

Air Force Logistics Support Centers

Recommendation: Realign Altus Air Force Base, Oklahoma; Hickam Air Force Base, Hawaii; Hurlburt Field, Florida; Langley Air Force Base, Virginia; Little Rock Air Force Base, Arkansas; Luke Air Force Base, Arizona and Scott Air Force Base, Illinois. Establish Air Force Logistics Support Centers (LSCs) at Langley Air Force Base and Scott Air Force Base by combining five major command (MAJCOM) Regional Supply Squadrons (RSS) into two LSCs.

Combat Air Forces (CAF): Establish a CAF LSC at Langley Air Force Base by realigning RSS positions from Hickam Air Force Base and Sembach, Germany (non-BRAC programmatic) as well as base-level Logistics Readiness Squadron (LRS) positions from Luke Air Force Base.

Mobility Air Forces (MAF): Establish a MAF LSC at Scott Air Force Base by realigning RSS positions from Hurlburt Field and Sembach (non-BRAC programmatic) and LRS positions from Little Rock Air Force Base and Altus Air Force Base.

Justification: This recommendation is a transformational opportunity consistent with eLog21 initiatives that will standardize Air Force materiel management command and control. This recommendation realigns RSS manpower (from three MAJCOM locations) and base-level LRS manpower (from three installations) into two LSCs in support of Combat Air Forces and Mobility Air Forces. Consolidation will provide a seamless transition from peace to war for 3,012 aircraft and weapons systems associated with CAF/MAF forces and the Airmen that use them. It also provides a single point of contact to the warfighter, whether at home station or deployed. This recommendation will also result in the disestablishment of the Air Force Special Operations Command Regional Supply Squadron, Pacific Air Forces Regional Supply Squadron, and the United States Air Forces in Europe Regional Supply Squadron.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$9.3 million. The net of all costs and savings to the Department during the implementation period is a savings of \$19 million. Annual recurring savings to the Department after implementation are \$6.1 million with a payback expected in one year. The net present value to the Department over 20 years is a savings of \$77 million.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 26 jobs (16 direct jobs and 10 indirect jobs) over the 2006-2011 period in the Altus, Oklahoma Metropolitan Statistical economic area, which is 0.16 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 269 jobs (151 direct jobs and 118 indirect jobs) over the 2006-2011 period in the Honolulu, Hawaii Metropolitan Statistical economic area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 98 jobs (54 direct jobs and 44 indirect jobs) over the 2006-2011

period in the Fort Walton Beach-Crestview-Destin, Florida Metropolitan Statistical economic area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 28 jobs (16 direct jobs and 12 indirect jobs) over the 2006-2011 period in the Little Rock-North Little Rock, Arkansas Metropolitan Statistical economic area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 28 jobs (16 direct jobs and 12 indirect jobs) over the 2006-2011 period in the Phoenix-Mesa-Scottsdale, Arizona Metropolitan Statistical economic area, which is less than 0.1 percent of economic area employment. The aggregate economic impact of all recommended actions on these economic regions of influence was considered and is at Appendix B of Volume I.

Community Infrastructure Assessment: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: There are potential impacts to air quality; cultural, archeological, or tribal resources; land use constraints or sensitive resource areas; threatened and endangered species or critical habitat; waste management; water resources; and wetlands that may need to be considered during the implementation of this recommendation. There are no anticipated impacts to dredging; marine mammals, resources, or sanctuaries; or noise. Impacts of costs include \$76 thousand in costs for environmental compliance and waste management. These costs were included in the payback calculation. There are no anticipated impacts to the costs of environmental restoration. The aggregate environmental impact of all recommended BRAC actions affecting the installations in this recommendation have been reviewed. There are no known environmental impediments to the implementation of this recommendation.

Deliberative Document - For Discussion Purposes Only
Do Not Release Under FOIA

Rank	Base	LSC	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
1	Scott AFB Langley	56.82	44.6	60.11	100	53.95
2	AFB Lackland	52.87	36.03	58.72	100	77.2
3	AFB Patrick	47.69	14.42	70.13	100	78.33
4	AFB Robins	45.29	0	81	100	66.83
5	AFB Andrews	43.37	12.71	61.04	100	87.45
6	AFB Vance	42.88	11.22	64.29	100	41.74
7	AFB Little Rock	42.1	13.56	57.04	100	87.75
8	AFB Keesler	41.11	10.78	57.7	100	88.12
9	AFB Tyndall	39.21	15.79	48.75	100	68.92
10	AFB Laughlin	39.06	8.59	55.38	100	85.3
11	AFB Randolph	39.05	10.49	52.88	100	90.98
12	AFB Vandenberg	37.8	9.23	51.69	100	84.09
13	AFB Peterson	37.52	7.53	53.25	100	78.51
14	AFB Peterson	35.43	7.24	51.3	100	32.48
15	AFB Peterson	33.9	9.98	42.79	100	61.91

Deliberative Document - For Discussion Purposes Only
Do Not Release Under FOIA

Hurlburt 16 Field	32.75	6.69	42.14	100	87.18
Francis E. Warren					
17 AFB	28.86	9.7	54.55	0	70.53
Buckley					
18 AFB	26.56	0	36.67	100	53.78
Sheppard					
19 AFB	26.45	7.29	50.84	0	80.04
Travis					
20 AFB	24.24	3.64	28.83	100	24.22
Andersen					
21 AFB	23.69	2.8	29.87	100	0
Malmstro					
22 m AFB	22.61	0.62	50	0	62.67
McConnell					
23 AFB	22.55	14.12	10	100	75.83
Wright- Patterson					
24 AFB	22.39	11.87	12.25	100	74.09
Goodfello					
25 w AFB	22.35	5.63	18.54	100	82.66
26 Hill AFB	21.55	12.01	9.84	100	77.82
27 Minot AFB	19.5	9.25	8.2	100	73.42
Kirtland					
28 AFB	18.88	14.53	1.12	100	69.56
Fairchild					
29 AFB	18.85	6.2	10	100	73.99
30 Pope AFB	18.83	5.51	10	100	86.08
Los Angeles					
31 AFB	18.79	1.95	41.66	0	23.81
Edwards					
32 AFB	18.63	6	11.69	100	40.87

Deliberative Document - For Discussion Purposes Only
Do Not Release Under FOIA

Deliberative Document - For Discussion Purposes Only
Do Not Release Under FOIA

Grand					
33 Forks AFB	18.29	4.69	10	100	79.09
Charlesto					
34 n AFB	18.18	4.65	10	100	75.49
Dyess					
35 AFB	17.97	4.09	10	100	77.64
Seymour					
Johnson					
36 AFB	17.87	3.46	10	100	85.03
Ellsworth					
37 AFB	17.82	3.57	10	100	81.32
38 Beale AFB	17.78	6.03	9.5	100	42.78
Holloman					
39 AFB	17.68	3.59	10	100	75.23
Barksdale					
40 AFB	17.67	3.66	9.57	100	80.79
McChord					
41 AFB	17.56	4.3	10	100	57.08
Davis-					
Monthan					
42 AFB	17.55	3.47	10	100	71.89
Dover					
43 AFB	17.28	3.29	10	100	64.93
Tinker					
44 AFB	16.9	10.06	0.28	100	85.8
Eielson					
45 AFB	16.34	3.87	10	100	16.54
46 Offutt AFB	15.28	7.51	0	100	73.2
Hanscom					
47 AFB	15.27	9.31	0.84	100	25.42
48 Shaw AFB	14.1	4.27	0	100	85.64
49 Eglin AFB	14.04	3.87	0	100	90.39

Deliberative Document - For Discussion Purposes Only
Do Not Release Under FOIA

Moody 50 AFB	13.86	3.44	0	100	91.37
Mountain Home 51 AFB	13.38	3.63	0	100	68.58
52 Nellis AFB Hickam	13.26	4.69	0	100	43.94
53 AFB Elmendorf	12.64	14.03	14.84	0	1.12
54 AFB Arnold	12.29	4.51	0	100	8.86
55 AFS Fort Smith Regional	12.24	0	0	100	89.61
56 APT AGS McEntire	12.22	0	0	100	88.84
57 AGS Charlotte/ Douglas	12.13	0	0	100	85.19
58 IAP AGS Boise Air Terminal	12.04	0	0	100	81.48
59 AGS Birmingham IAP	11.96	0	0	100	78.4
60 AGS Brooks	11.95	0	0	100	77.96
61 City-Base Forbes	11.94	0	0	100	77.48
62 Field AGS Des Moines	11.93	0	0	100	77.32
63 IAP AGS	11.92	0	0	100	76.75

Deliberative Document - For Discussion Purposes Only
Do Not Release Under FOIA

Richmond 64 IAP AGS	11.88	0	0	100	75.18
Grissom 65 ARB	11.83	0	0	100	73.25
Pittsburgh 66 IAP AGS	11.73	0	0	100	69.3
Dobbins 67 ARB	11.69	0	0	100	67.58
Hancock 68 Field AGS	11.66	0	0	100	66.32
Rome 69 Laboratory	11.58	0	0	100	63.1
W. K. Kellogg 70 APT AGS	11.56	0	0	100	62.57
Great Falls IAP 70 AGS	11.56	0	0	100	62.23
United States Air Force 72 Academy	11.54	0	0	100	61.68
Schriever 73 AFB	11.39	0	0	100	55.46
Cheyenne Mountain 73 AFS	11.39	0	0	100	55.61
Greater Peoria Regional 75 APT AGS	11.36	0	0	100	54.24

Deliberative Document - For Discussion Purposes Only
Do Not Release Under FOIA

Homestea 76 d ARS	11.34	0	0	100	53.65
Westover 77 ARB	11.23	0	0	100	49.23
March 78 ARB	11.14	0	0	100	45.41
Columbus 79 AFB	11.13	8.01	12.23	0	94.97
Selfridge 80 ANGB	11.06	0	0	100	42.51
81 Otis AGB	11.05	0	0	100	42.04
Atlantic City IAP 82 AGS	11.03	0	0	100	41.33
Pease International Trade 83 Port AGS	10.85	0	0	100	33.8
84 Kulis AGS	10.2	0	0	100	8.01
85 Altus AFB	9.79	12.37	5	0	80.99
MacDill 86 AFB	8.11	4.45	10	0	76.56
Cannon 87 AFB	8.07	4.52	10	0	73.61
McGuire 88 AFB	7.26	6.37	8.2	0	37.26
Bolling 89 AFB	7.15	4.3	10	0	40.62
Maxwell 90 AFB	6.84	0.52	10.74	0	85.68
Whiteman 91 AFB	3.57	3.71	0	0	74.42
McGee Tyson 92 APT AGS	2.15	0	0	0	86.02

Deliberative Document - For Discussion Purposes Only
Do Not Release Under FOIA

Dannelly 93 Field AGS	2.14	0	0	0	85.51
Will Rogers World					
94 APT AGS	2.12	0	0	0	84.8
Jackson 94 IAP AGS	2.12	0	0	0	84.66
Savannah 94 IAP AGS	2.12	0	0	0	84.65
Hulman Regional					
97 APT AGS	2.06	0	0	0	82.24
Rosecran s Memorial					
98 APT AGS	2.04	0	0	0	81.65
Tulsa IAP					
99 AGS	2.03	0	0	0	81.03
Yeager 99 APT AGS	2.03	0	0	0	81.12
Sioux Gateway					
101 APT AGS	2	0	0	0	79.98
Fort Wayne					
102 IAP AGS	1.98	0	0	0	79.17
Nashville					
103 IAP AGS	1.97	0	0	0	78.64
Joe Foss 104 Field AGS	1.95	0	0	0	77.92
Jacksonvil le IAP					
104 AGS	1.95	0	0	0	77.87

Deliberative Document - For Discussion Purposes Only
Do Not Release Under FOIA

Louisville 104 IAP AGS	1.95	0	0	0	78.1
Memphis 107 IAP AGS	1.89	0	0	0	75.57
Key Field 107 AGS	1.89	0	0	0	75.4
Mansfield Lahm 109 MAP AGS	1.85	0	0	0	74.01
Youngsto wn- Warren Regional 109 APT ARS	1.85	0	0	0	73.97
Ewvra Sheppard 111 AGS	1.83	0	0	0	73.39
Hector 112 IAP AGS	1.82	0	0	0	72.6
NAS New Orleans 112 ARS	1.82	0	0	0	72.63
Tucson 112 IAP AGS	1.82	0	0	0	72.7
Carswell ARS, NAS Fort Worth Joint 112 Reserve	1.82	0	0	0	72.7
Toledo Express 112 APT AGS	1.82	0	0	0	72.76
Salt Lake City IAP 117 AGS	1.79	0	0	0	71.72

Deliberative Document - For Discussion Purposes Only
Do Not Release Under FOIA

Springfield- Beckley 117 MPT AGS	1.79	0	0	0	71.74
Rickenbac ker IAP 119 AGS	1.78	0	0	0	71.11
Lincoln 119 MAP AGS	1.78	0	0	0	71.2
Harrisburg 121 IAP AGS	1.74	0	0	0	69.5
Pittsburgh 121 IAP ARS	1.74	0	0	0	69.59
Klamath Falls IAP 123 AGS	1.73	0	0	0	69.01
Cheyenne 124 APT AGS	1.72	0	0	0	68.7
Phoenix Sky Harbor 125 IAP AGS	1.71	0	0	0	68.42
Duluth IAP 126 AGS	1.67	0	0	0	66.75
Bangor 127 IAP AGS	1.59	0	0	0	63.61
Dane County Regional - Truax 128 Field AGS	1.54	0	0	0	61.55

Deliberative Document - For Discussion Purposes Only
Do Not Release Under FOA

Ellington 129 Field AGS Gen Mitchell	1.53	0	0	0	61.2
130 IAP ARS	1.5	0	0	0	59.94
Schenecta dy County 130 APT AGS Portland	1.5	0	0	0	60.05
130 IAP AGS Lambert - St. Louis	1.5	0	0	0	60.13
133 IAP AGS Gen Mitchell	1.49	0	0	0	59.7
134 IAP AGS Martin State APT	1.48	0	0	0	59.38
135 AGS	1.47	0	0	0	58.71
Burlington 136 IAP AGS Capital	1.43	0	0	0	57.07
136 APT AGS Niagara Falls IAP	1.43	0	0	0	57.09
138 ARS Air Reserve Personnel Center	1.39	0	0	0	55.66
139 (ARPC) Minn/St Paul IAP	1.35	0	0	0	53.84
140 ARS	1.19	0	0	0	47.69

Deliberative Document - For Discussion Purposes Only
Do Not Release Under FOIA

Deliberative Document - For Discussion Purposes Only
Do Not Release Under FOIA

Reno-Tahoe IAP					
140 AGS	1.19	0	0	0	47.47
New Castle County Airport					
140 AGS	1.19	0	0	0	47.53
Barnes					
143 MPT AGS	1.18	0	0	0	47.17
Fresno Air Terminal					
144 AGS	1.17	0	0	0	46.99
Indian Springs					
145 AFS	1.1	0	0	0	43.94
Bradley					
146 IAP AGS	1.08	0	0	0	43.06
Quonset State APT					
147 AGS	1.01	0	0	0	40.59
Willow Grove ARS, NAS					
Willow Grove Joint					
148 Reserve F. S.	0.99	0	0	0	39.74
Gabreski					
149 APT AGS	0.74	0	0	0	29.52
Channel Islands					
150 AGS	0.58	0	0	0	23.21

Deliberative Document - For Discussion Purposes Only
Do Not Release Under FOA

Onizuka 151 AFS	0.42	0	0	0	16.85
Moffett Federal 152 Field AGS	0.39	0	0	0	15.79
Luis Munoz Marin IAP 153 AGS	0.35	0	0	0	14.06
Stewart 154 IAP AGS	0.09	0	0	0	3.65

BFAC Scenario

Aircraft/Personnel Baseline and Adjustments - Facility Shortages By FAC

Scenario Name: S904.3 Scott LSC.								
Gaining Base: SCOTT AIR FORCE BASE								
Scenario Run Time: 20050222061043								
Analyst: Gerard Berkeley								
Requestor:								
Verifier:								
Net Force Structure Change								
	Acft	Direction	Base	#Acft	Enlisted	Officers	Civillians	Total
Baseline Aircraft	C-21			8				
Adjusted Aircraft	C-21			0				
Baseline Aircraft	C-9			3				
Adjusted Aircraft	C-9			0				
Baseline Population					3742	1669	2743	8154
Adjusted Population					-21	-29	34	-16
[Mission Change 1]	Admin - 000425419	IN	FTEV	1	47	1	4	52
[Mission Change 2]	Admin - 000425420	IN	NKAK	1	16	0	0	16
[Mission Change 3]	Admin - 000425421	IN	AGGN	1	16	0	0	16
[Mission Change 4]	Admin - 000425422	IN	KNMD	1	17	0	0	17
Total Population					3817	1641	2781	8239
FAC	FAC Description	SF	BL	SY	Comments/Notes			
4421	Covered Storage Building, Installation	(303)			DO NOT BUILD PER ROE			
6100	General Administrative Building	(1,717)			LSC Requirement=15868			
7220	Dining Facility	(778)			DO NOT BUILD PER ROE			
7361	Chapel Facility	(1,218)			DO NOT BUILD PER ROE			
7362	Religious Education Facility	(1,276)						
7371	Nursery and Child Care Facility	(1,649)						
7372	Family Service Center	(128)			DO NOT BUILD PER ROE			
7416	Library, General Use	171						
7417	Recreation Center	(977)			DO NOT BUILD PER ROE			
7421	Indoor Physical Fitness Facility	(1,565)						

- CDC calculation formula based on Historical requirement for 17 % of military scenario population (-1649). BFAC generated CDC shortage amount of (-3544).

Incoming Personnel (96)X203 x (7/9) =15157+ 50%BOS(7) X 203=15868

SCOTT AIR FORCE BASE Administrative-SF									
Code	Code Name	Permanent	Temporary	Milcon	Leased	Total	S904.3 Scott LSC. + Baseline	Baseline Requirements	
6100	General Administration Building	34,752	21,637	0	0	56,389	140,063	138,346	(1,717)
.....	Total:	34,752	21,637	0	0	56,389	140,063	138,346	
SCOTT AIR FORCE BASE Community Support-SF									
Code	Code Name	Permanent	Temporary	Milcon	Leased	Total	S904.3 Scott LSC. + Baseline	Baseline Requirements	
7220	Dining Facility	19,218	0	0	0	19,218	30,832	30,054	(778)
7361	Chapel Facility	29,186	0	0	0	29,186	70,590	69,372	(1,218)
7362	Religious Education Facility	0	0	0	0	0	73,961	72,685	(1,276)
7371	Nursery and Child Care Facility	36,551	0	0	0	36,551	213,892	210,348	(3,544)
7372	Family Service Center	2,570	0	0	0	2,570	7,242	7,114	(128)
7416	Library-General Use	13,845	0	0	0	13,845	13,674	13,434	0
7417	Recreational Center	50,036	3,800	0	0	53,836	56,308	55,331	(977)
7421	Indoor Physical Fitness Facility	62,576	0	0	0	62,576	90,147	88,582	(1,565)
.....	Total:	213,982	3,800	0	0	217,782	556,646	546,920	
SCOTT AIR FORCE BASE Maintenance-SF									
Code	Code Name	Permanent	Temporary	Milcon	Leased	Total	S904.3 Scott LSC. + Baseline	Baseline Requirements	
2111	Aircraft Maintenance Hangar	240,128	0	0	0	240,128	4,200	4,200	0
2112	Aircraft Maintenance Shop	126,803	0	0	0	126,803	7,700	7,700	0
2113	Aircraft Corrosion Control Hangar	600	0	0	0	600	0	0	0
2116	Aircraft Maintenance Shop- Depot	10,436	0	0	0	10,436	0	0	0
2171	Electronic and Communication Maintenance Shop	5,740	8,887	0	0	14,627	0	0	0
2181	Installation Support Vehicle Maintenance Shop	5,234	0	0	0	5,234	0	0	0
2184	Parachute And Dingy Shop	0	0	0	0	0	14,000	14,000	0
.....	Total:	388,941	8,887	0	0	397,828	25,900	25,900	0
SCOTT AIR FORCE BASE Munitions-SF									
Code	Code Name	Permanent	Temporary	Milcon	Leased	Total	S904.3 Scott LSC. + Baseline	Baseline Requirements	
2162	Ammunition Maintenance Shop- Depot	2,227	0	0	0	2,227	0	0	0
4221	Ammunition Storage- Installation	5,360	0	0	0	5,360	0	0	0
.....	Total:	7,587	0	0	0	7,587	0	0	0
SCOTT AIR FORCE BASE Ops & Training-SF									
Code	Code Name	Permanent	Temporary	Milcon	Leased	Total	S904.3 Scott LSC. + Baseline	Baseline Requirements	
1412	Aviation Operations Building	49,699	0	0	0	49,699	11,815	11,815	0
1711	General Purpose Instruction Building	0	8,005	0	0	8,005	0	0	0
1721	Flight Simulator Facility	14,175	0	0	0	14,175	0	0	0
.....	Total:	63,874	8,005	0	0	71,879	11,815	11,815	0
SCOTT AIR FORCE BASE Supply-SF									
Code	Code Name	Permanent	Temporary	Milcon	Leased	Total	S904.3 Scott LSC. + Baseline	Baseline Requirements	
4421	Covered Storage Building-Installation	77,194	37,596	0	0	114,790	8,000	8,000	0
4422	Covered Storage Shed-Installation	4,075	0	0	0	4,075	0	0	0
.....	Total:	81,269	37,596	0	0	118,865	8,000	8,000	0

SCOTT AIR FORCE BASE Administrative SF										
Code	Code Name	Adequate	Substandard	Milcon	Lease	Force Use	Total	S904.3 Scott LSC. + Baseline	Baseline Requirements	
610128	BASE PERSONNEL OFC	5,398	0	0	0	0	27,035	49,434	48,828	(606)
610129	WPN SYS/M MGT FCLT	8,754	0	0	0	0	8,754	49,434	48,828	(606)
610142	TRAFFIC MGT FCLTY	17,600	3,000	0	0	0	20,600	41,195	40,690	(505)
.....	Total:	31,752	3,000	0	0	0	56,389	140,063	138,346	
SCOTT AIR FORCE BASE Community Support SF										
Code	Code Name	Adequate	Substandard	Milcon	Lease	Force Use	Total	S904.3 Scott LSC. + Baseline	Baseline Requirements	
722351	DH, AMN (DET)	19,218	0	0	0	0	19,218	30,832	30,054	(778)
730771	CHAPEL BASE	0	0	0	0	0	0	70,590	69,372	(1,218)
730772	REF	0	0	0	0	0	0	73,961	72,685	(1,276)
730773	CHAPEL CEN	29,186	0	0	0	0	29,186	0	0	0
740253	FAM SPT CEN	2,570	0	0	0	0	2,570	7,242	7,114	(128)
740316	RECREATION CENTER	14,860	0	0	0	0	14,860	38,339	37,661	(678)
740674	GYMNASIUM	62,576	0	0	0	0	62,576	90,147	88,582	(1,565)
740675	RECTN, LIB	13,845	0	0	0	0	13,845	13,674	13,434	0
740883	YOUTH CEN	23,836	11,340	0	0	0	38,976	17,969	17,670	0
740884	CHILD CARE CEN	36,551	0	0	0	0	36,551	213,892	210,348	(3,544)
.....	Total:	202,642	11,340	0	0	0	217,782	556,646	546,920	
SCOTT AIR FORCE BASE Maintenance SF										
Code	Code Name	Adequate	Substandard	Milcon	Lease	Force Use	Total	S904.3 Scott LSC. + Baseline	Baseline Requirements	
211111	HG, MAINT	173,379	27,980	0	0	0	201,359	4,200	4,200	0
211152	SHP ACFT GEN PURP	106,451	0	0	0	0	106,451	7,700	7,700	0
211153	SHP NON-DESTR INSP	8,784	0	0	0	0	8,784	0	0	0
211154	SHP A/M ORGL	11,568	0	0	0	0	11,568	0	0	0
211157	SHP JET ENG I/MNT	10,305	0	0	0	0	10,436	0	0	0
211159	ACFT COR CON	600	0	0	0	0	600	0	0	0
211179	MAINT DOCK, FL SYS	38,769	0	0	0	0	38,769	0	0	0
217712	SHP AVIONICS	5,740	0	0	0	0	14,627	0	0	0
218712	SHP A/SE STOR FCLT	5,234	0	0	0	0	5,234	0	0	0
218852	SHP SURV EQUIP	0	0	0	0	0	0	14,000	14,000	0
.....	Total:	360,830	27,980	0	0	0	397,828	25,900	25,900	0
SCOTT AIR FORCE BASE Munitions SF										
Code	Code Name	Adequate	Substandard	Milcon	Lease	Force Use	Total	S904.3 Scott LSC. + Baseline	Baseline Requirements	
216642	SHP CONVL MUN	2,227	0	0	0	0	2,227	0	0	0
422264	STOR, IGLOO	5,360	0	0	0	0	5,360	0	0	0
.....	Total:	7,587	0	0	0	0	7,587	0	0	0
SCOTT AIR FORCE BASE Ops & Training SF										
Code	Code Name	Adequate	Substandard	Milcon	Lease	Force Use	Total	S904.3 Scott LSC. + Baseline	Baseline Requirements	
141453	OPS, BSE	6,854	0	0	0	0	6,854	11,815	11,815	0
141753	SQ OPS	26,679	16,166	0	0	0	42,845	0	0	0
171211	FLY TNG CLASSROOM	0	0	0	0	0	8,005	0	0	0
171212	FLT SIMLTR TNG	14,175	0	0	0	0	14,175	0	0	0
.....	Total:	47,708	16,166	0	0	0	71,879	11,815	11,815	0
SCOTT AIR FORCE BASE Supply SF										
Code	Code Name	Adequate	Substandard	Milcon	Lease	Force Use	Total	S904.3 Scott LSC. + Baseline	Baseline Requirements	
442628	SHED SUP&EQUIP BSE	4,075	0	0	0	0	4,075	0	0	0
442758	WHSE SUP&EQUIP BSE	20,194	57,000	0	0	0	114,790	8,000	8,000	0
.....	Total:	24,269	57,000	0	0	0	118,865	8,000	8,000	0
171618	FLD TNG FCLTY	22,886	0	0	0	0	22,886	63,000	77,700	14,700
171621	TECH TNG CLASSROOM	15,324	0	0	0	0	15,324	0	0	0
171625	HIGH-BAY TECH TNG	9,469	0	0	0	0	9,469	0	0	0
.....	Total:	210,437	0	10,790	0	0	227,047	171,430	170,500	0

DRAFT DELIBERATIVE DOCUMENT - FOR DISCUSSION PURPOSES ONLY
NOT RELEASABLE UNDER FOIA

BFAC Scenario

Aircraft/Personnel Baseline and Adjustments - Facility Shortages By FAC

Scenario Name: S904.2LSC Langley
Gaining Base: LANGLEY AIR FORCE BASE
Scenario Run Time: 20050222052544
Analyst: Gerard Berkeley
Requestor:
Verifier:

Net Force Structure Change								
	Acft	Direction	Base	#Acft	Enlisted	Officers	Civilians	Total
Baseline Aircraft	C-21			6				
Adjusted Aircraft	C-21			0				
Baseline Aircraft	F-15			63				
Adjusted Aircraft	F-15			0				
Baseline Aircraft	F-22			1				
Adjusted Aircraft	F-22			0				
Baseline Population					6725	1852	1730	10307
Adjusted Population					-73	-3	102	26
[Mission Change 1]	Admin - 000425406	IN	KNMD	1	63	1	15	79
[Mission Change 2]	Admin - 000425407	IN	NUEX	1	16	0	0	16
Total Population					6731	1850	1847	10428
FAC	FAC Description	SF	BL	SY	Comments/Notes			
4421	Covered Storage Building, Installation	(363)			DO NOT BUILD PER ROE			
6100	General Administrative Building	(1,615)			Scenario Requirement=14605, Covered by on-going MILCON project			
7220	Dining Facility	(639)			DO NOT BUILD PER ROE			
7361	Chapel Facility	(1,004)			DO NOT BUILD PER ROE			
7362	Religious Education Facility	(1,052)			DO NOT BUILD-COVERED IN PRIOR SCENARIOS			
7371	Nursery and Child Care Facility	(1,360)			DO NOT BUILD-COVERED IN PRIOR SCENARIOS			
7372	Family Service Center	(105)			DO NOT BUILD PER ROE			
7416	Library, General Use	2,300						
7417	Recreation Center	(804)			DO NOT BUILD PER ROE			
7421	Indoor Physical Fitness Facility	(1,291)			DO NOT BUILD-COVERED IN PRIOR SCENARIOS			

- CDC calculation formula based on Historical requirement for 17 % of military scenario population (-2567). BFAC generated CDC shortage amount of (-2924).

Incoming Personnel (88)X 203 =17864
 x (7/9)=13894+ 50%BOS(7) X 203= .
 Tot Req=14605

LANGLEY AIR FORCE BASE Administrative-SF									
Code	Code Name	Permanent	Temporary	Milcon	Leased	Total	S904.2LSC Langley + Baseline	Baseline Requirements	
6100	General Administration Building	67,973	0	0	0	67,973	177,276	175,661	(1,615)
.....	Total:	67,973	0	0	0	67,973	177,276	175,661	
LANGLEY AIR FORCE BASE Community Support-SF									
Code	Code Name	Permanent	Temporary	Milcon	Leased	Total	S904.2LSC Langley + Baseline	Baseline Requirements	
7220	Dining Facility	25,238	0	0	0	25,238	54,365	53,726	(639)
7361	Chapel Facility	12,844	0	0	0	12,844	109,986	108,982	(1,004)
7362	Religious Education Facility	9,415	0	0	0	9,415	115,238	114,186	(1,052)
7371	Nursery and Child Care Facility	36,200	0	0	0	36,200	329,585	326,661	(2,924)
7372	Family Service Center	5,813	0	0	0	5,813	11,329	11,224	(105)
7416	Library-General Use	23,659	0	0	0	23,659	21,359	21,162	0
7417	Recreational Center	41,031	0	0	0	41,031	87,804	87,000	(804)
7421	Indoor Physical Fitness Facility	52,467	0	0	0	52,467	140,732	139,441	(1,291)
.....	Total:	206,667	0	0	0	206,667	870,398	862,382	
LANGLEY AIR FORCE BASE Maintenance-SF									
Code	Code Name	Permanent	Temporary	Milcon	Leased	Total	S904.2LSC Langley + Baseline	Baseline Requirements	
2111	Aircraft Maintenance Hangar	53,013	0	137,190	0	190,203	72,980	72,980	0
2112	Aircraft Maintenance Shop	209,496	0	41,500	0	250,996	200,671	200,671	0
2113	Aircraft Corrosion Control Hangar	24,086	0	0	0	24,086	31,032	31,032	0
2116	Aircraft Maintenance Shop- Depot	58,319	0	0	0	58,319	32,600	32,600	0
2151	Weapon Maintenance Shop	0	0	0	0	0	30,450	30,450	0
2171	Electronic and Communication Maintenance Shop	16,935	0	0	0	16,935	18,000	18,000	0
2181	Installation Support Vehicle Maintenance	37,726	0	16,000	0	53,726	20,400	20,400	0
2184	Parachute And Dingy Shop	5,237	0	0	0	5,237	13,270	13,270	0
.....	Total:	404,812	0	194,690	0	599,502	419,403	419,403	
LANGLEY AIR FORCE BASE Munitions-SF									
Code	Code Name	Permanent	Temporary	Milcon	Leased	Total	S904.2LSC Langley + Baseline	Baseline Requirements	
2121	Missile Maintenance/Assembly Building	8,398	0	0	0	8,398	0	0	0
2162	Ammunition Maintenance Shop- Depot	3,184	0	0	0	3,184	16,000	16,000	0
4221	Ammunition Storage- Installation	44,785	0	0	0	44,785	20,412	20,412	0
4421	Covered Storage Building-Installation	6,092	0	0	0	6,092	25,600	25,600	0
.....	Total:	62,459	0	0	0	62,459	62,012	62,012	
LANGLEY AIR FORCE BASE Ops & Training-SF									
Code	Code Name	Permanent	Temporary	Milcon	Leased	Total	S904.2LSC Langley + Baseline	Baseline Requirements	
1412	Aviation Operations Building	61,469	0	85,281	0	146,750	52,500	52,500	0
1444	Miscellaneous Operations Support Building	176,912	0	82,559	0	259,471	0	0	0
1711	General Purpose Instruction Building	35,058	0	0	0	35,058	62,275	62,275	0
1721	Flight Simulator Facility	11,793	0	21,800	0	33,593	45,200	45,200	0
.....	Total:	285,232	0	189,640	0	474,872	159,975	159,975	
LANGLEY AIR FORCE BASE Supply-SF									
Code	Code Name	Permanent	Temporary	Milcon	Leased	Total	S904.2LSC Langley + Baseline	Baseline Requirements	
4421	Covered Storage Building-Installation	170,426	0	0	0	170,426	34,000	34,000	0
4422	Covered Storage Shed-Installation	8,976	0	0	0	8,976	0	0	0
.....	Total:	179,402	0	0	0	179,402	34,000	34,000	

LANGLEY AIR FORCE BASE Administrative SF										
Code	Code Name	Adequate	Substandard	Milcon	Lease	Force Use	Total	S904.2LSC Langley + Baseline	Baseline Requirements	
610128	BASE PERSONNEL OFC	40,449	0	0	0	0	40,449	62,568	61,998	(570)
610129	WPN SYS/M MGT FCLT	0	0	0	0	0	0	62,568	61,998	(570)
610142	TRAFFIC MGT FCLTY	27,524	0	0	0	0	27,524	52,140	51,665	(475)
.....	Total:	67,973	0	0	0	0	67,973	177,276	175,661	
LANGLEY AIR FORCE BASE Community Support SF										FALSE
Code	Code Name	Adequate	Substandard	Milcon	Lease	Force Use	Total	S904.2LSC Langley + Baseline	Baseline Requirements	
722351	DH, AMN (DET)	25,238	0	0	0	0	25,238	54,365	53,726	(639)
730771	CHAPEL BASE	9,464	0	0	0	3,380	12,844	109,986	108,982	(1,004)
730772	REF	9,415	0	0	0	0	9,415	115,238	114,186	(1,052)
740253	FAM SPT CEN	0	5,813	0	0	0	5,813	11,329	11,224	(105)
740316	RECREATION CENTER	22,992	0	0	0	0	22,992	60,118	59,560	(558)
740674	GYMNASIUM	7,743	44,724	0	0	0	52,467	140,732	139,441	(1,291)
740675	RECTN, LIB	23,659	0	0	0	0	23,659	21,359	21,162	0
740883	YOUTH CEN	0	9,646	0	0	8,393	18,039	27,686	27,440	(246)
740884	CHILD CARE CEN	31,768	4,432	0	0	0	36,200	329,585	326,661	(2,924)
.....	Total:	130,279	64,615	0	0	11,773	206,667	870,398	862,382	(8,016)
LANGLEY AIR FORCE BASE Maintenance SF										FALSE
Code	Code Name	Adequate	Substandard	Milcon	Lease	Force Use	Total	S904.2LSC Langley + Baseline	Baseline Requirements	
211111	HG, MAINT	36,150	0	0	0	0	36,150	37,450	37,450	0
211152	SHP ACFT GEN PURP	58,749	0	41,500	0	0	100,249	31,246	31,246	0
211153	SHP NON-DESTR INSP	5,866	0	0	0	0	5,866	0	0	0
211154	SHP A/M ORGL	39,335	10,676	0	0	0	50,011	37,125	37,125	0
211157	SHP JET ENG /MNT	58,319	0	0	0	0	58,319	32,600	32,600	0
211159	ACFT COR CON	24,086	0	0	0	0	24,086	31,032	31,032	0
211175	MAINT DOCK, M/A	0	0	137,190	0	0	137,190	0	0	0
211177	MAINT DOCK, S/A	94,870	0	0	0	0	94,870	132,300	132,300	0
211179	MAINT DOCK, FL SYS	16,863	0	0	0	0	16,863	35,530	35,530	0
215552	SHP,WPN & RLSE SYS	0	0	0	0	0	0	30,450	30,450	0
217712	SHP AVIONICS	0	16,935	0	0	0	16,935	18,000	18,000	0
218712	SHP A/SE STOR FCLT	34,272	3,454	16,000	0	0	53,726	20,400	20,400	0
218852	SHP SURV EQUIP	1,693	3,544	0	0	0	5,237	13,270	13,270	0
.....	Total:	370,203	34,609	194,690	0	0	599,502	419,403	419,403	0
LANGLEY AIR FORCE BASE Munitions SF										FALSE
Code	Code Name	Adequate	Substandard	Milcon	Lease	Force Use	Total	S904.2LSC Langley + Baseline	Baseline Requirements	
212212	SHP MSL ASMB	8,398	0	0	0	0	8,398	0	0	0
216642	SHP CONVL MUN	3,184	0	0	0	0	3,184	16,000	16,000	0
422253	STOR, MU-CUB MAG	10,954	0	0	0	0	10,954	1,920	1,920	0
422258	STOR, MAG AG AB&C	28,576	3,275	0	0	0	31,851	4,140	4,140	0
422264	STOR, IGLOO	1,980	0	0	0	0	1,980	14,352	14,352	0
422265	STOR SPARE INERT	600	5,492	0	0	0	6,092	25,600	25,600	0
.....	Total:	53,692	8,767	0	0	0	62,459	62,012	62,012	0
LANGLEY AIR FORCE BASE Ops & Training SF										FALSE
Code	Code Name	Adequate	Substandard	Milcon	Lease	Force Use	Total	S904.2LSC Langley + Baseline	Baseline Requirements	
141453	OPS, BSE	11,147	0	0	0	0	11,147	0	0	0
141454	OPS, SP	176,912	0	82,559	0	0	259,471	0	0	0
141753	SQ OPS	50,322	0	85,281	0	0	135,603	52,500	52,500	0
171212	FLT SIMLTR TNG	11,793	0	21,800	0	0	33,593	45,200	45,200	0
171618	FLD TNG FCLTY	35,058	0	0	0	0	35,058	62,275	62,275	0
.....	Total:	285,232	0	189,640	0	0	474,872	159,975	159,975	0
LANGLEY AIR FORCE BASE Supply SF										FALSE
Code	Code Name	Adequate	Substandard	Milcon	Lease	Force Use	Total	S904.2LSC Langley + Baseline	Baseline Requirements	
442628	SHED SUP&EQUIP BSE	8,976	0	0	0	0	8,976	0	0	0
442758	WHSE SUP&EQUIP BSE	128,168	42,258	0	0	0	170,426	34,000	34,000	0
.....	Total:	137,144	42,258	0	0	0	179,402	34,000	34,000	0
.....	Total:	0	0	0	0	0	0	0	0	FALSE

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2007
 Payback Year : 2008 (1 Year)

NPV in 2025(\$K): -77,043
 1-Time Cost(\$K): 9,333

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	365	4,054	0	0	0	0	4,419	0
Person	0	-2,870	-5,451	-5,451	-5,451	-5,451	-24,674	-5,451
Overhd	446	-566	-901	-901	-901	-901	-3,725	-901
Moving	0	2,021	0	312	0	0	2,333	0
Missio	0	0	0	0	0	0	0	0
Other	30	957	703	240	240	240	2,409	240
TOTAL	841	3,596	-5,649	-5,800	-6,112	-6,112	-19,238	-6,112

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	1	0	0	0	0	1
Enl	0	52	0	0	0	0	52
Civ	0	2	0	0	0	0	2
TOT	0	55	0	0	0	0	55

POSITIONS REALIGNED							
Off	0	2	0	0	0	0	2
Enl	0	175	0	0	0	0	175
Stu	0	0	0	0	0	0	0
Civ	0	21	0	0	0	0	21
TOT	0	198	0	0	0	0	198

Summary:

 Realign Altus AFB, OK; Hickam AFB, HI; Hurlburt Field, FL; Langley AFB, VA; Little Rock AFB, AR; Luke AFB, AZ; and Scott AFB, IL. Establish Air Force Logistics Support Centers (LSCs) at Langley AFB and Scott AFB by combining five major command (MAJCOM) Regional Supply Squadrons (RSS) into two LSCs. Establish a Combat Air Forces (CAF) LSC at Langley by realigning RSS positions from Hickam and Sembach, Germany (non-BRAC programmatic) as well as base-level Logistics Readiness Squadron (LRS) positions from Luke. Establish a Mobility Air Forces (MAF) at Scott by realigning RSS positions from Hurlburt and Sembach (non-BRAC programmatic) and LRS positions from Little Rock and Altus. Disestablish the PACAF RSS, USAFE RSS, and AFSOC RSS.

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	365	4,054	0	0	0	0	4,419	0
Person	0	1,287	986	986	986	986	5,230	986
Overhd	446	1,333	998	998	998	998	5,771	998
Moving	0	2,309	0	312	0	0	2,621	0
Missio	0	0	0	0	0	0	0	0
Other	30	957	703	240	240	240	2,409	240
TOTAL	841	9,941	2,686	2,535	2,223	2,223	20,451	2,223

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	4,157	6,437	6,437	6,437	6,437	29,904	6,437
Overhd	0	1,899	1,899	1,899	1,899	1,899	9,496	1,899
Moving	0	288	0	0	0	0	288	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	6,344	8,336	8,336	8,336	8,336	39,689	8,336

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
Langley AFB	10,458	10,553	95	1%
Scott AFB	10,228	10,331	103	1%
Hickam AFB	6,183	6,032	-151	-2%
Luke AFB	6,109	6,093	-16	0%
Little Rock AFB	5,588	5,572	-16	0%
Altus AFB	2,906	2,890	-16	-1%
Hurlburt Field	8,263	8,209	-54	-1%
TOTAL	49,735	49,680	-55	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
Langley AFB	3,923,000	3,924,005	1,005	0%	10
Scott AFB	3,615,000	3,631,908	16,908	0%	164
Hickam AFB	3,917,000	3,917,000	0	0%	0
Luke AFB	3,037,000	3,037,000	0	0%	0
Little Rock AFB	3,103,000	3,103,000	0	0%	0
Altus AFB	2,393,000	2,393,000	0	0%	0
Hurlburt Field	3,119,000	3,119,000	0	0%	0
TOTAL	23,107,000	23,124,913	17,913	0%	-326

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
Langley AFB	88,436,649	89,059,442	622,793	1%	6,556
Scott AFB	38,605,038	38,904,911	299,873	1%	2,911
Hickam AFB	100,545,451	98,897,881	-1,647,571	-2%	10,911
Luke AFB	20,826,998	20,790,543	-36,455	0%	2,278
Little Rock AFB	22,903,645	22,861,133	-42,512	0%	2,657
Altus AFB	12,927,154	12,892,322	-34,832	0%	2,177
Hurlburt Field	28,838,881	28,701,006	-137,875	0%	2,553
TOTAL	313,083,817	312,107,238	-976,579	0%	17,756

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Langley AFB	11,557,526	11,558,872	1,346	0%	14
Scott AFB	22,611,496	22,648,878	37,382	0%	363
Hickam AFB	26,746,580	26,746,580	0	0%	0
Luke AFB	10,568,459	10,568,459	0	0%	0
Little Rock AFB	11,271,084	11,271,084	0	0%	0
Altus AFB	9,936,753	9,936,753	0	0%	0
Hurlburt Field	10,418,844	10,418,844	0	0%	0
TOTAL	103,110,742	103,149,470	38,728	0%	-704

Data As Of 5/20/2005 9:17:17 AM, Report Created 5/20/2005 9:17:48 AM

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Langley AFB	10,290,198	10,291,834	1,636	0%	17
Scott AFB	16,883,634	16,918,519	34,884	0%	339
Hickam AFB	20,203,485	20,203,485	0	0%	0
Luke AFB	9,634,620	9,634,620	0	0%	0
Little Rock AFB	9,120,700	9,120,700	0	0%	0
Altus AFB	9,080,384	9,080,384	0	0%	0
Hurlburt Field	7,642,055	7,642,055	0	0%	0
TOTAL	82,855,078	82,891,598	36,521	0%	-664

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Langley AFB	110,284,372	110,910,148	625,776	1%	6,587
Scott AFB	78,100,168	78,472,308	372,140	0%	3,613
Hickam AFB	147,495,517	145,847,946	-1,647,571	-1%	10,911
Luke AFB	41,030,077	40,993,622	-36,455	0%	2,278
Little Rock AFB	43,295,430	43,252,917	-42,512	0%	2,657
Altus AFB	31,944,291	31,909,459	-34,832	0%	2,177
Hurlburt Field	46,899,780	46,761,905	-137,875	0%	2,553
TOTAL	499,049,637	498,148,307	-901,330	0%	16,388

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Langley AFB	1,245,113,927	1,245,311,927	198,000	0%	2,084
Scott AFB	2,042,919,779	2,047,140,779	4,221,000	0%	40,980
Hickam AFB	2,444,621,736	2,444,621,736	0	0%	0
Luke AFB	1,165,789,065	1,165,789,065	0	0%	0
Little Rock AFB	1,103,604,744	1,103,604,744	0	0%	0
Altus AFB	1,098,726,462	1,098,726,462	0	0%	0
Hurlburt Field	924,688,690	924,688,690	0	0%	0
TOTAL	10,025,464,403	10,029,883,403	4,419,000	0%	-80,345

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/24
 Data As Of 5/20/2005 9:17:17 AM, Report Created 5/20/2005 9:17:48 AM

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	365	4,054	0	0	0	0	4,419
O&M							
CIV SALARY							
Civ RIF	0	65	0	0	0	0	65
Civ Retire	0	13	0	0	0	0	13
CIV MOVING							
Per Diem	0	95	0	0	0	0	95
POV Miles	0	13	0	0	0	0	13
Home Purch	0	408	0	0	0	0	408
HHG	0	146	0	0	0	0	146
Misc	0	18	0	0	0	0	18
House Hunt	0	93	0	0	0	0	93
PPP	0	35	0	0	0	0	35
RITA	0	176	0	0	0	0	176
FREIGHT							
Packing	0	12	0	0	0	0	12
Freight	0	119	0	0	0	0	119
Vehicles	0	0	0	0	0	0	0
Unemployment	0	4	0	0	0	0	4
OTHER							
Info Tech	0	134	0	312	0	0	446
Prog Manage	446	335	0	0	0	0	781
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	172	0	0	0	0	172
POV Miles	0	94	0	0	0	0	94
HHG	0	616	0	0	0	0	616
Misc	0	177	0	0	0	0	177
OTHER							
Elim PCS	0	218	0	0	0	0	218
OTHER							
HAP / RSE	0	58	0	0	0	0	58
Environmental	30	46	0	0	0	0	76
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	613	463	0	0	0	1,076
TOTAL ONE-TIME	841	7,717	463	312	0	0	9,333

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/24
 Data As Of 5/20/2005 9:17:17 AM, Report Created 5/20/2005 9:17:48 AM

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	39	39	39	39	39	194	39
Recap	0	36	36	36	36	36	183	36
BOS	0	923	923	923	923	923	4,613	923
Civ Salary	0	1	1	1	1	1	7	1
TRICARE	0	240	240	240	240	240	1,199	240
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	984	984	984	984	984	4,922	984
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	2,223	2,223	2,223	2,223	2,223	11,117	2,223
TOTAL COST	841	9,941	2,686	2,535	2,223	2,223	20,451	2,223
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	288	0	0	0	0	288	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	288	0	0	0	0	288	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	1,899	1,899	1,899	1,899	1,899	9,496	1,899
Civ Salary	0	202	277	277	277	277	1,309	277
MIL PERSONNEL								
Off Salary	0	62	125	125	125	125	562	125
Enl Salary	0	2,142	4,285	4,285	4,285	4,285	19,281	4,285
House Allow	0	1,750	1,750	1,750	1,750	1,750	8,752	1,750
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	6,056	8,336	8,336	8,336	8,336	39,400	8,336
TOTAL SAVINGS	0	6,344	8,336	8,336	8,336	8,336	39,689	8,336

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/24
 Data As Of 5/20/2005 9:17:17 AM, Report Created 5/20/2005 9:17:48 AM

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	365	4,054	0	0	0	0	4,419	
O&M								
Civ Retir/RIE	0	78	0	0	0	0	78	
Civ Moving	0	1,116	0	0	0	0	1,116	
Info Tech	0	134	0	312	0	0	446	
Other	446	339	0	0	0	0	786	
MIL PERSONNEL								
Mil Moving	0	989	0	0	0	0	989	
OTHER								
HAP / RSE	0	58	0	0	0	0	58	
Environmental	30	46	0	0	0	0	76	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	613	463	0	0	0	1,076	
TOTAL ONE-TIME	841	7,429	463	312	0	0	8,969	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	39	39	39	39	39	194	39
Recap	0	36	36	36	36	36	183	36
BOS	0	-976	-976	-976	-976	-976	-4,883	-976
Civ Salary	0	-200	-275	-275	-275	-275	-1,301	-275
TRICARE	0	240	240	240	240	240	1,199	240
MIL PERSONNEL								
Mil Salary	0	-2,205	-4,410	-4,410	-4,410	-4,410	-19,844	-4,410
House Allow	0	-766	-766	-766	-766	-766	-3,830	-766
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-3,833	-6,112	-6,112	-6,112	-6,112	-28,283	-6,112
TOTAL NET COST	841	3,596	-5,649	-5,800	-6,112	-6,112	-19,238	-6,112

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Langley AFB, VA (MUHJ)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	16	182	0	0	0	0	198
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	19	0	125	0	0	144
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	12	43	0	0	0	0	55
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	26	0	0	0	26
TOTAL ONE-TIME	28	244	26	125	0	0	423

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Langley AFB, VA (MUHJ)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	1	1	1	1	1	7	1
Recap	0	2	2	2	2	2	8	2
BOS	0	623	623	623	623	623	3,114	623
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	82	82	82	82	82	410	82
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	433	433	433	433	433	2,167	433
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1,141	1,141	1,141	1,141	1,141	5,706	1,141
TOTAL COSTS	28	1,385	1,167	1,266	1,141	1,141	6,129	1,141
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	127	127	127	127	127	634	127
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	127	127	127	127	127	634	127
TOTAL SAVINGS	0	127	127	127	127	127	634	127

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Langley AFB, VA (MUHJ)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	16	182	0	0	0	0	198	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	19	0	125	0	0	144	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	12	43	0	0	0	0	55	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	26	0	0	0	26	
TOTAL ONE-TIME	28	244	26	125	0	0	423	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	1	1	1	1	1	7	1
Recap	0	2	2	2	2	2	8	2
BOS	0	623	623	623	623	623	3,114	623
Civ Salary	0	-127	-127	-127	-127	-127	-634	-127
TRICARE	0	82	82	82	82	82	410	82
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	433	433	433	433	433	2,167	433
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1,014	1,014	1,014	1,014	1,014	5,072	1,014
TOTAL NET COST	28	1,258	1,040	1,139	1,014	1,014	5,495	1,014

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Scott AFB, IL (VDYD)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	348	3,872	0	0	0	0	4,221
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	76	0	187	0	0	263
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	18	3	0	0	0	0	21
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	613	437	0	0	0	1,050
TOTAL ONE-TIME	366	4,564	437	187	0	0	5,555

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Scott AFB, IL (VDYD)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	348	3,872	0	0	0	0	4,221	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	76	0	187	0	0	263	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	18	3	0	0	0	0	21	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	613	437	0	0	0	1,050	
TOTAL ONE-TIME	366	4,564	437	187	0	0	5,555	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	37	37	37	37	37	187	37
Recap	0	35	35	35	35	35	174	35
BOS	0	300	300	300	300	300	1,499	300
Civ Salary	0	1	1	1	1	1	7	1
TRICARE	0	158	158	158	158	158	788	158
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	551	551	551	551	551	2,755	551
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1,082	1,082	1,082	1,082	1,082	5,411	1,082
TOTAL NET COST	366	5,647	1,519	1,269	1,082	1,082	10,966	1,082

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Hickam AFB, HI (KNMD)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	65	0	0	0	0	65
Civ Retire	0	13	0	0	0	0	13
CIV MOVING							
Per Diem	0	81	0	0	0	0	81
POV Miles	0	13	0	0	0	0	13
Home Purch	0	350	0	0	0	0	350
HHG	0	124	0	0	0	0	124
Misc	0	13	0	0	0	0	13
House Hunt	0	83	0	0	0	0	83
PPP	0	35	0	0	0	0	35
RITA	0	151	0	0	0	0	151
FREIGHT							
Packing	0	6	0	0	0	0	6
Freight	0	71	0	0	0	0	71
Vehicles	0	0	0	0	0	0	0
Unemployment	0	4	0	0	0	0	4
OTHER							
Info Tech	0	19	0	0	0	0	19
Prog Manage	376	282	0	0	0	0	658
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	144	0	0	0	0	144
POV Miles	0	77	0	0	0	0	77
HHG	0	426	0	0	0	0	426
Misc	0	81	0	0	0	0	81
OTHER							
Elim PCS	0	218	0	0	0	0	218
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	376	2,258	0	0	0	0	2,634

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Hickam AFB, HI (KNMD)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 376 2,258 0 0 0 0 2,634 0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	132	0	0	0	0	132	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	132	0	0	0	0	132	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	1,647	1,647	1,647	1,647	1,647	8,238	1,647
Civ Salary	0	75	150	150	150	150	674	150
MIL PERSONNEL								
Off Salary	0	62	125	125	125	125	562	125
Enl Salary	0	2,142	4,285	4,285	4,285	4,285	19,281	4,285
House Allow	0	1,288	1,288	1,288	1,288	1,288	6,440	1,288
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	5,215	7,495	7,495	7,495	7,495	35,196	7,495
TOTAL SAVINGS	0	5,347	7,495	7,495	7,495	7,495	35,328	7,495

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Hickam AFB, HI (KNMD)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	78	0	0	0	0	78	
Civ Moving	0	928	0	0	0	0	928	
Info Tech	0	19	0	0	0	0	19	
Other	376	286	0	0	0	0	663	
MIL PERSONNEL								
Mil Moving	0	814	0	0	0	0	814	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	376	2,126	0	0	0	0	2,502	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	-1,647	-1,647	-1,647	-1,647	-1,647	-8,238	-1,647
Civ Salary	0	-75	-150	-150	-150	-150	-674	-150
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-2,205	-4,410	-4,410	-4,410	-4,410	-19,844	-4,410
House Allow	0	-1,288	-1,288	-1,288	-1,288	-1,288	-6,440	-1,288
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-5,215	-7,495	-7,495	-7,495	-7,495	-35,196	-7,495
TOTAL NET COST	376	-3,089	-7,495	-7,495	-7,495	-7,495	-32,694	-7,495

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Luke AFB, AZ (NUEX)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	1	0	0	0	0	1
Freight	0	8	0	0	0	0	8
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	3	0	0	0	0	3
Prog Manage	12	9	0	0	0	0	20
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	15	0	0	0	0	15
POV Miles	0	7	0	0	0	0	7
HHG	0	39	0	0	0	0	39
Misc	0	16	0	0	0	0	16
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	12	99	0	0	0	0	110

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Luke AFB, AZ (NUEX)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 12 99 0 0 0 0 0 110 0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	25	0	0	0	0	25	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	25	0	0	0	0	25	

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	36	36	36	36	36	182	36
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	104	104	104	104	104	519	104
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	140	140	140	140	140	702	140
TOTAL SAVINGS	0	166	140	140	140	140	727	140

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Luke AFB, AZ (NUEX)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	9	0	0	0	0	9
Info Tech	0	3	0	0	0	0	3
Other	12	9	0	0	0	0	20
MIL PERSONNEL							
Mil Moving	0	52	0	0	0	0	52
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	12	73	0	0	0	0	85

RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	-36	-36	-36	-36	-36	-182	-36
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	-104	-104	-104	-104	-104	-519	-104
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-140	-140	-140	-140	-140	-702	-140
TOTAL NET COST	12	-67	-140	-140	-140	-140	-617	-140

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Little Rock AFB, AR (NKAK)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	1	0	0	0	0	1
Freight	0	7	0	0	0	0	7
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	3	0	0	0	0	3
Prog Manage	11	8	0	0	0	0	20
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	1	0	0	0	0	1
POV Miles	0	1	0	0	0	0	1
HHG	0	22	0	0	0	0	22
Misc	0	16	0	0	0	0	16
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	10	0	0	0	0	10
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	11	70	0	0	0	0	81

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Little Rock AFB, AR (NKAK)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 11 70 0 0 0 0 0 81 0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	25	0	0	0	0	25	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	25	0	0	0	0	25	

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	42	42	42	42	42	212	42
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	72	72	72	72	72	362	72
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	115	115	115	115	115	575	115
TOTAL SAVINGS	0	140	115	115	115	115	600	115

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Little Rock AFB, AR (NKAK)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	8	0	0	0	0	8
Info Tech	0	3	0	0	0	0	3
Other	11	8	0	0	0	0	20
MIL PERSONNEL							
Mil Moving	0	15	0	0	0	0	15
OTHER							
HAP / RSE	0	10	0	0	0	0	10
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	11	44	0	0	0	0	56

RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	-42	-42	-42	-42	-42	-212	-42
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	-72	-72	-72	-72	-72	-362	-72
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-115	-115	-115	-115	-115	-575	-115
TOTAL NET COST	11	-70	-115	-115	-115	-115	-519	-115

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Altus AFB, OK (AGGN)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	1	0	0	0	0	1
Freight	0	8	0	0	0	0	8
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	3	0	0	0	0	3
Prog Manage	16	12	0	0	0	0	28
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	2	0	0	0	0	2
POV Miles	0	2	0	0	0	0	2
HHG	0	31	0	0	0	0	31
Misc	0	16	0	0	0	0	16
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	3	0	0	0	0	3
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	16	78	0	0	0	0	94

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Altus AFB, OK (AGGN)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 16 78 0 0 0 0 94 0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	25	0	0	0	0	25	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	25	0	0	0	0	25	

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	35	35	35	35	35	174	35
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	66	66	66	66	66	330	66
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	101	101	101	101	101	504	101
TOTAL SAVINGS	0	126	101	101	101	101	530	101

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Altus AFB, OK (AGGN)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	9	0	0	0	0	9	
Info Tech	0	3	0	0	0	0	3	
Other	16	12	0	0	0	0	28	
MIL PERSONNEL								
Mil Moving	0	26	0	0	0	0	26	
OTHER								
HAP / RSE	0	3	0	0	0	0	3	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	16	53	0	0	0	0	69	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	-35	-35	-35	-35	-35	-174	-35
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	-66	-66	-66	-66	-66	-330	-66
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-101	-101	-101	-101	-101	-504	-101
TOTAL NET COST	16	-48	-101	-101	-101	-101	-435	-101

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Hurlburt Field, FL (FTEV)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	14	0	0	0	0	14
POV Miles	0	1	0	0	0	0	1
Home Purch	0	57	0	0	0	0	57
HHG	0	22	0	0	0	0	22
Misc	0	5	0	0	0	0	5
House Hunt	0	10	0	0	0	0	10
PPP	0	0	0	0	0	0	0
RITA	0	24	0	0	0	0	24
FREIGHT							
Packing	0	3	0	0	0	0	3
Freight	0	26	0	0	0	0	26
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	11	0	0	0	0	11
Prog Manage	31	24	0	0	0	0	55
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	8	0	0	0	0	8
POV Miles	0	6	0	0	0	0	6
HHG	0	98	0	0	0	0	98
Misc	0	48	0	0	0	0	48
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	46	0	0	0	0	46
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	31	404	0	0	0	0	435

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Hurlburt Field, FL (FTEV)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 31 404 0 0 0 0 0 435 0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	79	0	0	0	0	79	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	79	0	0	0	0	79	

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	138	138	138	138	138	689	138
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	220	220	220	220	220	1,100	220
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	358	358	358	358	358	1,790	358
TOTAL SAVINGS	0	437	358	358	358	358	1,869	358

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Hurlburt Field, FL (FTEV)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	163	0	0	0	0	163	
Info Tech	0	11	0	0	0	0	11	
Other	31	24	0	0	0	0	55	
MIL PERSONNEL								
Mil Moving	0	81	0	0	0	0	81	
OTHER								
HAP / RSE	0	46	0	0	0	0	46	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	31	324	0	0	0	0	356	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	-138	-138	-138	-138	-138	-689	-138
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	-220	-220	-220	-220	-220	-1,100	-220
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-358	-358	-358	-358	-358	-1,790	-358
TOTAL NET COST	31	-33	-358	-358	-358	-358	-1,434	-358

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 5/20/2005 9:17:17 AM, Report Created 5/20/2005 9:17:48 AM

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Langley AFB, VA (MUHJ)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	80	0	0	0	0	80
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	80	0	0	0	0	80
Jobs Gained-Civ	0	15	0	0	0	0	15
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	15	0	0	0	0	15
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Scott AFB, IL (VDYD)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	97	0	0	0	0	97
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	97	0	0	0	0	97
Jobs Gained-Civ	0	6	0	0	0	0	6
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	6	0	0	0	0	6
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Hickam AFB, HI (KNMD)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	134	0	0	0	0	134
NET CHANGE-Mil	0	-134	0	0	0	0	-134
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	17	0	0	0	0	17
NET CHANGE-Civ	0	-17	0	0	0	0	-17
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Luke AFB, AZ (NUEX)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	16	0	0	0	0	16
NET CHANGE-Mil	0	-16	0	0	0	0	-16
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Little Rock AFB, AR (NKAK)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	16	0	0	0	0	16
NET CHANGE-Mil	0	-16	0	0	0	0	-16
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Altus AFB, OK (AGGN)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	16	0	0	0	0	16
NET CHANGE-Mil	0	-16	0	0	0	0	-16
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Hurlburt Field, FL (FTEV)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	48	0	0	0	0	48
NET CHANGE-Mil	0	-48	0	0	0	0	-48
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	6	0	0	0	0	6
NET CHANGE-Civ	0	-6	0	0	0	0	-6
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 5/20/2005 9:17:17 AM, Report Created 5/20/2005 9:17:48 AM

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
Langley AFB, VA (MUHJ)	Realignment
Scott AFB, IL (VDYD)	Realignment
Hickam AFB, HI (KNMD)	Realignment
Luke AFB, AZ (NUEX)	Realignment
Little Rock AFB, AR (NKAK)	Realignment
Altus AFB, OK (AGGN)	Realignment
Hurlburt Field, FL (FTEV)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
Langley AFB, VA (MUHJ)	Hickam AFB, HI (KNMD)	4,895 mi*
Langley AFB, VA (MUHJ)	Luke AFB, AZ (NUEX)	2,330 mi
Scott AFB, IL (VDYD)	Hickam AFB, HI (KNMD)	4,153 mi*
Scott AFB, IL (VDYD)	Little Rock AFB, AR (NKAK)	349 mi
Scott AFB, IL (VDYD)	Altus AFB, OK (AGGN)	655 mi
Scott AFB, IL (VDYD)	Hurlburt Field, FL (FTEV)	685 mi

* Distance was calculated using Latitudes and Longitudes from Screen Four.

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Hickam AFB, HI (KNMD) to Langley AFB, VA (MUHJ)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	1	0	0	0	0
Enlisted Positions:	0	63	0	0	0	0
Civilian Positions:	0	15	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Luke AFB, AZ (NUEX) to Langley AFB, VA (MUHJ)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	16	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Hickam AFB, HI (KNMD) to Scott AFB, IL (VDYD)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	17	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Little Rock AFB, AR (NKAK) to Scott AFB, IL (VDYD)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	16	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Altus AFB, OK (AGGN) to Scott AFB, IL (VDYD)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	16	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Hurlburt Field, FL (FTEV) to Scott AFB, IL (VDYD)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	1	0	0	0	0
Enlisted Positions:	0	47	0	0	0	0
Civilian Positions:	0	6	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Langley AFB, VA (MUHJ)

Total Officer Employees:	1,852	Base Service (for BOS/Sust):Air Force			
Total Enlisted Employees:	6,725	Total Sustainment(\$K/Year): 18,805			
Total Student Employees:	0	Sustain Payroll (\$K/Year): 7,248			
Total Civilian Employees:	1,855	BOS Non-Payroll (\$K/Year): 88,266			
Accomp Mil not Receiving BAH:	21.0%	BOS Payroll (\$K/Year): 32,117			
Officer Housing Units Avail:	0	Family Housing (\$K/Year): 15,086			
Enlisted Housing Units Avail:	0	Installation PRV(\$K): 1,245,114			
Starting Facilities(KSF):	3,923	Svc/Agcy Recap Rate (Years): 121			
Officer BAH (\$/Month):	1,074	Homeowner Assistance Program: Yes			
Enlisted BAH (\$/Month):	815				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.94	Admits		Visits	Prescrip
Per Diem Rate (\$/Day):	142	CostFactor	4,697.71	72.96	27.68
Freight Cost (\$/Ton/Mile):	0.18	Actv MTF	2,435	157,901	186,195
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	372	41,731	
Latitude:	37.083213	Retiree	251	28,030	160,514
Longitude:	-76.362353	Retiree65+	63	6,334	144,122

Name: Scott AFB, IL (VDYD)

Total Officer Employees:	1,965	Base Service (for BOS/Sust):Air Force			
Total Enlisted Employees:	4,052	Total Sustainment(\$K/Year): 28,216			
Total Student Employees:	7	Sustain Payroll (\$K/Year): 5,604			
Total Civilian Employees:	4,227	BOS Non-Payroll (\$K/Year): 38,672			
Accomp Mil not Receiving BAH:	33.9%	BOS Payroll (\$K/Year): 36,761			
Officer Housing Units Avail:	0	Family Housing (\$K/Year): 10,493			
Enlisted Housing Units Avail:	0	Installation PRV(\$K): 2,042,920			
Starting Facilities(KSF):	3,615	Svc/Agcy Recap Rate (Years): 121			
Officer BAH (\$/Month):	1,182	Homeowner Assistance Program: No			
Enlisted BAH (\$/Month):	844				
Civ Locality Pay Factor:	1.113	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.19	Admits		Visits	Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	7,663.46	107.32	21.19
Freight Cost (\$/Ton/Mile):	0.46	Actv MTF	534	132,504	107,229
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,114	33,269	
Latitude:	38.544410	Retiree	638	63,029	168,641
Longitude:	-89.852540	Retiree65+	432	22,668	156,681

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Hickam AFB, HI (KNMD)

Total Officer Employees:	828	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	2,840	Total Sustainment (\$K/Year):	38,139
Total Student Employees:	0	Sustain Payroll (\$K/Year):	11,392
Total Civilian Employees:	1,941	BOS Non-Payroll (\$K/Year):	94,282
Accomp Mil not Receiving BAH:	51.5%	BOS Payroll (\$K/Year):	45,419
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	33,604
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,444,622
Starting Facilities(KSF):	3,917	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	2,089	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,413		
Civ Locality Pay Factor:	1.250	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.66		Admits Visits Prescrip
Per Diem Rate (\$/Day):	220	CostFactor	6,234.02 66.91 28.75
Freight Cost (\$/Ton/Mile):	0.37	Actv MTF	0 58,091 71,747
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	72 8,330
Latitude:	21.333014	Retiree	0 5,835 19,429
Longitude:	-157.956740	Retiree65+	0 408 12,287

Name: Luke AFB, AZ (NUEX)

Total Officer Employees:	484	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	4,485	Total Sustainment (\$K/Year):	16,486
Total Student Employees:	125	Sustain Payroll (\$K/Year):	5,918
Total Civilian Employees:	989	BOS Non-Payroll (\$K/Year):	20,768
Accomp Mil not Receiving BAH:	19.0%	BOS Payroll (\$K/Year):	23,539
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	5,511
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,165,789
Starting Facilities(KSF):	3,037	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,197	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	962		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.00		Admits Visits Prescrip
Per Diem Rate (\$/Day):	154	CostFactor	7,083.61 149.25 19.26
Freight Cost (\$/Ton/Mile):	0.38	Actv MTF	421 91,138 93,480
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,256 36,591
Latitude:	33.539983	Retiree	157 50,570 176,602
Longitude:	-112.360432	Retiree65+	7 3,886 209,816

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Little Rock AFB, AR (NKAK)

Total Officer Employees:	660	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	4,115	Total Sustainment(\$K/Year):	16,059
Total Student Employees:	37	Sustain Payroll (\$K/Year):	4,788
Total Civilian Employees:	677	BOS Non-Payroll (\$K/Year):	22,640
Accomp Mil not Receiving BAH:	30.4%	BOS Payroll (\$K/Year):	16,092
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	8,597
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,103,605
Starting Facilities(KSF):	3,103	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	910	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	671		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.87		Admits Visits Prescrip
Per Diem Rate (\$/Day):	111	CostFactor	4,053.73 109.47 14.80
Freight Cost (\$/Ton/Mile):	0.75	Actv MTF	0 76,739 85,215
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,324 66,907
Latitude:	34.905006	Retiree	0 18,553 94,663
Longitude:	-92.140295	Retiree65+	0 922 116,711

Name: Altus AFB, OK (AGGN)

Total Officer Employees:	303	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	1,341	Total Sustainment(\$K/Year):	14,924
Total Student Employees:	44	Sustain Payroll (\$K/Year):	4,987
Total Civilian Employees:	1,338	BOS Non-Payroll (\$K/Year):	13,188
Accomp Mil not Receiving BAH:	76.0%	BOS Payroll (\$K/Year):	16,956
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	5,003
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,098,726
Starting Facilities(KSF):	2,393	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	801	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	611		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.99		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	6,713.13 145.38 38.55
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 30,705 31,826
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	479 21,196
Latitude:	34.655582	Retiree	0 9,578 41,832
Longitude:	-99.282890	Retiree65+	0 472 20,660

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Hurlburt Field, FL (FTEV)

Total Officer Employees:	1,183	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	5,756	Total Sustainment (\$K/Year):	13,411
Total Student Employees:	67	Sustain Payroll (\$K/Year):	2,992
Total Civilian Employees:	743	BOS Non-Payroll (\$K/Year):	27,526
Accomp Mil not Receiving BAH:	33.6%	BOS Payroll (\$K/Year):	17,754
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	8,150
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	924,689
Starting Facilities(KSF):	3,119	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,001	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	754		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.84		Admits Visits Prescrip
Per Diem Rate (\$/Day):	153	CostFactor	4,882.41 105.21 31.00
Freight Cost (\$/Ton/Mile):	0.43	Actv MTF	0 67,403 75,188
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	242 20,676
Latitude:	30.427277	Retiree	0 5,250 45,644
Longitude:	-86.691376	Retiree65+	0 420 46,180

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Langley AFB, VA (MUHJ)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	26	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	12	43	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	19	0	125	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Scott AFB, IL (VDYD)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	613	437	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	18	3	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	76	0	187	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Hickam AFB, HI (KNMD)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Luke AFB, AZ (NUEX)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Little Rock AFB, AR (NKAK)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Altus AFB, OK (AGGN)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Hurlburt Field, FL (FTEV)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Langley AFB, VA (MUHJ)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	-3	0	0	0
Enl Prog nonBRAC Change:	-162	89	0	0	0	0
Civ Prog nonBRAC Change:	94	8	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Scott AFB, IL (VDYD)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-30	2	-1	0	0	0
Enl Prog nonBRAC Change:	-104	71	5	0	0	0
Civ Prog nonBRAC Change:	33	-3	2	0	2	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: Hickam AFB, HI (KNMD)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	-1	0	0	0	0
Enl Scenario Change:	0	-52	0	0	0	0
Civ Scenario Change:	0	-2	0	0	0	0
Off Prog nonBRAC Change:	57	1	-6	0	0	0
Enl Prog nonBRAC Change:	287	29	-9	-1	-2	0
Civ Prog nonBRAC Change:	227	-3	-4	-1	-1	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	51%	49%	0%	0%	0%	0%

Name: Luke AFB, AZ (NUEX)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	9	-15	0	0	0	0
Enl Prog nonBRAC Change:	-7	-2	-4	0	0	0
Civ Prog nonBRAC Change:	90	-48	0	0	3	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Little Rock AFB, AR (NKAK)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	3	-1	-5	0	0	0
Enl Prog nonBRAC Change:	135	-49	-16	0	0	0
Civ Prog nonBRAC Change:	39	0	-7	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: Altus AFB, OK (AGGN)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	1	1	-3	0	0	0
Enl Prog nonBRAC Change:	10	0	-29	0	0	0
Civ Prog nonBRAC Change:	15	0	-115	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: Hurlburt Field, FL (FTEV)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	43	6	15	36	-11	-13
Enl Prog nonBRAC Change:	353	108	122	204	-136	-221
Civ Prog nonBRAC Change:	6	-7	3	6	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	64%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Langley AFB, VA (MUHJ)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	1,005	0 Default	198	138.78	2.52

Name: Scott AFB, IL (VDYD)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	16,908	0 Default	4,221	138.78	2.52

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
	-----	-----	-----	-----
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):		0.74
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:		5.00%
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):		13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):		9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:		6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:		2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : USAF
Scenario File : C:\COBRA Work Area\COBRA USAF 0102V2 (904c1).CBR
Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====

Realign Altus AFB, OK; Hickam AFB, HI; Hurlburt Field, FL; Langley AFB, VA; Little Rock AFB, AR; Luke AFB, AZ; and Scott AFB, IL. Establish Air Force Logistics Support Centers (LSCs) at Langley AFB and Scott AFB by combining five major command (MAJCOM) Regional Supply Squadrons (RSS) into two LSCs. Establish a Combat Air Forces (CAF) LSC at Langley by realigning RSS positions from Hickam and Sembach, Germany (non-BRAC programmatic) as well as base-level Logistics Readiness Squadron (LRS) positions from Luke. Establish a Mobility Air Forces (MAF) at Scott by realigning RSS positions from Hurlburt and Sembach (non-BRAC programmatic) and LRS positions from Little Rock and Altus. Disestablish the PACAF RSS, USAFE RSS, and AFSOC RSS.

FOOTNOTES FOR SCREEN FIVE

=====

Scott:

One-time Costs 422k infrasturcture upgrades, 191k MFH privatization, 437 systems furniture
Env non-MILCON 18k = NEPA; 3k other
One-Time IT 76k connction, 187k phones, STEs, PCs, etc

Langley:

One-time Costs 26k systems furniture
Env non-MILCON 12k = NEPA,; 43K=4k waste program, 2k conformity analysis, 4k conformity determination, 25k offset costs, 8k air permit
One-Time IT 19k connction, 125k phones, STEs, PCs, etc
No ANG training due to conversion.

FOOTNOTES FOR SCREEN SEVEN

=====

Total Cost = primary facility, supporting facilities, AT/FP, ACF, markup, and design.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
Data As Of 5/20/2005 9:17:17 AM, Report Created 5/20/2005 9:17:48 AM

Department : USAF
Scenario File : C:\COBRA Work Area\COBRA USAF 0102V2 (904c1).CBR
Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
Langley AFB	198,000	0	198,000
Scott AFB	4,221,000	0	4,221,000
Hickam AFB	0	0	0
Luke AFB	0	0	0
Little Rock AFB	0	0	0
Altus AFB	0	0	0
Hurlburt Field	0	0	0
-----	-----	-----	-----
Totals:	4,419,000	0	4,419,000

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

MilCon for Base: Langley AFB, VA (MUHJ)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100 General Administrative Building	SF	1,005	n/a**	0 Default	n/a**	198
Total Construction Cost:						198
- Construction Cost Avoid:						0
Total Net Milcon Cost:						198

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

MilCon for Base: Scott AFB, IL (VDYD)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100 General Administrative Building	SF	16,908	n/a**	0 Default	n/a**	4,221
Total Construction Cost:						4,221
- Construction Cost Avoid:						0
Total Net Milcon Cost:						4,221

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 5/20/2005 9:17:17 AM, Report Created 5/20/2005 9:17:48 AM

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	841,400	829,862	829,862
2007	3,596,265	3,450,341	4,280,203
2008	-5,649,576	-5,272,700	-992,497
2009	-5,800,576	-5,266,175	-6,258,672
2010	-6,112,576	-5,398,278	-11,656,951
2011	-6,112,576	-5,251,244	-16,908,194
2012	-6,112,576	-5,108,214	-22,016,408
2013	-6,112,576	-4,969,079	-26,985,488
2014	-6,112,576	-4,833,735	-31,819,223
2015	-6,112,576	-4,702,077	-36,521,299
2016	-6,112,576	-4,574,005	-41,095,304
2017	-6,112,576	-4,449,421	-45,544,725
2018	-6,112,576	-4,328,230	-49,872,955
2019	-6,112,576	-4,210,341	-54,083,296
2020	-6,112,576	-4,095,662	-58,178,959
2021	-6,112,576	-3,984,107	-62,163,066
2022	-6,112,576	-3,875,591	-66,038,657
2023	-6,112,576	-3,770,030	-69,808,687
2024	-6,112,576	-3,667,344	-73,476,031
2025	-6,112,576	-3,567,455	-77,043,487

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	4,419,000	
Total - Construction		4,419,000
Personnel		
Civilian RIF	64,696	
Civilian Early Retirement	13,513	
Eliminated Military PCS	218,401	
Unemployment	4,451	
Total - Personnel		301,061
Overhead		
Program Management Cost	781,425	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		781,425
Moving		
Civilian Moving	949,368	
Civilian PPP	35,496	
Military Moving	1,059,002	
Freight	131,590	
Information Technologies	446,000	
One-Time Moving Costs	0	
Total - Moving		2,621,457
Other		
HAP / RSE	58,573	
Environmental Mitigation Costs	76,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,076,000	
Total - Other		1,210,573

Total One-Time Costs		9,333,516

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	288,086	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		288,086

Total Net One-Time Costs		9,045,430

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Langley AFB, VA (MUHJ)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	198,000	
Total - Construction		198,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	144,000	
One-Time Moving Costs	0	
Total - Moving		144,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	55,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	26,000	
Total - Other		81,000

Total One-Time Costs		423,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		423,000

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Scott AFB, IL (VDYD)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	4,221,000	
Total - Construction		4,221,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	263,000	
One-Time Moving Costs	0	
Total - Moving		263,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	21,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,050,000	
Total - Other		1,071,000

Total One-Time Costs		5,555,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		5,555,000

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Hickam AFB, HI (KNMD)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	64,696	
Civilian Early Retirement	13,513	
Eliminated Military PCS	218,401	
Unemployment	4,451	
Total - Personnel		301,061
Overhead		
Program Management Cost	658,159	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		658,159
Moving		
Civilian Moving	815,608	
Civilian PPP	35,496	
Military Moving	728,160	
Freight	76,610	
Information Technologies	18,800	
One-Time Moving Costs	0	
Total - Moving		1,674,674
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		-----
Total One-Time Costs		2,633,894
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	132,056	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		132,056
-----		-----
Total Net One-Time Costs		2,501,838

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Luke AFB, AZ (NUEX)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	20,394	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		20,394
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	77,579	
Freight	9,359	
Information Technologies	3,200	
One-Time Moving Costs	0	
Total - Moving		90,138
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		110,533

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	25,573	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		25,573

Total Net One-Time Costs		84,959

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Little Rock AFB, AR (NKAK)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	19,758	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		19,758
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	40,537	
Freight	7,890	
Information Technologies	3,200	
One-Time Moving Costs	0	
Total - Moving		51,627
Other		
HAP / RSE	10,013	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		10,013

Total One-Time Costs		81,398

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	25,573	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		25,573

Total Net One-Time Costs		55,824

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Altus AFB, OK (AGGN)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	27,893	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		27,893
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	51,954	
Freight	8,690	
Information Technologies	3,200	
One-Time Moving Costs	0	
Total - Moving		63,844
Other		
HAP / RSE	2,679	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		2,679

Total One-Time Costs		94,416

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	25,573	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		25,573

Total Net One-Time Costs		68,843

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Hurlburt Field, FL (FTEV)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	55,220	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		55,220
Moving		
Civilian Moving	133,760	
Civilian PPP	0	
Military Moving	160,772	
Freight	29,040	
Information Technologies	10,600	
One-Time Moving Costs	0	
Total - Moving		334,173
Other		
HAP / RSE	45,882	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		45,882

Total One-Time Costs		435,275

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	79,310	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		79,310

Total Net One-Time Costs		355,965

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
 Data As Of 5/20/2005 9:17:17 AM, Report Created 5/20/2005 9:17:48 AM

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	39	39	39	39	39	194	39
Recap Change	0	36	36	36	36	36	183	36
BOS Change	0	-976	-976	-976	-976	-976	-4,883	-976
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-901	-901	-901	-901	-901	-4,507	-901

Langley AFB, VA (MUHJ)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	1	1	1	1	1	7	1
Recap Change	0	2	2	2	2	2	8	2
BOS Change	0	623	623	623	623	623	3,114	623
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	626	626	626	626	626	3,129	626

Scott AFB, IL (VDYD)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	37	37	37	37	37	187	37
Recap Change	0	35	35	35	35	35	174	35
BOS Change	0	300	300	300	300	300	1,499	300
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	372	372	372	372	372	1,861	372

Hickam AFB, HI (KNMD)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	-1,647	-1,647	-1,647	-1,647	-1,647	-8,238	-1,647
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-1,647	-1,647	-1,647	-1,647	-1,647	-8,238	-1,647

Luke AFB, AZ (NUEX)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	-36	-36	-36	-36	-36	-182	-36
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-36	-36	-36	-36	-36	-182	-36

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Little Rock AFB, AR (NKAK)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	-42	-42	-42	-42	-42	-212	-42
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-42	-42	-42	-42	-42	-212	-42

Altus AFB, OK (AGGN)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	-35	-35	-35	-35	-35	-174	-35
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-35	-35	-35	-35	-35	-174	-35

Hurlburt Field, FL (FTEV)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	-138	-138	-138	-138	-138	-689	-138
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-138	-138	-138	-138	-138	-689	-138

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	21	0	0	0	0	21
Early Retirement*	8.10%	0	1	0	0	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	2	0	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	0	1
Civilians Moving (the remainder)		0	17	0	0	0	0	17
Civilian Positions Available		0	4	0	0	0	0	4
CIVILIAN POSITIONS ELIMINATED		0	2	0	0	0	0	2
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	1	0	0	0	0	1
Civilians Available to Move		0	1	0	0	0	0	1
Civilians Moving		0	1	0	0	0	0	1
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	21	0	0	0	0	21
Civilians Moving		0	18	0	0	0	0	18
New Civilians Hired		0	3	0	0	0	0	3
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	1	0	0	0	0	1
TOTAL CIVILIAN RIFS		0	1	0	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	1	0	0	0	0	1
TOTAL CIVILIAN NEW HIRES		0	3	0	0	0	0	3

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Langley AFB, VA (MUHJ)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	15	0	0	0	0	15
Civilians Moving		0	13	0	0	0	0	13
New Civilians Hired		0	2	0	0	0	0	2
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	2	0	0	0	0	2

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Scott AFB, IL (VDYD)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	6	0	0	0	0	6
Civilians Moving		0	5	0	0	0	0	5
New Civilians Hired		0	1	0	0	0	0	1
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	1	0	0	0	0	1

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Hickam AFB, HI (KNMD)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	15	0	0	0	0	15
Early Retirement*	8.10%	0	1	0	0	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	1	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	0	1
Civilians Moving (the remainder)		0	12	0	0	0	0	12
Civilian Positions Available		0	3	0	0	0	0	3
CIVILIAN POSITIONS ELIMINATED		0	2	0	0	0	0	2
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	1	0	0	0	0	1
Civilians Available to Move		0	1	0	0	0	0	1
Civilians Moving		0	1	0	0	0	0	1
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	1	0	0	0	0	1
TOTAL CIVILIAN RIFS		0	1	0	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	1	0	0	0	0	1
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Luke AFB, AZ (NUEX)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Little Rock AFB, AR (NKAK)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Altus AFB, OK (AGGN)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Hurlburt Field, FL (FTEV)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	6	0	0	0	0	6
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	5	0	0	0	5
Civilian Positions Available		0	1	0	0	0	1
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
 Data As Of 5/20/2005 9:17:17 AM, Report Created 5/20/2005 9:17:48 AM

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
7,275	29,314	280	11,770

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	83	-6	-3	36	-11	-13	86
Enlisted	512	246	69	203	-138	-221	671
Students	0	0	0	0	0	0	0
Civilians	504	-53	-121	5	4	0	339
TOTAL	1,099	187	-55	244	-145	-234	1,096

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
7,361	29,985	280	12,109

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	2	0	0	0	0	2
Enlisted	0	175	0	0	0	0	175
Students	0	0	0	0	0	0	0
Civilians	0	21	0	0	0	0	21
TOTAL	0	198	0	0	0	0	198

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-1	0	0	0	0	-1
Enlisted	0	-52	0	0	0	0	-52
Civilians	0	-2	0	0	0	0	-2
TOTAL	0	-55	0	0	0	0	-55

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
7,360	29,933	280	12,107

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Langley AFB, VA (MUHJ)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,852	6,725	0	1,855

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Langley AFB, VA (MUHJ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-3	0	0	0	-3
Enlisted	-162	89	0	0	0	0	-73
Students	0	0	0	0	0	0	0
Civilians	94	8	0	0	0	0	102
TOTAL	-68	97	-3	0	0	0	26

BASE POPULATION (Prior to BRAC Action) FOR: Langley AFB, VA (MUHJ)

Officers	Enlisted	Students	Civilians
1,849	6,652	0	1,957

PERSONNEL REALIGNMENTS:

From Base: Hickam AFB, HI (KNMD)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	63	0	0	0	0	63
Students	0	0	0	0	0	0	0
Civilians	0	15	0	0	0	0	15
TOTAL	0	79	0	0	0	0	79

From Base: Luke AFB, AZ (NUEX)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	16	0	0	0	0	16
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	16	0	0	0	0	16

TOTAL PERSONNEL REALIGNMENTS (Into Langley AFB, VA (MUHJ)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	79	0	0	0	0	79
Students	0	0	0	0	0	0	0
Civilians	0	15	0	0	0	0	15
TOTAL	0	95	0	0	0	0	95

BASE POPULATION (After BRAC Action) FOR: Langley AFB, VA (MUHJ)

Officers	Enlisted	Students	Civilians
1,850	6,731	0	1,972

PERSONNEL SUMMARY FOR: Scott AFB, IL (VDYD)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,965	4,052	7	4,227

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Scott AFB, IL (VDYD)

	2006	2007	2008	2009	2010	2011	Total
Officers	-30	2	-1	0	0	0	-29
Enlisted	-104	71	5	0	0	0	-28
Students	0	0	0	0	0	0	0
Civilians	33	-3	2	0	2	0	34
TOTAL	-101	70	6	0	2	0	-23

BASE POPULATION (Prior to BRAC Action) FOR: Scott AFB, IL (VDYD)

Officers	Enlisted	Students	Civilians
1,936	4,024	7	4,261

PERSONNEL REALIGNMENTS:

From Base: Hickam AFB, HI (KNMD)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	17	0	0	0	0	17
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	17	0	0	0	0	17

From Base: Little Rock AFB, AR (NKAK)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	16	0	0	0	0	16
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	16	0	0	0	0	16

From Base: Altus AFB, OK (AGGN)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	16	0	0	0	0	16
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	16	0	0	0	0	16

From Base: Hurlburt Field, FL (FTEV)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	47	0	0	0	0	47
Students	0	0	0	0	0	0	0
Civilians	0	6	0	0	0	0	6
TOTAL	0	54	0	0	0	0	54

TOTAL PERSONNEL REALIGNMENTS (Into Scott AFB, IL (VDYD)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	96	0	0	0	0	96
Students	0	0	0	0	0	0	0
Civilians	0	6	0	0	0	0	6
TOTAL	0	103	0	0	0	0	103

BASE POPULATION (After BRAC Action) FOR: Scott AFB, IL (VDYD)

Officers	Enlisted	Students	Civilians
1,937	4,120	7	4,267

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Hickam AFB, HI (KNMD)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
828	2,840	0	1,941

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Hickam AFB, HI (KNMD)

	2006	2007	2008	2009	2010	2011	Total
Officers	57	1	-6	0	0	0	52
Enlisted	287	29	-9	-1	-2	0	304
Students	0	0	0	0	0	0	0
Civilians	227	-3	-4	-1	-1	0	218
TOTAL	571	27	-19	-2	-3	0	574

BASE POPULATION (Prior to BRAC Action) FOR: Hickam AFB, HI (KNMD)

Officers	Enlisted	Students	Civilians
880	3,144	0	2,159

PERSONNEL REALIGNMENTS:

To Base: Langley AFB, VA (MUHJ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	63	0	0	0	0	63
Students	0	0	0	0	0	0	0
Civilians	0	15	0	0	0	0	15
TOTAL	0	79	0	0	0	0	79

To Base: Scott AFB, IL (VDYD)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	17	0	0	0	0	17
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	17	0	0	0	0	17

TOTAL PERSONNEL REALIGNMENTS (Out of Hickam AFB, HI (KNMD)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	80	0	0	0	0	80
Students	0	0	0	0	0	0	0
Civilians	0	15	0	0	0	0	15
TOTAL	0	96	0	0	0	0	96

SCENARIO POSITION CHANGES FOR: Hickam AFB, HI (KNMD)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-1	0	0	0	0	-1
Enlisted	0	-52	0	0	0	0	-52
Civilians	0	-2	0	0	0	0	-2
TOTAL	0	-55	0	0	0	0	-55

BASE POPULATION (After BRAC Action) FOR: Hickam AFB, HI (KNMD)

Officers	Enlisted	Students	Civilians
878	3,012	0	2,142

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Luke AFB, AZ (NUEX)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
484	4,485	125	989

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Luke AFB, AZ (NUEX)

	2006	2007	2008	2009	2010	2011	Total
Officers	9	-15	0	0	0	0	-6
Enlisted	-7	-2	-4	0	0	0	-13
Students	0	0	0	0	0	0	0
Civilians	90	-48	0	0	3	0	45
TOTAL	92	-65	-4	0	3	0	26

BASE POPULATION (Prior to BRAC Action) FOR: Luke AFB, AZ (NUEX)

Officers	Enlisted	Students	Civilians
478	4,472	125	1,034

PERSONNEL REALIGNMENTS:

To Base: Langley AFB, VA (MUHJ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	16	0	0	0	0	16
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	16	0	0	0	0	16

TOTAL PERSONNEL REALIGNMENTS (Out of Luke AFB, AZ (NUEX)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	16	0	0	0	0	16
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	16	0	0	0	0	16

BASE POPULATION (After BRAC Action) FOR: Luke AFB, AZ (NUEX)

Officers	Enlisted	Students	Civilians
478	4,456	125	1,034

PERSONNEL SUMMARY FOR: Little Rock AFB, AR (NKAK)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
660	4,115	37	677

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Little Rock AFB, AR (NKAK)

	2006	2007	2008	2009	2010	2011	Total
Officers	3	-1	-5	0	0	0	-3
Enlisted	135	-49	-16	0	0	0	70
Students	0	0	0	0	0	0	0
Civilians	39	0	-7	0	0	0	32
TOTAL	177	-50	-28	0	0	0	99

BASE POPULATION (Prior to BRAC Action) FOR: Little Rock AFB, AR (NKAK)

Officers	Enlisted	Students	Civilians
657	4,185	37	709

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

To Base: Scott AFB, IL (VDYD)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	16	0	0	0	0	16
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	16	0	0	0	0	16

TOTAL PERSONNEL REALIGNMENTS (Out of Little Rock AFB, AR (NKAK)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	16	0	0	0	0	16
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	16	0	0	0	0	16

BASE POPULATION (After BRAC Action) FOR: Little Rock AFB, AR (NKAK)

Officers	Enlisted	Students	Civilians
657	4,169	37	709

PERSONNEL SUMMARY FOR: Altus AFB, OK (AGGN)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
303	1,341	44	1,338

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Altus AFB, OK (AGGN)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	1	-3	0	0	0	-1
Enlisted	10	0	-29	0	0	0	-19
Students	0	0	0	0	0	0	0
Civilians	15	0	-115	0	0	0	-100
TOTAL	26	1	-147	0	0	0	-120

BASE POPULATION (Prior to BRAC Action) FOR: Altus AFB, OK (AGGN)

Officers	Enlisted	Students	Civilians
302	1,322	44	1,238

PERSONNEL REALIGNMENTS:

To Base: Scott AFB, IL (VDYD)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	16	0	0	0	0	16
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	16	0	0	0	0	16

TOTAL PERSONNEL REALIGNMENTS (Out of Altus AFB, OK (AGGN)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	16	0	0	0	0	16
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	16	0	0	0	0	16

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: Altus AFB, OK (AGGN)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
302	1,306	44	1,238

PERSONNEL SUMMARY FOR: Hurlburt Field, FL (FTEV)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1,183	5,756	67	743

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Hurlburt Field, FL (FTEV)

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	----
Officers	43	6	15	36	-11	-13	76
Enlisted	353	108	122	204	-136	-221	430
Students	0	0	0	0	0	0	0
Civilians	6	-7	3	6	0	0	8
TOTAL	402	107	140	246	-147	-234	514

BASE POPULATION (Prior to BRAC Action) FOR: Hurlburt Field, FL (FTEV)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1,259	6,186	67	751

PERSONNEL REALIGNMENTS:

To Base: Scott AFB, IL (VDYD)

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	----
Officers	0	1	0	0	0	0	1
Enlisted	0	47	0	0	0	0	47
Students	0	0	0	0	0	0	0
Civilians	0	6	0	0	0	0	6
TOTAL	0	54	0	0	0	0	54

TOTAL PERSONNEL REALIGNMENTS (Out of Hurlburt Field, FL (FTEV)):

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	----
Officers	0	1	0	0	0	0	1
Enlisted	0	47	0	0	0	0	47
Students	0	0	0	0	0	0	0
Civilians	0	6	0	0	0	0	6
TOTAL	0	54	0	0	0	0	54

BASE POPULATION (After BRAC Action) FOR: Hurlburt Field, FL (FTEV)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1,258	6,139	67	745

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

USAF0102v2: AF Langley-Scott LSC (904c1)

The data in this report is rolled up by Region of Influence

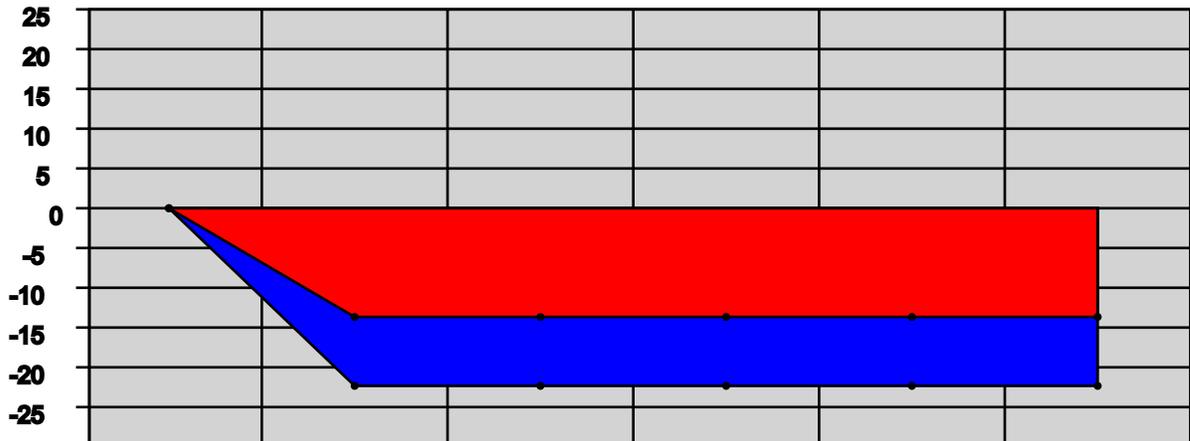
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Altus, OK Micropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	27,384
ROI Employment (2002):	16,463
Authorized Manpower (2005):	3,026
Authorized Manpower(2005) / ROI Employment(2002):	18.38%
Total Estimated Job Change:	-26
Total Estimated Job Change / ROI Employment(2002):	-0.16%

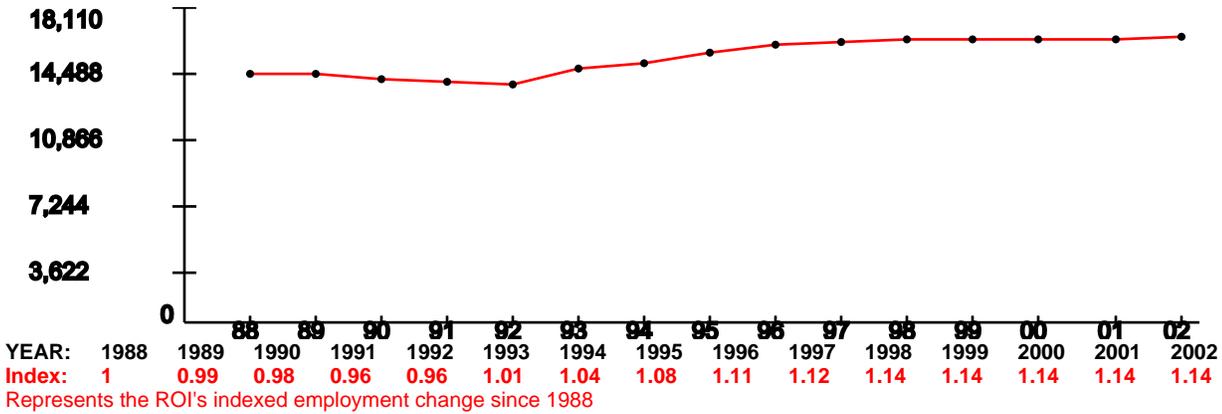
Cumulative Job Change (Gain/Loss) Over Time:



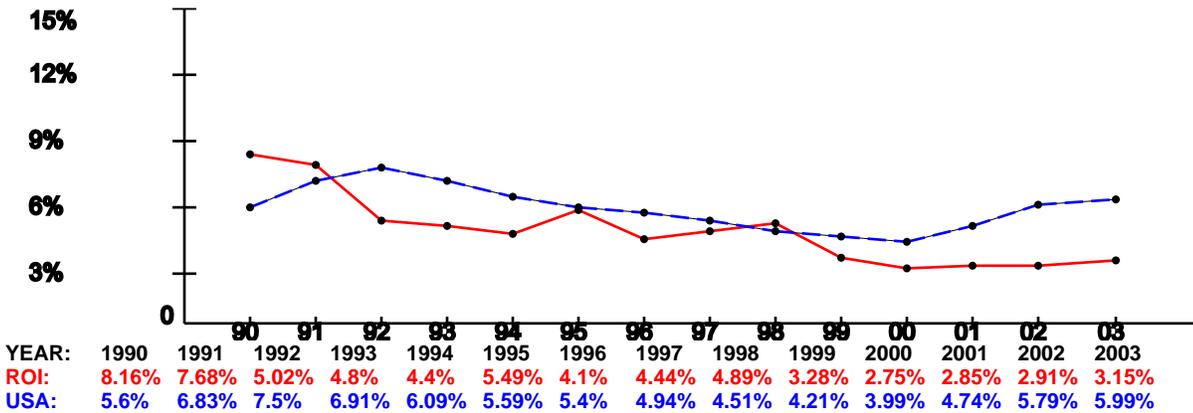
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-16	0	0	0	0
Direct Civllian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-16	-16	-16	-16	-16
Cum Indlr/Induc:	0	-10	-10	-10	-10	-10
Cumulative Total:	0	-26	-26	-26	-26	-26

Altus, OK Micropolitan Statistical Area Trend Data

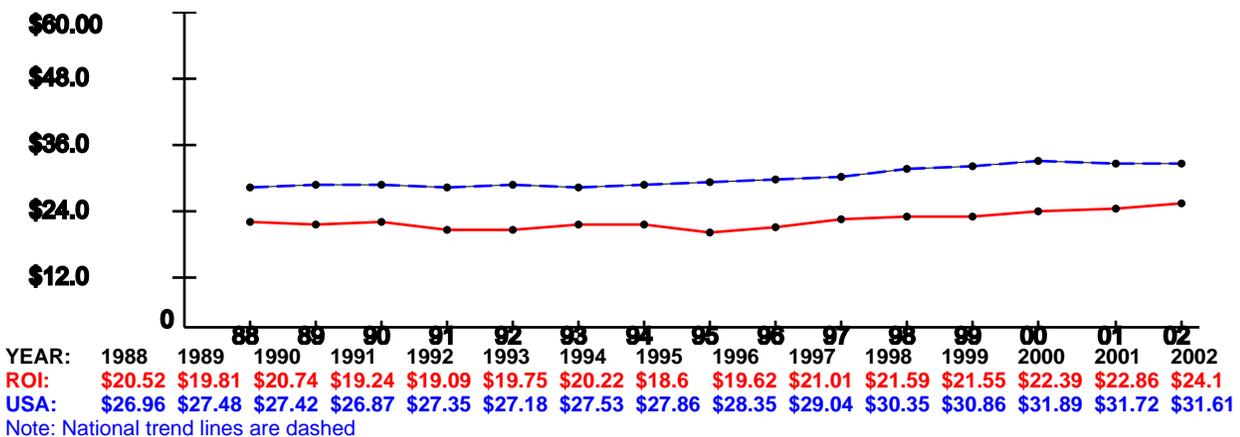
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



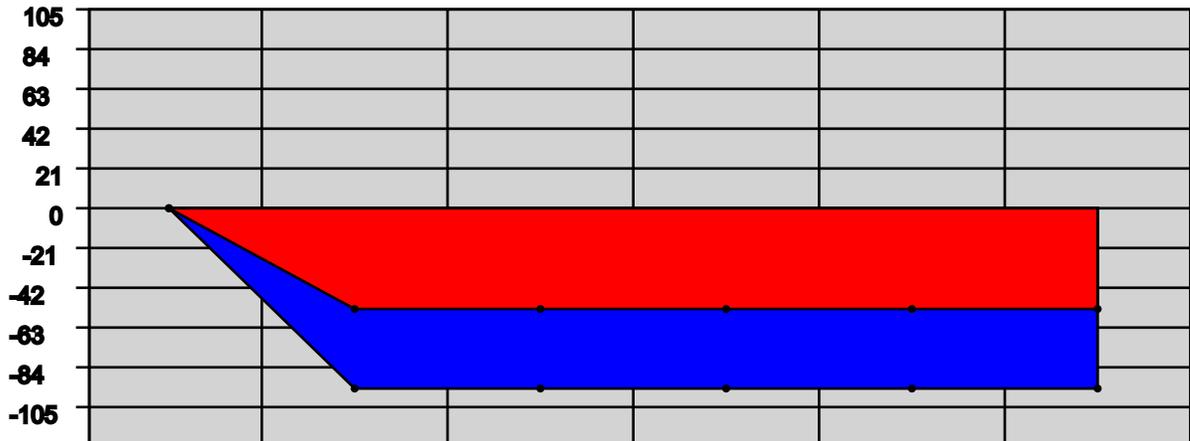
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Fort Walton Beach-Crestview-Destin, FL Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 175,497
 ROI Employment (2002): 120,139
 Authorized Manpower (2005): 7,749
 Authorized Manpower(2005) / ROI Employment(2002): 6.45%
 Total Estimated Job Change: -98
 Total Estimated Job Change / ROI Employment(2002): -0.08%

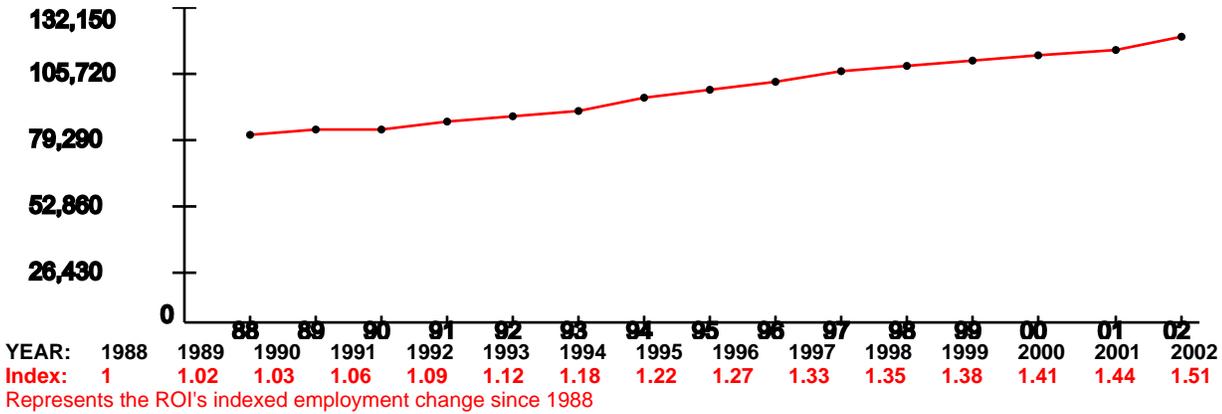
Cumulative Job Change (Gain/Loss) Over Time:



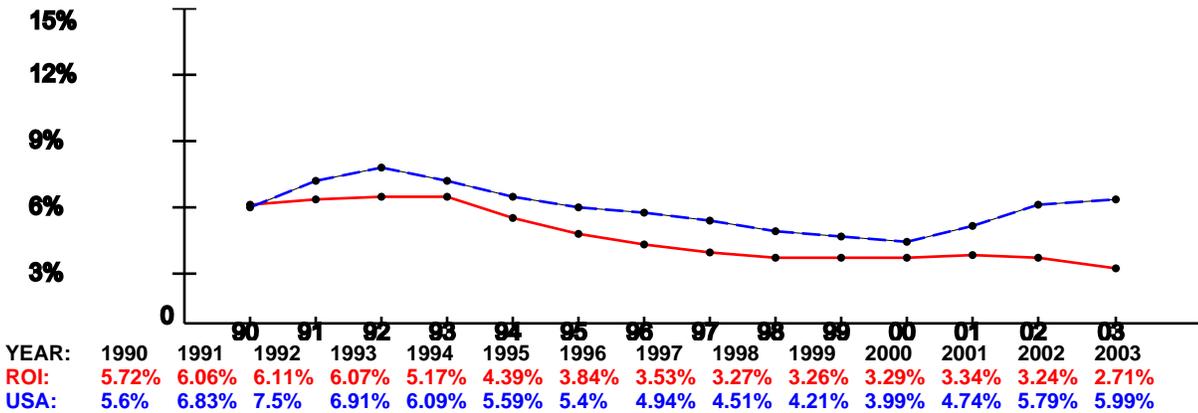
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-48	0	0	0	0
Direct Civllian:	0	-6	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-54	-54	-54	-54	-54
Cum Indir/Induc:	0	-44	-44	-44	-44	-44
Cumulative Total:	0	-98	-98	-98	-98	-98

Fort Walton Beach-Crestview-Destin, FL Metropolitan Statistical Area Trend Data

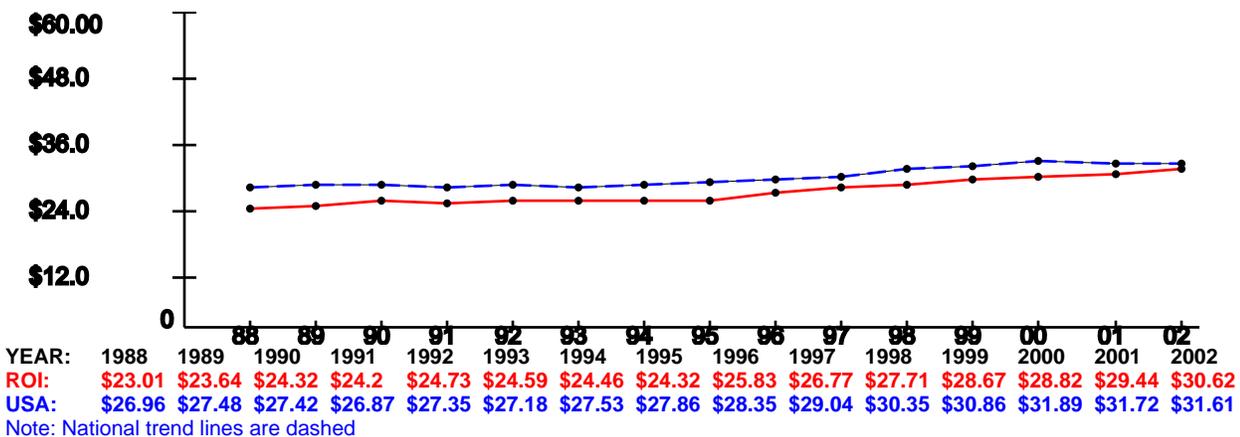
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



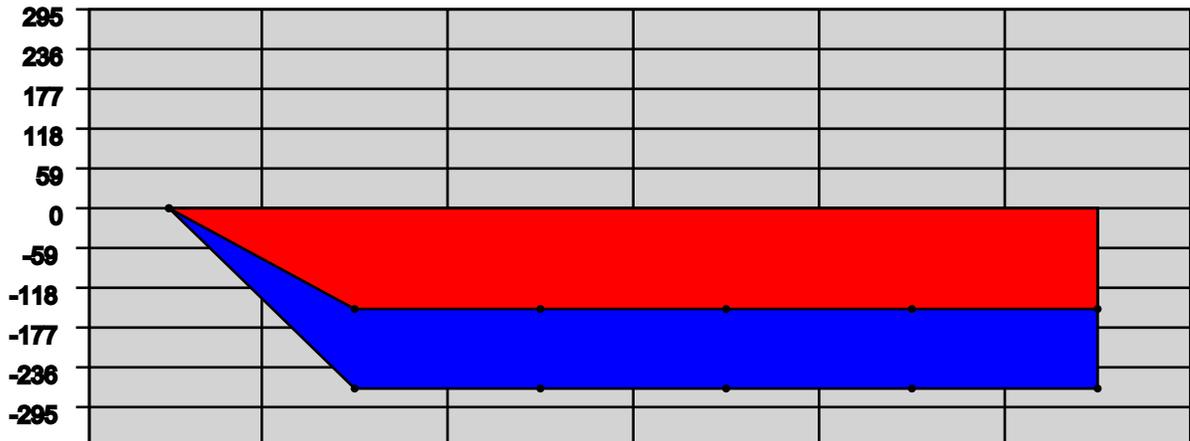
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Honolulu, HI Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	892,562
ROI Employment (2002):	573,389
Authorized Manpower (2005):	5,609
Authorized Manpower(2005) / ROI Employment(2002):	0.98%
Total Estimated Job Change:	-269
Total Estimated Job Change / ROI Employment(2002):	-0.05%

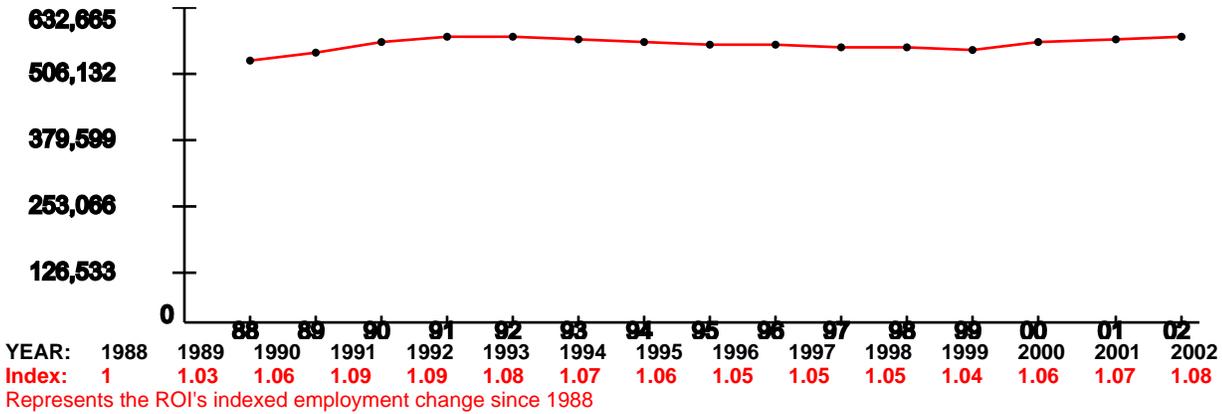
Cumulative Job Change (Gain/Loss) Over Time:



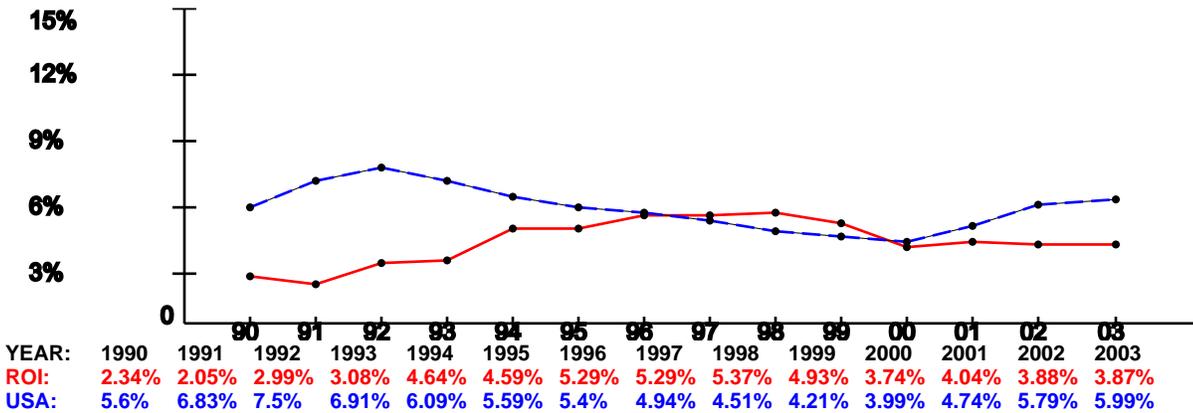
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-134	0	0	0	0
Direct Civilian:	0	-17	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-151	-151	-151	-151	-151
Cum Indlr/Induc:	0	-118	-118	-118	-118	-118
Cumulative Total:	0	-269	-269	-269	-269	-269

Honolulu, HI Metropolitan Statistical Area Trend Data

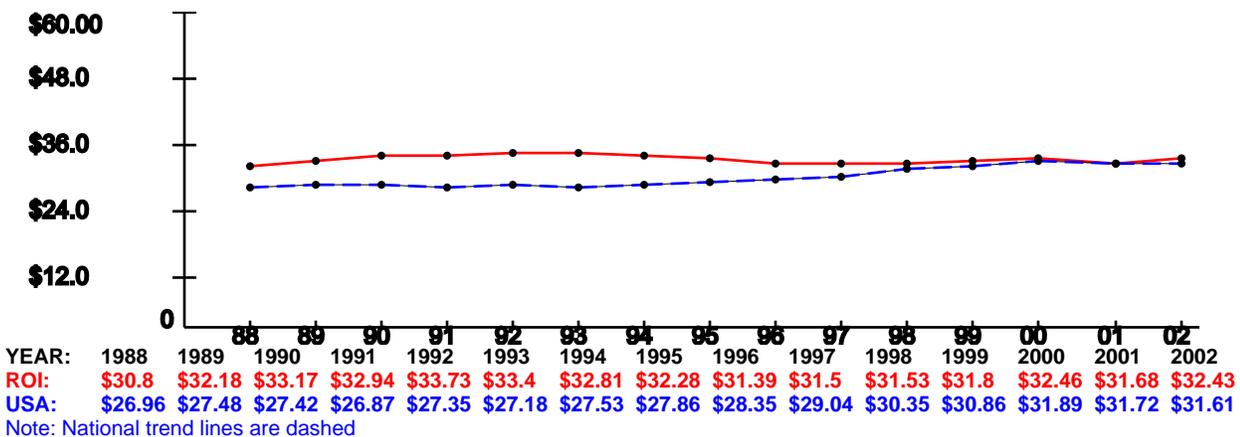
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



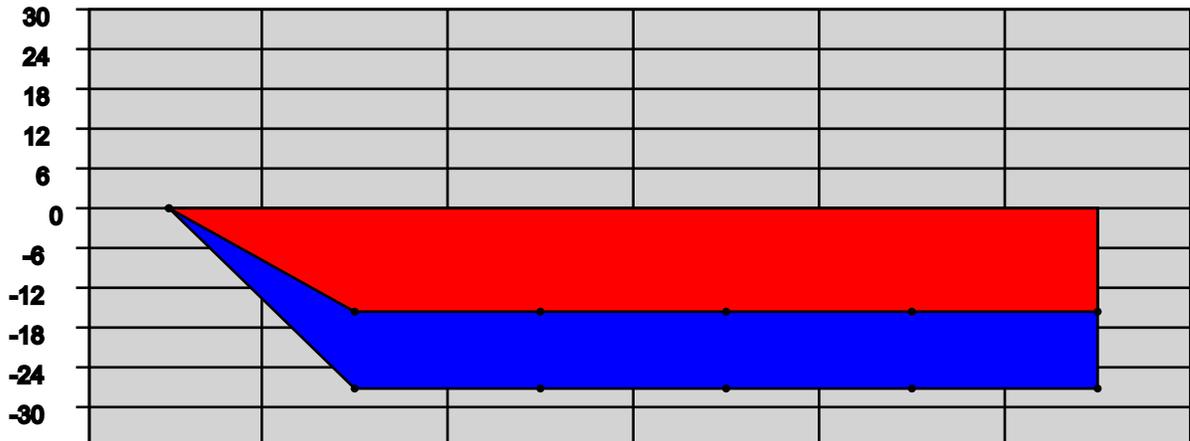
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Little Rock-North Little Rock, AR Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	622,188
ROI Employment (2002):	394,114
Authorized Manpower (2005):	5,489
Authorized Manpower(2005) / ROI Employment(2002):	1.39%
Total Estimated Job Change:	-28
Total Estimated Job Change / ROI Employment(2002):	-0.01%

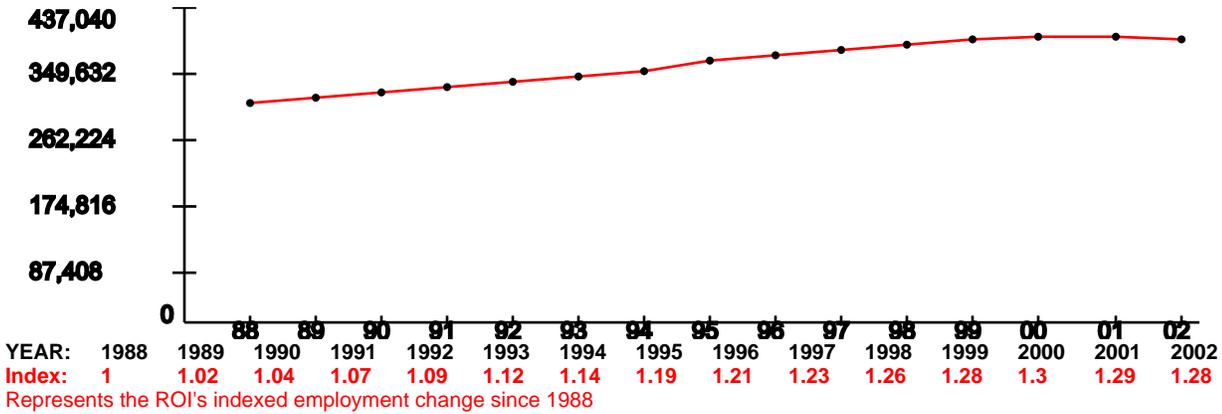
Cumulative Job Change (Gain/Loss) Over Time:



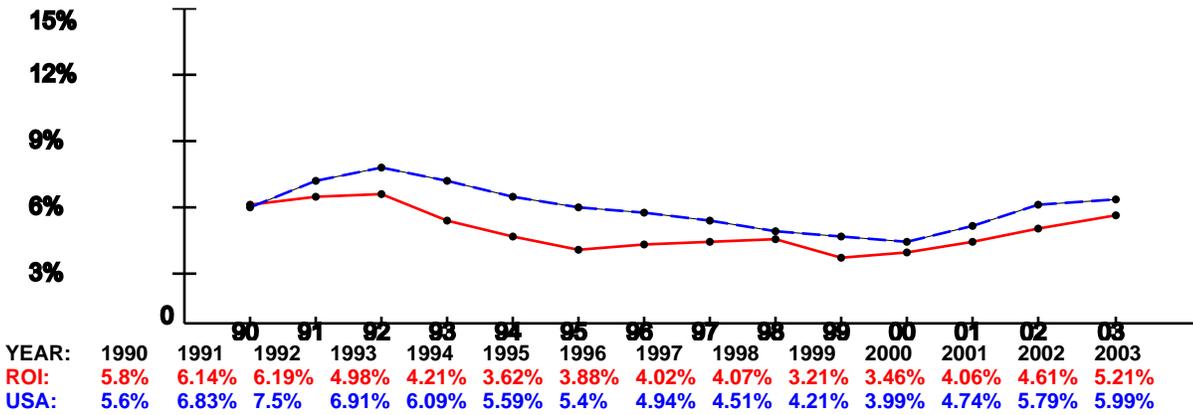
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-16	0	0	0	0
Direct Civllian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-16	-16	-16	-16	-16
Cum Indlr/Induc:	0	-12	-12	-12	-12	-12
Cumulative Total:	0	-28	-28	-28	-28	-28

Little Rock-North Little Rock, AR Metropolitan Statistical Area Trend Data

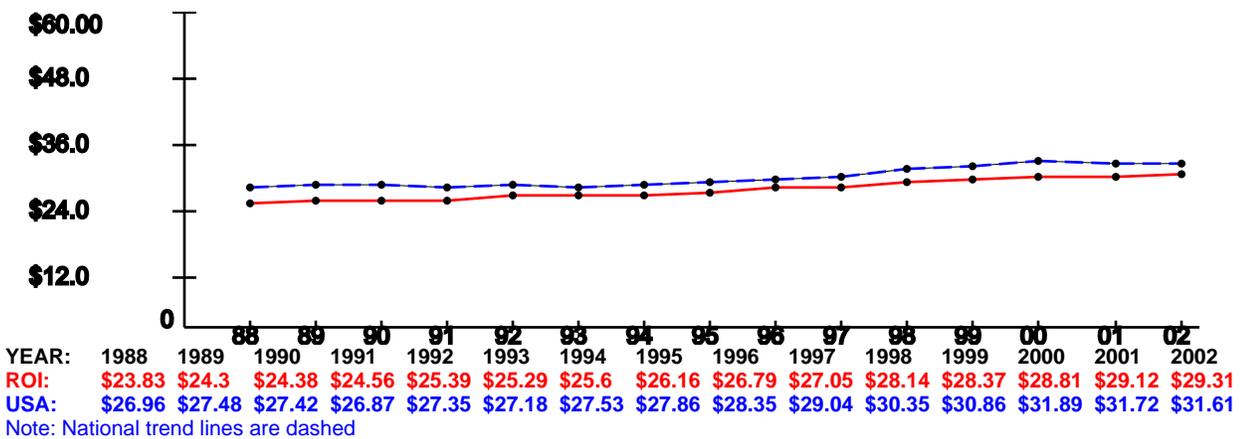
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



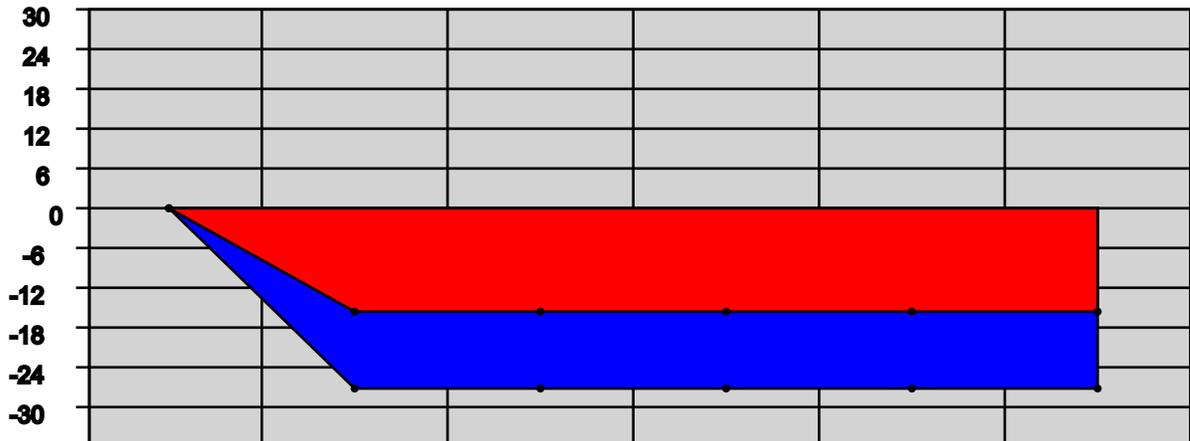
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Phoenix-Mesa-Scottsdale, AZ Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 3,489,595
 ROI Employment (2002): 1,971,119
 Authorized Manpower (2005): 6,083
 Authorized Manpower(2005) / ROI Employment(2002): 0.31%
 Total Estimated Job Change: -28
 Total Estimated Job Change / ROI Employment(2002): -0%

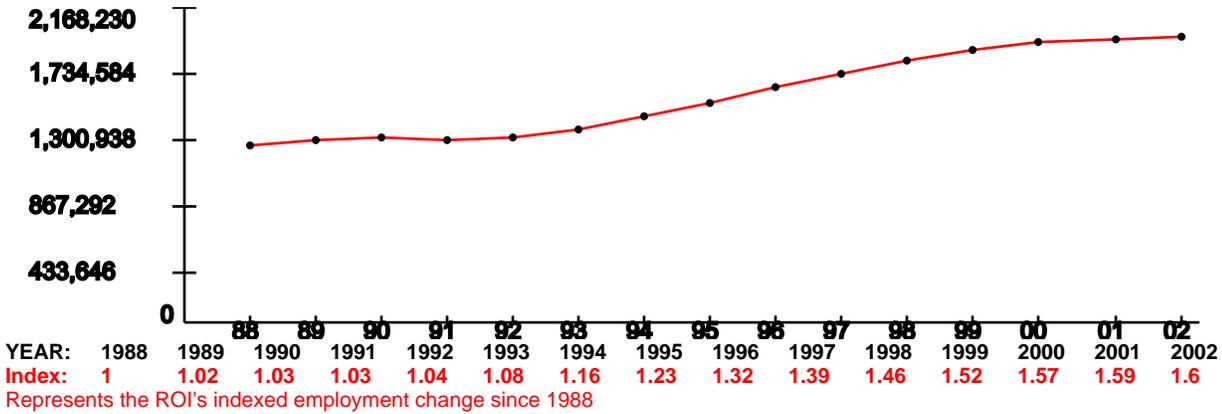
Cumulative Job Change (Gain/Loss) Over Time:



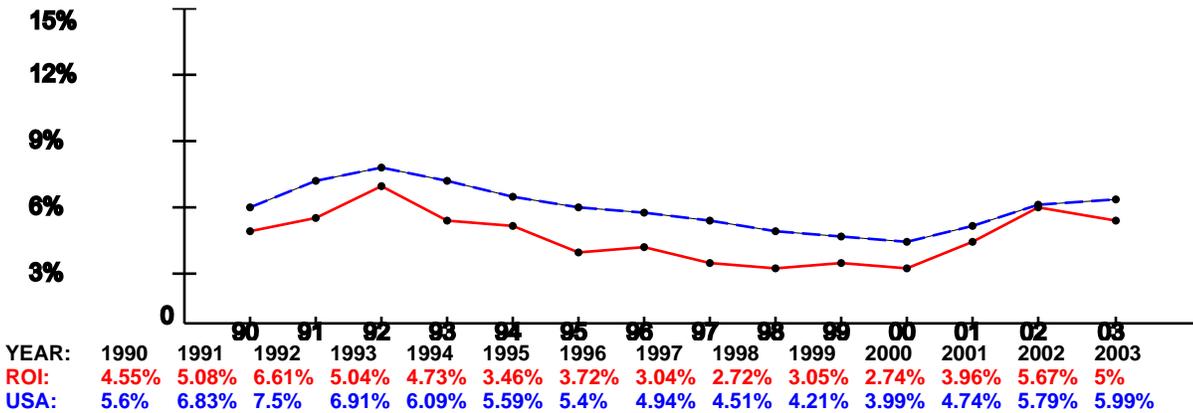
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-16	0	0	0	0
Direct Civllian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-16	-16	-16	-16	-16
Cum Indir/Induc:	0	-12	-12	-12	-12	-12
Cumulative Total:	0	-28	-28	-28	-28	-28

Phoenix-Mesa-Scottsdale, AZ Metropolitan Statistical Area Trend Data

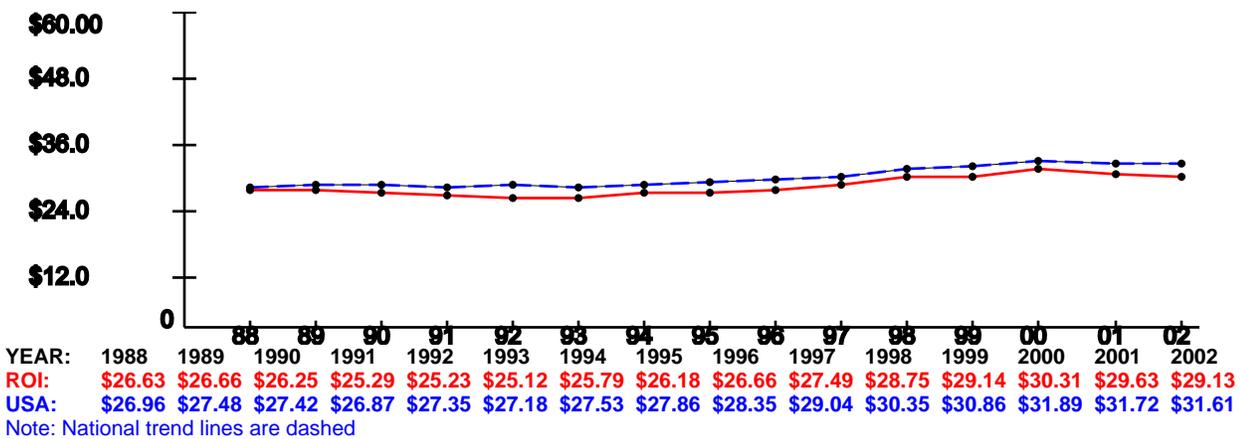
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



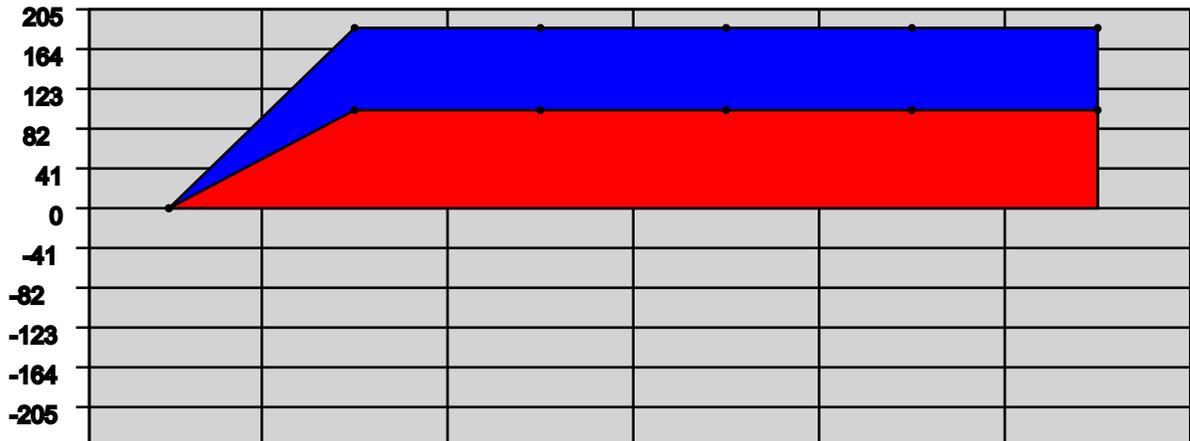
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): St. Louis, MO-IL Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	2,746,765
ROI Employment (2002):	1,668,793
Authorized Manpower (2005):	10,251
Authorized Manpower(2005) / ROI Employment(2002):	0.61%
Total Estimated Job Change:	188
Total Estimated Job Change / ROI Employment(2002):	0.01%

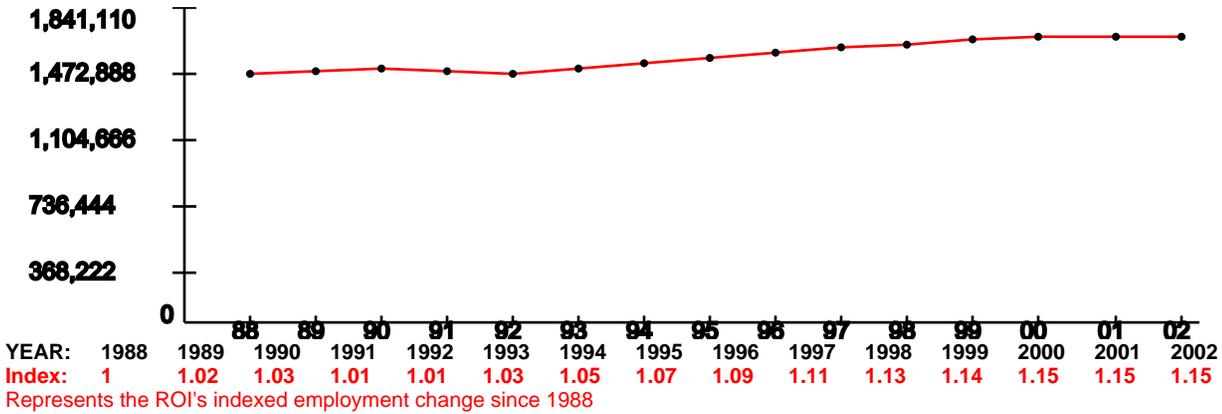
Cumulative Job Change (Gain/Loss) Over Time:



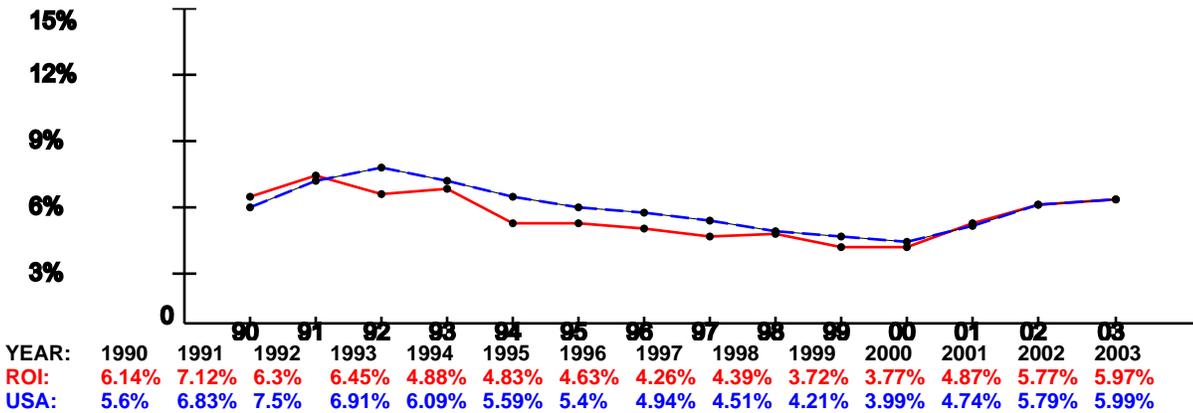
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	97	0	0	0	0
Direct Civilian:	0	6	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	103	103	103	103	103
Cum Indir/Induc:	0	85	85	85	85	85
Cumulative Total:	0	188	188	188	188	188

St. Louis, MO-IL Metropolitan Statistical Area Trend Data

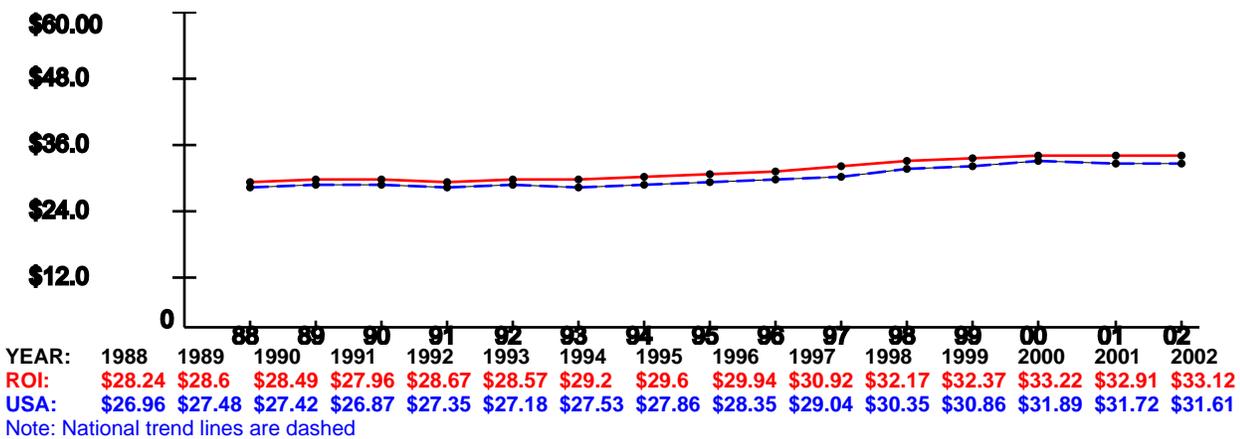
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



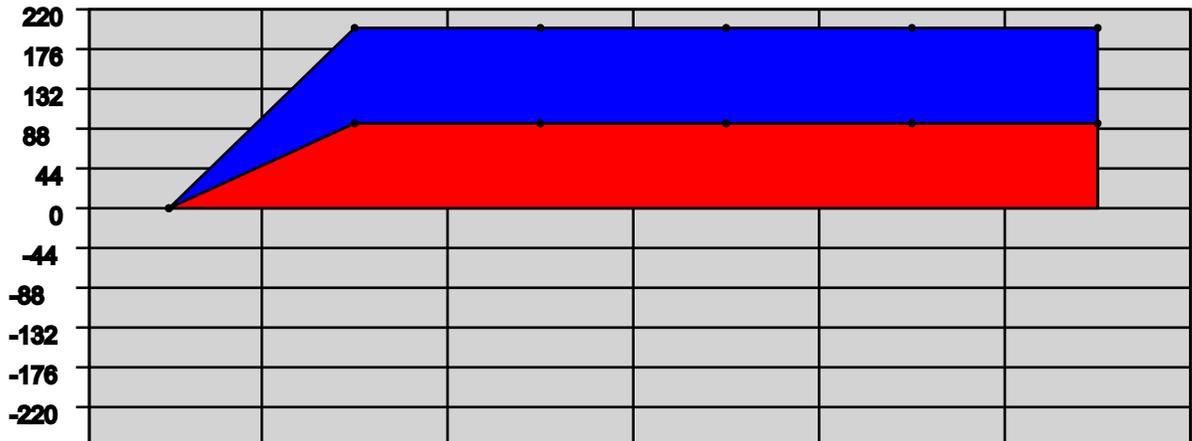
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 1,613,728
 ROI Employment (2002): 978,888
 Authorized Manpower (2005): 10,432
 Authorized Manpower(2005) / ROI Employment(2002): 1.07%
 Total Estimated Job Change: 200
 Total Estimated Job Change / ROI Employment(2002): 0.02%

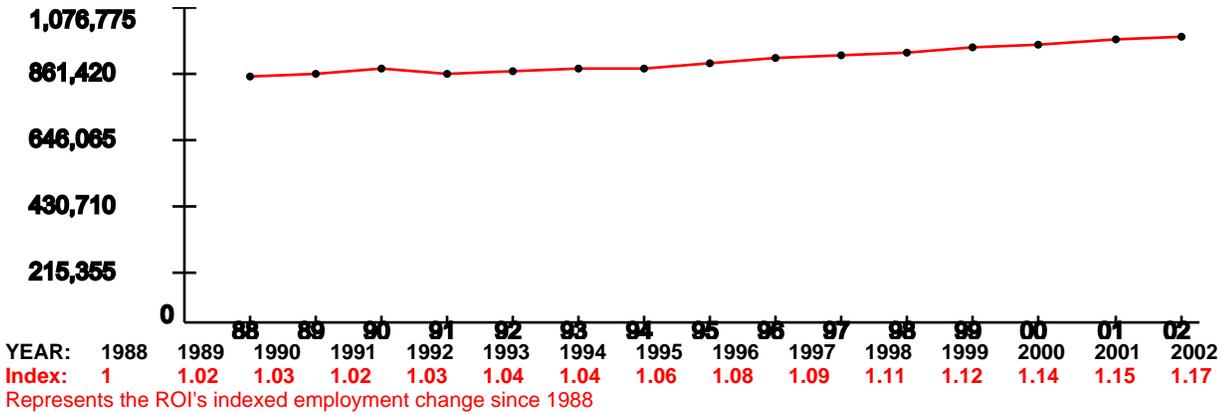
Cumulative Job Change (Gain/Loss) Over Time:



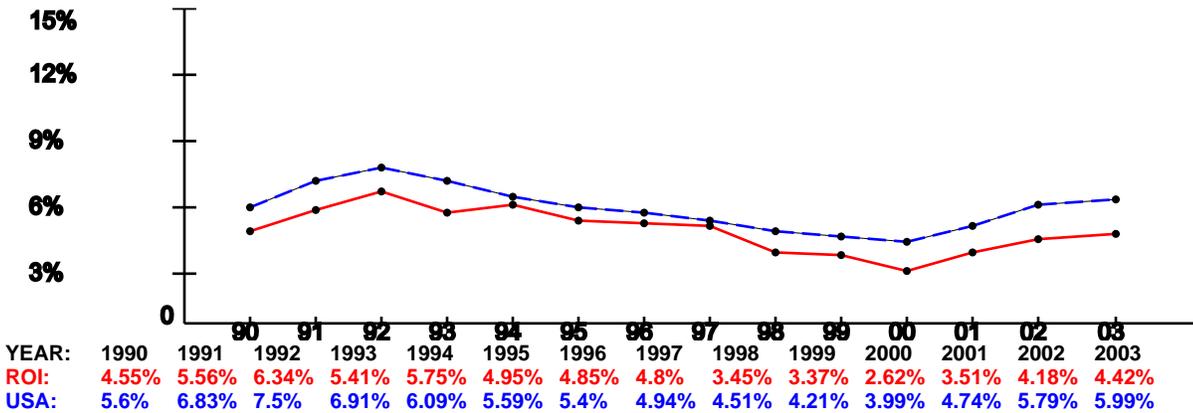
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	80	0	0	0	0
Direct Civilian:	0	15	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	95	95	95	95	95
Cum Indlr/Induc:	0	105	105	105	105	105
Cumulative Total:	0	200	200	200	200	200

Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area Trend Data

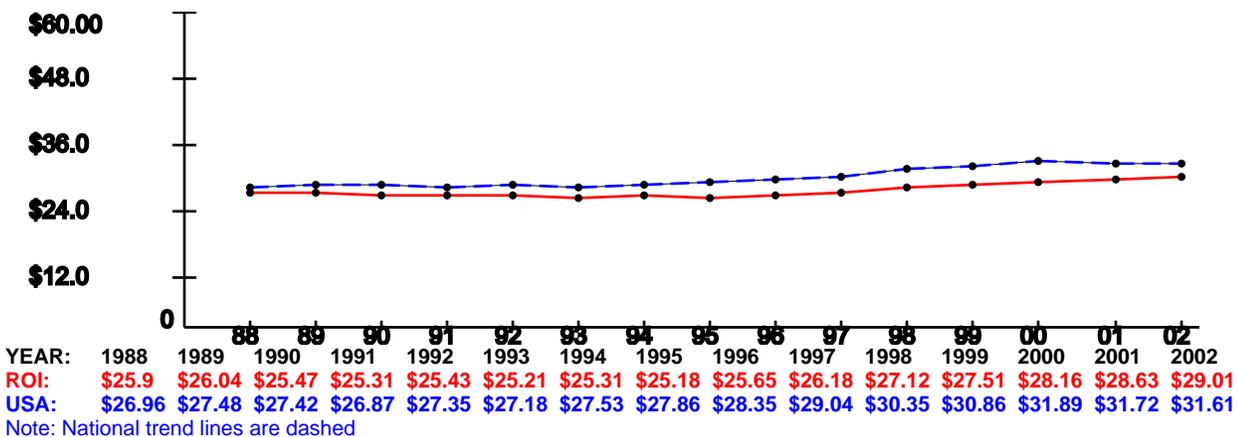
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



Criterion 7 Analysis Sheet--Data Reported from Criterion 7 Report Provided by SAF/IEB

SCENARIO #	USAF-0102V2 (904c1)			
Scenario Description				
Data Point	Base Name	Langley AFB	Hickam AFB	Luke AFB
Demographics	State	VA	HI	AZ
	Miles to Nearest City	0	0	17.8
	Nearest City	Hampton, VA	Honolulu, HI	Glendale, AZ
	MSA Name	Norfolk-Virginia Beach- Newport News, VA-NC MSA	Honolulu HI MSA	Phoenix-Mesa, AZ MSA
	MSA Population	1,569,541	876,156	3,251,876
	Population of MHA	498,537	934,619	3,251,876
Child Care	Number of accredited child-care centers	15	45	178
Cost of Living	Median Household Income (US Avg \$41,994)	42,448	51,914	44,752
	Median House Value (US Avg \$119,600)	110,100	309,000	127,900
	GS Locality Pay ("Rest of US" 10.9%)	10.9	25.0	10.9
	O-3 with Dependents BAH Rate	1,074	2,089	1,197
	In-state Tuition for Family Member	No	Yes	Yes
	In-state Tuition Continues if PCS Out of State	No	No	Yes
Education	School District(s) Capacity	302,167	135,540	297,985
	Students Enrolled	282,383	122,635	283,029
	Average Pupil/Teacher Ratio	14.2	27.0	20.4
	High School Students Enrolled	81,554	30,582	67,812
	Average Composite SAT I Score (US Avg 1026)	930	1002	1006
	Average ACT Score (US Avg 20.8)	20.5	21.8	20.0
	Average High School Grad Rate (US Avg 67.3%)	80.5	93.0	69.5
	Available Graduate/PhD Programs	4	7	13
	Available Colleges and/or Universities	8	15	21
	Available Vocational and/or Technical Schools	4	19	38
	Employment	1999 Unemployment Rate (National Avg: 4.2%)	3.4	4.9
2000 Unemployment Rate (National Avg: 4.0%)		2.6	3.7	2.7
2001 Unemployment Rate (National Avg 4.7%)		3.5	4.0	4.0
2002 Unemployment Rate (National Avg: 5.8%)		4.2	3.9	5.7
2003 Unemployment Rate (National Avg 6.0%)		4.4	3.9	5.0
1999 Job Growth Rate (National Avg: 1.5%)		0.1	-0.4	5.2
2000 Job Growth Rate (National Avg: 2.4%)		1.3	-0.9	0.0
2001 Job Growth Rate (National Avg: .03%)		1.1	-0.8	3.1
2002 Job Growth Rate (National Avg: -.31%)		1.7	2.6	1.7
2003 Job Growth Rate (National Avg: .86%)		1.9	1.7	1.7
Housing	Total Vacant Housing Units	41,676	29,538	137,135
	Vacant Rental Units	13,560	12,286	38,556
	Vacant Sale Units	7,856	3,007	17,851
Medical Providers	Local Community--Number of Physicians	3599	2571	6867
	Local Community--Number of Beds	2936	1804	6571
	Ratio--Physicians (National Avg--1:421.2)	436.1	340.8	473.6
	Ratio--Beds (National Avg--1:373.7)	534.6	485.7	494.9
Safety/Crime	Uniform Crime Reports (UCR) Index (National UCR 4,118.8)	4478.8	6360.4	6846.7
Transportation	Distance to nearest commercial airport	12.0	3.7	28.0
	Served by regularly scheduled public transportation	Yes	Yes	Yes
Utilities	Can water system expand to support 1K new people?	Yes	Yes	Yes
	Can sewer system expand to support 1K new people?	Yes	Yes	Yes

Overall Comments: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel

Demographics: All communities have MSA populations between 876K - 325M; 2 of 3 are within cities with a population of 100K or greater (exception: Luke, 17.8 miles)

Child Care: All communities have nationally accredited child care facilities

Cost of Living: Data indicates all communities have a median household income higher than the US average; only the Langley community has a median house value lower than the US average

Education: Data indicates that all communities high school graduation rates that exceed the US average; only the Hickam community has ACT scores higher than the US average; all communities have SAT scores lower than the US average

Employment: From 2000-2003, data indicates that all communities had unemployment rates lower than the US average; in 2002 & 2003, data indicates all communities had higher job growth rates than the US average

Housing: Data indicates there are no housing availability issues

Medical Providers: Data indicates that only the Hickam community has a lower physician ratio than the US average; all communities have a higher physician ration than the US average

Safety/Crime: Data indicates all communities have a higher crime report index than the US average

Transportation: Data indicates that 2 of 3 communities offer a commercial airport within 12 miles of the installation (exceptions: Luke, 28 miles); all communities are serviced by regularly scheduled public transportation

Utilities: All communities can expand to support increases in water and sewer usage for 1K new people

Criterion 7 Analysis Sheet--Data Reported from Criterion 7 Report Provided by SAF/EE

SCENARIO #		USAF-0102V2 (904c1)				
Scenario Description						
Data Point	Base Name	Scott AFB	Little Rock AFB	Altus AFB	Hurlburt Field	Hickam AFB
Demographics	State	IL	AR	OK	FL	HI
	Miles to Nearest City	19.2	0	85.7	97.4	0
	Nearest City	St. Louis, MO	Little Rock, AR	Wichita Falls, TX	Mobile, AL	Honolulu, HI
	MSA Name	St. Louis MO-IL MSA	Little Rock-North Little Rock, AR MSA	Lawton, OK MSA	Fort Walton Beach, FL MSA	Honolulu HI MSA
	MSA Population	2,603,607	583,845	114,996	170,498	876,156
	Population of MHA	593,325	651,010	52,402	211,099	934,619
Child Care	Number of accredited child-care centers	15	8	1	11	45
Cost of Living	Median Household Income (US Avg \$41,994)	44,437	39,145	29,343	41,474	51,914
	Median House Value (US Avg \$119,600)	99,400	87,700	50,610	101,200	309,000
	GS Locality Pay ("Rest of US" 10.9%)	11.3	10.9	10.9	10.9	25.0
	O-3 with Dependents BAH Rate	1,182	910	801	1,001	2,089
	In-state Tuition for Family Member	Yes	Yes	Yes	Yes	Yes
	In-state Tuition Continues if PCS Out of State	No	No	Yes	Yes	No
Education	School District(s) Capacity	1,244,388	81,208	12,347	41,200	135,540
	Students Enrolled	940,188	68,871	6,775	37,093	122,635
	Average Pupil/Teacher Ratio	20.9	16.1	14.8	18.7	27.0
	High School Students Enrolled	22,866	17,596	1,641	11,610	30,582
	Average Composite SAT I Score (US Avg 1026)	Data Not Available	Data Not Available	Data Not Available	1046	1002
	Average ACT Score (US Avg 20.8)	19.6	20.2	20.5	21.2	21.8
	Average High School Grad Rate (US Avg 67.3%)	89.1	82.1	79.4	83.0	93.0
	Available Graduate/PhD Programs	15	3	0	3	7
	Available Colleges and/or Universities	20	7	1	3	15
	Available Vocational and/or Technical Schools	7	2	1	1	19
Employment	1999 Unemployment Rate (National Avg: 4.2%)	3.7	3.2	3.2	3.3	4.9
	2000 Unemployment Rate (National Avg: 4.0%)	3.7	3.4	2.8	3.3	3.7
	2001 Unemployment Rate (National Avg 4.7%)	4.8	4.0	3.1	3.3	4.0
	2002 Unemployment Rate (National Avg: 5.8%)	5.7	4.5	3.2	3.2	3.9
	2003 Unemployment Rate (National Avg 6.0%)	5.9	5.1	3.5	2.7	3.9
	1999 Job Growth Rate (National Avg: 1.5%)	1.3	2.6	2.2	1.8	-0.4
	2000 Job Growth Rate (National Avg: 2.4%)	0.7	-0.3	-2.2	2.1	-0.9
	2001 Job Growth Rate (National Avg: .03%)	-0.9	-1.3	0.2	2.1	-0.8
	2002 Job Growth Rate (National Avg: -.31%)	-1.2	1.8	2.0	1.8	2.6
	2003 Job Growth Rate (National Avg: .86%)	-1.1	-1.9	1.7	3.2	1.7
Housing	Total Vacant Housing Units	80,496	19,391	3,369	12,324	29,538
	Vacant Rental Units	27,339	8,097	1,049	5,389	12,286
	Vacant Sale Units	14,128	3,450	575	1,076	3,007
Medical Providers	Local Community--Number of Physicians	7458	2185	52	344	2571
	Local Community--Number of Beds	8627	2124	210	422	1804
	Ratio--Physicians (National Avg--1:421.2)	349.1	267.2	1007.7	495.6	340.8
	Ratio--Beds (National Avg--1:373.7)	301.8	274.9	249.5	404.0	485.7
Safety/Crime	Uniform Crime Reports (UCR) Index (National UCR 4,118.8)	4016.4	6806.4	4347.8	3056.2	6360.4
Transportation	Distance to nearest commercial airport	39.0	20.0	61.0	14.4	3.7
	Served by regularly scheduled public transportation	Yes	Yes	No	No	Yes
Utilities	Can water system expand to support 1K new people?	Yes	Yes	Yes	Yes	Yes
	Can sewer system expand to support 1K new people?	Yes	Yes	Yes	Yes	Yes

Overall Comments: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel

Demographics: 2 of 5 installations are within cities with a population of 100K or greater (exceptions: Scott, 19.2 miles, Altus, 85.7 miles, Hurlburt Field, 97.4 miles)

Child Care: All communities have nationally accredited child care facilities

Cost of Living: Only the Scott and Hickam communities have a median household income higher than the US average (exceptions: Little Rock, Altus, Hurlburt Field); 4 of 5 communities have a median house value lower than the US average (exceptions: Hickam)

Education: Data indicates that all communities high school graduation rates that exceed the US average; 3 of 5 communities have ACT scores lower than the US average (exceptions: Hickam, Altus); the Altus community does not offer Graduate/PhD-level schools within 30 miles of the installation

Employment: From 2002-2003, data indicates that all communities had unemployment rates lower than the US average; in 2003, data indicates 3 of 5 communities had higher job growth rates than the US average (exception: Little Rock, Scott)

Housing: The receiving community has more vacant rental/sale units than each of the other communities

Medical Providers: Data indicates that only the Scott and Little Rock communities have both lower physician and bed ratios than the US average

Safety/Crime: Data indicates 3 of 5 communities have a higher crime report index than the US average (exceptions: Scott, Little Rock)

Transportation: Data indicates that 3 of 5 communities offer a commercial airport within 20 miles of the installation (exceptions: Scott, 39 miles; Altus, 61 miles); 3 of 5 communities are serviced by regularly scheduled public transportation (exceptions: Altus, Hurlburt)

Utilities: All communities can expand to support increases in water and sewer usage for 1K new people

Langley AFB, VA

Demographics

The following tables provide a short description of the area near the installation/activity. Langley AFB is within Hampton, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Norfolk-Virginia Beach-Newport News, VA-NC MSA	1,569,541

The following entities comprise the military housing area (MHA):

County/City	Population
Gloucester	34780
Hampton	146437
James City	48102
Mathews	9207
Newport News	180150
Poquoson	11566
Williamsburg	11998
York	56297
Total	498,537

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 15

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$42,448	Basis: MSA
Median House Value	(US Avg \$119,600)	\$110,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,074	

In-state Tuition for Family Member	No	
In-state Tuition Continues if Member PCSs Out of State	No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	302,167	14 of 14 districts
Students Enrolled	282,383	14 of 14 districts
Average Pupil/Teacher Ratio	14.2:1	14 of 14 districts
High School Students Enrolled	81,554	14 of 14 districts
Average High School Graduation Rate (US Avg 67.3%)	80.5%	14 of 14 districts
Average Composite SAT I Score (US Avg 1026)	930	14 of 14 districts
Average ACT Score (US Avg 20.8)	20	3 of 14 districts, 11 MFRs
Available Graduate/PhD Programs	4	
Available Colleges and/or Universities	8	
Available Vocational and/or Technical Schools	4	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.4%	2.6%	3.5%	4.2%	4.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.1%	1.3%	1.1%	1.7%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	41,676	Basis: MSA
Vacant Sale Units	7,856	
Vacant Rental Units	13,560	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	3,599	2,936	1,569,541	Basis: MSA
Ratio	1:436	1:535		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,478.8	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Langley AFB to nearest commercial airport: 12.0 miles
Is Langley AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Hickam AFB, HI

Demographics

The following tables provide a short description of the area near the installation/activity. Hickam AFB is within Honolulu, HI, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Honolulu HI MSA	876,156

The following entities comprise the military housing area (MHA):

County/City	Population
Honolulu	876156
Kauai	58463
Total	934,619

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 45

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for

active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$51,914	Basis: MSA
Median House Value	(US Avg \$119,600)	\$309,000	
GS Locality Pay	("Rest of US" 10.9%)	25.0%	
O-3 with Dependents BAH Rate		\$2,089	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	135,540	1 of 1 district
Students Enrolled	122,635	1 of 1 district
Average Pupil/Teacher Ratio	27.0:1	1 of 1 district
High School Students Enrolled	30,582	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	93.0%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1002	1 of 1 district
Average ACT Score (US Avg 20.8)	22	1 of 1 district
Available Graduate/PhD Programs	7	
Available Colleges and/or Universities	15	
Available Vocational and/or Technical Schools	19	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	4.9%	3.7%	4.0%	3.9%	3.9%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-.4%	-.9%	-.8%	2.6%	1.7%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	29,538	Basis: MSA
Vacant Sale Units	3,007	
Vacant Rental Units	12,286	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	2,571	1,804	876,156	Basis: MSA
Ratio	1:341	1:486		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	6,360.4	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Hickam AFB to nearest commercial airport: 3.7 miles

Is Hickam AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Luke AFB, AZ

Demographics

The following tables provide a short description of the area near the installation/activity. Luke AFB is 17.8 miles from Glendale, AZ, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Phoenix-Mesa, AZ MSA	3,251,876

The following entities comprise the military housing area (MHA):

County/City	Population
Maricopa	3072149

Pinal	179727
Total	3,251,876

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 178

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$44,752	Basis: MSA
Median House Value	(US Avg \$119,600)	\$127,900	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,197	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	297,985	107 of 115 districts, 15 MFRs
Students Enrolled	283,029	108 of 115 districts, 7 MFRs

Average Pupil/Teacher Ratio	20.4:1	108 of 115 districts, 13 MFRs
High School Students Enrolled	67,812	48 of 49 districts, 1 MFR
Average High School Graduation Rate (US Avg 67.3%)	69.5%	42 of 49 districts, 7 MFRs
Average Composite SAT I Score (US Avg 1026)	1006	6 of 49 districts, 44 MFRs
Average ACT Score (US Avg 20.8)	20	6 of 49 districts, 44 MFRs
Available Graduate/PhD Programs	13	
Available Colleges and/or Universities	21	
Available Vocational and/or Technical Schools	38	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.1%	2.7%	4.0%	5.7%	5.0%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	5.2%	.0%	3.1%	1.7%	1.7%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	137,135	Basis: MSA
Vacant Sale Units	17,851	
Vacant Rental Units	38,556	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	6,867	6,571	3,251,876	Basis: MSA
Ratio	1:474	1:495		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	6,846.7	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Luke AFB to nearest commercial airport: 28.0 miles

Is Luke AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Scott AFB, IL

Demographics

The following tables provide a short description of the area near the installation/activity. Scott AFB is 19.2 miles from St. Louis, MO, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
St. Louis MO-IL MSA	2,603,607

The following entities comprise the military housing area (MHA):

County/City	Population
Clinton	35535
Madison	258941
Monroe	27619
St Clair	256082
Washington	15148
Total	593,325

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 15

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income (US Avg \$41,994)	\$44,437	Basis: MSA
Median House Value (US Avg \$119,600)	\$99,400	
GS Locality Pay ("Rest of US" 10.9%)	11.3%	
O-3 with Dependents BAH Rate	\$1,182	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	1,244,388	41 of 42 districts, 1 MFR
Students Enrolled	940,188	42 of 42 districts
Average Pupil/Teacher Ratio	20.9:1	41 of 42 districts, 1 MFR
High School Students Enrolled	22,866	19 of 19 districts
Average High School Graduation Rate (US Avg 67.3%)	89.1%	19 of 19 districts
Average Composite SAT I Score (US Avg 1026)		0 of 19 districts, 19 MFRs
Average ACT Score (US Avg 20.8)	20	18 of 19 districts, 4 MFRs
Available Graduate/PhD Programs	15	
Available Colleges and/or Universities	20	
Available Vocational and/or Technical Schools	7	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.7%	3.7%	4.8%	5.7%	5.9%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.3%	.7%	-.9%	-1.2%	-1.1%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	80,496	Basis: MSA
Vacant Sale Units	14,128	
Vacant Rental Units	27,339	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	7,458	8,627	2,603,607	Basis: MSA
Ratio	1:349	1:302		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,016.4	Basis: state
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Scott AFB to nearest commercial airport: 39.0 miles
Is Scott AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Little Rock AFB, AR

Demographics

The following tables provide a short description of the area near the installation/activity. Little Rock AFB is within Little Rock, AR, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Little Rock-North Little Rock, AR MSA	583,845

The following entities comprise the military housing area (MHA):

County/City	Population
Faulkner	86014
Lonoke	52828
Pulaski	361474
Saline	83529
White	67165
Total	651,010

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 8

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries

with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$39,145	Basis: MSA
Median House Value	(US Avg \$119,600)	\$87,700	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 910	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	81,208	11 of 11 districts
Students Enrolled	68,871	11 of 11 districts
Average Pupil/Teacher Ratio	16.1:1	11 of 11 districts
High School Students Enrolled	17,596	10 of 10 districts
Average High School Graduation Rate (US Avg 67.3%)	82.1%	10 of 10 districts
Average Composite SAT I Score (US Avg 1026)		0 of 10 districts, 11 MFRs
Average ACT Score (US Avg 20.8)	20	10 of 10 districts
Available Graduate/PhD Programs	3	
Available Colleges and/or Universities	7	
Available Vocational and/or Technical Schools	2	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.2%	3.4%	4.0%	4.5%	5.1%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	-.3%	-1.3%	1.8%	-1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	19,391	Basis: MSA
Vacant Sale Units	3,450	
Vacant Rental Units	8,097	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	2,185	2,124	583,845	Basis: MSA
Ratio	1:267	1:275		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	6,806.4	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Little Rock AFB to nearest commercial airport: 20.0 miles
Is Little Rock AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Altus AFB, OK

Demographics

The following tables provide a short description of the area near the installation/activity. Altus AFB is 85.7 miles from Wichita Falls, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Lawton, OK MSA	114,996

The following entities comprise the military housing area (MHA):

County/City	Population
Jackson	28439

Tillman	9287
Wilbarger	14676
Total	52,402

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 1

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$29,343	Basis: 3 of 3 counties
Median House Value	(US Avg \$119,600)	\$50,610	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 801	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	12,347	8 of 8 districts
Students Enrolled	6,775	8 of 8 districts
Average Pupil/Teacher Ratio	14.8:1	8 of 8

High School Students Enrolled	1,641	districts 8 of 8 districts
Average High School Graduation Rate (US Avg 67.3%)	79.4%	8 of 8 districts
Average Composite SAT I Score (US Avg 1026)		0 of 8 districts, 10 MFRs
Average ACT Score (US Avg 20.8)	21	8 of 8 districts, 1 MFR
Available Graduate/PhD Programs	0	
Available Colleges and/or Universities	1	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.2%	2.8%	3.1%	3.2%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	3 of 3 counties				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.2%	-2.2%	.2%	2.0%	1.7%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	3 of 3 counties				

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	3,369	Basis: 3 of 3 counties
Vacant Sale Units	575	
Vacant Rental Units	1,049	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	52	210	52,402	Basis: 3 of 3 counties
Ratio	1:1,008	1:250		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,347.8	Basis: state
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Altus AFB to nearest commercial airport: 61.0 miles
Is Altus AFB served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Hurlburt Field, FL

Demographics

The following tables provide a short description of the area near the installation/activity. Hurlburt Field is 97.4 miles from Mobile, AL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Fort Walton Beach, FL MSA	170,498

The following entities comprise the military housing area (MHA):

County/City	Population
Okaloosa	170498
Walton	40601
Total	211,099

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 11

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$41,474	Basis: MSA
Median House Value	(US Avg \$119,600)	\$101,200	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,001	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative

quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	41,200	2 of 2 districts
Students Enrolled	37,093	2 of 2 districts
Average Pupil/Teacher Ratio	18.7:1	2 of 2 districts
High School Students Enrolled	11,610	2 of 2 districts
Average High School Graduation Rate (US Avg 67.3%)	83.0%	2 of 2 districts
Average Composite SAT I Score (US Avg 1026)	1046	2 of 2 districts
Average ACT Score (US Avg 20.8)	21	2 of 2 districts
Available Graduate/PhD Programs	3	
Available Colleges and/or Universities	3	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.3%	3.3%	3.2%	2.7%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.8%	2.1%	2.1%	1.8%	3.2%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	12,324	Basis: MSA
Vacant Sale Units	1,076	
Vacant Rental Units	5,389	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	344	422	170,498	Basis: MSA
Ratio	1:496	1:404		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	3,056.2	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Hurlburt Field to nearest commercial airport: 14.4 miles
Is Hurlburt Field served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community’s water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community’s sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Hickam AFB, HI

Demographics

The following tables provide a short description of the area near the installation/activity. Hickam AFB is within Honolulu, HI, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Honolulu HI MSA	876,156

The following entities comprise the military housing area (MHA):

County/City	Population
Honolulu	876156
Kauai	58463
Total	934,619

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 45

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$51,914	Basis: MSA
Median House Value	(US Avg \$119,600)	\$309,000	
GS Locality Pay	(“Rest of US” 10.9%)	25.0%	

O-3 with Dependents BAH Rate	\$2,089	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	135,540	1 of 1 district
Students Enrolled	122,635	1 of 1 district
Average Pupil/Teacher Ratio	27.0:1	1 of 1 district
High School Students Enrolled	30,582	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	93.0%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1002	1 of 1 district
Average ACT Score (US Avg 20.8)	22	1 of 1 district
Available Graduate/PhD Programs	7	
Available Colleges and/or Universities	15	
Available Vocational and/or Technical Schools	19	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	4.9%	3.7%	4.0%	3.9%	3.9%
National	4.2%	4.0%	4.7%	5.8%	6.0%

Basis:	MSA	MSA	MSA	MSA	MSA
--------	-----	-----	-----	-----	-----

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	- .4%	- .9%	- .8%	2.6%	1.7%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	29,538	Basis: MSA
Vacant Sale Units	3,007	
Vacant Rental Units	12,286	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	2,571	1,804	876,156	
Ratio	1:341	1:486		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	6,360.4	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Hickam AFB to nearest commercial airport: 3.7 miles

Is Hickam AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#: USAF 0102V2 (904c1)

Brief Description: Realign Altus AFB, OK; Hickam AFB, HI; Hurlburt Field, FL; Langley AFB, VA; Little Rock AFB, AR; Luke AFB, AZ and Scott AFB, IL. Establish Air Force Logistics Support Centers (LSCs) at Langley AFB and Scott AFB by combining five major command (MAJCOM) Regional Supply Squadrons (RSS) into two LSCs. Establish a Combat Air Forces (CAF) LSC at Langley by realigning RSS positions from Hickam and Sembach, Germany (non-BRAC programmatic) as well as base-level Logistics Readiness Squadron (LRS) positions from Luke. Establish a Mobility Air Forces (MAF) LSC at Scott by realigning RSS positions from Hurlburt and Sembach (non-BRAC programmatic) and LRS positions from Little Rock and Altus. Disestablish the PACAF RSS, USAFE RSS and AFSOC RSS.

<u>General Environmental Impacts</u>	
Environmental Resource Area	Altus (Losing)
Air Quality	No impact
Cultural/ Archeological/ Tribal Resources	No impact.
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	No impact
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No impact
Threatened& Endangered Species/ Critical Habitat	No impact
Waste Management	No impact
Water Resources	No impact
Wetlands	No impact.

<u>Impacts of Costs</u>	
	Altus (Losing)
Environmental Restoration	DERA money spent through FY03 (\$K): 33,973 Estimated CTC (\$K): 4,953 DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	No impact

<u>General Environmental Impacts</u>	
Environmental Resource Area	Hickam (Losing)
Air Quality	No impact
Cultural/ Archeological/ Tribal Resources	No impact
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	No impact
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No impact
Threatened & Endangered Species/ Critical Habitat	No impact
Waste Management	No impact
Water Resources	No impact
Wetlands	No impact

<u>Impacts of Costs</u>	
	Hickam (Losing)
Environmental Restoration	DERA money spent through FY03 (\$K): 44983 Estimated CTC (\$K): 97027 DO NOT ENTER IN COBRA

Waste Management	No impact
Environmental Compliance	FY06 NEPA cost: Scenario \$0K / Cumulative \$281K

<u>General Environmental Impacts</u>	
Environmental Resource Area	Hurlburt (Losing)
Air Quality	No impact
Cultural/ Archeological/ Tribal Resources	No impact
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	No impact
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No impact
Threatened& Endangered Species/ Critical Habitat	No impact
Waste Management	No impact
Water Resources	No impact
Wetlands	No impact

<u>Impacts of Costs</u>	
	Hurlburt (Losing)
Environmental Restoration	DERA money spent through FY03 (\$K): 15656 Estimated CTC (\$K): 4042 DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	No impact

<u>General Environmental Impacts</u>	
Environmental Resource Area	Langley (Gaining)
Air Quality	A preliminary assessment shows that a conformity determination is required for this scenario. A more in-depth review is required. The inability to achieve a positive conformity determination may be a constraint to this scenario. Air emission offsets may be required. A significant air permit revision may be needed.
Cultural/ Archeological/ Tribal Resources	Sites or areas with high potential for archeological sites were identified. The base has an 837.824-acre historic district with 282 contributing resources. There is one historic property that is not in a historic district.
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	Military Munitions Response Program sites exist on the installation and may represent a safety hazard for future development. The base uses safety waivers and exemptions to accomplish the mission. Additional operations may compound the need for safety waivers.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No impact
Threatened & Endangered Species/ Critical Habitat	No T&E species or critical habitats exist. No impact to T&E species is expected.
Waste Management	Modification of hazardous waste program may be required.
Water Resources	The state requires a permit for withdrawal of groundwater.
Wetlands	Wetlands restrict 7% of the base. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

<u>Impacts of Costs</u>	
	Langley (Gaining)
Environmental Restoration	DERA money spent through FY03 (\$K): 52,000 Estimated CTC (\$K): 27,000 DO NOT ENTER IN COBRA
Waste Management	FY07 Hazardous Waste Program Modification: Scenario \$4K / Cumulative \$100K

Environmental Compliance	FY06 NEPA cost: Scenario \$12K / Cumulative \$318K FY07 Air Conformity Analysis: Scenario \$2K / Cumulative \$50K FY07 Conformity Determination: Scenario \$4K / Cumulative \$100K FY07 Air Emissions Credits: Scenario \$25K / Cumulative \$655K FY07 Significant Air Permit Revision: Scenario \$8K / Cumulative \$200K
---------------------------------	---

<u>General Environmental Impacts</u>	
Environmental Resource Area	Little Rock (Losing)
Air Quality	No impact
Cultural/ Archeological/ Tribal Resources	No impact
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	No impact
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No impact
Threatened& Endangered Species/ Critical Habitat	No impact
Waste Management	No impact
Water Resources	No impact
Wetlands	No impact

<u>Impacts of Costs</u>	
	Little Rock (Losing)
Environmental Restoration	DERA money spent through FY03 (\$K): 26731 Estimated CTC (\$K): 24511 DO NOT ENTER IN COBRA
Waste Management	Modification of Waste Program: Scenario \$0K / Cumulative \$100K
Environmental Compliance	FY06 NEPA cost: Scenario \$0K / Cumulative \$776K FY07 Air Permit Revision: Scenario \$0K / Cumulative \$100K

<u>General Environmental Impacts</u>	
Environmental Resource Area	Luke (Losing)
Air Quality	No impact
Cultural/ Archeological/ Tribal Resources	No impact
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	No impact
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No impact
Threatened& Endangered Species/ Critical Habitat	No impact
Waste Management	No impact
Water Resources	No impact
Wetlands	No impact

<u>Impacts of Costs</u>	
	Luke (Losing)
Environmental Restoration	DERA money spent through FY03 (\$K): 20,269 Estimated CTC (\$K): 428 DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	No impact

<u>General Environmental Impacts</u>	
Environmental Resource Area	Scott (Gaining)
Air Quality	An initial conformity analysis indicates that a conformity determination may not be necessary. An air permit revision may be needed.
Cultural/ Archeological/ Tribal Resources	Scott AFB has a 79-acre historic district that may be impacted by future development.
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	The base uses safety waivers and exemptions to accomplish the mission. Additional operations may compound the need for safety waivers. Military Munitions Response Program sites exist on the installation and may represent a safety hazard for future development.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No increase in off-base noise is expected.
Threatened& Endangered Species/ Critical Habitat	T&E species and/or critical habitats exist and impact operations. Additional operations may further impact T&E species and/or critical habitats.
Waste Management	No impact
Water Resources	The state requires a permit for withdrawal of groundwater. Modification of on-installation treatment works may be necessary.
Wetlands	No impact

<u>Impacts of Costs</u>	
	Scott (Gaining)
Environmental Restoration	DERA money spent through FY03 (\$K): 10425 Estimated CTC (\$K): 167222 DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	FY06 NEPA Scenario \$18K / Cumulative \$768K FY07 Conformity Analysis: Scenario \$1K / Cumulative \$50K FY07 Air Permit Revision: Scenario \$2K / Cumulative \$100K

