

06222005



DEPARTMENT OF THE NAVY  
OFFICE OF THE SECRETARY  
1000 NAVY PENTAGON  
WASHINGTON DC 20350-1000



20 June 2005

The Honorable Anthony J. Principi  
Chairman  
Defense Base Closure and Realignment Commission  
2521 South Clark Street, Suite 600  
Arlington, VA 22202

Dear Chairman Principi:

This is in response to the June 14, 2005 inquiry from Mr. James Durso of your staff concerning Building CEP-201 at the Navy Fleet Industrial Supply Center Norfolk, VA (FISC Norfolk). Specifically, Mr. Durso requested we provide the annual cost to operate (projected over the FYDP), separating manpower from other operating costs, and the number of civilians, military (officer and enlisted) and contractors required to operate the facility (projected over the FYDP).

On June 15, 2005, my office issued Data Call: Commissioner 3: Building CEP-201 Operation Costs to FISC Norfolk. The data call and the certified response from FISC Norfolk are enclosed.

During the course of our quality review of FISC Norfolk's data, we discovered no areas where we believe the data is incorrect, incomplete or in need of further clarification. Subject to the foregoing, I certify that the information is accurate and complete to best of my knowledge and belief.

I trust this information is responsive to your requirements. If we can be of further assistance, please contact us via e-mail to [bracprocess@navy.mil](mailto:bracprocess@navy.mil).

Sincerely,

A handwritten signature in cursive script, appearing to read "Anne R. Davis".

Anne Rathmell Davis  
Special Assistant to the Secretary of the  
Navy for Base Realignment and Closure

Enclosure  
As stated

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**Data Call:** Commissioner 3: BUILDING CEP-201 OPERATION COSTS, 15 June  
**Printed By:** david.ball **Source:** FISC\_NORFOLK\_VA **Date:** 6/15/2005 **Time:** 1421 hrs.

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**Section : MANPOWER COSTS PROJECTION**

**DoD1000001 What is the projected manpower cost to operate building CEP-201 over the FYDP?**

(X)FY05	0	0
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<input type="checkbox"/> FY05	0	0
<input type="checkbox"/> FY06		
<input type="checkbox"/> FY07		
<input type="checkbox"/> FY08		
<input type="checkbox"/> FY09		
<input type="checkbox"/> FY10		
<input checked="" type="checkbox"/> FY11		
<input type="checkbox"/> FY12		
3017000	292000	3309000
3565000	301000	3866000
3672000	310000	3982000
3782000	319000	4101000
3896000	329000	4225000
4013000	339000	4352000
4104000	349000	4453000

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Section : OTHER OPERATING COSTS PROJECTION

DoD1000002 What is the projected non-manpower cost to operate building CEP-201 over the FYDP.

<input checked="" type="checkbox"/> FY05 <input type="checkbox"/> FY06 <input type="checkbox"/> FY07 <input type="checkbox"/> FY08 <input type="checkbox"/> FY09 <input type="checkbox"/> FY10 <input type="checkbox"/> FY11 <input type="checkbox"/> FY12	652000
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<input type="checkbox"/> FY05 <input type="checkbox"/> FY06 <input checked="" type="checkbox"/> FY07 <input type="checkbox"/> FY08 <input type="checkbox"/> FY09 <input type="checkbox"/> FY10 <input type="checkbox"/> FY11 <input type="checkbox"/> FY12	692000
<input type="checkbox"/> FY05 <input type="checkbox"/> FY06 <input type="checkbox"/> FY07 <input checked="" type="checkbox"/> FY08 <input type="checkbox"/> FY09 <input type="checkbox"/> FY10 <input type="checkbox"/> FY11 <input type="checkbox"/> FY12	713000
<input type="checkbox"/> FY05 <input type="checkbox"/> FY06 <input type="checkbox"/> FY07 <input type="checkbox"/> FY08 <input checked="" type="checkbox"/> FY09 <input type="checkbox"/> FY10 <input type="checkbox"/> FY11 <input type="checkbox"/> FY12	734000
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(X)FY10	
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()FY10	
(X)FY11	
()FY12	

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**Section : MANPOWER PROJECTION**

**DoD100003 What is the projected manpower requirement to operate CEP-201 over the FYDP?**

<input checked="" type="checkbox"/> FY05 <input type="checkbox"/> FY06 <input type="checkbox"/> FY07 <input type="checkbox"/> FY08 <input type="checkbox"/> FY09 <input type="checkbox"/> FY10 <input type="checkbox"/> FY11 <input type="checkbox"/> FY12	0	0
<input type="checkbox"/> FY05 <input checked="" type="checkbox"/> FY06 <input type="checkbox"/> FY07 <input type="checkbox"/> FY08 <input type="checkbox"/> FY09 <input type="checkbox"/> FY10 <input type="checkbox"/> FY11 <input type="checkbox"/> FY12	0	0
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<input type="checkbox"/> FY05 <input type="checkbox"/> FY06 <input type="checkbox"/> FY07 <input type="checkbox"/> FY08 <input checked="" type="checkbox"/> FY09 <input type="checkbox"/> FY10 <input type="checkbox"/> FY11 <input type="checkbox"/> FY12	0	0
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