



THE ARMY BASING STUDY

BRAC 95 ALTERNATIVE DOCUMENTATION SET

| |
|------------------------|
| ALTERNATIVE NO. |
| LEAD |

| | | DATE |
|----------------------------|------------------|---------------|
| STATUS OF ANALYSIS: | RED [] | _____ |
| | AMBER [] | _____ |
| | GREEN [X] | DEC 94 |

DESCRIPTION

THE JCSG-DM RECOMMENDED 5 WORKLOAD TRANSFER ACTIONS IMPACTING LETTERKENNY ARMY DEPOT

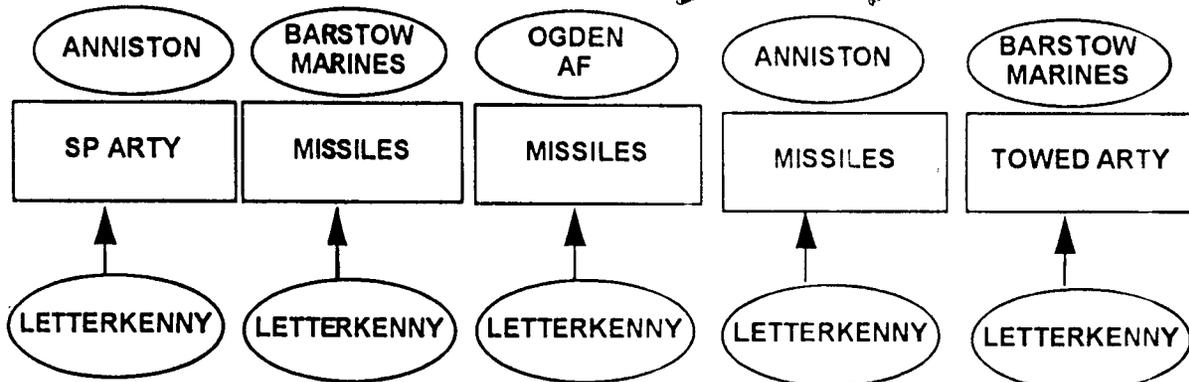
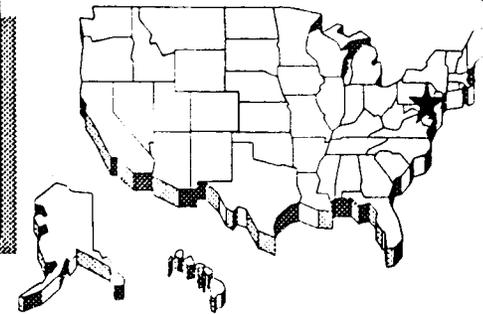
JDE2-10-1: Trans 385,752 DLH's (Missile) to ANAD
JDE2-10-2: Trans 48,192 DLH's (Missile) to MCLB-B
JDE2-10-3: Trans 89,056 DLH's (Missile) to ALC-OO
JDE2-11: Trans 416,000 DLH's (SP Arty) to ANAD
JLEAD-MCB-1: Trans 42,000 (Towed Cbt Veh) to MCLB-B
ARMY CONSIDERED RECOMMENDATIONS IN PART

ANALYST: RONALD P HAMNER, DEPOT ANALYST



CLOSEHOLD / SENSITIVE

Joint Cross-Service Working Group DEPOT



COSTS (\$M)

| | | | | | |
|--------------|------------|-----------|------------|-------------|------------|
| O&M | 5.9 | .76 | 1.4 | 5.19 | .737 |
| MILCON | 0 | 0 | .4 | 18.37 | 0 |
| OTHER | .2 | .03 | .09 | .2 | .02 |
| TOTAL | 6.1 | .8 | 1.9 | 23.8 | .75 |

| | | | | | |
|----------------------------|------|------|------|-------|------|
| PAYBACK PERIOD (YEARS) | 9 | 9 | 7 | 58 | 3 |
| BREAK EVEN (YEAR) | 2006 | 2005 | 2004 | 2054 | 1999 |
| STEADY STATE SAVINGS (\$M) | 1 | .1 | .3 | .8 | .3 |
| (YEAR) | 2007 | 2006 | 2006 | 2054 | 2000 |
| 20 YR NPV (\$M) | 6.1 | .8 | 1.9 | -11.4 | 3.0 |

PERSONNEL:

| | | | | | |
|--------------|-----|----|----|-----|----|
| ELIMINATIONS | 0 | 0 | 0 | 0 | 3 |
| REALIGNMENTS | 258 | 30 | 56 | 239 | 23 |

4:01 PM
2/1/95

CLOSEHOLD / SENSITIVE

THE ARMY BASING STUDY



THE ARMY BASING STUDY

**BRAC 95
ALTERNATIVE
DOCUMENTATION
SET**

**ALTERNATIVE NO.
LEAD**

SECTION I

SCENARIO DEVELOPMENT



ACQUISITION AND
TECHNOLOGY

CLOSE HOLD
OFFICE OF THE UNDER SECRETARY OF DEFENSE

3000 DEFENSE PENTAGON
WASHINGTON DC 20301-3000



22 NOV 1994

MEMORANDUM FOR ASSISTANT SECRETARY OF THE ARMY
(INSTALLATIONS, LOGISTICS, & ENVIRONMENT)

SUBJECT: Joint Cross-Service Group for Depot Maintenance (JCSG-DM) BRAC 95 Alternatives

The JCSG-DM has completed a comprehensive review of possible realignment and closure alternatives utilizing certified data and military values provided by the Military Departments. The JCSG-DM analysis reduced the number of possible alternatives to the two most promising. Attached are these two alternatives identified as DM-1 and DM-2. For each alternative you will find a narrative description of the alternative and a spreadsheet detailing potential workload shifts by commodity and activity. A commodity key is also provided.

An iterative process provides the best opportunity for the DoD and the Military Departments to effect the proper balance of cost savings while maintaining a high degree of readiness. In order to provide for this iterative process, each Military Department should perform a two-step analysis and provide the results to me in an expeditious manner. The first step, a quick look analysis of these alternatives to determine operational feasibility, is requested by December 1, 1994. The second step, a detailed analysis including COBRA runs, is requested by December 9, 1994. Based upon the results of these analyses, the JCSG-DM may modify the two alternatives and submit them to the Military Departments for incorporation into their final recommendations. Because of extreme sensitivity of this information, your responses should be hand carried to this office in a sealed envelope.

The analyses of the cross-Service commodity realignments will require the Military Departments to exchange certified data. To facilitate this exchange, request you identify a point of contact who will respond to certified data requests from the other Military Departments. This individual will also be responsible for coordinating data accumulations for workload shifts involving multiple sites. Please provide that name to my office no later than November 28, 1994.

James R. Klugh
Deputy Under Secretary of Defense
(Logistics)

Attachments--As stated

CLOSE HOLD



CLOSE HOLD

A. Control Number: DM-2

B. Short Title: Minimize Excess Capacity

C. Date: November 22, 1994

D. Joint Cross-Service Group for Depot Maintenance

E. Scenario Description Summary:

Forwarded for analysis, and COBRA costing, by the Military departments are potential closures of depot maintenance activities located at Letterkenny Army Depot, Red River Army Depot, San Antonio Air Logistics Center, Sacramento Air Logistics Center, and Naval Aviation Depot Jacksonville. Additional potential closure include two of the three following shipyards; Naval Shipyard Long Beach, Naval Shipyard Portsmouth, or Naval Shipyard Pearl Harbor and either Naval Surface Warfare Center Louisville, or Naval Undersea Warfare Center Keyport.

This scenario single sites depot maintenance workloads of the following commodities at the site indicated:

| | |
|---------------------------------------|--|
| Command & Control Aircraft (OC-ALC) | Landing Gear Overhaul (OO-ALC) |
| Blades and Vanes (Type 2) (OC-ALC) | Strategic Missiles (OO-ALC) |
| Self Propelled Ground Vehicles (ANAD) | Electronic Warfare (TOAD) |
| Radio Communications (TOAD) | Satellite Control/Space Sensors (TOAD) |
| Small Arms /Personal Weapons (MCLB A) | Munitions/Ordnance (ANAD) |
| Ground Generators (MCLB Barstow) | Ground Combat Vehicles - Tanks (ANAD) |
| Towed Combat Vehicles (MCLB Barstow) | |

Also proposed are significant depot maintenance workload consolidations that are described in detail in attachment (1). Attachment (2) provides the commodity key.

F. Installations in the Scenario:

A summary of workload shifts, based upon FY 1999 Core workload projections is provided as attachment (1). The following identifies proposed workload transfers where there are multi Service gaining activities:

Commodity

Avionics/Electronics

Realignment

Consolidate Air Force workload at Warner Robins Air Logistics Center. Consolidate Army and Navy workloads at Naval Aviation Depot North Island.

CLOSE HOLD

Engines (Gas Turbine) Aircraft

Consolidate Air Force workload at Oklahoma Air Logistics Center. Army and Navy workloads to be consolidated at Naval Aviation Depot Cherry Point.

Missiles and Missile Components Tactical/MLRS

Air launched missiles transferred to Ogden Air Logistics Center. Army ground launched missiles consolidated at Anniston Army Depot. Marine HAWK workload to be accomplished at Marine Corps Logistics Base Barstow.

Ground & Shipboard Communications and Electronic Equipment Electro Optics/Night Vision

Army and Marine Corps workload to be consolidated at Marine Corps Logistics Base Barstow. Navy and Air Force workload to be consolidated at Naval Surface Warfare Center Crane.

Sea Systems

Consolidate as possible within the Department of the Navy. The goal is to close two of the following shipyards: Naval Shipyards Long Beach, Pearl Harbor, and/or Portsmouth.

Special Interest Items Bearings Refurbishment

Consolidate workloads from Ogden Air Logistics Center and Naval Shipyard Long Beach to Corpus Christi Army Depot. Workloads currently performed at Oklahoma Air Logistics Center would be transferred to Naval Aviation Depot North Island.

TMDE

Naval Aviation Depot Jacksonville non-calibration workload transferred to Naval Aviation depots Cherry Point and North Island. Consolidate San Antonio Air Logistics Center non-calibration workload at Tobyhanna Army depot and Naval Aviation Depot North Island

CLOSE HOLD

G. Rationale:

This alternative was developed using a linear programming application known as the Joint Cross-Service Analysis Tool. The objective function of the application minimized excess capacity as influenced by the functional values developed by the Joint Cross-Service Group for Depot Maintenance. The alternative raises the average military value while reducing by at least 116 depot maintenance production lines. The capacities of the activities suggested for closure ranges from 34.5 to 36.8 million direct labor hours. This compares favorably with the stated DoD-wide depot maintenance excess capacity of 40.1 million direct labor hours.

H. Remarks:

There are additional opportunities for further consolidations that require additional detailed information not available to this group for evaluation. Areas that should be investigated by the Military Departments are in the commodity groups of Hydraulic/Pneumatics, Instruments, and Aviation Ordnance.

BRAC 93 decisions consolidated certain tactical missile guidance and control workloads at Letterkenny Army Depot. The Military Departments should also investigate a variant on this alternative which consolidates all tactical missile guidance and control depot maintenance workloads in an enclaved area at Letterkenny Army Depot.

Attachment

CLOSE HOLD

A. Control Number: DM-1

B. Short Title: Minimize Sites/Maximize Military Value

C. Date: November 22, 1994

D. Joint Cross-Service Group for Depot Maintenance

E. Scenario Description Summary:

Forwarded for analysis, and COBRA costing, by the Military departments are potential closures of depot maintenance activities located at Letterkenny Army Depot, Red River Army Depot, San Antonio Air Logistics Center, Naval Aviation Depot Jacksonville; Naval Shipyard Portsmouth, Naval Shipyard Pearl Harbor, Naval Surface Warfare Center Crane and Naval Undersea Warfare Center Keyport.

This scenario single sites depot maintenance workloads of the following commodities at the site indicated:

| | |
|---|--|
| Command & Control Aircraft (OC-ALC) | Satellite Control/Space Sensors (SM-ALC) |
| Landing Gear Overhaul (OO-ALC) | Blades and Vanes (Type 2) (OC-ALC) |
| Strategic Missiles (OO-ALC) | Towed Combat Vehicles (MCLB B) |
| Self Propelled Ground Vehicles (ANAD) | Electronic Warfare (TOAD) |
| Radar (SM-ALC) | Small Arms /Personal Weapons (MCLB A) |
| Other Grnd Gen'l Purpose Items (OO-ALC) | Ground Generators (SM-ALC) |

Also proposed are significant depot maintenance workload consolidations that are described in detail in attachment (1). Attachment (2) provides the commodity key

F. Installations in the Scenario:

A summary of workload shifts, based upon FY 1999 Core workload projections is provided as attachment (1). The following identifies proposed workload transfers where there are multi Service gaining activities:

Commodity

Avionics/Electronics

Engines (Gas Turbine)
Aircraft

Realignment

Consolidate Air Force workload at Warner Robins Air Logistics Center. Consolidate Army and Navy workloads at Naval Aviation Depot North Island.

Consolidate Air Force workload at Oklahoma Air Logistics Center. Army and Navy workloads to be consolidated at Naval Aviation Depot Cherry Point.

CLOSE HOLD

Missiles and Missile Components Tactical/MLRS

Air launched missiles transferred to Ogden Air Logistics Center. Army ground launched missiles consolidated at Anniston Army Depot. Marine HAWK workload to be accomplished at Marine Corps Logistics Base Barstow

Ground & Shipboard Communications and Electronic Equipment Radio Communications

Marine Corps workload transferred to Tobyhanna Army Depot. Consolidate Navy workload at Sacramento Air Logistics Center.

Sea Systems

Consolidate as possible within the Department of the Navy.

Special Interest Items TMDE

Naval Aviation Depot Jacksonville non-calibration workload transferred to Naval Aviation depots Cherry Point and North Island. Consolidate San Antonio Air Logistics Center non-calibration workload at Tobyhanna Army depot and Naval Aviation Depot North Island

G. Rationale:

This alternative was developed using a linear programming application known as the Joint Cross-Service Analysis Tool. The objective function of the application minimized number of sites as influenced by site military values provided by the Military Departments and functional values developed by the Joint Cross-Service Group for Depot Maintenance. The alternative raises the average military value while reducing at least 104 depot maintenance production lines. The capacities of the activities suggested for closure equates to 30.5 million direct labor hours. This compares favorably with the stated DoD-wide depot maintenance excess capacity of 40.1 million direct labor hours.

H. Remarks:

There are additional opportunities for further consolidations that require detailed information not available to this group for evaluation. Areas that should be investigated further by the Military Departments are in the commodity groups of Hydraulic/Pneumatics, Instruments, and Aviation Ordnance.

CLOSE HOLD

BRAC 93 decisions consolidated certain tactical missile guidance and control workloads at Letterkenny Army Depot. The Military Departments should also investigate a variant of this alternative which consolidates all tactical missile guidance and control depot maintenance workloads in an enclaved area at Letterkenny Army Depot.

Attachment

Commodity Group List

11:20

22-Nov-94

Major Group

Commodity

1 Aircraft Airframes

- 1a Rotary
- 1b VSTOL
- 1c1 Fixed-Wing - Transport/Tanker/Bomber
- 1c2 Fixed-Wing - Command And Control
- 1c3 Fixed-Wing - Light Combat
- 1c4 Fixed-Wing - Administrative/Training
- 1d Other Aircraft Airframes

2 Aircraft Components

- 2a Dynamic Components
- 2b Aircraft Structures
- 2c Hydraulic/Pneumatic
- 2d Instruments
- 2e Landing Gear
- 2f Aviation Ordnance
- 2g Avionics/Electronics
- 2h APUs
- 2i Other Aircraft Components

3 Engines (Gas Turbine)

- 3a Aircraft
- 3b Ship
- 3c Tank
- 3d Blades/Vanes (Type 2)

4 Missiles And Missile Components

- 4a Strategic
- 4b Tactical/MLRS

5 Amphibians

- 5a Vehicles
- 5b Components (Less GTE)

6 Ground Combat Vehicles

- 6a Self-Propelled
- 6b Tanks
- 6c Towed Combat Vehicles
- 6d Components (Less GTE)

7 Ground & Shipboard Comm & Electronic Equip

- 7a Radar
- 7b Radio Communications
- 7c Wire Communications
- 7d Electronic Warfare
- 7e Navigational Aids
- 7f Electro-Optics/Night Vision
- 7g Satellite Control/Space Sensors
- 7h Crypto

8 Automotive/Construction Equipment

9 Tactical Vehicles

- 9a Tactical Automotive Vehicles
- 9b Components

10 Ground General Purpose Items

- 10a Ground Support Equipment (Except Aircraft)
- 10b Small Arms/Personal Weapons
- 10c Munitions/Ordnance
- 10d Ground Generators
- 10e Other Ground General Purpose Items

11 Sea Systems

- 11a Ships
- 11b Weapon Systems
- 11c Ship/Shipboard Support
- 11d Shipyard Support
- 11e Ship Design Services

12 Software

- 12a Tactical Systems
- 12b Support Equipment

13 Special Interest Items

- 13a Bearings Refurbishment
- 13b Calibration (Type I)
- 13c TMDE

14 Other Commodity

15 Associated Fabrication/Manufacturing

16 Fleet Support

- 16a Product Support (Engineering)
- 16b Voyage Repair
- 16c Customer Service
- 16d BRAC Transition

Alternative #2 Workload

| 11-14 AM 11/19/94 | | 11-14 AM 11/19/94 | | | | | | | | | | | | | | | | | | TOTAL | | | | | | |
|-------------------|-----------|-------------------|------|------|-----------|------------|-----------|--------|-----------|-----------|---------|-----------|---------|-----------|-----------|-----------|-----------|------------|--------|--------|------------|-----------|---------|-----------|------------|------------|
| ANAD | CCAD | LEAD | RRAD | TOAD | ALC-OC | ALC-OG | ALC-SA | ALC-SM | ALC-WR | AMARC | MCLB-A | MCLB-B | NAD-CH | NAD-JX | NAD-HI | NSY-LB | NSY-NF | NSY-PH | NSY-PM | NSY-PS | NSW-CR | NSW-LO | MUW-KP | Y-MO-TM | TOTAL | |
| | 1,871,000 | | | | | | | | | | | | 196,442 | | | | | | | | | | | | | 2,067,442 |
| | | | | | 3,285,807 | 543,465 | | | 1,348,994 | | | | 19,112 | | | | | | | | | | | | | 19,112 |
| | | | | | 512,342 | 1,447,516 | | | 1,417,169 | | | | 364,560 | | | 780,863 | | | | | | | | | | 5,178,298 |
| | | | | | | 92 | | | | | | | 249,744 | | | 829,856 | | | | | | | | | | 92 |
| | | | | | | | | | | | | | 90,862 | | | 31,550 | | | | | | | | | | 1,079,600 |
| | 951,000 | | | | 333,754 | 382,473 | | | 501,671 | | | | 33,518 | | | 62,658 | | | | | | | | | | 963,432 |
| | 32,000 | | | | 554,271 | | | | | | | | 82,501 | | | 105,033 | | | | | | | | | | 1,375,975 |
| | 114,000 | | | | 589,364 | | | | 295,758 | | | | | | | | | | | | | | | | | 750,772 |
| | 18,000 | | | | 4,164 | 588,277 | | | 904 | | | | | | | | | | | | | | | | | 1,008,138 |
| | | | | | | 104,218 | | | 607 | | | | | | | | | | | | | | | | | 573,345 |
| | 1,000 | | | | | | | | 2,168,541 | | | | | | | | | | | | | | | | | 130,283 |
| | | | | | | 28,834 | | | | | | | 178,786 | | | | | | | | | | | | | 2,326,728 |
| | 22,000 | | | | 224,368 | 185,285 | | | 279,962 | | | | 315,881 | | | | | | | | | | | | | 288,652 |
| | | | | | 4,826,912 | 98,103 | | | | | | | 838,040 | | | | | | | | | | 222,981 | | | 1,381,215 |
| | 207,300 | | | | | | | | | | | | | | | | | | | | | | | | | 5,874,050 |
| | | | | | 105,688 | | | | | | | | | | | | | | | | | | | | | 98,380 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | 207,000 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | 105,886 |
| | 502,750 | | | | 731,083 | | | | | | | | 114,300 | | | | | | | | | | | | | 731,083 |
| | | | | | 320,915 | | | | | | | | 12,100 | | | | | | | | | | | | | 871,898 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | 254,100 |
| | | | | | | | | | | | | | 116,700 | | | | | | | | | | | | | 15,900 |
| | | | | | | | | | | | | | 1,800 | | | | | | | | | | | | | 418,000 |
| | 416,300 | | | | | | | | | | | | | | | | | | | | | | | | | 118,700 |
| | 2,254,100 | | | | | | | | | | | | | | | | | | | | | | | | | 120,100 |
| | 106,300 | | | | | | | | | | | | | | | | | | | | | | | | | 118,700 |
| | | | | | 510,535 | | | | | | | | | | | | | | | | | | | | | 120,100 |
| | | | | | 1,048,167 | | | | | | | | | | | | | | | | | | | | | 808,670 |
| | | | | | 236,329 | | | | | | | | | | | | | | | | | | | | | 1,048,167 |
| | | | | | 771,308 | | | | | | | | | | | | | | | | | | | | | 245,529 |
| | | | | | 281,843 | | | | | | | | | | | | | | | | | | | | | 771,308 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | 373,308 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | 32,641 |
| | | | | | 32,641 | | | | | | | | | | | | | | | | | | | | | 188,000 |
| | | | | | 168,000 | | | | | | | | | | | | | | | | | | | | | 281,000 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | 281,000 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | 618,000 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | 14,300 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | 481,400 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | 1,819 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | 61,824 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | 121,018 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | 22,348,325 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | 2,780,767 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | 1,428,277 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | 1,800,001 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | 2,245,883 |
| | | | | | 8,000 | 339,596 | 863,253 | | 888,197 | | | | | | | | | | | | | | | | | 2,089,049 |
| | | | | | 453,441 | 425,007 | | | 592,131 | | | | | | | | | | | | | | | | | 1,470,579 |
| | 44,000 | | | | | | | | | | | | | | | | | | | | | | | | | 87,183 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | 40,000 |
| | | | | | 284,000 | | | | | | | | | | | | | | | | | | | | | 820,726 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | 659,588 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | 2,978,776 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | 1,824,822 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | 220,700 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | 178,888 |
| TOTAL | 3,467,471 | 2,963,000 | 0 | 0 | 3,830,924 | 11,556,455 | 5,900,178 | 0 | 354,878 | 7,806,696 | 108,832 | 1,171,389 | 917,516 | 3,162,955 | 1,484,018 | 4,868,033 | 1,457,202 | 13,338,135 | 86,488 | 72,476 | 13,735,033 | 1,672,255 | 0 | 1,141,008 | 78,915,938 | |

11:17 AM 11/19/94

Alternative #2 - Resulting Excess Capacity

11:17 AM 11/19/94

| CGID | ANAD | CCAD | LEAD | RRAD | TOAD | ALC-OC | ALC-OC | ALC-SA | ALC-SM | ALC-WR | AMARC | MCLB-A | MCLB-B | MAD-CH | MAD-JR | MAD-WI | NSY-LB | NSY-WF | NSY-PH | NSY-PM | NSY-PS | NSW-CR | NSW-LO | NUW-KP | NUW-MR | TOTAL | |
|-------|----------|-----------|-----------|-----------|---------|------------|-----------|-----------|-----------|----------|---------|--------|---------|----------|-----------|----------|-----------|------------|------------|-----------|-----------|------------|------------|----------|------------|------------|-----------|
| A | | 50,000 | | | | | | | | | | | | 269,970 | | | | | | | | | | | | 319,970 | |
| B | | | | | | | | | | | | | | 1,422 | | | | | | | | | | | | 1,422 | |
| C1 | | | | | | -1,006,727 | -73,984 | 1,199,109 | 1,180,267 | 754,980 | | | | | | | | | | | | | | | | 2,086,689 | |
| C2 | | | | | | -223,563 | | | | | | | | | | | | | | | | | | | | -223,563 | |
| C3 | | | | | | | -66,891 | 563,049 | 908,583 | -333,304 | | | | 235,332 | 660,818 | -35,433 | | | | | | | | | | 1,820,454 | |
| C4 | | | | | | | -92 | 92 | 13 | | | | | | | | | | | | | | | | | 73,708 | |
| DA | | 535,000 | | | | | | | | | | | | -2,810 | 1,013,574 | | | | | | | | | | | 1,052,176 | |
| DB | | 2,000 | | | | 69,854 | -81,020 | 91,418 | 228,204 | 154,908 | | | | 18,050 | | | | | | | | | | | | 558,341 | |
| DC | | -5,000 | | | | -278,540 | 41,428 | 136,122 | 257,249 | 173 | | | | -5,902 | 53,283 | -41,784 | | | | | | | | | | 470,859 | |
| DD | | 17,000 | | | | -381,920 | 191,781 | 83,844 | 200,185 | 343 | | | | -38,008 | 27,283 | 27,648 | | | | | | | | | | 272,352 | |
| DE | | 15,000 | | | | -1,154 | 458,698 | -4,164 | 4,153 | 232 | | | | 12,162 | 8,302 | -5,634 | | | | | | | | | | 272,037 | |
| DF | | | | 80,000 | | 1,171 | 314,831 | | | | | | | 9,474 | 35,718 | 27,391 | | | | | | | | | | 551,729 | |
| DG | | 12,000 | | | 380,000 | 218,295 | 510,805 | 153,880 | 400,704 | -400,486 | | | | 2,888 | 24,029 | -20,830 | | | | | | | | | | 495,918 | |
| DH | | 7,000 | | | | 60,151 | 102,322 | 185,754 | | | | | | 8,811 | 108,056 | -375,627 | | | | | | | 58,314 | | | 1,079,581 | |
| DI | | 37,000 | | | | 370,075 | 312,234 | 93,138 | 194,538 | 107,877 | | | | -50,918 | | | | | | | | | | | | 304,308 | |
| DA | | 370,000 | | | | -2,440,400 | 2,158 | 2,625,971 | 2,374,847 | | | | | -479,718 | 136,101 | 20,007 | | | | | | | | | | 1,380,278 | |
| DB | | | | | | | | | | | | | | | | | | | | | | | | | | 2,880,864 | |
| DC | 109,055 | | | | | | | | | | | | | | | | | | | | | | | | | 5,183 | |
| DD | | | | | | 49,271 | | | | | | | | | | 8,182 | | | | | | | | | | 108,055 | |
| DA | | | | | | | 14,553 | 57,487 | 51,267 | | | | | 31,479 | | | | | | | | | | | | 80,750 | |
| DB | -413,958 | | 1,471,348 | 280,000 | 83,000 | | 248,297 | | | 18,105 | | | | | | | | | | | | | | | | 145,480 | |
| DC | | | | | | | | | | | | | | -33,792 | | | | | | | | | | | | 1,680,793 | |
| DD | | | | | | | | | | | | | | 16,600 | 48,700 | | | | | | | | | | | 84,800 | |
| EA | -416,000 | | 868,364 | | | | | | | | | | | 1,800 | 1,200 | | | | | | | | | | | 3,000 | |
| EB | 226,729 | | | 2,210,000 | | | | | | | | | | 42,700 | 18,000 | | | | | | | | | | | 452,384 | |
| EC | | | 85,818 | | | | | | | | | | | | | | | | | | | | | | | 2,488,428 | |
| ED | -105,000 | | | 124,000 | | | | | | | | | | 1,800 | 200 | | | | | | | | | | | 57,918 | |
| EA | | | | | | -400,535 | | 271,989 | 430,410 | 1,550 | | | | 4,300 | 5,700 | | | | | | | | | | | 20,000 | |
| EB | | | | | | -40,187 | | 163,130 | 177,196 | 43 | | | | 125,100 | 70,800 | | 47,033 | 5,825 | 12,899 | | | | | | | 379,181 | |
| EC | | | | | | 74,671 | | 95,251 | 118,283 | 63 | | | | | | | 60,803 | | 18,081 | | | | | | | 815,022 | |
| ED | | | | | | -180,308 | | | | | | | | 1,200 | 100 | | | | | 10,278 | | | | | | 289,588 | |
| EA | | | | | | -242,943 | | 114,410 | 184,844 | 145 | | | | | | | 383,618 | 588,381 | | | | | | | | 788,701 | |
| EB | | | | | | 5,000 | | 71,018 | 109,115 | 87 | | | | | | | 26,934 | | 29,171 | 79,032 | 5,072 | 29,327 | | | | 205,782 | |
| EC | | | | | | 208,358 | | 140,545 | 32,271 | | | | | | | | 2,245 | | | 35,862 | 51,383 | -125,000 | | | | 143,725 | |
| ED | | | | | | 188,000 | | | | | | | | | | | 2,245 | | | | | | | | | | 384,420 |
| EA | | | | | | 83,000 | | | | | | | | 5,500 | 43,900 | | | | | | | | | | | | 188,000 |
| EB | | | | | | 276,000 | | | | | | | | 46,800 | 35,700 | | | | | | | | | | | | 132,400 |
| EC | | | | | | 123,000 | | | | | | | | 1,700 | 300 | | | | | | | | | | | | 358,500 |
| DA | 280,768 | | | | | | | | | | | | | | | | | | | | | | | | | | 125,000 |
| DB | 7,381 | | 22,248 | | | | | 1,820 | 1,583 | | | | | -198,600 | 2,900 | | | | | | | | | | | | 85,088 |
| DC | | | 22,247 | | | | | 38,287 | 81,624 | | | | | | 200 | | | | | | | | | | | | 32,830 |
| DD | | | 15,343 | | 89,000 | 320,000 | | -16,923 | 81,385 | | | | | -5,488 | -54,425 | | | | | | | | | | | | 63,204 |
| EA | | | | | | | | | | | | | | | | | | | | | | | | | | | 473,405 |
| EB | | | | | | | | | | | | | | | | | | 2,854,689 | -1,089,249 | 4,000,361 | 8,122,497 | -1,374,225 | 16,988 | | | 10,629,872 | |
| EC | | | | | | | | | | | | | | | | | | -38,924 | 78,675 | 222,579 | | | | | | | 1,542,854 |
| ED | | | | | | | | | | | | | | | | | | | -258,382 | 185,124 | 38,055 | 35,458 | | | | 245 | |
| EA | | | | | | | | | | | | | | | | | | -118,011 | -158,715 | 329,811 | 4,484 | 513,888 | | | | | 572,357 |
| EB | | | | | | | | | | | | | | | | | | | -373,438 | | 29,191 | 187,781 | | | | | -158,487 |
| EC | | | | | | | | | | | | | | | | | | | | | | | | | | | 120,883 |
| ED | | | | | | | | | | | | | | | | | | | | | | | | | | | 383,971 |
| EA | | | | | | | | | | | | | | | | | | | | | | | | | | | 88,207 |
| EB | | | | | | | | | | | | | | | | | | | | | | | | | | | 13,854 |
| EC | | | | | | | | | | | | | | | | | | | | | | | | | | | 508,844 |
| ED | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,074,974 |
| EA | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,171,884 |
| EB | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,825,988 |
| EC | | | | | | | | | | | | | | | | | | | | | | | | | | | 13,070 |
| ED | | | | | | | | | | | | | | | | | | | | | | | | | | | 37,001 |
| TOTAL | -287,025 | 1,046,000 | 2,485,484 | 3,223,000 | 802,076 | -3,745,592 | 1,714,327 | 7,300,378 | 8,218,783 | 380,062 | 708,823 | 43,701 | 119,484 | 464,151 | 3,720,428 | 149,033 | 3,358,401 | -1,796,295 | 5,446,711 | 6,308,951 | -494,971 | -698,899 | -1,756,213 | -131,276 | 40,100,146 | | |

Document Separator



THE ARMY BASING STUDY

**BRAC 95
ALTERNATIVE
DOCUMENTATION
SET**

**ALTERNATIVE NO.
LEAD**

SECTION II

PERSONNEL & ORGANIZATION

DATA

LETTERKENNY ARMY DEPOT

1. Personnel (all losing).

We estimate the number of personnel required to accomplish the core combat vehicle mission at LEAD to be 258 personnel for the work effort which would transfer to ANAD, and 26 for the work effort which would transfer to the USMC.

We estimate the number of personnel required to accomplish the core missile mission at LEAD to be 324. This workload would transfer to the USMC, USAF, and ANAD. Based on the information provided, we cannot sub-divide this effort.



2. Facilities.

| | |
|--------------------|--------------|
| Missiles | 322.5K SQ FT |
| GCV Self Propelled | 414.3K SQ FT |
| GCV Towed | 46K SQ FT |

3. Equipment.

Estimated cost to move missile equipment - \$3.96M

We do not believe it would be necessary to move any substantial amount of equipment as a result of the movement of GCV.

4. Special requirements for transportation and security.
None that we are aware of.

LETTERKENNY ARMY DEPOT

1. Personnel (all losing).

We estimate the number of personnel required to accomplish the core combat vehicle mission at LEAD to be 258 personnel for the work effort which would transfer to ANAD, and 26 for the work effort which would transfer to the USMC.

We estimate the number of personnel required to accomplish the core missile mission at LEAD to be 324. This workload would transfer to the USMC, USAF, and ANAD. Based on the information provided, we cannot sub-divide this effort. In addition, there is another 606 years of above core funded effort which will have to be contracted out IAW the JCSG scenario.

2. Facilities.

| | |
|--------------------|--------------|
| Missiles | 322.5K SQ FT |
| GCV Self Propelled | 414.3K SQ FT |
| GCV Towed | 46K SQ FT |

3. Equipment.

Estimated cost to move missile equipment - \$3.96M

We do not believe it would be necessary to move any substantial amount of equipment as a result of the movement of GCV.

4. Special requirements for transportation and security.
None that we are aware of.



THE ARMY BASING STUDY

**BRAC 95
ALTERNATIVE
DOCUMENTATION
SET**

**ALTERNATIVE NO.
LEAD**

SECTION III

FACILITIES DATA



THE ARMY BASING STUDY

**BRAC 95
ALTERNATIVE
DOCUMENTATION
SET**

| |
|------------------------|
| ALTERNATIVE NO. |
| LEAD |



SECTION IV

COBRA MODEL INPUT DATA

ACTIVE ARMY
ASIP STATION REPORT : AMC/DESCOM
CLOSURE ACTION = BRAC 93 - REALIGN

Army Base = LETTERKENNY ARMY DEPOT
Sin Code = 42461
Station = LETTERKNNY, PA (LETTERKENNY ARMY DEPOT)

Lease = DACA315890025800 Exp = Interest =

| UIC | Rgt/Unbr Br Parent Unit | SRC | ACTCO | FY |
|-----------|-------------------------|--------|-------|------|------|------|------|------|------|------|
| ASgt TPSN | Derivative Unit | Source | EDATE | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 |
| DODAAC | Compo | MDEP | CCNUM | | | | | | | |

TYPE UNIT: TDA UNITS

| | | | | | | | | | | | |
|----------|---------|----------------------------|--------|--------|------|------|------|------|------|------|------|
| W0H932 | W0H9 | USA MISSILE CMD HQ | | OFF: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| X6 46032 | W0H9 | DEPOT PROG BR | TAD | WOF: | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | 1 | | ADSM | ENL: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | X10295 | USC: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| W0L6AA | W0L6 | DEPLETTERKENNY ARMY | | M OFF: | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| XW 46221 | | | SMS | WOF: | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| W81NNJ | 1 | | AANS | ENL: | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| | | | | USC: | 2498 | 1935 | 1935 | 1935 | 1937 | 1938 | 1938 |
| W0NT1P | W0NT | AGY USA AUDIT | | OFF: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AJ 46431 | SPT ELE | LETTERKENNY | DAR | WOF: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 1 | | FAAA | ENL: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | USC: | 16 | 16 | 16 | 16 | 16 | 16 | 16 |
| W149AA | 00 W149 | ACTUSAAMC QA | | M OFF: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| XW 46032 | 1 | | BC1 | WOF: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | ASAS | ENL: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | USC: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| W23H01 | | CORPS OF ENGINEERS | | OFF: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CE | RES OFF | LAD | DAI | WOF: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | ENL: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | USC: | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| W2KR20 | W2KR | ACTUSA MED DEPT | | OFF: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NS 46501 | W2KR | USA HLTH CLM LETTERKNNY AD | TAD | WOF: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 1 | | VCND | ENL: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | HS0295 | USC: | 19 | 14 | 14 | 14 | 14 | 14 | 14 |
| W43T03 | W43T | ACTV LOG SUP LOGSA | | A OFF: | 0 | 3 | 3 | 3 | 3 | 3 | 3 |
| XX 46211 | W43T | MAJOR ITEMS INFO CTR | DAR | WOF: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 1 | | ADLS | ENL: | 0 | 13 | 13 | 13 | 13 | 13 | 13 |
| | | | | USC: | 0 | 126 | 126 | 126 | 126 | 126 | 126 |
| W44K-A | W44K | USAMC SYS INTEG&MGT A | | M OFF: | | 3 | 3 | 3 | 3 | 3 | 3 |
| XX 46083 | | | SMRTAD | WOF: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| W58G3F | 1 | | ADLS | ENL: | 18 | 18 | 18 | 18 | 18 | 18 | 18 |
| | | | | USC: | | 295 | 289 | 289 | 289 | 289 | 289 |
| W459-A | W459 | USA TMDE SPT GP REG 1 | | G OFF: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| XX 46291 | | | SMSTAD | WOF: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| W81NMC | 1 | | AMTE | ENL: | 9 | 1 | 1 | 1 | 1 | 1 | 1 |
| | | | X10195 | USC: | -8 | 11 | 11 | 11 | 11 | 11 | 11 |
| W459:7 | W459 | USA TMDE SPT GP REG 1 | | OFF: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| XX 46291 | W459 | OFC, LETTERKENNY DISTRICT | TAD | WOF: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| W80KFZ | 1 | | AMTE | ENL: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | X10295 | USC: | 60 | 60 | 60 | 60 | 60 | 60 | 60 |
| W49052 | W490 | CTRDFAS INDIANAPOLIS | | A OFF: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DF 46421 | W490 | DFAS LETTERKENNY AD | DAR | WOF: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 1 | | JDFC | ENL: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | USC: | 78 | 78 | 78 | 78 | 78 | 78 | 78 |
| W49C1A | W49C | DEF MEGA CTR | | OFF: | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| DF 46421 | W49C | DEF MEGA CTR LETTERKENNY | DAR | WOF: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 1 | | JDFC | ENL: | 14 | 14 | 14 | 14 | 14 | 14 | 14 |
| | | | | USC: | 145 | 155 | 165 | 170 | 178 | 178 | 178 |

ACTIVE ARMY
ASIP STATION REPORT : AMC/DESCOM
CLOSURE ACTION = BRAC 93 - REALIGN

Army Base = LETTERKENNY ARMY DEPOT
Stn Code = 42461
Station = LETTERKNY, PA (LETTERKENNY ARMY DEPOT)

Lease = DACA315890025800 Exp = Interest =

| UIC | Rgt/Unbr Br Parent Unit | SRC | ACTCO | FY |
|------------|--------------------------------|--------|-------|------|------|------|------|------|------|------|
| Asgt TPSN | Derivative Unit | Source | EDATE | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 |
| DODAAC | Compo | MDEP | CCNUM | | | | | | | |
| W4E4!A | W4E4 ACTMEA | | OFF: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| X5 46032 | USAMCMEA SPT ELE - LETTERKENNY | DAR | WOF: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 1 | AMSA | ENL: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | USC: | 21 | 21 | 21 | 21 | 21 | 21 | 21 |
| W4GV90 | W4GV USA COMM ELEC CMD HQS | | OFF: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| X8 46032 | W4GV CESCOB LIAISON OFC | DAR | WOF: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 1 | XLSA | ENL: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | USC: | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| WUMODL | USA CENTRAL PA PWC | | OFF: | | | 0 | 0 | 0 | 0 | 0 |
| | PUBLIC WORKS CENTER | DAI | WOF: | | | 0 | 0 | 0 | 0 | 0 |
| | | | ENL: | | | 0 | 0 | 0 | 0 | 0 |
| | | | USC: | | | 183 | 183 | 183 | 183 | 183 |
| TOTAL OFF: | | | | 9 | 15 | 15 | 15 | 15 | 15 | 15 |
| TOTAL WOF: | | | | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| TOTAL ENL: | | | | 33 | 56 | 56 | 56 | 56 | 56 | 56 |
| TOTAL USC: | | | | 2832 | 2714 | 2901 | 2906 | 2916 | 2917 | 2917 |

TYPE UNIT: OTHER TENANTS

| | | | | | | | | | | |
|--------|-------------------------------|-----|------|-----|-----|-----|-----|-----|-----|-----|
| 10L601 | DEFENSE LOGISTICS AGY | | OFF: | 1 | 1 | 2 | 2 | 2 | 2 | 2 |
| DF | DEFENSE DISTRIBUTION RGN EAST | DAI | WOF: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | ENL: | 1 | 1 | 2 | 2 | 2 | 2 | 2 |
| | | | USC: | 460 | 460 | 460 | 460 | 460 | 460 | 460 |
| 10L602 | DEF REUTIL & MKTG OFC | | OFF: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DF | | DAI | WOF: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | ENL: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | USC: | 37 | 37 | 37 | 37 | 37 | 37 | 37 |
| 10L603 | DEFENSE PRINTING SVC | | OFF: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DF | | DAI | WOF: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | ENL: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | USC: | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| 20L601 | FULLTIME CONTRACT SPT | | OFF: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CM | | DAI | WOF: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | ENL: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | USC: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | OTH: | 298 | 293 | 293 | 293 | 293 | 293 | 293 |
| DL2001 | NON-APPROPRIATED FUND | | OFF: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NF | LETTERKENNY INSTL MWR FUND | DAI | WOF: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | ENL: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | USC: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | OTH: | 15 | 15 | 15 | 15 | 15 | 15 | 15 |
| DL2002 | NON-APPROPRIATED FUND | | OFF: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NF | LETTERKENNY RESTAURANT FUND | DAI | WOF: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | ENL: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | USC: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | OTH: | 39 | 39 | 39 | 39 | 39 | 39 | 39 |
| DL3003 | NON-APPROPRIATED FUND | | OFF: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NF | LETTERKENNY CIV WELFARE FUND | DAI | WOF: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | ENL: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | USC: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | OTH: | 9 | 9 | 9 | 9 | 9 | 9 | 9 |

ACTIVE ARMY
 ASIP STATION REPORT : AMC/DESCOM
 CLOSURE ACTION = BRAC 93 - REALIGN

Army Base = LETTERKENNY ARMY DEPOT
 Ssn Code = 42461
 Station = LETTERKNNY, PA (LETTERKENNY ARMY DEPOT)

Lease = DACA315890025800 Exp = Interest =

| UIC | Rgt/Unbr Br | Parent Unit | SRC | ACTCO | FY | FY | FY | FY | FY | FY | FY |
|---------------|-----------------------------|-------------|------------------|--------|------------|------|------|------|------|------|------|
| Asgt: TPSN | Derivative Unit | | Source | EDATE | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 |
| DDAAC | Compo | | MDEP | CCNUM | | | | | | | |
| W0L6NA | W0L6 | DE | LETTERKENNY ARMY | | OFF: | 0 | 0 | 0 | 0 | 0 | 0 |
| XW 46221 | NON-ADDITIVE AUTHORIZATIONS | | TAD | | WOF: | 0 | 0 | 0 | 0 | 0 | 0 |
| | 1 | | ADMD | X10294 | ENL: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | USC: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | OTH: | 343 | 16 | 16 | 16 | 16 | 16 |
| OTHER TENANTS | | | | | TOTAL OFF: | 1 | 1 | 2 | 2 | 2 | 2 |
| | | | | | TOTAL WOF: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | TOTAL ENL: | 1 | 1 | 2 | 2 | 2 | 2 |
| | | | | | TOTAL USC: | 503 | 503 | 503 | 503 | 503 | 503 |
| | | | | | TOTAL OTH: | 704 | 372 | 372 | 372 | 372 | 372 |

| | | | | | | | | | | | |
|---------------------|--|--|--|--|------------|------|------|------|------|------|------|
| | | | | | TOTAL OFF: | 10 | 16 | 17 | 17 | 17 | 17 |
| | | | | | TOTAL WOF: | 2 | 2 | 2 | 2 | 2 | 2 |
| | | | | | TOTAL ENL: | 34 | 57 | 58 | 58 | 58 | 58 |
| | | | | | TOTAL MIL: | 46 | 75 | 77 | 77 | 77 | 77 |
| INSTALLATION TOTALS | | | | | TOTAL USC: | 3335 | 3217 | 3404 | 3409 | 3419 | 3420 |
| | | | | | TOTAL OTH: | 704 | 372 | 372 | 372 | 372 | 372 |
| | | | | | TOTAL CIV: | 4039 | 3589 | 3776 | 3781 | 3791 | 3792 |
| | | | | | TOTAL POP: | 4085 | 3664 | 3853 | 3858 | 3868 | 3869 |

Supported Population (All Services)

| | |
|------------------------------------|-------|
| Active: | 664 |
| Dependents of Active: | 786 |
| Reserve Component: | 65 |
| Dependents of Reserve Component: | 153 |
| Retiree: | 2163 |
| Dependents of Retiree + Survivors: | 2771 |
| | ----- |
| | 6602 |

Source: FY 1993 DEERS data from the Defense Medical Information System (DMIS)

FOR OFFICIAL USE ONLY

SAMAS as of 16 MAY 94

**ACTIVE ARMY
ASIP STATION REPORT : AMC/DESCOM
CLOSURE ACTION = BRAC 91 - GAIN**

Army Base = ANNISTON ARMY DEPOT
Code = 01035
Location = ANNISTON AD, AL (ANNISTON ARMY DEPOT)

| UIC | Rgt/Unbr Br | Parent Unit | SRC | ACTCO | FY |
|-----------|-----------------|-------------|--------|-------|------|------|------|------|------|------|------|
| Asgt TPSN | Derivative Unit | | Source | EDATE | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 |
| DODAAC | Compo | | MDEP | CCNUM | | | | | | | |

TYPE UNIT: TDA UNITS

| | | | | | | | | | | | | |
|------------------------------|---------------------------------------|---|-------------|---------------|------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| W074!G CE 56652 | W074 SPT ELE | DIV ENG S ATLANTIC ANNISTON ARMY DEPOT | DAR E3RE | | OFF: WOF: ENL: USC: | 0 0 0 3 |
| W0LXAA XW 46221 W81CN7 | W0LX | DEPANNISTON ARMY | SMS AAMD | M 19961001 | OFF: WOF: ENL: USC: | 7 0 5 3435 | 6 0 5 3246 | 6 0 5 3247 | 6 0 5 3247 | 6 0 5 3248 | 6 0 5 3249 | 6 0 5 3249 |
| W18G08 DF 56953 | W18G DEF DIST | ELEUSA DEF DEP DEPOT ANNISTON | TAD JDFC | DF0195 | OFF: WOF: ENL: USC: | 1 0 0 0 | 1 0 0 426 | 1 0 0 426 | 1 0 0 426 | 1 0 0 426 | 1 0 0 426 | 1 0 0 426 |
| W2ML04 NS 46501 | W2ML W2ML USA | ACTUSA MED DEPT HLTH CLN ANNISTON AD | TAD HSHE | HS0295 | OFF: WOF: ENL: USC: | 0 0 0 14 |
| W3YU!A SF 46401 | W3YU DAMH-MDH | CTR USA MIL HISTORY US ARMY CTR OF MILIT | DAR VMUS | | OFF: WOF: ENL: USC: | 0 0 0 4 |
| W49053 DF 46421 | W490 W490 DFAS | CTRFAS INDIANAPOLIS ANNISTON AD | DAR JDFC | A 19931101 | OFF: WOF: ENL: USC: | 0 0 0 43 |
| W4L608 XX 46291 W80KFB | W4L6 W4L6 AC RC- | USA TMDE SPT GP REG 2 ANNISTON | TAD AMTE | X10295 | OFF: WOF: ENL: USC: | 0 0 0 36 | 0 0 0 35 | 0 0 0 35 | 0 0 0 35 | 0 0 0 35 | 0 0 0 35 | 0 0 0 35 |
| W4MK!C XQ 56151 | W4MK SECURITY OPS TEST SITE (SOTS) | CTRARDEC ANNISTON AD | DAR ASFR | | OFF: WOF: ENL: USC: | 0 0 0 3 |

| | | | | | | | | | | | | |
|--|--|--|--|--|------------|------|------|------|------|------|------|------|
| | | | | | TOTAL OFF: | 8 | 7 | 7 | 7 | 7 | 7 | 7 |
| | | | | | TOTAL WOF: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | TOTAL ENL: | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| | | | | | TOTAL USC: | 3538 | 3774 | 3775 | 3775 | 3776 | 3777 | 3777 |

TYPE UNIT: OTHER TENANTS

| | | | | | | | | | | | | |
|--------------|---------|-----------------------|-----|--|------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| !0LX01 DF | PDO | DEFENSE LOGISTICS AGY | DAI | | OFF: WOF: ENL: USC: | 0 0 0 17 |
| !0LX02 UG | SPT ELE | GSA ANNISTON AD | DAI | | OFF: WOF: ENL: USC: | 0 0 0 1 |

FOR OFFICIAL USE ONLY

SAMAS as of 16 MAY 94

**ACTIVE ARMY
ASIP STATION REPORT : AMC/DESCOM
CLOSURE ACTION = BRAC 91 - GAIN**

my Base = ANNISTON ARMY DEPOT
Code = 01035
Station = ANISTN AD, AL (ANNISTON ARMY DEPOT)

| UIC | Rgt/Unbr Br | Parent Unit | SRC | ACTCO | FY | FY | FY | FY | FY | FY | FY |
|----------------------------|-----------------------------|----------------------|--------|--------|------------|------|------|------|------|------|------|
| Asgt TPSN | Derivative Unit | | Source | EDATE | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 |
| DODAAC | Compo | | MDEP | CCNUM | | | | | | | |
| 10LX03 | | DEFENSE PRINTING SVC | | | | | | | | | |
| UG | | | DAI | | OFF: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | WOF: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | ENL: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | USC: | 3 | 3 | 3 | 3 | 3 | 3 |
| WOLXNA | WOLX | DEPANNISTON ARMY | | | OFF: | 0 | 0 | 0 | 0 | 0 | 0 |
| XW 46221 | NON-ADDITIVE AUTHORIZATIONS | | TAD | | WOF: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 1 | ADMD | X10295 | ENL: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | USC: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | OTH: | 198 | 187 | 187 | 187 | 187 | 187 |
| | | | | | TOTAL OFF: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | TOTAL WOF: | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER TENANTS | | | | | TOTAL ENL: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | TOTAL USC: | 21 | 21 | 21 | 21 | 21 | 21 |
| | | | | | TOTAL OTH: | 198 | 187 | 187 | 187 | 187 | 187 |
| | | | | | TOTAL OFF: | 8 | 7 | 7 | 7 | 7 | 7 |
| | | | | | TOTAL WOF: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | TOTAL ENL: | 5 | 5 | 5 | 5 | 5 | 5 |
| INSTALLATION TOTALS | | | | | TOTAL MIL: | 13 | 12 | 12 | 12 | 12 | 12 |
| | | | | | TOTAL USC: | 3559 | 3795 | 3796 | 3796 | 3797 | 3798 |
| | | | | | TOTAL OTH: | 198 | 187 | 187 | 187 | 187 | 187 |
| | | | | | TOTAL CIV: | 3757 | 3982 | 3983 | 3983 | 3984 | 3985 |
| | | | | | TOTAL POP: | 3770 | 3994 | 3995 | 3995 | 3996 | 3997 |

INPUT DATA REPORT (COBRA v5.04)
 Data As Of 10:07 12/15/1994, Report Created 10:08 12/15/1994

Department :
 Option Package :
 Scenario File : (none)
 Std Fctrs File : (none)

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: MCLB BARSTOW, CA

| | | | |
|--------------------------------|--------|-------------------------------|--------|
| Total Officer Employees: | 62 | RPMA Non-Payroll (\$K/Year): | 4,966 |
| Total Enlisted Employees: | 378 | Communications (\$K/Year): | 0 |
| Total Student Employees: | 0 | BOS Non-Payroll (\$K/Year): | 10,043 |
| Total Civilian Employees: | 1,698 | BOS Payroll (\$K/Year): | 41,428 |
| Mil Families Living On Base: | 100.0% | Family Housing (\$K/Year): | 1,707 |
| Civilians Not Willing To Move: | 8.0% | Area Cost Factor: | 1.30 |
| Officer Housing Units Avail: | 0 | CHAMPUS In-Pat (\$/Visit): | 0 |
| Enlisted Housing Units Avail: | 2 | CHAMPUS Out-Pat (\$/Visit): | 0 |
| Total Base Facilities(KSF): | 4.283 | CHAMPUS Shift to Medicare: | 0.0% |
| Officer VHA (\$/Month): | 80 | Activity Code: | 62204 |
| Enlisted VHA (\$/Month): | 98 | | |
| Per Diem Rate (\$/Day): | 94 | Homeowner Assistance Program: | No |
| Freight Cost (\$/Ton/Mile): | 0.07 | Unique Activity Information: | No |

INPUT DATA REPORT (COBRA v5.04)
 Data As Of 20:35 12/10/1994, Report Created 20:40 12/10/1994

Department :
 Output Package :
 Scenario File : (none)
 Sed Files File : (none)

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1006

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name Strategy:

 HILL, UT Realignment
 MCCLELLAN, CA Realignment
 TINKER, OK Realignment

INPUT SCREEN TWO DISTANCE TABLE

From Base: To Base: Distance:

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: HILL, UT

| | | | |
|--------------------------------|--------|-------------------------------|--------|
| Total Officer Employees: | R24 | RPMA Non-Payroll (\$K/Year): | 6,020 |
| Total Enlisted Employees: | 3,454 | Communications (\$K/Year): | 7,402 |
| Total Student Employees: | 0 | BOS Non Payroll (\$K/Year): | 16,074 |
| Total Civilian Employees: | 9,503 | MOS Payroll (\$K/Year): | 0 |
| Mil Families Living On Base: | 31.0% | Family Housing (\$K/Year): | 9,388 |
| Civilians Not Willing To Move: | 10.0% | Area Cost Factor: | 1.00 |
| Officer Housing Units Avail: | 0 | CHAMPUS In-Pat (\$/Visit): | 0 |
| Enlisted Housing Units Avail: | 0 | CHAMPUS Out-Pat (\$/Visit): | 0 |
| Total Base Facilities(KSF): | 13,772 | CHAMPUS Shift to Medicare: | 20.9% |
| Officer VHA (\$/Month): | 0 | Activity Code: | 38 |
| Enlisted VHA (\$/Month): | 26 | Homeowner Assistance Program: | Yes |
| Per Diem Rate (\$/Day): | RM | Unique Activity Information: | No |
| Freight Cost (\$/Ton/Mile): | 0.10 | | |

Name: MCCLELLAN, CA

| | | | |
|--------------------------------|--------|-------------------------------|--------|
| Total Officer Employees: | 454 | RPMA Non-Payroll (\$K/Year): | 5,603 |
| Total Enlisted Employees: | 2,324 | Communications (\$K/Year): | 2,878 |
| Total Student Employees: | 0 | BOS Non-Payroll (\$K/Year): | 21,097 |
| Total Civilian Employees: | 9,404 | MOS Payroll (\$K/Year): | 0 |
| Mil Families Living On Base: | 32.0% | Family Housing (\$K/Year): | 6,330 |
| Civilians Not Willing To Move: | 10.0% | Area Cost Factor: | 1.00 |
| Officer Housing Units Avail: | 0 | CHAMPUS In-Pat (\$/Visit): | 0 |
| Enlisted Housing Units Avail: | 0 | CHAMPUS Out-Pat (\$/Visit): | 0 |
| Total Base Facilities(KSF): | 11,516 | CHAMPUS Shift to Medicare: | 20.9% |
| Officer VHA (\$/Month): | 200 | Activity Code: | 58 |
| Enlisted VHA (\$/Month): | 180 | Homeowner Assistance Program: | Yes |
| Per Diem Rate (\$/Day): | 101 | Unique Activity Information: | No |
| Freight Cost (\$/Ton/Mile): | 0.10 | | |

Handwritten notes:
 CANCELED
 624
 275
 9503
 31
 1000
 70.9
 70.9
 AFB 38
 10



THE ARMY BASING STUDY

**BRAC 95
ALTERNATIVE
DOCUMENTATION
SET**

| |
|------------------------|
| ALTERNATIVE NO. |
| LEAD |



SECTION V

COBRA MODEL OUTPUT

Department : ARMY
 Option Package : JDE2-10-
 Scenario File : C:\COBRA\JDE2-101.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Starting Year : 1996
 Final Year : 1996
 ROI Year : 2054 (58 years)

NPV in 2015(\$K): 11,427
 Lifetime Cost(\$K): 23,760

| | Net Costs (\$K) Constant Dollars | | | | | | Total | Beyond |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|-------------|---------------|-------------|
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | | |
| MilCon | 7,237 | 2,783 | 2,783 | 2,783 | 2,783 | 0 | 18,370 | 0 |
| Person | 490 | 0 | 0 | 0 | 0 | 0 | 490 | 0 |
| Overhd | 1,360 | -824 | -824 | -824 | -824 | -824 | -2,762 | -824 |
| Moving | 3,957 | 0 | 0 | 0 | 0 | 0 | 3,957 | 0 |
| Missile | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 205 | 0 | 0 | 0 | 0 | 0 | 205 | 0 |
| TOTAL | 13,248 | 1,959 | 1,959 | 1,959 | 1,959 | -824 | 20,260 | -824 |

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------------------------|------|------|------|------|------|------|-------|
| POSITIONS ELIMINATED | | | | | | | |
| Off | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|----------------------------|------|------|------|------|------|------|-------|
| POSITIONS REALIGNED | | | | | | | |
| Off | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ | 239 | 0 | 0 | 0 | 0 | 0 | 239 |
| TOT | 239 | 0 | 0 | 0 | 0 | 0 | 239 |

Summary:

TRANSFER 385,752 DLH's OF MISSILES AND MISSILE COMPONENTS (TACTICAL/MLRS)
 WORKLOAD FROM LETTERKENNY ARMY DEPOT (LEAD) TO ANNISTON ARMY DEPOT (ANAD).

Department : ARMY
 Option Package : JDE2-10-1
 Scenario File : C:\COBRA\JDE2-101.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

| | Costs (\$K) Constant Dollars | | | | | | Total | Beyond |
|--------|------------------------------|-------|-------|-------|-------|------|--------|--------|
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | | |
| M&Con | 7,237 | 2,783 | 2,783 | 2,783 | 2,783 | 0 | 18,370 | 0 |
| Person | 490 | 0 | 0 | 0 | 0 | 0 | 490 | 0 |
| Overhd | 1,467 | 729 | 729 | 729 | 729 | 729 | 5,111 | 729 |
| Moving | 3,957 | 0 | 0 | 0 | 0 | 0 | 3,957 | 0 |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 205 | 0 | 0 | 0 | 0 | 0 | 205 | 0 |
| TOTAL | 13,356 | 3,512 | 3,512 | 3,512 | 3,512 | 729 | 28,132 | 729 |

| | Savings (\$K) Constant Dollars | | | | | | Total | Beyond |
|--------|--------------------------------|-------|-------|-------|-------|-------|-------|--------|
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | | |
| M&Con | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Person | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Overhd | 108 | 1,553 | 1,553 | 1,553 | 1,553 | 1,553 | 7,873 | 1,553 |
| Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 108 | 1,553 | 1,553 | 1,553 | 1,553 | 1,553 | 7,873 | 1,553 |

NET PRESENT VALUES REPORT (COBRA v5.07)
 Data As Of 12:40 01/09/1995, Report Created 11:01 01/11/1995

Department : ARMY
 Scenario Package : JDEP 101
 Scenario file : C:\COBRA\JDEP 101.CBR
 Data file : C:\COBRA\SF7DEC.SFF

| Year | Cost(\$) | Adjusted Cost(\$) | NPV(\$) |
|------|------------|-------------------|------------|
| 1996 | 15,247,960 | 13,069,474 | 13,069,474 |
| 1997 | 1,958,940 | 1,880,825 | 14,950,299 |
| 1998 | 1,959,027 | 1,830,568 | 16,780,867 |
| 1999 | 1,959,038 | 1,781,585 | 18,562,452 |
| 2000 | 1,959,038 | 1,733,902 | 20,296,354 |
| 2001 | -824,295 | -710,040 | 19,586,315 |
| 2002 | -824,295 | -691,036 | 18,895,279 |
| 2003 | -824,295 | -672,541 | 18,222,737 |
| 2004 | -824,295 | -654,541 | 17,568,196 |
| 2005 | -824,295 | -637,023 | 16,931,172 |
| 2006 | -824,295 | -619,974 | 16,311,198 |
| 2007 | -824,295 | -603,381 | 15,707,817 |
| 2008 | -824,295 | -587,232 | 15,120,585 |
| 2009 | -824,295 | -571,515 | 14,549,070 |
| 2010 | -824,295 | -556,219 | 13,992,850 |
| 2011 | -824,295 | -541,333 | 13,451,518 |
| 2012 | -824,295 | -526,844 | 12,924,673 |
| 2013 | -824,295 | -512,744 | 12,411,929 |
| 2014 | -824,295 | -499,021 | 11,912,908 |
| 2015 | -824,295 | -485,665 | 11,427,243 |
| 2016 | -824,295 | -472,667 | 10,954,576 |
| 2017 | -824,295 | -460,016 | 10,494,559 |
| 2018 | -824,295 | -447,704 | 10,046,855 |
| 2019 | -824,295 | -435,722 | 9,611,133 |
| 2020 | -824,295 | -424,060 | 9,187,072 |
| 2021 | -824,295 | -412,711 | 8,774,361 |
| 2022 | -824,295 | -401,665 | 8,372,696 |
| 2023 | -824,295 | -390,915 | 7,981,781 |
| 2024 | -824,295 | -380,452 | 7,601,328 |
| 2025 | -824,295 | -370,270 | 7,231,058 |
| 2026 | -824,295 | -360,360 | 6,870,698 |
| 2027 | -824,295 | -350,715 | 6,519,982 |
| 2028 | -824,295 | -341,329 | 6,178,653 |
| 2029 | -824,295 | -332,194 | 5,846,460 |
| 2030 | -824,295 | -323,303 | 5,523,157 |
| 2031 | -824,295 | -314,650 | 5,208,507 |
| 2032 | -824,295 | -306,229 | 4,902,278 |
| 2033 | -824,295 | -298,033 | 4,604,245 |
| 2034 | -824,295 | -290,056 | 4,314,189 |
| 2035 | -824,295 | -282,293 | 4,031,896 |
| 2036 | -824,295 | -274,738 | 3,757,158 |
| 2037 | -824,295 | -267,385 | 3,489,773 |
| 2038 | -824,295 | -260,228 | 3,229,545 |
| 2039 | -824,295 | -253,264 | 2,976,281 |
| 2040 | -824,295 | -246,485 | 2,729,795 |
| 2041 | -824,295 | -239,888 | 2,489,907 |
| 2042 | -824,295 | -233,468 | 2,256,439 |
| 2043 | -824,295 | -227,219 | 2,029,219 |
| 2044 | -824,295 | -221,138 | 1,808,081 |
| 2045 | -824,295 | -215,220 | 1,592,861 |
| 2046 | -824,295 | -209,459 | 1,383,402 |
| 2047 | -824,295 | -203,854 | 1,179,548 |
| 2048 | -824,295 | -198,398 | 981,150 |
| 2049 | -824,295 | -193,088 | 788,063 |
| 2050 | -824,295 | -187,920 | 600,143 |
| 2051 | -824,295 | -182,890 | 417,252 |
| 2052 | -824,295 | -177,996 | 239,257 |
| 2053 | -824,295 | -173,232 | 66,025 |
| 2054 | -824,295 | -168,595 | -102,570 |

Department : ARMY
 Action Package : JDE2 10-1
 Scenario File : C:\COBRA\JDE2-101.CBR
 Scenario Title : C:\COBRA\SF\DI.C.SF

All values in Dollars

| Category | Cost | Sub-Total |
|---------------------------------------|------------|-------------------|
| | ----- | ----- |
| Construction | | |
| Military Construction | 18,370,000 | |
| Family Housing Construction | 0 | |
| Information Management Account | 0 | |
| Land Purchases | 0 | |
| Total - Construction | | 18,370,000 |
| Personnel | | |
| Civilian RIF | 251,149 | |
| Civilian Early Retirement | 99,356 | |
| Civilian New Hires | 95,374 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 43,848 | |
| Total - Personnel | | 489,727 |
| Overhead | | |
| Program Planning Support | 336,426 | |
| Mothball / Shutdown | 402,500 | |
| Total - Overhead | | 738,926 |
| Moving | | |
| Civilian Moving | 3,916,313 | |
| Civilian PPS | 0 | |
| Military Moving | 0 | |
| Freight | 40,792 | |
| One Time Moving Costs | 0 | |
| Total - Moving | | 3,957,105 |
| Other | | |
| HAP / RSE | 204,724 | |
| Environmental Mitigation Costs | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 204,724 |
| Total One-Time Costs | | 23,760,482 |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Family Housing Cost Avoidances | 0 | |
| Military Moving | 0 | |
| Land Sales | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| Total One-Time Savings | | 0 |
| Total Net One-Time Costs | | 23,760,482 |

Department : ARMY
 Job or Package : JDE2 10-1
 Scenario File : C:\COBRA\JDE2-101.CBR
 Std Costs File : C:\COBRA\SF7DEC.SFF

Base: FT BARKENNY ARMY DEP, PA
 All values in Dollars.

| Category | Cost | Sub-Total |
|---------------------------------------|------------|------------|
| | ----- | ----- |
| Construction | | |
| Military Construction | 18,370,000 | |
| Family Housing Construction | 0 | |
| Information Management Account | 0 | |
| Land Purchases | 0 | |
| Total - Construction | | 18,370,000 |
| Personnel | | |
| Civilian RII | 251,149 | |
| Civilian Early Retirement | 99,356 | |
| Civilian New Hires | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 43,848 | |
| Total - Personnel | | 394,353 |
| Overhead | | |
| Program Planning Support | 336,426 | |
| Mothball / Shutdown | 402,500 | |
| Total - Overhead | | 738,926 |
| Moving | | |
| Civilian Moving | 3,916,313 | |
| Civilian PPS | 0 | |
| Military Moving | 0 | |
| Freight | 40,792 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 3,957,105 |
| Other | | |
| HAP / RSE | 204,724 | |
| Environmental Mitigation Costs | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 204,724 |
| ----- | | |
| Total One-Time Costs | | 23,665,108 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Family Housing Cost Avoidances | 0 | |
| Military Moving | 0 | |
| Land Sales | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 0 |
| ----- | | |
| Total Net One-Time Costs | | 23,665,108 |

Department : ARMY
 Option Package : JDE2-10-1
 Scenario File : C:\COBRA\JDE2-101.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: ANNISTON ARMY DEPOT, AL
 (All values in Dollars)

| Category | Cost | Sub-Total |
|---------------------------------------|--------|-----------|
| | ---- | ----- |
| Construction | | |
| Military Construction | 0 | |
| Family Housing Construction | 0 | |
| Information Management Account | 0 | |
| Land Purchases | 0 | |
| Total Construction | | 0 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Civilian New Hires | 95,374 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 95,374 |
| Overhead | | |
| Program Planning Support | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPS | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| ----- | | |
| Total One-Time Costs | | 95,374 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Family Housing Cost Avoidances | 0 | |
| Military Moving | 0 | |
| Land Sales | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 0 |
| ----- | | |
| Total Net One-Time Costs | | 95,374 |

Department : ARMY
 Location Package : JDE2-10-1
 Scenario File : C:\COBRA\JDE2-101.CBR
 Site Files File : C:\COBRA\SF7DEC.SFF

Assets in Site

| Base Name | Total MilCon | IMA Cost | Land Purch | Cost Avoid | Total Cost |
|---------------|---------------|----------|------------|------------|---------------|
| ARMY ARMY DEP | 18,370 | 0 | 0 | 0 | 18,370 |
| ARMY ARMY DEP | 0 | 0 | 0 | 0 | 0 |
| Total | 18,370 | 0 | 0 | 0 | 18,370 |

Department : ARMY
 Location Package : JDE2-10-1
 Scenario File : C:\COBRA\JDE2-101.CBR
 Outputs File : C:\COBRA\SF7DEC.SFF

Module for Base: LETTERKENNY ARMY DEP, PA

All Costs in \$K

| Description: | MilCon Categ | Using Rehab | Rehab Cost* | New MilCon | New Cost* | Total Cost* |
|----------------------------|-----------------|----------------|----------------|---------------|--------------|----------------|
| MILITARY CONST | OTHER | 0 | n/a | 18,370 | n/a | 18,370 |
| Total Construction Cost: | | | | | | 18,370 |
| + Info Management Account: | | | | | | 0 |
| + Land Purchases: | | | | | | 0 |
| - Construction Cost Avoid: | | | | | | 0 |
| TOTAL: | | | | | | 18,370 |

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.07)
 Data As Of 12:40 01/09/1995, Report Created 11:01 01/11/1995

Department : ARMY
 Option Package : JDE2-10-1
 Scenario File : C:\COBRA\JDE2-101.CBR
 Parameters File : C:\COBRA\SP7DEC.SPF

PERSONNEL SUMMARY FOR: LETTERKENNY ARMY DEP, PA

| BASE POPULATION (FY 1996): | | | |
|----------------------------|----------|----------|-----------|
| Officers | Enlisted | Students | Civilians |
| 19 | 58 | 0 | 3,404 |

| FORCE STRUCTURE CHANGES: | | | | | | | |
|--------------------------|------|------|------|------|------|------|-------|
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| Officers | 0 | -6 | 0 | 0 | 0 | 0 | -6 |
| Enlisted | 0 | -31 | 0 | 0 | 0 | 0 | -31 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | -410 | 10 | 1 | 0 | 0 | -399 |
| TOTAL | 0 | 447 | 10 | 1 | 0 | 0 | -436 |

| BASE POPULATION (Prior to BRAC Action): | | | |
|---|----------|----------|-----------|
| Officers | Enlisted | Students | Civilians |
| 13 | 27 | 0 | 3,005 |

| PERSONNEL REALIGNMENTS: | | | | | | | |
|----------------------------------|------|------|------|------|------|------|-------|
| To Base: ANNISTON ARMY DEPOT, AL | | | | | | | |
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 239 | 0 | 0 | 0 | 0 | 0 | 239 |
| TOTAL | 239 | 0 | 0 | 0 | 0 | 0 | 239 |

| TOTAL PERSONNEL REALIGNMENTS (Out of LETTERKENNY ARMY DEP, PA): | | | | | | | |
|---|------|------|------|------|------|------|-------|
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 239 | 0 | 0 | 0 | 0 | 0 | 239 |
| TOTAL | 239 | 0 | 0 | 0 | 0 | 0 | 239 |

| BASE POPULATION (After BRAC Action): | | | |
|--------------------------------------|----------|----------|-----------|
| Officers | Enlisted | Students | Civilians |
| 13 | 27 | 0 | 2,766 |

PERSONNEL SUMMARY FOR: ANNISTON ARMY DEPOT, AL

| BASE POPULATION (FY 1996): | | | |
|----------------------------|----------|----------|-----------|
| Officers | Enlisted | Students | Civilians |
| 7 | 5 | 0 | 3,796 |

| FORCE STRUCTURE CHANGES: | | | | | | | |
|--------------------------|------|------|------|------|------|------|-------|
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 1 | 1 | 0 | 0 | 2 |
| TOTAL | 0 | 0 | 1 | 1 | 0 | 0 | 2 |

| BASE POPULATION (Prior to BRAC Action): | | | |
|---|----------|----------|-----------|
| Officers | Enlisted | Students | Civilians |
| 7 | 5 | 0 | 3,798 |

Department : ARMY
 Action Package : JDE2-10-1
 Scenario File : C:\COBRA\JDE2-101.CBR
 Scenario File : C:\COBRA\SF7DEC.SFF

PERSONNEL REALIGNMENTS:

| From Base: LETTERKENNY ARMY DEP, PA | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-------------------------------------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 239 | 0 | 0 | 0 | 0 | 0 | 239 |
| TOTAL | 239 | 0 | 0 | 0 | 0 | 0 | 239 |

TOTAL PERSONNEL REALIGNMENTS (Into ANNISTON ARMY DEPOT, AL):

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 239 | 0 | 0 | 0 | 0 | 0 | 239 |
| TOTAL | 239 | 0 | 0 | 0 | 0 | 0 | 239 |

BASE POPULATION (After BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 7 | 5 | 0 | 4,037 |

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.07) - Page 1/3
 Data As Of 12:40 01/09/1995, Report Created 11:01 01/11/1995

Department : ARMY
 Option Package : JDE2-10-1
 Scenario File : C:\COBRA\JDE2-101.CBR
 Std rctrs File : C:\COBRA\SF7DEC.SFF

| | Rate | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 239 | 0 | 0 | 0 | 0 | 0 | 239 |
| Early Retirement* | 10.00% | 24 | 0 | 0 | 0 | 0 | 0 | 24 |
| Regular Retirement* | 5.00% | 12 | 0 | 0 | 0 | 0 | 0 | 12 |
| Civilian Turnover* | 15.00% | 36 | 0 | 0 | 0 | 0 | 0 | 36 |
| Civs Not Moving (RIFs)*+ | | 14 | 0 | 0 | 0 | 0 | 0 | 14 |
| Civilians Moving (the remainder) | | 153 | 0 | 0 | 0 | 0 | 0 | 153 |
| Civilian Positions Available | | 86 | 0 | 0 | 0 | 0 | 0 | 86 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)*+ | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 60.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 239 | 0 | 0 | 0 | 0 | 0 | 239 |
| Civilians Moving | | 153 | 0 | 0 | 0 | 0 | 0 | 153 |
| New Civilians Hired | | 86 | 0 | 0 | 0 | 0 | 0 | 86 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 24 | 0 | 0 | 0 | 0 | 0 | 24 |
| TOTAL CIVILIAN RIFs | | 14 | 0 | 0 | 0 | 0 | 0 | 14 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 86 | 0 | 0 | 0 | 0 | 0 | 86 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : ARMY
 Position Package : JDE2-10-1
 Scenario File : C:\COBRA\JDE2-101.CBR
 Std Factors File : C:\COBRA\SF7DEC.SFF

| Base: 100% PENNY ARMY DE, PA Rate | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-------------------------------------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | 239 | 0 | 0 | 0 | 0 | 0 | 239 |
| Early Retirement* 10.00% | 24 | 0 | 0 | 0 | 0 | 0 | 24 |
| Regular Retirement* 5.00% | 12 | 0 | 0 | 0 | 0 | 0 | 12 |
| Civilian Turnover* 15.00% | 36 | 0 | 0 | 0 | 0 | 0 | 36 |
| Civs Not Moving (RIFs)* 6.00% | 14 | 0 | 0 | 0 | 0 | 0 | 14 |
| Civilians Moving (the remainder) | 153 | 0 | 0 | 0 | 0 | 0 | 153 |
| Civilian Positions Available | 86 | 0 | 0 | 0 | 0 | 0 | 86 |
| CIVILIAN POSITIONS ELIMINATED | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# 60.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | 24 | 0 | 0 | 0 | 0 | 0 | 24 |
| TOTAL CIVILIAN RIFs | 14 | 0 | 0 | 0 | 0 | 0 | 14 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.07) - Page 3/3
 Data As Of 12:40 01/09/1995, Report Created 11:01 01/11/1995

Department : ARMY
 Action Package : JDE2-10-1
 File : C:\COBRA\JDE2-101.CBR
 Job Position File : C:\COBRA\SP7SEC.SIF

| Event | Rate | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|--|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | | | | | | | |
| Early Retirement* | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Not Moving (RIFs)† | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | | | | | | | |
| Early Retirement | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Not Moving (RIFs)† | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 60.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | | | | | | | |
| Civilians Moving | | 239 | 0 | 0 | 0 | 0 | 0 | 239 |
| New Civilians Hired | | 153 | 0 | 0 | 0 | 0 | 0 | 153 |
| Other Civilian Additions | | 86 | 0 | 0 | 0 | 0 | 0 | 86 |
| | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIREMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFs | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 86 | 0 | 0 | 0 | 0 | 0 | 86 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL YEARLY PERCENTAGES (COBRA v5.07)
 Data As Of 12:40 01/09/1995, Report Created 11:01 01/11/1995

Department : ARMY
 Unit Package : JDE2-10-1
 Scenario File : C:\COBRA\JDE2-101.CBR
 Site File : C:\COBRA\SF7DEC.SFF

Base: FORT BENNING ARMY DEP, GA

| Year | Pers Moved In | | MilCon TimePhase | Pers Moved Out/Eliminated | | ShutDn TimePhase |
|--------|---------------|---------|---------------------|---------------------------|---------|---------------------|
| | Total | Percent | | Total | Percent | |
| 1996 | 0 | 0.00% | 33.33% | 239 | 100.00% | 100.00% |
| 1997 | 0 | 0.00% | 16.67% | 0 | 0.00% | 0.00% |
| 1998 | 0 | 0.00% | 16.67% | 0 | 0.00% | 0.00% |
| 1999 | 0 | 0.00% | 16.67% | 0 | 0.00% | 0.00% |
| 2000 | 0 | 0.00% | 16.67% | 0 | 0.00% | 0.00% |
| 2001 | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| TOTALS | 0 | 0.00% | 100.00% | 239 | 100.00% | 100.00% |

Base: ANNISTON ARMY DEPOT, AL

| Year | Pers Moved In | | MilCon TimePhase | Pers Moved Out/Eliminated | | ShutDn TimePhase |
|--------|---------------|---------|---------------------|---------------------------|---------|---------------------|
| | Total | Percent | | Total | Percent | |
| 1996 | 239 | 100.00% | 100.00% | 0 | 0.00% | 16.67% |
| 1997 | 0 | 0.00% | 0.00% | 0 | 0.00% | 16.67% |
| 1998 | 0 | 0.00% | 0.00% | 0 | 0.00% | 16.67% |
| 1999 | 0 | 0.00% | 0.00% | 0 | 0.00% | 16.67% |
| 2000 | 0 | 0.00% | 0.00% | 0 | 0.00% | 16.67% |
| 2001 | 0 | 0.00% | 0.00% | 0 | 0.00% | 16.67% |
| TOTALS | 239 | 100.00% | 100.00% | 0 | 0.00% | 100.00% |

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.07) - Page 1/9
 Data As Of 12:40 01/09/1995, Report Created 11:01 01/11/1995

Department : ARMY
 Option Package : JDE2-10-1
 Scenario File : C:\COBRA\JDE2-10-1.CBR
 Std Actors File : C:\COBRA\SF7DEC.SFF

| ONE-TIME COSTS | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-------------------|--------|-------|-------|-------|-------|------|--------|
| ----- (\$K) ----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| CONSTRUCTION | | | | | | | |
| MILCON | 7,237 | 2,783 | 2,783 | 2,783 | 2,783 | 0 | 18,370 |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIF | 251 | 0 | 0 | 0 | 0 | 0 | 251 |
| Civ Retire | 99 | 0 | 0 | 0 | 0 | 0 | 99 |
| CIV MOVING | | | | | | | |
| Per Diem | 334 | 0 | 0 | 0 | 0 | 0 | 334 |
| POV Miles | 20 | 0 | 0 | 0 | 0 | 0 | 20 |
| Home Purch | 1,519 | 0 | 0 | 0 | 0 | 0 | 1,519 |
| Misc | 1,034 | 0 | 0 | 0 | 0 | 0 | 1,034 |
| Misc | 107 | 0 | 0 | 0 | 0 | 0 | 107 |
| House Hunt | 271 | 0 | 0 | 0 | 0 | 0 | 271 |
| PPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 630 | 0 | 0 | 0 | 0 | 0 | 630 |
| FREIGHT | | | | | | | |
| Packing | 38 | 0 | 0 | 0 | 0 | 0 | 38 |
| Freight | 3 | 0 | 0 | 0 | 0 | 0 | 3 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Driving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 44 | 0 | 0 | 0 | 0 | 0 | 44 |
| OTHER | | | | | | | |
| Program Plan | 336 | 0 | 0 | 0 | 0 | 0 | 336 |
| Shutdown | 402 | 0 | 0 | 0 | 0 | 0 | 402 |
| New Hire | 95 | 0 | 0 | 0 | 0 | 0 | 95 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 205 | 0 | 0 | 0 | 0 | 0 | 205 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 12,627 | 2,783 | 2,783 | 2,783 | 2,783 | 0 | 23,760 |

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.07) - Page 2/9
 Data As Of 12:40 01/09/1995, Report Created 11:01 01/11/1995

Department : ARMY
 Location Package : JDE2-10-1
 User Profile : C:\COBRA\JDE2-10-1.CBR
 Log Path File : C:\COBRA\SF7DEC.SFF

| RECURRING COSTS | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
|-----------------|--------|-------|-------|-------|-------|-------|--------|--------|
| -----(\$K)----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | -0 | -0 | -0 | -0 | -0 | -0 | -0 | -0 |
| BOS | 729 | 729 | 729 | 729 | 729 | 729 | 4,372 | 729 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | | | | | | | | |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 729 | 729 | 729 | 729 | 729 | 729 | 4,372 | 729 |
| TOTAL COST | 13,356 | 3,512 | 3,512 | 3,512 | 3,512 | 729 | 28,132 | 729 |
| ONE-TIME SAVES | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
| -----(\$K)----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| Land Sales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| RECURRING SAVES | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| -----(\$K)----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 108 | 216 | 216 | 216 | 216 | 216 | 1,187 | 216 |
| BOS | 0 | 1,337 | 1,337 | 1,337 | 1,337 | 1,337 | 6,686 | 1,337 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 108 | 1,553 | 1,553 | 1,553 | 1,553 | 1,553 | 7,873 | 1,553 |
| TOTAL SAVINGS | 108 | 1,553 | 1,553 | 1,553 | 1,553 | 1,553 | 7,873 | 1,553 |

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.07) - Page 3/9
 Data As Of 12:40 01/09/1995, Report Created 11:01 01/11/1995

Department : ARMY
 Deton Package : JDE2-10-1
 Command File : G:\COBRA\JDE2-TOTL.CBR
 Report File : G:\COBRA\SF7DEC.LS

| ONE-TIME NET | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
|----------------|--------|-------|-------|-------|-------|------|--------|--------|
| ----(\$K)---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- | |
| CONSTRUCTION | | | | | | | | |
| MIL CON | 7,237 | 2,783 | 2,783 | 2,783 | 2,783 | 0 | 18,370 | |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 350 | 0 | 0 | 0 | 0 | 0 | 350 | |
| Civ Moving | 3,957 | 0 | 0 | 0 | 0 | 0 | 3,957 | |
| Other | 878 | 0 | 0 | 0 | 0 | 0 | 878 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| RAP / RSE | 205 | 0 | 0 | 0 | 0 | 0 | 205 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 12,627 | 2,783 | 2,783 | 2,783 | 2,783 | 0 | 23,760 | |
| RECURRING NET | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| ----(\$K)---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | -108 | -216 | -216 | -216 | -216 | -216 | -1,187 | -216 |
| BOS | 729 | -608 | -608 | -608 | -608 | -608 | -2,314 | -608 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 621 | -824 | -824 | -824 | -824 | -824 | -3,501 | -824 |
| TOTAL NET COST | 13,248 | 1,959 | 1,959 | 1,959 | 1,959 | -824 | 20,260 | -824 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.07) - Page 4/9
 Data As Of 12:40 01/09/1995, Report Created 11:01 01/11/1995

Department : ARMY
 Option Package : JDE2-10-1
 Scenario File : C:\COBRA\JDE2-101.CBR
 Std Fctrs file : C:\COBRA\SF7DEC.SFF

Base: FTTERKENNY ARMY DEP, PA

| ONE-TIME COSTS | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------------|--------|-------|-------|-------|-------|------|--------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| CONSTRUCTION | | | | | | | |
| MIL CON | 7,237 | 2,783 | 2,783 | 2,783 | 2,783 | 0 | 18,370 |
| Barr housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ Rifs | 251 | 0 | 0 | 0 | 0 | 0 | 251 |
| Civ Retire | 99 | 0 | 0 | 0 | 0 | 0 | 99 |
| CIV MOVING | | | | | | | |
| Per Diem | 334 | 0 | 0 | 0 | 0 | 0 | 334 |
| POV Miles | 20 | 0 | 0 | 0 | 0 | 0 | 20 |
| Home Purch | 1,519 | 0 | 0 | 0 | 0 | 0 | 1,519 |
| HHG | 1,034 | 0 | 0 | 0 | 0 | 0 | 1,034 |
| Misc | 107 | 0 | 0 | 0 | 0 | 0 | 107 |
| House Hunt | 271 | 0 | 0 | 0 | 0 | 0 | 271 |
| PPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 630 | 0 | 0 | 0 | 0 | 0 | 630 |
| FREIGHT | | | | | | | |
| Packing | 38 | 0 | 0 | 0 | 0 | 0 | 38 |
| Freight | 3 | 0 | 0 | 0 | 0 | 0 | 3 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Driving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 44 | 0 | 0 | 0 | 0 | 0 | 44 |
| OTHER | | | | | | | |
| Program Plan | 336 | 0 | 0 | 0 | 0 | 0 | 336 |
| Shutdown | 402 | 0 | 0 | 0 | 0 | 0 | 402 |
| New Hires | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 205 | 0 | 0 | 0 | 0 | 0 | 205 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 12,532 | 2,783 | 2,783 | 2,783 | 2,783 | 0 | 23,665 |

Department : ARMY
 Option Package : JDE2-10-1
 Scenario File : C:\COBRA\JDE2-101.CBR
 Std Fctrs file : C:\COBRA\SF7DEC.SFF

Base: LETTERKENNY ARMY DEP, PA

| ONE-TIME NET | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------------|--------|-------|-------|-------|-------|-------|--------|
| -----(\$K)----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| CONSTRUCTION | | | | | | | |
| MIL CON | 7,237 | 2,783 | 2,783 | 2,783 | 2,783 | 0 | 18,370 |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| Civ Retir/RIF | 350 | 0 | 0 | 0 | 0 | 0 | 350 |
| Civ Moving | 3,957 | 0 | 0 | 0 | 0 | 0 | 3,957 |
| Other | 783 | 0 | 0 | 0 | 0 | 0 | 783 |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 205 | 0 | 0 | 0 | 0 | 0 | 205 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 12,532 | 2,783 | 2,783 | 2,783 | 2,783 | 0 | 23,665 |

| RECURRING NET | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
|-----------------|--------|--------|--------|--------|--------|--------|--------|--------|
| -----(\$K)----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | -108 | -216 | -216 | -216 | -216 | -216 | -1,187 | -216 |
| BOS | 0 | -1,337 | -1,337 | -1,337 | -1,337 | -1,337 | -6,686 | -1,337 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | -108 | -1,553 | -1,553 | -1,553 | -1,553 | -1,553 | -7,873 | -1,553 |
| TOTAL NET COST | 12,424 | 1,230 | 1,230 | 1,230 | 1,230 | -1,553 | 15,792 | -1,553 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.07) - Page 7/9
 Data As Of 12:40 01/09/1995, Report Created 11:01 01/11/1995

Department : ARMY
 Option Package : JDE2-101
 Scenario File : C:\COBRA\JDE2-101.CBR
 Std rctrs File : C:\COBRA\SP7DEC.SF

Base: ANNISTON ARMY DEPOT, AL

| ONE-TIME COSTS | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------------|------|------|------|------|------|------|-------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| CONSTRUCTION | | | | | | | |
| MIL CON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| J&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Driving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Program Plan | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Shutdown | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Hires | 95 | 0 | 0 | 0 | 0 | 0 | 95 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 95 | 0 | 0 | 0 | 0 | 0 | 95 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.07) - Page 9/9
 Data As Of 12:40 01/09/1995, Report Created 11:01 01/11/1995

Department : ARMY
 Option Package : JDE2-10-1
 Scenario File : C:\COBRA\JDE2-101.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: ANNISTON ARMY DEPOT, AL

| ONE-TIME NET (\$K) | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
|------------------------|------|------|------|------|------|------|-------|--------|
| CONSTRUCTION | | | | | | | | |
| MIL CON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/REF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 95 | 0 | 0 | 0 | 0 | 0 | 95 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 95 | 0 | 0 | 0 | 0 | 0 | 95 | |
| RECURRING NET (\$K) | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | -0 | -0 | -0 | -0 | -0 | -0 | -0 | -0 |
| BOS | 729 | 729 | 729 | 729 | 729 | 729 | 4,372 | 729 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 729 | 729 | 729 | 729 | 729 | 729 | 4,372 | 729 |
| TOTAL NET COST | 824 | 729 | 729 | 729 | 729 | 729 | 4,467 | 729 |

PERSONNEL, SF, RPMA, AND BOS DELTAS (COBRA v5.07)
 Data As Of 12:40 01/09/1995, Report Created 11:01 01/11/1995

Deployment : ARMY
 Job Package : JDE2-10-1
 Command File : C:\COBRA\JDE2-101.CBR
 Reports File : C:\COBRA\S7DFC.SFF

| Base | Personnel | | SF | | |
|----------------------|-----------|---------|----------|---------|---------|
| | Change | %Change | Change | %Change | Chg/Per |
| LETTERKENNY ARMY DEP | -239 | -8% | -322,000 | -4% | 1,347 |
| ANNISTON ARMY DEPOT | 239 | 6% | 0 | 0% | 0 |

| Base | RPMA(\$) | | | BOS(\$) | | |
|----------------------|----------|---------|---------|------------|---------|---------|
| | Change | %Change | Chg/Per | Change | %Change | Chg/Per |
| LETTERKENNY ARMY DEP | -215,838 | -4% | 903 | -1,337,119 | -4% | 5,595 |
| ANNISTON ARMY DEPOT | -0 | 0% | -0 | 728,662 | 3% | 3,049 |

| Base | RPMABOS(\$) | | |
|----------------------|-------------|---------|---------|
| | Change | %Change | Chg/Per |
| LETTERKENNY ARMY DEP | -1,552,957 | -4% | 6,498 |
| ANNISTON ARMY DEPOT | 728,662 | 3% | 3,049 |

RPMA/BOS CHANGE REPORT (COBRA v5.07)

Data As Of 12:40 01/09/1995, Report Created 11:01 01/11/1995

Department : ARMY
 Job/Proj Package : JDF2-10-1
 Scenario File : C:\COBRA\JDF2-101.CBR
 Std Inputs File : C:\COBRA\SI7DEC.SFF

| Net Change(\$K) | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
|----------------------|------------|-------------|-------------|-------------|-------------|-------------|---------------|-------------|
| RPMA Change | -108 | -216 | -216 | -216 | -216 | -216 | -1,187 | -216 |
| BOS Change | 729 | -608 | -608 | -608 | -608 | -608 | -2,314 | -608 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 621 | -824 | -824 | -824 | -824 | -824 | -3,501 | -824 |

INPUT DATA REPORT (COBRA v5.07)
 Data As Of 12:40 01/09/1995, Report Created 11:01 01/11/1995

Department : ARMY
 Job or Package : JDE2-10-1
 Scenario File : C:\COBRA\JDE2-10-1.CBR
 Std Actrs File : C:\COBRA\SF\DLG.SF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model Does Time-Phasing of Construction/Shutdown: Yes

| | |
|--------------------------|-------------|
| Base Name | Strategy: |
| ----- | ----- |
| LETTERKENNY ARMY DEP, PA | Realignment |
| ANNISTON ARMY DEPOT, AL | Realignment |

Summary:

TRANSFER 385,752 DLH'S OF MISSILES AND MISSILE COMPONENTS (TACTICAL/MLRS)
 WORKLOAD FROM LETTERKENNY ARMY DEPOT (LEAD) TO ANNISTON ARMY DEPOT (ANAD).

INPUT SCREEN TWO - DISTANCE TABLE

| | | |
|--------------------------|-------------------------|-----------|
| From Base: | To Base: | Distance: |
| ----- | ----- | ----- |
| LETTERKENNY ARMY DEP, PA | ANNISTON ARMY DEPOT, AL | 729 mi |

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from LETTERKENNY ARMY DEP, PA to ANNISTON ARMY DEPOT, AL

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|--------------------------|------|------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| Officer Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions: | 239 | 0 | 0 | 0 | 0 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Missn Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Mil Light Vehic (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy/Spec Vehic (tons): | 0 | 0 | 0 | 0 | 0 | 0 |

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: LETTERKENNY ARMY DEP, PA

| | | | |
|--------------------------------|--------|-------------------------------|--------|
| Total Officer Employees: | 19 | RPMA Non-Payroll (\$K/Year): | 6,000 |
| Total Enlisted Employees: | 58 | Communications (\$K/Year): | 600 |
| Total Student Employees: | 0 | BOS Non-Payroll (\$K/Year): | 34,800 |
| Total Civilian Employees: | 3,404 | BOS Payroll (\$K/Year): | 14,200 |
| Mil Families Living On Base: | 100.0% | Family Housing (\$K/Year): | 330 |
| Civilians Not Willing to Move: | 6.0% | Area Cost Factor: | 1.02 |
| Officer Housing Units Avail: | 0 | CHAMPUS In-Pat (\$/Visit): | 0 |
| Enlisted Housing Units Avail: | 0 | CHAMPUS Out-Pat (\$/Visit): | 0 |
| Total Base Facilities(KSF): | 8,336 | CHAMPUS Shift to Medicare: | 0.0% |
| Officer VHA (\$/Month): | 29 | Activity Code: | 42345 |
| Enlisted VHA (\$/Month): | 0 | | |
| Per Diem Rate (\$/Day): | 66 | Homeowner Assistance Program: | Yes |
| Freight Cost (\$/Ton/Mile): | 0.07 | Unique Activity Information: | No |

Department : ARMY
 Option Package : JDE2-10-1
 Scenario File : C:\COBRA\JDE2-101.CBR
 Std Params File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: ANNISTON ARMY DEPOT, AL

| | | | |
|-------------------------------|-------|-------------------------------|--------|
| Total Officer Employees: | 7 | RPMA Non-Payroll (\$K/Year): | 3,862 |
| Total Enlisted Employees: | 5 | Communications (\$K/Year): | 818 |
| Total Student Employees: | 0 | BOS Non-Payroll (\$K/Year): | 20,987 |
| Total Civilian Employees: | 3,796 | BOS Payroll (\$K/Year): | 10,848 |
| Mil Families Living On Base: | 0.0% | Family Housing (\$K/Year): | 36 |
| Officers Not Willing To Move: | 6.0% | Area Cost Factor: | 0.77 |
| Officer Housing Units Avail: | 0 | CHAMPUS In-Pat (\$/Visit): | 0 |
| Enlisted Housing Units Avail: | 0 | CHAMPUS Out-Pat (\$/Visit): | 0 |
| Total Base Facilities(KSF): | 8,482 | CHAMPUS Shift to Medicare: | 0.0% |
| Officer VHA (\$/Month): | 0 | Activity Code: | 01012 |
| Enlisted VHA (\$/Month): | 0 | | |
| Per Diem Rate (\$/Day): | 68 | Homeowner Assistance Program: | No |
| Freight Cost (\$/Ton/Mile): | 0.07 | Unique Activity Information: | No |

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: LETTERKENNY ARMY DEP, PA

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|---------------------------|------|-------------------------------|------|------|------|------|
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Land (+Buy/-Sales) (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| MilCon Cost Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS In-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS Out-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| Facil ShutDown(KSF): | 322 | | | | | |
| | | Perc Family Housing ShutDown: | | | | 0.0% |

Name: ANNISTON ARMY DEPOT, AL

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|---------------------------|------|-------------------------------|------|------|------|------|
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Land (+Buy/-Sales) (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| MilCon Cost Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS In-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS Out-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| Facil ShutDown(KSF): | 0 | | | | | |
| | | Perc Family Housing ShutDown: | | | | 0.0% |

Department : ARMY
 Option Package : JDE2-10-1
 Scenario File : C:\COBRA\JDE2-101.CBR
 Std Fctrs File : C:\COBRA\SF7DFC.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: LETTERKENNY ARMY DEP, PA

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|--------------------------|------|------|------|------|------|------|
| Off Force Struc Change: | 0 | -6 | 0 | 0 | 0 | 0 |
| Enl Force Struc Change: | 0 | -31 | 0 | 0 | 0 | 0 |
| Civ Force Struc Change: | 0 | -410 | 10 | 1 | 0 | 0 |
| Stu Force Struc Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Off Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Off Change(No Sal Save): | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Change(No Sal Save): | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Change(No Sal Save): | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretakers - Military: | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretakers - Civilian: | 0 | 0 | 0 | 0 | 0 | 0 |

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: ANNISTON ARMY DEPOT, AL

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|--------------------------|------|------|------|------|------|------|
| Off Force Struc Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Force Struc Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Force Struc Change: | 0 | 0 | 1 | 1 | 0 | 0 |
| Stu Force Struc Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Off Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Off Change(No Sal Save): | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Change(No Sal Save): | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Change(No Sal Save): | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretakers - Military: | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretakers - Civilian: | 0 | 0 | 0 | 0 | 0 | 0 |

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: LETTERKENNY ARMY DEP, PA

| Description | Categ | New MilCon | Rehab MilCon | Total Cost(\$K) |
|----------------|-------|------------|--------------|-----------------|
| FACILITY CONST | OTHER | 18,370 | 0 | 18,370 |

STANDARD FACTORS SCREEN ONE - PERSONNEL

| | | | |
|----------------------------------|------------|--------------------------------|------------|
| Percent Officers Married: | 77.00% | Civ Early Retire Pay Factor: | 9.00% |
| Percent Enlisted Married: | 58.50% | Priority Placement Service: | 60.00% |
| Enlisted Housing MilCon: | 91.00% | PPS Actions Involving PCS: | 50.00% |
| Officer Salary(\$/Year): | 67,948.00 | Civilian PCS Costs (\$): | 28,800.00 |
| Off BAQ with Dependents(\$): | 7,717.00 | Civilian New Hire Cost(\$): | 1,109.00 |
| Enlisted Salary(\$/Year): | 30,860.00 | Nat Median Home Price(\$): | 114,600.00 |
| Enl BAQ with Dependents(\$): | 5,223.00 | Home Sale Reimburse Rate: | 10.00% |
| Avg Unemploy Cost(\$/Week): | 174.00 | Max Home Sale Reimburs(\$): | 22,385.00 |
| Unemployment Eligibility(Weeks): | 18 | Home Purch Reimburse Rate: | 5.00% |
| Civilian Salary(\$/Year): | 45,998.00 | Max Home Purch Reimburs(\$): | 11,191.00 |
| Civilian Turnover Rate: | 15.00% | Civilian Homeowning Rate: | 64.00% |
| Civilian Early Retire Rate: | 10.00% | HAP Home Value Reimburse Rate: | 22.90% |
| Civilian Regular Retire Rate: | 5.00% | HAP Homeowner Receiving Rate: | 5.00% |
| Civilian Rf: Pay factor: | 39.00% | RSE Home Value Reimburse Rate: | 19.00% |
| SF File Desc: | SF7DEC.SFF | RSE Homeowner Receiving Rate: | 12.00% |

Department : ARMY
 Option Package : JDE2-10-7
 Scenario File : C:\COBRA\JDE2-107.CBR
 Standard File : C:\COBRA\SF7DEC.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

| | |
|--------------------------------------|---------------------------------------|
| RPMA Building SF Cost Index: 0.93 | Rehab vs. New MilCon Cost: 59.00% |
| BOS Index (RPMA vs population): 0.54 | Info Management Account: 15.00% |
| (Indices are used as exponents) | MilCon Design Rate: 10.00% |
| Program Management Factor: 10.00% | MilCon SIOH Rate: 6.00% |
| Caretaker Admin(Sf/Care): 162.00 | MilCon Contingency Plan Rate: 7.00% |
| Motoball Cost (\$/SF): 1.25 | MilCon Site Preparation Rate: 24.00% |
| Avg Bachelor Quarters(Sf): 388.00 | Discount Rate for NPV.RPT/ROI: 2.75% |
| Avg Family Quarters(Sf): 1,819.00 | Inflation Rate for NPV.RPT/ROI: 0.00% |
| APPD:1.RPT Inflation Rates: | |
| 1996: 2.90% 1997: 3.00% 1998: 3.00% | 1999: 3.00% 2000: 3.00% 2001: 3.00% |

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

| | |
|-------------------------------------|-------------------------------------|
| Material/Assigned Person(Lb): 710 | Equip Pack & Crate(\$/Ton): 284.00 |
| HHG Per Off Family (Lb): 14,500.00 | Mil Light Vehicle(\$/Mile): 0.09 |
| HHG Per Enl Family (Lb): 9,000.00 | Heavy/Spec Vehicle(\$/Mile): 0.09 |
| HHG Per Mil Single (Lb): 6,400.00 | POV Reimbursement(\$/Mile): 0.18 |
| HHG Per Civilian (Lb): 18,000.00 | Avg Mil Tour Length (Years): 2.90 |
| Total HHG Cost (\$/100Lb): 35.00 | Routine PCS(\$/Pers/Tour): 4,665.00 |
| Air Transport (\$/Pass Mile): 0.20 | One-Time Off PCS Cost(\$): 6,134.00 |
| Misc Exp (\$/Direct Employ): 700.00 | One-Time Enl PCS Cost(\$): 4,381.00 |

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

| Category | UM | \$/UM | Category | UM | \$/UM |
|-----------------------|------|--------|----------------------|------|--------|
| Horizontal | (SY) | 38 | APPLIED INSTR | (SF) | 114 |
| Waterfront | (LF) | 0 | LABS (RDT&E) | (SF) | 175 |
| Air Operations | (SF) | 130 | CHILD CARE CENTER | (SF) | 120 |
| Operational | (SF) | 119 | PRODUCTION FAC | (SF) | 100 |
| Administrative | (SF) | 106 | PHYSICAL FITNESS FAC | (SF) | 128 |
| School Buildings | (SF) | 104 | 2+2 BACHQ | (EA) | 19,140 |
| Maintenance Shops | (SF) | 108 | Optional Category G | () | 0 |
| Bachelor Quarters | (EA) | 46,227 | Optional Category H | () | 0 |
| Family Quarters | (EA) | 96,040 | Optional Category I | () | 0 |
| Covered Storage | (SF) | 60 | Optional Category J | () | 0 |
| Dining Facilities | (SF) | 180 | Optional Category K | () | 0 |
| Recreation Facilities | (SF) | 0 | Optional Category L | () | 0 |
| Communications Facil | (SF) | 0 | Optional Category M | () | 0 |
| Shipyard Maintenance | (Sf) | 0 | Optional Category N | () | 0 |
| RDT & E Facilities | (SF) | 139 | Optional Category O | () | 0 |
| POI Storage | (BL) | 0 | Optional Category P | () | 0 |
| Ammunition Storage | (SF) | 0 | Optional Category Q | () | 0 |
| Medical Facilities | (SF) | 0 | Optional Category R | () | 0 |
| Environmental | () | 0 | | | |

Department : ARMY
 Option Package : JDE2-10/2
 Scenario File : C:\COBRA\JDE2-102.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Starting Year : 1996
 Final Year : 1996
 ROI Year : 2005 (9 Years)

NPV in 2015(\$K): -758
 Time Cost(\$K): 788

| Net Costs (\$K) | Constant Dollars | | | | | | Total | Beyond |
|-----------------------------|------------------|-------------|-------------|-------------|-------------|-------------|------------|-------------|
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | | |
| MilCon | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Person | 68 | 0 | 0 | 0 | 0 | 0 | 68 | 0 |
| Overhd | 147 | -111 | -111 | -111 | -111 | -111 | -406 | -111 |
| Moving | 612 | 0 | 0 | 0 | 0 | 0 | 612 | 0 |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 26 | 0 | 0 | 0 | 0 | 0 | 26 | 0 |
| TOTAL | 853 | -111 | -111 | -111 | -111 | -111 | 299 | -111 |
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
| POSITIONS ELIMINATED | | | | | | | | |
| Off | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Enl | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| POSITIONS REALIGNED | | | | | | | | |
| Off | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Enl | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ | 30 | 0 | 0 | 0 | 0 | 0 | 30 | |
| TOT | 30 | 0 | 0 | 0 | 0 | 0 | 30 | |

Summary:

 TRANSFER 48,192 DLH's OF MISSILES AND MISSILE COMPONENTS (TACTICAL/MLRS)
 WORKLOAD FROM LETTERKENNY ARMY DEPOT (LEAD) TO MARINE CORPS LOGISTICS
 BASE-BARSTOW (MCLB-B).

Department : ARMY
 Action Package : JDE2-10/2
 Scenario File : C:\COBRA\JDE2-102.CBR
 Job Pctrs File : C:\COBRA\SI7DEC.SF

| Costs (\$K) Constant Dollars | 1996 | | | | | | Total | Beyond |
|------------------------------|------------|-----------|-----------|-----------|-----------|-----------|--------------|-----------|
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | | |
| Person | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Overnc | 68 | 0 | 0 | 0 | 0 | 0 | 68 | 0 |
| Moving | 158 | 76 | 76 | 76 | 76 | 76 | 537 | 76 |
| Missio | 612 | 0 | 0 | 0 | 0 | 0 | 612 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 26 | 0 | 0 | 0 | 0 | 0 | 26 | 0 |
| TOTAL | 863 | 76 | 76 | 76 | 76 | 76 | 1,242 | 76 |

| Savings (\$K) Constant Dollars | 1996 | | | | | | Total | Beyond |
|--------------------------------|-----------|------------|------------|------------|------------|------------|------------|------------|
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | | |
| MilCon | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Person | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Overnc | 11 | 186 | 186 | 186 | 186 | 186 | 943 | 186 |
| Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 11 | 186 | 186 | 186 | 186 | 186 | 943 | 186 |

NET PRESENT VALUES REPORT (COBRA v5.06)
 Data As Of 16:38 01/06/1995, Report Created 15:56 01/08/1995

Department : ARMY
 Action Package : JDE2-10/2
 Scenario File : C:\COBRA\JDE2-102.CBR
 Data File : C:\COBRA\SF7DEC.SFF

| Year | Cost(\$) | Adjusted Cost(\$) | NPV(\$) |
|------|----------|-------------------|----------|
| 1996 | 852,757 | 841,262 | 841,262 |
| 1997 | -110,726 | -106,312 | 734,950 |
| 1998 | -110,726 | -103,465 | 631,485 |
| 1999 | -110,726 | -100,696 | 530,788 |
| 2000 | -110,726 | -98,001 | 432,787 |
| 2001 | -110,726 | -95,378 | 337,409 |
| 2002 | -110,726 | -92,825 | 244,584 |
| 2003 | -110,726 | -90,341 | 154,243 |
| 2004 | -110,726 | -87,923 | 66,320 |
| 2005 | -110,726 | -85,570 | -19,250 |
| 2006 | -110,726 | -83,280 | -102,530 |
| 2007 | -110,726 | -81,051 | -183,581 |
| 2008 | -110,726 | -78,882 | -262,462 |
| 2009 | -110,726 | -76,770 | -339,233 |
| 2010 | -110,726 | -74,716 | -413,949 |
| 2011 | -110,726 | -72,716 | -486,665 |
| 2012 | -110,726 | -70,770 | -557,435 |
| 2013 | -110,726 | -68,876 | -626,311 |
| 2014 | -110,726 | -67,032 | -693,343 |
| 2015 | -110,726 | -65,238 | -758,581 |

Department : ARMY
 Action Package : JDE2-10/P
 Scenario File : C:\COBRA\JDE2-102.CBR
 Job Pctrs File : C:\COBRA\SF7DEC.SFF

(All values in Dollars)

| Category | Cost | Sub-Total |
|---------------------------------------|---------|----------------|
| Construction | | |
| Military Construction | 0 | |
| Family Housing Construction | 0 | |
| Information Management Accounts | 0 | |
| Land Purchases | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 35,878 | |
| Civilian Early Retirement | 12,419 | |
| Civilian New Hires | 13,308 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 6,264 | |
| Total - Personnel | | 67,870 |
| Overhead | | |
| Program Planning Support | 42,229 | |
| Mothball / Shutdown | 40,000 | |
| Total - Overhead | | 82,229 |
| Moving | | |
| Civilian Moving | 606,255 | |
| Civilian PPS | 0 | |
| Military Moving | 0 | |
| Freight | 5,591 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 611,846 |
| Other | | |
| HAP / RSE | 25,697 | |
| Environmental Mitigation Costs | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 25,697 |
| Total One-Time Costs | | 787,643 |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Family Housing Cost Avoidances | 0 | |
| Military Moving | 0 | |
| Land Sales | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| Total One-Time Savings | | 0 |
| Total Net One-Time Costs | | 787,643 |

Department : ARMY
 Position Package : JDE2-10/2
 Scenario File : C:\COBRA\JDE2-102.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: LETTERKENNY ARMY DEP, PA
 All values in Dollars)

| Category | Cost | Sub-Total |
|---------------------------------------|---------|-----------|
| Construction | | |
| Military Construction | 0 | |
| Family Housing Construction | 0 | |
| Information Management Account | 0 | |
| Land Purchases | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 35,878 | |
| Civilian Early Retirement | 12,419 | |
| Civilian New Hires | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 6,264 | |
| Total - Personnel | | 54,562 |
| Overhead | | |
| Program Planning Support | 42,229 | |
| Mothball / Shutdown | 40,000 | |
| Total - Overhead | | 82,229 |
| Moving | | |
| Civilian Moving | 606,255 | |
| Civilian PPS | 0 | |
| Military Moving | 0 | |
| Freight | 5,591 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 611,846 |
| Other | | |
| HAP / RSE | 25,697 | |
| Environmental Mitigation Costs | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 25,697 |
| ----- | | |
| Total One-Time Costs | | 774,335 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Family Housing Cost Avoidances | 0 | |
| Military Moving | 0 | |
| Land Sales | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 0 |
| ----- | | |
| Total Net One-Time Costs | | 774,335 |

Department : ARMY
 Option Package : JDE2-10/2
 Scenario File : C:\COBRA\JDE2-102.CBF
 Job Pctrs File : C:\COBRA\SF7DEC.SFF

Base: MCLB-B, CA
 All values in Dollars)

| | Cost | Sub-Total |
|---------------------------------------|--------|-----------|
| Construction | | |
| Military Construction | 0 | |
| Family Housing Construction | 0 | |
| Information Management Account | 0 | |
| Land Purchases | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Civilian New Hires | 13,308 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 13,308 |
| Overhead | | |
| Program Planning Support | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPS | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| ----- | | |
| Total One-Time Costs | | 13,308 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Family Housing Cost Avoidances | 0 | |
| Military Moving | 0 | |
| Land Sales | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 0 |
| ----- | | |
| Total Net One-Time Costs | | 13,308 |

Department : ARMY
 Action Package : JDE2-10/2
 User's Profile : C:\COBRA\JD:2-102.CBP
 Operations File : C:\COBRA\JD:2-102.CBP

All Costs in \$:

| Base Name | Total M/Con | IMA Cost | Land Purch | Cost Avoid | Total Cost |
|---------------------|----------------|-------------|---------------|---------------|---------------|
| 1000 PENNY ARMY DEP | 0 | 0 | 0 | 0 | 0 |
| 1000-E | 0 | 0 | 0 | 0 | 0 |
| Totals: | 0 | 0 | 0 | 0 | 0 |

PERSONNEL SUMMARY REPORT (COBRA v5.06)
 Data As Of 16:38 01/06/1995, Report Created 15:56 01/08/1995

Department : ARMY
 Action Package : JDE2-1012
 Scenario File : C:\COBRA\JDE2-102.CBR
 Std Fctrs File : C:\COBRA\SF\DEC.SFF

PERSONNEL SUMMARY FOR: LETTERKENNY ARMY DEP, PA

BASE POPULATION (FY 1996):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 19 | 58 | 0 | 3,404 |

FORCE STRUCTURE CHANGES:

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | -6 | 0 | 0 | 0 | 0 | -6 |
| Enlisted | 0 | 31 | 0 | 0 | 0 | 0 | -31 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | -410 | 10 | 1 | 0 | 0 | -399 |
| TOTAL | 0 | -447 | 10 | 1 | 0 | 0 | -436 |

BASE POPULATION (Prior to BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 13 | 27 | 0 | 3,005 |

PERSONNEL REALIGNMENTS:

To Base: MCLB-B, CA

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 30 | 0 | 0 | 0 | 0 | 0 | 30 |
| TOTAL | 30 | 0 | 0 | 0 | 0 | 0 | 30 |

TOTAL PERSONNEL REALIGNMENTS (Out of LETTERKENNY ARMY DEP, PA):

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 30 | 0 | 0 | 0 | 0 | 0 | 30 |
| TOTAL | 30 | 0 | 0 | 0 | 0 | 0 | 30 |

BASE POPULATION (After BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 13 | 27 | 0 | 2,975 |

PERSONNEL SUMMARY FOR: MCLB-B, CA

BASE POPULATION (FY 1996, Prior to BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 62 | 378 | 0 | 1,699 |

PERSONNEL REALIGNMENTS:

From Base: LETTERKENNY ARMY DEP, PA

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 30 | 0 | 0 | 0 | 0 | 0 | 30 |
| TOTAL | 30 | 0 | 0 | 0 | 0 | 0 | 30 |

Department : ARMY
 Option Package : JDE2-10/2
 Scenario File : C:\COBRA\JDE2-102.CBR
 Parameters File : C:\COBRA\SF\DFC.SF

TOTAL PERSONNEL REALIGNMENTS (Into MCLB-B, CA):

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 30 | 0 | 0 | 0 | 0 | 0 | 30 |
| TOTAL | 30 | 0 | 0 | 0 | 0 | 0 | 30 |

BASE POPULATION (After BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 62 | 378 | 0 | 1,729 |

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.06) - Page 1/3
 Data As Of 16:38 01/06/1995, Report Created 15:56 01/08/1995

Department : ARMY
 Action Package : JOE2-10/2
 Scenario File : C:\COBRA\JOE2-102.CBR
 Std Pctrs File : C:\COBRA\SF7DEC.SFF

| | Rate | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 30 | 0 | 0 | 0 | 0 | 0 | 30 |
| Early Retirement* | 10.00% | 3 | 0 | 0 | 0 | 0 | 0 | 3 |
| Regular Retirement* | 5.00% | 2 | 0 | 0 | 0 | 0 | 0 | 2 |
| Civilian Turnover** | 15.00% | 5 | 0 | 0 | 0 | 0 | 0 | 5 |
| Civs Not Moving (RIFs)**+ | | 2 | 0 | 0 | 0 | 0 | 0 | 2 |
| Civilians Moving (the remainder) | | 18 | 0 | 0 | 0 | 0 | 0 | 18 |
| Civilian Positions Available | | 12 | 0 | 0 | 0 | 0 | 0 | 12 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)**+ | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 60.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 30 | 0 | 0 | 0 | 0 | 0 | 30 |
| Civilians Moving | | 18 | 0 | 0 | 0 | 0 | 0 | 18 |
| New Civilians Hired | | 12 | 0 | 0 | 0 | 0 | 0 | 12 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIREMENTS | | 3 | 0 | 0 | 0 | 0 | 0 | 3 |
| TOTAL CIVILIAN RIFs | | 2 | 0 | 0 | 0 | 0 | 0 | 2 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 12 | 0 | 0 | 0 | 0 | 0 | 12 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : ARMY
 Option Package : JDE2-10/2
 Scenario File : C:\COBRA\JDE2-102.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

| Base: LETTERKENNY ARMY DEP, PA Rate | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-------------------------------------|--------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | 30 | 0 | 0 | 0 | 0 | 0 | 30 |
| Early Retirement* | 10.00% | 3 | 0 | 0 | 0 | 0 | 3 |
| Regular Retirement* | 5.00% | 2 | 0 | 0 | 0 | 0 | 2 |
| Civilian Turnover* | 15.00% | 5 | 0 | 0 | 0 | 0 | 5 |
| Civs Not Moving (RIFs)* | 6.00% | 2 | 0 | 0 | 0 | 0 | 2 |
| Civilians Moving (the remainder) | | 18 | 0 | 0 | 0 | 0 | 18 |
| Civilian Positions Available | | 12 | 0 | 0 | 0 | 0 | 12 |
| CIVILIAN POSITIONS ELIMINATED | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 5.00% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 15.00% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 60.00% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 3 | 0 | 0 | 0 | 0 | 3 |
| TOTAL CIVILIAN RIFs | | 2 | 0 | 0 | 0 | 0 | 2 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : ARMY
 Option Package : JDE2-10/2
 Scenario File : C:\COBRA\JDE2-102.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

| Base: MCLB-B, CA | Rate | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | | | | | | | |
| Early Retirement* | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | | | | | | | |
| Early Retirement | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 60.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | | | | | | | |
| Civilians Moving | | 18 | 0 | 0 | 0 | 0 | 0 | 18 |
| New Civilians Hired | | 12 | 0 | 0 | 0 | 0 | 0 | 12 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFs | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 12 | 0 | 0 | 0 | 0 | 0 | 12 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL YEARLY PERCENTAGES (COBRA v5.06)
 Data As Of 16:38 01/06/1995, Report Created 15:56 01/08/1995

Department : ARMY
 Component : DEPT 10/2
 Location : C:\COBRA\DATA\TOP...
 Data File : C:\COBRA\SRV\DEC.SR

Base: MCKENNY ARMY DEP, WA

| Year | Pers Moved In | | MilCon TimePhase | Pers Moved Out/Eliminated | | ShutDn TimePhase |
|--------|---------------|---------|---------------------|---------------------------|---------|---------------------|
| | Total | Percent | | Total | Percent | |
| 1996 | 0 | 0.00% | 33.33% | 30 | 100.00% | 100.00% |
| 1997 | 0 | 0.00% | 16.67% | 0 | 0.00% | 0.00% |
| 1998 | 0 | 0.00% | 16.67% | 0 | 0.00% | 0.00% |
| 1999 | 0 | 0.00% | 16.67% | 0 | 0.00% | 0.00% |
| 2000 | 0 | 0.00% | 16.67% | 0 | 0.00% | 0.00% |
| 2001 | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| TOTALS | 0 | 0.00% | 100.00% | 30 | 100.00% | 100.00% |

Base: MCLB-B, CA

| Year | Pers Moved In | | MilCon TimePhase | Pers Moved Out/Eliminated | | ShutDn TimePhase |
|--------|---------------|---------|---------------------|---------------------------|---------|---------------------|
| | Total | Percent | | Total | Percent | |
| 1996 | 30 | 100.00% | 100.00% | 0 | 0.00% | 16.67% |
| 1997 | 0 | 0.00% | 0.00% | 0 | 0.00% | 16.67% |
| 1998 | 0 | 0.00% | 0.00% | 0 | 0.00% | 16.67% |
| 1999 | 0 | 0.00% | 0.00% | 0 | 0.00% | 16.67% |
| 2000 | 0 | 0.00% | 0.00% | 0 | 0.00% | 16.67% |
| 2001 | 0 | 0.00% | 0.00% | 0 | 0.00% | 16.67% |
| TOTALS | 30 | 100.00% | 100.00% | 0 | 0.00% | 100.00% |

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.06) - Page 1/9
 Data As Of 16:38 01/06/1995, Report Created 15:56 01/08/1995

Department : ARMY
 Action Package : JDE2-10/2
 Scenario File : C:\COBRA\JDE2-102.CBR
 Std Pctns File : C:\COBRA\SF7DEC.SFF

| ONE-TIME COSTS ----(\$K)---- | 1996 ---- | 1997 ---- | 1998 ---- | 1999 ---- | 2000 ---- | 2001 ---- | Total ----- |
|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| U&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIF | 36 | 0 | 0 | 0 | 0 | 0 | 36 |
| Civ Retire | 12 | 0 | 0 | 0 | 0 | 0 | 12 |
| CIV MOVING | | | | | | | |
| Per Diem | 63 | 0 | 0 | 0 | 0 | 0 | 63 |
| POV Miles | 8 | 0 | 0 | 0 | 0 | 0 | 8 |
| Home Purch | 214 | 0 | 0 | 0 | 0 | 0 | 214 |
| HHG | 142 | 0 | 0 | 0 | 0 | 0 | 142 |
| Misc | 12 | 0 | 0 | 0 | 0 | 0 | 12 |
| House Hunt | 66 | 0 | 0 | 0 | 0 | 0 | 66 |
| PPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 102 | 0 | 0 | 0 | 0 | 0 | 102 |
| FREIGHT | | | | | | | |
| Packing | 4 | 0 | 0 | 0 | 0 | 0 | 4 |
| Freight | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Driving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 6 | 0 | 0 | 0 | 0 | 0 | 6 |
| OTHER | | | | | | | |
| Program Plan | 42 | 0 | 0 | 0 | 0 | 0 | 42 |
| Shutdown | 40 | 0 | 0 | 0 | 0 | 0 | 40 |
| New Hire | 13 | 0 | 0 | 0 | 0 | 0 | 13 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 26 | 0 | 0 | 0 | 0 | 0 | 26 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 788 | 0 | 0 | 0 | 0 | 0 | 788 |

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.06) - Page 2/9
 Data As Of 16:38 01/06/1995, Report Created 15:56 01/08/1995

Department : ARMY
 Option Package : JDE2-10/2
 Scenario File : C:\COBRA\JDE2-102.CBR
 Std Fctns File : C:\COBRA\STD\DEC.SIF

| RECURRING COSTS | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
|-----------------|------|------|------|------|------|------|-------|--------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 76 | 76 | 76 | 76 | 76 | 76 | 455 | 76 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 76 | 76 | 76 | 76 | 76 | 76 | 455 | 76 |
| TOTAL COST | 863 | 76 | 76 | 76 | 76 | 76 | 1,242 | 76 |

| ONE-TIME SAVES | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
|-----------------|------|------|------|------|------|------|-------|--------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Land Sales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| RECURRING SAVES | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
|-----------------|------|------|------|------|------|------|-------|--------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 11 | 21 | 21 | 21 | 21 | 21 | 118 | 21 |
| BOS | 0 | 165 | 165 | 165 | 165 | 165 | 826 | 165 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 11 | 186 | 186 | 186 | 186 | 186 | 943 | 186 |
| TOTAL SAVINGS | 11 | 186 | 186 | 186 | 186 | 186 | 943 | 186 |

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.06) - Page 3/9
 Data As Of 16:38 01/06/1995, Report Created 15:56 01/08/1995

Department : ARMY
 Action Package : JDE2-10/2
 Scenario File : C:\COBRA\JDE2-102.CBR
 Job Pctrs File : C:\COBRA\SF7DEC.SFF

| ONE-TIME NET ----(\$K)---- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
|--------------------------------|------|------|------|------|------|------|-------|--------|
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 48 | 0 | 0 | 0 | 0 | 0 | 48 | |
| Civ Retir/RIF | 612 | 0 | 0 | 0 | 0 | 0 | 612 | |
| Civ Moving | 102 | 0 | 0 | 0 | 0 | 0 | 102 | |
| Other | | | | | | | | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| HAP / RSE | 26 | 0 | 0 | 0 | 0 | 0 | 26 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 788 | 0 | 0 | 0 | 0 | 0 | 788 | |
| RECURRING NET ----(\$K)---- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | -11 | -21 | -21 | -21 | -21 | -21 | -118 | -21 |
| BOS | 76 | -89 | -89 | -89 | -89 | -89 | -371 | -89 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 65 | -111 | -111 | -111 | -111 | -111 | -488 | -111 |
| TOTAL NET COST | 853 | -111 | -111 | -111 | -111 | -111 | 299 | -111 |

Department : ARMY
 Action Package : JDE2-10/2
 Scenario File : C:\COBRA\JDE2-102-19-
 Std Fctrs File : C:\COBRA\SF7DEC.SPF

Base: LETTERKENNY ARMY DEP, PA

| ONE-TIME COSTS | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------------|-------|-------|-------|-------|-------|-------|-------|
| -----(\$K)----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| at housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| land purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 36 | 0 | 0 | 0 | 0 | 0 | 36 |
| Civ Retire | 12 | 0 | 0 | 0 | 0 | 0 | 12 |
| CIV MOVING | | | | | | | |
| Per Diem | 63 | 0 | 0 | 0 | 0 | 0 | 63 |
| POV Miles | 8 | 0 | 0 | 0 | 0 | 0 | 8 |
| Home Purch | 214 | 0 | 0 | 0 | 0 | 0 | 214 |
| HHG | 142 | 0 | 0 | 0 | 0 | 0 | 142 |
| Misc | 12 | 0 | 0 | 0 | 0 | 0 | 12 |
| House Hunt | 66 | 0 | 0 | 0 | 0 | 0 | 66 |
| PPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 102 | 0 | 0 | 0 | 0 | 0 | 102 |
| FREIGHT | | | | | | | |
| Packing | 4 | 0 | 0 | 0 | 0 | 0 | 4 |
| Freight | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Driving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 6 | 0 | 0 | 0 | 0 | 0 | 6 |
| OTHER | | | | | | | |
| Program Plan | 42 | 0 | 0 | 0 | 0 | 0 | 42 |
| Shutdown | 40 | 0 | 0 | 0 | 0 | 0 | 40 |
| New Hires | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 26 | 0 | 0 | 0 | 0 | 0 | 26 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 774 | 0 | 0 | 0 | 0 | 0 | 774 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.06) - Page 5/9
 Data As Of 16:38 01/06/1995, Report Created 15:56 01/08/1995

Department : ARMY
 Option Package : JDE2-10/2
 Scenario File : C:\COBRA\JDE2-102.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: LETTERKENNY ARMY DEP, PA

| RECURRING COSTS | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
|-----------------|------|------|------|------|------|------|-------|--------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL COSTS | 774 | 0 | 0 | 0 | 0 | 0 | 774 | 0 |

| ONE-TIME SAVES | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
|-----------------|------|------|------|------|------|------|-------|--------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Land Sales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| RECURRING SAVES | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
|-----------------|------|------|------|------|------|------|-------|--------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 11 | 21 | 21 | 21 | 21 | 21 | 118 | 21 |
| BOS | 0 | 165 | 165 | 165 | 165 | 165 | 826 | 165 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 11 | 186 | 186 | 186 | 186 | 186 | 943 | 186 |
| TOTAL SAVINGS | 11 | 186 | 186 | 186 | 186 | 186 | 943 | 186 |

Department : ARMY
 Option Package : JDE2-10/2
 Scenario File : C:\COBRA\JDE2-102.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: LETTERKENNY ARMY DEP, PA

| ONE-TIME NET ----(\$K)---- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-------------------------------|------|------|------|------|------|------|-------|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| Civ Retir/RIF | 48 | 0 | 0 | 0 | 0 | 0 | 48 |
| Civ Moving | 612 | 0 | 0 | 0 | 0 | 0 | 612 |
| Other | 88 | 0 | 0 | 0 | 0 | 0 | 88 |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 26 | 0 | 0 | 0 | 0 | 0 | 26 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 774 | 0 | 0 | 0 | 0 | 0 | 774 |

| RECURRING NET ----(\$K)---- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
|--------------------------------|------|------|------|------|------|------|-------|--------|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | -11 | -21 | -21 | -21 | -21 | -21 | -118 | -21 |
| BOS | 0 | -165 | -165 | -165 | -165 | -165 | -826 | -165 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | -11 | -186 | -186 | -186 | -186 | -186 | -943 | -186 |
| TOTAL NET COST | 764 | -186 | -186 | -186 | -186 | -186 | -169 | -186 |

Department : ARMY
 Option Package : JDE2-10/2
 Scenario File : C:\COBRA\JDE2-102.CBR
 Std Fctrs File : C:\COBRA\Sf7DEC.SFF

Base: MCLB-B, CA

| ONE-TIME COSTS -----(\$K)----- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------------------------------|------|------|------|------|------|------|-------|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| U&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Driving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Program Plan | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Shutdown | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Hires | 13 | 0 | 0 | 0 | 0 | 0 | 13 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 13 | 0 | 0 | 0 | 0 | 0 | 13 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.06) - Page 9/9
 Data As Of 16:38 01/06/1995, Report Created 15:56 01/08/1995

Department : ARMY
 Option Package : JDE2-10/2
 Scenario File : C:\COBRA\JDE2-102.CBR
 Site Fctrs File : C:\COBRA\SF7DFC.SFF

Base: MCLB-B, CA

| ONE-TIME NET ----(\$K)---- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
|--------------------------------|------|------|------|------|------|------|-------|--------|
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 13 | 0 | 0 | 0 | 0 | 0 | 13 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| -AP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 13 | 0 | 0 | 0 | 0 | 0 | 13 | |
| RECURRING NET ----(\$K)---- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 76 | 76 | 76 | 76 | 76 | 76 | 455 | 76 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 76 | 76 | 76 | 76 | 76 | 76 | 455 | 76 |
| TOTAL NET COST | 89 | 76 | 76 | 76 | 76 | 76 | 468 | 76 |

PERSONNEL, SF, RPMA, AND BOS DELTAS (COBRA v5.06)
 Data As Of 16:38 01/06/1995, Report Created 15:56 01/08/1995

Department : ARMY
 Job No Package : JDE2-107
 Scenario File : C:\COBRA\JDE2-102.CBR
 Std. Form File : C:\COBRA\SF7DEC.SFF

| Base | Personnel | | SF | | |
|----------------------|-----------|---------|---------|---------|---------|
| | Change | %Change | Change | %Change | Chg/Per |
| LETTERKENNY ARMY DEP | -30 | -1% | -32,000 | 0% | 1,067 |
| MCLB-B | 30 | 1% | 0 | 0% | 0 |

| Base | RPMA(\$) | | | BOS(\$) | | |
|----------------------|----------|---------|---------|----------|---------|---------|
| | Change | %Change | Chg/Per | Change | %Change | Chg/Per |
| LETTERKENNY ARMY DEP | -21,423 | 0% | 714 | -165,121 | -1% | 5,504 |
| MCLB-B | 0 | 0% | 0 | 75,818 | 1% | 2,527 |

| Base | RPMABOS(\$) | | |
|----------------------|-------------|---------|---------|
| | Change | %Change | Chg/Per |
| LETTERKENNY ARMY DEP | -186,544 | -1% | 6,218 |
| MCLB-B | 75,818 | 1% | 2,527 |

RPMA/BOS CHANGE REPORT (COBRA v5.06)

Data As Of 16:38 01/06/1995, Report Created 15:56 01/08/1995

Department : ARMY
 Jstron Package : JDE2-10/2
 Scenario File : C:\COBRA\JDE2-102.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

| Net Change(\$) | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
|----------------|------|------|------|------|------|------|-------|--------|
| RPMA Change | -11 | -21 | -21 | -21 | -21 | -21 | -118 | -21 |
| BOS Change | 76 | -89 | -89 | -89 | -89 | -89 | -371 | -89 |
| Missing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 65 | -110 | -110 | -110 | -110 | -110 | -488 | -110 |

INPUT DATA REPORT (COBRA v5.06)
 Data As Of 16:38 01/06/1995, Report Created 15:56 01/08/1995

Department : ARMY
 Design Package : JDE2-10/2
 Scenario File : C:\COBRA\JDE2-102.CBR
 Site Factors File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name : LETTERKENNY ARMY DEP, PA
 Strategy: Realignment
 MCLB-B, CA : Realignment

Summary:

TRANSFER 48,192 DLH's OF MISSILES AND MISSILE COMPONENTS (TACTICAL/MLRS)
 WORKLOAD FROM LETTERKENNY ARMY DEPOT (LEAD) TO MARINE CORPS LOGISTICS
 BASE-BARSTOW (MCLB-B).

INPUT SCREEN TWO - DISTANCE TABLE

| From Base: | To Base: | Distance: |
|--------------------------|------------|-----------|
| LETTERKENNY ARMY DEP, PA | MCLB-B, CA | 2,500 mi |

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from LETTERKENNY ARMY DEP, PA to MCLB-B, CA

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|--------------------------|------|------|------|------|------|------|
| Officer Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions: | 30 | 0 | 0 | 0 | 0 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Missn Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Mil Light Vehic (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy/Spec Vehic (tons): | 0 | 0 | 0 | 0 | 0 | 0 |

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: LETTERKENNY ARMY DEP, PA

| | | | |
|--------------------------------|--------|-------------------------------|--------|
| Total Officer Employees: | 19 | RPMA Non-Payroll (\$K/Year): | 6,000 |
| Total Enlisted Employees: | 58 | Communications (\$K/Year): | 600 |
| Total Student Employees: | 0 | BOS Non-Payroll (\$K/Year): | 34,800 |
| Total Civilian Employees: | 3,404 | BOS Payroll (\$K/Year): | 14,200 |
| Mil Families Living On Base: | 100.0% | Family Housing (\$K/Year): | 330 |
| Civilians Not Willing To Move: | 6.0% | Area Cost Factor: | 1.02 |
| Officer Housing Units Avail: | 0 | CHAMPUS In-Pat (\$/Visit): | 0 |
| Enlisted Housing Units Avail: | 0 | CHAMPUS Out-Pat (\$/Visit): | 0 |
| Total Base Facilities(KSF): | 8,336 | CHAMPUS Shift to Medicare: | 0.0% |
| Officer VHA (\$/Month): | 29 | Activity Code: | 42345 |
| Enlisted VHA (\$/Month): | 0 | | |
| Per Diem Rate (\$/Day): | 66 | Homeowner Assistance Program: | Yes |
| Freight Cost (\$/Ton/Mile): | 0.07 | Unique Activity Information: | No |

Department : ARMY
 Option Package : JDE2-10/2
 Scenario File : C:\COBRA\JDE2-102.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: MCLB-B, CA

| | | | |
|--------------------------------|--------|-------------------------------|--------|
| Total Officer Employees: | 02 | RPMA Non-Payroll (\$K/Year): | 4,966 |
| Total Enlisted Employees: | 378 | Communications (\$K/Year): | 0 |
| Total Student Employees: | 0 | BOS Non-Payroll (\$K/Year): | 10,043 |
| Total Civilian Employees: | 1,699 | BOS Payroll (\$K/Year): | 41,429 |
| Mil Families Living On Base: | 100.0% | Family Housing (\$K/Year): | 1,707 |
| Civilians Not Willing To Move: | 6.0% | Area Cost Factor: | 1.30 |
| Officer Housing Units Avail: | 0 | CHAMPUS In-Pat (\$/Visit): | 0 |
| Enlisted Housing Units Avail: | 2 | CHAMPUS Out-Pat (\$/Visit): | 0 |
| Total Base Facilities(KSF): | 4,283 | CHAMPUS Shift to Medicare: | 0.0% |
| Officer VHA (\$/Month): | 80 | Activity Code: | 62204 |
| Enlisted VHA (\$/Month): | 98 | | |
| Per Diem Rate (\$/Day): | 94 | Homeowner Assistance Program: | No |
| Freight Cost (\$/Ton/Mile): | 0.07 | Unique Activity Information: | No |

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: LETTERKENNY ARMY DEP, PA

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|----------------------------|------|------|------|------|------|------------------------------------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqcd(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Land (+Buy/-Sales) (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| MilCon Cost Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS In-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS Out-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| Facil ShutDown(KSF): | 32 | | | | | Perc Family Housing ShutDown: 0.0% |

Name: MCLB-B, CA

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|----------------------------|------|------|------|------|------|------------------------------------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqcd(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Land (+Buy/-Sales) (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| MilCon Cost Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS In-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS Out-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| Facil ShutDown(KSF): | 0 | | | | | Perc Family Housing ShutDown: 0.0% |

Department : ARMY
 Option Package : JDE2-10/2
 Scenario File : C:\COBRA\JDE2-102.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

| Name: LETTERKENNY ARMY DEP, PA | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|--------------------------------|------|------|------|------|------|------|
| Off Force Struc Change: | 0 | -6 | 0 | 0 | 0 | 0 |
| Enl Force Struc Change: | 0 | -3 | 0 | 0 | 0 | 0 |
| Civ Force Struc Change: | 0 | -410 | 10 | 1 | 0 | 0 |
| Std Force Struc Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Off Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Off Change(No Sal Save): | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Change(No Sal Save): | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Change(No Sal Save): | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretakers - Military: | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretakers - Civilian: | 0 | 0 | 0 | 0 | 0 | 0 |

STANDARD FACTORS SCREEN ONE - PERSONNEL

| | | | |
|----------------------------------|------------|--------------------------------|------------|
| Percent Officers Married: | 77.00% | Civ Early Retire Pay Factor: | 9.00% |
| Percent Enlisted Married: | 58.50% | Priority Placement Service: | 60.00% |
| Enlisted Housing MilCon: | 91.00% | PPS Actions Involving PCS: | 50.00% |
| Officer Salary(\$/Year): | 67,948.00 | Civilian PCS Costs (\$): | 28,800.00 |
| Off BAQ with Dependents(\$): | 7,717.00 | Civilian New Hire Cost(\$): | 1,109.00 |
| Enlisted Salary(\$/Year): | 30,860.00 | Nat Median Home Price(\$): | 114,600.00 |
| Enl BAQ with Dependents(\$): | 5,223.00 | Home Sale Reimburse Rate: | 10.00% |
| Avg Unemploy Cost(\$/Week): | 174.00 | Max Home Sale Reimburs(\$): | 22,385.00 |
| Unemployment Eligibility(Weeks): | 18 | Home Purch Reimburse Rate: | 5.00% |
| Civilian Salary(\$/Year): | 45,998.00 | Max Home Purch Reimburs(\$): | 11,191.00 |
| Civilian Turnover Rate: | 15.00% | Civilian Homeowning Rate: | 64.00% |
| Civilian Early Retire Rate: | 10.00% | HAP Home Value Reimburse Rate: | 22.90% |
| Civilian Regular Retire Rate: | 5.00% | HAP Homeowner Receiving Rate: | 5.00% |
| Civilian RIF Pay Factor: | 39.00% | RSE Home Value Reimburse Rate: | 19.00% |
| SF File Desc: | SF7DEC.SFF | RSE Homeowner Receiving Rate: | 12.00% |

STANDARD FACTORS SCREEN TWO - FACILITIES

| | | | |
|---------------------------------|-------------|---------------------------------|-------------|
| RPMA Building SF Cost Index: | 0.93 | Rehab vs. New MilCon Cost: | 59.00% |
| BOS Index (RPMA vs population): | 0.54 | Info Management Account: | 15.00% |
| (Indices are used as exponents) | | MilCon Design Rate: | 10.00% |
| Program Management Factor: | 10.00% | MilCon SIOH Rate: | 6.00% |
| Caretaker Admin(SF/Care): | 162.00 | MilCon Contingency Plan Rate: | 7.00% |
| Mothball Cost (\$/SF): | 1.25 | MilCon Site Preparation Rate: | 24.00% |
| Avg Bachelor Quarters(SF): | 388.00 | Discount Rate for NPV.RPT/ROI: | 2.75% |
| Avg Family Quarters(SF): | 1,819.00 | Inflation Rate for NPV.RPT/ROI: | 0.00% |
| APPDET.RPT Inflation Rates: | | | |
| 1996: 2.90% | 1997: 3.00% | 1998: 3.00% | 1999: 3.00% |
| | | 2000: 3.00% | 2001: 3.00% |

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

| | | | |
|-------------------------------|-----------|------------------------------|----------|
| Material/Assigned Person(Lb): | 710 | Equip Pack & Crate(\$/Ton): | 284.00 |
| HHG Per Off Family (Lb): | 14,500.00 | Mil Light Vehicle(\$/Mile): | 0.09 |
| HHG Per Enl Family (Lb): | 9,000.00 | Heavy/Spec Vehicle(\$/Mile): | 0.09 |
| HHG Per Mil Single (Lb): | 6,400.00 | POV Reimbursement(\$/Mile): | 0.18 |
| HHG Per Civilian (Lb): | 18,000.00 | Avg Mil Tour Length (Years): | 2.90 |
| Total HHG Cost (\$/100Lb): | 35.00 | Routine PCS(\$/Pers/Tour): | 4,665.00 |
| Air Transport (\$/Pass Mile): | 0.20 | One-Time Off PCS Cost(\$): | 6,134.00 |
| Misc Exp (\$/Direct Employ): | 700.00 | One-Time Enl PCS Cost(\$): | 4,381.00 |

Department : ARMY
 Version Package : JDE2-10/2
 Scenario File : C:\COBRA\JDE2-102.CBR
 Job Pctrs File : C:\COBRA\SF7DEC.SFF

LAND FACTORS SCREEN FOUR MILITARY CONSTRUCTION

| Category | UM | \$/UM | Category | UM | \$/UM |
|-----------------------|------|--------|----------------------|------|--------|
| Horizontal | (SY) | 88 | APPLIED INSTR | (SF) | 114 |
| Waterfront | (LF) | 0 | LABS (RDT&E) | (SF) | 175 |
| Air Operations | (SF) | 130 | CHILD CARE CENTER | (SF) | 120 |
| Operational | (SF) | 119 | PRODUCTION FAC | (SF) | 100 |
| Administrative | (SF) | 106 | PHYSICAL FITNESS FAC | (SF) | 128 |
| School Buildings | (SF) | 104 | 2+2 BACHQ | (EA) | 19,140 |
| Maintenance Shops | (SF) | 108 | Optional Category G | () | 0 |
| Bachelor Quarters | (EA) | 46,227 | Optional Category H | () | 0 |
| Family Quarters | (EA) | 96,040 | Optional Category I | () | 0 |
| Covered Storage | (SF) | 60 | Optional Category J | () | 0 |
| Living Facilities | (SF) | 180 | Optional Category K | () | 0 |
| Recreation Facilities | (SF) | 0 | Optional Category L | () | 0 |
| Communications Facil | (SF) | 0 | Optional Category M | () | 0 |
| Shipyard Maintenance | (SF) | 0 | Optional Category N | () | 0 |
| RDT & E Facilities | (SF) | 139 | Optional Category O | () | 0 |
| POL Storage | (BL) | 0 | Optional Category P | () | 0 |
| Ammunition Storage | (SF) | 0 | Optional Category Q | () | 0 |
| Medical Facilities | (SF) | 0 | Optional Category R | () | 0 |
| Environmental | () | 0 | | | |

COBRA REALIGNMENT SUMMARY (COBRA v5.07) - Page 1/2
 Data As Of 16:46 01/06/1995, Report Created 09:42 01/30/1995

Department : ARMY
 Option Package : JDE2-10/3
 Scenario File : C:\COBRA\JDE2-103.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Starting Year : 1996
 Final Year : 1997
 ROI Year : 2004 (7 Years)

NPV in 2015(\$K): -2,435
 1-Time Cost(\$K): 1,983

| | Constant Dollars | | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
|-----------------------------|------------------|--------------|-------------|-------------|-------------|-------------|------------|-------------|
| | 1996 | 1997 | | | | | | |
| MilCon | 400 | 0 | 0 | 0 | 0 | 0 | 400 | 0 |
| Person | 0 | 110 | 0 | 0 | 0 | 0 | 110 | 0 |
| Overhd | 79 | 173 | -323 | -323 | -323 | -323 | -1,043 | -323 |
| Moving | 0 | 1,138 | 0 | 0 | 0 | 0 | 1,138 | 0 |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 95 | 0 | 0 | 0 | 0 | 95 | 0 |
| TOTAL | 479 | 1,517 | -323 | -323 | -323 | -323 | 702 | -323 |
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
| POSITIONS ELIMINATED | | | | | | | | |
| Off | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Enl | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| POSITIONS REALIGNED | | | | | | | | |
| Off | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Enl | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ | 0 | 56 | 0 | 0 | 0 | 0 | 56 | |
| TOT | 0 | 56 | 0 | 0 | 0 | 0 | 56 | |

Summary:

TRANSFER 89,056 DLH's OF MISSILE AND MISSILE COMPONENTS (TACTICAL/MLRS)
 WORKLOAD FROM LETTERKENNY ARMY DEPOT (LEAD) TO AIR LOGISTICS CENTER-OGDEN
 (ALC-00).

COBRA REALIGNMENT SUMMARY (COBRA v5.07) - Page 2/2
 Data As Of 16:46 01/06/1995, Report Created 09:42 01/30/1995

Department : ARMY
 Option Package : JDE2-10/3
 Scenario File : C:\COBRA\JDE2-103.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

| Costs (\$K) Constant Dollars | 1996 | | | | | | Total | Beyond |
|------------------------------|------------|--------------|-----------|-----------|-----------|-----------|--------------|-----------|
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | | |
| MilCon | 400 | 0 | 0 | 0 | 0 | 0 | 400 | 0 |
| Person | 0 | 110 | 0 | 0 | 0 | 0 | 110 | 0 |
| Overhd | 79 | 200 | 39 | 39 | 39 | 39 | 437 | 39 |
| Moving | 0 | 1,138 | 0 | 0 | 0 | 0 | 1,138 | 0 |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 95 | 0 | 0 | 0 | 0 | 95 | 0 |
| TOTAL | 479 | 1,544 | 39 | 39 | 39 | 39 | 2,181 | 39 |

| Savings (\$K) Constant Dollars | 1996 | | | | | | Total | Beyond |
|--------------------------------|----------|-----------|------------|------------|------------|------------|--------------|------------|
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | | |
| MilCon | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Person | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Overhd | 0 | 27 | 363 | 363 | 363 | 363 | 1,479 | 363 |
| Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 27 | 363 | 363 | 363 | 363 | 1,479 | 363 |

NET PRESENT VALUES REPORT (COBRA v5.07)
 Data As Of 16:46 01/06/1995, Report Created 09:42 01/30/1995

Department : ARMY
 Option Package : JDE2-10/3
 Scenario File : C:\COBRA\JDE2-103.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

| Year | Cost(\$) | Adjusted Cost(\$) | NPV(\$) |
|------|-----------|-------------------|------------|
| ---- | ----- | ----- | ----- |
| 1996 | 478,828 | 472,377 | 472,377 |
| 1997 | 1,517,039 | 1,456,546 | 1,928,923 |
| 1998 | -323,556 | -302,340 | 1,626,583 |
| 1999 | -323,556 | -294,247 | 1,332,336 |
| 2000 | -323,556 | -286,372 | 1,045,963 |
| 2001 | -323,556 | -278,708 | 767,256 |
| 2002 | -323,556 | -271,248 | 496,007 |
| 2003 | -323,556 | -263,989 | 232,019 |
| 2004 | -323,556 | -256,923 | -24,904 |
| 2005 | -323,556 | -250,047 | -274,951 |
| 2006 | -323,556 | -243,355 | -518,306 |
| 2007 | -323,556 | -236,841 | -755,148 |
| 2008 | -323,556 | -230,503 | -985,651 |
| 2009 | -323,556 | -224,333 | -1,209,984 |
| 2010 | -323,556 | -218,329 | -1,428,314 |
| 2011 | -323,556 | -212,486 | -1,640,800 |
| 2012 | -323,556 | -206,799 | -1,847,599 |
| 2013 | -323,556 | -201,264 | -2,048,863 |
| 2014 | -323,556 | -195,878 | -2,244,741 |
| 2015 | -323,556 | -190,635 | -2,435,377 |

TOTAL ONE-TIME COST REPORT (COBRA v5.07) - Page 1/3
 Data As Of 16:46 01/06/1995, Report Created 09:42 01/30/1995

Department : ARMY
 Option Package : JDE2-10/3
 Scenario File : C:\COBRA\JDE2-103.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

(All values in Dollars)

| Category | Cost | Sub-Total |
|---------------------------------------|-----------|-----------|
| ----- | ----- | ----- |
| Construction | | |
| Military Construction | 400,000 | |
| Family Housing Construction | 0 | |
| Information Management Account | 0 | |
| Land Purchases | 0 | |
| Total - Construction | | 400,000 |
| Personnel | | |
| Civilian RIF | 53,818 | |
| Civilian Early Retirement | 24,839 | |
| Civilian New Hires | 22,180 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 9,396 | |
| Total - Personnel | | 110,232 |
| Overhead | | |
| Program Planning Support | 137,949 | |
| Mothball / Shutdown | 101,250 | |
| Total - Overhead | | 239,199 |
| Moving | | |
| Civilian Moving | 1,127,007 | |
| Civilian PPS | 0 | |
| Military Moving | 0 | |
| Freight | 11,504 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 1,138,511 |
| Other | | |
| HAP / RSE | 95,518 | |
| Environmental Mitigation Costs | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 95,518 |
| ----- | | |
| Total One-Time Costs | | 1,983,461 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Family Housing Cost Avoidances | 0 | |
| Military Moving | 0 | |
| Land Sales | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 0 |
| ----- | | |
| Total Net One-Time Costs | | 1,983,461 |

Department : ARMY
 Option Package : JDE2-10/3
 Scenario File : C:\COBRA\JDE2-103.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: LETTERKENNY ARMY DEP, PA
 (All values in Dollars)

| Category | Cost | Sub-Total |
|---------------------------------------|-----------|-----------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 400,000 | |
| Family Housing Construction | 0 | |
| Information Management Account | 0 | |
| Land Purchases | 0 | |
| Total - Construction | | 400,000 |
| Personnel | | |
| Civilian RIF | 53,818 | |
| Civilian Early Retirement | 24,839 | |
| Civilian New Hires | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 9,396 | |
| Total - Personnel | | 88,052 |
| Overhead | | |
| Program Planning Support | 137,949 | |
| Mothball / Shutdown | 101,250 | |
| Total - Overhead | | 239,199 |
| Moving | | |
| Civilian Moving | 1,127,007 | |
| Civilian PPS | 0 | |
| Military Moving | 0 | |
| Freight | 11,504 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 1,138,511 |
| Other | | |
| HAP / RSE | 95,518 | |
| Environmental Mitigation Costs | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 95,518 |
| ----- | ----- | ----- |
| Total One-Time Costs | | 1,961,281 |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Family Housing Cost Avoidances | 0 | |
| Military Moving | 0 | |
| Land Sales | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | ----- | ----- |
| Total One-Time Savings | | 0 |
| ----- | ----- | ----- |
| Total Net One-Time Costs | | 1,961,281 |

ONE-TIME COST REPORT (COBRA v5.07) - Page 3/3
 Data As Of 16:46 01/06/1995, Report Created 09:42 01/30/1995

Department : ARMY
 Option Package : JDE2-10/3
 Scenario File : C:\COBRA\JDE2-103.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: ALC-00, UT
 (All values in Dollars)

| Category | Cost | Sub-Total |
|---------------------------------------|--------|---------------|
| Construction | | |
| Military Construction | 0 | |
| Family Housing Construction | 0 | |
| Information Management Account | 0 | |
| Land Purchases | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Civilian New Hires | 22,180 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 22,180 |
| Overhead | | |
| Program Planning Support | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPS | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| Total One-Time Costs | | 22,180 |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Family Housing Cost Avoidances | 0 | |
| Military Moving | 0 | |
| Land Sales | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| Total One-Time Savings | | 0 |
| Total Net One-Time Costs | | 22,180 |

TOTAL MILITARY CONSTRUCTION ASSETS (COBRA v5.07) - Page 1/3
Data As Of 16:46 01/06/1995, Report Created 09:42 01/30/1995

Department : ARMY
Option Package : JDE2-10/3
Scenario File : C:\COBRA\JDE2-103.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

All Costs in \$K

| Base Name | Total MilCon | IMA Cost | Land Purch | Cost Avoid | Total Cost |
|----------------------|-----------------|-------------|---------------|---------------|---------------|
| LETTERKENNY ARMY DEP | 400 | 0 | 0 | 0 | 400 |
| ALC-00 | 0 | 0 | 0 | 0 | 0 |
| Totals: | 400 | 0 | 0 | 0 | 400 |

Department : ARMY
 Option Package : JDE2-10/3
 Scenario File : C:\COBRA\JDE2-103.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

MilCon for Base: LETTERKENNY ARMY DEP, PA

All Costs in \$K

| Description: | MilCon Categ | Using Rehab | Rehab Cost* | New MilCon | New Cost* | Total Cost* |
|----------------------------|-----------------|----------------|----------------|---------------|--------------|----------------|
| SHOP REARRANGEMENT | OTHER | 400 | n/a | 0 | n/a | 400 |
| Total Construction Cost: | | | | | | 400 |
| + Info Management Account: | | | | | | 0 |
| + Land Purchases: | | | | | | 0 |
| - Construction Cost Avoid: | | | | | | 0 |
| TOTAL: | | | | | | 400 |

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.07)
 Data As Of 16:46 01/06/1995, Report Created 09:42 01/30/1995

Department : ARMY
 Option Package : JDE2-10/3
 Scenario File : C:\COBRA\JDE2-103.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

PERSONNEL SUMMARY FOR: LETTERKENNY ARMY DEP, PA

BASE POPULATION (FY 1996):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 19 | 58 | 0 | 3,404 |

FORCE STRUCTURE CHANGES:

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | -6 | 0 | 0 | 0 | 0 | -6 |
| Enlisted | 0 | -31 | 0 | 0 | 0 | 0 | -31 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | -410 | 10 | 1 | 0 | 0 | -399 |
| TOTAL | 0 | -447 | 10 | 1 | 0 | 0 | -436 |

BASE POPULATION (Prior to BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 13 | 27 | 0 | 3,005 |

PERSONNEL REALIGNMENTS:

To Base: ALC-00, UT

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 56 | 0 | 0 | 0 | 0 | 56 |
| TOTAL | 0 | 56 | 0 | 0 | 0 | 0 | 56 |

TOTAL PERSONNEL REALIGNMENTS (Out of LETTERKENNY ARMY DEP, PA):

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 56 | 0 | 0 | 0 | 0 | 56 |
| TOTAL | 0 | 56 | 0 | 0 | 0 | 0 | 56 |

BASE POPULATION (After BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 13 | 27 | 0 | 2,949 |

PERSONNEL SUMMARY FOR: ALC-00, UT

BASE POPULATION (FY 1996, Prior to BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 624 | 3,959 | 0 | 9,503 |

PERSONNEL REALIGNMENTS:

From Base: LETTERKENNY ARMY DEP, PA

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 56 | 0 | 0 | 0 | 0 | 56 |
| TOTAL | 0 | 56 | 0 | 0 | 0 | 0 | 56 |

Department : ARMY
 Option Package : JDE2-10/3
 Scenario File : C:\COBRA\JDE2-103.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

TOTAL PERSONNEL REALIGNMENTS (Into ALC-00, UT):

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 56 | 0 | 0 | 0 | 0 | 56 |
| TOTAL | 0 | 56 | 0 | 0 | 0 | 0 | 56 |

BASE POPULATION (After BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 624 | 3,959 | 0 | 9,559 |

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.07) - Page 1/3
 Data As Of 16:46 01/06/1995, Report Created 09:42 01/30/1995

Department : ARMY
 Option Package : JDE2-10/3
 Scenario File : C:\COBRA\JDE2-103.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

| | Rate | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 56 | 0 | 0 | 0 | 0 | 56 |
| Early Retirement* | 10.00% | 0 | 6 | 0 | 0 | 0 | 0 | 6 |
| Regular Retirement* | 5.00% | 0 | 3 | 0 | 0 | 0 | 0 | 3 |
| Civilian Turnover* | 15.00% | 0 | 8 | 0 | 0 | 0 | 0 | 8 |
| Civs Not Moving (RIFs)**+ | | 0 | 3 | 0 | 0 | 0 | 0 | 3 |
| Civilians Moving (the remainder) | | 0 | 36 | 0 | 0 | 0 | 0 | 36 |
| Civilian Positions Available | | 0 | 20 | 0 | 0 | 0 | 0 | 20 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)**+ | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 60.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 56 | 0 | 0 | 0 | 0 | 56 |
| Civilians Moving | | 0 | 36 | 0 | 0 | 0 | 0 | 36 |
| New Civilians Hired | | 0 | 20 | 0 | 0 | 0 | 0 | 20 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 6 | 0 | 0 | 0 | 0 | 6 |
| TOTAL CIVILIAN RIFS | | 0 | 3 | 0 | 0 | 0 | 0 | 3 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 20 | 0 | 0 | 0 | 0 | 20 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : ARMY
 Option Package : JDE2-10/3
 Scenario File : C:\COBRA\JDE2-103.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

| Base: LETTERKENNY ARMY DEP, PA Rate | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-------------------------------------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | 0 | 56 | 0 | 0 | 0 | 0 | 56 |
| Early Retirement* 10.00% | 0 | 6 | 0 | 0 | 0 | 0 | 6 |
| Regular Retirement* 5.00% | 0 | 3 | 0 | 0 | 0 | 0 | 3 |
| Civilian Turnover* 15.00% | 0 | 8 | 0 | 0 | 0 | 0 | 8 |
| Civs Not Moving (RIFs)* 6.00% | 0 | 3 | 0 | 0 | 0 | 0 | 3 |
| Civilians Moving (the remainder) | 0 | 36 | 0 | 0 | 0 | 0 | 36 |
| Civilian Positions Available | 0 | 20 | 0 | 0 | 0 | 0 | 20 |
| CIVILIAN POSITIONS ELIMINATED | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# 60.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIREMENTS | 0 | 6 | 0 | 0 | 0 | 0 | 6 |
| TOTAL CIVILIAN RIFs | 0 | 3 | 0 | 0 | 0 | 0 | 3 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : ARMY
 Option Package : JDE2-10/3
 Scenario File : C:\COBRA\JDE2-103.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

| Base: ALC-00, UT | Rate | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover** | 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 60.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 56 | 0 | 0 | 0 | 0 | 56 |
| Civilians Moving | | 0 | 36 | 0 | 0 | 0 | 0 | 36 |
| New Civilians Hired | | 0 | 20 | 0 | 0 | 0 | 0 | 20 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFs | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 20 | 0 | 0 | 0 | 0 | 20 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL YEARLY PERCENTAGES (COBRA v5.07)

Data As Of 16:46 01/06/1995, Report Created 09:42 01/30/1995

Department : ARMY
 Option Package : JDE2-10/3
 Scenario File : C:\COBRA\JDE2-103.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: LETTERKENNY ARMY DEP, PA

| Year | Pers Moved In | | MilCon TimePhase | Pers Moved Out/Eliminated | | ShutDn TimePhase |
|--------|---------------|---------|---------------------|---------------------------|---------|---------------------|
| | Total | Percent | | Total | Percent | |
| 1996 | 0 | 0.00% | 100.00% | 0 | 0.00% | 0.00% |
| 1997 | 0 | 0.00% | 0.00% | 56 | 100.00% | 100.00% |
| 1998 | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| 1999 | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| 2000 | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| 2001 | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| TOTALS | 0 | 0.00% | 100.00% | 56 | 100.00% | 100.00% |

Base: ALC-00, UT

| Year | Pers Moved In | | MilCon TimePhase | Pers Moved Out/Eliminated | | ShutDn TimePhase |
|--------|---------------|---------|---------------------|---------------------------|---------|---------------------|
| | Total | Percent | | Total | Percent | |
| 1996 | 0 | 0.00% | 100.00% | 0 | 0.00% | 16.67% |
| 1997 | 56 | 100.00% | 0.00% | 0 | 0.00% | 16.67% |
| 1998 | 0 | 0.00% | 0.00% | 0 | 0.00% | 16.67% |
| 1999 | 0 | 0.00% | 0.00% | 0 | 0.00% | 16.67% |
| 2000 | 0 | 0.00% | 0.00% | 0 | 0.00% | 16.67% |
| 2001 | 0 | 0.00% | 0.00% | 0 | 0.00% | 16.67% |
| TOTALS | 56 | 100.00% | 100.00% | 0 | 0.00% | 100.00% |

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.07) - Page 1/9
 Data As Of 16:46 01/06/1995, Report Created 09:42 01/30/1995

Department : ARMY
 Option Package : JDE2-10/3
 Scenario File : C:\COBRA\JDE2-103.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

| ONE-TIME COSTS ----(\$K)---- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|---------------------------------|------|-------|------|------|------|------|-------|
| ----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| CONSTRUCTION | | | | | | | |
| MILCON | 400 | 0 | 0 | 0 | 0 | 0 | 400 |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIF | 0 | 54 | 0 | 0 | 0 | 0 | 54 |
| Civ Retire | 0 | 25 | 0 | 0 | 0 | 0 | 25 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 126 | 0 | 0 | 0 | 0 | 126 |
| POV Miles | 0 | 13 | 0 | 0 | 0 | 0 | 13 |
| Home Purch | 0 | 369 | 0 | 0 | 0 | 0 | 369 |
| HHG | 0 | 292 | 0 | 0 | 0 | 0 | 292 |
| Misc | 0 | 25 | 0 | 0 | 0 | 0 | 25 |
| House Hunt | 0 | 119 | 0 | 0 | 0 | 0 | 119 |
| PPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 183 | 0 | 0 | 0 | 0 | 183 |
| FREIGHT | | | | | | | |
| Packing | 0 | 9 | 0 | 0 | 0 | 0 | 9 |
| Freight | 0 | 2 | 0 | 0 | 0 | 0 | 2 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Driving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 9 | 0 | 0 | 0 | 0 | 9 |
| OTHER | | | | | | | |
| Program Plan | 79 | 59 | 0 | 0 | 0 | 0 | 138 |
| Shutdown | 0 | 101 | 0 | 0 | 0 | 0 | 101 |
| New Hire | 0 | 22 | 0 | 0 | 0 | 0 | 22 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 95 | 0 | 0 | 0 | 0 | 95 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 479 | 1,505 | 0 | 0 | 0 | 0 | 1,983 |

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.07) - Page 2/9
 Data As Of 16:46 01/06/1995, Report Created 09:42 01/30/1995

Department : ARMY
 Option Package : JDE2-10/3
 Scenario File : C:\COBRA\JDE2-103.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

| RECURRINGCOSTS ----(\$K)---- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
|---------------------------------|------|-------|------|------|------|------|-------|--------|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 39 | 39 | 39 | 39 | 39 | 198 | 39 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 39 | 39 | 39 | 39 | 39 | 198 | 39 |
| TOTAL COST | 479 | 1,544 | 39 | 39 | 39 | 39 | 2,181 | 39 |

| ONE-TIME SAVES ----(\$K)---- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
|---------------------------------|------|------|------|------|------|------|-------|--------|
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Land Sales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| RECURRINGSAVES ----(\$K)---- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
|---------------------------------|------|------|------|------|------|------|-------|--------|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | 27 | 54 | 54 | 54 | 54 | 244 | 54 |
| BOS | 0 | 0 | 309 | 309 | 309 | 309 | 1,235 | 309 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 27 | 363 | 363 | 363 | 363 | 1,479 | 363 |
| TOTAL SAVINGS | 0 | 27 | 363 | 363 | 363 | 363 | 1,479 | 363 |

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.07) - Page 3/9
 Data As Of 16:46 01/06/1995, Report Created 09:42 01/30/1995

Department : ARMY
 Option Package : JDE2-10/3
 Scenario File : C:\COBRA\JDE2-103.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

| ONE-TIME NET -----(\$K)----- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
|----------------------------------|------|-------|------|------|------|------|--------|--------|
| CONSTRUCTION | | | | | | | | |
| MILCON | 400 | 0 | 0 | 0 | 0 | 0 | 400 | |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 79 | 0 | 0 | 0 | 0 | 79 | |
| Civ Moving | 0 | 1,138 | 0 | 0 | 0 | 0 | 1,138 | |
| Other | 79 | 192 | 0 | 0 | 0 | 0 | 271 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 95 | 0 | 0 | 0 | 0 | 95 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 479 | 1,505 | 0 | 0 | 0 | 0 | 1,983 | |
| RECURRING NET -----(\$K)----- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | -27 | -54 | -54 | -54 | -54 | -244 | -54 |
| BOS | 0 | 39 | -269 | -269 | -269 | -269 | -1,038 | -269 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 12 | -323 | -323 | -323 | -323 | -1,282 | -323 |
| TOTAL NET COST | 479 | 1,517 | -323 | -323 | -323 | -323 | 702 | -323 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.07) - Page 4/9
 Data As Of 16:46 01/06/1995, Report Created 09:42 01/30/1995

Department : ARMY
 Option Package : JDE2-10/3
 Scenario File : C:\COBRA\JDE2-103.CBR
 Sto Fctrs File : C:\COBRA\SF7DEC.SFF

| Base: LETTERKENNY ARMY DEP, PA | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|--------------------------------|-------|-------|-------|-------|-------|-------|-------|
| ONE-TIME COSTS | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| -----(\$K)----- | | | | | | | |
| CONSTRUCTION | | | | | | | |
| MILCON | 400 | 0 | 0 | 0 | 0 | 0 | 400 |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 54 | 0 | 0 | 0 | 0 | 54 |
| Civ Retire | 0 | 25 | 0 | 0 | 0 | 0 | 25 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 126 | 0 | 0 | 0 | 0 | 126 |
| POV Miles | 0 | 13 | 0 | 0 | 0 | 0 | 13 |
| Home Purch | 0 | 369 | 0 | 0 | 0 | 0 | 369 |
| HHG | 0 | 292 | 0 | 0 | 0 | 0 | 292 |
| Misc | 0 | 25 | 0 | 0 | 0 | 0 | 25 |
| House Hunt | 0 | 119 | 0 | 0 | 0 | 0 | 119 |
| PPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 183 | 0 | 0 | 0 | 0 | 183 |
| FREIGHT | | | | | | | |
| Packing | 0 | 9 | 0 | 0 | 0 | 0 | 9 |
| Freight | 0 | 2 | 0 | 0 | 0 | 0 | 2 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Driving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 9 | 0 | 0 | 0 | 0 | 9 |
| OTHER | | | | | | | |
| Program Plan | 79 | 59 | 0 | 0 | 0 | 0 | 138 |
| Shutdown | 0 | 101 | 0 | 0 | 0 | 0 | 101 |
| New Hires | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 95 | 0 | 0 | 0 | 0 | 95 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 479 | 1,482 | 0 | 0 | 0 | 0 | 1,961 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.07) - Page 5/9
 Data As Of 16:46 01/06/1995, Report Created 09:42 01/30/1995

Department : ARMY
 Option Package : JDE2-10/3
 Scenario File : C:\COBRA\JDE2-103.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: LETTERKENNY ARMY DEP, PA

| RECURRING COSTS | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
|-----------------|------|------|------|------|------|------|-------|--------|
| ----(\$K)---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

TOTAL COSTS 479 1,482 0 0 0 0 1,961 0

| ONE-TIME SAVES | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
|----------------|------|------|------|------|------|------|-------|--------|
| ----(\$K)---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Land Sales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| RECURRING SAVES | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
|-----------------|------|------|------|------|------|------|-------|--------|
| ----(\$K)---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | 27 | 54 | 54 | 54 | 54 | 244 | 54 |
| BOS | 0 | 0 | 309 | 309 | 309 | 309 | 1,235 | 309 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 27 | 363 | 363 | 363 | 363 | 1,479 | 363 |

TOTAL SAVINGS 0 27 363 363 363 363 1,479 363

APPROPRIATIONS DETAIL REPORT (COBRA v5.07) - Page 6/9
 Data As Of 16:46 01/06/1995, Report Created 09:42 01/30/1995

Department : ARMY
 Action Package : JDE2-10/3
 Scenario File : C:\COBRA\JDE2-103.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: LETTERKENNY ARMY DEP, PA

| ONE-TIME NET | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
|-----------------|------|-------|------|------|------|------|--------|--------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 400 | 0 | 0 | 0 | 0 | 0 | 400 | |
| Fam housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| IGM | | | | | | | | |
| Civ Retir/RIF | 0 | 79 | 0 | 0 | 0 | 0 | 79 | |
| Civ Moving | 0 | 1,138 | 0 | 0 | 0 | 0 | 1,138 | |
| Other | 79 | 170 | 0 | 0 | 0 | 0 | 248 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 95 | 0 | 0 | 0 | 0 | 95 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 479 | 1,482 | 0 | 0 | 0 | 0 | 1,961 | |
| RECURRING NET | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | -27 | -54 | -54 | -54 | -54 | -244 | -54 |
| BOS | 0 | 0 | -309 | -309 | -309 | -309 | -1,235 | -309 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | -27 | -363 | -363 | -363 | -363 | -1,479 | -363 |
| TOTAL NET COST | 479 | 1,455 | -363 | -363 | -363 | -363 | 482 | -363 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.07) - Page 7/9
 Data As Of 16:46 01/06/1995, Report Created 09:42 01/30/1995

Department : ARMY
 Option Package : JDE2-10/3
 Scenario File : C:\COBRA\JDE2-103.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: ALC-00, UT

| ONE-TIME COSTS -----(\$K)----- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------------------------------|------|------|------|------|------|------|-------|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Driving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Program Plan | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Shutdown | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Hires | 0 | 22 | 0 | 0 | 0 | 0 | 22 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 22 | 0 | 0 | 0 | 0 | 22 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.07) - Page 9/9
 Data As Of 16:46 01/06/1995, Report Created 09:42 01/30/1995

Department : ARMY
 Option Package : JDE2-10/3
 Scenario File : C:\COBRA\JDE2-103.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: ALC-00, UT

| ONE-TIME NET -----(\$K)----- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
|----------------------------------|------|------|------|------|------|------|-------|--------|
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 0 | 22 | 0 | 0 | 0 | 0 | 22 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 22 | 0 | 0 | 0 | 0 | 22 | |
| RECURRING NET -----(\$K)----- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 39 | 39 | 39 | 39 | 39 | 198 | 39 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 39 | 39 | 39 | 39 | 39 | 198 | 39 |
| TOTAL NET COST | 0 | 62 | 39 | 39 | 39 | 39 | 220 | 39 |

PERSONNEL, SF, RPMA, AND BOS DELTAS (COBRA v5.07)
 Data As Of 16:46 01/06/1995, Report Created 09:42 01/30/1995

Department : ARMY
 Option Package : JDE2-10/3
 Scenario File : C:\COBRA\JDE2-103.CBR
 Sto Fctrs File : C:\COBRA\SF7DEC.SFF

| Base | Personnel | | SF | | |
|----------------------|-----------|---------|---------|---------|---------|
| | Change | %Change | Change | %Change | Chg/Per |
| LETTERKENNY ARMY DEP | -56 | -2% | -81,000 | -1% | 1,446 |
| ALC-00 | 56 | 0% | 0 | 0% | 0 |

| Base | RPMA(\$) | | | BOS(\$) | | |
|----------------------|----------|---------|---------|----------|---------|---------|
| | Change | %Change | Chg/Per | Change | %Change | Chg/Per |
| LETTERKENNY ARMY DEP | -54,239 | -1% | 968 | -308,838 | -1% | 5,515 |
| ALC-00 | 0 | 0% | 0 | 39,521 | 0% | 706 |

| Base | RPMABOS(\$) | | |
|----------------------|-------------|---------|---------|
| | Change | %Change | Chg/Per |
| LETTERKENNY ARMY DEP | -363,077 | -1% | 6,483 |
| ALC-00 | 39,521 | 0% | 706 |

RPMA/BOS CHANGE REPORT (COBRA v5.07)
 Data As Of 16:46 01/06/1995, Report Created 09:42 01/30/1995

Department : ARMY
 Option Package : JDE2-10/3
 Scenario File : C:\COBRA\JDE2-103.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

| Net Change(\$K) | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
|-----------------|------|------|------|------|------|------|--------|--------|
| RPMA Change | 0 | -27 | -54 | -54 | -54 | -54 | -244 | -54 |
| BOS Change | 0 | 39 | -269 | -269 | -269 | -269 | -1,038 | -269 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 0 | 12 | -323 | -323 | -323 | -323 | -1,282 | -323 |

INPUT DATA REPORT (COBRA v5.07)
Data As Of 16:46 01/06/1995, Report Created 09:42 01/30/1995

Department : ARMY
Option Package : JDE2-10/3
Scenario File : C:\COBRA\JDE2-103.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

| | |
|--------------------------|-------------|
| Base Name | Strategy: |
| ----- | ----- |
| LETTERKENNY ARMY DEP, PA | Realignment |
| ALC-00, UT | Realignment |

Summary:

TRANSFER 89,056 DLH's OF MISSILE AND MISSILE COMPONENTS (TACTICAL/MLRS)
WORKLOAD FROM LETTERKENNY ARMY DEPOT (LEAD) TO AIR LOGISTICS CENTER-OGDEN
(ALC-00).

INPUT SCREEN TWO - DISTANCE TABLE

| | | |
|--------------------------|------------|-----------|
| From Base: | To Base: | Distance: |
| ----- | ----- | ----- |
| LETTERKENNY ARMY DEP, PA | ALC-00, UT | 2,002 mi |

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from LETTERKENNY ARMY DEP, PA to ALC-00, UT

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|--------------------------|------|------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| Officer Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions: | 0 | 56 | 0 | 0 | 0 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Missn Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Mil Light Vehic (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy/Spec Vehic (tons): | 0 | 0 | 0 | 0 | 0 | 0 |

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: LETTERKENNY ARMY DEP, PA

| | | | |
|--------------------------------|--------|-------------------------------|--------|
| Total Officer Employees: | 19 | RPMA Non-Payroll (\$K/Year): | 6,000 |
| Total Enlisted Employees: | 58 | Communications (\$K/Year): | 600 |
| Total Student Employees: | 0 | BOS Non-Payroll (\$K/Year): | 34,800 |
| Total Civilian Employees: | 3,404 | BOS Payroll (\$K/Year): | 14,200 |
| Mil Families Living On Base: | 100.0% | Family Housing (\$K/Year): | 330 |
| Civilians Not Willing To Move: | 6.0% | Area Cost Factor: | 1.02 |
| Officer Housing Units Avail: | 0 | CHAMPUS In-Pat (\$/Visit): | 0 |
| Enlisted Housing Units Avail: | 0 | CHAMPUS Out-Pat (\$/Visit): | 0 |
| Total Base Facilities(KSF): | 8,336 | CHAMPUS Shift to Medicare: | 0.0% |
| Officer VHA (\$/Month): | 29 | Activity Code: | 42345 |
| Enlisted VHA (\$/Month): | 0 | | |
| Per Diem Rate (\$/Day): | 66 | Homeowner Assistance Program: | No |
| Freight Cost (\$/Ton/Mile): | 0.07 | Unique Activity Information: | No |

Department : ARMY
 Option Package : JDE2-10/3
 Scenario File : C:\COBRA\JDE2-103.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: ALC-00, UT

| | | | |
|--------------------------------|--------|-------------------------------|--------|
| Total Officer Employees: | 624 | RPMA Non-Payroll (\$K/Year): | 6,020 |
| Total Enlisted Employees: | 3,959 | Communications (\$K/Year): | 2,402 |
| Total Student Employees: | 0 | BOS Non-Payroll (\$K/Year): | 16,024 |
| Total Civilian Employees: | 9,503 | BOS Payroll (\$K/Year): | 0 |
| Mil Families Living On Base: | 31.0% | Family Housing (\$K/Year): | 9,588 |
| Civilians Not Willing To Move: | 10.0% | Area Cost Factor: | 1.00 |
| Officer Housing Units Avail: | 0 | CHAMPUS In-Pat (\$/Visit): | 0 |
| Enlisted Housing Units Avail: | 0 | CHAMPUS Out-Pat (\$/Visit): | 0 |
| Total Base Facilities(KSF): | 13,772 | CHAMPUS Shift to Medicare: | 20.9% |
| Officer VHA (\$/Month): | 0 | Activity Code: | AFB38 |
| Enlisted VHA (\$/Month): | 26 | | |
| Per Diem Rate (\$/Day): | 98 | Homeowner Assistance Program: | No |
| Freight Cost (\$/Ton/Mile): | 0.10 | Unique Activity Information: | No |

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: LETTERKENNY ARMY DEP, PA

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|---------------------------|------|------|------|------|------|------------------------------------|
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Land (+Buy/-Sales) (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| MilCon Cost Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS In-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS Out-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| Facil ShutDown(KSF): | 81 | | | | | Perc Family Housing ShutDown: 0.0% |

Name: ALC-00, UT

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|---------------------------|------|------|------|------|------|------------------------------------|
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Land (+Buy/-Sales) (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| MilCon Cost Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS In-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS Out-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| Facil ShutDown(KSF): | 0 | | | | | Perc Family Housing ShutDown: 0.0% |

Department : ARMY
 Option Package : JDE2-10/3
 Scenario File : C:\COBRA\JDE2-103.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: LETTERKENNY ARMY DEP, PA

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|--------------------------|------|------|------|------|------|------|
| Off Force Struc Change: | 0 | -6 | 0 | 0 | 0 | 0 |
| Enl Force Struc Change: | 0 | -31 | 0 | 0 | 0 | 0 |
| Civ Force Struc Change: | 0 | -410 | 10 | 1 | 0 | 0 |
| Stu Force Struc Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Off Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Off Change(No Sal Save): | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Change(No Sal Save): | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Change(No Sal Save): | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretakers - Military: | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretakers - Civilian: | 0 | 0 | 0 | 0 | 0 | 0 |

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: LETTERKENNY ARMY DEP, PA

| Description | Categ | New MilCon | Rehab MilCon | Total Cost(\$K) |
|--------------------|-------|------------|--------------|-----------------|
| SHOP REARRANGEMENT | OTHER | 0 | 400 | 400 |

STANDARD FACTORS SCREEN ONE - PERSONNEL

| | | | |
|----------------------------------|------------|--------------------------------|------------|
| Percent Officers Married: | 77.00% | Civ Early Retire Pay Factor: | 9.00% |
| Percent Enlisted Married: | 58.50% | Priority Placement Service: | 60.00% |
| Enlisted Housing MilCon: | 91.00% | PPS Actions Involving PCS: | 50.00% |
| Officer Salary(\$/Year): | 67,948.00 | Civilian PCS Costs (\$): | 28,800.00 |
| Off BAQ with Dependents(\$): | 7,717.00 | Civilian New Hire Cost(\$): | 1,109.00 |
| Enlisted Salary(\$/Year): | 30,860.00 | Nat Median Home Price(\$): | 114,600.00 |
| Enl BAQ with Dependents(\$): | 5,223.00 | Home Sale Reimburse Rate: | 10.00% |
| Avg Unemploy Cost(\$/Week): | 174.00 | Max Home Sale Reimburs(\$): | 22,385.00 |
| Unemployment Eligibility(Weeks): | 18 | Home Purch Reimburse Rate: | 5.00% |
| Civilian Salary(\$/Year): | 45,998.00 | Max Home Purch Reimburs(\$): | 11,191.00 |
| Civilian Turnover Rate: | 15.00% | Civilian Homeowning Rate: | 64.00% |
| Civilian Early Retire Rate: | 10.00% | HAP Home Value Reimburse Rate: | 22.90% |
| Civilian Regular Retire Rate: | 5.00% | HAP Homeowner Receiving Rate: | 5.00% |
| Civilian RIF Pay Factor: | 39.00% | RSE Home Value Reimburse Rate: | 19.00% |
| SF File Desc: | SF7DEC.SFF | RSE Homeowner Receiving Rate: | 12.00% |

STANDARD FACTORS SCREEN TWO - FACILITIES

| | | | |
|-------------------------------------|----------|-------------------------------------|--------|
| RPMA Building SF Cost Index: | 0.93 | Rehab vs. New MilCon Cost: | 59.00% |
| BOS Index (RPMA vs population): | 0.54 | Info Management Account: | 15.00% |
| (Indices are used as exponents) | | MilCon Design Rate: | 10.00% |
| Program Management Factor: | 10.00% | MilCon SIOH Rate: | 6.00% |
| Caretaker Admin(SF/Care): | 162.00 | MilCon Contingency Plan Rate: | 7.00% |
| Mothball Cost (\$/SF): | 1.25 | MilCon Site Preparation Rate: | 24.00% |
| Avg Bachelor Quarters(SF): | 388.00 | Discount Rate for NPV.RPT/ROI: | 2.75% |
| Avg Family Quarters(SF): | 1,819.00 | Inflation Rate for NPV.RPT/ROI: | 0.00% |
| APPDET.RPT Inflation Rates: | | | |
| 1996: 2.90% 1997: 3.00% 1998: 3.00% | | 1999: 3.00% 2000: 3.00% 2001: 3.00% | |

Department : ARMY
 Option Package : JDE2-10/3
 Scenario File : C:\COBRA\JDE2-103.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

| | | | |
|-------------------------------|-----------|------------------------------|----------|
| Material/Assigned Person(Lb): | 710 | Equip Pack & Crate(\$/Ton): | 284.00 |
| HHG Per Off Family (Lb): | 14,500.00 | Mil Light Vehicle(\$/Mile): | 0.09 |
| HHG Per Enl Family (Lb): | 9,000.00 | Heavy/Spec Vehicle(\$/Mile): | 0.09 |
| HHG Per Mil Single (Lb): | 6,400.00 | POV Reimbursement(\$/Mile): | 0.18 |
| HHG Per Civilian (Lb): | 18,000.00 | Avg Mil Tour Length (Years): | 2.90 |
| Total HHG Cost (\$/100Lb): | 35.00 | Routine PCS(\$/Pers/Tour): | 4,665.00 |
| Air Transport (\$/Pass Mile): | 0.20 | One-Time Off PCS Cost(\$): | 6,134.00 |
| Misc Exp (\$/Direct Employ): | 700.00 | One-Time Enl PCS Cost(\$): | 4,381.00 |

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

| Category | UM | \$/UM | Category | UM | \$/UM |
|-----------------------|------|--------|----------------------|------|--------|
| Horizontal | (SY) | 38 | APPLIED INSTR | (SF) | 114 |
| Waterfront | (LF) | 0 | LABS (RDT&E) | (SF) | 175 |
| Air Operations | (SF) | 130 | CHILD CARE CENTER | (SF) | 120 |
| Operational | (SF) | 119 | PRODUCTION FAC | (SF) | 100 |
| Administrative | (SF) | 106 | PHYSICAL FITNESS FAC | (SF) | 128 |
| School Buildings | (SF) | 104 | 2+2 BACHQ | (EA) | 19,140 |
| Maintenance Shops | (SF) | 108 | Optional Category G | () | 0 |
| Bachelor Quarters | (EA) | 46,227 | Optional Category H | () | 0 |
| Family Quarters | (EA) | 96,040 | Optional Category I | () | 0 |
| Covered Storage | (SF) | 60 | Optional Category J | () | 0 |
| Dining Facilities | (SF) | 180 | Optional Category K | () | 0 |
| Recreation Facilities | (SF) | 0 | Optional Category L | () | 0 |
| Communications Facil | (SF) | 0 | Optional Category M | () | 0 |
| Shipyard Maintenance | (SF) | 0 | Optional Category N | () | 0 |
| RDT & E Facilities | (SF) | 139 | Optional Category O | () | 0 |
| POL Storage | (BL) | 0 | Optional Category P | () | 0 |
| Ammunition Storage | (SF) | 0 | Optional Category Q | () | 0 |
| Medical Facilities | (SF) | 0 | Optional Category R | () | 0 |
| Environmental | () | 0 | | | |

Department : ARMY
 Option Package : JDE2-11
 Scenario File : C:\COBRA\JDE2-11.CBR
 Std Params File : C:\COBRA\SF7DEC.SFF

Starting Year : 1996
 Final Year : 1997
 ROI Year : 2006 (9 Years)

NPV @ 20%(\$K): 6,102
 Time Cost(\$K): 6,108

| Net Costs (\$K) Constant Dollars | 1996 | | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
|----------------------------------|------------|--------------|-------------|-------------|-------------|-------------|--------------|-------------|
| | 1996 | 1997 | | | | | | |
| MilCon | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Person | 0 | 527 | 0 | 0 | 0 | 0 | 527 | 0 |
| Overhd | 363 | 1,437 | -937 | -937 | -937 | -937 | -1,950 | -937 |
| Moving | 0 | 4,257 | 0 | 0 | 0 | 0 | 4,257 | 0 |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 221 | 0 | 0 | 0 | 0 | 221 | 0 |
| TOTAL | 363 | 6,442 | -937 | -937 | -937 | -937 | 3,055 | -937 |

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------------------------|----------|----------|----------|----------|----------|----------|----------|
| POSITIONS ELIMINATED | | | | | | | |
| Off | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOT | 0 |

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|----------------------------|----------|------------|----------|----------|----------|----------|------------|
| POSITIONS REALIGNED | | | | | | | |
| Off | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ | 0 | 258 | 0 | 0 | 0 | 0 | 258 |
| TOT | 0 | 258 | 0 | 0 | 0 | 0 | 258 |

Summary:

TRANSFER 416,000 DLH's OF SELF-PROPELLED ARTILLERY WORKLOAD FROM LETTERKENNY ARMY DEPOT TO ANNISTON ARMY DEPOT.

COBRA REALIGNMENT SUMMARY (COBRA v5.07) - Page 2/2
 Data As Of 10:31 01/03/1995, Report Created 21:38 01/10/1995

Department : ARMY
 Unit or Package : JDE2
 Scenario File : C:\COBRA\DD:2\11.CBR
 Data File : C:\COBRA\DD:2\DEC.SFF

| Category | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
|--------------|------------|--------------|------------|------------|------------|------------|---------------|------------|
| Manpower | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Person | 0 | 527 | 0 | 0 | 0 | 0 | 527 | 0 |
| Overhead | 363 | 4,576 | 786 | 786 | 786 | 786 | 5,082 | 786 |
| Moving | 0 | 4,257 | 0 | 0 | 0 | 0 | 4,257 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 221 | 0 | 0 | 0 | 0 | 221 | 0 |
| TOTAL | 363 | 6,580 | 786 | 786 | 786 | 786 | 10,086 | 786 |

| Category | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
|--------------|----------|------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Manpower | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Person | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Overhead | 0 | 139 | 1,723 | 1,723 | 1,723 | 1,723 | 7,032 | 1,723 |
| Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 139 | 1,723 | 1,723 | 1,723 | 1,723 | 7,032 | 1,723 |

NET PRESENT VALUES REPORT (COBRA v5.07)

Run Date: 12/10/2010 10:38:10 Report Created: 21:38 01/10/1995

Department : ARMY
 Program Package : DDF2 11
 Location File : C:\COBRA\DDF2-11.CBR
 Worksheet File : C:\COBRA\SF7DEC.S11

| Year | Cost(\$) | Adjusted Cost(\$) | NPV(\$) |
|------|-----------|-------------------|------------|
| 1994 | 363,177 | 358,278 | 358,278 |
| 1995 | 6,447,754 | 6,184,881 | 6,543,160 |
| 1996 | 937,510 | 876,047 | 5,667,113 |
| 1997 | 937,510 | -852,588 | 4,814,525 |
| 1998 | -937,510 | -829,770 | 3,984,755 |
| 1999 | 937,510 | -807,562 | 3,177,193 |
| 2000 | 937,510 | -785,948 | 2,391,245 |
| 2001 | 937,510 | 764,913 | 1,626,332 |
| 2002 | 937,510 | -744,441 | 881,891 |
| 2003 | -937,510 | -724,517 | 157,374 |
| 2004 | 937,510 | -705,126 | -547,751 |
| 2005 | 937,510 | -686,254 | -1,234,005 |
| 2008 | -937,510 | -667,887 | -1,901,892 |
| 2009 | -937,510 | -650,011 | -2,551,903 |
| 2010 | -937,510 | -632,615 | -3,184,518 |
| 2011 | -937,510 | -615,683 | -3,800,202 |
| 2012 | -937,510 | -599,205 | -4,399,407 |
| 2013 | -937,510 | -583,168 | -4,982,575 |
| 2014 | 937,510 | -567,560 | -5,550,135 |
| 2015 | -937,510 | -552,370 | -6,102,505 |

Department : ARMY
 Location : 121
 Report Name : C:\COBRA\0012-11.CBR
 Report File : C:\COBRA\7DEC.SFF

All values in Dollars

| Category | Cost | Sub-Total |
|---------------------------------------|-----------|-----------|
| Construction | | |
| Military Construction | 0 | |
| Family Housing Construction | 0 | |
| Construction Management Account | 0 | |
| Land Purchases | 0 | |
| Total Construction | | 0 |
| Personnel | | |
| Civilian EOP | 269,088 | |
| Civilian Early Retirement | 107,635 | |
| Civilian New Hires | 103,137 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 46,980 | |
| Total - Personnel | | 526,841 |
| Overhead | | |
| Program Planning Support | 635,550 | |
| Mobilization / Shutdown | 517,500 | |
| Total - Overhead | | 1,153,050 |
| Moving | | |
| Civilian Moving | 4,213,002 | |
| Civilian PPS | 0 | |
| Military Moving | 0 | |
| Freight | 43,991 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 4,256,994 |
| Other | | |
| HAP / RSE | 220,999 | |
| Environmental Mitigation Costs | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 220,999 |
| Total One-Time Costs | | 6,157,884 |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Family Housing Cost Avoidances | 0 | |
| Military Moving | 0 | |
| Land Sales | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| Total One-Time Savings | | 0 |
| Total Net One-Time Costs | | 6,157,884 |

Department : ARMY
 Accounting : 001
 Location : G:\COBRA\COB2\111188
 Project : G:\COBRA\SF\DEC.SFF

Base: LETTERKENNY ARMY DEP, PA
 All values in Dollars)

| Category | Cost | Sub-Total |
|---------------------------------------|-----------|-----------|
| <hr/> | | |
| Construction | | |
| Military Construction | 0 | |
| Family Housing Construction | 0 | |
| Construction Management Account | 0 | |
| Land Purchases | 0 | |
| Total - Construction | | 0 |
| <hr/> | | |
| Personnel | | |
| Civilian RIF | 269,088 | |
| Civilian Early Retirement | 107,635 | |
| Civilian New Hires | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 46,980 | |
| Total - Personnel | | 423,704 |
| <hr/> | | |
| Overhead | | |
| Program Planning Support | 635,550 | |
| Mobilization / Shutdown | 517,500 | |
| Total - Overhead | | 1,153,050 |
| <hr/> | | |
| Moving | | |
| Civilian Moving | 4,213,002 | |
| Civilian PPS | 0 | |
| Military Moving | 0 | |
| Freight | 43,991 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 4,256,994 |
| <hr/> | | |
| Other | | |
| HAP / RSE | 220,999 | |
| Environmental Mitigation Costs | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 220,999 |
| <hr/> | | |
| Total One Time Costs | | 6,054,747 |
| <hr/> | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Family Housing Cost Avoidances | 0 | |
| Military Moving | 0 | |
| Land Sales | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| Total One-Time Savings | | 0 |
| <hr/> | | |
| Total Net One-Time Costs | | 6,054,747 |

Department : ARMY
 Job Package : JDE2-11
 Scenario File : C:\COBRA\JDE2-11.CBR
 Parameters File : C:\COBRA\J7DEC.SPF

Plant : ANNISTON ARMY DEP, A
 All values in Dollars)

| Category | Cost | Sub-Total |
|---------------------------------------|---------|----------------|
| Construction | | |
| Military Construction | 0 | |
| Family Housing Construction | 0 | |
| Information Management Account | 0 | |
| Land Purchases | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Civilian New Hires | 103,137 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 103,137 |
| Overhead | | |
| Program Planning Support | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPS | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| Total One-Time Costs | | 103,137 |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Family Housing Cost Avoidances | 0 | |
| Military Moving | 0 | |
| Land Sales | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| Total One-Time Savings | | 0 |
| Total Net One-Time Costs | | 103,137 |

Department : ARMY
 Report Package : JDEP 11
 Report Name : C:\COBRA\DR2 1111.R
 Data File Name : C:\COBRA\DR2\DR2.DAT

| Base Name | MA Method | MA Cost | Land Purch | Cost Avoid | Total Cost |
|-----------|--------------|------------|---------------|---------------|---------------|
| ARMY | | 0 | 0 | 0 | 0 |
| ARMY | | 0 | 0 | 0 | 0 |
| <hr/> | | | | | |
| Totals: | | 0 | 0 | 0 | 0 |

PERSONNEL SUMMARY REPORT (COBRA v5.07)
 Date As Of 10:31 07/03/1995, Report Created 21:38 01/10/1995

Department : ARMY
 Action Package : DEPT
 Scenario File : C:\COBRA\DEPT-11.CBR
 Scenario File : C:\COBRA\SI-70FC.SCF

PERSONNEL SUMMARY FOR: LETTERKENNY ARMY DEP, PA

BASE POPULATION (FY 1996):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 0 | 0 | 0 | 3,404 |

FORCE STRUCTURE CHANGES:

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | -6 | 0 | 0 | 0 | 0 | -6 |
| Enlisted | 0 | -31 | 0 | 0 | 0 | 0 | -31 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | -478 | 0 | 0 | 0 | 0 | -478 |
| TOTAL | 0 | -474 | 0 | 0 | 0 | 0 | -474 |

BASE POPULATION (Prior to BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 0 | 27 | 0 | 3,005 |

PERSONNEL REALIGNMENTS:

To Base: ANNISTON ARMY DEP, AL

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 258 | 0 | 0 | 0 | 0 | 258 |
| TOTAL | 0 | 258 | 0 | 0 | 0 | 0 | 258 |

TOTAL PERSONNEL REALIGNMENTS (Out of LETTERKENNY ARMY DEP, PA):

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 258 | 0 | 0 | 0 | 0 | 258 |
| TOTAL | 0 | 258 | 0 | 0 | 0 | 0 | 258 |

BASE POPULATION (After BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 0 | 27 | 0 | 2,747 |

PERSONNEL SUMMARY FOR: ANNISTON ARMY DEP, AL

BASE POPULATION (FY 1996):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 0 | 0 | 0 | 3,796 |

FORCE STRUCTURE CHANGES:

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 1 | 0 | 1 | 1 | 0 | 0 | 3 |
| TOTAL | 1 | 0 | 1 | 1 | 0 | 0 | 3 |

BASE POPULATION (Prior to BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 0 | 0 | 0 | 3,799 |

Department : ARMY
 Location Code : 000000
 Report Code : 01COBRAV05P01128-
 Site Factors Code : 01COBRAYS07000LS0

ANNISTON AREA COMMAND:

Department : 01COBRAV05P01128- ARMY DEP, AL

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 258 | 0 | 0 | 0 | 0 | 258 |
| TOTAL | 0 | 258 | 0 | 0 | 0 | 0 | 258 |

TOTAL PERSONNEL REALIGNMENTS (Into ANNISTON ARMY DEP, AL):

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 258 | 0 | 0 | 0 | 0 | 258 |
| TOTAL | 0 | 258 | 0 | 0 | 0 | 0 | 258 |

BASE POPULATION (After BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 7 | 5 | 0 | 4,057 |

Department : ARMY
 Action Package : OBR 1995
 Scenario File : C:\COBRA\QD2-11.CBR
 Data Matrix File : C:\COBRA\QD\DEC.SR

| | Rate | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|--|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | | | | | | | |
| Early Retirement | 10.00% | 0 | 26 | 0 | 0 | 0 | 0 | 26 |
| Regular Retirement | 5.00% | 0 | 13 | 0 | 0 | 0 | 0 | 13 |
| Civilian Turnover | 5.00% | 0 | 39 | 0 | 0 | 0 | 0 | 39 |
| Civs Not Moving (RIFs)* | | 0 | 15 | 0 | 0 | 0 | 0 | 15 |
| Civilians Moving (the remainder) | | 0 | 165 | 0 | 0 | 0 | 0 | 165 |
| Civilian Positions Available | | 0 | 93 | 0 | 0 | 0 | 0 | 93 |
| CIVILIAN POSITIONS ELIMINATED | | | | | | | | |
| Early Retirement | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 60.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | | | | | | | |
| Civilians Moving | | 0 | 165 | 0 | 0 | 0 | 0 | 165 |
| New Civilians Hired | | 0 | 93 | 0 | 0 | 0 | 0 | 93 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIREMENTS | | | | | | | | |
| | | 0 | 26 | 0 | 0 | 0 | 0 | 26 |
| TOTAL CIVILIAN RIFs | | | | | | | | |
| | | 0 | 15 | 0 | 0 | 0 | 0 | 15 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | | | | | | | |
| | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | | | | | | | |
| | | 0 | 93 | 0 | 0 | 0 | 0 | 93 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : ARMY
 Title Package : 10:2
 Scenario File : C:\COBRA\JD:2\11.CBR
 Parameters File : C:\COBRA\JD:2\11.CS1

| Category | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | Total |
|-------------------------------------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | 0 | 258 | 0 | 0 | 0 | 0 | 258 |
| Early Retirement# | 0 | 26 | 0 | 0 | 0 | 0 | 26 |
| Regular Retirement# | 0 | 13 | 0 | 0 | 0 | 0 | 13 |
| Civilian Turnover | 0 | 39 | 0 | 0 | 0 | 0 | 39 |
| Civs Not Moving (RIFs)# | 0 | 15 | 0 | 0 | 0 | 0 | 15 |
| Civilians Moving (the remainder) | 0 | 165 | 0 | 0 | 0 | 0 | 165 |
| Civilian Positions Available | 0 | 93 | 0 | 0 | 0 | 0 | 93 |
| CIVILIAN POSITIONS ELIMINATED | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)# | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | 0 | 26 | 0 | 0 | 0 | 0 | 26 |
| TOTAL CIVILIAN RIFs | 0 | 15 | 0 | 0 | 0 | 0 | 15 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.07) - Page 3/3
 Data As Of 10:31 01/03/1995, Report Created 21:38 01/10/1995

Department : ARMY
 Action Package : DDF2 11
 General Code : 01ACOBRA DDF2 11GR
 Standard Code : 01ACOBRA15 DDF2 11

| Rate | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-------------------------------------|------|------|------|------|------|------|-------|
| ANNISTIA ARMY DDF2 11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# 60.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | 0 | 258 | 0 | 0 | 0 | 0 | 258 |
| Civilians Moving | 0 | 165 | 0 | 0 | 0 | 0 | 165 |
| New Civilians Hired | 0 | 93 | 0 | 0 | 0 | 0 | 93 |
| Other Civilian Additions | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | 0 | 93 | 0 | 0 | 0 | 0 | 93 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL YEARLY PERCENTAGES (COBRA v5.07)
 Data As Of: 01/10/1995 Report Created: 21:38 01/10/1995

Equipment : ARMY
 Action Package : JDE2-1
 Scenario File : C:\COBRA\JDE2-11.CBR
 Data File : C:\COBRA\SF7DFC1.SF

Base: FTTERKFNVA ARMY DEP, PA

| Year | Pers Moved In | | MilCon TimePhase | Pers Moved Out/Eliminated | | ShutDn TimePhase |
|--------|---------------|---------|---------------------|---------------------------|---------|---------------------|
| | Total | Percent | | Total | Percent | |
| 1996 | 0 | 0.00% | 100.00% | 0 | 0.00% | 0.00% |
| 1997 | 0 | 0.00% | 0.00% | 258 | 100.00% | 100.00% |
| 1998 | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| 1999 | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| 2000 | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| 2001 | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| TOTALS | 0 | 0.00% | 100.00% | 258 | 100.00% | 100.00% |

Base: ANNISTON ARMY DEP, AL

| Year | Pers Moved In | | MilCon TimePhase | Pers Moved Out/Eliminated | | ShutDn TimePhase |
|--------|---------------|---------|---------------------|---------------------------|---------|---------------------|
| | Total | Percent | | Total | Percent | |
| 1996 | 0 | 0.00% | 100.00% | 0 | 0.00% | 16.67% |
| 1997 | 258 | 100.00% | 0.00% | 0 | 0.00% | 16.67% |
| 1998 | 0 | 0.00% | 0.00% | 0 | 0.00% | 16.67% |
| 1999 | 0 | 0.00% | 0.00% | 0 | 0.00% | 16.67% |
| 2000 | 0 | 0.00% | 0.00% | 0 | 0.00% | 16.67% |
| 2001 | 0 | 0.00% | 0.00% | 0 | 0.00% | 16.67% |
| TOTALS | 258 | 100.00% | 100.00% | 0 | 0.00% | 100.00% |

Department : ARMY
 Budget Package : JDE2
 Scenario File : C:\COBRA\JDE2-11.CBR
 Std Paths File : C:\COBRA\SF7DEC.SFF

| ONE-TIME COSTS (\$) | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|---------------------|------|-------|------|------|------|------|-------|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONTRACTS | | | | | | | |
| CONTRACTS | 0 | 269 | 0 | 0 | 0 | 0 | 269 |
| CONTRACTS | 0 | 108 | 0 | 0 | 0 | 0 | 108 |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 355 | 0 | 0 | 0 | 0 | 355 |
| POV Miles | 0 | 22 | 0 | 0 | 0 | 0 | 22 |
| HHG Purch | 0 | 1,638 | 0 | 0 | 0 | 0 | 1,638 |
| HHG | 0 | 1,115 | 0 | 0 | 0 | 0 | 1,115 |
| Misc | 0 | 115 | 0 | 0 | 0 | 0 | 115 |
| House Hunt | 0 | 290 | 0 | 0 | 0 | 0 | 290 |
| PPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 678 | 0 | 0 | 0 | 0 | 678 |
| FREIGHT | | | | | | | |
| Packing | 0 | 41 | 0 | 0 | 0 | 0 | 41 |
| Freight | 0 | 3 | 0 | 0 | 0 | 0 | 3 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Driving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 47 | 0 | 0 | 0 | 0 | 47 |
| OTHER | | | | | | | |
| Program Plan | 363 | 272 | 0 | 0 | 0 | 0 | 635 |
| Shutdown | 0 | 517 | 0 | 0 | 0 | 0 | 517 |
| New Hire | 0 | 103 | 0 | 0 | 0 | 0 | 103 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 221 | 0 | 0 | 0 | 0 | 221 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 363 | 5,795 | 0 | 0 | 0 | 0 | 6,158 |

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.07) - Page 2/9
 Data As Of 10:31 01/03/1995, Report Created 21:38 01/10/1995

Department : ARMY
 Job Package : CDFP
 Scenario File : C:\COBRA\JOB2\TDCBR
 Std Reports File : C:\COBRA\SI7\DEC1995

| RECURRING COSTS | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
|-----------------|------|-------|-------|-------|-------|-------|--------|--------|
| AM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | 0 | 0 | 0 | -0 | -0 | -0 | -0 | -0 |
| RPMA | 0 | 60 | 786 | 786 | 786 | 786 | 3,929 | 786 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | -0 | 786 | 786 | 786 | 786 | 786 | 3,929 | 786 |
| TOTAL COST | 363 | 6,580 | 786 | 786 | 786 | 786 | 10,086 | 786 |
| ONE-TIME SAVES | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fam housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| Land Sales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| RECURRING SAVES | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | 139 | 278 | 278 | 278 | 278 | 1,249 | 278 |
| BOS | 0 | 0 | 1,446 | 1,446 | 1,446 | 1,446 | 5,782 | 1,446 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL SAVES | 0 | 139 | 1,723 | 1,723 | 1,723 | 1,723 | 7,032 | 1,723 |
| TOTAL SAVINGS | 0 | 139 | 1,723 | 1,723 | 1,723 | 1,723 | 7,032 | 1,723 |

Department : ARMY
 Option Package : JDE2-11
 Scenario File : C:\COBRA\JDE2-11.CBR
 Parameters File : C:\COBRA\PARAMS.DOC.SFF

| NONRECURRING NET (\$K) | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
|------------------------|------|-------|------|------|------|------|--------|--------|
| MIL PERSONNEL | | | | | | | | |
| MIL Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL Retiree/Altd | 0 | 377 | 0 | 0 | 0 | 0 | 377 | |
| MIL Moving | 0 | 4,257 | 0 | 0 | 0 | 0 | 4,257 | |
| MIL Other | 363 | 540 | 0 | 0 | 0 | 0 | 1,303 | |
| MIL PERSONNEL | | | | | | | | |
| MIL Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| RAF / RSE | 0 | 221 | 0 | 0 | 0 | 0 | 221 | |
| environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 363 | 5,795 | 0 | 0 | 0 | 0 | 6,158 | |
| RECURRING NET (\$K) | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | -0 | -139 | -278 | -278 | -278 | -278 | -1,249 | -278 |
| BOS | 0 | 786 | -660 | -660 | -660 | -660 | -1,854 | -660 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 647 | -937 | -937 | -937 | -937 | -3,103 | -937 |
| TOTAL NET COST | 363 | 6,442 | -937 | -937 | -937 | -937 | 3,055 | -937 |

Department : ARMY
 Edition Package : JDE2-11
 Report Name : C:\COBRA\JDE2-11.CBR
 Report Path : C:\COBRA\SF7DEC.SPF

| DEPARTMENT | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|------------------|------|-------|------|------|------|-------|
| DEPARTMENT: ARMY | | | | | | |
| FUNCTIONS | | | | | | |
| INSTRUCTION | | | | | | |
| RENT HOUSING | 0 | 0 | 0 | 0 | 0 | 0 |
| RENT PURCH | 0 | 0 | 0 | 0 | 0 | 0 |
| SA | | | | | | |
| SA: ARY | | | | | | |
| Retire | 0 | 269 | 0 | 0 | 0 | 269 |
| Retire | 0 | 08 | 0 | 0 | 0 | 108 |
| MIL MOVING | | | | | | |
| Per Diem | 0 | 355 | 0 | 0 | 0 | 355 |
| POV Miles | 0 | 22 | 0 | 0 | 0 | 22 |
| HHG Purch | 0 | 1,638 | 0 | 0 | 0 | 1,638 |
| HHG | 0 | 1,115 | 0 | 0 | 0 | 1,115 |
| Misc | 0 | 115 | 0 | 0 | 0 | 115 |
| House Hunt | 0 | 290 | 0 | 0 | 0 | 290 |
| PCS | 0 | 0 | 0 | 0 | 0 | 0 |
| RETA | 0 | 678 | 0 | 0 | 0 | 678 |
| FREIGHT | | | | | | |
| Packing | 0 | 41 | 0 | 0 | 0 | 41 |
| Freight | 0 | 3 | 0 | 0 | 0 | 3 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 |
| Driving | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 47 | 0 | 0 | 0 | 47 |
| OTHER | | | | | | |
| Program Plan | 363 | 272 | 0 | 0 | 0 | 635 |
| Shutdown | 0 | 517 | 0 | 0 | 0 | 517 |
| New Hires | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | |
| MIL MOVING | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | |
| HAR / RSE | 0 | 221 | 0 | 0 | 0 | 221 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE TIME | 363 | 5,691 | 0 | 0 | 0 | 6,055 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.07) - Page 5/9
 Data As Of 10:31 01/03/1995, Report Created 21:38 01/10/1995

Department : ARMY
 Location Package : JDE2-11
 Scenario File : C:\COBRA\JDE2-11.CBR
 Job Paths File : C:\COBRA\SF7DEC.SFF

| UNIT: COMPANY ARMY 010100 | | | | | | | | |
|---------------------------|------|-------|-------|-------|-------|-------|-------|--------|
| RECURRING SAVINGS | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| (\$K) | | | | | | | | |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Carretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL COSTS | 363 | 5,691 | 0 | 0 | 0 | 0 | 6,055 | 0 |
| ONE-TIME SAVES | | | | | | | | |
| (\$K) | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| Land Sales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| RECURRING SAVES | | | | | | | | |
| (\$K) | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | 139 | 278 | 278 | 278 | 278 | 1,249 | 278 |
| RDS | 0 | 0 | 1,446 | 1,446 | 1,446 | 1,446 | 5,782 | 1,446 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 139 | 1,723 | 1,723 | 1,723 | 1,723 | 7,032 | 1,723 |
| TOTAL SAVINGS | 0 | 139 | 1,723 | 1,723 | 1,723 | 1,723 | 7,032 | 1,723 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.07) - Page 6/9
 Data As Of: 10:31 01/03/1995, Report Created 21:38 01/10/1995

Department : ARMY
 Option Package : CDFP 11
 Scenario File : C:\COBRA\212\11\11.BR
 Worksheet File : C:\COBRA\212\11\11.SR

| BASED ON: KENNY ARMY CAMP | | | | | | | | |
|---------------------------|------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|
| ONE-TIME NET | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
| (\$K) | | | | | | | | |
| CONSTRUCTION | | | | | | | | |
| MIL CON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| FAM HOUSING | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retire/RF | 0 | 377 | 0 | 0 | 0 | 0 | 377 | |
| Civ Moving | 0 | 4,257 | 0 | 0 | 0 | 0 | 4,257 | |
| Other | 363 | 837 | 0 | 0 | 0 | 0 | 1,200 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | | | | | | | | |
| WAR P&S | 0 | 221 | 0 | 0 | 0 | 0 | 221 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 363 | 5,691 | 0 | 0 | 0 | 0 | 6,055 | |
| RECURRING NET | | | | | | | | |
| (\$K) | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| (\$K) | | | | | | | | |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | -139 | -278 | -278 | -278 | -278 | -1,249 | -278 |
| BOS | 0 | 0 | -1,446 | -1,446 | -1,446 | -1,446 | -5,782 | -1,446 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | -139 | -1,723 | -1,723 | -1,723 | -1,723 | -7,032 | -1,723 |
| TOTAL NET COST | 363 | 5,553 | -1,723 | -1,723 | -1,723 | -1,723 | -977 | -1,723 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.07) - Page 7/9
 Data As Of 10:31 01/03/1995, Report Created 21:38 01/10/1995

Department : ARMY
 Option Package : JDE2 31
 Scenario File : C:\COBRA\JDE2\TCOBR
 Parameters File : C:\COBRA\JDE2\USP

| Base: ANNISTON ARMY DEPT A | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|----------------------------|-------|-------|-------|-------|-------|-------|-------|
| UNIT: O&M COSTS | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| (\$K) | | | | | | | |
| CONSTRUCTION | | | | | | | |
| MILITARY | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Manufacturing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Driving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Program Plan | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Shutdown | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Hires | 0 | 103 | 0 | 0 | 0 | 0 | 103 |
| 1 Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTA. ONE TIME | 0 | 103 | 0 | 0 | 0 | 0 | 103 |

Department : ARMY
 Job Package : JDEZ-11
 Scenario File : C:\COBRA\JDEZ-11.CBR
 Job Name File : C:\COBRA\JDEZ-11

| Case: ANNISTON ARMY DEP. A | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
|----------------------------|------|------|------|------|------|------|-------|--------|
| ONE-TIME NET (\$K) | | | | | | | | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Retire/Ret | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 0 | 103 | 0 | 0 | 0 | 0 | 103 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | | | | | | | | |
| FAMILY AS: | | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| In-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 103 | 0 | 0 | 0 | 0 | 103 | |
| RECURRING NET (\$K) | | | | | | | Total | Beyond |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | -0 | -0 | -0 | -0 | -0 | -0 | -0 | -0 |
| BOS | 0 | 786 | 786 | 786 | 786 | 786 | 3,929 | 786 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | -0 | 786 | 786 | 786 | 786 | 786 | 3,929 | 786 |
| TOTAL NET COST | -0 | 889 | 786 | 786 | 786 | 786 | 4,032 | 786 |

PERSONNEL, SF, RPMA, AND BOS DETAILS (COBRA v5.07)
 Data As Of 10:31 01/03/1995, Report Created 21:38 01/10/1995

Department : ARMY
 Position Package : JDE2-11
 Scenario File : C:\COBRA\JDE2-11.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

| Base | Personnel | | SF | | |
|----------------------|-----------|---------|---------|---------|---------|
| | Change | %Change | Change | %Change | Chg/Per |
| LETTERKENNY ARMY DEP | 258 | 8% | 474,000 | -5% | 1,605 |
| ANNISTON ARMY DEP | 258 | 7% | 0 | 0% | 0 |

| Base | RPMA (\$) | | | BOS (\$) | | |
|----------------------|-----------|---------|---------|-----------|---------|---------|
| | Change | %Change | Chg/Per | Change | %Change | Chg/Per |
| LETTERKENNY ARMY DEP | 277,616 | 5% | 1,076 | 1,445,625 | -5% | 5,603 |
| ANNISTON ARMY DEP | 0 | 0% | 0 | 785,732 | 4% | 3,045 |

| Base | RPMA+BOS (\$) | | |
|----------------------|---------------|---------|---------|
| | Change | %Change | Chg/Per |
| LETTERKENNY ARMY DEP | -1,723,242 | -5% | 6,679 |
| ANNISTON ARMY DEP | 785,732 | 3% | 3,045 |

RPMA/BOS CHANGE REPORT (COBRA v5.07)

Data As Of 10:31 01/03/1995, Report Created 21:38 01/10/1995

Department : ARMY
 Option Package : JDE2-11
 Scenario File : C:\COBRA\JDE2-11.CBR
 Data File Name : C:\COBRA\AS-7DEC.SF

| Net Change (\$) | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
|----------------------|----------|------------|-------------|-------------|-------------|-------------|---------------|-------------|
| RPMA Change | 0 | 33 | -278 | -278 | -278 | -278 | -1,249 | -278 |
| RPL Change | 0 | 666 | 660 | 660 | -660 | -660 | -1,854 | -660 |
| Other Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 0 | 647 | -937 | -937 | -937 | -937 | -3,103 | -937 |

Department : ARMY
 Edition Package : JDE2 11
 User's Name : C:\COBRA\JDE2 11\CB-
 Job Path's Name : C:\COBRA\JDE2 11\CB-

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Year: Year = 1995

Major Delay Time Phasing: 1 - Shutdown: Yes

| | |
|--------------------------|-------------|
| Base Name | Strategy: |
| LETTERKENNY ARMY DEP, PA | Realignment |
| ANNISTON ARMY DEP, AL | Realignment |

Summary:

TRANSFER 416,000 DLH's OF SELF-PROPELLED ARTILLERY WORKLOAD FROM
 LETTERKENNY ARMY DEPOT TO ANNISTON ARMY DEPOT.

INPUT SCREEN TWO - DISTANCE TABLE

| | | |
|--------------------------|-----------------------|-----------|
| From Base: | To Base: | Distance: |
| ----- | ----- | ----- |
| LETTERKENNY ARMY DEP, PA | ANNISTON ARMY DEP, AL | 729 mi |

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from LETTERKENNY ARMY DEP, PA to ANNISTON ARMY DEP, AL

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|--------------------------|------|------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| Officer Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions: | 0 | 258 | 0 | 0 | 0 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Missn Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Mil Light Vehic (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy/Spec Vehic (tons): | 0 | 0 | 0 | 0 | 0 | 0 |

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: LETTERKENNY ARMY DEP, PA

| | | | |
|--------------------------------|--------|-------------------------------|--------|
| Total Officer Employees: | 19 | RPMA Non-Payroll (\$K/Year): | 6,000 |
| Total Enlisted Employees: | 58 | Communications (\$K/Year): | 600 |
| Total Student Employees: | 0 | BOS Non-Payroll (\$K/Year): | 34,800 |
| Total Civilian Employees: | 3,404 | BOS Payroll (\$K/Year): | 14,200 |
| Mil Families Living On Base: | 100.0% | Family Housing (\$K/Year): | 330 |
| Civilians Not Willing To Move: | 6.0% | Area Cost Factor: | 1.02 |
| Officer Housing Units Avail: | 0 | CHAMPUS In-Pat (\$/Visit): | 0 |
| Enlisted Housing Units Avail: | 0 | CHAMPUS Out-Pat (\$/Visit): | 0 |
| Total Base Facilities(KSF): | 8,336 | CHAMPUS Shift to Medicare: | 0.0% |
| Officer VHA (\$/Month): | 29 | Activity Code: | 42345 |
| Enlisted VHA (\$/Month): | 0 | | |
| Per Diem Rate (\$/Day): | 06 | Homeowner Assistance Program: | Yes |
| Freight Cost (\$/Ton/Mile): | 0.07 | Unique Activity Information: | No |

Department : ARMY
 Option Package : JDE2-11
 Scenario File : C:\COBRA\JDE2-11.CBR
 Input File : C:\COBRA\SF\DEC.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: ANNISTON ARMY DEP, AL

| | | | |
|--------------------------------|-------|-------------------------------|--------|
| Total Officer Employees: | 7 | RPMA Non-Payroll (\$K/Year): | 3,862 |
| Total Enlisted Employees: | 5 | Communications (\$K/Year): | 818 |
| Total Student Employees: | 0 | BOS Non-Payroll (\$K/Year): | 20,987 |
| Total Civilian Employees: | 3,796 | BOS Payroll (\$K/Year): | 10,848 |
| Mil Families Living On Base: | 0.0% | Family Housing (\$K/Year): | 36 |
| Civilians Not Willing to Move: | 6.0% | Area Cost Factor: | 0.77 |
| Officer Housing Units Avail: | 0 | CHAMPUS In-Pat (\$/Visit): | 0 |
| Enlisted Housing Units Avail: | 0 | CHAMPUS Out-Pat (\$/Visit): | 0 |
| Total Base Facilities(KSF): | 8,482 | CHAMPUS Shift to Medicare: | 0.0% |
| Cost per VHA (\$/Month): | 0 | Activity Code: | 01012 |
| Enlisted VHA (\$/Month): | 0 | | |
| Per Diem Rate (\$/Day): | 67 | Homeowner Assistance Program: | No |
| Freight Cost (\$/Ton/Mile): | 0.07 | Unique Activity Information: | No |

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: LETTERKENNY ARMY DEP, PA

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|---------------------------|------|-------------------------------|------|------|------|------|
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Land (+Buy/-Sales) (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| MilCon Cost Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS In-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS Out-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| Facil ShutDown(KSF): | 414 | | | | | 0.0% |
| | | Perc Family Housing ShutDown: | | | | |

Name: ANNISTON ARMY DEP, AL

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|---------------------------|------|-------------------------------|------|------|------|------|
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Land (+Buy/-Sales) (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| MilCon Cost Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS In-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS Out-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| Facil ShutDown(KSF): | 0 | | | | | 0.0% |
| | | Perc Family Housing ShutDown: | | | | |

Department : ARMY
 Option Package : JDE2-11
 Scenario File : C:\COBRA\JDE2-11.CBR
 Std Factors File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

| Name: WINTERKENNY ARMY DEP, PA | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|--------------------------------|------|------|------|------|------|------|
| Off Force Struc Change: | 0 | -6 | 0 | 0 | 0 | 0 |
| Enl Force Struc Change: | 0 | -37 | 0 | 0 | 0 | 0 |
| Civ Force Struc Change: | 0 | -410 | 10 | 1 | 0 | 0 |
| Stu Force Struc Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Off Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Off Change(No Sal Save): | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Change(No Sal Save): | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Change(No Sal Save): | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretakers - Military: | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretakers - Civilian: | 0 | 0 | 0 | 0 | 0 | 0 |

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

| Name: ANNISIDON ARMY DEP, AL | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|------------------------------|------|------|------|------|------|------|
| Off Force Struc Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Force Struc Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Force Struc Change: | 1 | 0 | 1 | 1 | 0 | 0 |
| Stu Force Struc Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Off Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Off Change(No Sal Save): | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Change(No Sal Save): | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Change(No Sal Save): | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretakers - Military: | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretakers - Civilian: | 0 | 0 | 0 | 0 | 0 | 0 |

STANDARD FACTORS SCREEN ONE - PERSONNEL

| | | | |
|----------------------------------|-------------|--------------------------------|------------|
| Percent Officers Married: | 77.00% | Civ Early Retire Pay Factor: | 9.00% |
| Percent Enlisted Married: | 58.50% | Priority Placement Service: | 60.00% |
| Enlisted Housing MilCon: | 91.00% | PPS Actions Involving PCS: | 50.00% |
| Officer Salary(\$/Year): | 67,948.00 | Civilian PCS Costs (\$): | 28,800.00 |
| Off BAQ with Dependents(\$): | 7,717.00 | Civilian New Hire Cost(\$): | 1,109.00 |
| Enlisted Salary(\$/Year): | 30,860.00 | Nat Median Home Price(\$): | 114,600.00 |
| Enl BAQ with Dependents(\$): | 5,223.00 | Home Sale Reimburse Rate: | 10.00% |
| Avg Unemploy Cost(\$/week): | 174.00 | Max Home Sale Reimburs(\$): | 22,385.00 |
| Unemployment Eligibility(weeks): | 18 | Home Purch Reimburse Rate: | 5.00% |
| Civilian Salary(\$/Year): | 45,998.00 | Max Home Purch Reimburs(\$): | 11,191.00 |
| Civilian Turnover Rate: | 15.00% | Civilian Homeowning Rate: | 64.00% |
| Civilian Primary Retire Rate: | 10.00% | HAP Home Value Reimburse Rate: | 22.90% |
| Civilian Regular Retire Rate: | 5.00% | HAP Homeowner Receiving Rate: | 5.00% |
| Civilian RIR Pay Factor: | 39.00% | RSE Home Value Reimburse Rate: | 19.00% |
| Scenario Desc: | S1 /DEC.SFF | RSE Homeowner Receiving Rate: | 12.00% |

Department : ARMY
 Option Package : JDE2-11
 Scenario File : C:\COBRA\UDE2-11.CBR
 Data File : C:\COBRA\SF7DELL.SF

STANDARD FACTORS SCREEN TWO - FACILITIES

| | | | |
|-------------------------------------|----------|-------------------------------------|--------|
| RPMA Building SF Cost Index: | 0.93 | Renov vs. New MilCon Cost: | 59.00% |
| RCS Index (RPMA vs population): | 0.94 | Info Management Account: | 15.00% |
| (and des are used as treatments) | | | |
| Program Management Factor: | 10.00% | MilCon Design Rate: | 10.00% |
| caretaker Admin(SF/Care): | 162.00 | MilCon SIOH Rate: | 6.00% |
| Mothball Cost (\$/SF): | 1.25 | MilCon Contingency Plan Rate: | 7.00% |
| Avg Bachelor Quarters(SF): | 388.00 | MilCon Site Preparation Rate: | 24.00% |
| Avg Family Quarters(SF): | 1,819.00 | Discount Rate for NPV.RPT/ROI: | 2.75% |
| ADPDT,RPT Inflation Rates: | | Inflation Rate for NPV.RPT/ROI: | 0.00% |
| 1996: 2.90% 1997: 3.00% 1998: 3.00% | | 1999: 3.00% 2000: 3.00% 2001: 3.00% | |

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

| | | | |
|-------------------------------|-----------|------------------------------|----------|
| Material/Assigned Person(Lb): | 710 | Equip Pack & Crate(\$/Ton): | 284.00 |
| HHG Per Off Family (Lb): | 14,500.00 | Mil Light Vehicle(\$/Mile): | 0.09 |
| HHG Per Enl Family (Lb): | 9,000.00 | Heavy/Spec Vehicle(\$/Mile): | 0.09 |
| HHG Per Mil Single (Lb): | 6,400.00 | POV Reimbursement(\$/Mile): | 0.18 |
| HHG Per Civilian (Lb): | 18,000.00 | Avg Mil Tour Length (Years): | 2.90 |
| Total HHG Cost (\$/100Lb): | 35.00 | Routine PCS(\$/Pers/Tour): | 4,665.00 |
| Air Transport (\$/Pass Mile): | 0.20 | One-Time Off PCS Cost(\$): | 6,134.00 |
| Misc Exp (\$/Direct Employ): | 700.00 | One-Time Enl PCS Cost(\$): | 4,381.00 |

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

| Category | UM | \$/UM | Category | UM | \$/UM |
|-----------------------|------|--------|----------------------|------|--------|
| Horizontal | (SY) | 38 | APPLIED INSTR | (SF) | 114 |
| Waterfront | (LF) | 0 | LABS (RDT&E) | (SF) | 175 |
| Air Operations | (SF) | 130 | CHILD CARE CENTER | (SF) | 120 |
| Operational | (SF) | 119 | PRODUCTION FAC | (SF) | 100 |
| Administrative | (SF) | 106 | PHYSICAL FITNESS FAC | (SF) | 128 |
| School Buildings | (SF) | 104 | 2+2 BACHQ | (EA) | 19,140 |
| Maintenance Shops | (SF) | 108 | Optional Category G | () | 0 |
| Bachelor Quarters | (EA) | 46,227 | Optional Category H | () | 0 |
| Family Quarters | (EA) | 96,040 | Optional Category I | () | 0 |
| Covered Storage | (SF) | 60 | Optional Category J | () | 0 |
| Dining Facilities | (SF) | 180 | Optional Category K | () | 0 |
| Recreation Facilities | (SF) | 0 | Optional Category L | () | 0 |
| Communications Facil | (SF) | 0 | Optional Category M | () | 0 |
| Shipyards Maintenance | (SF) | 0 | Optional Category N | () | 0 |
| RDI & E Facilities | (SF) | 139 | Optional Category O | () | 0 |
| POI Storage | (BL) | 0 | Optional Category P | () | 0 |
| Ammunition Storage | (SF) | 0 | Optional Category Q | () | 0 |
| Medical Facilities | (SF) | 0 | Optional Category R | () | 0 |
| Environmental | () | 0 | | | |

COBRA REALIGNMENT SUMMARY (COBRA v5.06) - Page 1/2
 Data As Of 10:55 01/05/1995, Report Created 16:26 01/08/1995

Department : ARMY
 Option Package : JLEAD-MCB-1
 Scenario File : C:\COBRA\JLEADMCB.CBR
 Std Fctrs File : C:\COBRA\Sf7DEC.SFF

Starting Year : 1996
 Final Year : 1996
 ROI Year : 1999 (3 Years)

NPV in 2015(\$K): -2,959
 1-Time Cost(\$K): 759

| Net Costs (\$K) | Constant Dollars | | | | | | Total | Beyond |
|-----------------|------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | | |
| MilCon | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Person | -33 | -138 | -138 | -138 | -138 | -138 | -723 | -138 |
| Overhd | 120 | -116 | -116 | -116 | -116 | -116 | -458 | -116 |
| Moving | 607 | 0 | 0 | 0 | 0 | 0 | 607 | 0 |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 22 | 0 | 0 | 0 | 0 | 0 | 22 | 0 |
| TOTAL | 716 | -254 | -254 | -254 | -254 | -254 | -552 | -254 |

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------------------------|------|------|------|------|------|------|-------|
| POSITIONS ELIMINATED | | | | | | | |
| Off | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ | 3 | 0 | 0 | 0 | 0 | 0 | 3 |
| TOT | 3 | 0 | 0 | 0 | 0 | 0 | 3 |
| POSITIONS REALIGNED | | | | | | | |
| Off | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ | 23 | 0 | 0 | 0 | 0 | 0 | 23 |
| TOT | 23 | 0 | 0 | 0 | 0 | 0 | 23 |

Summary:

 TRANSFER 42,000 DLH's OF GROUND COMBAT VEHICLES (TOWED COMBAT VEHICLES)
 WORKLOAD FROM LETTERKENNY ARMY DEPOT TO MARINE CORPS LOGISTICS BASE -
 BARSTOW (MCLB-B).

Department : ARMY
 Option Package : JLEAD-MCB-
 Scenario File : C:\COBRA\JLEAD\MCB\LEBR
 Std Fctrs File : C:\COBRA\STD\DCLS

| Costs (\$K) Constant Dollars | | | | | | | | |
|------------------------------|------------|-----------|-----------|-----------|-----------|-----------|--------------|-----------|
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| | ---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| MilCon | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Person | 36 | 0 | 0 | 0 | 0 | 0 | 36 | 0 |
| Overhd | 152 | 58 | 58 | 58 | 58 | 58 | 443 | 58 |
| Moving | 607 | 0 | 0 | 0 | 0 | 0 | 607 | 0 |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 22 | 0 | 0 | 0 | 0 | 0 | 22 | 0 |
| TOTAL | 817 | 58 | 58 | 58 | 58 | 58 | 1,108 | 58 |

| Savings (\$K) Constant Dollars | | | | | | | | |
|--------------------------------|------------|------------|------------|------------|------------|------------|--------------|------------|
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| | ---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| MilCon | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Person | 69 | 138 | 138 | 138 | 138 | 138 | 759 | 138 |
| Overhd | 32 | 174 | 174 | 174 | 174 | 174 | 901 | 174 |
| Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 101 | 312 | 312 | 312 | 312 | 312 | 1,660 | 312 |

NET PRESENT VALUE REPORT (COBRA v5.06)
 Data As Of 10:55 01/05/1995. Report Created 16:26 01/08/1995

Department : ARMY
 Action Package : DLEAD-MCB-
 Scenario File : C:\COBRAS\ADMCH.BR
 Locations File : C:\COBRAS\LOCUS

| Year | Cost(\$) | Adjusted Cost(\$) | NPV(\$) |
|------|----------|-------------------|------------|
| 1996 | 716,388 | 706,677 | 706,677 |
| 1997 | -253,682 | -243,567 | 463,110 |
| 1998 | -253,682 | -237,048 | 226,062 |
| 1999 | -253,682 | -230,703 | -4,641 |
| 2000 | -253,682 | -224,529 | -229,169 |
| 2001 | -253,682 | -218,519 | -447,689 |
| 2002 | -253,682 | -212,671 | -660,360 |
| 2003 | -253,682 | -206,979 | -867,339 |
| 2004 | -253,682 | -201,439 | -1,068,778 |
| 2005 | -253,682 | -196,048 | -1,264,826 |
| 2006 | -253,682 | -190,801 | -1,455,627 |
| 2007 | -253,682 | -185,694 | -1,641,322 |
| 2008 | -253,682 | -180,724 | -1,822,046 |
| 2009 | -253,682 | -175,888 | -1,997,934 |
| 2010 | -253,682 | -171,180 | -2,169,114 |
| 2011 | -253,682 | -166,599 | -2,335,713 |
| 2012 | -253,682 | -162,140 | -2,497,853 |
| 2013 | -253,682 | -157,800 | -2,655,653 |
| 2014 | -253,682 | -153,577 | -2,809,230 |
| 2015 | -253,682 | -149,467 | -2,958,697 |

Department : ARMY
 Option Package : JLEAD-MCB-1
 Scenario File : C:\COBRA\JLEADMCB1BR
 Std Costs File : C:\COBRA\SF7DEC.SFF

(All values in Dollars)

| Category | Cost | Sub-Total |
|---------------------------------------|---------|-----------|
| ----- | ----- | ----- |
| Construction | | |
| Military Construction | 0 | |
| Family Housing Construct | 0 | |
| Information Management Account | 0 | |
| Land Purchases | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 17,939 | |
| Civilian Early Retirement | 8,280 | |
| Civilian New Hires | 6,654 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 3,132 | |
| Total - Personnel | | 36,005 |
| Overhead | | |
| Program Planning Support | 36,599 | |
| Mothball / Shutdown | 57,500 | |
| Total - Overhead | | 94,099 |
| Moving | | |
| Civilian Moving | 572,574 | |
| Civilian PPS | 28,800 | |
| Military Moving | 0 | |
| Freight | 5,281 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 606,655 |
| Other | | |
| HAP / RSE | 22,271 | |
| Environmental Mitigation Costs | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 22,271 |
| ----- | | 759,030 |
| Total One-Time Costs | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Family Housing Cost Avoidances | 0 | |
| Military Moving | 0 | |
| Land Sales | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | 0 |
| Total One-Time Savings | | |
| ----- | | 759,030 |
| Total Net One-Time Costs | | |

Department : ARMY
 Option Package : JLEAD-MCB-1
 Scenario File : C:\COBRAN\JLEADMCB.CBR
 Std Params File : C:\COBRAN\SF7DEC.SPF

Base: LETTERKENNY ARMY DEP. PA
 (All values in Dollars)

| Category | Cost | Sub-Total |
|---------------------------------------|---------|----------------|
| Construction | | |
| Military Construction | 0 | |
| Family Housing Construction | 0 | |
| Information Management Account | 0 | |
| Land Purchases | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 17,939 | |
| Civilian Early Retirement | 8,280 | |
| Civilian New Hires | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 3,132 | |
| Total - Personnel | | 29,351 |
| Overhead | | |
| Program Planning Support | 36,599 | |
| Mothball / Shutdown | 57,500 | |
| Total - Overhead | | 94,099 |
| Moving | | |
| Civilian Moving | 572,574 | |
| Civilian PPS | 28,800 | |
| Military Moving | 0 | |
| Freight | 5,281 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 606,655 |
| Other | | |
| HAP / RSE | 22,271 | |
| Environmental Mitigation Costs | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 22,271 |
| Total One-Time Costs | | 752,376 |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Family Housing Cost Avoidances | 0 | |
| Military Moving | 0 | |
| Land Sales | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| Total One-Time Savings | | 0 |
| Total Net One-Time Costs | | 752,376 |

Department : ARMY
 Action Package : LEAD-MCB-1
 Scenario File : D:\COBRA\LEADMCB.CBP
 Site Fctrs File : D:\COBRA\SF7DEC.SFF

Base: MCB-1
 All values in Dollars

| Category | Cost | Sub-Total |
|---------------------------------------|-------|--------------|
| Construction | | |
| Military Construction | 0 | |
| Family Housing Construction | 0 | |
| Information Management Account | 0 | |
| Land Purchases | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Civilian New hires | 6,654 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 6,654 |
| Overhead | | |
| Program Planning Support | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPS | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| Total One-Time Costs | | 6,654 |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Family Housing Cost Avoidances | 0 | |
| Military Moving | 0 | |
| Land Sales | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| Total One-Time Savings | | 0 |
| Total Net One-Time Costs | | 6,654 |

Department : ARMY
 Option Package : JLEAD-MCB
 Scenario File : C:\COBRA\JLEAD\MCB.LBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

All Costs in \$K

| Base Name | Total M-1Con | IMA Cost | Land Purch | Cost Avoid | Total Cost |
|----------------------|-----------------|-------------|---------------|---------------|---------------|
| LETTICKENNY ARMY DEP | 0 | 0 | 0 | 0 | 0 |
| MCB R | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 |

Department : ARMY
 Mission Package : JLEAD-MCb-1
 Scenario File : C:\COBRA\JLEADMcb.CBR
 Job Pctns File : C:\COBRA\SF7DEC.SFF

PERSONNEL SUMMARY FOR: LETTERKENNY ARMY DEP, PA

BASE POPULATION (FY 1996):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 13 | 58 | 0 | 3,404 |

BASE STRUCTURE CHANGES:

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | -6 | 0 | 0 | 0 | 0 | -6 |
| Enlisted | 0 | -31 | 0 | 0 | 0 | 0 | -31 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | -410 | 10 | 1 | 0 | 0 | -399 |
| TOTAL | 0 | -447 | 10 | 1 | 0 | 0 | -436 |

BASE POPULATION (Prior to BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 13 | 27 | 0 | 3,005 |

PERSONNEL REALIGNMENTS:

To Base: MCLB-B, CA

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 23 | 0 | 0 | 0 | 0 | 0 | 23 |
| TOTAL | 23 | 0 | 0 | 0 | 0 | 0 | 23 |

TOTAL PERSONNEL REALIGNMENTS (Out of LETTERKENNY ARMY DEP, PA):

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 23 | 0 | 0 | 0 | 0 | 0 | 23 |
| TOTAL | 23 | 0 | 0 | 0 | 0 | 0 | 23 |

SCENARIO POSITION CHANGES:

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | -3 | 0 | 0 | 0 | 0 | 0 | -3 |
| TOTAL | -3 | 0 | 0 | 0 | 0 | 0 | -3 |

BASE POPULATION (After BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 13 | 27 | 0 | 2,979 |

PERSONNEL SUMMARY FOR: MCLB-B, CA

BASE POPULATION (FY 1996, Prior to BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 62 | 378 | 0 | 1,699 |

Department : ARMY
 Option Package : JLEAD-MCB-1
 Scenario File : C:\COBRA\JLEAD\MCB.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

PERSONNEL REALIGNMENTS:

From Base: LETTERKENNY ARMY DEP, -A

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 23 | 0 | 0 | 0 | 0 | 0 | 23 |
| TOTAL | 23 | 0 | 0 | 0 | 0 | 0 | 23 |

TOTAL PERSONNEL REALIGNMENTS (Into MCLB-B, CA):

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 23 | 0 | 0 | 0 | 0 | 0 | 23 |
| TOTAL | 23 | 0 | 0 | 0 | 0 | 0 | 23 |

BASE POPULATION (After BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 62 | 378 | 0 | 1,722 |

Department : ARMY
 Action Package : JLEAD-MCB-1
 Scenario File : C:\COBRA\JLEADMCB.DBR
 Parameters File : C:\COBRA\SF7DEC.SFH

| | Rate | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|--|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | | | | | | | |
| Early Retirement* | 10.00% | 2 | 0 | 0 | 0 | 0 | 0 | 2 |
| Regular Retirement* | 5.00% | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Civilian Turnover# | 15.00% | 3 | 0 | 0 | 0 | 0 | 0 | 3 |
| Civs Not Moving (RIFs)*+ | | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Civilians Moving (the remainder) | | 16 | 0 | 0 | 0 | 0 | 0 | 16 |
| Civilian Positions Available | | 7 | 0 | 0 | 0 | 0 | 0 | 7 |
| CIVILIAN POSITIONS ELIMINATED | | | | | | | | |
| Early Retirement | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)*+ | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 60.00% | 2 | 0 | 0 | 0 | 0 | 0 | 2 |
| Civilians Available to Move | | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Civilians Moving | | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | | | | | | | |
| Civilians Moving | | 17 | 0 | 0 | 0 | 0 | 0 | 17 |
| New Civilians Hired | | 6 | 0 | 0 | 0 | 0 | 0 | 6 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | | | | | | | |
| | | 2 | 0 | 0 | 0 | 0 | 0 | 2 |
| TOTAL CIVILIAN RIFs | | | | | | | | |
| | | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | | | | | | | |
| | | 2 | 0 | 0 | 0 | 0 | 0 | 2 |
| TOTAL CIVILIAN NEW HIRES | | | | | | | | |
| | | 6 | 0 | 0 | 0 | 0 | 0 | 6 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : ARMY
 Action Package : JLEAD-MCB-1
 Scenario File : C:\COBRA\JLEADMCR1.BR
 Std Fctrs File : C:\COBRA\SF7DEC.SF

| Base: LETTERKENNY ARMY DEP, PA Rate | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-------------------------------------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | 23 | 0 | 0 | 0 | 0 | 0 | 23 |
| Early Retirement# 10.00% | 2 | 0 | 0 | 0 | 0 | 0 | 2 |
| Regular Retirement# 5.00% | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Civilian Turnover# 15.00% | 3 | 0 | 0 | 0 | 0 | 0 | 3 |
| Civs Not Moving (RIFs)# 6.00% | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Civilians Moving (the remainder) | 16 | 0 | 0 | 0 | 0 | 0 | 16 |
| Civilian Positions Available | 7 | 0 | 0 | 0 | 0 | 0 | 7 |
| CIVILIAN POSITIONS ELIMINATED | 3 | 0 | 0 | 0 | 0 | 0 | 3 |
| Early Retirement 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# 60.00% | 2 | 0 | 0 | 0 | 0 | 0 | 2 |
| Civilians Available to Move | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Civilians Moving | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Civilian RIFs (the remainder) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | 2 | 0 | 0 | 0 | 0 | 0 | 2 |
| TOTAL CIVILIAN RIFs | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | 2 | 0 | 0 | 0 | 0 | 0 | 2 |
| TOTAL CIVILIAN NEW HIRES | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : ARMY
 Option Package : JLEAD-MCB-1
 Scenario File : C:\COBRA\JLEADMCB.CBR
 Job Notes File : C:\COBRA\SF7DEC.SF

| Case: MCB-B, CA | Rate | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|--|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | | | | | | | |
| Early Retirement | 0.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | | | | | | | |
| Early Retirement | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 60.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | | | | | | | |
| Civilians Moving | | 23 | 0 | 0 | 0 | 0 | 0 | 23 |
| New Civilians Hired | | 17 | 0 | 0 | 0 | 0 | 0 | 17 |
| Other Civilian Additions | | 6 | 0 | 0 | 0 | 0 | 0 | 6 |
| | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFs | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 6 | 0 | 0 | 0 | 0 | 0 | 6 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL YEARLY PERCENTAGES (COBRA v5.06)
 Data As Of: 10:55 01/05/1995, Report Created: 16:26 01/08/1995

Department : ARMY
 Location Package : ULEAD-MCB
 Scenario File : C:\COBRA\ULEADMCB.CBR
 Std Fctns File : C:\COBRA\SF7DEC.SFF

Base: LETTERKENNY ARMY DEP, PA

| Year | Pers Moved In | | MilCon TimePhase | Pers Moved Out/Eliminated | | ShutDn TimePhase |
|--------|---------------|---------|---------------------|---------------------------|---------|---------------------|
| | Total | Percent | | Total | Percent | |
| 1996 | 0 | 0.00% | 33.33% | 26 | 100.00% | 100.00% |
| 1997 | 0 | 0.00% | 16.67% | 0 | 0.00% | 0.00% |
| 1998 | 0 | 0.00% | 16.67% | 0 | 0.00% | 0.00% |
| 1999 | 0 | 0.00% | 16.67% | 0 | 0.00% | 0.00% |
| 2000 | 0 | 0.00% | 16.67% | 0 | 0.00% | 0.00% |
| 2001 | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| TOTALS | 0 | 0.00% | 100.00% | 26 | 100.00% | 100.00% |

Base: MCLB-B, CA

| Year | Pers Moved In | | MilCon TimePhase | Pers Moved Out/Eliminated | | ShutDn TimePhase |
|--------|---------------|---------|---------------------|---------------------------|---------|---------------------|
| | Total | Percent | | Total | Percent | |
| 1996 | 23 | 100.00% | 100.00% | 0 | 0.00% | 16.67% |
| 1997 | 0 | 0.00% | 0.00% | 0 | 0.00% | 16.67% |
| 1998 | 0 | 0.00% | 0.00% | 0 | 0.00% | 16.67% |
| 1999 | 0 | 0.00% | 0.00% | 0 | 0.00% | 16.67% |
| 2000 | 0 | 0.00% | 0.00% | 0 | 0.00% | 16.67% |
| 2001 | 0 | 0.00% | 0.00% | 0 | 0.00% | 16.67% |
| TOTALS | 23 | 100.00% | 100.00% | 0 | 0.00% | 100.00% |

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.06) - Page 1/9
 Data As Of 10:55 01/05/1995, Report Created 16:26 01/08/1995

Department : ARMY
 Option Package : JLEAD-MCB-1
 Scenario File : C:\COBRA\JLEADMCB.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SF-

| ONE-TIME COSTS -----(\$K)----- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------------------------------|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIF | 18 | 0 | 0 | 0 | 0 | 0 | 18 |
| Civ Retire | 8 | 0 | 0 | 0 | 0 | 0 | 8 |
| CIV MOVING | | | | | | | |
| Per Diem | 59 | 0 | 0 | 0 | 0 | 0 | 59 |
| POV Miles | 8 | 0 | 0 | 0 | 0 | 0 | 8 |
| Home Purch | 202 | 0 | 0 | 0 | 0 | 0 | 202 |
| HHG | 134 | 0 | 0 | 0 | 0 | 0 | 134 |
| Misc | 12 | 0 | 0 | 0 | 0 | 0 | 12 |
| House Hunt | 62 | 0 | 0 | 0 | 0 | 0 | 62 |
| PPS | 29 | 0 | 0 | 0 | 0 | 0 | 29 |
| RITA | 96 | 0 | 0 | 0 | 0 | 0 | 96 |
| FREIGHT | | | | | | | |
| Packing | 4 | 0 | 0 | 0 | 0 | 0 | 4 |
| Freight | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Driving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 3 | 0 | 0 | 0 | 0 | 0 | 3 |
| OTHER | | | | | | | |
| Program Plan | 36 | 0 | 0 | 0 | 0 | 0 | 36 |
| Shutdown | 57 | 0 | 0 | 0 | 0 | 0 | 57 |
| New Hire | 7 | 0 | 0 | 0 | 0 | 0 | 7 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 22 | 0 | 0 | 0 | 0 | 0 | 22 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 759 | 0 | 0 | 0 | 0 | 0 | 759 |

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.06) - Page 2/9
 Data As Of 10:55 01/05/1995, Report Created 16:26 01/08/1995

Department : ARMY
 Option Package : JLEAD-MCB-7
 Scenario File : C:\COBRA\JLEAD\MCB.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

| RECURRING COSTS | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
|-----------------|------|------|------|------|------|------|-------|--------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 58 | 58 | 58 | 58 | 58 | 58 | 349 | 58 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 58 | 58 | 58 | 58 | 58 | 58 | 349 | 58 |
| TOTAL COST | 817 | 58 | 58 | 58 | 58 | 58 | 1,108 | 58 |
| ONE-TIME SAVES | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| Land Sales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| RECURRING SAVES | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 15 | 31 | 31 | 31 | 31 | 31 | 169 | 31 |
| BOS | 16 | 143 | 143 | 143 | 143 | 143 | 732 | 143 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 69 | 138 | 138 | 138 | 138 | 138 | 759 | 138 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 101 | 312 | 312 | 312 | 312 | 312 | 1,660 | 312 |
| TOTAL SAVINGS | 101 | 312 | 312 | 312 | 312 | 312 | 1,660 | 312 |

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.06) - Page 3/9
 Data As Of 10:55 01/05/1995, Report Created 16:26 01/08/1995

Department : ARMY
 Option Package : JLEAD-MCB-1
 Scenario File : C:\COBRA\JLEADMCB.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

| ONE-TIME NET | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
|-----------------------|------------|-------------|-------------|-------------|-------------|-------------|---------------|-------------|
| -----(\$K)----- | --- | --- | --- | --- | --- | --- | --- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fam housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 26 | 0 | 0 | 0 | 0 | 0 | 26 | |
| Civ Moving | 607 | 0 | 0 | 0 | 0 | 0 | 607 | |
| Other | 104 | 0 | 0 | 0 | 0 | 0 | 104 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| HAP / RSE | 22 | 0 | 0 | 0 | 0 | 0 | 22 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 759 | 0 | 0 | 0 | 0 | 0 | 759 | |
| RECURRING NET | | | | | | | | |
| -----(\$K)----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | Beyond |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | -15 | -31 | -31 | -31 | -31 | -31 | -169 | -31 |
| BOS | 42 | -85 | -85 | -85 | -85 | -85 | -383 | -85 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | -69 | -138 | -138 | -138 | -138 | -138 | -759 | -138 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | -43 | -254 | -254 | -254 | -254 | -254 | -1,311 | -254 |
| TOTAL NET COST | 716 | -254 | -254 | -254 | -254 | -254 | -552 | -254 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.06) - Page 4/9
 Data As Of 10:55 01/05/1995, Report Created 16:26 01/08/1995

Department : ARMY
 Option Package : JLEAD-MCB-1
 Scenario File : C:\COBRA\JLEADMCB.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SPF

Base: LETTERKENNY ARMY DEP, PA

| ONE-TIME COSTS (\$K) | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-------------------------|------|------|------|------|------|------|-------|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| J&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 18 | 0 | 0 | 0 | 0 | 0 | 18 |
| Civ Retire | 8 | 0 | 0 | 0 | 0 | 0 | 8 |
| CIV MOVING | | | | | | | |
| Per Diem | 59 | 0 | 0 | 0 | 0 | 0 | 59 |
| POV Miles | 8 | 0 | 0 | 0 | 0 | 0 | 8 |
| Home Purch | 202 | 0 | 0 | 0 | 0 | 0 | 202 |
| HHG | 134 | 0 | 0 | 0 | 0 | 0 | 134 |
| Misc | 12 | 0 | 0 | 0 | 0 | 0 | 12 |
| House Hunt | 62 | 0 | 0 | 0 | 0 | 0 | 62 |
| PPS | 29 | 0 | 0 | 0 | 0 | 0 | 29 |
| RITA | 96 | 0 | 0 | 0 | 0 | 0 | 96 |
| FREIGHT | | | | | | | |
| Packing | 4 | 0 | 0 | 0 | 0 | 0 | 4 |
| Freight | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Driving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 3 | 0 | 0 | 0 | 0 | 0 | 3 |
| OTHER | | | | | | | |
| Program Plan | 36 | 0 | 0 | 0 | 0 | 0 | 36 |
| Shutdown | 57 | 0 | 0 | 0 | 0 | 0 | 57 |
| New Hires | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 22 | 0 | 0 | 0 | 0 | 0 | 22 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 752 | 0 | 0 | 0 | 0 | 0 | 752 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.06) - Page 5/9
 Data As Of 10:55 01/05/1995, Report Created 16:26 01/08/1995

Department : ARMY
 Option Package : JLEAD-MCB-1
 Scenario File : C:\COBRA\JLEADMCB.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: LETTERKENNY ARMY DEP, PA

| RECURRING COSTS | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
|-----------------|------|------|------|------|------|------|-------|--------|
| ----(\$K)---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

TOTAL COSTS 752 0 0 0 0 0 0 752 0

| ONE-TIME SAVES | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
|----------------|------|------|------|------|------|------|-------|--------|
| ----(\$K)---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Land Sales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| RECURRING SAVES | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
|-----------------|------|------|------|------|------|------|-------|--------|
| ----(\$K)---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 15 | 31 | 31 | 31 | 31 | 31 | 169 | 31 |
| BOS | 16 | 143 | 143 | 143 | 143 | 143 | 732 | 143 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 69 | 138 | 138 | 138 | 138 | 138 | 759 | 138 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 101 | 312 | 312 | 312 | 312 | 312 | 1,660 | 312 |
| TOTAL SAVINGS | 101 | 312 | 312 | 312 | 312 | 312 | 1,660 | 312 |

Department : ARMY
 Option Package : JLEAD-MCB-1
 Scenario File : C:\COBRA\JLEADMCB.CBR
 Std:ctrs File : C:\COBRA\SF7DEC.SFF

base: LETTERKENNY ARMY DEP, PA

| ONE-TIME NET ----(\$K)---- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
|--------------------------------|------|------|------|------|------|------|--------|--------|
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fam housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 26 | 0 | 0 | 0 | 0 | 0 | 26 | |
| Civ Moving | 607 | 0 | 0 | 0 | 0 | 0 | 607 | |
| Other | 97 | 0 | 0 | 0 | 0 | 0 | 97 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| HAP / RSI | 22 | 0 | 0 | 0 | 0 | 0 | 22 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 752 | 0 | 0 | 0 | 0 | 0 | 752 | |
| RECURRING NET ----(\$K)---- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | -15 | -31 | -31 | -31 | -31 | -31 | -169 | -31 |
| BOS | -16 | -143 | -143 | -143 | -143 | -143 | -732 | -143 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | -69 | -138 | -138 | -138 | -138 | -138 | -759 | -138 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | -101 | -312 | -312 | -312 | -312 | -312 | -1,660 | -312 |
| TOTAL NET COST | 651 | -312 | -312 | -312 | -312 | -312 | -908 | -312 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.06) - Page 7/9
 Data As Of 10:55 01/05/1995, Report Created 16:26 01/08/1995

Department : ARMY
 Option Package : JLEAD-MCB-1
 Scenario File : C:\COBRA\JLEADMCB.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: MCLB-B, CA

| ONE-TIME COSTS | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------------|------|------|------|------|------|------|-------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Driving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Program Plan | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Shutdown | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Hires | 7 | 0 | 0 | 0 | 0 | 0 | 7 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 7 | 0 | 0 | 0 | 0 | 0 | 7 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.06) - Page 9/9
 Data As Of 10:55 01/05/1995, Report Created 16:26 01/08/1995

Department : ARMY
 Option Package : CLEAD-MCB-1
 Scenario File : C:\COBRA\JCFADM\CB1.CBR
 Std Pctrs File : C:\COBRA\SF7DEC.SFF

Base: MCLB-B, CA

| ONE-TIME NET -----(\$K)----- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
|----------------------------------|------|------|------|------|------|------|-------|--------|
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fam housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Sett n/Rel | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 7 | 0 | 0 | 0 | 0 | 0 | 7 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 7 | 0 | 0 | 0 | 0 | 0 | 7 | |
| RECURRING NET -----(\$K)----- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 58 | 58 | 58 | 58 | 58 | 58 | 349 | 58 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 58 | 58 | 58 | 58 | 58 | 58 | 349 | 58 |
| TOTAL NET COST | 65 | 58 | 58 | 58 | 58 | 58 | 356 | 58 |

PERSONNEL, SF, RPMA, AND BOS DELTAS (COBRA v5.06)
 Data As Of 10:55 01/05/1995, Report Created 16:26 01/08/1995

Department : ARMY
 Option Package : JLEAD-MCB-1
 Scenario File : C:\COBRA\JLEADMCB.CBR
 Job Hours File : C:\COBRA\SF7DEC.SFF

| Base | Personnel | | SF | | |
|----------------------|-----------|---------|---------|---------|---------|
| | Change | %Change | Change | %Change | Chg/Per |
| LETTERKENNY ARMY DEP | 26 | -1% | -46,000 | -1% | 1,769 |
| MCLB-B | 23 | 1% | 0 | 0% | 0 |

| Base | RPMA(\$) | | | BOS(\$) | | |
|----------------------|----------|---------|---------|----------|---------|---------|
| | Change | %Change | Chg/Per | Change | %Change | Chg/Per |
| LETTERKENNY ARMY DEP | -30,798 | -1% | 1,184 | -143,061 | 0% | 5,502 |
| MCLB-B | 0 | 0% | 0 | 58,171 | 1% | 2,529 |

| Base | RPMABOS(\$) | | |
|----------------------|-------------|---------|---------|
| | Change | %Change | Chg/Per |
| LETTERKENNY ARMY DEP | -173,859 | 0% | 6,687 |
| MCLB-B | 58,171 | 0% | 2,529 |

RPMA/BOS CHANGE REPORT (COBRA v5.06)

Data As Of 10:55 01/05/1995, Report Created 16:26 01/08/1995

Department : ARMY
 Option Package : JLEAD-MCB 1
 Scenario File : C:\COBRA\JL-ADMCE1.PP
 Std Fctns File : C:\COBRA\JL-ADMCE1

| Net Change(\$K) | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
|----------------------|-----------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| RPMA Change | -15 | -31 | -31 | -31 | -31 | -31 | -169 | -31 |
| BOS Change | 42 | -85 | -85 | -85 | -85 | -85 | -383 | -85 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 26 | -116 | -116 | -116 | -116 | -116 | -552 | -116 |

INPUT DATA REPORT (COBRA v5.06)
 Data As Of 10:55 01/05/1995, Report Created 16:26 01/08/1995

Department : ARMY
 Option Package : JLEAD-MCB-1
 Scenario File : C:\COBRA\JLEAD\MCB.CBR
 Sto Fctrs File : C:\COBRA\SF\DEC.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

| | |
|--------------------------|-------------|
| Base Name | Strategy: |
| ----- | ----- |
| LETTERKENNY ARMY DEP, PA | Realignment |
| MCLB-B, CA | Realignment |

Summary:

TRANSFER 42,000 DLH's OF GROUND COMBAT VEHICLES (TOWED COMBAT VEHICLES)
 WORKLOAD FROM LETTERKENNY ARMY DEPOT TO MARINE CORPS LOGISTICS BASE -
 BARSTOW (MCLB-B).

INPUT SCREEN TWO - DISTANCE TABLE

| | | |
|--------------------------|------------|-----------|
| From Base: | To Base: | Distance: |
| ----- | ----- | ----- |
| LETTERKENNY ARMY DEP, PA | MCLB-B, CA | 2,500 mi |

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from LETTERKENNY ARMY DEP, PA to MCLB-B, CA

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|--------------------------|------|------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| Officer Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions: | 23 | 0 | 0 | 0 | 0 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Missn Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Mil Light Vehic (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy/Spec Vehic (tons): | 0 | 0 | 0 | 0 | 0 | 0 |

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: LETTERKENNY ARMY DEP, PA

| | | | |
|--------------------------------|--------|-------------------------------|--------|
| Total Officer Employees: | 19 | RPMA Non-Payroll (\$K/Year): | 6,000 |
| Total Enlisted Employees: | 58 | Communications (\$K/Year): | 600 |
| Total Student Employees: | 0 | BOS Non-Payroll (\$K/Year): | 34,800 |
| Total Civilian Employees: | 3,404 | BOS Payroll (\$K/Year): | 14,200 |
| Mil Families Living On Base: | 100.0% | Family Housing (\$K/Year): | 330 |
| Civilians Not Willing To Move: | 6.0% | Area Cost Factor: | 1.02 |
| Officer Housing Units Avail: | 0 | CHAMPUS In-Pat (\$/Visit): | 0 |
| Enlisted Housing Units Avail: | 0 | CHAMPUS Out-Pat (\$/Visit): | 0 |
| Total Base Facilities(KSF): | 8,336 | CHAMPUS Shift to Medicare: | 0.0% |
| Officer VHA (\$/Month): | 29 | Activity Code: | 42345 |
| Enlisted VHA (\$/Month): | 0 | | |
| Per Diem Rate (\$/Day): | 66 | Homeowner Assistance Program: | Yes |
| Freight Cost (\$/Ton/Mile): | 0.07 | Unique Activity Information: | No |

Department : ARMY
 Option Package : JLEAD-MCB-1
 Scenario File : C:\COBRA\JLEAD\MCB.LBP
 Std Fctrs File : C:\COBRA\SF7DEC.SFP

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: MCLB-B, CA

| | | | |
|--------------------------------|--------|-------------------------------|--------|
| Total Officer Employees: | 62 | RPMA Non-Payroll (\$K/Year): | 4,966 |
| Total Enlisted Employees: | 378 | Communications (\$K/Year): | 0 |
| Total Student Employees: | 0 | BCS Non-Payroll (\$K/Year): | 10,043 |
| Total Civilian Employees: | 1,699 | BCS Payroll (\$K/Year): | 41,429 |
| Mil Families Living On Base: | 100.0% | Family Housing (\$K/Year): | 1,707 |
| Civilians Not Willing To Move: | 6.0% | Area Cost Factor: | 1.30 |
| Officer Housing Units Avail: | 0 | CHAMPUS In-Pat (\$/Visit): | 0 |
| Enlisted Housing Units Avail: | 2 | CHAMPUS Out-Pat (\$/Visit): | 0 |
| Total Base Facilities(KSF): | 4,283 | CHAMPUS Shift to Medicare: | 0.0% |
| Officer VHA (\$/Month): | 80 | Activity Code: | 62204 |
| Enlisted VHA (\$/Month): | 98 | | |
| Per Diem Rate (\$/Day): | 94 | Homeowner Assistance Program: | No |
| Freight Cost (\$/Ton/Mile): | 0.07 | Unique Activity Information: | No |

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: LETTERKENNY ARMY DEP, PA

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|-------------------------------|------|------|------|------|------|------|
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Land (+Buy/-Sales) (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| MilCon Cost Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS In-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS Out-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| Facil ShutDown(KSF): | 46 | | | | | |
| Perc Family Housing ShutDown: | | | | | | 0.0% |

Name: MCLB-B, CA

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|-------------------------------|------|------|------|------|------|------|
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Land (+Buy/-Sales) (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| MilCon Cost Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS In-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS Out-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| Facil ShutDown(KSF): | 0 | | | | | |
| Perc Family Housing ShutDown: | | | | | | 0.0% |

Department : ARMY
 Option Package : JLEAD-MCB
 Scenario File : C:\COBRA\JLEAD\MCB.CBR
 Std Factors File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

| Name: LETTERKENNY ARMY DEP, PA | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|--------------------------------|------|------|------|------|------|------|
| Off Force Struc Change: | 0 | -6 | 0 | 0 | 0 | 0 |
| Enl Force Struc Change: | 0 | -31 | 0 | 0 | 0 | 0 |
| Civ Force Struc Change: | 0 | -410 | 10 | 1 | 0 | 0 |
| Std Force Struc Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Off Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Scenario Change: | 3 | 0 | 0 | 0 | 0 | 0 |
| Off Change(No Sal Save): | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Change(No Sal Save): | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Change(No Sal Save): | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretakers - Military: | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretakers - Civilian: | 0 | 0 | 0 | 0 | 0 | 0 |

STANDARD FACTORS SCREEN ONE - PERSONNEL

| | | | |
|----------------------------------|------------|--------------------------------|------------|
| Percent Officers Married: | 77.00% | Civ Early Retire Pay Factor: | 9.00% |
| Percent Enlisted Married: | 58.50% | Priority Placement Service: | 60.00% |
| Enlisted Housing MilCon: | 91.00% | PPS Actions Involving PCS: | 50.00% |
| Officer Salary(\$/Year): | 67,948.00 | Civilian PCS Costs (\$): | 28,800.00 |
| Off BAQ with Dependents(\$): | 7,717.00 | Civilian New Hire Cost(\$): | 1,109.00 |
| Enlisted Salary(\$/Year): | 30,860.00 | Nat Median Home Price(\$): | 114,600.00 |
| Enl BAQ with Dependents(\$): | 5,223.00 | Home Sale Reimburse Rate: | 10.00% |
| Avg Unemploy Cost(\$/Week): | 174.00 | Max Home Sale Reimburs(\$): | 22,385.00 |
| Unemployment Eligibility(Weeks): | 18 | Home Purch Reimburse Rate: | 5.00% |
| Civilian Salary(\$/Year): | 45,998.00 | Max Home Purch Reimburs(\$): | 11,191.00 |
| Civilian Turnover Rate: | 15.00% | Civilian Homeowning Rate: | 64.00% |
| Civilian Early Retire Rate: | 10.00% | HAP Home Value Reimburse Rate: | 22.90% |
| Civilian Regular Retire Rate: | 5.00% | HAP Homeowner Receiving Rate: | 5.00% |
| Civilian RIF Pay Factor: | 39.00% | RSE Home Value Reimburse Rate: | 19.00% |
| SF File Desc: | SF7DEC.SFF | RSE Homeowner Receiving Rate: | 12.00% |

STANDARD FACTORS SCREEN TWO - FACILITIES

| | | | |
|-------------------------------------|----------|-------------------------------------|--------|
| RPMA Building SF Cost Index: | 0.93 | Rehab vs. New MilCon Cost: | 59.00% |
| BOS Index (RPMA vs population): | 0.54 | Info Management Account: | 15.00% |
| (Indices are used as exponents) | | MilCon Design Rate: | 10.00% |
| Program Management Factor: | 10.00% | MilCon SIOH Rate: | 6.00% |
| Caretaker Admin(SF/Care): | 162.00 | MilCon Contingency Plan Rate: | 7.00% |
| Motoball Cost (\$/SF): | 1.25 | MilCon Site Preparation Rate: | 24.00% |
| Avg Bachelor Quarters(SF): | 388.00 | Discount Rate for NPV.RPT/ROI: | 2.75% |
| Avg Family Quarters(SF): | 1,819.00 | Inflation Rate for NPV.RPT/ROI: | 0.00% |
| APPDET.RPT Inflation Rates: | | | |
| 1996: 2.90% 1997: 3.00% 1998: 3.00% | | 1999: 3.00% 2000: 3.00% 2001: 3.00% | |

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

| | | | |
|-------------------------------|-----------|------------------------------|----------|
| Material/Assigned Person(Lb): | 710 | Equip Pack & Crate(\$/Ton): | 284.00 |
| HHG Per Off Family (Lb): | 14,500.00 | Mil Light Vehicle(\$/Mile): | 0.09 |
| HHG Per Enl Family (Lb): | 9,000.00 | Heavy/Spec Vehicle(\$/Mile): | 0.09 |
| HHG Per Mil Single (Lb): | 6,400.00 | POV Reimbursement(\$/Mile): | 0.18 |
| HHG Per Civilian (Lb): | 18,000.00 | Avg Mil Tour Length (Years): | 2.90 |
| Total HHG Cost (\$/100Lb): | 35.00 | Routine PCS(\$/Pers/Tour): | 4,665.00 |
| Air Transport (\$/Pass Mile): | 0.20 | One-Time Off PCS Cost(\$): | 6,134.00 |
| Misc Exp (\$/Direct Employ): | 700.00 | One-Time Enl PCS Cost(\$): | 4,381.00 |

Department : ARMY
 Option Package : JLEAD-MCB-1
 Scenario File : C:\COBRA\JLEADMCB.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

| Category | UM | \$/UM | Category | UM | \$/UM |
|-----------------------|------|--------|----------------------|------|--------|
| Horizontal | (SY) | 38 | APPLIED INSTR | (SF) | 114 |
| waterfront | (LF) | 0 | LABS (RDT&E) | (SF) | 175 |
| Air Operations | (SF) | 130 | CHILD CARE CENTER | (SF) | 120 |
| Operational | (SF) | 119 | PRODUCTION FAC | (SF) | 100 |
| Administrative | (SF) | 106 | PHYSICAL FITNESS FAC | (SF) | 128 |
| School Buildings | (SF) | 104 | 2+2 BACHQ | (EA) | 19,140 |
| Maintenance Snops | (SF) | 108 | Optional Category G | () | 0 |
| Bachelor Quarters | (EA) | 46,227 | Optional Category H | () | 0 |
| Family Quarters | (EA) | 96,040 | Optional Category I | () | 0 |
| Covered Storage | (SF) | 60 | Optional Category J | () | 0 |
| Dining Facilities | (SF) | 180 | Optional Category K | () | 0 |
| Recreation Facilities | (SF) | 0 | Optional Category L | () | 0 |
| Communications Facil | (SF) | 0 | Optional Category M | () | 0 |
| Shipyards Maintenance | (SF) | 0 | Optional Category N | () | 0 |
| RDT & E Facilities | (SF) | 139 | Optional Category O | () | 0 |
| POL Storage | (BL) | 0 | Optional Category P | () | 0 |
| Ammunition Storage | (SF) | 0 | Optional Category Q | () | 0 |
| Medical Facilities | (SF) | 0 | Optional Category R | () | 0 |
| Environmental | () | 0 | | | |



THE ARMY BASING STUDY

**BRAC 95
ALTERNATIVE
DOCUMENTATION
SET**

**ALTERNATIVE NO.
LEAD**

SECTION VI

IMPACTS:

**ECONOMIC IMPACT ON COMMUNITIES
COMMUNITY INFRASTRUCTURE
ENVIRONMENTAL**



THE ARMY BASING STUDY

**BRAC 95
ALTERNATIVE
DOCUMENTATION
SET**

**ALTERNATIVE NO.
LEAD**

SECTION VII

ANALYSTS NOTES



DEPARTMENT OF THE ARMY
OFFICE OF THE UNDER SECRETARY
WASHINGTON, D.C. 20310-0102

16 DEC 1994

MEMORANDUM FOR DEPUTY UNDER SECRETARY OF DEFENSE
(LOGISTICS)

SUBJECT: Joint Cross-Service group for Depot
Maintenance (JCSG-DM) BRAC-95 Alternatives

Your November 22 memorandum seeks a "quick look" analysis of the JCSG-DM initial depot maintenance analysis. Among other things, JCSG-DM recommends depot maintenance closure at Red River and Letterkenny Army Depots.

As part of the Army's own BRAC-95 analysis of five Army depots, these two activities were identified as study candidates for potential closure. Although we have reached no final decisions, analysis thus far suggests that Red River as a closure candidate is much more feasible than Letterkenny. The following, in no particular order, conveys some of our current thinking:

- The Army's operational blueprint which guides our BRAC analysis requires that sufficient depot capacity be retained to meet our CORE capability requirements, centered by commodity group--aircraft, communications-electronics, ground combat vehicles, and missiles. This scheme also provides an alignment, synergy and life cycle linkage with the four major AMC commodity commands. Closure of Red River alone forces us to accept a substantial shortfall of combat vehicle capacity against our full wartime requirement. In this commodity area, alone, additional closure of Letterkenny compounds the CORE shortfall, commodity area, possibly requiring further expansion of Anniston's capabilities. It also breaks our desired alignment with the commodity commands (MICOM).

- Both depots are multi-mission and include major ammunition storage capabilities which we must retain. The two depots differ substantially in their physical configurations. Red River is contiguous to Lone Star Army Ammunition Plant; therefore, the maintenance portion can be closed and its ammunition storage and other tenants can be accommodated by becoming part of

Lone Star. Letterkenny, however, is a "stand-alone" installation. Closure of the maintenance facilities will still require 18,100 acres of ammunition storage and the associated staffing to be retained.

- Finally, closing Letterkenny would significantly complicate ongoing consolidation of virtually all tactical missile workload directed by BRAC-93. As you know, this consolidation was directed after DoD submitted its plan to close Letterkenny. Apart from the missile consolidation, arguments for closure today do not seem to be any more compelling than those previously rejected; and in fact, DoD would lose the synergy and efficiencies we hoped to gain by consolidating missile maintenance workload and missile storage. We have examined scenarios which would retain and "enclave" this missile maintenance at Letterkenny while closing the remainder, but these do not appear promising at this point in time.

We will continue our COBRA analysis of these two depots.

Joe R. Heeder

For our discussion, Jim.

**DEPOT MAINTENANCE
JOINT CROSS SERVICE GROUP
RECOMMENDATIONS**

The Data Analysis Team (DAT) of the JCSG-DM has completed their analysis of the data provided by each of the services. The analysis has resulted in a recommendation of two possible alternatives.

RECOMMENDATION NUMBER 1

MINIMIZE SITES #1 RUN: This alternative recommendation closes eight sites and reduces excess capacity by 30M Direct Labor Hours (DLHs). The eight sites are **LETTERKENNY ARMY DEPOT (LEAD), RED RIVER ARMY DEPOT (RRAD)**, San Antonio Air Logistics Center (ALC), Naval Aviation Depot Jacksonville, Naval Shipyard Pearl Harbor, Naval Surface Warfare Center Crane, and Naval Undersea Warfare Center Keyport.

Based on the closure of LEAD and RRAD, the following major impacts affecting Army workloads is:

- Tactical missiles from LEAD to three locations
 - **ANNISTON ARMY DEPOT (ANAD)** 502,000 DLHs
 - ALC Ogden 140,000 DLHs
 - MCLB Barstow 48,00 DLHs
- Self-Propelled Artillery (416,000 DLHs) from LEAD to ANAD and Towed Combat Vehicles to MCLB Barstow (42,000 DLHs)
- Tracked Combat Vehicles from RRAD (1,142,000 DLHs) to ANAD and an additional 54,000 DLHs split between MCLB Albany and MCLB Barstow
- **TOBYHANNA ARMY DEPOT (TOAD)** gains 400,000 DLHs from Ground & Shipboard Communications and Electronic Equipment Radio Communications from the Marine Corps and Special Interest Items (TMDE) from ALC San Antonio.

Additionally, there is a **consolidation** of 229,000 DLHs from **CORPUS CHRISTI ARMY DEPOT (CCAD)** to other services. ANAD will move small arms to MCLB Albany (232,000 DLHs).

RECOMMENDATION NUMBER 2

MINIMIZE EXCESS CAPACITY #1 RUN - This alternative recommendation closes eight sites and reduces excess capacity by approximately 36M DLHs. The eight sites are **LETTERKENNY ARMY DEPOT (LEAD), RED RIVER ARMY DEPOT (RRAD)**, Air Logistics Center (ALC) San Antonio, ALC Sacramento, Naval Aviation Depot Jacksonville, and **two** of the following three facilities from Naval Shipyard Long Beach, Naval Shipyard Portsmouth or Naval Shipyard Pearl Harbor, and **either** Naval Surface Warfare Center Louisville

or Naval Undersea Warfare Center Keyport.

Based on this recommendation, the Army workloads that shift as a result of closing LEAD and RRAD are the same as in MINIMIZE SITES #1 above.

- **TOAD** gains 1,500,000 DLHs resulting from the closure of ALC Sacramento with the depot becoming the single site depot for radio communications, electronic warfare, and satellite control/space sensors.

Recommended workload consolidations not resulting from closures, remains the same as in MINIMIZE SITES #1

The alternatives that have been provided by JCSG-DM are very similar to those that are being studied by Army. Presently, ARMY is preparing an "initial response" to OSD providing comments as to the validity of the proposed recommendations. Tasking document has be forwarded to ASA-IL&M and is being worked at AMC headquarters. The response will not go forward until released by appropriate ARMY leadership.

**Department of the Army
The Army Basing Study**

BRAC 95 Scenario Development Data Call Tasking

URGENT*48 Hour Turnaround Required ***URGENT**

Date: 13 DEC 1994

To: Department of the Navy
Base Structure Analysis Team
POC: CAPT Bob Moeller
FAX (703)756-2174

Department of the Air Force
AF/RTR 1670 Air Force Pentagon
ATTN: LTC Louise Elkhardt
FAX (703)693-9707
Washington, D.C. 20330-1670

This FAX consists of the Depot Maintenance Joint Cross-Service Group (JCSG-DM) alternatives where the Department of the Army is a "loser" to the Department of the Navy or Air Force. In addition, this FAX contains blank COBRA data screens and a certification form, which are to be completed for each of the identified alternatives identified below.

A response is requested within 48 hours. Negative responses are required if no action is going to be taken. Responses can be FAXed to The Army Basing Study (TABS) office (DACS-TAB) at (703)693-9322. If you have any questions please contact Mr. Ronald P. Hamner at (703)693-0077.

JCSG-DM Alternatives: Army Loser / Navy Gainer

1. Transfer from Letterkenny Army Depot to Marine Corps Logistics Base - Barstow 48,192 DLH's for Tactical Missile Maintenance. This workload represents 7% of the missile workload being transferred. The U.S. Army Materiel Command has provided information that represents the *total* requirement with 324 personnel identified to accomplish the core missile mission. The facilities requirement to support the *total* mission is 322.5K square feet of work space. Total costs estimated to move the missile equipment is estimated at \$3.96M.

2. Transfer from Letterkenny Army Depot to Marine Corps Logistics Base - Barstow

42,000 DLH's for towed combat vehicles. Information provided by the U.S. Army Materiel Command establishes a personnel requirement of 26 to perform the mission workload. A facility requirement of 46K square feet is needed to accomplish the mission. The losing command believes that there is not a requirement to transfer any substantial amount of equipment as a result of the mission being transferred.

JCSG-DM Alternatives: Army Loser / Air Force Gainer

1. Non-applicable to the USAF.

Army request your assistance in identifying USN/USMC input as to your requirements to accept the mission and any construction/renovation that will be necessary at the gaining location. Additionally, request that you forward COBRA screen four data on the gaining location to the Army TABS point of contact. All data provided/exchanged should be certified by appropriate authority.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.



MICHAEL G. JONES
Colonel, U.S. Army
Director, The Army Basing Study

10/15/94

**Department of the Army
The Army Basing Study**

BRAC 95 Scenario Development Data Call Tasking

URGENT*48 Hour Turnaround Required ***URGENT**

Date: 14 DEC 1994

To: Department of the Navy
Base Structure Analysis Team
POC: CAPT Bob Moeller
FAX (703)756-2174

Department of the Air Force
AF/RTR 1670 Air Force Pentagon
ATTN: LTC Louise Eckhardt
FAX (703)693-9707
Washington, D.C. 20330-1670

This FAX consists of the Depot Maintenance Joint Cross-Service Group (JCSG-DM) alternatives where the Department of the Army is a "loser" to the Department of the Navy or Air Force. In addition, this FAX contains blank COBRA data screens and a certification form, which are to be completed for each of the identified alternatives identified below.

A response is requested within 48 hours. Negative responses are required if no action is going to be taken. Responses can be FAXed to The Army Basing Study (TABS) office (DACS-TAB) at (703)693-9322. If you have any questions please contact Mr. Ronald P. Hamner at (703)693-0077.

JCSG-DM Alternatives: Army Loser / Navy Gainer

1. Transfer from Letterkenny Army Depot to Marine Corps Logistics Base - Barstow 48,192 DLH's for Tactical Missile Maintenance. This workload requires 32,250 square feet and 30 personnel to accomplish the mission.

2. Transfer from Letterkenny Army Depot to Marine Corps Logistics Base - Barstow 42,000 DLH's for towed combat vehicles. Information provided by the U.S. Army Materiel Command establishes a personnel requirement of 26 to perform the mission workload. A facility requirement of 46K square feet is needed to accomplish the mission. The losing command believes that there is not a requirement to transfer any substantial

amount of equipment as a result of the mission being transferred.

JCSG-DM Alternatives: Army Loser / Air Force Gainer

1. Non-applicable to the USAF.

Army request your assistance in identifying USN/USMC input as to your requirements to accept the mission and any construction/renovation that will be necessary at the gaining location. Additionally, request that you forward COBRA screen four data on the gaining location to the Army TABS point of contact. All data provided/exchanged should be certified by appropriate authority.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

A handwritten signature in black ink, appearing to read "M. Jones", is written over a horizontal line.

MICHAEL G. JONES
Colonel, U.S. Army
Director, The Army Basing Study

Department of the Army
The Army Basing Study

BRAC 95 Scenario Development Data Call Tasking

URGENT*48 Hour Turnaround Required ***URGENT**

Date. 3 DEC 1994

To: Department of the Navy
Base Structure Analysis Team
POC: CAPT Bob Moeller
FAX (703)756-2174

Department of the Air Force
AF/RTR 1670 Air Force Pentagon
ATTN: LTC Louise Elkhart
FAX (703)693-9707
Washington, D.C. 20330-1670

This FAX consists of the Depot Maintenance Joint Cross-Service Group (JCSG-DM) alternatives where the Department of the Army is a "loser" to the Department of the Navy or Air Force. In addition, this FAX contains blank COBRA data screens and a certification form, which are to be completed for each of the identified alternatives identified below.

A response is requested within 48 hours. Negative responses are required if no action is going to be taken. Responses can be FAXed to The Army Basing Study (TABS) office- (DACS-TAB) at (703)693-9322. If you have any questions please contact Mr. Ronald P. Hamner at (703)693-0077.

JCSG-DM Alternatives: Army Loser / Navy Gainer

1. Non-Applicable to the NAVY

JCSG-DM Alternatives: Army Loser / Air Force Gainer

1. Transfer from Letterkenny Army Depot to Air Logistics Center - Ogden 140,000 DLH's for Tactical Missile maintenance. The workload represents 20% of the Letterkenny mission being transferred. The Army Materiel Command has provided information that is for the total requirement that identifies 324 personnel to accomplish the core missile mission and a facilities requirement for 322.5K square feet of work space. It

80623

is estimated that the cost associated with moving the missile equipment is \$3.96M.

Army request your assistance in identifying USAF input as to your requirements to accept the mission and any construction/renovation that will be necessary at the gaining location. Additionally, request that you forward COBRA screen four data on the gaining location to the Army TABS point of contact. All data provided/exchanged should be certified by appropriate authority.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

A handwritten signature in black ink, appearing to read "MJ", with a long horizontal line extending to the right.

MICHAEL G. JONES
Colonel, U.S. Army
Director, The Army Basing Study

Department of the Army
The Army Basing Study

BRAC 95 Scenario Development Data Call Tasking

URGENT***48 Hour Turnaround Required ***URGENT

Date 13 DEC 1984

To: Department of the Navy
Base Structure Analysis Team
POC: CAPT Bob Moeller
FAX (703)756-2174

Department of the Air Force
AF/RTR 1670 Air Force Pentagon
ATTN: LTC Louise Eckhardt
FAX (703)693-9707
Washington, D.C. 20330-1670

*Collected copy
provided by
1600 HANSON BY RPB
TO LTC ECKHARDT*

This FAX consists of the Depot Maintenance Joint Cross-Service Group (JCSG-DM) alternatives where the Department of the Army is a "loser" to the Department of the Navy or Air Force. In addition, this FAX contains blank COBRA data screens and a certification form, which are to be completed for each of the identified alternatives identified below.

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JCSG-DM Alternatives: Army Loser / Navy Gainer

1 Non-Applicable to the NAVY

JCSG-DM Alternatives: Army Loser / Air Force Gainer

1 Transfer from Letterkenny Army Depot to Air Logistics Center - Ogden 140,000 DLH's for Tactical Missile maintenance This workload requires 80,625 square feet and 87 personnel to accomplish the mission

Army request your assistance in identifying USAF input as to your requirements to accept

the mission and any construction/renovation that will be necessary at the gaining location. Additionally, request that you forward COBRA screen four data on the gaining location to the Army TABS point of contact. All data provided/exchanged should be certified by appropriate authority.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.



MICHAEL G. JONES
Colonel, U.S. Army
Director, The Army Basing Study

J06

19 Dec 94

Response to Army LEAD 2-2 (Tactical Missiles) from Letterkenny to MCLB Barstow

1. **Billets:** Based on this scenario, of the 30 billets offered, all 30 direct billets would be required at MCLB Barstow.
2. **Transition schedule:** Workload can be gained in FY 1996.
3. **Equipment:** Based on the information provided, an accurate assessment of equipment required to be transferred with the workload was cursory. Our initial review indicates that minimal equipment, if any, will be required. If the customer has special test/repair requirements beyond normal maintenance, the activity may require some additional support equipment.
4. **Facilities:** No additional MilCon or refurbishment is required.

AR-1

FAX COVER SHEET

HQ USAF/RTR
HQ USAF/RTT
1670 AIR FORCE PENTAGON
WASHINGTON, DC 20330-1670
DSN 225-6766 or (Comm) 703/695-6766
FAX DSN 223-9707 or (Comm) 703/693-9707

DATE: 14 Dec

FROM: AE/RT

TO: ARMY/TABS

ATTN: Mr. Ross Hamner

FAX #: 693-9322

NO. OF PAGES 4 + 1 COVER SHEET

REMARKS: _____

Tactical Missiles from Letterkenny to Hill AFB



DEPARTMENT OF THE AIR FORCE
HEADQUARTERS UNITED STATES AIR FORCE
WASHINGTON, D.C. 20330

13 DEC 1994

MEMORANDUM FOR DEPARTMENT OF THE ARMY
THE ARMY BASING STUDY

FROM: HQ USAF/RTR

SUBJECT: Response to Army Data Request

In response to your depot data request, please see comments on the attached pages.

I certify that the information contained herein is accurate and complete to the best of my knowledge.


WAYNE MAYFIELD, Col, USAF
Chairman, Base Closure Working Group

AR-1

Department of the Army
The Army Basing Study

BRAC 95 Scenario Development Data Call Tasking

URGENT***48 Hour Turnaround Required ***URGENT

Date: 13 DEC 1994

To: Department of the Navy
Base Structure Analysis Team
POC: CAPT Bob Moeller
FAX (703)756-2174

Department of the Air Force
AF/RTR 1670 Air Force Pentagon
ATTN: LTC Louise Eckhardt
FAX (703)693 9707
Washington, D.C. 20330-1670

This FAX consists of the Depot Maintenance Joint Cross-Service Group (JCSG-DM) alternatives where the Department of the Army is a "loser" to the Department of the Navy or Air Force. In addition, this FAX contains blank COBRA data screens and a certification form, which are to be completed for each of the identified alternatives identified below.

A response is requested within 48 hours. Negative responses are required if no action is going to be taken. Responses can be FAXed to The Army Basing Study (TAB) office (DACS-TAB) at (703)693-9322. If you have any questions please contact Mr. Ronald P Hamner at (703)693 0077.

JCSG-DM Alternatives: Army Loser / Navy Gainer

- 1. Non-Applicable to the NAVY

JCSG-DM Alternatives: Army Loser / Air Force Gainer

- 1. Transfer from Letterkenny Army Depot to Air Logistics Center - Ogden 140,000 DLH's for Tactical Missile maintenance. This workload requires 80,625 square feet and 27 personnel to accomplish the mission.

Army request your assistance in identifying USAF input as to your requirements to accept

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the mission and any construction/renovation that will be necessary at the gaining location. Additionally, request that you forward COBRA screen four data on the gaining location to the Army TABS point of contact. All data provided/exchanged should be certified by appropriate authority.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.



MICHAEL G. JONES
Colonel, U.S. Army
Director, The Army Basing Study

Industrial space is available at OC-AAC.
Anticipate a 20,000 sq ft shop rearrangement
cost at \$20/sq ft (\$400,000). No MILCON
anticipated. Move time phased from
FY 96-3 thru FY 94-4.

Expect a one-time training cost of
\$14,100/employee.

DEC-14-1994 19:14 FROM HQ USAF REALIGN AND TRANS TO

INPUT DATA REPORT (COBRA v5.114)
Data As Of 20:35 12/10/1994, Report Created 7/1:40 12/10/1994

Department :
Option Package :
Scenario File : (none)
Std Petro File : (none)

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1990

Model Uses Time-Phasing of Construction/Shutdown. Yes

| | |
|--------------|------------|
| Base Name | Strategy: |
| ----- | ----- |
| HILL, UT | Realignent |
| MCLELLAN, GA | Realignent |
| TINKER, OK | Realignent |

INPUT SCREEN TWO - DISTANCE TABLE

| | | |
|------------|----------|-----------|
| From Base: | To Base: | Distance: |
| ----- | ----- | ----- |

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: HILL, UT

| | | | |
|--------------------------------|--------|-------------------------------|--------|
| Total Officer Employees: | 624 | APMA Non-Payroll (\$K/Year): | 6,020 |
| Total Enlisted Employees: | 3,850 | Communications (\$K/Year): | 2,402 |
| Total Student Employees: | 0 | BOS Non-Payroll (\$K/Year): | 16,024 |
| Total Civilian Employees: | 9,503 | BOS Payroll (\$K/Year): | 0 |
| Mil Families Living On Base: | 31.0% | Family Housing (\$K/Year): | 9,388 |
| Civilians Not Willing To Move: | 10.0% | Area Cost Factor: | 1.00 |
| Officer Housing Units Avail: | 0 | CHAMPUS In-Pat (\$/Visit): | 0 |
| Enlisted Housing Units Avail: | 0 | CHAMPUS Out-Pat (\$/Visit): | 0 |
| Total Base Facilities(KSF): | 10,772 | CHAMPUS Shift to Medicare: | 20.5% |
| Officer VHA (\$/Month): | 0 | Activity Code: | 30 |
| Enlisted VHA (\$/Month): | 20 | Homeowner Assistance Program: | Yes |
| Per Diem Rate (\$/Day): | 90 | Unique Activity Information: | No |
| Freight Cost (\$/Ton/Mile): | 0.10 | | |

Name: MCLELLAN, GA

| | | | |
|--------------------------------|--------|-------------------------------|--------|
| Total Officer Employees: | 454 | APMA Non-Payroll (\$K/Year): | 5,063 |
| Total Enlisted Employees: | 2,324 | Communications (\$K/Year): | 2,876 |
| Total Student Employees: | 0 | BOS Non-Payroll (\$K/Year): | 21,097 |
| Total Civilian Employees: | 9,404 | BOS Payroll (\$K/Year): | 0 |
| Mil Families Living On Base: | 32.0% | Family Housing (\$K/Year): | 6,330 |
| Civilians Not Willing to Move: | 10.0% | Area Cost Factor: | 1.00 |
| Officer Housing Units Avail: | 0 | CHAMPUS In-Pat (\$/Visit): | 0 |
| Enlisted Housing Units Avail: | 0 | CHAMPUS Out-Pat (\$/Visit): | 0 |
| Total Base Facilities(KSF): | 11,616 | CHAMPUS Shift to Medicare: | 20.5% |
| Officer VHA (\$/Month): | 200 | Activity Code: | 58 |
| Enlisted VHA (\$/Month): | 180 | Homeowner Assistance Program: | Yes |
| Per Diem Rate (\$/Day): | 101 | Unique Activity Information: | No |
| Freight Cost (\$/Ton/Mile): | 0.10 | | |

J07

19 Dec 94

Response to Army LEAD 2-2 (Tow Cmbt Veh) from Letterkenny to MCLB Barstow

1. **Billets:** Based on this scenario, of the 26 billets offered, 23 would be required at MCLB Barstow. This eliminates 3 positions and reflects billet elimination in Tables 2C and 2D in COBRA.

2. **Transition schedule:** Workload can be transitioned in FY 1996.

3. **Equipment:** Based on the information provided, an accurate assessment of equipment required to be transferred with the workload was cursory. Our initial review indicates that minimal equipment, if any, will be required. If the customer has special test/repair requirements beyond normal maintenance, the activity may require some additional support equipment.

4. **Facilities:** No additional MilCon or refurbishment is required.