



DEPARTMENT OF THE ARMY
OFFICE OF THE ASSISTANT SECRETARY
INSTALLATIONS AND ENVIRONMENT
110 ARMY PENTAGON
WASHINGTON DC 20310-0110

20 April 2005

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MEMORANDUM FOR

Chairman, Education and Training Joint Cross Service Group (E&T JCSG)
Chairman, Headquarters and Support Activities Joint Cross Service Group (HSA JCSG)
Chairman, Medical Joint Cross Service Group (MED JCSG)
Chairman, Supply and Storage Joint Cross Service Group (S&S JCSG)
Chairman, Technical Joint Cross Service Group (TECH JCSG)

SUBJECT: Allocation of Costs and Military Construction (MILCON) for
Recommendations Impacting Army Installations (Update)

1. Several Candidate Recommendations (CRs) have been changed, or combined in the last few days. These changes have caused adjustments to the allocations provided in the 18 April Memo SUBJECT: Allocation of Costs and Military Construction (MILCON) for Recommendations Impacting Army Installations.
2. Updates to the allocations affect CRs that have movements to or from Fort Sam Houston, Redstone Arsenal, Fort Bliss, Fort Campbell, Fort Sill, and Fort Riley. The new allocation for these installations is contained in the enclosure.
3. The information in the enclosure contains data inputs for Army installations. These inputs have been certified by the appropriate certification authority, in accordance with our Internal Control Plan. The Army does not certify JCSG provided unit space and personnel requirements that are used within these CRs.
3. Request you make the required changes as outlined in the attached and provide TABS final recommendations as soon as possible. POC for this action is COL Bill Tarantino at (703) 696-9529 or William.Tarantino@us.army.mil.

A handwritten signature in black ink that reads "Craig E. College".

Craig E. College
Deputy Assistant Secretary of the Army
for Infrastructure Analysis

Encl
Cost Allocation Tables

CF:

Office of the Secretary of Defense, Base Realignment and Closure Office (w/encls)
Chief, Mission Team, The Army Basing Study Group (TABS)

Cost Allocation for Recommendations Impacting Army Installations
(Updated 20 April 2005)

INSTALLATION	CR	CR Description	BASOPS			Utilities Support	Outside the Fence Costs	IT Costs	RCI Costs	Environmental	Shutdown SF (000)
			OFF	ENL	CIV						
BLISS	ET-0061	Net Fires Center	0	0	0	\$ -	\$ -	\$ -	\$ -	0	
SILL	ET-0061	Net Fires Center	0	0	88	\$ 32,104,095	\$ -	\$ 366,960	\$ 277,662	128	
REDSTONE	ET-0064	CSS Center	0	0	0	\$ -	\$ -	\$ -	\$ -	0	
SAM HOUSTON	HSA-0010R	Joint Basing	0	0	0	\$ -	\$ -	\$ -	\$ -	0	
RILEY	HSA-0031	Realign CPOs	0	0	3	\$ 246,029	\$ -	\$ 13,041	\$ 7,228	0	
REDSTONE	HSA-0047	Consolidate Lease Fac	0	0	5	\$ 25,043,237	\$ -	\$ 56,547	\$ 225,081	0	
SAM HOUSTON	HSA-0092R	NCR Headquarters	0	0	20	\$ 759,139	\$ -	\$ 59,394	\$ 4,706,521	0	
REDSTONE	HSA-0092R	NCR Headquarters	0	0	10	\$ 13,584,554	\$ -	\$ 106,167	\$ 422,595	0	
SILL	HSA-0135	Corrections	0	0	0	\$ -	\$ -	\$ -	\$ -	56	
SAM HOUSTON	MED-0002R	Close WRAMC	0	0	3	\$ 3,005,635	\$ -	\$ 7,584	\$ 601,013	0	
SAM HOUSTON	MED-0016R	Medical Training (Sam Houston)	0	0	146	\$ 78,966,524	\$ -	\$ 425,158	\$ 32,746,720	0	
SAM HOUSTON	MED-0028	Transform Medical	0	0	0	\$ 1,544,459	\$ -	\$ 160	\$ 12,697	0	
SAM HOUSTON	MED-0057R	Brooks Consolidation	0	0	0	\$ 1,295,353	\$ -	\$ 1,228	\$ 97,347	0	
REDSTONE	SS-0035R	Inventory Control Point	0	0	0	\$ -	\$ -	\$ -	\$ -	0	
REDSTONE	TECH-0005R	Rotary Wing Air Platform	0	0	2	\$ 8,820,927	\$ -	\$ 27,784	\$ 110,595	0	
REDSTONE	TECH-0013	Land Vehicle	0	0	0	\$ -	\$ -	\$ -	\$ -	0	
REDSTONE	TECH-0018c	Relocate W&A RDAT&E	0	0	5	\$ 6,692,186	\$ -	\$ 52,228	\$ 207,892	0	
REDSTONE	TECH-0052	Army Land C4ISR Center	0	0	0	\$ -	\$ -	\$ -	\$ -	0	
SILL	USA-0092	RC Ft. Sill	0	0	0	\$ 6,732,561	\$ -	\$ -	\$ -	0	
REDSTONE	USA-0121R	Close Ft. Gillem	0	0	1	\$ 1,767,026	\$ -	\$ 13,526	\$ 53,838	0	
CAMPBELL	USA-0121R	Close Ft. Gillem	0	0	0	\$ 454,268	\$ -	\$ -	\$ 270,000	0	
BLISS	USA-0147	AFRC Fort Bliss	0	0	0	\$ 8,508,059	\$ -	\$ -	\$ -	0	
SILL	USA-0168	RC Southwest	0	0	2	\$ 1,624,678	\$ -	\$ 6,298	\$ 4,766	0	
BLISS	USA-0221	IGPBS from Germany	0	0	482	\$ 212,371,840	\$ -	\$ 3,178,579	\$ 587,933,056	0	
CAMPBELL	USA-0221	IGPBS Germany	0	0	-1	\$ -	\$ -	\$ -	\$ -	178	
SILL	USA-0221	IGPBS Germany	0	0	44	\$ 3,117,220	\$ -	\$ 181,816	\$ 137,572	216	
RILEY	USA-0221	IGPBS Germany	0	0	439	\$ 58,444,421	\$ -	\$ 1,827,210	\$ 1,012,772	0	
SAM HOUSTON	USA-0222R	Close Ft. McPherson	0	0	1	\$ -	\$ -	\$ 1,923	\$ 152,369	0	

MILCON Allocations for Recommendations Impacting Army Installations (Updated 20 April 2005)

INSTALLATION	CR	Description	Core FAC Codes (000 Sq Ft)														
			1711	1712	1713	1717	2111	2141	6100	6101	6102	7210	7213	7218	7220	7240	8521
SAM HOUSTON	HSA-0010R	Joint Basing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SAM HOUSTON	HSA-0092R	NCR Headquarters	0	0	0	0	0	0	0	0	1	0	0	0	1	0	11
SAM HOUSTON	MED-0002R	Close WRAMC	4	1	0	0	0	0	0	0	1	6	0	2	0	1	
SAM HOUSTON	MED-0016R	Medical Training (Sam Houston)	596	120	0	0	0	0	0	0	27	987	0	62	0	82	
SAM HOUSTON	MED-0028	Transform Medical	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SAM HOUSTON	MED-0057R	Brooks Consolidation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SAM HOUSTON	USA-0222R	Close Ft. McPherson	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
REDSTONE	HSA-0047	MDA to Redstone	0	0	0	0	0	0	0	960	0	0	0	0	0	68	
REDSTONE	HSA-0092R	NCR Headquarters	0	0	0	0	0	0	0	488	0	0	0	0	0	128	
REDSTONE	SS-0035R	Inventory Control Point	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
REDSTONE	TECH-0005R	Rotary Wing Air Platform	0	0	0	0	0	20	0	128	0	0	0	0	0	34	
REDSTONE	TECH-0013	Land Vehicle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
REDSTONE	TECH-0018c	Relocate W&A RDAT&E	0	0	0	0	0	0	0	240	0	0	0	0	0	63	
REDSTONE	TECH-0052R	Army Land C4ISR Center	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
REDSTONE	USA-0121R	Close Ft. Gillem	0	0	0	0	0	0	0	62	0	0	0	0	0	16	
BLISS	ET-0061	Net Fires Center	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
BLISS	USA-0147	AFRC Fort Bliss	7	0	0	0	0	0	0	0	0	0	0	0	0	0	
BLISS	USA-0221	IGPBS Germany	0	0	0	129	512	2174	0	2363	640	4698	0	152	0	1705	
CAMPBELL	USA-0121R	Close Ft. Gillem	0	0	0	0	0	0	2	0	11	0	0	0	0	0	
CAMPBELL	USA-0221	IGPBS Germany	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SILL	ET-0061	Net Fires Center	139	131	0	18	0	35	0	118	2	285	0	11	0	0	
SILL	HSA-0135	Corrections	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SILL	USA-0092	RC Ft. Sill	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SILL	USA-0168	RC Southwest	0	0	0	0	0	1	0	2	0	0	0	0	0	0	
SILL	USA-0221	IGPBS Germany	0	0	0	0	0	17	0	59	1	0	0	12	0	0	
RILEY	HSA-0031	Realign CPOs	0	0	0	0	1	2	0	2	1	0	0	0	0	0	
RILEY	USA-0221	IGPBS Germany	0	0	0	0	130	227	33	349	103	602	0	28	0	0	

MILCON Allocations for Recommendations Impacting Army Installations (Updated 20 April 2005)

INSTALLATION	CR	Description	Community FAC Codes (000 Sq Ft)										
			7361	7349	7346	7421	7371	7417	5100	5400			
SAM HOUSTON	HSA-0010R	Joint Basing	0	0	0	0	0	0	0	0	0	0	0
SAM HOUSTON	HSA-0092R	NCR Headquarters	2	0	10	5	2	0	0	0	2	0	0
SAM HOUSTON	MED-0002R	Close WRAMC	0	0	1	1	0	0	0	0	0	0	0
SAM HOUSTON	MED-0016R	Medical Training (Sam Houston)	13	0	73	34	14	0	0	0	13	0	0
SAM HOUSTON	MED-0028	Transform Medical	0	0	0	0	0	0	0	0	0	0	0
SAM HOUSTON	MED-0057R	Brooks Consolidation	0	0	0	0	0	0	0	0	0	0	0
SAM HOUSTON	USA-0222R	Close Ft. McPherson	0	0	0	0	0	0	0	0	0	0	0
REDSTONE	HSA-0047	MDA to Redstone	0	0	3	0	0	0	0	0	0	0	0
REDSTONE	HSA-0092R	NCR Headquarters	0	0	5	0	0	0	0	0	0	0	0
REDSTONE	SS-0035R	Inventory Control Point	0	0	0	0	0	0	0	0	0	0	0
REDSTONE	TECH-0005R	Rotary Wing Air Platform	0	0	1	0	0	0	0	0	0	0	0
REDSTONE	TECH-0013	Land Vehicle	0	0	0	0	0	0	0	0	0	0	0
REDSTONE	TECH-0018c	Relocate W&A RDAT&E	0	0	3	0	0	0	0	0	0	0	0
REDSTONE	TECH-0052R	Army Land C4ISR Center	0	0	0	0	0	0	0	0	0	0	0
REDSTONE	USA-0121R	Close Ft. Gillem	0	0	1	0	0	0	0	0	0	0	0
BLISS	ET-0061	Net Fires Center	0	0	0	0	0	0	0	0	0	0	0
BLISS	USA-0147	AFRC Fort Bliss	0	0	0	0	0	0	0	0	0	0	0
BLISS	USA-0221	IGPBS Germany	34	0	197	93	38	40	0	36	0	0	0
CAMPBELL	USA-0121R	Close Ft. Gillem	0	0	0	0	0	0	0	0	0	0	0
CAMPBELL	USA-0221	IGPBS Germany	0	0	0	0	0	0	0	0	0	0	0
SILL	ET-0061	Net Fires Center	0	0	23	0	0	0	0	0	0	0	0
SILL	HSA-0135	Corrections	0	0	0	0	0	0	0	0	0	0	0
SILL	USA-0092	RC Ft. Sill	0	0	0	0	0	0	0	0	0	0	0
SILL	USA-0168	RC Southwest	0	0	0	0	0	0	0	0	0	0	0
SILL	USA-0221	IGPBS Germany	0	0	11	0	0	0	0	0	0	0	0
RILEY	HSA-0031	Realign CPOs	0	0	1	0	0	0	0	0	0	0	0
RILEY	USA-0221	IGPBS Germany	0	0	108	14	0	22	0	20	0	0	0

MILCON Allocations for Recommendations Impacting Army Installations (Updated 20 April 2005)

INSTALLATION	CR	Description	Unique FAC Codes (000 Sq Ft)																
			1112	1714	1724	2142	2144	3101	3102	3111	3151	3161	3171	3191	3711	4421	5500	7110	7312
SAM HOUSTON	HSA-0010R	Joint Basing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SAM HOUSTON	HSA-0092R	NCR Headquarters	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SAM HOUSTON	MED-0002R	Close WRAMC	0	0	0	0	0	0	50	0	0	0	0	0	0	0	0	0	0
SAM HOUSTON	MED-0016R	Medical Training (Sam Houston)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	529	0	0
SAM HOUSTON	MED-0028	Transform Medical	0	0	0	0	0	0	31	0	0	0	0	0	0	0	0	0	0
SAM HOUSTON	MED-0057R	Brooks Consolidation	0	0	0	0	0	0	26	0	0	0	0	0	0	0	0	0	0
SAM HOUSTON	USA-0222R	Close Ft. McPherson	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REDSTONE	HSA-0047	MDA to Redstone	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REDSTONE	HSA-0092R	NCR Headquarters	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REDSTONE	SS-0035R	Inventory Control Point	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REDSTONE	TECH-0005R	Rotary Wing Air Platform	0	0	0	0	0	24	0	96	0	0	4	0	7	0	0	0	0
REDSTONE	TECH-0013	Land Vehicle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REDSTONE	TECH-0018R	Relocate W&A RDAT&E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REDSTONE	TECH-0052R	Army Land C4ISR Center	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REDSTONE	USA-0121R	Close Ft. Gillem	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLISS	ET-0061	Net Fires Center	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLISS	USA-0147	AFRC Fort Bliss	0	126	0	25	144	0	0	0	0	0	0	0	0	0	0	0	0
BLISS	USA-0221	IGPBS Germany	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CAMPBELL	USA-0121R	Close Ft. Gillem	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CAMPBELL	USA-0221	IGPBS Germany	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SILL	ET-0061	Net Fires Center	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	615	0
SILL	HSA-0135	Corrections	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SILL	USA-0092	RC Ft. Sill	0	196	0	0	48	0	0	0	0	0	0	0	0	0	0	0	0
SILL	USA-0168	RC Southwest	0	50	0	0	0	0	0	0	0	0	0	0	0	0	0	12	0
SILL	USA-0221	IGPBS Germany	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RILEY	HSA-0031	Realign CPOs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RILEY	USA-0221	IGPBS Germany	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0