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The Denver Post

February 12, 1995 Sunday 1ST EDITION

SECTION: A SECTION; Pg. A-01

LENGTH: 517 words

HEADLINE: Battle cry: 'Save Fitz' Hundreds attend rally for targeted Army hospital

BYLINE: The Denver Post

BODY:

AURORA - "Save Fitz!" became the rallying cry yesterday as hundreds of military veterans and their families demanded that the Army rethink its preliminary decision to close Fitzsimons Medical Center.

During a rally at the Aurora Mall, people denounced the plan as a broken promise to veterans, who are guaranteed lifetime medical coverage as part of their retirement benefits. None of the speakers, however, offered ideas about how the federal government can cut spending without inflicting hardships on communities.

"Colorado cannot become roadkill on the way to base closures," Rep. Pat Schroeder said to cheers from the crowd of several hundred. "The most important promise any government makes is to the men and women who protect that country. We cannot let our vets down. We can't do that, or the next generation won't believe in this government."

Saving Fitzsimons won't be easy, Schroeder said. "To win this fight, we're going to need a lot of luck," the Denver Democrat said. "But when they pick a fight with us, they've really picked one."

Other speakers offered variations of the same theme. The rally opened with full military pomp, including the posting of colors by an honor guard, the national anthem and a prayer. Entertainment came via a brass band and a song troupe.

Aurora Mayor Paul Tauer asked the crowd: "Am I the only one out here today who's mad as hell?" The question drew a raucous "No!"

"We're going to do our part, but we'll need help," Tauer said. "This is a test of how committed we are to Fitzsimons Medical Center."

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The Denver Post, February 12, 1995 Sunday

Sen. Ben Nighthorse Campbell didn't attend the rally, citing ill health. A Campbell aide read a letter from the senator in which he criticized an anonymous federal official for "blabbing to a reporter." Campbell was apparently steamed that he got the Fitzsimons news from newspapers, rather than through official channels.

Denver Mayor Wellington Webb promised to resist the closure.

"We accepted our hit when we took the closure of Lowry," Webb said. The former air force base in Denver and Aurora closed last year, with the loss of about 6,000 jobs. "Closing Fitzsimons is going too far," Webb said.

Most veterans who receive care at Fitzsimons would become eligible for a civilian medical plan if Fitzsimons is closed. But that was no consolation to many at the rally.

"My father has received excellent care at Fitzsimons, and he's not about to go searching for new doctors now - not at this stage of his disease," said Bill Walker, 20. Walker wouldn't discuss specifics of his father's medical problems, but he said the closure of Fitzsimons "would really break my dad's heart. He's sacrificed enough for his country."

GRAPHIC: PHOTOS: The Denver Post/Dave Buresh Sarah Everett's late husband was in the Army for 28 years. 'What are we going to do without it?' she asked about Fitzsimons. Aaron Pataluni of the Gateway Junior ROTC carries the American flag in the Honor Guard during yesterday's demonstration at the Aurora Center Mall.

LOAD-DATE-MDC: February 13, 1995

10TH STORY of Level 1 printed in FULL format.

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Rocky Mountain News

February 12, 1995, Sunday

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SECTION: LOCAL; Ed. F; Pg. 4A

LENGTH: 654 words

HEADLINE: 1,000 rally to support Fitzsimons
Politicians urge backers to fight Pentagon move to close Army hospital

BYLINE: Hector Gutierrez; Rocky Mountain News Staff Writer

DATELINE: AURORA

BODY:

Angry Colorado politicians rallied ex-military personnel, their families and residents Saturday to pressure the Pentagon to keep Fitzsimons Army Medical Center open.

One by one, congressional, state and city government representatives from both political parties stepped to the podium at the Aurora Mall's Center Court. They urged more than 1,000 supporters of Fitzsimons to fight its closure.

The 76-year old hospital is one of 40 bases and installations on a new Army hit list for possible closure or scaling back.

The speakers sounded off on a consistent theme: Fitzsimons' closure would mean the Army broke its promise to care for thousands of military veterans who served their country.

"They thank us when we go to war, and they forget us when we go home," Sen. Mike Coffman, R-Aurora, said.

Ida Hall, president of Columbine Chapter 22 of the Society of Military Widows, fears for the future health care of families whose fathers and husbands are deceased.

"Our husbands were promised that their families would be treated and that's why a lot of our husbands stayed in military service," Hall said. "If they close Fitzsimons, where else are we going to be treated?"

"This is a test to see how committed we in the community are to Fitzsimons Army Medical Center," said Aurora Mayor Paul Tauer.

Not least, as Colorado politicians use the fact that the hospital is the

Rocky Mountain News, February 12, 1995

The Future of Fitzsimons Initiative organizers, made up of community, business and civic activists, plan to hold more 'Save Fitz' rallies.

The protest comes before a key meeting Thursday between Colorado's congressional delegates and deputy secretary of defense John Deutch to discuss the possible closure of Fitzsimons.

Initiative organizers, wearing red, white and blue campaign hats, passed out post cards for hospital supporters to fill out, sold \$ 5 T-shirts proclaiming, 'The Future of Fitzsimons: Care for Today; Prepare for Tomorrow' and urged rallygoers to volunteer their time to the cause. Boy Scouts and Girl Scouts handed out American flags.

INFOBOX

ECONOMIC IMPACT

Fitzsimons Army Medical Center spends as it serves the region * 3,973 employees, military and civilian * \$ 133 million annual payroll, military and civilian * \$ 51.9 million local contracts awarded * \$ 38.1 million in construction projects recently completed or in progress * Serves almost 60,000 active-duty military personnel and dependents in metro Denver plus patients in a 14-state region * Treats 51,750 patients a month in clinics Source: Public Affairs Office, Fitzsimons Army Medical Center

GRAPHIC: Photo

Bonnie O'Leary, an Air Force veteran, cheers at a rally for Fitzsimons Saturday at Aurora Mall. The gathering featured flags, T shirts and speeches. By Jay Koelzer / Rocky Mountain News.

LANGUAGE: English

LOAD-DATE-MDC: February 14, 1995

15TH STORY of Level 1 printed in FULL format.

Copyright 1995 The Denver Post Corporation
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February 11, 1995 Saturday 2D EDITION

SECTION: A SECTION; Pg. A-01

LENGTH: 976 words

HEADLINE: Fitzsimons fights for life State leaders vow to seek reprieve

BYLINE: Renate Robey and Adriel Bettelheim, Denver Post Staff Writers

BODY:

Shocked local leaders are organizing a last-gasp effort to bring Fitzsimons Army Medical Center back from its death bed after learning the Army wants to close the hospital.

U.S. Rep. Pat Schroeder, D-Colo., and military sources confirmed yesterday that Fitzsimons is on the Army's list of recommended base closures.

Although that list still must pass through numerous federal channels during the next six months, history shows it is extremely difficult to get bases removed from the list, Schroeder said.

Defenders of the post will go ahead with a planned rally today at 1 p.m. at the Aurora Mall. Representatives from the cities of Aurora and Denver, Lt. Gov. Gail Schoettler, members of Congress and others are scheduled to attend. Even before it was clear that Fitzsimons was targeted as part of post-Cold War military cuts, rally organizers had predicted that up to 1,000 people would attend.

In an effort to keep the Army post, which is Aurora's second-largest employer, local leaders will continue a major letter-writing and phone-calling campaign.

They plan more lobbying visits to Washington and are laying plans for local hearings this spring by the independent Base Closure and Realignment Commission, which will make recommendations to the president.

Even as people gear up for the final fight for Fitzsimons, some are thinking ahead to possible new uses, including moving some of the University of Colorado Health Sciences Center to the site.

Fitzsimons serves about 825,000 active-duty and retired military personnel and dependents in 12 states. Many will have the option of a civilian insurance

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The closure is especially troublesome because it comes after last fall's closing of nearby Lowry Air Force Base.

That cost an estimated 6,000 jobs, although the final economic impact is still being tabulated.

The Army's move caught Aurora leaders by surprise, even though they were in Washington for meetings with Pentagon and congressional officials as late as Thursday.

"I'm madder than hell," said Mayor Paul Tauer.

Tauer said the Army undersecretary in charge of installations met with the Aurora delegation Thursday and "didn't say 'boo'" about the closure list. "What was irritating was that he was encouraging to us, at the same time he already knew (the list) had been submitted," Tauer said. The group learned of the list only after returning to Colorado.

Schroeder said she learned of the list "sometime this week," but she didn't recall exactly which day. "I didn't want to be the one who leaked it," she said.

The community should still fight for the hospital, Schroeder said, but it also should start to plan for new uses. "A very high percentage of bases that come out on the list stay on it," she said.

But Tauer said he wants to focus on the fight. And, he said, shows of community support such as today's rally are important. Although base-closure higher-ups stress that community support is not critical, the day they announced the Lowry closure, they said strong local support had helped spare a rival base in Texas.

"If the community doesn't care, then why should the Army or the Department of Defense or the Base Closure Commission?" Tauer asked.

When Lowry's closing was announced in 1991, some local leaders warned that Fitzsimons would be vulnerable because it was losing its largest and nearest source of active-duty military patients.

The latest closure list was submitted Thursday to Defense Secretary William Perry, who has until March 1 to send the recommendations to the independent commission.

The Army kept Fort Carson outside Colorado Springs off its hit list, sources said.

That huge installation, once deemed vulnerable, was spared when Pentagon

The Denver Post, February 11, 1995 Saturday

"Whatever is on the list went through a lengthy review process and met the best judgement of those making the decisions," said Army spokeswoman Martha Rudd.

Even if Fitzsimons remains on the list, it could take four or more years to shut down because of the long base-closing process.

Fitzsimons, with portions dating to World War I, is more than twice as old as any other military medical center.

Local officials and members Colorado's congressional delegation have argued the post was essential because it serves such a large area.

Schroeder was able to add money to a defense spending bill for a women's health center, and the facility has cooperative agreements with several hospitals in the area.

However, a major problem for Fitzsimons was a 1994 Pentagon report that urged against building a replacement hospital.

Auditors concluded it would be more efficient to send Fitzsimons patients to private physicians.

Local leaders have adamantly opposed that report and countered with research showing Fitzsimons is the most cost-effective way to provide health care to military and retired people in the Denver area.

Fitzsimons appears to be the only medical center on the Army hit list. The Pentagon will build replacement hospitals for aging facilities at Walter Reed Army Institute of Research in suburban Washington, Portsmouth Naval Hospital in Virginia and Elmendorf Air Force Base in Alaska.

GRAPHIC: PHOTO: The Denver Post/Glenn Martin Fitzsimons Hospital The Denver Post
Fitzsimons Army Medical Center (map)

LOAD-DATE-MDC: February 13, 1995

18TH STORY of Level 1 printed in FULL format.

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February 11, 1995 Saturday 2D EDITION

SECTION: A SECTION; Pg. A-17

LENGTH: 606 words

HEADLINE: CU med center eyes base space

BYLINE: Ann Schrader and Mark Eddy, Denver Post Staff Writers

BODY:

Fitzsimons Army Medical Center could be just what the doctor ordered as a remedy for the University of Colorado Health Sciences Center's growing pains.

"Categorically, yes. Absolutely," University Hospital President Dennis Brimhall said yesterday when asked whether the academic center would be interested in the Fitzsimons site.

But, he emphasized, the idea of moving the health sciences center to Fitzsimons is "very preliminary at this point."

The east Denver CU medical campus has been looking for ways to resolve its space crunch since a recent proposal to expand at its current site was shot down by neighbors and the city.

In 20 to 25 years, CU's current space won't be adequate, Brimhall said. "If you start looking at where are possible sites, you've got to have Fitzsimons close to the top of the list."

In December, the university filed a proposal to buy 55 acres and a number of buildings at the former Lowry Air Force Base. The Lowry efforts have been frustrating, however, because of the maze of federal regulations that govern how the space will be used.

"To us, here is some space (at Lowry) that used to be a military facility, and they closed it. You'd think that there would be some ability to service our needs by accessing that, and it just hasn't worked out," Brimhall said.

Fitzsimons' proximity to the metro area, space and its tradition as a health-care facility are attractive features.

Brimhall said the frustration with the process to have a satellite campus at Lowry could be circumvented with Fitzsimons, in part because the hospital is

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The Denver Post, February 11, 1995 Saturday

O'Connell's organization, which is made up of city, state and local governments as well as private interests, develops decommissioned military properties.

The metro area likely is ahead of the game because it just dealt with closing Lowry Air Force Base. In addition, O'Connell said, changes made since Lowry was closed have given local governments more control over redeveloping bases.

The McKinney Act, which mandated that a certain portion of space at closed bases be set aside for homeless groups, no longer applies, O'Connell said.

Homeless needs still have to be considered, he said. But if local authorities and homeless groups decide it would be better to rent out space to another organization as a way to make money to fund homeless shelters in other parts of the area that would be allowed.

Most of the military bases that closed in 1991 and 1993, the last two rounds of base closings, are still in transition, O'Connell said.

AT A GLANCE

Fitzsimons Army Medical Center

Size	577 acres
Annual metro-area economic impact	\$ 802.5 million
Employees	3,700
Average daily numbers at Fitzsimons:	
In-patients	380
New admissions	48
Out-patients	1,200
X-rays taken	1,800
Prescriptions filled	4,500
Laboratory procedures	11,000

GRAPHIC: PHOTO: Denver Post file photo DECEMBER 1941: Only 500 invitations were issued for the dedication of the new building at Fitzsimons Army Medical Center, because officials feared an uncontrollably large crowd.

16TH STORY of Level 1 printed in FULL format.

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February 11, 1995 Saturday 2D EDITION

SECTION: A SECTION; Pg. A-13

LENGTH: 410 words

HEADLINE: Blueprint for closures tries to avoid politics

BYLINE: Adriel Bettelheim, Denver Post Washington Bureau

BODY:

WASHINGTON - The U.S. Army "hit list" that included Fitzsimons Army Medical Center is part of an elaborate system the federal government uses to close military bases in the post-Cold War era.

Congress and the White House set up the system in 1990 "to provide a fair process that will result in the timely closure and realignment" of U.S. military installations. Major rounds of closings took place in 1991, 1993 and last year.

Congress and the president have limited roles in the process so as to avoid politicizing it. Instead, decisions are largely left to the Pentagon's commanders and the independent Defense Base Closure and Realignment Commission, or BRAC, which is appointed by the president.

President Clinton can approve or veto the commission's final recommendations but can't add or delete bases.

A key point in the process comes now, as individual branches of the military forward their hit lists to the secretary of defense. The lists are subject to change but generally are viewed as a statement on what the branches can live without.

Defense Secretary William Perry will combine the lists, make whatever changes he deems necessary, then forward a final slate of recommended closings to the commission by March 1.

The commission then has until May 17 to add or delete bases. It must transmit its final report to the White House by July 1.

The president has until July 15 to either approve the commission's recommendations or send them back in their entirety with reasons for his disapproval.

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The Denver Post, February 11, 1995 Saturday

Community groups and school children also flood the commission's suburban Washington offices with petitions, brochures and crayon drawings supporting their local base.

Commissioners primarily consider a base's military value and return on investment to the Pentagon.

Issues such as current mission requirements and the availability of land are given strong consideration.

Somewhat less emphasis is given to the economic and environmental impact a base closing has on a community.

Bases have been spared from hit lists when they are deemed to have a unique value.

LOAD-DATE-MDC: February 13, 1995

14TH STORY of Level 1 printed in FULL format.

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February 11, 1995 Saturday 2D EDITION

SECTION: DENVER & THE WEST; Pg. B-02

LENGTH: 286 words

HEADLINE: Camp evolved into hospital

BYLINE: Kieran Nicholson, Special to The Denver Post

BODY:

AURORA - Named in honor of First Lt. William Thomas Fitzsimons, the first American officer killed in the line of duty during World War I, Fitzsimons Army Medical Center evolved from a recuperation camp for soldiers into a 577-acre complex that serves an estimated 664,000 veterans, retirees and their families annually.

The facility employs 3,700.

Here are key events in Fitzsimons' history:

April 1918 - Ground is broken for the first of 48 original structures costing \$ 1.3 million.

June 1920 - The facility is named Fitzsimons General Hospital, replacing the original descriptive, Army General Hospital No. 21.

October 1927 - An additional 600 acres are deeded to the complex for \$ 10.

October 1936 - President Franklin Roosevelt visits Fitzsimons.

October 1937 - Plans for a 608-bed hospital costing \$ 3.5 million are released. The building opens four days before Pearl Harbor. The first casualties from Pearl are admitted on Dec. 17.

August 1941 - During World War II, occupied beds at the facility reach 1,106. The patient population reaches a high of more than 5,000.

July 1950 - Korean War casualties arrive for treatment.

September 1955 - President Dwight D. Eisenhower s admitted after a heart attack.

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Feb. 1, 1995 - The Army recommends closing the 76-year-old medical center.

TYPE: CHRONOLOGY

LOAD-DATE-MDC: February 13, 1995

13TH STORY of Level 1 printed in FULL format.

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February 11, 1995 Saturday 2D EDITION

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SECTION: DENVER & THE WEST; Pg. B-02

LENGTH: 431 words

HEADLINE: Aurora girds for new job losses Long-term plans could eventually ease initial pain

BYLINE: Renate Robey, Jill Tucker, , Judith Brimberg, The Denver Post

BODY:

AURORA - If Fitzsimons Army Medical Center closes, Aurora would lose its second largest employer.

There are about 3,600 civilian and military employees at the post at East Colfax Avenue and Peoria Street.

Those jobs are endangered by an Army list recommending the closure of Fitzsimons as part of defense cuts.

About 7 percent of Aurora's 74,000 workers hold jobs at Fitzsimons.

Approximately 83 percent of the military workers at Fitzsimons live in Aurora, and about 41 percent of the civilians workers live in the city.

Direct and indirect consumer spending related to Fitzsimons totals about \$ 192 million annually and local contractors see about \$ 20 million from the Army facility.

"It will absolutely affect the shops in Aurora," said Ben Lewis, executive director of the Aurora Chamber of Commerce.

In the future, people who plan for Fitzsimons' reuse might have to compete with those planning the future of the nearby Lowry Air Force Base, which closed in 1994.

But in the long term, Lewis said the Fitzsimons site has a chance to bring in more jobs than will be lost. He said the base can be reused as a medical site, but the open space and golf course also offer sites for upscale housing.

Access to Denver International Airport may also bring business, Lewis said.

Still, some merchants near Fitzsimons fear...

The Denver Post, February 11, 1995 Saturday

The Heaven On Earth Inn, 13650 E. Colfax Ave., rents eight to 10 rooms per week to Fitzsimons patients and staff.

Though this only accounts for about 4 percent of business, the management still fears a money crunch.

"I hope it wouldn't close us down," said Steven Meyer, one of the motel's managers.

When Lowry closed, with the loss of an estimated 6,000 jobs, the city suffered.

Sales tax revenues rose a modest 4.2 percent last year over 1993, considerably short of the 6 percent to 8 percent growth the city had anticipated.

But Lowry's closure was only one factor in Aurora's lagging collections.

Less construction at Denver International Airport also resulted in smaller revenues, senior budget analyst Bill Curtis said.

As for Lowry's future, between 200 and 500 temporary construction and campus-related jobs were created this year.

By the year 2010, optimistic predictions estimate that about 10,000 people could be employed at the redeveloped base.

GRAPHIC: PHOTOS: Denver Post file photos GOING UP: When it was being built in January 1940, Fitzsimons was the biggest building in Colorado. It opened just days before the Pearl Harbor attack. LEADER: Fitzsimons became a leader in rehabilitation of amputees. Here a physical therapist helped a young veteran get ready for an artificial leg.

LOAD-DATE-MDC: February 13, 1995

Ed. F; Pg. 36A

SECTION: LOCAL; Ed. F; Pg. 36A
LENGTH: 560 words
HEADLINE: Commander remains optimistic
Fitzsimons chief says medical center will continue to focus on quality
area:
BYLINE: Dina Bunn; Rocky Mountain News Staff Writer
DATELINE: AURORA

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commanding officer said Thursday.

Brig. Gen. John Fitzsimons remained on its hit list.

Whatever decisions are made by Congress and the Base Closure and Reinvestment Commission, those receiving medical care at Fitzsimons will be taken care of.

"I can assure you that our focus will be to continue with delivery of quality health care to nearly 60,000 people in the metro area. About 100,000 people are retirees and their family members."

"It is absolute meaning," Parker said, "and there is a degree of uncertainty as to its absolute meaning, those receiving medical care at Fitzsimons will be taken care of."

"I can assure you that our focus will be to continue with delivery of quality health care to nearly 60,000 people in the metro area. About 100,000 people are retirees and their family members."

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22ND STORY of Level 1 printed in FULL format.

Proprietary to the United Press International 1995

February 10, 1995, Friday, BC cycle

SECTION: Regional News

DISTRIBUTION: Colorado

LENGTH: 269 words

HEADLINE: Army wants Colorado med center closed

DATELINE: DENVER, Feb. 10

BODY:

After months of internal debate, the Pentagon wants to close Fitzsimmons Army Medical Center near Denver, the Rocky Mountain News reported Friday. The 76-year-old facility, which employs about 4,000 people in suburban Aurora, provides medical care for active and retired military personnel and their families in 14 states. Two other Army medical facilities were considered but the military only recommended that Fitzsimmons be shut down, the newspaper reported in a copyright story. Meanwhile, Fort Carson Army Base in Colorado Springs, Colo., is not on the list of bases recommended for closure, the Pentagon said. Some 16,000 troops are stationed at Fort Carson. Aurora Mayor Paul Tauer Thursday led a delegation that lobbied members of Congress and Army brass to save Fitzsimmons from closure. Pentagon officials listened to their concerns but did not tell them the facility was on the list, Tauer said. Forty Army bases around the nation are on the Army's closure list, including Fort Chaffee, Ark., Picatinny Arsenal in New Jersey and California's Oakland Army Base and Fort Hunter Liggitt, the News said. The Army presented its recommendations to the Pentagon on Thursday. The Defense Department has until March 1 to forward the list to the independent Base Closure and Realignment Commission, which will hold hearings before submitting its final recommendations to President Clinton July 1. A Pentagon official said Thursday, "This is the reality of downsizing. The Army needs fewer and fewer doctors and therefore fewer hospitals," the newspaper reported.

LANGUAGE: ENGLISH

LOAD-DATE-MDC: February 11, 1995

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 1/2
 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

Department : ARMY
 Option Package : MD1-8R
 Scenario File : C:\COBRA\MD1-8R.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Starting Year : 1996
 Final Year : 2000
 ROI Year : 2003 (3 Years)

NPV in 2015(\$K): -299,318
 1-Time Cost(\$K): 141,862

	Net Costs (\$K) Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	16,899	0	86,322	0	0	0	103,222	0
Person	0	-9,455	-29,630	-47,922	-57,988	-58,611	-203,607	-58,611
Overhd	2,395	10,125	22,107	29,556	27,074	24,157	115,415	24,157
Moving	0	5,651	5,766	5,820	526	0	17,763	0
Missio	0	0	-	-	-	0	0	0
Other	0					0	6,086	0
TOTAL	19,294	6,				4,454	38,880	-34,454
	1996	1				2001	Total	
	----	-				----	----	
POSITIONS ELIMINATED								
Off	0					0	0	
Enl	0					0	0	
Civ	0	4				0	1,309	
TOT	0	4				0	1,309	
POSITIONS REALIGNED								
Off	0					0	469	
Enl	0					0	574	
Stu	0					0	260	
Civ	0	2				0	292	
TOT	0	4				0	1,595	

*Corrected COBRA
 Fitzsimons*

Summary:

 CLOSE FAMC, EXCEPT FOR McWHETHY
 RELOCATE MEDICAL EQPT & OPTICAL
 RELOCATE OCHAMPUS TO DENVER, CC [REDACTED] SPACE

Department : ARMY
 Option Package : MD1-8R
 Scenario File : C:\COBRA\MD1-8R.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Costs (\$K) Constant Dollars								
	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	16,899	0	86,322	0	0	0	103,222	0
Person	0	1,546	4,625	5,997	5,683	5,612	23,463	5,612
Overhd	2,395	13,958	34,115	51,312	57,113	56,236	215,130	56,236
Moving	0	5,859	6,448	6,438	677	0	19,422	0
Missio	0	0	0	0	0	0	0	0
Other	0	513	582	4,932	59	0	6,086	0
TOTAL	19,294	21,875	132,093	68,680	63,534	61,848	367,324	61,848

Savings (\$K) Constant Dollars								
	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	11,001	34,255	53,920	63,671	64,223	227,070	64,223
Overhd	0	3,833	12,008	21,756	30,039	32,078	99,715	32,078
Moving	0	207	682	618	151	0	1,658	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	15,041	46,946	76,293	93,862	96,301	328,444	96,301

NET PRESENT VALUES REPORT (COBRA v5.08)
 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

Department : ARMY
 Option Package : MD1-8R
 Scenario File : C:\COBRA\MD1-8R.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Year	Cost (\$)	Adjusted Cost (\$)	NPV (\$)
----	-----	-----	-----
1996	19,294,546	19,034,596	19,034,596
1997	6,834,488	6,561,955	25,596,551
1998	85,147,011	79,563,674	105,160,225
1999	-7,613,570	-6,923,918	98,236,307
2000	-30,328,335	-26,842,956	71,393,351
2001	-34,453,936	-29,678,283	41,715,068
2002	-34,453,936	-28,883,974	12,831,095
2003	-34,453,936	-28,110,923	-15,279,828
2004	-34,453,936	-27,358,563	-42,638,391
2005	-34,453,936	-26,626,338	-69,264,730
2006	-34,453,936	-25,913,711	-95,178,441
2007	-34,453,936	-25,220,157	-120,398,598
2008	-34,453,936	-24,545,165	-144,943,763
2009	-34,453,936	-23,888,238	-168,832,002
2010	-34,453,936	-23,248,894	-192,080,896
2011	-34,453,936	-22,626,661	-214,707,556
2012	-34,453,936	-22,021,081	-236,728,637
2013	-34,453,936	-21,431,709	-258,160,346
2014	-34,453,936	-20,858,111	-279,018,457
2015	-34,453,936	-20,299,865	-299,318,322

TOTAL ONE-TIME COST REPORT (COBRA v5.08) - Page 1/11
 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

Department : ARMY
 Option Package : MD1-8R
 Scenario File : C:\COBRA\MD1-8R.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SPF

(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	58,047,400	
Family Housing Construction	39,025,612	
Information Management Account	6,149,039	
Land Purchases	0	
Total - Construction		103,222,051
Personnel		
Civilian RIF	1,955,375	
Civilian Early Retirement	575,435	
Civilian New Hires	1,109	
Eliminated Military PCS	0	
Unemployment	341,388	
Total - Personnel		2,873,307
Overhead		
Program Planning Support	7,306,716	
Mothball / Shutdown	2,951,250	
Total - Overhead		10,257,966
Moving		
Civilian Moving	2,173,670	
Civilian PPS	11,318,400	
Military Moving	5,493,471	
Freight	436,455	
One-Time Moving Costs	0	
Total - Moving		19,421,996
Other		
HAP / RSE	1,659,294	
Environmental Mitigation Costs	0	
One-Time Unique Costs	4,427,000	
Total - Other		6,086,294

Total One-Time Costs		141,861,614

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	1,658,488	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		1,658,488

Total Net One-Time Costs		140,203,126

ONE-TIME COST REPORT (COBRA v5.08) - Page 2/11
 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

Department : ARMY
 Option Package : MD1-8R
 Scenario File : C:\COBRA\MD1-8R.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FITZSIMONS AMC, CO
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	1,955,375	
Civilian Early Retirement	575,435	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	341,388	
Total - Personnel		2,872,198
Overhead		
Program Planning Support	7,306,716	
Mothball / Shutdown	2,951,250	
Total - Overhead		10,257,966
Moving		
Civilian Moving	2,173,670	
Civilian PPS	11,318,400	
Military Moving	5,493,471	
Freight	436,455	
One-Time Moving Costs	0	
Total - Moving		19,421,996
Other		
HAP / RSE	1,659,294	
Environmental Mitigation Costs	0	
One-Time Unique Costs	180,000	
Total - Other		1,839,294

Total One-Time Costs		34,391,454

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	1,658,488	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		1,658,488

Total Net One-Time Costs		32,732,966

Department : ARMY
 Option Package : MD1-8R
 Scenario File : C:\COBRA\MD1-8R.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT SAM HOUSTON, TX
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	35,538,400	
Family Housing Construction	0	
Information Management Account	2,264,605	
Land Purchases	0	
Total - Construction		37,803,005
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	20,000	
Total - Other		20,000

Total One-Time Costs		37,823,005

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		37,823,005

Department : ARMY
 Option Package : MD1-8R
 Scenario File : C:\COBRA\MD1-8R.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT BLISS, TX
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : ARMY
 Option Package : MD1-8R
 Scenario File : C:\COBRA\MD1-8R.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: BASE X, US
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	1,109	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		1,109
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		1,109

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		1,109

Department : ARMY
 Option Package : MD1-8R
 Scenario File : C:\COBRA\MD1-8R.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT CARSON, CO
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	22,509,000	
Family Housing Construction	22,207,721	
Information Management Account	2,210,457	
Land Purchases	0	
Total - Construction		46,927,178
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	4,227,000	
Total - Other		4,227,000
Total One-Time Costs		51,154,178
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		51,154,178

Department : ARMY
 Option Package : MD1-8R
 Scenario File : C:\COBRA\MD1-8R.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: WALTER REED AMC, DC
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : ARMY
 Option Package : MD1-8R
 Scenario File : C:\COBRA\MD1-8R.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT GORDON, GA
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
-----		-----
Total One-Time Costs		0
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		0

Department : ARMY
 Option Package : MD1-8R
 Scenario File : C:\COBRA\MD1-8R.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT LEWIS, WA
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : ARMY
 Option Package : MD1-8R
 Scenario File : C:\COBRA\MD1-8R.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT SHAPTER, HI
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	16,817,891	
Information Management Account	1,673,977	
Land Purchases	0	
Total - Construction		18,491,868
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		18,491,868

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		18,491,868

ONE-TIME COST REPORT (COBRA v5.08) - Page 11/11
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Department : ARMY
 Option Package : MD1-8R
 Scenario File : C:\COBRA\MD1-8R.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: BASE Y (DENVER), CO
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : ARMY
 Option Package : MD1-8R
 Scenario File : C:\COBRA\MD1-8R.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
-----	-----	-----	-----	-----	-----
FITZSIMONS AMC	0	0	0	0	0
FORT SAM HOUSTON	35,538	2,265	0	0	37,803
FORT BLISS	0	0	0	0	0
BASE X	0	0	0	0	0
FORT CARSON	44,717	2,210	0	0	46,927
WALTER REED AMC	0	0	0	0	0
FORT GORDON	0	0	0	0	0
FORT LEWIS	0	0	0	0	0
FORT SHAFTER	16,818	1,674	0	0	18,492
BASE Y (DENVER)	0	0	0	0	0
-----	-----	-----	-----	-----	-----
Totals:	97,073	6,149	0	0	103,222

Department : ARMY
 Option Package : MD1-8R
 Scenario File : C:\COBRA\MD1-8R.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

MilCon for Base: FORT SAM HOUSTON, TX

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
-----	-----	-----	-----	-----	-----	-----
ACSIM 16DEC AGREED TO MEDCOM MED EQP SCH & LAB VICE GIB						
ACSIM 16DEC AGREED TO MEDCOM MED EQP SCH & LAB VICE AIB						
CO HQS	OPERA	0	0	11,000	1,716	1,716
ACSIM 16DEC AFFIRMED REQUIREMENT						
MED EQP SCH & LAB	APPLI	145,000	12,787	0	0	12,787
ACSIM 16DEC AGREED TO MEDCOM SF REQ T BY REHAB						
MEDCOM AGREED TO ACSIM BARRACKS OF 250 STU LOAD PDG REVIEW VICE ENL BKS COMPLY						
BARRACKS	BACHQ	0	0	248	15,031	15,031
ACSIM 16DEC AFFIRM						
CHILD DEV CTR	CHILD	0	0	17,000	2,675	2,675
ACSIM 16DEC AFFIRM						
OPTICAL FAB LAB	PRODU	0	0	25,400	3,330	3,330
ACSIM 16DEC AGREED TO MEDCOM EXISTING SPACE REQ T						
-----	-----	-----	-----	-----	-----	-----
			Total Construction Cost:			35,538
			+ Info Management Account:			2,265
			+ Land Purchases:			0
			- Construction Cost Avoid:			0
			-----			-----
			TOTAL:			37,803

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : ARMY
 Option Package : MD1-8R
 Scenario File : C:\COBRA\MD1-8R.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

MilCon for Base: FORT CARSON, CO

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
-----	-----	-----	-----	-----	-----	-----
PRIMARY CARE CLINIC OTSG 16DEC94	OTHER	0	n/a	0	n/a	9,680
NICU RENOVATION OTSG 16DEC94	OTHER	0	n/a	0	n/a	426
ANCILLARY CONSTRUCTN OTSG 16DEC94	OTHER	0	n/a	0	n/a	2,454
WARD RENOV-CARSON OTSG 16DEC94	OTHER	0	n/a	0	n/a	497
AFACAD CLINIC OTSG EST OF USAF REQT 16DEC94	OTHER	0	n/a	0	n/a	8,523
AIR STAGING FACILITY OTSG EST OF USAF REQT 16DEC94	OTHER	0	n/a	0	n/a	626
WARD RENOV-AF ACADEM OTSG EST OF USAF REQT 16DEC94	OTHER	0	n/a	0	n/a	303
FAMILY HOUSING ACSIM 27NOV94	FAMLQ	0	0	137	22,208	22,208

Total Construction Cost:	44,717
+ Info Management Account:	2,210
+ Land Purchases:	0
- Construction Cost Avoid:	0

TOTAL:	46,927

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : ARMY
 Option Package : MD1-8R
 Scenario File : C:\COBRA\MD1-8R.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

MilCon for Base: FORT SHAFTER, HI

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
FAMILY QUARTERS	FAMLQ	0	0	70	16,818	16,818

ACSIM 27NOV94

Total Construction Cost:	16,818
+ Info Management Account:	1,674
+ Land Purchases:	0
- Construction Cost Avoid:	0
TOTAL:	18,492

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08)
 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

Department : ARMY
 Option Package : MD1-8R
 Scenario File : C:\COBRA\MD1-8R.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

PERSONNEL SUMMARY FOR: FITZSIMONS AMC, CO

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
478	591	250	1,608

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	59	-49	0	0	0	10
Civilians	0	1	1	0	0	0	2
TOTAL	0	60	-48	0	0	0	12

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
478	591	260	1,610

PERSONNEL REALIGNMENTS:

To Base: FORT SAM HOUSTON, TX

	1996	1997	1998	1999	2000	2001	Total
Officers	0	50	0	12	0	0	62
Enlisted	0	53	0	39	0	0	92
Students	0	0	0	260	0	0	260
Civilians	0	0	0	27	0	0	27
TOTAL	0	103	0	338	0	0	441

To Base: FORT BLISS, TX

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	46	0	46
Enlisted	0	0	0	0	48	0	48
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	94	0	94

To Base: BASE X, US

	1996	1997	1998	1999	2000	2001	Total
Officers	0	16	0	0	0	0	16
Enlisted	0	10	0	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	0	45	0	0	0	0	45
TOTAL	0	71	0	0	0	0	71

To Base: FORT CARSON, CO

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	76	0	0	76
Enlisted	0	0	0	155	0	0	155
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0

PERSONNEL SUMMARY REPORT (COBRA v5.08) - Page 2
 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

Department : ARMY
 Option Package : MD1-8R
 Scenario File : C:\COBRA\MD1-8R.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SPF

To Base: FORT GORDON, GA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	46	0	0	0	46
Enlisted	0	0	48	0	0	0	48
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	94	0	0	0	94

To Base: FORT LEWIS, WA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	67	0	0	0	67
Enlisted	0	0	70	0	0	0	70
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	137	0	0	0	137

To Base: FORT SHAFTER, HI

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	50	0	0	50
Enlisted	0	0	0	52	0	0	52
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	102	0	0	102

To Base: BASE Y, (DENVER), CO

	1996	1997	1998	1999	2000	2001	Total
Officers	0	11	0	0	0	0	11
Enlisted	0	1	0	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	220	0	0	0	0	220
TOTAL	0	232	0	0	0	0	232

TOTAL PERSONNEL REALIGNMENTS (Out of FITZSIMONS AMC, CO):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	77	208	138	46	0	469
Enlisted	0	64	216	246	48	0	574
Students	0	0	0	260	0	0	260
Civilians	0	265	0	27	0	0	292
TOTAL	0	406	424	671	94	0	1,595

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-430	-455	-400	-24	0	-1,309
TOTAL	0	-430	-455	-400	-24	0	-1,309

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
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Department : ARMY
 Option Package : MD1-8R
 Scenario File : C:\COBRA\MD1-8R.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	46	69	0	0	0	115
Enlisted	0	-114	93	0	0	0	-21
Students	0	41	-378	0	0	0	-337
Civilians	0	61	153	0	0	0	214
TOTAL	0	34	-63	0	0	0	-29

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
1,846	2,950	4,529	5,031

PERSONNEL REALIGNMENTS:

From Base: FITZSIMONS AMC, CO

	1996	1997	1998	1999	2000	2001	Total
Officers	0	50	0	12	0	0	62
Enlisted	0	53	0	39	0	0	92
Students	0	0	0	260	0	0	260
Civilians	0	0	0	27	0	0	27
TOTAL	0	103	0	338	0	0	441

TOTAL PERSONNEL REALIGNMENTS (Into FORT SAM HOUSTON, TX):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	50	0	12	0	0	62
Enlisted	0	53	0	39	0	0	92
Students	0	0	0	260	0	0	260
Civilians	0	0	0	27	0	0	27
TOTAL	0	103	0	338	0	0	441

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
1,908	3,042	4,789	5,058

PERSONNEL SUMMARY FOR: FORT BLISS, TX

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
1,679	9,853	2,196	4,132

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	14	-28	0	0	0	-14
Civilians	0	-19	12	0	0	0	-7
TOTAL	0	-5	-16	0	0	0	-21

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
----------	----------	----------	-----------

Department : ARMY
 Option Package : MD1-8R
 Scenario File : C:\COBRA\MD1-8R.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SPF

TOTAL PERSONNEL REALIGNMENTS (Into FORT BLISS, TX):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	46	0	46
Enlisted	0	0	0	0	48	0	48
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	94	0	94

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
1,725	9,901	2,182	4,125

PERSONNEL SUMMARY FOR: BASE X, US

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
752	4,208	1,121	2,709

PERSONNEL REALIGNMENTS:

From Base: FITZSIMONS AMC, CO

	1996	1997	1998	1999	2000	2001	Total
Officers	0	16	0	0	0	0	16
Enlisted	0	10	0	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	0	45	0	0	0	0	45
TOTAL	0	71	0	0	0	0	71

TOTAL PERSONNEL REALIGNMENTS (Into BASE X, US):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	16	0	0	0	0	16
Enlisted	0	10	0	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	0	45	0	0	0	0	45
TOTAL	0	71	0	0	0	0	71

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
768	4,218	1,121	2,754

PERSONNEL SUMMARY FOR: FORT CARSON, CO

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
1,927	16,338	0	2,320

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	-1	1	0	0	0	0

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Department : ARMY
 Option Package : MD1-8R
 Scenario File : C:\COBRA\MD1-8R.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

PERSONNEL REALIGNMENTS:

From Base: FITZSIMONS AMC, CO

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	76	0	0	76
Enlisted	0	0	0	155	0	0	155
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	231	0	0	231

TOTAL PERSONNEL REALIGNMENTS (Into FORT CARSON, CO):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	76	0	0	76
Enlisted	0	0	0	155	0	0	155
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	231	0	0	231

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
2,003	16,471	20	2,272

PERSONNEL SUMMARY FOR: WALTER REED AMC, DC

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
1,141	1,479	94	3,838

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	-5	-7	0	0	0	-12
TOTAL	0	-5	-7	0	0	0	-12

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
1,141	1,479	94	3,826

PERSONNEL REALIGNMENTS:

From Base: FITZSIMONS AMC, CO

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	95	0	0	0	95
Enlisted	0	0	98	0	0	0	98
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	193	0	0	0	193

TOTAL PERSONNEL REALIGNMENTS (Into WALTER REED AMC, DC):

Department : ARMY
 Option Package : MD1-8R
 Scenario File : C:\COBRA\MD1-8R.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1,236	1,577	94	3,826

PERSONNEL SUMMARY FOR: FORT GORDON, GA

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
993	5,746	5,048	2,365

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	20	-4	0	0	0	16
Enlisted	0	189	114	0	0	0	303
Students	0	298	115	0	0	0	413
Civilians	0	-7	-57	0	0	0	-64
TOTAL	0	500	168	0	0	0	668

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1,009	6,049	5,461	2,301

PERSONNEL REALIGNMENTS:

From Base: FITZSIMONS AMC, CO

	1996	1997	1998	1999	2000	2001	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	46	0	0	0	46
Enlisted	0	0	48	0	0	0	48
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	94	0	0	0	94

TOTAL PERSONNEL REALIGNMENTS (Into FORT GORDON, GA):

	1996	1997	1998	1999	2000	2001	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	46	0	0	0	46
Enlisted	0	0	48	0	0	0	48
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	94	0	0	0	94

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1,055	6,097	5,461	2,301

PERSONNEL SUMMARY FOR: FORT LEWIS, WA

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
2,323	15,592	0	3,570

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Department : ARMY
 Option Package : MD1-8R
 Scenario File : C:\COBRA\MD1-8R.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
2,329	15,534	22	3,503

PERSONNEL REALIGNMENTS:

From Base: FITZSIMONS AMC, CO

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	67	0	0	0	67
Enlisted	0	0	70	0	0	0	70
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	137	0	0	0	137

TOTAL PERSONNEL REALIGNMENTS (Into FORT LEWIS, WA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	67	0	0	0	67
Enlisted	0	0	70	0	0	0	70
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	137	0	0	0	137

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
2,396	15,604	22	3,503

PERSONNEL SUMMARY FOR: FORT SHAFTER, HI

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
292	1,154	0	1,771

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	17	0	0	0	17
Enlisted	0	0	171	0	0	0	171
Students	0	0	0	0	0	0	0
Civilians	0	-15	-3	0	0	0	-18
TOTAL	0	-15	185	0	0	0	170

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
309	1,325	0	1,753

PERSONNEL REALIGNMENTS:

From Base: FITZSIMONS AMC, CO

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	50	0	0	50
Enlisted	0	0	0	52	0	0	52

Department : ARMY
 Option Package : MD1-8R
 Scenario File : C:\COBRA\MD1-8R.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

TOTAL PERSONNEL REALIGNMENTS (Into FORT SHAFTER, HI):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	50	0	0	50
Enlisted	0	0	0	52	0	0	52
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	102	0	0	102

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
359	1,377	0	1,753

PERSONNEL SUMMARY FOR: BASE Y (DENVER), CO

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
478	591	250	1,608

PERSONNEL REALIGNMENTS:

From Base: FITZSIMONS AMC, CO

	1996	1997	1998	1999	2000	2001	Total
Officers	0	11	0	0	0	0	11
Enlisted	0	1	0	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	220	0	0	0	0	220
TOTAL	0	232	0	0	0	0	232

TOTAL PERSONNEL REALIGNMENTS (Into BASE Y (DENVER), CO):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	11	0	0	0	0	11
Enlisted	0	1	0	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	220	0	0	0	0	220
TOTAL	0	232	0	0	0	0	232

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
489	592	250	1,828

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/11
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Department : ARMY
 Option Package : MD1-8R
 Scenario File : C:\COBRA\MD1-8R.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
	-----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	265	0	27	0	0	292
Early Retirement*	10.00%	0	5	0	3	0	0	8
Regular Retirement*	5.00%	0	2	0	1	0	0	3
Civilian Turnover*	15.00%	0	7	0	4	0	0	11
Civs Not Moving (RIFs)*+		0	3	0	2	0	0	5
Civilians Moving (the remainder)		0	248	0	17	0	0	265
Civilian Positions Available		0	17	0	10	0	0	27
CIVILIAN POSITIONS ELIMINATED		0	430	455	400	24	0	1309
Early Retirement	10.00%	0	43	46	40	2	0	131
Regular Retirement	5.00%	0	22	23	20	1	0	66
Civilian Turnover	15.00%	0	65	68	60	4	0	197
Civs Not Moving (RIFs)*+		0	26	27	24	1	0	78
Priority Placement#	60.00%	0	258	273	240	14	0	785
Civilians Available to Move		0	16	18	16	2	0	52
Civilians Moving		0	16	0	10	0	0	26
Civilian RIFs (the remainder)		0	0	18	6	2	0	26
CIVILIAN POSITIONS REALIGNING IN		0	265	0	27	0	0	292
Civilians Moving		0	264	0	27	0	0	291
New Civilians Hired		0	1	0	0	0	0	1
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	48	46	43	2	0	139
TOTAL CIVILIAN RIFS		0	29	45	32	3	0	109
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	258	273	240	14	0	785
TOTAL CIVILIAN NEW HIRES		0	1	0	0	0	0	1

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

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Department : ARMY
 Option Package : MD1-8R
 Scenario File : C:\COBRA\MD1-8R.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FITZSIMONS AMC, CO	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	265	0	27	0	0	292
Early Retirement*	10.00%	0	5	0	3	0	0	8
Regular Retirement*	5.00%	0	2	0	1	0	0	3
Civilian Turnover*	15.00%	0	7	0	4	0	0	11
Civs Not Moving (RIFs)*	6.00%	0	3	0	2	0	0	5
Civilians Moving (the remainder)		0	248	0	17	0	0	265
Civilian Positions Available		0	17	0	10	0	0	27
CIVILIAN POSITIONS ELIMINATED		0	430	455	400	24	0	1309
Early Retirement	10.00%	0	43	46	40	2	0	131
Regular Retirement	5.00%	0	22	23	20	1	0	66
Civilian Turnover	15.00%	0	65	68	60	4	0	197
Civs Not Moving (RIFs)*	6.00%	0	26	27	24	1	0	78
Priority Placement#	60.00%	0	258	273	240	14	0	785
Civilians Available to Move		0	16	18	16	2	0	52
Civilians Moving		0	16	0	10	0	0	26
Civilian RIFs (the remainder)		0	0	18	6	2	0	26
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	48	46	43	2	0	139
TOTAL CIVILIAN RIFS		0	29	45	32	3	0	109
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	258	273	240	14	0	785
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 3/11
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Department : ARMY
 Option Package : MD1-8R
 Scenario File : C:\COBRA\MD1-8R.CBR
 Std Pctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT SAM HOUSTON, TX	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	27	0	0	27
Civilians Moving		0	0	0	27	0	0	27
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

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Department : ARMY
 Option Package : MD1-8R
 Scenario File : C:\COBRA\MD1-8R.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT BLISS, TX	Rate	1996	1997	1998	1999	2000	2001	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : ARMY
 Option Package : MD1-8R
 Scenario File : C:\COBRA\MD1-8R.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: BASE X, US	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	45	0	0	0	0	45
Civilians Moving		0	44	0	0	0	0	44
New Civilians Hired		0	1	0	0	0	0	1
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	1	0	0	0	0	1

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : ARMY
 Option Package : MD1-8R
 Scenario File : C:\COBRA\MD1-8R.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT CARSON, CO	Rate	1996	1997	1998	1999	2000	2001	Total
		----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : ARMY
 Option Package : MD1-8R
 Scenario File : C:\COBRA\MD1-8R.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: WALTER REED AMC, DC	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : ARMY
 Option Package : MD1-8R
 Scenario File : C:\COBRA\MD1-8R.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT GORDON, GA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : ARMY
 Option Package : MD1-8R
 Scenario File : C:\COBRA\MD1-8R.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT LEWIS, WA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 10/11
 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

Department : ARMY
 Option Package : MD1-8R
 Scenario File : C:\COBRA\MD1-8R.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT SHAFTER, HI	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : ARMY
 Option Package : MD1-8R
 Scenario File : C:\COBRA\MD1-8R.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: BASE Y (DENVER), CO	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	220	0	0	0	0	220
Civilians Moving		0	220	0	0	0	0	220
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL YEARLY PERCENTAGES (COBRA v5.08) - Page 1/4
 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

Department : ARMY
 Option Package : MD1-8R
 Scenario File : C:\COBRA\MD1-8R.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FITZSIMONS AMC, CO

Year	Pers Moved In		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
1996	0	0.00%	40.00%	0	0.00%	0.00%
1997	0	0.00%	20.00%	836	28.79%	28.79%
1998	0	0.00%	20.00%	879	30.27%	30.27%
1999	0	0.00%	20.00%	1,071	36.88%	36.88%
2000	0	0.00%	0.00%	118	4.06%	4.06%
2001	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	2904	100.00%	100.00%

Base: FORT SAM HOUSTON, TX

Year	Pers Moved In		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
1996	0	0.00%	23.36%	0	0.00%	16.67%
1997	103	23.36%	0.00%	0	0.00%	16.67%
1998	0	0.00%	76.64%	0	0.00%	16.67%
1999	338	76.64%	0.00%	0	0.00%	16.67%
2000	0	0.00%	0.00%	0	0.00%	16.67%
2001	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	441	100.00%	100.00%	0	0.00%	100.00%

Base: FORT BLISS, TX

Year	Pers Moved In		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
1996	0	0.00%	0.00%	0	0.00%	16.67%
1997	0	0.00%	0.00%	0	0.00%	16.67%
1998	0	0.00%	0.00%	0	0.00%	16.67%
1999	0	0.00%	100.00%	0	0.00%	16.67%
2000	94	100.00%	0.00%	0	0.00%	16.67%
2001	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	94	100.00%	100.00%	0	0.00%	100.00%

PERSONNEL YEARLY PERCENTAGES (COBRA v5.08) - Page 2/4
 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

Department : ARMY
 Option Package : MD1-8R
 Scenario File : C:\COBRA\MD1-8R.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: BASE X, US

Year	Pers Moved In		MilCon	Pers Moved Out/Eliminated		ShutDn
	Total	Percent	TimePhase	Total	Percent	TimePhase
1996	0	0.00%	100.00%	0	0.00%	16.67%
1997	71	100.00%	0.00%	0	0.00%	16.67%
1998	0	0.00%	0.00%	0	0.00%	16.67%
1999	0	0.00%	0.00%	0	0.00%	16.67%
2000	0	0.00%	0.00%	0	0.00%	16.67%
2001	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	71	100.00%	100.00%	0	0.00%	100.00%

Base: FORT CARSON, CO

Year	Pers Moved In		MilCon	Pers Moved Out/Eliminated		ShutDn
	Total	Percent	TimePhase	Total	Percent	TimePhase
1996	0	0.00%	0.00%	0	0.00%	16.67%
1997	0	0.00%	0.00%	0	0.00%	16.67%
1998	0	0.00%	100.00%	0	0.00%	16.67%
1999	231	100.00%	0.00%	0	0.00%	16.67%
2000	0	0.00%	0.00%	0	0.00%	16.67%
2001	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	231	100.00%	100.00%	0	0.00%	100.00%

Base: WALTER REED AMC, DC

Year	Pers Moved In		MilCon	Pers Moved Out/Eliminated		ShutDn
	Total	Percent	TimePhase	Total	Percent	TimePhase
1996	0	0.00%	0.00%	0	0.00%	16.67%
1997	0	0.00%	100.00%	0	0.00%	16.67%
1998	193	100.00%	0.00%	0	0.00%	16.67%
1999	0	0.00%	0.00%	0	0.00%	16.67%
2000	0	0.00%	0.00%	0	0.00%	16.67%
2001	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	193	100.00%	100.00%	0	0.00%	100.00%

Department : ARMY
 Option Package : MD1-8R
 Scenario File : C:\COBRA\MD1-8R.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT GORDON, GA

Year	Pers Moved In		MilCon	Pers Moved Out/Eliminated		ShutDn
	Total	Percent	TimePhase	Total	Percent	TimePhase
1996	0	0.00%	0.00%	0	0.00%	16.67%
1997	0	0.00%	100.00%	0	0.00%	16.67%
1998	94	100.00%	0.00%	0	0.00%	16.67%
1999	0	0.00%	0.00%	0	0.00%	16.67%
2000	0	0.00%	0.00%	0	0.00%	16.67%
2001	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	94	100.00%	100.00%	0	0.00%	100.00%

Base: FORT LEWIS, WA

Year	Pers Moved In		MilCon	Pers Moved Out/Eliminated		ShutDn
	Total	Percent	TimePhase	Total	Percent	TimePhase
1996	0	0.00%	0.00%	0	0.00%	16.67%
1997	0	0.00%	100.00%	0	0.00%	16.67%
1998	137	100.00%	0.00%	0	0.00%	16.67%
1999	0	0.00%	0.00%	0	0.00%	16.67%
2000	0	0.00%	0.00%	0	0.00%	16.67%
2001	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	137	100.00%	100.00%	0	0.00%	100.00%

Base: FORT SHAFTER, HI

Year	Pers Moved In		MilCon	Pers Moved Out/Eliminated		ShutDn
	Total	Percent	TimePhase	Total	Percent	TimePhase
1996	0	0.00%	0.00%	0	0.00%	16.67%
1997	0	0.00%	0.00%	0	0.00%	16.67%
1998	0	0.00%	100.00%	0	0.00%	16.67%
1999	102	100.00%	0.00%	0	0.00%	16.67%
2000	0	0.00%	0.00%	0	0.00%	16.67%
2001	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	102	100.00%	100.00%	0	0.00%	100.00%

PERSONNEL YEARLY PERCENTAGES (COBRA v5.08) - Page 4/4
 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

Department : ARMY
 Option Package : MD1-8R
 Scenario File : C:\COBRA\MD1-8R.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SPF

Base: BASE Y (DENVER), CO

Year	Pers Moved In		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
1996	0	0.00%	100.00%	0	0.00%	16.67%
1997	232	100.00%	0.00%	0	0.00%	16.67%
1998	0	0.00%	0.00%	0	0.00%	16.67%
1999	0	0.00%	0.00%	0	0.00%	16.67%
2000	0	0.00%	0.00%	0	0.00%	16.67%
2001	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	232	100.00%	100.00%	0	0.00%	100.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/33
 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

Department : ARMY
 Option Package : MD1-8R
 Scenario File : C:\COBRA\MD1-8R.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
----- (\$K) -----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	12,823	0	45,224	0	0	0	58,047
Fam Housing	3,548	0	35,478	0	0	0	39,026
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	520	807	574	54	0	1,955
Civ Retire	0	199	190	178	8	0	575
CIV MOVING							
Per Diem	0	150	0	98	0	0	248
POV Miles	0	11	0	4	0	0	15
Home Purch	0	507	0	289	0	0	796
HHG	0	314	0	186	0	0	500
Misc	0	31	0	19	0	0	50
House Hunt	0	125	0	73	0	0	198
PPS	0	3,715	3,945	3,456	201	0	11,318
RITA	0	231	0	135	0	0	366
FREIGHT							
Packing	0	101	105	167	23	0	396
Freight	0	5	16	18	1	0	40
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	91	141	100	9	0	341
OTHER							
Program Plan	2,395	1,796	1,347	1,010	758	0	7,307
Shutdown	0	850	893	1,088	120	0	2,951
New Hire	0	1	0	0	0	0	1
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	41	214	198	16	0	469
POV Miles	0	24	117	79	11	0	231
HHG	0	514	1,752	1,447	358	0	4,072
Misc	0	90	297	269	66	0	722
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	483	582	535	59	0	1,659
Environmental	0	0	0	0	0	0	0
Info Manage	529	0	5,620	0	0	0	6,149
1-Time Other	0	30	0	4,397	0	0	4,427
TOTAL ONE-TIME	19,294	9,828	96,731	14,321	1,686	0	141,862

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/33
 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

Department : ARMY
 Option Package : MD1-8R
 Scenario File : C:\COBRA\MD1-8R.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	1,491	2,976	2,976	2,976	10,419	2,976
O&M								
RPMA	0	0	211	211	211	211	843	211
BOS	0	796	1,685	3,075	3,272	3,272	12,100	3,272
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	735	3,486	5,145	5,612	5,612	20,590	5,612
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	10,516	28,489	42,951	49,777	49,777	181,510	49,777
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	12,047	35,361	54,358	61,848	61,848	225,462	61,848
TOTAL COST	19,294	21,875	132,093	68,680	63,534	61,848	367,324	61,848
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	207	682	618	151	0	1,658	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	207	682	618	151	0	1,658	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	238	725	1,280	1,618	1,652	5,514	1,652
O&M								
RPMA	0	2,677	8,274	14,906	19,281	19,760	64,899	19,760
BOS	0	917	3,008	5,570	9,140	10,188	28,824	10,188
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	9,889	30,244	49,908	59,659	60,211	209,912	60,211
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	1,111	4,012	4,012	4,012	4,012	17,158	4,012
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	478	478	478
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	14,833	46,264	75,676	93,711	96,301	326,785	96,301

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/33
 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

Department : ARMY
 Option Package : MD1-8R
 Scenario File : C:\COBRA\MD1-8R.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	12,823	0	45,224	0	0	0	58,047	
Fam Housing	3,548	0	35,478	0	0	0	39,026	
O&M								
Civ Retir/RIF	0	719	998	752	62	0	2,531	
Civ Moving	0	5,189	4,067	4,445	226	0	13,928	
Other	2,395	2,738	2,381	2,199	887	0	10,600	
MIL PERSONNEL								
Mil Moving	0	462	1,698	1,375	300	0	3,835	
OTHER								
HAP / RSE	0	483	582	535	59	0	1,659	
Environmental	0	0	0	0	0	0	0	
Info Manage	529	0	5,620	0	0	0	6,149	
1-Time Other	0	30	0	4,397	0	0	4,427	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	19,294	9,621	96,049	13,704	1,535	0	140,203	
RECURRING NET								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	-238	765	1,696	1,358	1,324	4,905	1,324
O&M								
RPMA	0	-2,677	-8,063	-14,695	-19,071	-19,550	-64,056	-19,550
BOS	0	-121	-1,324	-2,494	-5,868	-6,916	-16,723	-6,916
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-9,889	-30,244	-49,908	-59,659	-60,211	-209,912	-60,211
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	-376	-525	1,133	1,600	1,600	3,431	1,600
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	10,516	28,489	42,951	49,777	49,299	181,032	49,299
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-2,786	-10,902	-21,317	-31,863	-34,454	-101,323	-34,454
TOTAL NET COST	19,294	6,834	85,147	-7,613	-30,328	-34,454	38,880	-34,454

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/33
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Department : ARMY
 Option Package : MD1-8R
 Scenario File : C:\COBRA\MD1-8R.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FITZSIMONS AMC, CO

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	520	807	574	54	0	1,955
Civ Retire	0	199	190	178	8	0	575
CIV MOVING							
Per Diem	0	150	0	98	0	0	248
POV Miles	0	11	0	4	0	0	15
Home Purch	0	507	0	289	0	0	796
HHG	0	314	0	186	0	0	500
Misc	0	31	0	19	0	0	50
House Hunt	0	125	0	73	0	0	198
PPS	0	3,715	3,945	3,456	201	0	11,318
RITA	0	231	0	135	0	0	366
FREIGHT							
Packing	0	101	105	167	23	0	396
Freight	0	5	16	18	1	0	40
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	91	141	100	9	0	341
OTHER							
Program Plan	2,395	1,796	1,347	1,010	758	0	7,307
Shutdown	0	850	893	1,088	120	0	2,951
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	41	214	198	16	0	469
POV Miles	0	24	117	79	11	0	231
HHG	0	514	1,752	1,447	358	0	4,072
Misc	0	90	297	269	66	0	722
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	483	582	535	59	0	1,659
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	30	0	150	0	0	180
TOTAL ONE-TIME	2,395	9,827	10,409	10,074	1,686	0	34,391

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/33
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Department : ARMY
 Option Package : MD1-8R
 Scenario File : C:\COBRA\MD1-8R.CBR
 Std Pctrs File : C:\COBRA\SF7DEC.SFF

Base: FITZSIMONS AMC, CO

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
---- (\$K) ----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	719	998	752	62	0	2,531	
Civ Moving	0	5,189	4,067	4,445	226	0	13,928	
Other	2,395	2,737	2,381	2,199	887	0	10,599	
MIL PERSONNEL								
Mil Moving	0	462	1,698	1,375	300	0	3,835	
OTHER								
HAP / RSE	0	483	582	535	59	0	1,659	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	30	0	150	0	0	180	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	2,395	9,619	9,727	9,457	1,535	0	32,733	
RECURRING NET								
---- (\$K) ----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	-238	-725	-1,280	-1,618	-1,652	-5,514	-1,652
O&M								
RPMA	0	-2,677	-8,274	-14,906	-19,281	-19,760	-64,899	-19,760
BOS	0	-917	-3,008	-5,570	-9,140	-10,188	-28,824	-10,188
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-9,889	-30,244	-49,908	-59,659	-60,211	-209,912	-60,211
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	-1,111	-4,012	-4,012	-4,012	-4,012	-17,158	-4,012
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	10,516	27,839	42,301	49,127	48,649	178,432	48,649
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-4,317	-18,425	-33,375	-44,584	-47,174	-147,875	-47,174
TOTAL NET COST	2,395	5,302	-8,698	-23,918	-43,049	-47,174	-115,142	-47,174

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 7/33
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Department : ARMY
 Option Package : MD1-8R
 Scenario File : C:\COBRA\MD1-8R.CBR
 Std Pctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT SAM HOUSTON, TX

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	10,776	0	24,762	0	0	0	35,538
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	529	0	1,736	0	0	0	2,265
1-Time Other	0	0	0	20	0	0	20
TOTAL ONE-TIME	11,305	0	26,497	20	0	0	37,823

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 9/33
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Department : ARMY
 Option Package : MD1-8R
 Scenario File : C:\COBRA\MD1-8R.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT SAM HOUSTON, TX

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	10,776	0	24,762	0	0	0	35,538	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	529	0	1,736	0	0	0	2,265	
1-Time Other	0	0	0	20	0	0	20	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	11,305	0	26,497	20	0	0	37,823	
RECURRING NET								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	211	211	211	211	843	211
BOS	0	190	190	807	807	807	2,802	807
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	576	576	812	812	812	3,589	812
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	765	976	1,831	1,831	1,831	7,234	1,831
TOTAL NET COST	11,305	765	27,474	1,851	1,831	1,831	45,057	1,831

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 10/33
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Department : ARMY
 Option Package : MD1-8R
 Scenario File : C:\COBRA\MD1-8R.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT BLISS, TX	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
----- (\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 12/33
 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

Department : ARMY
 Option Package : MD1-8R
 Scenario File : C:\COBRA\MD1-8R.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT BLISS, TX

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
---- (\$K) ----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
---- (\$K) ----	----	----	----	----	----	----	----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	196	196	393	196
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	467	467	934	467
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	663	663	1,326	663
TOTAL NET COST	0	0	0	0	663	663	1,326	663

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Department : ARMY
 Option Package : MD1-8R
 Scenario File : C:\COBRA\MD1-8R.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: BASE X, US

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	1	0	0	0	0	1
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	1	0	0	0	0	1

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 15/33
 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

Department : ARMY
 Option Package : MD1-8R
 Scenario File : C:\COBRA\MD1-8R.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: BASE X, US

ONE-TIME NET ---- (\$K) ----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	1	0	0	0	0	1	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	1	0	0	0	0	1	
RECURRING NET ---- (\$K) ----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	137	137	137	137	137	686	137
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	159	159	159	159	159	795	159
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	650	650	650	650	2,600	650
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	296	946	946	946	946	4,081	946
TOTAL NET COST	0	297	946	946	946	946	4,082	946

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 16/33
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Department : ARMY
 Option Package : MD1-8R
 Scenario File : C:\COBRA\MD1-8R.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT CARSON, CO

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
----- (\$K) -----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	2,046	0	20,463	0	0	0	22,509
Fam Housing	2,019	0	20,189	0	0	0	22,208
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	2,210	0	0	0	2,210
1-Time Other	0	0	0	4,227	0	0	4,227
TOTAL ONE-TIME	4,065	0	42,862	4,227	0	0	51,154

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Department : ARMY
 Option Package : MD1-8R
 Scenario File : C:\COBRA\MD1-8R.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT CARSON, CO

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	2,046	0	20,463	0	0	0	22,509	
Fam Housing	2,019	0	20,189	0	0	0	22,208	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	2,210	0	0	0	2,210	
1-Time Other	0	0	0	4,227	0	0	4,227	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	4,065	0	42,862	4,227	0	0	51,154	
RECURRING NET								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	350	694	694	694	2,432	694
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	300	300	300	902	300
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	439	439	439	1,317	439
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	350	1,434	1,434	1,434	4,651	1,434
TOTAL NET COST	4,065	0	43,212	5,661	1,434	1,434	55,805	1,434

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 21/33
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Department : ARMY
 Option Package : MD1-8R
 Scenario File : C:\COBRA\MD1-8R.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SPF

Base: WALTER REED AMC, DC

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	437	437	437	437	1,750	437
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	1,493	1,493	1,493	1,493	5,971	1,493
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	1,930	1,930	1,930	1,930	7,721	1,930
TOTAL NET COST	0	0	1,930	1,930	1,930	1,930	7,721	1,930

Department : ARMY
 Option Package : MD1-8R
 Scenario File : C:\COBRA\MD1-8R.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT GORDON, GA

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET								
-----(\$K)-----	---- <td>---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td></td></td>	---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td></td>	---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td>	---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td>	---- <td>---- <td>-----</td> <td>-----</td> </td>	---- <td>-----</td> <td>-----</td>	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	172	172	172	172	687	172
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	466	466	466	466	1,864	466
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	638	638	638	638	2,551	638
TOTAL NET COST	0	0	638	638	638	638	2,551	638

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Department : ARMY
 Option Package : MD1-8R
 Scenario File : C:\COBRA\MD1-8R.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT LEWIS, WA

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	279	279	279	279	1,116	279
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	793	793	793	793	3,171	793
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	1,072	1,072	1,072	1,072	4,287	1,072
TOTAL NET COST	0	0	1,072	1,072	1,072	1,072	4,287	1,072

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 28/33
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Department : ARMY
 Option Package : MD1-8R
 Scenario File : C:\COBRA\MD1-8R.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT SHAFTER, HI

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	1,529	0	15,289	0	0	0	16,818
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	1,674	0	0	0	1,674
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,529	0	16,963	0	0	0	18,492

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 30/33
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Department : ARMY
 Option Package : MD1-8R
 Scenario File : C:\COBRA\MD1-8R.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT SHAFTER, HI

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	1,529	0	15,289	0	0	0	16,818	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	1,674	0	0	0	1,674	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,529	0	16,963	0	0	0	18,492	
RECURRING NET								
-----(\$K)-----	---- <th>1997</th> <th>1998</th> <th>1999</th> <th>2000</th> <th>2001</th> <th>Total</th> <th>Beyond</th>	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	1,141	2,282	2,282	2,282	7,987	2,282
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	472	472	472	1,417	472
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	983	983	983	2,948	983
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	1,141	3,737	3,737	3,737	12,353	3,737
TOTAL NET COST	1,529	0	18,104	3,737	3,737	3,737	30,845	3,737

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 33/33
 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

Department : ARMY
 Option Package : MD1-8R
 Scenario File : C:\COBRA\MD1-8R.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: BASE Y (DENVER), CO

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	469	469	469	469	469	2,348	469
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	469	469	469	469	469	2,348	469
TOTAL NET COST	0	469	469	469	469	469	2,348	469

PERSONNEL, SF, RPMA, AND BOS DELTAS (COBRA v5.08)
 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

Department : ARMY
 Option Package : MD1-8R
 Scenario File : C:\COBRA\MD1-8R.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base	Personnel		SF		
	Change	%Change	Change	%Change	Chg/Per
FITZSIMONS AMC	-2,904	-99%	-2,361,000	-98%	813
FORT SAM HOUSTON	441	3%	149,624	2%	339
FORT BLISS	94	1%	0	0%	0
BASE X	71	1%	0	0%	0
FORT CARSON	231	1%	249,203	3%	1,079
WALTER REED AMC	193	3%	0	0%	0
FORT GORDON	94	1%	0	0%	0
FORT LEWIS	137	1%	0	0%	0
FORT SHAFTER	102	3%	127,330	4%	1,248
BASE Y (DENVER)	232	8%	0	0%	0

Base	RPMA(\$)			BOS(\$)		
	Change	%Change	Chg/Per	Change	%Change	Chg/Per
FITZSIMONS AMC	-19,760,464	-97%	6,804	-10,187,880	-91%	3,508
FORT SAM HOUSTON	210,713	2%	478	807,524	2%	1,831
FORT BLISS	0	0%	0	196,334	0%	2,089
BASE X	0	0%	0	137,124	0%	1,931
FORT CARSON	0	0%	0	300,540	1%	1,301
WALTER REED AMC	0	0%	0	437,522	2%	2,267
FORT GORDON	0	0%	0	171,886	0%	1,828
FORT LEWIS	0	0%	0	278,920	0%	2,036
FORT SHAFTER	0	0%	0	472,457	2%	4,632
BASE Y (DENVER)	0	0%	0	469,571	4%	2,024

Base	RPMABOS(\$)		
	Change	%Change	Chg/Per
FITZSIMONS AMC	-29,948,344	-95%	10,313
FORT SAM HOUSTON	1,018,238	2%	2,309
FORT BLISS	196,334	0%	2,089
BASE X	137,124	0%	1,931
FORT CARSON	300,540	0%	1,301
WALTER REED AMC	437,522	1%	2,267
FORT GORDON	171,886	0%	1,828
FORT LEWIS	278,920	0%	2,036
FORT SHAFTER	472,457	1%	4,632
BASE Y (DENVER)	469,571	1%	2,024

RPMA/BOS CHANGE REPORT (COBRA v5.08)
 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

Department : ARMY
 Option Package : MD1-8R
 Scenario File : C:\COBRA\MD1-8R.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Net Change(\$K)	1996	1997	1998	1999	2000	2001	Total	Beyond
RPMA Change	0	-2,677	-8,063	-14,695	-19,071	-19,550	-64,056	-19,550
BOS Change	0	-121	-1,324	-2,494	-5,868	-6,916	-16,723	-6,916
Housing Change	0	-238	765	1,696	1,358	1,324	4,905	1,324
TOTAL CHANGES	0	-3,036	-8,622	-15,493	-23,581	-25,141	-75,874	-25,141

INPUT DATA REPORT (COBRA v5.08)
 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

Department : ARMY
 Option Package : MD1-8R
 Scenario File : C:\COBRA\MD1-8R.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
-----	-----
FITZSIMONS AMC, CO	Deactivates in FY 2000
FORT SAM HOUSTON, TX	Realignment
FORT BLISS, TX	Realignment
BASE X, US	Realignment
FORT CARSON, CO	Realignment
WALTER REED AMC, DC	Realignment
FORT GORDON, GA	Realignment
FORT LEWIS, WA	Realignment
FORT SHAFTER, HI	Realignment
BASE Y (DENVER), CO	Realignment

Summary:

CLOSE FAMC, EXCEPT FOR McWHEATHY ARMY RESERVE CENTER
 RELOCATE MEDICAL EQPT & OPTICAL SCHOOL & OPTICAL FAB LAB TO FT SAM HOUSTON, TX
 RELOCATE OCHAMPUS TO DENVER, CO LEASED SPACE

(See final page for Explanatory Notes)

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
-----	-----	-----
FITZSIMONS AMC, CO	FORT SAM HOUSTON, TX	941 mi
FITZSIMONS AMC, CO	FORT BLISS, TX	645 mi
FITZSIMONS AMC, CO	BASE X, US	1,340 mi
FITZSIMONS AMC, CO	FORT CARSON, CO	76 mi
FITZSIMONS AMC, CO	WALTER REED AMC, DC	1,674 mi
FITZSIMONS AMC, CO	FORT GORDON, GA	1,544 mi
FITZSIMONS AMC, CO	FORT LEWIS, WA	1,338 mi
FITZSIMONS AMC, CO	FORT SHAFTER, HI	3,664 mi
FITZSIMONS AMC, CO	BASE Y (DENVER), CO	49 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from FITZSIMONS AMC, CO to FORT SAM HOUSTON, TX

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	50	0	12	0	0
Enlisted Positions:	0	53	0	39	0	0
Civilian Positions:	0	0	0	27	0	0
Student Positions:	0	0	0	260	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Department : ARMY
 Option Package : MD1-8R
 Scenario File : C:\COBRA\MD1-8R.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from FITZSIMONS AMC, CO to FORT BLISS, TX

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	46	0
Enlisted Positions:	0	0	0	0	48	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from FITZSIMONS AMC, CO to BASE X, US

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	16	0	0	0	0
Enlisted Positions:	0	10	0	0	0	0
Civilian Positions:	0	45	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from FITZSIMONS AMC, CO to FORT CARSON, CO

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	76	0	0
Enlisted Positions:	0	0	0	155	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from FITZSIMONS AMC, CO to WALTER REED AMC, DC

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	95	0	0	0
Enlisted Positions:	0	0	98	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Department : ARMY
 Option Package : MD1-8R
 Scenario File : C:\COBRA\MD1-8R.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from FITZSIMONS AMC, CO to FORT GORDON, GA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	46	0	0	0
Enlisted Positions:	0	0	48	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from FITZSIMONS AMC, CO to FORT LEWIS, WA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	67	0	0	0
Enlisted Positions:	0	0	70	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from FITZSIMONS AMC, CO to FORT SHAFTER, HI

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	50	0	0
Enlisted Positions:	0	0	0	52	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from FITZSIMONS AMC, CO to BASE Y (DENVER), CO

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	11	0	0	0	0
Enlisted Positions:	0	1	0	0	0	0
Civilian Positions:	0	220	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Department : ARMY
 Option Package : MD1-8R
 Scenario File : C:\COBRA\MD1-8R.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: FITZSIMONS AMC, CO

Total Officer Employees:	478	RPMA Non-Payroll (\$K/Year):	20,344
Total Enlisted Employees:	591	Communications (\$K/Year):	135
Total Student Employees:	250	BOS Non-Payroll (\$K/Year):	11,032
Total Civilian Employees:	1,608	BOS Payroll (\$K/Year):	13,108
Mil Families Living On Base:	34.8%	Family Housing (\$K/Year):	1,652
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.08
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	2,414	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	205	Activity Code:	8055
Enlisted VHA (\$/Month):	146		
Per Diem Rate (\$/Day):	115	Homeowner Assistance Program:	Yes
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: FORT SAM HOUSTON, TX

Total Officer Employees:	1,731	RPMA Non-Payroll (\$K/Year):	12,899
Total Enlisted Employees:	2,971	Communications (\$K/Year):	4,566
Total Student Employees:	4,866	BOS Non-Payroll (\$K/Year):	44,555
Total Civilian Employees:	4,817	BOS Payroll (\$K/Year):	29,704
Mil Families Living On Base:	25.3%	Family Housing (\$K/Year):	10,170
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.87
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	8,513	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	153	Activity Code:	48265
Enlisted VHA (\$/Month):	111		
Per Diem Rate (\$/Day):	111	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: FORT BLISS, TX

Total Officer Employees:	1,679	RPMA Non-Payroll (\$K/Year):	25,043
Total Enlisted Employees:	9,853	Communications (\$K/Year):	4,527
Total Student Employees:	2,196	BOS Non-Payroll (\$K/Year):	64,637
Total Civilian Employees:	4,132	BOS Payroll (\$K/Year):	52,130
Mil Families Living On Base:	43.8%	Family Housing (\$K/Year):	13,155
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.96
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	12,968	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	78	Activity Code:	48125
Enlisted VHA (\$/Month):	53		
Per Diem Rate (\$/Day):	93	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: BASE X, US

Total Officer Employees:	752	RPMA Non-Payroll (\$K/Year):	11,891
Total Enlisted Employees:	4,208	Communications (\$K/Year):	1,514
Total Student Employees:	1,121	BOS Non-Payroll (\$K/Year):	29,982
Total Civilian Employees:	2,709	BOS Payroll (\$K/Year):	21,877

Department : ARMY
 Option Package : MD1-8R
 Scenario File : C:\COBRA\MD1-8R.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: FORT CARSON, CO

Total Officer Employees:	1,927	RPMA Non-Payroll (\$K/Year):	15,637
Total Enlisted Employees:	16,338	Communications (\$K/Year):	3,814
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	45,910
Total Civilian Employees:	2,320	BOS Payroll (\$K/Year):	30,607
Mil Families Living On Base:	14.9%	Family Housing (\$K/Year):	8,336
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.12
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	8,791	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	119	Activity Code:	8005
Enlisted VHA (\$/Month):	112	Homeowner Assistance Program:	No
Per Diem Rate (\$/Day):	81	Unique Activity Information:	No
Freight Cost (\$/Ton/Mile):	0.07		

Name: WALTER REED AMC, DC

Total Officer Employees:	1,141	RPMA Non-Payroll (\$K/Year):	21,406
Total Enlisted Employees:	1,479	Communications (\$K/Year):	4,795
Total Student Employees:	94	BOS Non-Payroll (\$K/Year):	22,896
Total Civilian Employees:	3,838	BOS Payroll (\$K/Year):	16,137
Mil Families Living On Base:	16.7%	Family Housing (\$K/Year):	1,366
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.03
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	6,376	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	462	Activity Code:	11865
Enlisted VHA (\$/Month):	332	Homeowner Assistance Program:	No
Per Diem Rate (\$/Day):	152	Unique Activity Information:	No
Freight Cost (\$/Ton/Mile):	0.07		

Name: FORT GORDON, GA

Total Officer Employees:	993	RPMA Non-Payroll (\$K/Year):	12,264
Total Enlisted Employees:	5,746	Communications (\$K/Year):	2,850
Total Student Employees:	5,048	BOS Non-Payroll (\$K/Year):	45,142
Total Civilian Employees:	2,365	BOS Payroll (\$K/Year):	26,442
Mil Families Living On Base:	21.7%	Family Housing (\$K/Year):	4,626
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.83
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	8,470	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	59	Activity Code:	13055
Enlisted VHA (\$/Month):	74	Homeowner Assistance Program:	No
Per Diem Rate (\$/Day):	76	Unique Activity Information:	No
Freight Cost (\$/Ton/Mile):	0.07		

Name: FORT LEWIS, WA

Total Officer Employees:	2,323	RPMA Non-Payroll (\$K/Year):	19,939
Total Enlisted Employees:	15,592	Communications (\$K/Year):	4,392
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	76,730
Total Civilian Employees:	3,570	BOS Payroll (\$K/Year):	51,154

Department : ARMY
 Option Package : MD1-8R
 Scenario File : C:\COBRA\MD1-8R.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: FORT SHAFTER, HI

Total Officer Employees:	292	RPMA Non-Payroll (\$K/Year):	5,483
Total Enlisted Employees:	1,154	Communications (\$K/Year):	995
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	26,789
Total Civilian Employees:	1,771	BOS Payroll (\$K/Year):	21,049
Mil Families Living On Base:	100.0%	Family Housing (\$K/Year):	29,338
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.66
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	3,178	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	679	Activity Code:	15835
Enlisted VHA (\$/Month):	576		
Per Diem Rate (\$/Day):	167	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: BASE Y (DENVER), CO

Total Officer Employees:	478	RPMA Non-Payroll (\$K/Year):	20,344
Total Enlisted Employees:	591	Communications (\$K/Year):	135
Total Student Employees:	250	BOS Non-Payroll (\$K/Year):	11,032
Total Civilian Employees:	1,608	BOS Payroll (\$K/Year):	13,108
Mil Families Living On Base:	34.8%	Family Housing (\$K/Year):	1,652
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.08
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	2,414	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	205	Activity Code:	BASEY
Enlisted VHA (\$/Month):	146		
Per Diem Rate (\$/Day):	115	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: FITZSIMONS AMC, CO

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	30	0	150	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	10,516	27,839	42,301	49,127	49,127
Misc Recurring Save(\$K):	0	0	0	0	0	478
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0

Department : ARMY
 Option Package : MD1-8R
 Scenario File : C:\COBRA\MD1-8R.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: FORT SAM HOUSTON, TX

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	20	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost (\$K):	0	0	0	0	0	0
Misc Recurring Save (\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Name: FORT BLISS, TX

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost (\$K):	0	0	0	0	0	0
Misc Recurring Save (\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Name: BASE X, US

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0

Department : ARMY
 Option Package : MD1-8R
 Scenario File : C:\COBRA\MD1-8R.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: FORT CARSON, CO

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	4,227	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Name: WALTER REED AMC, DC

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Name: FORT GORDON, GA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0

Department : ARMY
 Option Package : MD1-8R
 Scenario File : C:\COBRA\MD1-8R.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: FORT LEWIS, WA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Name: FORT SHAPTER, HI

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Name: BASE Y (DENVER), CO

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0

Department : ARMY
 Option Package : MD1-8R
 Scenario File : C:\COBRA\MD1-8R.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: FITZSIMONS AMC, CO

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	0	1	1	0	0	0
Stu Force Struc Change:	0	59	-49	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-430	-455	-400	-24	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: FORT SAM HOUSTON, TX

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Off Force Struc Change:	0	46	69	0	0	0
Enl Force Struc Change:	0	-114	93	0	0	0
Civ Force Struc Change:	0	61	153	0	0	0
Stu Force Struc Change:	0	41	-378	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

Name: FORT BLISS, TX

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	0	-19	12	0	0	0
Stu Force Struc Change:	0	14	-28	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

Name: FORT CARSON, CO

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Off Force Struc Change:	0	-1	1	0	0	0

Department : ARMY
 Option Package : MD1-8R
 Scenario File : C:\COBRA\MD1-8R.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: WALTER REED AMC, DC

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	0	-5	-7	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

Name: FORT GORDON, GA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Off Force Struc Change:	0	20	-4	0	0	0
Enl Force Struc Change:	0	189	114	0	0	0
Civ Force Struc Change:	0	-7	-57	0	0	0
Stu Force Struc Change:	0	298	115	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

Name: FORT LEWIS, WA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Off Force Struc Change:	0	0	6	0	0	0
Enl Force Struc Change:	0	-36	-22	0	0	0
Civ Force Struc Change:	0	-48	-19	0	0	0
Stu Force Struc Change:	0	44	-22	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

Name: FORT SHAFTER, HI

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Off Force Struc Change:	0	0	17	0	0	0
Enl Force Struc Change:	0	0	171	0	0	0
Civ Force Struc Change:	0	-15	-3	0	0	0

Department : ARMY
 Option Package : MD1-8R
 Scenario File : C:\COBRA\MD1-8R.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: FORT SAM HOUSTON, TX

Description	Categ	New MilCon	Rehab MilCon	Total Cost (\$K)
GEN INST BLDG	OTHER	14,000	0	0
ACSIM 16DEC AGREED TO MEDCOM MED EQP SCH & LAB VICE GIB				
APPLIED INST BLDG	OTHER	38,000	0	0
ACSIM 16DEC AGREED TO MEDCOM MED EQP SCH & LAB VICE AIB				
CO HQS	OPERA	11,000	0	0
ACSIM 16DEC AFFIRMED REQUIREMENT				
MED EQP SCH & LAB	APPLI	0	145,000	0
ACSIM 16DEC AGREED TO MEDCOM SF REQT BY REHAB				
ENL BKS COMPLEX	OTHER	250	0	0
MEDCOM AGREED TO ACSIM BARRACKS OF 250 STU LOAD PDG REVIEW VICE ENL BKS COMPLX BARRACKS	BACHQ	248	0	0
ACSIM 16DEC AFFIRM				
CHILD DEV CTR	CHILD	17,000	0	0
ACSIM 16DEC AFFIRM				
OPTICAL FAB LAB	PRODU	25,400	0	0
ACSIM 16DEC AGREED TO MEDCOM EXISTING SPACE REQT				

Name: FORT CARSON, CO

Description	Categ	New MilCon	Rehab MilCon	Total Cost (\$K)
PRIMARY CARE CLINIC	OTHER	0	0	9,680
OTSG 16DEC94				
NICU RENOVATION	OTHER	0	0	426
OTSG 16DEC94				
ANCILLARY CONSTRUCTN	OTHER	0	0	2,454
OTSG 16DEC94				
WARD RENOV-CARSON	OTHER	0	0	497
OTSG 16DEC94				
AFACAD CLINIC	OTHER	0	0	8,523
OTSG EST OF USAF REQT	16DEC94			
AIR STAGING FACILITY	OTHER	0	0	626
OTSG EST OF USAF REQT	16DEC94			
WARD RENOV-AF ACADEM	OTHER	0	0	303
OTSG EST OF USAF REQT	16DEC94			
FAMILY HOUSING	FAMLQ	137	0	0
ACSIM 27NOV94				

Name: FORT SHAFTER, HI

Description	Categ	New MilCon	Rehab MilCon	Total Cost (\$K)
FAMILY QUARTERS	FAMLQ	70	0	0
ACSIM 27NOV94				

(See final page for Explanatory Notes)

(See final page for Explanatory Notes)

Department : ARMY
 Option Package : MD1-8R
 Scenario File : C:\COBRA\MD1-8R.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	77.00%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	58.50%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	91.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	67,948.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,717.00	Civilian New Hire Cost(\$):	1,109.00
Enlisted Salary(\$/Year):	30,860.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,223.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	45,998.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	19.00%
SF File Desc:	SF7DEC.SFF	RSE Homeowner Receiving Rate:	12.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	59.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	15.00%
(Indices are used as exponents)		MilCon Design Rate:	10.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	7.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	24.00%
Avg Bachelor Quarters(SF):	388.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1,819.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 2.90% 1997: 3.00% 1998: 3.00%		1999: 3.00% 2000: 3.00% 2001: 3.00%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.09
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	0.09
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	2.90
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	4,665.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	6,134.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	4,381.00

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
Horizontal	(SY)	38	APPLIED INSTR	(SF)	114
Waterfront	(LF)	0	LABS (RDT&E)	(SF)	175
Air Operations	(SF)	130	CHILD CARE CENTER	(SF)	120
Operational	(SF)	119	PRODUCTION FAC	(SF)	100
Administrative	(SF)	106	PHYSICAL FITNESS FAC	(SF)	128
School Buildings	(SF)	104	2+2 BACHQ	(EA)	19,140
Maintenance Shops	(SF)	108	Optional Category G	()	0
Bachelor Quarters	(EA)	46,227	Optional Category H	()	0
Family Quarters	(EA)	96,040	Optional Category I	()	0
Covered Storage	(SF)	60	Optional Category J	()	0

Department : ARMY
Option Package : MD1-8R
Scenario File : C:\COBRA\MD1-8R.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

EXPLANATORY NOTES (INPUT SCREEN NINE)

- MCA SOURCE: CARSON-OTSG/FSH LAB-MED SF/FSH MEDSCH & LAB-MED;BKS & QTRS-ACSIM
- ALL UNIQUE COSTS CLARIFIED IN MEMO; DCO COSTS BACKED OUT OF FT CARSON
- ASSUMED CLOSEOUT CAN BE ADMINISTERED FROM FT CARSON IN FY01
- ADDED NEW BASE X DATA
- ALL NEW SCREEN 4 DATA ADDED TO RUN INDIVIDUAL MED CTRS
- USES MEDCOM CERTIFIED CHAMPUS COSTS OF \$49,127K
- INCLUDES \$650K/YR FOR LEASE FOR OCHAMPUS IN DENVER AREA (\$14/SF*200SF/PN)
- FT CARSON MILCON FIGURES ALREADY INCLUDE SIOH
- ACSIM REVIEWED OTSG & MEDCOM FSH & FT CARSON MILCON EST - 16 DEC 94
- ADJUSTED PERSONNEL MOVES; PHASES OUT FAMC; PHASES-IN CHAMPUS
- ENCLAVES RC UNITS IN 53KSF MCWHETHY USARC
- LOSES MILCON COST AVOIDANCE FOR FAMC DUE TO PBD305C DATED 17DEC94
- INCLUDES VHA & PER DIEM EFFECTIVE 1 JAN 95

Department : ARMY
 Option Package : MD1-8RA
 Scenario File : C:\COBRA\MD1-8RA.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Starting Year : 1996
 Final Year : 2000
 ROI Year : Immediate

NPV in 2015(\$K): -983,218
 1-Time Cost(\$K): 102,904

Net Costs (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	9,889	0	54,376	0	0	0	64,265	0
Person	0	-9,455	-29,630	-47,922	-57,988	-58,611	-203,607	-58,611
Overhd	2,395	-390	-5,767	-12,780	-22,089	-25,005	-63,637	-25,005
Moving	0	5				0	17,763	0
Missio	0					0	0	0
Other	0					0	6,086	0
TOTAL	12,284	-3,				3,617	-179,130	-83,617
	1996	1				2001	Total	
	----	-				----	-----	
POSITIONS ELIMINATED								
Off	0					0	0	
Enl	0					0	0	
Civ	0					0	1,309	
TOT	0					0	1,309	
POSITIONS REALIGNED								
Off	0					0	469	
Enl	0					0	574	
Stu	0					0	260	
Civ	0	2				0	292	
TOT	0	4				0	1,595	

*Corrected COBRA
 Fitzsimons*

Summary:

 CLOSE FAMC, EXCEPT FOR McWETH
 RELOCATE MEDICAL EQPT & OPTICAL SCHOOL & OPTICAL FAB LAB TO FT SAM HOUSTON, TX
 RELOCATE OCHAMPUS TO DENVER, CO LEASED SPACE

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 2/2
 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

Department : ARMY
 Option Package : MD1-8RA
 Scenario File : C:\COBRA\MD1-8RA.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Costs (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
	----	----	----	----	----	----	-----	-----
MilCon	9,889	0	54,376	0	0	0	64,265	0
Person	0	1,546	4,625	5,997	5,683	5,612	23,463	5,612
Overhd	2,395	3,442	6,241	8,975	7,951	7,073	36,077	7,073
Moving	0	5,859	6,448	6,438	677	0	19,422	0
Missio	0	0	0	0	0	0	0	0
Other	0	513	582	4,932	59	0	6,086	0
TOTAL	12,284	11,359	72,272	26,343	14,371	12,685	149,314	12,685

Savings (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	11,001	34,255	53,920	63,671	64,223	227,070	64,223
Overhd	0	3,833	12,008	21,756	30,039	32,078	99,715	32,078
Moving	0	207	682	618	151	0	1,658	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	15,041	46,946	76,293	93,862	96,301	328,444	96,301

NET PRESENT VALUES REPORT (COBRA v5.08)
 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

Department : ARMY
 Option Package : MD1-8RA
 Scenario File : C:\COBRA\MD1-8RA.CBR
 Std Pctrs File : C:\COBRA\SF7DEC.SFF

Year	Cost (\$)	Adjusted Cost (\$)	NPV (\$)
----	-----	-----	-----
1996	12,283,643	12,118,149	12,118,149
1997	-3,681,511	-3,534,707	8,583,442
1998	25,325,855	23,665,165	32,248,607
1999	-49,950,322	-45,425,727	-13,177,120
2000	-79,491,087	-70,355,848	-83,532,967
2001	-83,616,688	-72,026,596	-155,559,564
2002	-83,616,688	-70,098,877	-225,658,441
2003	-83,616,688	-68,222,752	-293,881,193
2004	-83,616,688	-66,396,839	-360,278,032
2005	-83,616,688	-64,619,794	-424,897,826
2006	-83,616,688	-62,890,311	-487,788,137
2007	-83,616,688	-61,207,115	-548,995,252
2008	-83,616,688	-59,568,968	-608,564,221
2009	-83,616,688	-57,974,665	-666,538,886
2010	-83,616,688	-56,423,032	-722,961,918
2011	-83,616,688	-54,912,926	-777,874,844
2012	-83,616,688	-53,443,237	-831,318,081
2013	-83,616,688	-52,012,883	-883,330,964
2014	-83,616,688	-50,620,811	-933,951,775
2015	-83,616,688	-49,265,996	-983,217,771

TOTAL ONE-TIME COST REPORT (COBRA v5.08) - Page 1/11
 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

Department : ARMY
 Option Package : MD1-8RA
 Scenario File : C:\COBRA\MD1-8RA.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	19,421,564	
Family Housing Construction	39,025,612	
Information Management Account	5,817,569	
Land Purchases	0	
Total - Construction		64,264,745
Personnel		
Civilian RIF	1,955,375	
Civilian Early Retirement	575,435	
Civilian New Hires	1,109	
Eliminated Military PCS	0	
Unemployment	341,388	
Total - Personnel		2,873,307
Overhead		
Program Planning Support	7,306,716	
Mothball / Shutdown	2,951,250	
Total - Overhead		10,257,966
Moving		
Civilian Moving	2,173,670	
Civilian PPS	11,318,400	
Military Moving	5,493,471	
Freight	436,455	
One-Time Moving Costs	0	
Total - Moving		19,421,996
Other		
HAP / RSE	1,659,294	
Environmental Mitigation Costs	0	
One-Time Unique Costs	4,427,000	
Total - Other		6,086,294

Total One-Time Costs		102,904,308

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	1,658,488	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		1,658,488

Total Net One-Time Costs		101,245,820

Department : ARMY
 Option Package : MD1-8RA
 Scenario File : C:\COBRA\MD1-8RA.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FITZSIMONS AMC, CO
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	1,955,375	
Civilian Early Retirement	575,435	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	341,388	
Total - Personnel		2,872,198
Overhead		
Program Planning Support	7,306,716	
Mothball / Shutdown	2,951,250	
Total - Overhead		10,257,966
Moving		
Civilian Moving	2,173,670	
Civilian PPS	11,318,400	
Military Moving	5,493,471	
Freight	436,455	
One-Time Moving Costs	0	
Total - Moving		19,421,996
Other		
HAP / RSE	1,659,294	
Environmental Mitigation Costs	0	
One-Time Unique Costs	180,000	
Total - Other		1,839,294

Total One-Time Costs		34,391,454

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	1,658,488	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		1,658,488

Total Net One-Time Costs		32,732,966

Department : ARMY
 Option Package : MD1-8RA
 Scenario File : C:\COBRA\MD1-8RA.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT SAM HOUSTON, TX
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	19,421,564	
Family Housing Construction	0	
Information Management Account	1,933,135	
Land Purchases	0	
Total - Construction		21,354,699
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	20,000	
Total - Other		20,000

Total One-Time Costs		21,374,699

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		21,374,699

Department : ARMY
 Option Package : MD1-8RA
 Scenario File : C:\COBRA\MD1-8RA.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT BLISS, TX
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : ARMY
 Option Package : MD1-8RA
 Scenario File : C:\COBRA\MD1-8RA.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: BASE X, US
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	1,109	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		1,109
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		1,109

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		1,109

Department : ARMY
 Option Package : MD1-8RA
 Scenario File : C:\COBRA\MD1-8RA.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT CARSON, CO
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	22,207,721	
Information Management Account	2,210,457	
Land Purchases	0	
Total - Construction		24,418,178
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	4,227,000	
Total - Other		4,227,000

Total One-Time Costs		28,645,178

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		28,645,178

Department : ARMY
 Option Package : MD1-8RA
 Scenario File : C:\COBRA\MD1-8RA.CBR
 Std Pctrs File : C:\COBRA\SF7DEC.SFF

Base: WALTER REED AMC, DC
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : ARMY
 Option Package : MD1-8RA
 Scenario File : C:\COBRA\MD1-8RA.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT GORDON, GA
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : ARMY
 Option Package : MD1-8RA
 Scenario File : C:\COBRA\MD1-8RA.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT LEWIS, WA
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : ARMY
 Option Package : MD1-8RA
 Scenario File : C:\COBRA\MD1-8RA.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT SHAFTER, HI
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	16,817,891	
Information Management Account	1,673,977	
Land Purchases	0	
Total - Construction		18,491,868
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		18,491,868

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		18,491,868

Department : ARMY
 Option Package : MD1-8RA
 Scenario File : C:\COBRA\MD1-8RA.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: BASE Y (DENVER), CO
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : ARMY
 Option Package : MD1-8RA
 Scenario File : C:\COBRA\MD1-8RA.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
-----	-----	-----	-----	-----	-----
FITZSIMONS AMC	0	0	0	0	0
FORT SAM HOUSTON	19,421	1,933	0	0	21,355
FORT BLISS	0	0	0	0	0
BASE X	0	0	0	0	0
FORT CARSON	22,208	2,210	0	0	24,418
WALTER REED AMC	0	0	0	0	0
FORT GORDON	0	0	0	0	0
FORT LEWIS	0	0	0	0	0
FORT SHAFER	16,818	1,674	0	0	18,492
BASE Y (DENVER)	0	0	0	0	0

Totals:	58,447	5,817	0	0	64,265

Department : ARMY
 Option Package : MD1-8RA
 Scenario File : C:\COBRA\MD1-8RA.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

MilCon for Base: FORT SAM HOUSTON, TX

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
ACSIM 16DEC AGREED TO MEDCOM MED EQP SCH & LAB VICE GIB						
ACSIM 16DEC AGREED TO MEDCOM MED EQP SCH & LAB VICE AIB						
CO HQS	OPERA	0	0	11,000	1,716	1,716
ACSIM 16DEC AFFIRMED REQUIREMENT						
ACSIM 16DEC AGREED TO MEDCOM SF REQT BY REHAB						
MEDCOM AGREED TO ACSIM BARRACKS OF 250 STU LOAD PDG REVIEW VICE ENL BKS COMPLX BARRACKS	BACHQ	0	0	248	15,031	15,031
ACSIM 16DEC AFFIRM						
CHILD DEV CTR	CHILD	0	0	17,000	2,675	2,675
ACSIM 16DEC AFFIRM						
ACSIM 16DEC AGREED TO MEDCOM EXISTING SPACE REQT						

Total Construction Cost:						19,421
+ Info Management Account:						1,933
+ Land Purchases:						0
- Construction Cost Avoid:						0

TOTAL:						21,355

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : ARMY
 Option Package : MD1-8RA
 Scenario File : C:\COBRA\MD1-8RA.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

MilCon for Base: FORT CARSON, CO

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
OTSG 16DEC94						
OTSG 16DEC94						
OTSG 16DEC94						
OTSG 16DEC94						
OTSG EST OF USAF REQT 16DEC94						
OTSG EST OF USAF REQT 16DEC94						
OTSG EST OF USAF REQT 16DEC94						
FAMILY HOUSING	FAMLQ	0	0	137	22,208	22,208
ACSIM 27NOV94						

Total Construction Cost:						22,208
+ Info Management Account:						2,210
+ Land Purchases:						0
- Construction Cost Avoid:						0

TOTAL:						24,418

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : ARMY
 Option Package : MD1-8RA
 Scenario File : C:\COBRA\MD1-8RA.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

MilCon for Base: FORT SHAFTER, HI

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
FAMILY QUARTERS ACSIM 27NOV94	FAMLQ	0	0	70	16,818	16,818
Total Construction Cost:						16,818
+ Info Management Account:						1,674
+ Land Purchases:						0
- Construction Cost Avoid:						0
TOTAL:						18,492

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08)
 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

Department : ARMY
 Option Package : MD1-8RA
 Scenario File : C:\COBRA\MD1-8RA.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

PERSONNEL SUMMARY FOR: FITZSIMONS AMC, CO

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
478	591	250	1,608

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	59	-49	0	0	0	10
Civilians	0	1	1	0	0	0	2
TOTAL	0	60	-48	0	0	0	12

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
478	591	260	1,610

PERSONNEL REALIGNMENTS:

To Base: FORT SAM HOUSTON, TX

	1996	1997	1998	1999	2000	2001	Total
Officers	0	50	0	12	0	0	62
Enlisted	0	53	0	39	0	0	92
Students	0	0	0	260	0	0	260
Civilians	0	0	0	27	0	0	27
TOTAL	0	103	0	338	0	0	441

To Base: FORT BLISS, TX

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	46	0	46
Enlisted	0	0	0	0	48	0	48
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	94	0	94

To Base: BASE X, US

	1996	1997	1998	1999	2000	2001	Total
Officers	0	16	0	0	0	0	16
Enlisted	0	10	0	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	0	45	0	0	0	0	45
TOTAL	0	71	0	0	0	0	71

To Base: FORT CARSON, CO

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	76	0	0	76
Enlisted	0	0	0	155	0	0	155
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0

PERSONNEL SUMMARY REPORT (COBRA v5.08) - Page 2
 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

Department : ARMY
 Option Package : MD1-8RA
 Scenario File : C:\COBRA\MD1-8RA.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

To Base: FORT GORDON, GA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	46	0	0	0	46
Enlisted	0	0	48	0	0	0	48
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	94	0	0	0	94

To Base: FORT LEWIS, WA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	67	0	0	0	67
Enlisted	0	0	70	0	0	0	70
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	137	0	0	0	137

To Base: FORT SHAFTER, HI

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	50	0	0	50
Enlisted	0	0	0	52	0	0	52
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	102	0	0	102

To Base: BASE Y (DENVER), CO

	1996	1997	1998	1999	2000	2001	Total
Officers	0	11	0	0	0	0	11
Enlisted	0	1	0	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	220	0	0	0	0	220
TOTAL	0	232	0	0	0	0	232

TOTAL PERSONNEL REALIGNMENTS (Out of FITZSIMONS AMC, CO):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	77	208	138	46	0	469
Enlisted	0	64	216	246	48	0	574
Students	0	0	0	260	0	0	260
Civilians	0	265	0	27	0	0	292
TOTAL	0	406	424	671	94	0	1,595

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-430	-455	-400	-24	0	-1,309
TOTAL	0	-430	-455	-400	-24	0	-1,309

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----

Department : ARMY
 Option Package : MD1-8RA
 Scenario File : C:\COBRA\MD1-8RA.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	46	69	0	0	0	115
Enlisted	0	-114	93	0	0	0	-21
Students	0	41	-378	0	0	0	-337
Civilians	0	61	153	0	0	0	214
TOTAL	0	34	-63	0	0	0	-29

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
1,846	2,950	4,529	5,031

PERSONNEL REALIGNMENTS:

From Base: FITZSIMONS AMC, CO

	1996	1997	1998	1999	2000	2001	Total
Officers	0	50	0	12	0	0	62
Enlisted	0	53	0	39	0	0	92
Students	0	0	0	260	0	0	260
Civilians	0	0	0	27	0	0	27
TOTAL	0	103	0	338	0	0	441

TOTAL PERSONNEL REALIGNMENTS (Into FORT SAM HOUSTON, TX):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	50	0	12	0	0	62
Enlisted	0	53	0	39	0	0	92
Students	0	0	0	260	0	0	260
Civilians	0	0	0	27	0	0	27
TOTAL	0	103	0	338	0	0	441

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
1,908	3,042	4,789	5,058

PERSONNEL SUMMARY FOR: FORT BLISS, TX

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
1,679	9,853	2,196	4,132

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	14	-28	0	0	0	-14
Civilians	0	-19	12	0	0	0	-7
TOTAL	0	-5	-16	0	0	0	-21

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
----------	----------	----------	-----------

Department : ARMY
 Option Package : MD1-8RA
 Scenario File : C:\COBRA\MD1-8RA.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

TOTAL PERSONNEL REALIGNMENTS (Into FORT BLISS, TX):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	46	0	46
Enlisted	0	0	0	0	48	0	48
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	94	0	94

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
1,725	9,901	2,182	4,125

PERSONNEL SUMMARY FOR: BASE X, US

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
752	4,208	1,121	2,709

PERSONNEL REALIGNMENTS:

From Base: FITZSIMONS AMC, CO

	1996	1997	1998	1999	2000	2001	Total
Officers	0	16	0	0	0	0	16
Enlisted	0	10	0	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	0	45	0	0	0	0	45
TOTAL	0	71	0	0	0	0	71

TOTAL PERSONNEL REALIGNMENTS (Into BASE X, US):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	16	0	0	0	0	16
Enlisted	0	10	0	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	0	45	0	0	0	0	45
TOTAL	0	71	0	0	0	0	71

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
768	4,218	1,121	2,754

PERSONNEL SUMMARY FOR: FORT CARSON, CO

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
1,927	16,338	0	2,320

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	1	0	0	0	0	1

Department : ARMY
 Option Package : MD1-8RA
 Scenario File : C:\COBRA\MD1-8RA.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

PERSONNEL REALIGNMENTS:

From Base: FITZSIMONS AMC, CO

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	76	0	0	76
Enlisted	0	0	0	155	0	0	155
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	231	0	0	231

TOTAL PERSONNEL REALIGNMENTS (Into FORT CARSON, CO):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	76	0	0	76
Enlisted	0	0	0	155	0	0	155
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	231	0	0	231

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
2,003	16,471	20	2,272

PERSONNEL SUMMARY FOR: WALTER REED AMC, DC

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
1,141	1,479	94	3,838

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	-5	-7	0	0	0	-12
TOTAL	0	-5	-7	0	0	0	-12

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
1,141	1,479	94	3,826

PERSONNEL REALIGNMENTS:

From Base: FITZSIMONS AMC, CO

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	95	0	0	0	95
Enlisted	0	0	98	0	0	0	98
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	193	0	0	0	193

Department : ARMY
 Option Package : MD1-8RA
 Scenario File : C:\COBRA\MD1-8RA.CBR
 Std Pctrs File : C:\COBRA\SF7DEC.SFF

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1,236	1,577	94	3,826

PERSONNEL SUMMARY FOR: FORT GORDON, GA

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
993	5,746	5,048	2,365

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	20	-4	0	0	0	16
Enlisted	0	189	114	0	0	0	303
Students	0	298	115	0	0	0	413
Civilians	0	-7	-57	0	0	0	-64
TOTAL	0	500	168	0	0	0	668

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1,009	6,049	5,461	2,301

PERSONNEL REALIGNMENTS:

From Base: FITZSIMONS AMC, CO

	1996	1997	1998	1999	2000	2001	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	46	0	0	0	46
Enlisted	0	0	48	0	0	0	48
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	94	0	0	0	94

TOTAL PERSONNEL REALIGNMENTS (Into FORT GORDON, GA):

	1996	1997	1998	1999	2000	2001	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	46	0	0	0	46
Enlisted	0	0	48	0	0	0	48
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	94	0	0	0	94

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1,055	6,097	5,461	2,301

PERSONNEL SUMMARY FOR: FORT LEWIS, WA

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
2,323	15,502	0	3,522

Department : ARMY
 Option Package : MD1-8RA
 Scenario File : C:\COBRA\MD1-8RA.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
2,329	15,534	22	3,503

PERSONNEL REALIGNMENTS:

From Base: FITZSIMONS AMC, CO

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	67	0	0	0	67
Enlisted	0	0	70	0	0	0	70
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	137	0	0	0	137

TOTAL PERSONNEL REALIGNMENTS (Into FORT LEWIS, WA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	67	0	0	0	67
Enlisted	0	0	70	0	0	0	70
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	137	0	0	0	137

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
2,396	15,604	22	3,503

PERSONNEL SUMMARY FOR: FORT SHAPTER, HI

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
292	1,154	0	1,771

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	17	0	0	0	17
Enlisted	0	0	171	0	0	0	171
Students	0	0	0	0	0	0	0
Civilians	0	-15	-3	0	0	0	-18
TOTAL	0	-15	185	0	0	0	170

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
309	1,325	0	1,753

PERSONNEL REALIGNMENTS:

From Base: FITZSIMONS AMC, CO

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	50	0	0	50
Enlisted	0	0	0	52	0	0	52

Department : ARMY
 Option Package : MD1-8RA
 Scenario File : C:\COBRA\MD1-8RA.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

TOTAL PERSONNEL REALIGNMENTS (Into FORT SHAFTER, HI):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	50	0	0	50
Enlisted	0	0	0	52	0	0	52
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	102	0	0	102

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
359	1,377	0	1,753

PERSONNEL SUMMARY FOR: BASE Y (DENVER), CO

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
478	591	250	1,608

PERSONNEL REALIGNMENTS:

From Base: FITZSIMONS AMC, CO

	1996	1997	1998	1999	2000	2001	Total
Officers	0	11	0	0	0	0	11
Enlisted	0	1	0	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	220	0	0	0	0	220
TOTAL	0	232	0	0	0	0	232

TOTAL PERSONNEL REALIGNMENTS (Into BASE Y (DENVER), CO):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	11	0	0	0	0	11
Enlisted	0	1	0	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	220	0	0	0	0	220
TOTAL	0	232	0	0	0	0	232

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
489	592	250	1,828

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/11
 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

Department : ARMY
 Option Package : MD1-8RA
 Scenario File : C:\COBRA\MD1-8RA.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	265	0	27	0	0	292
Early Retirement*	10.00%	0	5	0	3	0	0	8
Regular Retirement*	5.00%	0	2	0	1	0	0	3
Civilian Turnover*	15.00%	0	7	0	4	0	0	11
Civs Not Moving (RIFs)*+		0	3	0	2	0	0	5
Civilians Moving (the remainder)		0	248	0	17	0	0	265
Civilian Positions Available		0	17	0	10	0	0	27
CIVILIAN POSITIONS ELIMINATED		0	430	455	400	24	0	1309
Early Retirement	10.00%	0	43	46	40	2	0	131
Regular Retirement	5.00%	0	22	23	20	1	0	66
Civilian Turnover	15.00%	0	65	68	60	4	0	197
Civs Not Moving (RIFs)*+		0	26	27	24	1	0	78
Priority Placement#	60.00%	0	258	273	240	14	0	785
Civilians Available to Move		0	16	18	16	2	0	52
Civilians Moving		0	16	0	10	0	0	26
Civilian RIFs (the remainder)		0	0	18	6	2	0	26
CIVILIAN POSITIONS REALIGNING IN		0	265	0	27	0	0	292
Civilians Moving		0	264	0	27	0	0	291
New Civilians Hired		0	1	0	0	0	0	1
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	48	46	43	2	0	139
TOTAL CIVILIAN RIFS		0	29	45	32	3	0	109
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	258	273	240	14	0	785
TOTAL CIVILIAN NEW HIRES		0	1	0	0	0	0	1

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : ARMY
 Option Package : MD1-8RA
 Scenario File : C:\COBRA\MD1-8RA.CBR
 Std Pctrs File : C:\COBRA\SF7DEC.SFF

Base: FITZSIMONS AMC, CO	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	265	0	27	0	0	292
Early Retirement*	10.00%	0	5	0	3	0	0	8
Regular Retirement*	5.00%	0	2	0	1	0	0	3
Civilian Turnover*	15.00%	0	7	0	4	0	0	11
Civs Not Moving (RIFs)*	6.00%	0	3	0	2	0	0	5
Civilians Moving (the remainder)		0	248	0	17	0	0	265
Civilian Positions Available		0	17	0	10	0	0	27
CIVILIAN POSITIONS ELIMINATED		0	430	455	400	24	0	1309
Early Retirement	10.00%	0	43	46	40	2	0	131
Regular Retirement	5.00%	0	22	23	20	1	0	66
Civilian Turnover	15.00%	0	65	68	60	4	0	197
Civs Not Moving (RIFs)*	6.00%	0	26	27	24	1	0	78
Priority Placement#	60.00%	0	258	273	240	14	0	785
Civilians Available to Move		0	16	18	16	2	0	52
Civilians Moving		0	16	0	10	0	0	26
Civilian RIFs (the remainder)		0	0	18	6	2	0	26
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	48	46	43	2	0	139
TOTAL CIVILIAN RIFS		0	29	45	32	3	0	109
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	258	273	240	14	0	785
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : ARMY
 Option Package : MD1-8RA
 Scenario File : C:\COBRA\MD1-8RA.CBR
 Std Pctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT SAM HOUSTON, TX	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	27	0	0	27
Civilians Moving		0	0	0	27	0	0	27
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : ARMY
 Option Package : MD1-8RA
 Scenario File : C:\COBRA\MD1-8RA.CBR
 Std Pctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT BLISS, TX	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : ARMY
 Option Package : MD1-8RA
 Scenario File : C:\COBRA\MD1-8RA.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SPF

Base: BASE X, US	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	45	0	0	0	0	45
Civilians Moving		0	44	0	0	0	0	44
New Civilians Hired		0	1	0	0	0	0	1
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	1	0	0	0	0	1

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : ARMY
 Option Package : MD1-8RA
 Scenario File : C:\COBRA\MD1-8RA.CBR
 Std Pctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT CARSON, CO	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : ARMY
 Option Package : MD1-8RA
 Scenario File : C:\COBRA\MD1-8RA.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: WALTER REED AMC, DC	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : ARMY
 Option Package : MD1-8RA
 Scenario File : C:\COBRA\MD1-8RA.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT GORDON, GA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : ARMY
 Option Package : MD1-8RA
 Scenario File : C:\COBRA\MD1-8RA.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT LEWIS, WA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : ARMY
 Option Package : MD1-8RA
 Scenario File : C:\COBRA\MD1-8RA.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT SHAFTER, HI	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 11/11
 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

Department : ARMY
 Option Package : MD1-8RA
 Scenario File : C:\COBRA\MD1-8RA.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SPF

Base: BASE Y (DENVER), CO	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	220	0	0	0	0	220
Civilians Moving		0	220	0	0	0	0	220
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL YEARLY PERCENTAGES (COBRA v5.08) - Page 1/4
 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

Department : ARMY
 Option Package : MD1-8RA
 Scenario File : C:\COBRA\MD1-8RA.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FITZSIMONS AMC, CO

Year	Pers Moved In		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
1996	0	0.00%	40.00%	0	0.00%	0.00%
1997	0	0.00%	20.00%	836	28.79%	28.79%
1998	0	0.00%	20.00%	879	30.27%	30.27%
1999	0	0.00%	20.00%	1,071	36.88%	36.88%
2000	0	0.00%	0.00%	118	4.06%	4.06%
2001	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	2904	100.00%	100.00%

Base: FORT SAM HOUSTON, TX

Year	Pers Moved In		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
1996	0	0.00%	23.36%	0	0.00%	16.67%
1997	103	23.36%	0.00%	0	0.00%	16.67%
1998	0	0.00%	76.64%	0	0.00%	16.67%
1999	338	76.64%	0.00%	0	0.00%	16.67%
2000	0	0.00%	0.00%	0	0.00%	16.67%
2001	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	441	100.00%	100.00%	0	0.00%	100.00%

Base: FORT BLISS, TX

Year	Pers Moved In		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
1996	0	0.00%	0.00%	0	0.00%	16.67%
1997	0	0.00%	0.00%	0	0.00%	16.67%
1998	0	0.00%	0.00%	0	0.00%	16.67%
1999	0	0.00%	100.00%	0	0.00%	16.67%
2000	94	100.00%	0.00%	0	0.00%	16.67%
2001	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	94	100.00%	100.00%	0	0.00%	100.00%

PERSONNEL YEARLY PERCENTAGES (COBRA v5.08) - Page 2/4
 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

Department : ARMY
 Option Package : MD1-8RA
 Scenario File : C:\COBRA\MD1-8RA.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: BASE X, US

Year	Pers Moved In		MilCon	Pers Moved Out/Eliminated		ShutDn
	Total	Percent	TimePhase	Total	Percent	TimePhase
1996	0	0.00%	100.00%	0	0.00%	16.67%
1997	71	100.00%	0.00%	0	0.00%	16.67%
1998	0	0.00%	0.00%	0	0.00%	16.67%
1999	0	0.00%	0.00%	0	0.00%	16.67%
2000	0	0.00%	0.00%	0	0.00%	16.67%
2001	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	71	100.00%	100.00%	0	0.00%	100.00%

Base: FORT CARSON, CO

Year	Pers Moved In		MilCon	Pers Moved Out/Eliminated		ShutDn
	Total	Percent	TimePhase	Total	Percent	TimePhase
1996	0	0.00%	0.00%	0	0.00%	16.67%
1997	0	0.00%	0.00%	0	0.00%	16.67%
1998	0	0.00%	100.00%	0	0.00%	16.67%
1999	231	100.00%	0.00%	0	0.00%	16.67%
2000	0	0.00%	0.00%	0	0.00%	16.67%
2001	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	231	100.00%	100.00%	0	0.00%	100.00%

Base: WALTER REED AMC, DC

Year	Pers Moved In		MilCon	Pers Moved Out/Eliminated		ShutDn
	Total	Percent	TimePhase	Total	Percent	TimePhase
1996	0	0.00%	0.00%	0	0.00%	16.67%
1997	0	0.00%	100.00%	0	0.00%	16.67%
1998	193	100.00%	0.00%	0	0.00%	16.67%
1999	0	0.00%	0.00%	0	0.00%	16.67%
2000	0	0.00%	0.00%	0	0.00%	16.67%
2001	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	193	100.00%	100.00%	0	0.00%	100.00%

Department : ARMY
 Option Package : MD1-8RA
 Scenario File : C:\COBRA\MD1-8RA.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT GORDON, GA

Year	Pers Moved In		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
1996	0	0.00%	0.00%	0	0.00%	16.67%
1997	0	0.00%	100.00%	0	0.00%	16.67%
1998	94	100.00%	0.00%	0	0.00%	16.67%
1999	0	0.00%	0.00%	0	0.00%	16.67%
2000	0	0.00%	0.00%	0	0.00%	16.67%
2001	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	94	100.00%	100.00%	0	0.00%	100.00%

Base: FORT LEWIS, WA

Year	Pers Moved In		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
1996	0	0.00%	0.00%	0	0.00%	16.67%
1997	0	0.00%	100.00%	0	0.00%	16.67%
1998	137	100.00%	0.00%	0	0.00%	16.67%
1999	0	0.00%	0.00%	0	0.00%	16.67%
2000	0	0.00%	0.00%	0	0.00%	16.67%
2001	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	137	100.00%	100.00%	0	0.00%	100.00%

Base: FORT SHAFTER, HI

Year	Pers Moved In		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
1996	0	0.00%	0.00%	0	0.00%	16.67%
1997	0	0.00%	0.00%	0	0.00%	16.67%
1998	0	0.00%	100.00%	0	0.00%	16.67%
1999	102	100.00%	0.00%	0	0.00%	16.67%
2000	0	0.00%	0.00%	0	0.00%	16.67%
2001	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	102	100.00%	100.00%	0	0.00%	100.00%

Department : ARMY
 Option Package : MD1-8RA
 Scenario File : C:\COBRA\MD1-8RA.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: BASE Y (DENVER), CO

Year	Pers Moved In		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
1996	0	0.00%	100.00%	0	0.00%	16.67%
1997	232	100.00%	0.00%	0	0.00%	16.67%
1998	0	0.00%	0.00%	0	0.00%	16.67%
1999	0	0.00%	0.00%	0	0.00%	16.67%
2000	0	0.00%	0.00%	0	0.00%	16.67%
2001	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	232	100.00%	100.00%	0	0.00%	100.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/33
 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

Department : ARMY
 Option Package : MD1-8RA
 Scenario File : C:\COBRA\MD1-8RA.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
---- (\$K) ----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	5,889	0	13,532	0	0	0	19,421
Fam Housing	3,548	0	35,478	0	0	0	39,026
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	520	807	574	54	0	1,955
Civ Retire	0	199	190	178	8	0	575
CIV MOVING							
Per Diem	0	150	0	98	0	0	248
POV Miles	0	11	0	4	0	0	15
Home Purch	0	507	0	289	0	0	796
HHG	0	314	0	186	0	0	500
Misc	0	31	0	19	0	0	50
House Hunt	0	125	0	73	0	0	198
PPS	0	3,715	3,945	3,456	201	0	11,318
RITA	0	231	0	135	0	0	366
FREIGHT							
Packing	0	101	105	167	23	0	396
Freight	0	5	16	18	1	0	40
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	91	141	100	9	0	341
OTHER							
Program Plan	2,395	1,796	1,347	1,010	758	0	7,307
Shutdown	0	850	893	1,088	120	0	2,951
New Hire	0	1	0	0	0	0	1
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	41	214	198	16	0	469
POV Miles	0	24	117	79	11	0	231
HHG	0	514	1,752	1,447	358	0	4,072
Misc	0	90	297	269	66	0	722
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	483	582	535	59	0	1,659
Environmental	0	0	0	0	0	0	0
Info Manage	451	0	5,366	0	0	0	5,817
1-Time Other	0	30	0	4,397	0	0	4,427
TOTAL ONE-TIME	12,284	9,828	64,785	14,321	1,686	0	102,904

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/33
 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

Department : ARMY
 Option Package : MD1-8RA
 Scenario File : C:\COBRA\MD1-8RA.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	1,491	2,976	2,976	2,976	10,419	2,976
O&M								
RPMA	0	0	175	175	175	175	700	175
BOS	0	796	1,685	3,075	3,272	3,272	12,100	3,272
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	735	3,486	5,145	5,612	5,612	20,590	5,612
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	650	650	650	650	2,600	650
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1,531	7,487	12,022	12,685	12,685	46,409	12,685
TOTAL COST	12,284	11,359	72,272	26,343	14,371	12,685	149,314	12,685
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	207	682	618	151	0	1,658	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	207	682	618	151	0	1,658	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	238	725	1,280	1,618	1,652	5,514	1,652
O&M								
RPMA	0	2,677	8,274	14,906	19,281	19,760	64,899	19,760
BOS	0	917	3,008	5,570	9,140	10,188	28,824	10,188
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	9,889	30,244	49,908	59,659	60,211	209,912	60,211
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	1,111	4,012	4,012	4,012	4,012	17,158	4,012
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	478	478	478
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	14,833	46,264	75,676	93,711	96,201	336,785	96,201

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/33
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Department : ARMY
 Option Package : MD1-8RA
 Scenario File : C:\COBRA\MD1-8RA.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	5,889	0	13,532	0	0	0	19,421	
Fam Housing	3,548	0	35,478	0	0	0	39,026	
O&M								
Civ Retir/RIF	0	719	998	752	62	0	2,531	
Civ Moving	0	5,189	4,067	4,445	226	0	13,928	
Other	2,395	2,738	2,381	2,199	887	0	10,600	
MIL PERSONNEL								
Mil Moving	0	462	1,698	1,375	300	0	3,835	
OTHER								
HAP / RSE	0	483	582	535	59	0	1,659	
Environmental	0	0	0	0	0	0	0	
Info Manage	451	0	5,366	0	0	0	5,817	
1-Time Other	0	30	0	4,397	0	0	4,427	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	12,284	9,621	64,103	13,704	1,535	0	101,246	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	-238	765	1,696	1,358	1,324	4,905	1,324
O&M								
RPMA	0	-2,677	-8,099	-14,731	-19,106	-19,585	-64,199	-19,585
BOS	0	-121	-1,324	-2,494	-5,868	-6,916	-16,723	-6,916
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-9,889	-30,244	-49,908	-59,659	-60,211	-209,912	-60,211
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	-376	-525	1,133	1,600	1,600	3,431	1,600
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	650	650	650	172	2,122	172
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-13,302	-38,777	-63,654	-81,026	-83,617	-280,376	-83,617
TOTAL NET COST	12,284	-3,681	25,326	-49,950	-79,491	-83,617	-179,130	-83,617

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/33
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Department : ARMY
 Option Package : MD1-8RA
 Scenario File : C:\COBRA\MD1-8RA.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FITZSIMONS AMC, CO	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	520	807	574	54	0	1,955
Civ Retire	0	199	190	178	8	0	575
CIV MOVING							
Per Diem	0	150	0	98	0	0	248
POV Miles	0	11	0	4	0	0	15
Home Purch	0	507	0	289	0	0	796
HHG	0	314	0	186	0	0	500
Misc	0	31	0	19	0	0	50
House Hunt	0	125	0	73	0	0	198
PPS	0	3,715	3,945	3,456	201	0	11,318
RITA	0	231	0	135	0	0	366
FREIGHT							
Packing	0	101	105	167	23	0	396
Freight	0	5	16	18	1	0	40
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	91	141	100	9	0	341
OTHER							
Program Plan	2,395	1,796	1,347	1,010	758	0	7,307
Shutdown	0	850	893	1,088	120	0	2,951
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	41	214	198	16	0	469
POV Miles	0	24	117	79	11	0	231
HHG	0	514	1,752	1,447	358	0	4,072
Misc	0	90	297	269	66	0	722
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	483	582	535	59	0	1,659
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	30	0	150	0	0	180
TOTAL ONE-TIME	2,395	9,827	10,409	10,074	1,686	0	34,391

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/33
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Department : ARMY
 Option Package : MD1-8RA
 Scenario File : C:\COBRA\MD1-8RA.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FITZSIMONS AMC, CO

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	719	998	752	62	0	2,531	
Civ Moving	0	5,189	4,067	4,445	226	0	13,928	
Other	2,395	2,737	2,381	2,199	887	0	10,599	
MIL PERSONNEL								
Mil Moving	0	462	1,698	1,375	300	0	3,835	
OTHER								
HAP / RSE	0	483	582	535	59	0	1,659	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	30	0	150	0	0	180	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	2,395	9,619	9,727	9,457	1,535	0	32,733	
RECURRING NET								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	-238	-725	-1,280	-1,618	-1,652	-5,514	-1,652
O&M								
RPMA	0	-2,677	-8,274	-14,906	-19,281	-19,760	-64,899	-19,760
BOS	0	-917	-3,008	-5,570	-9,140	-10,188	-28,824	-10,188
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-9,889	-30,244	-49,908	-59,659	-60,211	-209,912	-60,211
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	-1,111	-4,012	-4,012	-4,012	-4,012	-17,158	-4,012
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	-478	-478	-478
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-14,833	-46,264	-75,676	-93,711	-96,301	-326,785	-96,301
TOTAL NET COST	2,395	-5,214	-36,537	-66,219	-92,176	-96,301	-294,052	-96,301

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Department : ARMY
 Option Package : MD1-8RA
 Scenario File : C:\COBRA\MD1-8RA.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT SAM HOUSTON, TX

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	5,889	0	13,532	0	0	0	19,421
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	451	0	1,482	0	0	0	1,933
1-Time Other	0	0	0	20	0	0	20
TOTAL ONE-TIME	6,341	0	15,014	20	0	0	21,375

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 9/33
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Department : ARMY
 Option Package : MD1-8RA
 Scenario File : C:\COBRA\MD1-8RA.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT SAM HOUSTON, TX

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	5,889	0	13,532	0	0	0	19,421	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	451	0	1,482	0	0	0	1,933	
1-Time Other	0	0	0	20	0	0	20	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	6,341	0	15,014	20	0	0	21,375	
RECURRING NET								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	175	175	175	175	700	175
BOS	0	190	190	807	807	807	2,802	807
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	576	576	812	812	812	3,589	812
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	765	940	1,795	1,795	1,795	7,091	1,795
TOTAL NET COST	6,341	765	15,954	1,815	1,795	1,795	28,465	1,795

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 12/33
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Department : ARMY
 Option Package : MD1-8RA
 Scenario File : C:\COBRA\MD1-8RA.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT BLISS, TX

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIP	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	196	196	393	196
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	467	467	934	467
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	663	663	1,326	663
TOTAL NET COST	0	0	0	0	663	663	1,326	663

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 13/33
 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

Department : ARMY
 Option Package : MD1-8RA
 Scenario File : C:\COBRA\MD1-8RA.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: BASE X, US	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
----- (\$K)-----	----	----	----	----	----	----	----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	1	0	0	0	0	1
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	1	0	0	0	0	1

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Department : ARMY
 Option Package : MD1-8RA
 Scenario File : C:\COBRA\MD1-8RA.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: BASE X, US

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total
----- (\$K) -----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Other	0	1	0	0	0	0	1
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	1	0	0	0	0	1

RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	137	137	137	137	137	686	137
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	159	159	159	159	159	795	159
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	650	650	650	650	2,600	650
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	296	946	946	946	946	4,081	946
TOTAL NET COST	0	297	946	946	946	946	4,082	946

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 16/33
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Department : ARMY
 Option Package : MD1-8RA
 Scenario File : C:\COBRA\MD1-8RA.CBR
 Std Pctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT CARSON, CO

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
---- (\$K) ----	----	----	----	----	----	----	----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	2,019	0	20,189	0	0	0	22,208
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	2,210	0	0	0	2,210
1-Time Other	0	0	0	4,227	0	0	4,227
TOTAL ONE-TIME	2,019	0	22,399	4,227	0	0	28,645

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 18/33
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Department : ARMY
 Option Package : MD1-8RA
 Scenario File : C:\COBRA\MD1-8RA.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT CARSON, CO

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
---- (\$K) ----	----	----	----	----	----	----	----	----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	2,019	0	20,189	0	0	0	22,208	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	2,210	0	0	0	2,210	
1-Time Other	0	0	0	4,227	0	0	4,227	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	2,019	0	22,399	4,227	0	0	28,645	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
---- (\$K) ----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	350	694	694	694	2,432	694
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	300	300	300	902	300
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	439	439	439	1,317	439
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	350	1,434	1,434	1,434	4,651	1,434
TOTAL NET COST	2,019	0	22,749	5,661	1,434	1,434	33,296	1,434

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Department : ARMY
 Option Package : MD1-8RA
 Scenario File : C:\COBRA\MD1-8RA.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: WALTER REED AMC, DC

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	----	----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	437	437	437	437	1,750	437
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	1,493	1,493	1,493	1,493	5,971	1,493
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	1,930	1,930	1,930	1,930	7,721	1,930
TOTAL NET COST	0	0	1,930	1,930	1,930	1,930	7,721	1,930

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Department : ARMY
 Option Package : MD1-8RA
 Scenario File : C:\COBRA\MD1-8RA.CBR
 Std Pctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT GORDON, GA

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total
----- (\$K) -----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	172	172	172	172	687	172
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	466	466	466	466	1,864	466
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	638	638	638	638	2,551	638
TOTAL NET COST	0	0	638	638	638	638	2,551	638

Department : ARMY
 Option Package : MD1-8RA
 Scenario File : C:\COBRA\MD1-8RA.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT LEWIS, WA	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
----- (\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

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Department : ARMY
 Option Package : MD1-8RA
 Scenario File : C:\COBRA\MD1-8RA.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT LEWIS, WA

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET								
----- (\$K) -----	---- <th>1997</th> <th>1998</th> <th>1999</th> <th>2000</th> <th>2001</th> <th>Total</th> <th>Beyond</th>	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	279	279	279	279	1,116	279
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	793	793	793	793	3,171	793
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	1,072	1,072	1,072	1,072	4,287	1,072
TOTAL NET COST	0	0	1,072	1,072	1,072	1,072	4,287	1,072

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 28/33
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Department : ARMY
 Option Package : MD1-8RA
 Scenario File : C:\COBRA\MD1-8RA.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT SHAFTER, HI

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	1,529	0	15,289	0	0	0	16,818
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	1,674	0	0	0	1,674
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,529	0	16,963	0	0	0	18,492

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 30/33
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Department : ARMY
 Option Package : MD1-8RA
 Scenario File : C:\COBRA\MD1-8RA.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT SHAFTER, HI

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total
----- (\$K) -----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	1,529	0	15,289	0	0	0	16,818
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	1,674	0	0	0	1,674
1-Time Other	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,529	0	16,963	0	0	0	18,492

RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
	0	0	1,141	2,282	2,282	2,282	7,987	2,282
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	472	472	472	1,417	472
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	983	983	983	2,948	983
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	1,141	3,737	3,737	3,737	12,353	3,737
TOTAL NET COST	1,529	0	18,104	3,737	3,737	3,737	30,845	3,737

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 31/33
 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

Department : ARMY
 Option Package : MD1-8RA
 Scenario File : C:\COBRA\MD1-8RA.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: BASE Y (DENVER), CO

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 33/33
 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

Department : ARMY
 Option Package : MD1-8RA
 Scenario File : C:\COBRA\MD1-8RA.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: BASE Y (DENVER), CO

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	469	469	469	469	469	2,348	469
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	469	469	469	469	469	2,348	469
TOTAL NET COST	0	469	469	469	469	469	2,348	469

PERSONNEL, SF, RPMA, AND BOS DELTAS (COBRA v5.08)
 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

Department : ARMY
 Option Package : MD1-8RA
 Scenario File : C:\COBRA\MD1-8RA.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base	Personnel		SF		Chg/Per
	Change	%Change	Change	%Change	
FITZSIMONS AMC	-2,904	-99%	-2,361,000	-98%	813
FORT SAM HOUSTON	441	3%	124,224	1%	282
FORT BLISS	94	1%	0	0%	0
BASE X	71	1%	0	0%	0
FORT CARSON	231	1%	249,203	3%	1,079
WALTER REED AMC	193	3%	0	0%	0
FORT GORDON	94	1%	0	0%	0
FORT LEWIS	137	1%	0	0%	0
FORT SHAFTER	102	3%	127,330	4%	1,248
BASE Y (DENVER)	232	8%	0	0%	0

Base	RPMA(\$)			BOS(\$)		
	Change	%Change	Chg/Per	Change	%Change	Chg/Per
FITZSIMONS AMC	-19,760,464	-97%	6,804	-10,187,880	-91%	3,508
FORT SAM HOUSTON	174,961	1%	397	807,524	2%	1,831
FORT BLISS	0	0%	0	196,334	0%	2,089
BASE X	0	0%	0	137,124	0%	1,931
FORT CARSON	0	0%	0	300,540	1%	1,301
WALTER REED AMC	0	0%	0	437,522	2%	2,267
FORT GORDON	0	0%	0	171,886	0%	1,828
FORT LEWIS	0	0%	0	278,920	0%	2,036
FORT SHAFTER	0	0%	0	472,457	2%	4,632
BASE Y (DENVER)	0	0%	0	469,571	4%	2,024

Base	RPMABOS(\$)		
	Change	%Change	Chg/Per
FITZSIMONS AMC	-29,948,344	-95%	10,313
FORT SAM HOUSTON	982,485	2%	2,228
FORT BLISS	196,334	0%	2,089
BASE X	137,124	0%	1,931
FORT CARSON	300,540	0%	1,301
WALTER REED AMC	437,522	1%	2,267
FORT GORDON	171,886	0%	1,828
FORT LEWIS	278,920	0%	2,036
FORT SHAFTER	472,457	1%	4,632
BASE Y (DENVER)	469,571	1%	2,024

RPMA/BOS CHANGE REPORT (COBRA v5.08)
 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

Department : ARMY
 Option Package : MD1-8RA
 Scenario File : C:\COBRA\MD1-8RA.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Net Change (\$K)	1996	1997	1998	1999	2000	2001	Total	Beyond
RPMA Change	0	-2,677	-8,099	-14,731	-19,106	-19,585	-64,199	-19,585
BOS Change	0	-121	-1,324	-2,494	-5,868	-6,916	-16,723	-6,916
Housing Change	0	-238	765	1,696	1,358	1,324	4,905	1,324
TOTAL CHANGES	0	-3,036	-8,658	-15,529	-23,616	-25,177	-76,017	-25,177

Department : ARMY
 Option Package : MD1-8RA
 Scenario File : C:\COBRA\MD1-8RA.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from FITZSIMONS AMC, CO to FORT BLISS, TX

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	46	0
Enlisted Positions:	0	0	0	0	48	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from FITZSIMONS AMC, CO to BASE X, US

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	16	0	0	0	0
Enlisted Positions:	0	10	0	0	0	0
Civilian Positions:	0	45	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from FITZSIMONS AMC, CO to FORT CARSON, CO

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	76	0	0
Enlisted Positions:	0	0	0	155	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from FITZSIMONS AMC, CO to WALTER REED AMC, DC

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	95	0	0	0
Enlisted Positions:	0	0	98	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Department : ARMY
 Option Package : MD1-8RA
 Scenario File : C:\COBRA\MD1-8RA.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from FITZSIMONS AMC, CO to FORT GORDON, GA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	46	0	0	0
Enlisted Positions:	0	0	48	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from FITZSIMONS AMC, CO to FORT LEWIS, WA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	67	0	0	0
Enlisted Positions:	0	0	70	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from FITZSIMONS AMC, CO to FORT SHAFTER, HI

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	50	0	0
Enlisted Positions:	0	0	0	52	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from FITZSIMONS AMC, CO to BASE Y (DENVER), CO

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	11	0	0	0	0
Enlisted Positions:	0	1	0	0	0	0
Civilian Positions:	0	220	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Department : ARMY
 Option Package : MD1-8RA
 Scenario File : C:\COBRA\MD1-8RA.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: FITZSIMONS AMC, CO

Total Officer Employees:	478	RPMA Non-Payroll (\$K/Year):	20,344
Total Enlisted Employees:	591	Communications (\$K/Year):	135
Total Student Employees:	250	BOS Non-Payroll (\$K/Year):	11,032
Total Civilian Employees:	1,608	BOS Payroll (\$K/Year):	13,108
Mil Families Living On Base:	34.8%	Family Housing (\$K/Year):	1,652
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.08
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	2,414	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	205	Activity Code:	8055
Enlisted VHA (\$/Month):	146		
Per Diem Rate (\$/Day):	115	Homeowner Assistance Program:	Yes
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: FORT SAM HOUSTON, TX

Total Officer Employees:	1,731	RPMA Non-Payroll (\$K/Year):	12,899
Total Enlisted Employees:	2,971	Communications (\$K/Year):	4,566
Total Student Employees:	4,866	BOS Non-Payroll (\$K/Year):	44,555
Total Civilian Employees:	4,817	BOS Payroll (\$K/Year):	29,704
Mil Families Living On Base:	25.3%	Family Housing (\$K/Year):	10,170
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.87
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	8,513	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	153	Activity Code:	48265
Enlisted VHA (\$/Month):	111		
Per Diem Rate (\$/Day):	111	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: FORT BLISS, TX

Total Officer Employees:	1,679	RPMA Non-Payroll (\$K/Year):	25,043
Total Enlisted Employees:	9,853	Communications (\$K/Year):	4,527
Total Student Employees:	2,196	BOS Non-Payroll (\$K/Year):	64,637
Total Civilian Employees:	4,132	BOS Payroll (\$K/Year):	52,130
Mil Families Living On Base:	43.8%	Family Housing (\$K/Year):	13,155
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.96
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	12,968	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	78	Activity Code:	48125
Enlisted VHA (\$/Month):	53		
Per Diem Rate (\$/Day):	93	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: BASE X, US

Total Officer Employees:	752	RPMA Non-Payroll (\$K/Year):	11,891
Total Enlisted Employees:	4,208	Communications (\$K/Year):	1,514
Total Student Employees:	1,121	BOS Non-Payroll (\$K/Year):	29,982
Total Civilian Employees:	2,709	BOS Payroll (\$K/Year):	21,877

Department : ARMY
 Option Package : MD1-8RA
 Scenario File : C:\COBRA\MD1-8RA.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: FORT CARSON, CO

Total Officer Employees:	1,927	RPMA Non-Payroll (\$K/Year):	15,637
Total Enlisted Employees:	16,338	Communications (\$K/Year):	3,814
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	45,910
Total Civilian Employees:	2,320	BOS Payroll (\$K/Year):	30,607
Mil Families Living On Base:	14.9%	Family Housing (\$K/Year):	8,336
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.12
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	8,791	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	119	Activity Code:	8005
Enlisted VHA (\$/Month):	112		
Per Diem Rate (\$/Day):	81	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: WALTER REED AMC, DC

Total Officer Employees:	1,141	RPMA Non-Payroll (\$K/Year):	21,406
Total Enlisted Employees:	1,479	Communications (\$K/Year):	4,795
Total Student Employees:	94	BOS Non-Payroll (\$K/Year):	22,896
Total Civilian Employees:	3,838	BOS Payroll (\$K/Year):	16,137
Mil Families Living On Base:	16.7%	Family Housing (\$K/Year):	1,366
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.03
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	6,376	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	462	Activity Code:	11865
Enlisted VHA (\$/Month):	332		
Per Diem Rate (\$/Day):	152	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: FORT GORDON, GA

Total Officer Employees:	993	RPMA Non-Payroll (\$K/Year):	12,264
Total Enlisted Employees:	5,746	Communications (\$K/Year):	2,850
Total Student Employees:	5,048	BOS Non-Payroll (\$K/Year):	45,142
Total Civilian Employees:	2,365	BOS Payroll (\$K/Year):	26,442
Mil Families Living On Base:	21.7%	Family Housing (\$K/Year):	4,626
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.83
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	8,470	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	59	Activity Code:	13055
Enlisted VHA (\$/Month):	74		
Per Diem Rate (\$/Day):	76	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: FORT LEWIS, WA

Total Officer Employees:	2,323	RPMA Non-Payroll (\$K/Year):	19,939
Total Enlisted Employees:	15,592	Communications (\$K/Year):	4,392
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	76,730
Total Civilian Employees:	3,570	BOS Payroll (\$K/Year):	51,154

Department : ARMY
 Option Package : MD1-8RA
 Scenario File : C:\COBRA\MD1-8RA.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: FORT SHAFTER, HI

Total Officer Employees:	292	RPMA Non-Payroll (\$K/Year):	5,483
Total Enlisted Employees:	1,154	Communications (\$K/Year):	995
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	26,789
Total Civilian Employees:	1,771	BOS Payroll (\$K/Year):	21,049
Mil Families Living On Base:	100.0%	Family Housing (\$K/Year):	29,338
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.66
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	3,178	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	679	Activity Code:	15835
Enlisted VHA (\$/Month):	576	Homeowner Assistance Program:	No
Per Diem Rate (\$/Day):	167	Unique Activity Information:	No
Freight Cost (\$/Ton/Mile):	0.07		

Name: BASE Y (DENVER), CO

Total Officer Employees:	478	RPMA Non-Payroll (\$K/Year):	20,344
Total Enlisted Employees:	591	Communications (\$K/Year):	135
Total Student Employees:	250	BOS Non-Payroll (\$K/Year):	11,032
Total Civilian Employees:	1,608	BOS Payroll (\$K/Year):	13,108
Mil Families Living On Base:	34.8%	Family Housing (\$K/Year):	1,652
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.08
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	2,414	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	205	Activity Code:	BASEY
Enlisted VHA (\$/Month):	146	Homeowner Assistance Program:	No
Per Diem Rate (\$/Day):	115	Unique Activity Information:	No
Freight Cost (\$/Ton/Mile):	0.07		

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: FITZSIMONS AMC, CO

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	30	0	150	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqcd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	478
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0

Department : ARMY
 Option Package : MD1-8RA
 Scenario File : C:\COBRA\MD1-8RA.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: FORT SAM HOUSTON, TX

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	20	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost (\$K):	0	0	0	0	0	0
Misc Recurring Save (\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Name: FORT BLISS, TX

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost (\$K):	0	0	0	0	0	0
Misc Recurring Save (\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Name: BASE X, US

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost (\$K):	0	0	0	0	0	0
Misc Recurring Save (\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Department : ARMY
 Option Package : MD1-8RA
 Scenario File : C:\COBRA\MD1-8RA.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SPF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: FORT CARSON, CO

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	4,227	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Name: WALTER REED AMC, DC

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Name: FORT GORDON, GA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0

Department : ARMY
 Option Package : MD1-8RA
 Scenario File : C:\COBRA\MD1-8RA.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: FORT LEWIS, WA	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost (\$K):	0	0	0	0	0	0
Misc Recurring Save (\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Name: FORT SHAFTER, HI	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost (\$K):	0	0	0	0	0	0
Misc Recurring Save (\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Name: BASE Y (DENVER), CO	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0

Department : ARMY
 Option Package : MD1-8RA
 Scenario File : C:\COBRA\MD1-8RA.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: FITZSIMONS AMC, CO

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	0	1	1	0	0	0
Stu Force Struc Change:	0	59	-49	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-430	-455	-400	-24	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: FORT SAM HOUSTON, TX

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Off Force Struc Change:	0	46	69	0	0	0
Enl Force Struc Change:	0	-114	93	0	0	0
Civ Force Struc Change:	0	61	153	0	0	0
Stu Force Struc Change:	0	41	-378	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

Name: FORT BLISS, TX

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	0	-19	12	0	0	0
Stu Force Struc Change:	0	14	-28	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

Name: FORT CARSON, CO

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Off Force Struc Change:	0	-1	1	0	0	0

Department : ARMY
 Option Package : MD1-8RA
 Scenario File : C:\COBRA\MD1-8RA.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: WALTER REED AMC, DC

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	0	-5	-7	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

Name: FORT GORDON, GA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Off Force Struc Change:	0	20	-4	0	0	0
Enl Force Struc Change:	0	189	114	0	0	0
Civ Force Struc Change:	0	-7	-57	0	0	0
Stu Force Struc Change:	0	298	115	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

Name: FORT LEWIS, WA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Off Force Struc Change:	0	0	6	0	0	0
Enl Force Struc Change:	0	-36	-22	0	0	0
Civ Force Struc Change:	0	-48	-19	0	0	0
Stu Force Struc Change:	0	44	-22	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

Name: FORT SHAFTER, HI

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Off Force Struc Change:	0	0	17	0	0	0
Enl Force Struc Change:	0	0	171	0	0	0
Civ Force Struc Change:	0	-15	0	0	0	0

Department : ARMY
 Option Package : MD1-8RA
 Scenario File : C:\COBRA\MD1-8RA.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: FORT SAM HOUSTON, TX

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
GEN INST BLDG	OTHER	14,000	0	0
ACSIM 16DEC AGREED TO MEDCOM MED EQP SCH & LAB VICE GIB				
APPLIED INST BLDG	OTHER	38,000	0	0
ACSIM 16DEC AGREED TO MEDCOM MED EQP SCH & LAB VICE AIB				
CO HQS	OPERA	11,000	0	0
ACSIM 16DEC AFFIRMED REQUIREMENT				
MED EQP SCH & LAB	OTHER	0	145,000	0
ACSIM 16DEC AGREED TO MEDCOM SF REQT BY REHAB				
ENL BKS COMPLEX	OTHER	250	0	0
MEDCOM AGREED TO ACSIM BARRACKS OF 250 STU LOAD PDG REVIEW VICE ENL BKS COMPLX BARRACKS	BACHQ	248	0	0
ACSIM 16DEC AFFIRM				
CHILD DEV CTR	CHILD	17,000	0	0
ACSIM 16DEC AFFIRM				
OPTICAL FAB LAB	OTHER	25,400	0	0
ACSIM 16DEC AGREED TO MEDCOM EXISTING SPACE REQT				

Name: FORT CARSON, CO

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
OTSG 16DEC94				
OTSG EST OF USAF REQT 16DEC94				
OTSG EST OF USAF REQT 16DEC94				
OTSG EST OF USAF REQT 16DEC94				
FAMILY HOUSING	FAMLQ	137	0	0
ACSIM 27NOV94				

Name: FORT SHAFTER, HI

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
FAMILY QUARTERS	FAMLQ	70	0	0
ACSIM 27NOV94				

(See final page for Explanatory Notes)

(See final page for Explanatory Notes)

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	77.00%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	58.50%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	91.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	67,948.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,717.00	Civilian New Hire Cost(\$):	1,109.00
Enlisted Salary(\$/Year):	30,860.00	Nat Median Home Price(\$):	114,600.00

Department : ARMY
 Option Package : MD1-8RA
 Scenario File : C:\COBRA\MD1-8RA.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	59.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	15.00%
(Indices are used as exponents)		MilCon Design Rate:	10.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	7.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	24.00%
Avg Bachelor Quarters(SF):	388.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1,819.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 2.90%	1997: 3.00%	1998: 3.00%	1999: 3.00%
		2000: 3.00%	2001: 3.00%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.09
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	0.09
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	2.90
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	4,665.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	6,134.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	4,381.00

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
-----	--	----	-----	--	----
Horizontal	(SY)	38	APPLIED INSTR	(SF)	114
Waterfront	(LF)	0	LABS (RDT&E)	(SF)	175
Air Operations	(SF)	130	CHILD CARE CENTER	(SF)	120
Operational	(SF)	119	PRODUCTION FAC	(SF)	100
Administrative	(SF)	106	PHYSICAL FITNESS FAC	(SF)	128
School Buildings	(SF)	104	2+2 BACHQ	(EA)	19,140
Maintenance Shops	(SF)	108	Optional Category G	()	0
Bachelor Quarters	(EA)	46,227	Optional Category H	()	0
Family Quarters	(EA)	96,040	Optional Category I	()	0
Covered Storage	(SF)	60	Optional Category J	()	0
Dining Facilities	(SF)	180	Optional Category K	()	0
Recreation Facilities	(SF)	0	Optional Category L	()	0
Communications Facil	(SF)	0	Optional Category M	()	0
Shipyards Maintenance	(SF)	0	Optional Category N	()	0
RDT & E Facilities	(SF)	139	Optional Category O	()	0
POL Storage	(BL)	0	Optional Category P	()	0
Ammunition Storage	(SF)	0	Optional Category Q	()	0
Medical Facilities	(SF)	0	Optional Category R	()	0
Environmental	()	0			

Department : ARMY
Option Package : MD1-8RA
Scenario File : C:\COBRA\MD1-8RA.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

EXPLANATORY NOTES (INPUT SCREEN NINE)

- MCA SOURCE: CARSON-OTSG/FSH LAB-MED SF/FSH MEDSCH & LAB-MED;BKS & QTRS-ACSIM
- ALL UNIQUE COSTS CLARIFIED IN MEMO; DCO COSTS BACKED OUT OF FT CARSON
- ASSUMED CLOSEOUT CAN BE ADMINISTERED FROM FT CARSON IN FY01
- ADDED NEW BASE X DATA
- ALL NEW SCREEN 4 DATA ADDED TO RUN INDIVIDUAL MED CTRS
- USES MEDCOM CERTIFIED CHAMPUS COSTS OF \$49,127K
- INCLUDES \$650K/YR FOR LEASE FOR OCHAMPUS IN DENVER AREA (\$14/SF*200SF/PN)
- FT CARSON MILCON FIGURES ALREADY INCLUDE SIOH
- ACSIM REVIEWED OTSG & MEDCOM FSH & FT CARSON MILCON EST - 16 DEC 94
- ADJUSTED PERSONNEL MOVES; PHASES OUT FAMC; PHASES-IN CHAMPUS
- ENCLAVES RC UNITS IN 53KSF MCWHETHY USARC
- LOSES MILCON COST AVOIDANCE FOR FAMC DUE TO PBD305C DATED 17DEC94
- INCLUDES VHA & PER DIEM EFFECTIVE 1 JAN 95

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950620-1

FROM: SKAGGS, DAVID E.	TO: DIXON
TITLE: REP. (CO)	TITLE: CHAIRMAN
ORGANIZATION: U.S. CONGRESS	ORGANIZATION: DBCRC
INSTALLATION (s) DISCUSSED: FITZSIMONS ARMY MEDICAL CENTER	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA	✓		
STAFF DIRECTOR	✓			COMMISSIONER COX	✓		
EXECUTIVE DIRECTOR	✓			COMMISSIONER DAVIS	✓		
GENERAL COUNSEL	✓			COMMISSIONER KLING	✓		
MILITARY EXECUTIVE				COMMISSIONER MONTOYA	✓		
DIR./CONGRESSIONAL LIAISON		Ⓢ		COMMISSIONER ROBLES	✓		
DIR./COMMUNICATIONS				COMMISSIONER STEELE	✓		
				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A	✓		
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER		X	pro
				NAVY TEAM LEADER			
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER			
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER	✓		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER			
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

<input checked="" type="checkbox"/>	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
X	ACTION: Offer Comments and/or Suggestions	✓	FYI

Subject/Remarks:

LETTER OF SUPPORT

DAVID E. SKAGGS
2ND DISTRICT, COLORADO

1124 LONGWORTH BUILDING
WASHINGTON, DC 20515
(202) 225-2161

9101 HARLAN STREET, SUITE 130
WESTMINSTER, COLORADO 80030
(303) 650-7866



UNITED STATES
HOUSE OF REPRESENTATIVES
June 19, 1995

COMMITTEE ON APPROPRIATIONS
SUBCOMMITTEE ON INTERIOR
SUBCOMMITTEE ON COMMERCE, JUSTICE,
STATE AND THE JUDICIARY
CHAIRMAN, DEMOCRATIC STUDY GROUP
INTERNET: SKAGGS@HR.HOUSE.GOV

Mr. Alan Dixon
Chairman
Defense Base Closure and Realignment Commission
1700 N. Moore Street, 15th Floor
Arlington, Virginia 22209

PHUBAN PATEL TO THE DIRECTOR
when responding 950620-1

Dear Mr. Dixon:

I realize you have received a great deal of information about the importance of Fitzsimmons Army Medical Center to our national defense, to the active duty and retired military personnel in the region it serves, and to the regional economy. That is why I want to take this final opportunity to make a personal appeal to you underscoring the impact closing Fitzsimmons would have on the many people I represent who use its services.

I know from talking to my constituents when I go home and from the volume of urgent letters I have received on this subject that many people in my district genuinely rely on the services that Fitzsimmons provides. Many people who gave a career of service to the United States military retired to the Denver area specifically because of the excellent care they knew they would get at Fitzsimmons. And of course, you've seen the map that dramatizes the enormous area beyond Colorado that depends on Fitzsimmons. Its closure would be a great hardship to these people and would uproot many lives.

Thank you for considering this appeal on a matter that means a great deal to me.

Sincerely yours,

David Skaggs



THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950612-23

FROM: SCHROEDER, PAT	TO: DIXON
TITLE: REP. (CO)	TITLE: CHAIRMAN
ORGANIZATION: U.S. CONGRESS	ORGANIZATION: DBCRC
INSTALLATION (S) DISCUSSED: FITZSIMONS	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INT	COMMISSION MEMBERS	FYI	ACTION	INT
CHAIRMAN DIXON				COMMISSIONER CORNELLA	✓		
STAFF DIRECTOR	✓			COMMISSIONER COX	✓		
EXECUTIVE DIRECTOR	✓			COMMISSIONER DAVIS	✓		
GENERAL COUNSEL	✓			COMMISSIONER KLING	✓		
MILITARY EXECUTIVE				COMMISSIONER MONTOYA	✓		
				COMMISSIONER ROBLES	✓		
DIR./CONGRESSIONAL LIAISON		Ⓢ		COMMISSIONER STEELE	✓		
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A	✓		
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER		X	1/3
				NAVY TEAM LEADER			
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER			
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER	✓		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER			
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

<input checked="" type="checkbox"/>	Prepare Reply for Chairman's Signature	<input type="checkbox"/>	Prepare Reply for Commissioner's Signature
<input type="checkbox"/>	Prepare Reply for Staff Director's Signature	<input type="checkbox"/>	Prepare Direct Response
<input checked="" type="checkbox"/>	ACTION: Offer Comments and/or Suggestions	<input checked="" type="checkbox"/>	FYI

Subject/Remarks:

WRITING TO INFORM US OF FLAWS IN THE ARMY'S

Congress of the United States
Washington, DC 20515

June 8, 1995

Please refer to this number
when responding 950612-23

The Honorable Alan Dixon
Chairman
Defense Base Closure and Realignment Commission
1700 N. Moore St., 15th Floor
Arlington, VA 22209

Dear Commissioner Dixon:

We write to call your attention to a number of flaws in the Army's assessment of Fitzsimons Army Medical Center (FAMC). These flaws call into question the adequacy of the methodology, the process, and the data. In fact, these shortcomings are so pronounced, it is unlikely that any medical facility could be given a fair evaluation. We hope you and the other commissioners will give special attention to the following points and report to us on your findings.

- 1) **Square footage.** We question whether the size of a medical installation is a realistic measure of medical value. Researchers found no private sector health care providers who use square footage as a significant factor in measuring the effectiveness of a health care facility.

- 2) **Temporary Buildings.** Assuming size is an important factor in determining the value of a medical facility--an assumption we make for purposes of illustration only--a number of the instructional buildings at Fitzsimons were not counted because they are considered "temporary buildings".

Since the buildings have been in use for more than four decades, shouldn't the 110,000 square feet of wooden instructional facilities have been included in the Army's square footage assessment?

Honorable Alan Dixon
June 8, 1995
Page 2

Fitzsimons' ability to get personnel to conflict and injured soldiers treated.

Why was the same deployment formula used for medical centers as for maneuver bases?

- 4) **Use of ports for deployment measure.** In addition to the general criticism of the Army's deployment assessment, we also question the measure of sea ports specifically. Fitzsimons is strategically located in the center of the continental United States. Its location makes it less vulnerable to attack. Additionally, it takes longer for people and supplies to get from Fitzsimons to a port than for ships to get there.

Why is proximity to sea ports used in the Army's assessment of Fitzsimons' deployment capabilities?

5. **Cost per active duty personnel.** The cost per person to deliver health care at Fitzsimons is based on a 40 mile catchment area. Given the 12-state region Fitzsimons serves, it is unrealistic to gauge the cost per active duty personnel on a mere 40-mile region?

Since Fitzsimons' responsibilities extend beyond the 40-mile limit, wouldn't a fair calculation require the inclusion of the entire Fitzsimons catchment area?

6. **Stand alone facilities.** In comparing medical facilities, only the three stand alone facilities--Tripler, Walter Reed, and Fitzsimons--were compared. Why?

7. **Health care index.** The Health Care Index (HCI) used by the Army to measure the cost of providing care at the three stand alone facilities supersedes the measure used by the Medical Joint Cross Services Group. The HCI shows cost differentials of between 200 and 400

Honorable Alan Dixon
June 8, 1995
Page 3

How is it that Walter Reed is so efficient, or Fitzsimons is so inefficient, that their costs vary by 400 percent?

8. **Cost of living.** Denver's cost of living is 27.6 percent less than Washington D.C.'s and 29.3 percent less than Honolulu.

How is it possible that the Army's assessment of the cost of providing care is 220 to 400 percent higher in Denver than Washington, DC or Honolulu, HI?

9. **Proximity to the airport.** The Army lists Fitzsimons as being 11 miles from the nearest airport, the airport being vital for med-vac transport. Although Fitzsimons is 14+ miles from Denver International Airport, in reality, med-vac transport is and will continue to be conducted at Buckley Air National Guard Base which is five miles from Fitzsimons.

Why was DIA used in this measure and not Buckley, the base which is currently being used for med-vac transport?

10. **Patients at Tripler.** The number of active duty and retired personnel and their dependents at Tripler differs depending upon which number is reported. The Army's figure is roughly 83 percent higher than that used by the defense Medical Information Service.

Why are two different numbers used by the Army and by the Defense Medical Information Service when measuring the number of patients served by Tripler?

11. **How much is enough?** If Fitzsimons is closed, that will bring to four the number of federal installations closed in the state of Colorado within the past decade. The previously-closed installations are: Lowry Air Force Base, the Rocky Mountain Arsenal, and Rocky Flats. Is it reasonable to expect a small state to endure closure of yet another federal installation?

Honorable Alan Dixon
June 8, 1995
Page 4

and is the only military tertiary care facility in the region.

How can Fitzsimons reasonably be considered excess capacity?

13. **Alternatives.** The Washington, DC and San Antonio, TX areas house medical facilities that are so close in proximity to one another that they are almost co-located.

Should a facility in one of these areas be considered instead?

14. **Savings.** The Army estimates that by closing Fitzsimons Army Medical Center, the department of Defense will realize some \$300 million in savings, over a 20 year period. This conclusion is based on the assumption that no new civilian employees will be hired in connection with the relocation of services currently offered at Fitzsimons. This is asserted even though the plan anticipates over \$100 million of new construction to facilitate relocated missions.

Is it realistic to assume these facilities can be opened and operational for the next 20 years with no additional civilian employees?

15. **New Construction.** The cost of closing Fitzsimons suggest significant military construction spending to replace facilities slated for closure at Fitzsimons in FY 1998, but no such spending in FY 1997.

Is it realistic to anticipate no military construction related to a closure of Fitzsimons in FY 1997.

Thank you for your attention to these concerns. We look forward to hearing from you shortly.

Honorable Alan Dixon
June 8, 1995
Page 5

Bill Hefley

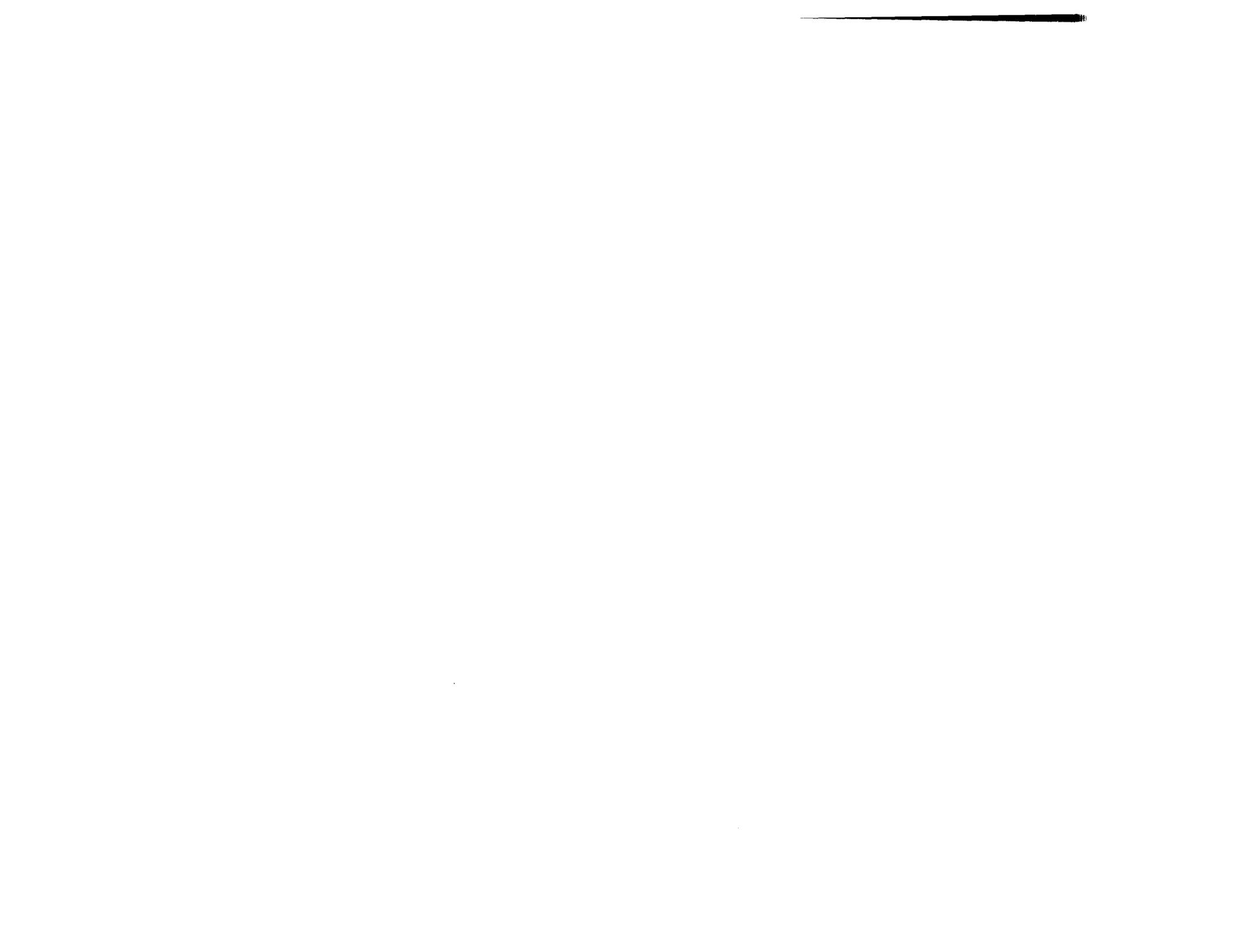
Wayne Hassel

Barbara Hesse

David Skaggs

Scott

Paul Brown



Due Date:		Routing Date: 950502		Date Originated: 950426		Mail Date:	
Subject/Remarks: IDENTIFICATION OF CONSTRUCTION REQUIREMENTS FOR CLOSURE OF FITZSIMONS							
Prepare Reply for Chairman's Signature		Prepare Reply for Staff Director's Signature		ACTION: Other Comments and/or Suggestions			
Prepare Reply for Commissioner's Signature		Prepare Direct Response					

TYPE OF ACTION REQUIRED

CHAIRMAN DIXON									
STAFF DIRECTOR									
EXECUTIVE DIRECTOR									
GENERAL COUNSEL									
MILITARY EXECUTIVE									
DIR./CONGRESSIONAL LIAISON									
DIR./COMMUNICATIONS									
EXECUTIVE SECRETARIAT									
DIRECTOR OF ADMINISTRATION									
CHIEF FINANCIAL OFFICER									
DIRECTOR OF TRAVEL									
DIR./INFORMATION SERVICES									
COMMISSIONER CORNELIA									
COMMISSIONER COX									
COMMISSIONER DAVIS									
COMMISSIONER KING									
COMMISSIONER MONTYA									
COMMISSIONER ROBLES									
COMMISSIONER STEELE									
REVIEW AND ANALYSIS									
DIRECTOR OF R & A									
ARMY TEAM LEADER									
NAVY TEAM LEADER									
AIR FORCE TEAM LEADER									
INTERAGENCY TEAM LEADER									
CROSS SERVICE TEAM LEADER									

ps

Subject: Identification of Construction Requirements for Closure
of Fitzsimons Army Medical Center (FAMC)

1. Reference memorandum, HQDA, DAIM-BO, 28 February 1995,
Subject: Headquarters, Department of the Army, Base Realignment
and Closure (BRAC) Implementation Guidance - BRAC 95.
2. Appendix G, paragraph 3.c.(1) of referenced memorandum
requires the losing MACOM to define facility requirements for
activities realigning from its installation. The purpose of this
memorandum is to define the facility requirements which would
result from the closure of FAMC.
3. Following is the list of construction requirements
originally identified during Army Basing Study (TABS) for BRAC
95.

<u>Installation</u>	<u>Description</u>	<u>Scope</u>	<u>PA (\$000)</u>
Carson	Family Housing	137 PN	22,208
Carson	AFACAD		8,523
Carson	Air Staging Facility		826
Carson	Ancillary Construction		2,454
Carson	NICU		426
Carson	Primary Care Clinic		9,680
Carson	Ward Renov AF Academy		303
Carson	Ward Renovation		497
Sam Houston	Med Equip Maint School	145,000 SF	12,787
Sam Houston	Enlisted UPH	248 PN	15,031
Sam Houston	Child Dev Center	17,000 SF	2,675
Sam Houston	Optical Fabrication Lab	25,400 SF	3,330
Shafter	Family Housing	70 PN	16,818

4. Further study and staffing resulted in the elimination of
several projects and the addition of a few not previously
identified. The following reflects all the known mission and
organizational migrations that will result from the closure of
FAMC as they impact on other Army MACOMS. This includes the
"discretionary" moves that were not included in the TABS
process.

	OFF	WARR	ENL	TOTAL MIL	CIV
USAMEOS (Staff)	3	9	39	51	78
USAMEOS (Students)	-	-	248	248	
Optical Fab Lab	1	-	43	44	71
TOTAL	4	9	330	343	149

(CONSTRUCTION)

PROJECT	Scope
Medical Equipment Maintenance School	145,000 SF
Optical Fabrication Laboratory	26,400 SF
Enlisted UPH	288 PN

b. FORT CARSON
(PERSONNEL)

MISSION/ACTIVITY	OFF	WARR	ENL	TOTAL MIL	CIV
ASD(HA) Lead Agent Hq.	9	-	2	11	21
Readiness Grp, Denver	21	-	39	60	5

(CONSTRUCTION)

PROJECT	Scope
HQ/Admin Building	6309 SF
R,GRP, HQ/Admin Building	15000 SF

c. FORT LEWIS
(PERSONNEL)

MISSION/ACTIVITY	OFF	WARR	ENL	TOTAL MIL	CIV
USACHPPM, DSA-W	9	-	7	16	24

(CONSTRUCTION)

PROJECT	Scope
HQ/Admin Building	6480 SF
Medical Research Laboratory	22600 SF

Entomological Sci Div - 3750 SF
 Entomological Sci Div - 5600 SF
 Total 22600 SF

d. WALTER REED ARMY MEDICAL CENTER
 (PERSONNEL)

<u>MISSION/ACTIVITY</u>	<u>OFF</u>	<u>WARR</u>	<u>ENL</u>	<u>TOTAL MIL</u>	<u>CIV</u>
91C LPN Course					
Faculty	8	-	8	16	1
Students			110	110	

(CONSTRUCTION)

<u>PROJECT</u>	<u>Scope</u>
Applied Instruction Facility	11200 SF
Enlisted UPH	56 PN

5. Our points of contact are LTC Dan Jackson or Mr. Bill Truxaw, Office of the Deputy Chief of Staff for Facilities, DSN 471 6441 or Commercial (210) 221-6441.

FOR THE COMMANDER:


 TONY G. ARNOLD
 Colonel, MS
 Deputy Chief of Staff
 for Facilities

- CF:
 DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION,
 ATTN: MR. LEWIS, 1700 N. MOORE ST., SUITE 1425, ARLINGTON, VA
 22209
 COMMANDER, FORCES COMMAND, FORT MCPHERSON, GA 30330-6000
 COMMANDER, U.S. ARMY HEALTH FACILITY PLANNING AGENCY,
 5109 LEESBURG PIKE, FALLS CHURCH, VA 22041-3258
 COMMANDER, U.S. ARMY GARRISON, FORT SAM HOUSTON,
 FORT SAM HOUSTON, TX 78234-5000
 COMMANDER, U.S. ARMY GARRISON, FORT LEWIS, ATTN: DPW,
 TACOMA, WA 98433
 COMMANDER, U.S. ARMY GARRISON, FORT CARSON, ATTN: DPW,
 COLORADO SPRINGS, CO 80913
 COMMANDER, WALTER REED ARMY MEDICAL CENTER, ATTN: MCHL-PW
 COMMANDER, FITZSIMONS ARMY MEDICAL CENTER, ATTN: BRAC OFFICE

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950404-21

FROM: ALBI, JOSEPH R.	TO: DIXON
TITLE: BRIG. GEN, USAF (RET)	TITLE: CHAIRMAN
ORGANIZATION:	ORGANIZATION: DBCRC
INSTALLATION (S) DISCUSSED: FITZSIMONS ARMY MEDICAL CENTER	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INT	COMMISSION MEMBERS	FYI	ACTION	INT
CHAIRMAN DIXON				COMMISSIONER CORNELLA			
STAFF DIRECTOR	✓			COMMISSIONER COX			
EXECUTIVE DIRECTOR	✓			COMMISSIONER DAVIS			
GENERAL COUNSEL				COMMISSIONER KLING			
MILITARY EXECUTIVE				COMMISSIONER MONTOYA			
DIR./CONGRESSIONAL LIAISON		✓		COMMISSIONER ROBLES			
				COMMISSIONER STEELE			
DIR. COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A	✓		
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER		X	/6
				NAVY TEAM LEADER			
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER			
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER	✓		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER			
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

✓	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
X	ACTION: Offer Comments and/or Suggestions	✓	FYI

Subject/Remarks:

2055 So. Oneida St., Suite 174
Denver, CO 80224
(303) 759-4858

March 29, 1995

CERTIFIED MAIL NO. P 199 086 971

Mr. Alan Dixon, Chairman
Defense Base Closure and Realignment Commission
1700 North Moore Street
Arlington, VA 22209

Please refer to this number
when responding 950404-21

Dear Chairman Dixon:

I am writing to you to express my very strong support of the retention of Fitzsimons Army Medical Center, Aurora, CO.

My appeal to you is not one of a selfish or self-serving nature. I am a native of Colorado and a longtime businessman. I have also had the privilege of serving my state government as both an elected member of the state legislature and a gubernatorial appointee heading a state agency. Additionally I served the federal government as a Presidential appointee in the capacity of a federal regional agency director; also I served my country for more than 40 years as an active member of the USAF Reserve during three conflicts, retiring in 1991 as a Brigadier General.

My sincere hope is that your Commission realizes the closing of Fitzsimons is not the same as closing any other military installation. When Denver recently lost Lowry AFB to a BRAC closure, the mission of the USAF was adversely affected, but not devastated. Lowry was a Technical Training Center and its mission was assumed by other bases within the framework of the USAF Technical Training Command.

Unlike the case of Lowry AFB, Fitzsimons is a major medical treatment Center that serves hundreds of thousands of military, their dependents and retired personnel and their families living in 14 states. I understand these numbers approximate a patient population of more than a million. It is ludicrous to believe that the medical needs of these patients can be served by the limited facilities of the USAF Academy and Ft. Carson Hospitals. Fitzsimons is a medical Center and has a valuable research and training affiliation with the University of Colorado Health Sciences Center, a nationally renowned and highly

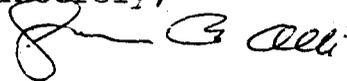
jeopardy in service to their country would not be forgotten, and that they could always depend on that nation to reciprocate, in part, by providing necessary health care for the remainder of their lives.

To those who argue that Fitzsimons is 76 years old and therefore should be closed, I would remind them that the Walter Reed Army Medical Center, an institution held in high esteem, is 86 years old, and I doubt that anyone would suggest closing that facility due to its age.

HOW CAN YOUR COMMISSION JUSTIFY AND ATTEMPT TO EXPLAIN TO THOSE WHO HAVE SACRIFICED SO MUCH THAT THEIR COUNTRY NO LONGER VALUES THEIR COURAGEOUS CONTRIBUTIONS AND UNSELFISH DEDICATION!

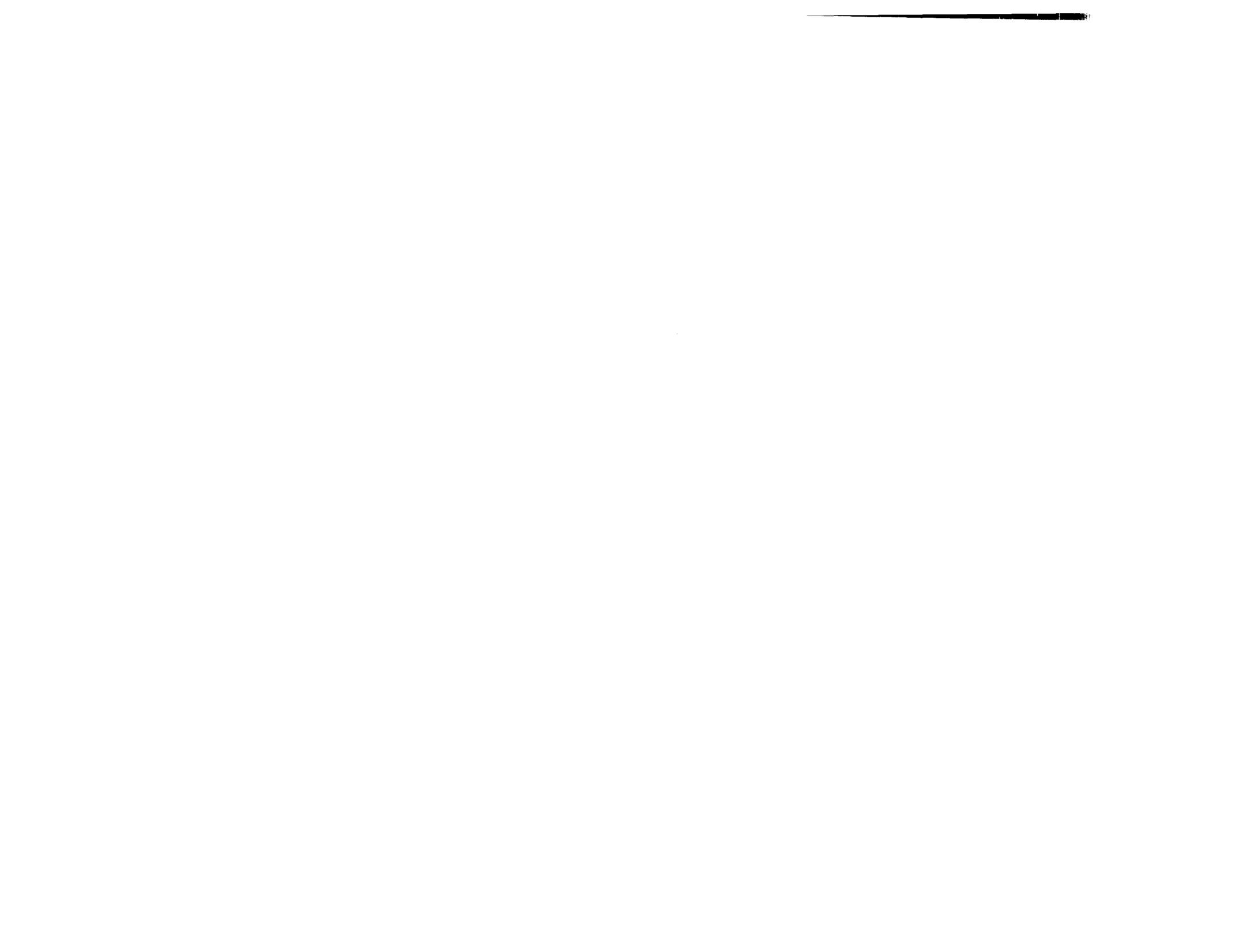
I ask your Commission to please consider, as I trust you will, that closing Fitzsimons will not only have a tremendous adverse economic effect on the metropolitan Denver area, (Fitzsimons employs nearly 4,000 people) but more importantly, it will affect the well-being and lives of the hundreds of thousands in the 14-state region who relied on our government's promises and served their nation so bravely with valor and dedication.

Sincerely,



Joseph R. Albi
Brigadier General, USAF (Ret)

cc: The Honorable William Perry, Secretary of Defense
The Honorable Robert Dole, Majority Leader, U. S. Senate
The Honorable Newt Gingrich, Speaker, U. S. House of Representatives
The Honorable Hank Brown, U. S. Senate
The Honorable Ben Nighthorse Campbell, U. S. Senate
The Honorable Patricia Schroeder, U. S. House of Representatives
The Honorable Dan Schaefer, U. S. House of Representatives
The Honorable Joel Hefley, U. S. House of Representatives
The Honorable David Skaggs, U. S. House of Representatives
The Honorable Wayne Allard, U. S. House of Representatives
The Honorable Scott McInnis, U. S. House of Representatives
The Honorable Paul Tauer, Mayor, City of Aurora



***DEFENSE BASE CLOSURE & REALIGNMENT COMMISSION
1700 NORTH MOORE STREET, SUITE 1425
ARLINGTON, VIRGINIA 22209
(703) 696-0504***

MEMORANDUM OF MEETING

DATE: November 17, 1994

SUBJECT: Fitzsimons Army Medical Center

PARTICIPANTS:

Name/Title/Phone Number:

Paul Tauer; Mayor, Aurora, Colorado
Edna Mosely; Aurora City Council
Dennis Johnson; Business Community Representative
Polly Flobek; Denver City Council
Mark Greenberg; Consultant, The Jefferson Group

Commission Staff:

David Lyles, Staff Director
Charlie Smith, Executive Director and Special Assistant to the Chairman
Cece Carman, Director of Congressional & Intergovernmental Affairs
Ben Borden, Director of Review & Analysis
*Ed Brown, Army Team Leader
Frank Cirillo, Air Force Team Leader
Bob Cook, Interagency Issues Team Leader

MEETING NOTES: David welcomed the representatives of the *Future of Fitzsimons Initiative Group* and highlighted the changes to the process briefing since the group was here in March. Questions from the group dealt with the impact of the November election on the recommendations from DoD, consideration of anticipated proceeds from sale of excess properties, and application of economic impact in the decision making process. The group was encouraged to meet with DoD's Hospital Joint Cross-Service Group. The group gave the Commission a booklet titled "*The Future*"

DEFENSE BASE CLOSURE & REALIGNMENT COMMISSION
1700 NORTH MOORE STREET, SUITE 1425
ARLINGTON, VIRGINIA 22209
(703) 696-0504

MEMORANDUM OF MEETING

DATE: March 13, 1995

TIME: 9:00 a.m.

MEETING WITH: City of Aurora, CO officials

SUBJECT: Fitzsimons Army Medical Center

PARTICIPANTS:

Name/Title/Phone Number:

John Pazour, City Manager
Ginny Zinth, Council Member
Edna Mosley, Council Member
Debra Vickrey, Council Member
Steve Hogan, Council Member
Ingrid Lindemann, Council Member
Wayne Gaston, Mayor Pro Tem
Mark Engman, Sen. Campbell
Craig Cox, Rep. Schaefer
Lisa Moreno, Rep. Schroeder
Mark Greenberg, The Jefferson Group

Commission Representatives:

Al Cornella, Commissioner
David Lyles, Staff Director
Charles Smith, Executive Director/Special Assistant
Ralph Kaiser, Counsel

MEETING PURPOSE:

The Aurora officials raised issues concerning Fitzsimons Army Medical Center's value to DOD. They noted that its location in the center of the country permits it to take casualties from battlefields across either the Atlantic or Pacific Ocean.

They also raised questions about the fairness of closing Fitzsimons, pointing out that the closing of Lowry AFB in an earlier round, coupled with closing Fitzsimons will mean 8,000+ job losses. They asked why other locations (California) saw cumulative economic impact used as a criteria, while their location did not.

Finally, they raised questions about the process used to measure Fitzsimons. They felt that comparison to only Army, free-standing medical centers unfairly penalized Fitzsimons. They said that all DOD stand-alone hospitals should have been the comparison group.

(mmauror.doc)

David Lewis/Army Team/3/13/95

***DEFENSE BASE CLOSURE & REALIGNMENT COMMISSION
1700 NORTH MOORE STREET, SUITE 1425
ARLINGTON, VIRGINIA 22209
(703) 696-0504***

MEMORANDUM OF MEETING

DATE: March 13, 1995

TIME: 9:00 a.m.

MEETING WITH: City of Aurora, CO officials

SUBJECT: Fitzsimons Army Medical Center

PARTICIPANTS:

Name/Title/Phone Number:

**John Pazour, City Manager
Ginny Zinth, Council Member
Edna Mosley, Council Member
Debra Vickrey, Council Member
Steve Hogan, Council Member
Ingrid Lindemann, Council Member
Wayne Gaston, Mayor Pro Tem
Mark Engman, Sen. Campbell
Craig Cox, Rep. Schaefer
Lisa Moreno, Rep. Schroeder
Mark Greenberg, The Jefferson Group**

Commission Representatives:

**Al Cornella, Commissioner
David Lyles, Staff Director
Charles Smith, Executive Director/Special Assistant**

MEETING PURPOSE:

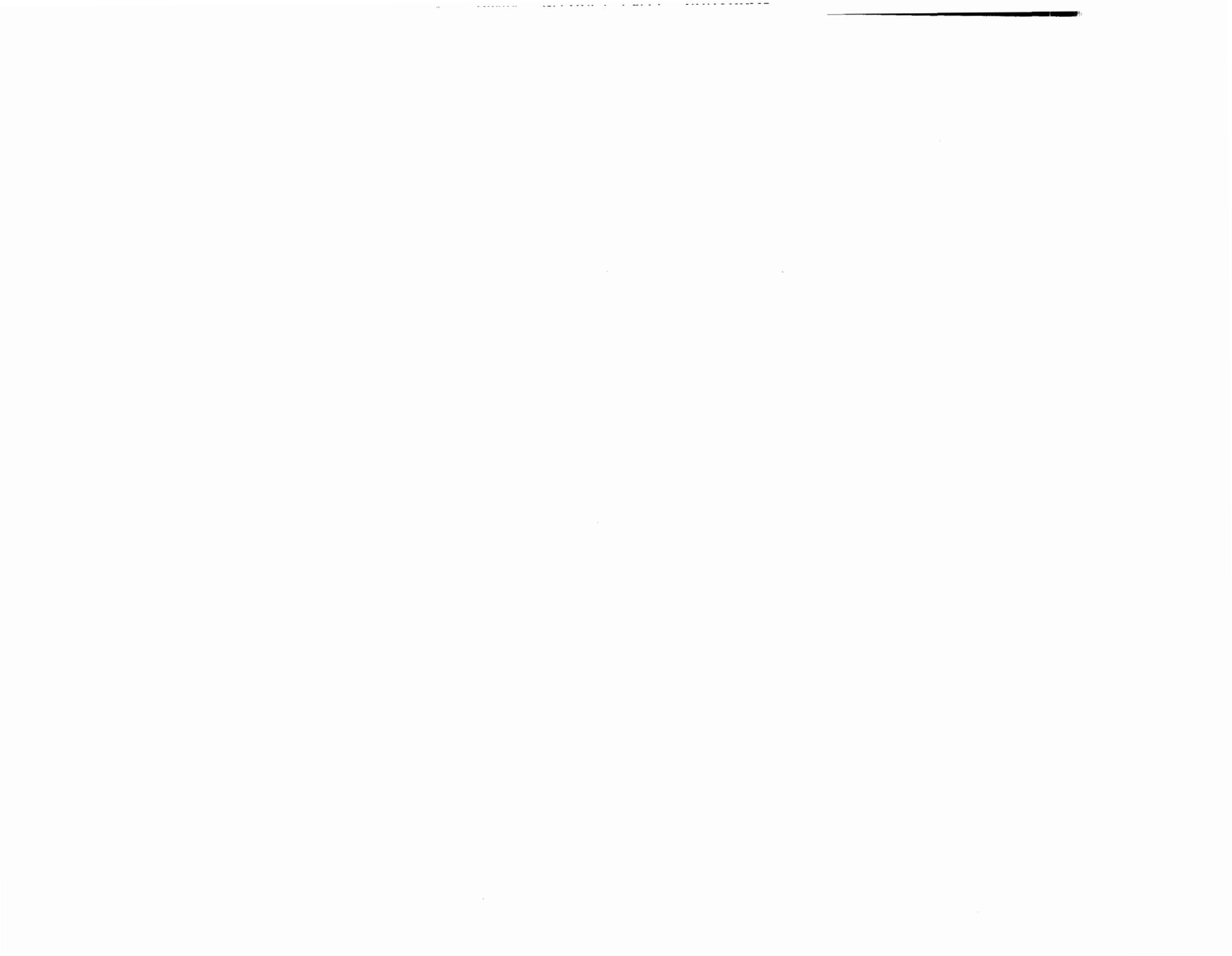
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(mmauror.doc)

David Lewis/Army Team/3/13/95



THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

SELECTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950418-7

FROM: HILLS, EDMEE TO: LYLES, DAVID
NATIONAL CHAIR TITLE: STAFF DIRECTOR
 ORGANIZATION: TERANS' WIDOWS INTER NETWORK ORGANIZATION: DBCRC
 LOCATION (S) DISCUSSED: FITZSIMONS ARMY MEDICAL CENTER

OFFICE OF THE CHAIRMAN	FYI	ACTION	INT	COMMISSION MEMBERS	FYI	ACTION	INT
CHAIRMAN DEON				COMMISSIONER CORNELLA			
STAFF DIRECTOR		X		COMMISSIONER COX			
EXECUTIVE DIRECTOR				COMMISSIONER DAVIS			
GENERAL COUNSEL	✓			COMMISSIONER KLING			
MILITARY EXECUTIVE				COMMISSIONER MONTOKA		+	
				COMMISSIONER ROBLES			
DIR. CONGRESSIONAL LIAISON		✓		COMMISSIONER STEELE			
DIR. COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A	✓		
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER	✓		DB
				NAVY TEAM LEADER			
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER			
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER	✓		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER			
DIR. INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

<input checked="" type="checkbox"/> Prepare Reply for Chairman's Signature	<input type="checkbox"/> Prepare Reply for Commissioner's Signature
<input checked="" type="checkbox"/> Prepare Reply for Staff Director's Signature	<input type="checkbox"/> Prepare Direct Response
<input type="checkbox"/> ACTION: Offer Comments and/or Suggestions	<input checked="" type="checkbox"/> FYI

While several local factions are blating the Department of the Army for cloaking Fitzgibbon and are demanding it be retained in its present state, I, for one, have been steadily working on an alternative plan which would benefit all members of our military community, a "VA/DOD Sharing Joint Venture at Fitzgibbon". Mr. Simmon, Director of the MEDICAL SHARING OFFICE in Washington, is definitely supporting my activities.

Over the last few months, many here, have grown to realize it is our only saving grace. Of late, I have faxed various letters and documents to you, Ma Cici Carman, Mr. Dixon and Mr. Cornella. Here is another batch. On the 20th of April, in Albuquerque, only representatives of the above mentioned factions will have a chance to address the Commissioners with their recommendations and their unrealistic demands, and I am very concerned the VA/DOD Joint Venture will be left unheard. In there anyway the Commission might be willing to give me a voice? I can make my presentation in five minutes flat. Being in constant touch with the Governor's Office, Mr. Inguillo, Director of the Denver VAMC, and other officials both here and in Washington, such as National TROA Congressman Sony Montgomey, I know I have their attention regarding this very vital issue, and furthermore, I am very much aware dialogues have established between those to implement the Joint Venture, should BRAC decide to give them the green light.

I will fly to Albuquerque on the 19th, and I am hoping to stay at the Kintland VQA.

All my hopes are resting in your hands.

With my very best regards.

Dear Mr Lylen:

Annona, CO, April 14, 1995

MESSAGE: _____

FAX NO: 703-696-0550

PHONE NO: 303-693-4745

COMPANY: _____

FROM: Edna J. Hill

PAGE 1 OF 4

Mr. David Lylen, Staff Director
 FAX: BRAC 1995
H 14 195

950418-7

COLORADO BOARD OF VETERANS AFFAIRS



April 12, 1995

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Governor Roy Romer
Room 136 State Capitol Bldg.
Denver, Colorado 80202

RE: Fitzsimons Medical Center

Dear Governor Romer,

This letter is in regard to the recent State Board of Veterans Affairs meeting held April 12, 1995, at the Red Lion Hotel in Colorado Springs. Harold Caldwell, a Representative of the American Legion Department of Colorado appeared at our meeting and advised us that the United Veterans Committee of Colorado had passed a resolution regarding a joint venture partnership plan between the Department of Veterans Affairs Medical Center in Denver at 1055 Clermont Street to work with the Department of Defense regarding realignment of the Fitzsimons Army Medical Center to include a joint hospital sharing arrangement at the Fitzsimons site. The present facility at the Denver VAMC would be offered to the University Hospital Medical Center as part of it's expansion.

Our six (6) member Board, after careful consideration of this matter and also considering the report from James Ruscetta who is on the State of Colorado Defense Installation Commission, voted unanimously on behalf of the State's 400,000 Veterans to present this joint partnership arrangement to the BRAC Commission regarding the realignment of Fitzsimons Medical Center. As your advisory Board, it is our wish that you give this matter special consideration for the people of Colorado.

BOB CRIDER

for Mayor

One City Working Together.

695 South Colorado Boulevard • Suite 130 • Denver, Colorado 80222 • 733-5300

NEWS RELEASE

FOR IMMEDIATE RELEASE

Contact: Kerry Kronfeld
733-5300

CRIDER STRONGLY SUPPORTS JOINT VENTURE BETWEEN VETERANS ADMINISTRATION AND ARMY TO SAVE FITZSIMMONS AND DENVER JOBS

**-- Crider says Joint Venture will also Maintain Integrity of Denver Neighborhoods
Adjacent to CU Health Sciences Center --**

DENVER, April 12 -- Mayoral Candidate Bob Crider today delivered his full support for the realignment of Fitzsimmons Army Medical Center to become a joint venture with the Veterans Administration.

Crider praised those involved for their efforts to creatively utilize facilities facing closure in order to save jobs, maintain the tax base and preserve access to necessary healthcare for the region's veterans and their dependents. He vowed that, as mayor, he will work cooperatively with state and federal entities to ensure that this joint venture is realized.

Key leaders in Denver's military community support Crider's position on this issue. "I praise Bob Crider for his support of the United Veterans Committee resolution for a joint venture use of Fitzsimmons as a Department of Defense/U.S. Army and Department of Veterans' Affairs facility -- an important medical facility that will serve all veterans and their dependents and families," stated Dick Sargent, former chairman of United Veterans Committee of Colorado and a former candidate for governor of Colorado.

"This joint venture is a win-win concept," stated Crider. "As mayor, I plan to use the full power of the office to help push it through because it solves several key problems for Denver.

ATC 11
26A ■ Rocky Mountain News - APRIL 13, 1995

Mile High Suburb

Steve Krizman, Suburban Editor — 892-2783

Rep. Pat Schroeder, D-Colo., holds a photograph of President Eisenhower during a Wednesday hearing at Fitzsimons Army Medical Center in Aurora. Eisenhower was a patient at the hospital.

Steve Groer/
Rocky Mountain News



Mayor: Base decision biased

Army 'cooked' numbers to close Fitzsimons, Aurora mayor charges

By Cory Massaro
Rocky Mountain News Staff Writer

AURORA — Army officials contrived the statistics used to determine that Fitzsimons Army Medical Center should close, Aurora Mayor Paul Tauer charged Wednesday.

"It is ludicrous for us to think there was no bias in this decision," Tauer said. "The decision had been made and the numbers have been cooked."

Tauer's comments were made at a field hearing of the House Subcommittee on Military

vowed to fight to save Fitzsimons.

The hearing, they said, was designed to gather facts they can use to argue for Fitzsimons before the base closure commission.

The commission meets in New Mexico next week, and will make the final recommendation on Fitzsimons' future.

The hearing drew 318 people inside and about 100 outside the new Fitzsimons Community Club.

Brig. Gen. John S. Parker, Fitzsimons' commanding officer, said the Army looked at military value, return on investment and impact on the community to determine which hospital bases

the quality of doctors, staff and equipment, but the size of the room."

Tauer also said 110,000 square feet of wooden buildings weren't counted at Fitzsimons.

The Army classified them as temporary structures. Tauer said they have been in use for 50 years.

Schroeder noted that Walter Reed is surrounded by other government health-care facilities, but Fitzsimons serves a 12-state area.

"As a region, we're being discriminated against. There are days in Washington where I feel like a fire hydrant for the big dogs," Schroeder said.