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DEPARTMENT OF THE AIR FORCE
WASHINGTON, DC 20330-1000



OFFICE OF THE ASSISTANT SECRETARY

21 OCT 2003

MEMORANDUM FOR RECORD

SUBJECT: Minutes of Air Force Base Closure Executive Group (AF/BCEG) Meeting, 10 Oct 03

The BCEG was called to order at 0900 by Mr. Michael Aimone in Room 4E987. Attendance is reflected at attachment one. Mr. Aimone made introductory remarks, and then gave a Joint Cross Service Group update (Atch 2., slides, pages 2-6). Maj Gen Heckman was TDY during this BCEG meeting. BCEG attendance is at Atch 1.

Ms. Kathy Ferguson then briefed the BCEG on the question revalidations and revisions made to the physical capacity and encroachment questionnaires based upon questions, concerns and suggested revisions of BCEG members at the September 12, 2003 BCEG meeting (Atch.2, pages 8-42). The BCEG members unanimously approved the revisions.

Mr. Aimone then discussed his October 9, 2003 memorandum, Base Realignment and Closure (BRAC) Analysis: Military Value (Atch 3). The letter solicits the nomination of functional AF experts to assist SAF/IEB personnel in drafting the military value questionnaires.

Mr. Aimone and [redacted] then briefed the BCEG on data collection and the ongoing effort to validate the AF's list of installations that are above the BRAC thresholds (Atch 2, pages 55). Rather than asking the BCEG to vote on whether or not to recommend including below threshold bases in the BRAC deliberations, Mr. Aimone asked members to think about it further.

It was announced that the next BCEG would be on November 14, 2003 and the meeting was adjourned at 1000.

N
SAF/GCN
BCEG Recorder

The minutes above are approved.

MICHAEL A. AIMONE, P.E.
SAF/IEB
Co-Chairman

Attachments:
As Stated

Base Closure Executive Group Attendance

Date: 10 Oct 03

Chairs

- Mr. Mike Aimone
- Maj Gen Gary Heckman

**Voting members are underlined

Primary Members

Alternate Members

Representatives

- | | | |
|---|---|--------------------------------|
| <input type="checkbox"/> <u>Brig Gen Dave Brubaker</u> | <input type="checkbox"/> <u>Brig Gen Tony Haynes</u> | <input type="checkbox"/> _____ |
| <input type="checkbox"/> <u>Brig Gen Rajczak</u> | <input type="checkbox"/> _____ | <input type="checkbox"/> _____ |
| <input checked="" type="checkbox"/> <u>Brig Gen Michael Lynch</u> | <input type="checkbox"/> <u>Mr. Fred Pease</u> | <input type="checkbox"/> _____ |
| <input checked="" type="checkbox"/> <u>Mr. Fred Kuhn</u> | <input type="checkbox"/> _____ | <input type="checkbox"/> _____ |
| <input type="checkbox"/> <u>Ms. Cathy Sparks</u> | <input checked="" type="checkbox"/> <u>Ms. Kathy Ferguson</u> | <input type="checkbox"/> _____ |
| <input type="checkbox"/> Mr. Tim Beyland | <input type="checkbox"/> _____ | <input type="checkbox"/> _____ |
| <input type="checkbox"/> Ms. Gina Guy | <input type="checkbox"/> _____ | <input type="checkbox"/> _____ |
| <input type="checkbox"/> Mr. Jay Jordan | <input type="checkbox"/> _____ | <input type="checkbox"/> _____ |
| <input type="checkbox"/> Mr. William Kelly | <input type="checkbox"/> <u>Brig Gen William Ard</u> | <input type="checkbox"/> _____ |
| <input type="checkbox"/> Ms. Maureen Koetz | <input type="checkbox"/> _____ | <input type="checkbox"/> _____ |

Primary Members

- _____
- _____
- _____
- M. _____
- Mr. _____
- _____
- _____
- _____
- _____
- _____

Headquarters U.S. Air Force

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BCEG Meeting



10 Oct 03

U.S. AIR FORCE



Overview

- Administrative Procedures..... Mr. Aimone
 - Review Last Minutes
- SAF/IEB Comments..... Mr. Aimone
- JCSG - Status update.....
- Capacity Question Follow-up
 - Physical Capacity (AF/ILE)..... Ms. Ferguson
- Air Force Installation List.....
- Wrap up..... Mr. Aimone



Overview

- **Administrative Procedures**
 - Review Last Minutes
- **SAF/IEB Comments**
- **JCSG - Status update**
- **Capacity Question Follow-up**
 - Physical Capacity (AF/ILE)
- **Air Force Installation List**
- **Wrap up**



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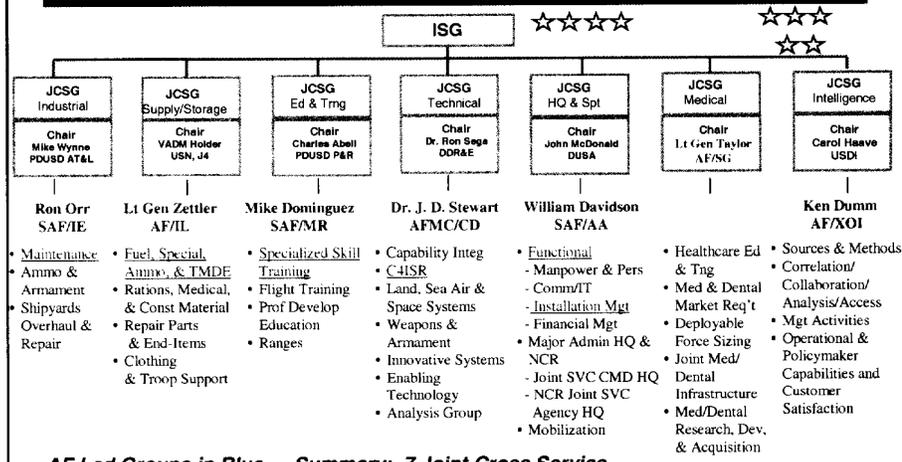


Overview

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Joint Cross Service Groups (JCSG)



AF Led Groups in Blue ... Summary: 7 Joint Cross Service Groups; 55+ subgroups and working groups



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Questionnaire Re-Validation



Ms Kathy Ferguson

10 Oct 03

U.S. AIR FORCE



Briefing Re-Cap

- ILE briefed draft Physical Capacity and Encroachment questionnaires on 12 Sep 03
 - Fielded several questions/comments requiring changes to draft questionnaires
 - Proposed changes coordinated with IEB, IEE, IEI and appropriate BCWG members
- Following slides provide original question, BCEG comments, and proposed changes
- Additional changes proposed by AF/XOO-RA (received after 12 Sep 03 BCEG)



Physical Capacity Questionnaire

- Question 1.1, *Utilities*
- BCEG comment: *What about future years construction or projects currently under construction?*
- Proposed change (applicable to all utilities):

Complete the following table for utility system (potable and nonpotable water, sanitary sewage and industrial wastewater treatment, electrical distribution, natural gas, and coal systems) projects. Use standard nomenclature for "facility type" associated with the USAF facility category code. Include SRM and MILCON projects awarded in FY03 and previous years that are NOT construction complete. Include FY04 MILCON projects in the President's Budget (PB) which have been authorized and/or appropriated and FY05 MILCON projects programmed in the FY04/05 PB. In all cases, ONLY include projects which result in an increase in capacity.

Facility #	Facility Cat Code	Facility Type	Project Fiscal Year (XXXX)	Estimated Completion Date (MM/YY)



Physical Capacity Questionnaire

- Question 1.1, *Utilities*
- BCEG comment: *What about construction/upgrade to utilities systems in the community?*
- Proposed response:
 - Consider for military value questionnaire
 - Must carefully craft question to avoid local prejudice



Physical Capacity Questionnaire

- Question 1.1, *Utilities*
- BCEG comment: *How are costs associated with this questionnaire captured?*
- Proposed response:
 - Costs, to include potential contract termination liability, will be captured in military value questionnaire



Physical Capacity Questionnaire

- Question 1.1, *Utilities*
- BCEG comment: *What's the effect of known, but not completed, beddowns (such as the 767, JSF, etc.)?*
- Proposed response:
 - Capture effect (such as burden on baseline capacity and/or increase in capacity) in military value questionnaire by the Services (767) or Joint Cross Service Groups (JSF)
 - If bases have no data regarding the impact of a known beddown the impact can be captured in the analysis phase by overlaying the template for the weapon system to the base capacity data gathered



Physical Capacity Questionnaire

- Question 1.1.6., *Air Quality*
- BCEG comment: *What about state regulations that are more restrictive than Federal regulations? Do we incorporate into our questionnaire?*
- Proposed response:
 - Add a general comment at the beginning of this section with the following statement:

When determining emission and/or threshold limits, use the most restrictive of Federal, state, or local regulations.



Physical Capacity Questionnaire

- Question 1.1.6.5. *Is your base located in an area or areas, projected or proposed to be designated nonattainment for the 8-Hour Ozone or the PM2.5 NAAQS?*
 - Yes (If “yes” to either question, answer the following set of questions.)
 - No (If “no” to both questions, skip the rest of the questions and continue to the next section, Physical Capacity Buildings.)
- BCEG comment: Clarify what are the “set of questions”
- Proposed response:
 - Alter question to say:

 Yes (If “yes” to either question, answer questions 1.1.6.6. through 1.1.6.12.)



Physical Capacity Questionnaire

- Question 1.1.6.10. *If the budget contains a line item growth allowance approved by the local air regulator and/or granted final approval by EPA identify the amount for the applicable pollutant.*
- BCEG comment: Add “emissions” before “budget”
- Proposed response:
 - Alter to say:

If the emissions budget contains a line item growth allowance approved by the local air regulator and/or granted final approval by EPA identify the amount for the applicable pollutant.



Physical Capacity Questionnaire

- Question 1.1.6.13. *Commuter Data*
- BCEG comment: *Provide a source for this information*
- Proposed response:
 - Area’s Metropolitan Planning Organization (MPO)



Physical Capacity Questionnaire

- Question 1.1.6.13.d. *Average Round-Trip Commute Mileage*
- BCEG comment: *Why are we asking this if we are already asking “one-way” commute? Why ask for mileage and not time?*
- Proposed response:
 - One-way and round-trip commute data
 - MPOs may capture data in either form
 - Asking question in both forms reduces possibility of error
 - Mileage vs. Time
 - No universal standard/approved calculation methodology for determining running exhaust emissions for on-road mobile sources
 - However, both EPA’s and California’s on-road emissions models use distance and speed—generally deemed most acceptable methodology



Physical Capacity Questionnaire

- Question 1.2.1.1. *Military Family Housing*
- BCEG comment: *Data collection should be as of Nov 03, instead of 30 Sep 03, due to 2004 HMP deadline*
- Proposed response:
 - Source clarified to read:

SOURCE: MAJCOM-approved 2004 Installation Family Housing Master Plan (as of Nov 03).



Physical Capacity Questionnaire

- Question 1.2.1.1.4. *Complete the following table for housing currently under construction.*
- BCEG comment: *Include housing under construction through FY04 or FY05*
- Proposed response:

Complete the following table for your military family housing construction and whole house improvement programs. Include all projects awarded in FY03 and previous years that are NOT construction complete. Include FY04 MFH MILCON and whole house improvement program projects in the President's Budget (PB) which have been authorized and/or appropriated, AND FY05 MFH MILCON and whole house improvement program projects programmed in the FY04/05 PB. DO NOT INCLUDE units for which the base has accepted beneficial occupancy (should be counted as part of the current inventory in question 1.2.1.1.3.).

Housing Type	# of Units Under Construction				Project Fiscal Year (XXXX)	Estimated Completion Date (MM/YY)
	Replacement Units	Improvement Units	Deficit Units	Surplus Demo		



Physical Capacity Questionnaire

- Question 1.2.1.2. *Unaccompanied Housing*
- BCEG comment: *Add construction table for Unaccompanied Housing and Lodging. Should probably add to all sections up through FY04 budget. May have to check FY05 as well. Properly/consistently capture construction data through FY05 for all sections*
- Proposed response:
 - Unaccompanied housing

Complete the following table for unaccompanied housing projects. Include SRM and MILCON projects awarded in FY03 and previous years that are NOT construction complete. DO NOT INCLUDE SRM projects, unless the project results in a net increase in rooms. Include FY04 MILCON projects in the President's Budget (PB) which have been authorized and/or appropriated and FY05 MILCON projects programmed in the FY04/05 PB. DO NOT INCLUDE rooms for which the base has accepted beneficial occupancy.

Facility Category Code	Total # of Rooms	Project Fiscal Year (XXXX)	Estimated Completion Date (MM/YY)



Physical Capacity Questionnaire

- Proposed response (continued)
 - Lodging

Complete the following table for lodging facility projects. Include SRM and MILCON projects awarded in FY03 and previous years that are NOT construction complete. DO NOT INCLUDE SRM projects, unless the project results in a net increase in rooms. Include FY04 MILCON projects in the President's Budget (PB) which have been authorized and/or appropriated and FY05 MILCON projects programmed in the FY04/05 PB. DO NOT INCLUDE rooms for which the base has accepted beneficial occupancy.

Facility Category Code	Total # of Rooms	Project Fiscal Year (XXXX)	Estimated Completion Date (MM/YY)



Physical Capacity Questionnaire

■ Proposed response (continued) ■ Munitions

Complete the following table for munitions storage facility projects. Include SRM and MILCON projects awarded in FY03 and previous years that are NOT construction complete. DO NOT INCLUDE SRM projects, unless the project changes (increase or decrease) capacity (in terms of size, tonnage of munitions storage, and/or change in hazard rating). Include FY04 MILCON projects in the President's Budget (PB) which have been authorized and/or appropriated and FY05 MILCON projects programmed in the FY04/05 PB.

Facility #	Facility Category Code	Facility Type	Project Fiscal Year (XXXX)	Facility Size (GSF)	Munitions Storage Capacity (TN)	Hazard Rating (by Class 1, 2, 3, etc.)	Estimated Completion Date (MM/YY)



Physical Capacity Questionnaire

■ Proposed response (continued) ■ Maintenance and Hangars

Complete the following table for maintenance facilities, hangars and nose docks projects. Include SRM and MILCON projects awarded in FY03 and previous years that are NOT construction complete. DO NOT INCLUDE SRM projects, unless the project changes (increase or decrease) capacity (door opening, unobstructed interior space, aircraft tail cut out, maximum floor loading, and/or facility size). Include FY04 MILCON projects in the President's Budget (PB) which have been authorized and/or appropriated and FY05 MILCON projects programmed in the FY04/05 PB.

Facility #	Facility Category Code	Facility Type	Project Fiscal Year (XXXX)	Facility Size (GSF)	Door Opening (Width x Height, in feet)	Largest Unobstructed Interior Space (W x H x L, in feet)	Aircraft Tail Cut Out Height (in feet)	Maximum Floor Loading (lbs per SF)



Physical Capacity Questionnaire

■ Proposed response (continued)

■ Other Facilities

1.2.4.2. Complete the following table for facility category codes captured in Question 1.2.4.1. Include SRM and MILCON projects awarded in FY03 and previous years that are NOT construction complete. DO NOT INCLUDE SRM projects, unless the project cost exceeds 50 percent of the plant replacement value. Include FY04 MILCON projects in the President's Budget (PB) which have been authorized and/or appropriated and FY05 MILCON projects programmed in the FY04/05 PB. If the project changes the existing category code or facility type, list the new category code and facility type.

Facility #	Facility Category Code	Facility Type	Project Fiscal Year (XXXX)	Facility Size (GSF)	Estimated Completion Date (MM/YY)



Physical Capacity Questionnaire

■ Proposed response (continued)

■ Runways

Complete the following table for runway projects. Include SRM and MILCON projects awarded in FY03 and previous years that are NOT construction complete. DO NOT INCLUDE SRM projects, unless the project changes (increase or decrease) capacity (PCN, PCI, length, width, maximum load, arresting gear, surface type). Include FY04 MILCON projects in the President's Budget (PB) which have been authorized and/or appropriated and FY05 MILCON projects programmed in the FY04/05 PB.

	Runway Designation	PCN	PCI	Length (ft)	Width (ft)	Max Load in KIPS	Type of Arresting Gear	Type of Surface	Project Fiscal Year (XXXX)	Estimated Completion Date (MM/YY)
Primary										
Secondary										
Tertiary										
Other										



Physical Capacity Questionnaire

■ Proposed response (continued)

■ Ramps

Complete the following table for ramp projects. Include SRM and MILCON projects awarded in FY03 and previous years that are NOT construction complete. DO NOT INCLUDE SRM projects, unless the project changes (increase or decrease) capacity (PCN, PCI, area, pavement type). Include FY04 MILCON projects in the President's Budget (PB) which have been authorized and/or appropriated and FY05 MILCON projects programmed in the FY04/05 PB.

Taxiway Identifier	Area (SY)	PCN	PCI	Pavement Type	Project Fiscal Year (XXXX)	Estimated Completion Date (MM/YY)



Physical Capacity Questionnaire

■ Proposed response (continued)

■ Taxiways

Complete the following table for taxiway projects. Include SRM and MILCON projects awarded in FY03 and previous years that are NOT construction complete. DO NOT INCLUDE SRM projects, unless the project changes (increase or decrease) capacity (PCN, PCI, width, surface type). Include FY04 MILCON projects in the President's Budget (PB) which have been authorized and/or appropriated and FY05 MILCON projects programmed in the FY04/05 PB.

Airfield Identifier (4-digit identifier from FLIP)	Taxiway Identifier	PCN	PCI	Width (ft)	Type of Surface	Project Fiscal Year (XXXX)	Estimated Completion Date (MM/YY)



Physical Capacity Questionnaire

- Proposed response (continued)
 - Fuel Systems

Complete the following table for fuel system projects. Include SRM and MILCON projects awarded in FY03 and previous years that are NOT construction complete. DO NOT INCLUDE SRM projects, unless the project changes (increase or decrease) capacity (system type, number of refueling points/outlets, distance between refueling points). Include FY04 MILCON projects in the President's Budget (PB) which have been authorized and/or appropriated and FY05 MILCON projects programmed in the FY04/05 PB.

Facility #	Vehicle or Aircraft ("V" or "A")	System Type	Number of Refueling Points/Outlets	Distance between refueling points (ft)	Project Fiscal Year (XXXX)	Estimated Completion Date (MM/YY)



Physical Capacity Questionnaire

- Question 1.2.3.1. Complete the following table for each maintenance facility, hangar and nose dock on the base.
- BCEG comment: Clarify "on the base." Use "own/control" to clarify the question.
- Proposed response:
 - Revise to read:

Complete the following table for each maintenance facility, hangar and nose dock for which the base owns, controls, or has access to.



Physical Capacity Questionnaire

- Question 1.2.4. *Facilities*
- BCEG comment: *What about leased facilities in the community, but not on base?*
- Proposed response:

- Add question to read:

Do you have leased facilities (non-housing) in the local community?¹

not on base

- ___ Yes (If "yes", fill in the following table)
- ___ No (If "no", skip to next question)

Facility Category Code	Facility Type (Primary Use) ²	Square Footage (GSF)	Annual Cost (\$)	Lease Expiration (MM/YY)	Termination Penalty (\$)

¹For MAJCOMs, add facilities leased through your MAJCOM contracting agency (i.e., not leased through the installation contracting organization). Have the MAJCOM contracting agency provide necessary data.

²Provide facility type associated with the facility category code as listed in AFI 32-1084, *Facility Requirements*



Physical Capacity Questionnaire AF/XOO-RA Requested Changes

- Question 1.3.1.2. *For each air traffic control and landing system (ATCALS) maintained by your installation, provide the following information.*
- XOO-RA comments: *Add LOC [localizer] to the chart*
- Proposed response:

- Revise chart to read:

Facility	Designation	ICAO Identifier	Restrictions (enter 1 through 5)
VOR			
TACAN			
VORTAC			
NDB			
Localizer			
ILS/MLS			



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Physical Capacity Questionnaire

AF/XOO-RA Requested Changes

- Question 1.3.2.1. Complete the following tables for ramp space and taxiways. Use Flight Information Publications (FLIP) to identify taxiways. Do not list closed/unserviceable ramps and taxiways, unless the closed section is used to support assigned missions, e.g., parking area.
- XOO-RA comments: Would like to have closed ramps, runways and taxiways listed (with their condition code) because some aircraft currently use rented "fields" for drop zones, etc., and access to/knowledge of these facilities might be beneficial.

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Physical Capacity Questionnaire

AF/XOO-RA Requested Changes

- Proposed response: Will revise question 1.3.1.1. (Runways) and 1.3.2.1. (Ramp Space/Taxiways) as follows

1.3.1.1. For each runway supporting your installation's mission operations (owned/controlled or have access to), give its designation ("17" and "35" for Runway 17/35) and other information in the following table. "Controlled" includes land/property used by USAF under lease, license, permit, etc. "Access" includes land/property for which an agreement/easement is in effect between the USAF and the owner (such as ANG use of civilian airports), but primary control rests with the owner, not USAF.

	Rwy Des	PCN	PCI	Date of Eval (MM/YY)	Length (ft)	Width (ft)	Max Load (KIPS)	Type of Arresting Gear, if available	Type of Surface	Closed? (Y/N)	Serviceable?¹ (Y/N)	Owned/ Controlled or access only to runway? ("O" or "A")
Primary												
Secondary												
Tertiary												
Other												

¹"Serviceable" is defined as a runway surface requiring minimal maintenance (i.e. sweeping) to become operable for aircraft operations.

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Physical Capacity Questionnaire

AF/XOO-RA Requested Changes

1.3.2.1. Complete the following tables for ramp space and taxiways. Use Flight Information Publications (FLIP) to identify taxiways. "Controlled" includes land/property used by USAF under lease, license, permit, etc. "Access" includes land/property for which an agreement/easement is in effect between the USAF and the owner (such as ANG use of civilian airports), but primary control rests with the owner, not USAF. Identify all non-contiguous ramps. These are ramps which are pavement areas large enough to accommodate at least one aircraft (fighter), connected to other airfield pavement areas by a taxiway. For example, a large ramp area which has a hangar or row of hangars constructed on it would then be considered two ramp areas. Number all ramp areas in sequential fashion if no alpha-numeric scheme has been adopted by the installation.

1.3.2.1.1. Ramp Space

Ramp Identifier	Area (SY)	PCN	PCI	Date of Evaluation (MM/YY)	Restrictions (Yes/No)	Pavement Type	Owned/Controlled or access only to runway? ("O" or "A")	Closed? (Y/N)	Serviceable? ¹ (Y/N)

¹"Serviceable" is defined as an airfield surface requiring minimal maintenance (i.e. sweeping) to become operable for aircraft operations.

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Physical Capacity Questionnaire

AF/XOO-RA Requested Changes

1.3.2.1.2. Taxiways. Include only the taxiways which are owned/controlled by the installation or which the installation has access to but may not own. "Controlled" includes land/property used by USAF under lease, license, permit, etc. "Access" includes land/property for which an agreement/easement is in effect between the USAF and the owner (such as ANG use of civilian airports), but primary control rests with the owner, not USAF.

Airfield Identifier (4-digit identifier from FLIP)	Taxiway Identifier	Width (ft)	PCN	PCI	Date of Evaluation (MM/YY)	Pavement Type	Closed? (Y/N)	Serviceable? ¹ (Y/N)

¹"Serviceable" is defined as a taxiway surface requiring minimal maintenance (i.e. sweeping) to become operable for aircraft operations.

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Encroachment Questionnaire

- Question 2.1.3. *Has the local community, state or county adopted AICUZ or FAA Part 150 study land use compatibility guidelines in their land use planning in areas outside of your installation?*
- BCEG Comments:
 - Change “land use planning is areas...” to “land use planning in areas...”
 - Clarify by “yes/no” answer—“yes” refers to adopted in total
- Proposed Answer:
 - Revise question to read:

Has the local community, state or county adopted AICUZ or FAA Part 150 study land use compatibility guidelines in their land use planning in areas outside of your installation? A “yes” answer to this question signifies the local community, state or county has adopted the AICUZ or FAA Part 150 study in total. Partial adoption requires a “no” answer.



Encroachment Questionnaire

- Question 2.1.4. *Do the laws, regulations, or policies enforced by, or the activities of non-DoD federal or state agencies (Dept of Interior, Dept of Conservation, etc.) or their land constrain any type of your installation’s mission operations (if yes, ensure to quantify these impacts in the section, Impact of Constraints)?*
- BCEG comments: Add “local” in this question
- Proposed response:
 - Revise question to read:

Do the laws, regulations, or policies enforced by, or the activities of non-DoD federal, state or local agencies (Dept of Interior, Dept of Conservation, etc.) or their land constrain any type of your installation’s mission operations (if yes, ensure to quantify these impacts in the section, Impact of Constraints)?



Encroachment Questionnaire

- Question 2.2.1.3. *Are there any (not just AF) helicopter operations on your installation?*
- BCEG comments: *Add a second question that deals with all un-manned vehicles (UCAVs, Predator, Global Hawk, etc.)*
- Proposed response:
 - Add questions to read:

Are there any unmanned aerial vehicle operations on your installations, such as Predator, Global Hawk, etc.?

Yes
 No

If "yes", does your approved and publicly released AICUZ, JLUS, or FAA Part 150 study incorporate the unmanned aerial vehicle noise into your AICUZ, JLUS, or FAA Part 150 report?

Yes
 No



Encroachment Questionnaire

- Question 2.3.1. *If there have been constraints which impacted any type of mission operations, identify the type of constraint (1-5 below), type of limitation (i-ii below), and the operational restriction as defined in a-e below against the possible drivers of the constraint in the following table.*
- BCEG comments: *Need to add note to specify how to calculate a-c [cost in dollars, time in days, and/or number of air operations] of this section*
- Proposed response:
 - Change UOM in these categories to "Yes/No"
 - Add note: "Answer 'yes' only if you can document specific, quantifiable operational degradation in terms of additional cost (\$), additional time (in hours) and/or lost sorties caused by one or more of the 18 constraining factors."
 - Defer specific instructions on calculation to Military Value questionnaire



Encroachment Questionnaire

AF/XOO-RA Requested Changes

- **Question 2.3.1. If there have been constraints which impacted any type of mission operations, identify the type of constraint (1-5 below), type of limitation (i-ii below), and the operational restriction as defined in a-e below against the possible drivers of the constraint in the following table.**
- **XOO-RA comments: Under the "other" category, give some suggestions of "other", such as local agreements, animals that are not endangered but have restrictions (lambling), etc.**
- **Proposed response:**
 - **Will add as footnote**

Examples of "Other" constraining factors include unique local agreements, animals that are not endangered but have restrictions (lambling), etc. Closely scrutinize the condition to ensure it does not fall into one of the other 17 categories.



Questions?



Overview

- **Administrative Procedures**
 - Review Last Minutes
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- **Capacity Question Follow-up**
 - Physical Capacity (AF/ILE)
- **Air Force Installation List**
- **Wrap up**

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Data Collection and Installation List

Briefing to BCEG, 10 Oct 2003



U.S. AIR FORCE

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Overview

- Purpose
- What must be considered
- What is an installation
- Other Statutory Consideration
- Discrepancies Identified
- Preliminary List
- Why Consider Installations Below Threshold
- Options for Selecting Below Threshold Candidates
- Other Installation List Issues
- Next Steps



Purpose

Provide information for BCEG consideration in determining list of installations for which to collect data for BRAC analysis



What Must Be Considered

- **10 United States Code, Section 2687**

- **At a minimum must include:**

- **“... any military installation at which at least *300 civilian personnel are authorized to be employed;***

- **“... the term "civilian personnel" means direct-hire, permanent civilian employees of the Department of Defense.”**



What is an “installation”

- ***“military installation” means a base, camp, post, station, yard, center, homeport facility for any ship, or other activity under the jurisdiction of the Department of Defense, including any leased facility, which is located within any of the several States, the District of Columbia, the Commonwealth of Puerto Rico, American Samoa, the Virgin Islands, or Guam. Such term does not include any facility used primarily for civil works, rivers and harbors projects, or flood control projects.”***

10 USC, Section 2687, para (e)(1)



Other Statutory Consideration

- **10 USC, Section 18238**

“Sec. 18238. Army National Guard of United States; Air National Guard of United States: limitation on relocation of units

-STATUTE-

A unit of the Army National Guard of the United States or the Air National Guard of the United States *may not be relocated or withdrawn* under this chapter *without the consent of the governor of the State or, in the case of the District of Columbia, the commanding general of the National Guard of the District of Columbia.*



Discrepancies Identified

- **AFAA Draft Report**

- **Identified some discrepancies**
 - **Some ANG installations initially omitted may have more than 300 DoD direct hire civilians**

- **ANG working to resolve discrepancies**

- **Identify all tenants for which ANG is host**
 - **Differentiate from units, activities ANG is not responsible for and not on ANG property**



Preliminary List

- **Current AF list included**
 - **Only installations above 300 DoD direct-hire civilians**
 - **Currently includes 86 total installations**
 - **Active - 66**
 - **AFRC - 12**
 - **ANG - 8**
- **Some major AF installations below minimum 2687 threshold not included**
 - **Vance AFB (E&T JCSG)**
 - **Arnold AFS (Technical JCSG)**
 - **May want to gather data for AF analysis purposes**



Why Consider Installations Below Threshold

- **Allows re-alignment of below threshold units not feasible outside of BRAC**
- **Provides data to assess for possible action**
 - **Receiver installation**
 - **Potential consolidations**
- **Issue data call(s) to all simultaneously**
- **Standardize dates, data, treatment**



Options for Selecting Below Threshold Candidates

- **Options: None, All, Some**
 - **Option one: None**
 - May miss an opportunity
 - Difficult to add later
 - **Option two: All**
 - Not required by law
 - Requires extensive analysis with little to no military value added for extremely small units
 - **Option three: Some**
 - Likely to want to consider some action(s) for realigning in or out, closing
 - Need consistent, defensible rationale
 - Commonality of weapon system, or unit type
 - e.g. All Flying Units, Combat Comm, etc
 - e.g. – All F-16 (or F-15, etc) flying units



Other Installation List Issues

- **DRUs**
 - USAFA, 11WG (Bolling) will be included
 - AFOTEC – on Kirtland
 - AF Doctrine Center – on Maxwell
 - AF Studies and Analysis Agency – Under HQ and Admin JCSG
- **FOAs**
 - Most under HAF 2 letter, below threshold
 - If in NCR, current location dictated by mission and/or space availability
 - If not in NCR, deliberately located in current site for mission reasons
 - AF Modeling and Simulation Agency (~ 37 authorizations) deliberately sited with premier modeling and simulation academic institution in Orlando



Next Steps

- **Decision**
 - **Below Threshold**
 - **Final List**



Overview

- **Administrative Procedures**
 - **Review Last Minutes**
- **SAF/IEB Comments**
- **JCSG - Status update**
- **Capacity Question Follow-up**
 - **Physical Capacity (AF/ILE)**
- **Air Force Installation List**
- **Wrap up**



Wrap Up

- **Action Items?**

- **Next BCEG Meeting:**
 - **Date: 14 Nov 03**
 - **Time: 0900-1100**
 - **Location: 4E987**



Questions?



DEPARTMENT OF THE AIR FORCE
WASHINGTON DC

OFFICE OF THE ASSISTANT SECRETARY

9 Oct 2003

MEMORANDUM FOR AF/XPP, AF/XOR, SAF/AQQ, SAF/AQP, SAF/USA

FROM: SAF/IEB

SUBJECT: Base Realignment and Closure (BRAC) Analysis: Military Value

The Air Force BRAC 2005 office is developing data collection tools and processes for use during the next round of base closures and unit realignments. The first of our two data calls (focused on installation capacity) is nearly complete. We are beginning work on the second data call, which will focus on military value. As functional experts, I need your organization's support and active participation in this process to ensure our success.

The law authorizing the Department of Defense to conduct a round of closures and realignments in 2005 specifically directs that decisions be made primarily on the basis of military value. Our military value assessment must be based on our planned force structure, the approved BRAC 2005 selection criteria, the attributes of major weapons systems involved and our future concept of operations (CONOPS). The Base Closure Executive Group (BCEG), through its working group, needs assistance from the Air Staff experts--the force programmers, CONOPS Champions, and acquisition professionals closest to these issues.

I've asked my staff to create several groups of AO-level experts from your organizations (see attach.1). Assisted by my staff, these groups will help develop questions based on attributes associated with the weapons systems in the Air Force's future force structure plan. Answers to these questions will be used by the BCEG to analyze basing alternatives.

Your support of this effort will ensure the Air Force makes the right decisions for our future base structure.
Chief, BRAC Division (SAF/IEBB), and his team will work through your BCEG Working Group representatives to select and train these individuals.
be reached at 692-9515.

//signed//

MICHAEL A. AIMONE, P.E.
Deputy Assistant Secretary
(Basing & Infrastructure Analysis)

Atch
Military Value Questionnaire Development



MILITARY VALUE QUESTIONNAIRE DEVELOPMENT

Objective: Build questions to determine military value of bases and their ability to satisfy future AF force structure

FOCUS AREAS

<p><u>ISR</u> XPPI DXOR* SAF/AQI</p> <p>*Space and C4ISR CONOPS Champ</p>

<p><u>CAF</u> XPPC DXOR* SAF/AQP</p> <p>*Global Response/Strike CONOPS Champ</p>
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<p><u>MAF</u> XPPM DXOR* SAF/AQQ</p> <p>*Global Mobility CONOPS Champs</p>
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<p><u>SPACE</u> XPPS DXOR* SAF/USA</p> <p>*Space and C4ISR CONOPS Champ</p>
