



DEPARTMENT OF THE AIR FORCE  
WASHINGTON, DC 20330-1000

OFFICE OF THE ASSISTANT SECRETARY

DEC 29 2003

## MEMORANDUM FOR RECORD

SUBJECT: Minutes of Air Force Base Closure Executive Group (AF/BCEG) Meeting, 19 Dec 03

The meeting was called to order by Mr. Aimone at 0800 in the Pentagon, Room 4E987. Attendance is reflected in attachment 1. The members reviewed the minutes from Dec 12, 2003 meeting which were received without comment.

Mr. Aimone commented on manpower cutoff dates, calendar issues and data call timelines. He noted the pending publication of the selection criteria, vetting of the questionnaire, and creation of a robust help desk (Atch 2, Slides 3-5).

...riefed Joint Cross Service Groups and Capacity Analysis Status (Atch 3, Slides 8-9). Single page summaries of capacity reports will be prepared for the next meeting.

...discussed Capacity Analysis (Atch 4, Slide 11). A question about contiguous facilities that operate under more than one name was discussed. Maxwell/Gunter and Lackland/Kelly Annex will be combined dropping the installation list to 155 installations.

...d Military Value Attributes (Atch 5, Slide 13).

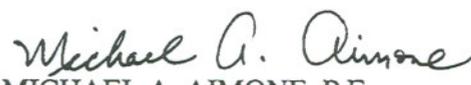
Mr Aimone presented the wrap up slide (Atch 6, Slide 14) and the meeting was concluded at 0905.

The next BCEG meeting was announced for 9 Jan 04.



SAF/GCN  
BCEG Recorder

The minutes above are approved.



MICHAEL A. AIMONE, P.E.  
SAF/IEB  
Co-Chairman

Attachments:  
As Stated

Base Closure Executive Group Attendance

Date: 19 Dec 03

Chairs

- Mr. Mike Aimone
- Maj Gen Gary Heckman

\*\*Voting members are underlined

Primary Members	Alternate Members	Representatives
<input checked="" type="checkbox"/> <u>Brig Gen Dave Brubaker</u>	<input checked="" type="checkbox"/> <u>Brig Gen Tony Haynes</u>	<input type="checkbox"/> _____
<input type="checkbox"/> <u>Brig Gen Rajczak</u>	<input type="checkbox"/> _____	<input type="checkbox"/> _____
<input type="checkbox"/> <u>Brig Gen Michael Lynch</u>	<input checked="" type="checkbox"/> <u>Mr. Fred Pease</u>	<input type="checkbox"/> _____
<input type="checkbox"/> <u>Mr. Fred Kuhn</u>	<input type="checkbox"/> _____	<input type="checkbox"/> _____
<input checked="" type="checkbox"/> <u>Ms. Cathy Sparks</u>	<input type="checkbox"/> <u>Ms. Kathy Ferguson</u>	<input checked="" type="checkbox"/> _____
<input checked="" type="checkbox"/> <u>Mr. Tim Beyland</u>	<input type="checkbox"/> _____	<input type="checkbox"/> _____
<input type="checkbox"/> <u>Ms. Gina Guy</u>	<input type="checkbox"/> _____	<input type="checkbox"/> _____
<input checked="" type="checkbox"/> <u>Mr. Jay Jordan</u>	<input type="checkbox"/> _____	<input type="checkbox"/> _____
<input type="checkbox"/> <u>Mr. William Kelly</u>	<input type="checkbox"/> <u>Brig Gen William Ard</u>	<input type="checkbox"/> _____
<input type="checkbox"/> <u>Ms. Maureen Koetz</u>	<input checked="" type="checkbox"/> _____	<input type="checkbox"/> _____

Others

- \_\_\_\_\_
- \_\_\_\_\_
- \_\_\_\_\_
- \_\_\_\_\_
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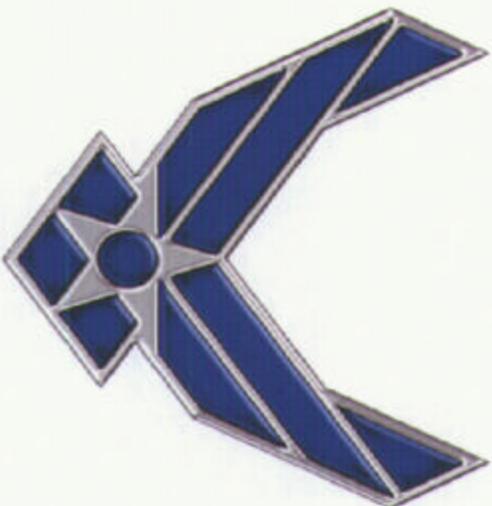
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# **Headquarters U.S. Air Force**

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## **BCCEG Meeting**



**19 Dec 03**

**U.S. AIR FORCE**

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# Overview

- **Administrative Procedures..... Mr. Aimone**
  - Review Last Minutes
  - Action Item Follow-up
  - Projected BCEG Meetings
- **SAF/IEB Comments..... Mr. Aimone**
- **JCSG Update.....**
- **Capacity Analysis Process..... Mr. Freund**
- **Military Value Attributes.....**



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# **Manpower Data**

## **Cutoff Date**

- **Summary of Data:**
  - **Full-Time Manpower**
    - **Officer**
    - **Enlisted**
    - **Civilian**
    - **All Active and ARC**
  - **Drill Manpower**
    - **Officer**
    - **Enlisted**
- **Cutoff Date**
  - **Final Force Structure Plan**
    - **February 2, 2004**



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# Proposed BCEG

## January Meetings

AF BRAC Deliberative Sessions

AF BRAC Non-Deliberative Sessions

January BCEG Meetings							
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	
					1	2	3
4	5	6	7	8	9	10	
		<ul style="list-style-type: none"> <li>• Mill Value Attributes (Del)</li> <li>• Exped Basing Guidelines</li> <li>• Feb Report to Congress</li> </ul>		15	16	17	
11	12			22	23	24	
18	19	<ul style="list-style-type: none"> <li>• Cap Analysis Process (Del)</li> <li>• Future Roadmap Plan (T)</li> </ul>		29	30	31	
25	26						

Primary Topics in Bold  
(T) - Tentative  
(Del) - Deliberative

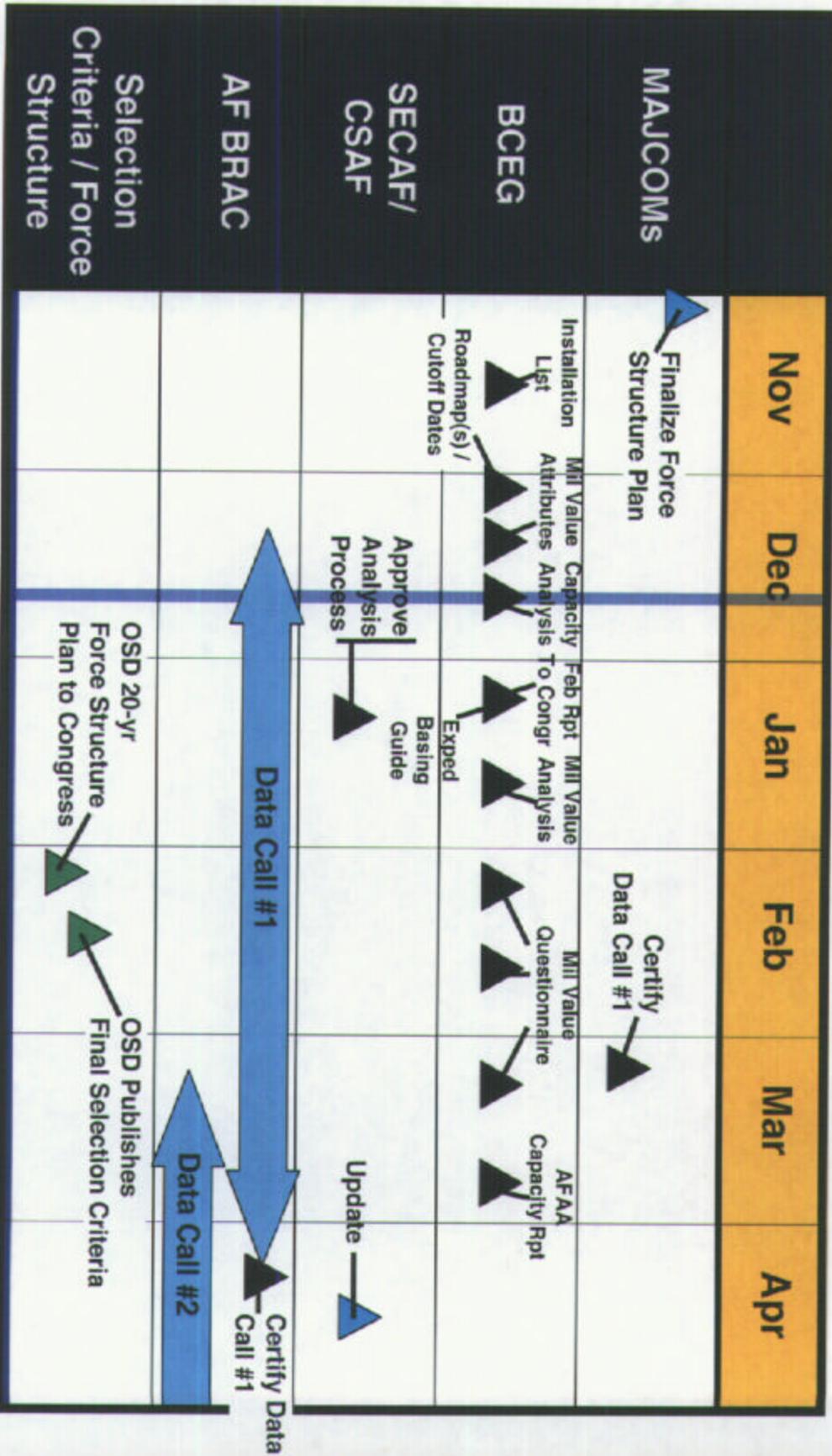


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# Proposed BCEG 6-month

## Timeline

▲ AF BRAC Deliberative Sessions    
 ▲ Strategic Milestones    
 ▲ AF Process Milestones



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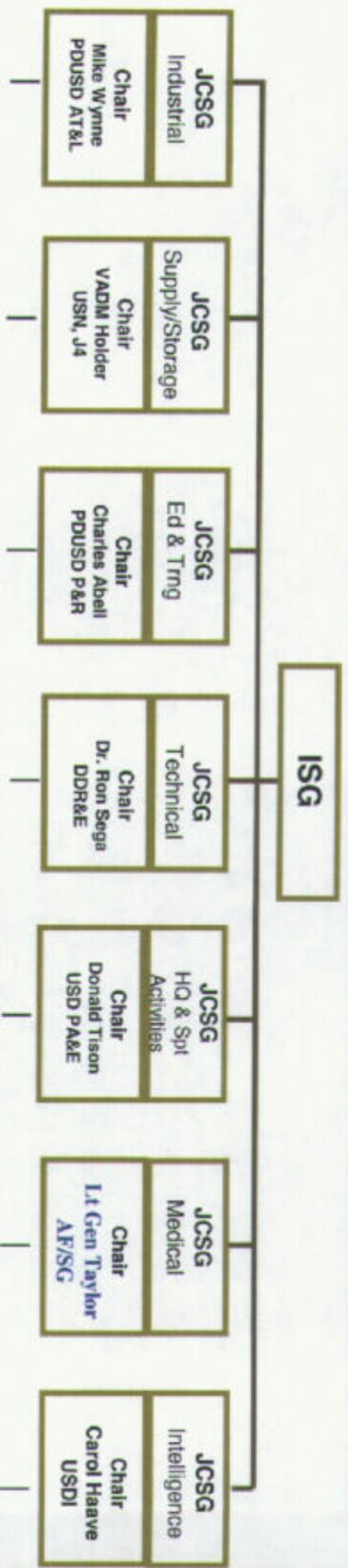


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## Joint Cross Service Groups (JCSCG)



**Ron Orr** SAF/IE    **Maj Gen Rasmussen** AF/ILG    **Mike Dominguez** SAF/MR    **Dr. J. D. Stewart** AF/MC/CD    **William Davidson** SAF/AA    **Ken Dumm** AF/XOI

- Maintenance
- Ammunition
- Shipyards
- Overhaul & Repair
- Fuel, Special, & TMDE
- Rations, Medical, & Const Material
- Repair Parts & End-Items
- Clothing & Troop Support
- Specialized Skill Training
- Flight Training
- Prof Develop Education
- Capability Integ
- Geographic Clusters and Functional
- Healthcare Ed & Trng
- Sources & Methods
- Correlation/ Collaboration/ Market Req't
- Deployable Force Sizing
- Joint Medical/ Dental Infrastructure
- Medical/Dental Research, Dev, & Acquisition
- DC Area
- Mobilization

### AF Led Groups in Blue Summary: 7 JCSCGs; 36 subgroups

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# Capacity Analysis Status

	Final Report Complete	Final Report Approved by ISG	Capacity Questions to DST for Review	QRT Review In Work
Education & Training	✓		✓	✓
HQ & Support Activities	✓	✓	✓	✓
Industrial	✓		✓	✓
Intelligence	✓			
Medical	✓		✓	✓
Supply & Storage	✓	✓	✓	✓
Technical			✓	✓



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# Capacity Analysis

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- BCEG must approve a process to identify excess capacity within current infrastructure assets
- Process for measuring excess
  - Should include Force Structure Plan and currently assigned Mission Design Series (MDS) [type system and number] at each base
  - Should consider alternative MDS capacity for each base
  - Should consider intermediate & future state capacities
- Process requires rules for other factors
  - Timing of airspace and range requirements from JCSG
  - Constraints
- BCEG must approve method of assessing excess
  - MAJCOM developed, BCEG approved Templates by MDS
  - Additional definition needed before presentation to BCEG for approval
- Next Steps
  - IEB develop, present proposed approach to BCEG for approval, 23 Jan 04
  - IEB develop schedule to complete capacity analysis



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# **BRAC 2005 Proposed MV Attributes**

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- **Infrastructure:** Mobilization and Base Operations
- **C4I and Bandwidth:** Capacity, Capability, and Condition
- **Weapons Handling:** Capacity, Capability, and Condition
- **Runway, Ramp, and Space Launch:** Capacity, Capability, and Condition
- **Airspace:** Congestion and Architecture
- **Ranges:** Capacity, Capability, and Access
- **Location:** Encroachment, WX, and Topography



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## Wrap Up

- Action Items?
  
- Next BCEG Meeting(s):
  - Date: 9 Jan 03
  - Time: 0800-1000
  - Location: 4E987
  - Focus: Military Value Attributes, Expeditionary Basing Guidelines, Feb Report to Congress
  
- Date: 23 Jan 03
- Time: 0800-1000
- Location: 4E987
- Focus: Capacity Analysis Process, Future Roadmap Plan



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# Questions?

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# **BRAC 2005 Proposed Interim Selection Criteria**

## **Military Value**

1. The current and future mission capabilities and the impact on operational readiness of the Department of Defense's total force, including impacts on joint warfighting, training, and readiness.
2. The availability and condition of land, facilities and associated airspace, including training areas suitable for maneuver by ground, naval, or air forces throughout a diversity of climate and terrain areas and staging areas for the use of the Armed Forces in homeland defense missions, at both existing and potential receiving locations.
3. The ability to accommodate contingency, mobilization, and future total force requirements at both existing and potential receiving locations to support operations and training.
4. The cost of operations and manpower implications.

Words in green reflect modifications to BRAC 95 criteria



# ***BRAC 2005 Proposed Interim Selection Criteria***

## **Return on Investment**

5. The extent and timing of potential costs and savings, including the number of years, beginning with the date of completion of the closure or realignment, for the savings to exceed the costs.

## **Impacts**

6. The economic impact on existing communities in the vicinity of military installations.
7. The ability of both the existing and potential receiving communities' infrastructure to support forces, missions and personnel.
8. The environmental impact, including the impact of costs related to potential environmental restoration, waste management, and environmental compliance activities.

Words in green reflect modifications to BRAC 95 criteria



## ***BCEG Members***

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### Primaries

Co-Chair	*Mr. Mike Aimone	Co-Chair	*MGen Gary Heckman
AF/XO	*BGen Michael Lynch	SAF/GCN	Ms. Gina Guy
AF/ILE	*Ms. Cathy Sparks	SAF/FM	Mr. Jay Jordan
SAF/IEI	*Mr. Fred Kuhn	AF/DPM	Mr. William Kelly
AF/RE	*BGen William Rajczak	AFPEO/SV	Mr. Tim Beyland
NGB/CF	*BGen Dave Brubaker	SAF/IEE	Mr. Maureen Koetz

### Alternates

AF/XO	*Mr. Fred Pease	SAF/GCN	<del>Mr. W.P. Ard</del>
AF/ILE	*Ms. Kathy Ferguson	SAF/FM	<del>Mr. W.P. Ard</del>
SAF/IEI	<del>Mr. Fred Kuhn</del>	AF/DPM	BGen W.P. Ard
AF/RE	<del>Mr. Fred Kuhn</del>	AFPEO/SV	<del>Mr. W.P. Ard</del>
NGB/CF	BGen Tony Haynes	SAF/IEE	<del>Mr. W.P. Ard</del>

\* Voting Members