



DEPARTMENT OF THE AIR FORCE

WASHINGTON, DC 20330-1000

OFFICE OF THE ASSISTANT SECRETARY

JUL 14 2004

MEMORANDUM FOR RECORD

SUBJECT: Minutes of Air Force Base Closure Executive Group (AF/BCEG) Mtg, 08 July 2004.

Maj Gen Heckman called the meeting to order at 0830, the Pentagon, Room 5C279. Attendance is at Atch 1. The meeting was non-deliberative. Mr Fred Pease noted that the next meeting would be deliberative. Maj Gen Heckman briefed the schedule for overarching principles, imperatives, transformation, and summer BCEGs (Slides 4-7).

briefed deliverables and BCEG taskers (Slides 9-12). He also presented the status of data calls and military value questions (Slides 14-15). Maj Gen Heckman updated the military value analysis process emphasizing rationalization of the POM to the Force Structure (Slides 18-19). reviewed filters and their associated attribute and question weights (Slides 22- 25). Discussion was tabled until the next BCEG to allow the members time for discussion with their working group members.

The next BCEG meeting is scheduled for 13 July 2004 at 0830 in Pentagon Room 5C279. The meeting concluded at 1015.

BCEG Recorder

The minutes above are approved.

Handwritten signature of Gerald F. Pease, Jr.

GERALD F. PEASE, JR.  
SAF/IEB  
Co-Chairman

Handwritten signature of Gary W. Heckman.

GARY HECKMAN, Maj Gen, USAF  
AF/XP (BRAC)  
Co-Chairman

Attachments:

As Stated

Base Closure Executive Group Attendance

Date: 8 July 2004

Chairs

Mr. Fred Pease

Maj Gen Gary Heckman

\*\*Voting members are underlined

Primary Members

Alternate Members

Representatives

BG Holland

Brig Gen Mike Lynch

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Brig Gen Hanferd Moen

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Brig Gen Tony Haynes

BG Butler

BG Brubaker

Mr. Fred Kuhn

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Ms. Cathy Sparks

Ms. Kathy Ferguson

\_\_\_\_\_

Mr. Matt Mleziva

Mr. Jay Jordan

Mr. William Kelly

Brig Gen William Ard

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Ms. Maureen Koetz

\* Temporary appointment

Others

AFSAIA

AFSAIA

# Headquarters U.S. Air Force

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## BCEG



8 Jul 04

**U.S. AIR FORCE**



## Agenda

8 Jul 04

0830-0845	<b>Opening business</b>	Co-chairs
	- ISG / IEC Update	
0845-0915	<b>MV Analysis Process</b>	
0915-1000	<b>Filters / Weighting</b>	
1000-1030	<b>- Break -</b>	
1030-1130	<b>Environmental Mitigation</b>	ILE
1130-1145	<b>Closing business</b>	Co-chairs



# July BCEG Schedule

July BCEG Meetings						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
27	28	29	30			
<ul style="list-style-type: none"> <li>Ethics / Conflict of Interest</li> <li>Filters / Weighting</li> </ul> Independence Day		6	7	8	<ul style="list-style-type: none"> <li>Filters / Weighting</li> <li>MV Analysis Process</li> <li>Environmental Capacity</li> <li>ISG / IEC Update?</li> </ul>	
		13	14	15	16	17
		BCEG 0830-1200		BCEG 0830-1200	<ul style="list-style-type: none"> <li>Question Weights</li> </ul>	
		20	21	22	<ul style="list-style-type: none"> <li>Reattacks Filters / Question Weights</li> </ul>	
		BCEG 0830-1200		BCEG 0830-1200 AF JCSG Principal's Mtg 1430-1600		
		27	28	29	<ul style="list-style-type: none"> <li>Reattacks Question Metrics</li> <li>Summary of weights</li> </ul>	
		BCEG 0830-1200				

As of: 28 Jun 04



# Aug – Nov BCEG Schedule

Aug BCEG Meetings						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	2	3	4	5	6	7
	<ul style="list-style-type: none"> <li>Question Metrics Final</li> </ul>				<ul style="list-style-type: none"> <li>Summary Question / Metric Review</li> </ul>	
	10	11	12	13	14	15
	<ul style="list-style-type: none"> <li>ISG / IEC Update</li> </ul>			<ul style="list-style-type: none"> <li>MAJCOM Prep / Run Through</li> </ul>		
	17	18	19	20	21	22
	25	26	27	28		
	<ul style="list-style-type: none"> <li>2025 Force Structure</li> <li>ISG / IEC Update</li> </ul>		<ul style="list-style-type: none"> <li>MAJCOMs Brief Future Force Structure (T) – 4 Days this week - TBD</li> </ul>			

Sep BCEG Meetings						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	5	6	7	8	9	10
		Labor Day				
	12	13	14	15	16	17
					Capacity Analysis	
	19	20	21	22	23	24
					Analytical Model Tutorial	
	26	27	28	29	30	31

Oct BCEG Meetings						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	3	4	5	6	7	8
						Analysis Dry Run
	10	11	12	13	14	15
	Columbus Day					Scenario segments
	17	18	19	20	21	22
	24/31	25	26	27	28	29

Nov BCEG Meetings						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	7	8	9	10	11	12
					Veteran's Day	
	14	15	16	17	18	19
					Scenarios	
	21	22	23	24	25	26
					Thanks-giving	
	28	29	30	31		

As of: 21 Jun 04



## Deliverables

<u>Action</u>	<u>OPR</u>	<u>Suspense</u>
Reissue AF Expeditionary Principles white paper	IEB/XO	28 Jun 04
AF Imperatives: - Determine metric and identify measurement methods	BCWG	22 Jul 04
Task MAJCOMs to brief force structure plans to BCEG (Aug)	IEB	7 Jul 04
Review MAJCOM capacity briefings and identify environmental capacity flags	BCWG/ ILE	8 Jul 04
Report status on HAF data call #3	BCWG	8 Jul 04
Identify supporting directive(s) for Imperative #24-- Presidential Support	BCWG/ XO	8 Jul 04
Validate wording for Imperative #16 with White Paper #16. Preserve regional basing in areas that allow for recruitment and retention of ARC members	RE	8 Jul 04
Validate criteria location of DoD question #1406--Community Education	BCWG	8 Jul 04



## Deliverables

<u>Action</u>	<u>OPR</u>	<u>Suspense</u>
Provide input to BCEG on proposed attribute and question weights	BCWG	8 Jul 04



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## Agenda 8 Jul 04

0830-0845	Opening business - ISG / IEC Update	Co-chairs MG Heckman
0845-0915	<b>MV Analysis Process</b>	
0915-1000	Filters / Weighting	
1000-1030	- Break -	
1030-1130	Environmental Mitigation	TBD
1130-1145	Closing business	Co-chairs

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## Headquarters U.S. Air Force

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## Military Value Analysis Process



**U.S. AIR FORCE**

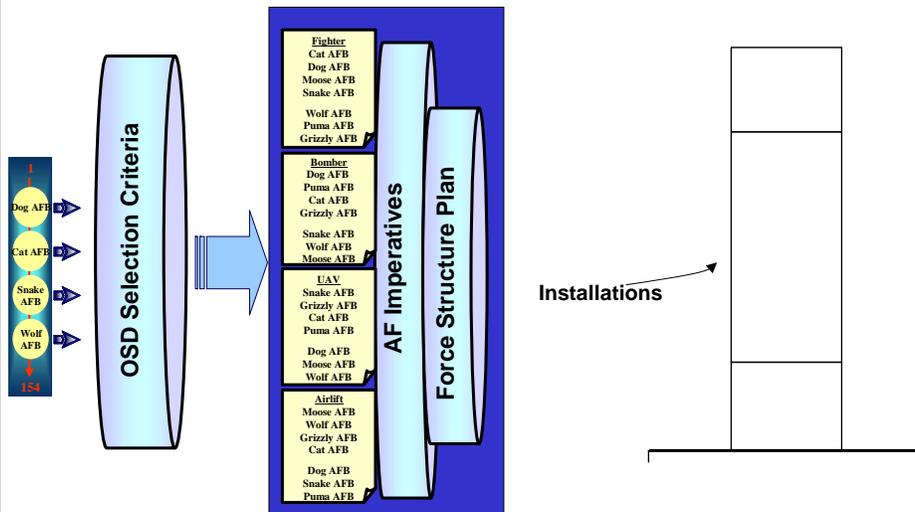


# Purpose

- Update BCEG on AF BRAC Analysis Process

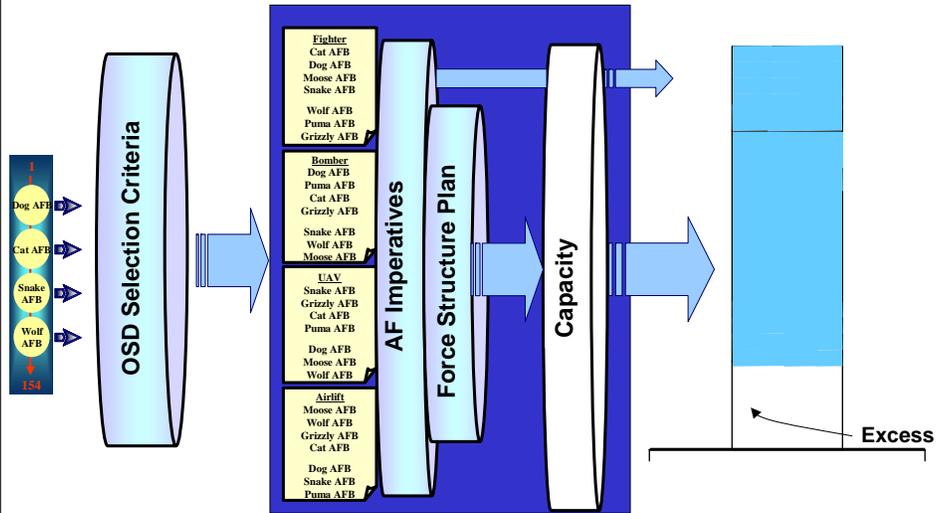


# BRAC Analytical Process





# BRAC Analytical Process



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# Next Steps

- Obtain SAF/IE approval

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## Agenda 8 Jul 04

0830-0845	Opening business - ISG / IEC Update	Co-chairs
0845-0915	MV Analysis Process	
0915-1000	<b>Filters / Weighting</b>	
1000-1030	- Break -	
1030-1130	Environmental Mitigation	TBD
1130-1145	Closing business	Co-chairs

## Headquarters U.S. Air Force

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# Filters and Weighting



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## Purpose

- Review attribute and question weighting
- Make recommendation on final filter list
- Review ARC, HLD filters and obtain approval for filter-unique criteria weighting



## SOF / HELO Filter

DoD #	Question	Nominal Effective	Attribute	A. Wt.	Criteria	C. Wt.
1226	Population density impact on USAF mission	0%	Geo-locational		1	
1243	Airfield elevation	0%	Geo-locational		1	
1245	Distance to airspace supporting (mission type) operations.	0%	Geo-locational	60%	1	
1248	Distance to drop/landing zones supporting (mission type) operations	0%	Geo-locational		1	
1412	Distance to nearest city >= 100,000	0%	Geo-locational		1	45%
1246,1247	Distance to low level routes supporting (mission type) operations.	0%	Geo-locational		1	
1242	ATC restrictions to operations	0%	Ops. Env.		1	
1271	Prevailing installation weather conditions	0%	Ops. Env.	40%	1	
213	Attainment status?	0%	Ops. Env.		1	
1207	Level of mission encroachment	0%	KMI		2	
1232	Does the installation have sufficient parking spots sited to load and arm weapons for (mission type) operations?	0%	KMI		2	
1233,1234	Does the installation have sufficient munitions storage to support (mission type) operations?	0%	KMI	50%	2	
1235-40	Can installation pavements support (mission type) ops?	0%	KMI		2	
#8	Ramp area and serviceability	0%				
#9	Runway dimension and serviceability	0%	KMI		2	
1249	Can drop/landing zones support installation (mission type) operations?	0%	Ops. Areas		2	40%
1266,67, EDT, 202,215	Does the range complex support (mission type) training?	0%	Ops. Areas	50%	2	
EDT 203, 205, 207	Does the range complex support joint (mission type) training?	0%	Ops. Areas		2	
221	Emission budget growth allowance	0%	Growth		3	
1205a	Buildable acres to support industrial operations growth	0%	Growth	50%	3	
1205b	Buildable acres to support air operations mission growth	0%				
1406	Community Education	0%	Growth		3	10%
1214	Fuel dispensing rate to support mobility and surge operations	0%	Mobility/Surge	50%	3	
1241	Installation ability to support large-scale mobility deployments	0%	Mobility/Surge		3	
1250	Area cost factor	0%	Cost		4	
1269	Utilities cost rating (U3C)	0%	Cost		4	
1402	BAH rate	0%	Cost	100%	4	5%
1403	GS locality pay	0%	Cost		4	



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# Fighter Filter

DoD #	Question	Nominal	Effective	Attribute	A. Wt.	Criteria	C. Wt.
1226	Population density impact on USAF mission	5%	1%	Geo-locational		1	
1243	Airfield elevation	8%	2%	Geo-locational		1	
1245	Distance to airspace supporting (mission type) operations.	50%	14%	Geo-locational	60%	1	
1270	Suitable auxiliary airfields within 50NM of the installation.	12%	3%	Geo-locational		1	
1412	Distance to nearest city >= 100,000	5%	1%	Geo-locational		1	45%
1246,1247	Distance to low level routes supporting (mission type) operations.	20%	5%	Geo-locational		1	
1242	ATC restrictions to operations	45%	8%	Ops. Env.		1	
1271	Prevailing installation weather conditions	40%	7%	Ops. Env.	40%	1	
213	Attainment status?	15%	3%	Ops. Env.		1	
1207	Level of mission encroachment	3%	1%	KMI		2	
1221	Ability to hangar permanently-based F-15 sized aircraft	19%	4%	KMI		2	
1231	Certified Weapons Storage Area	4%	1%	KMI		2	
1232	Does the installation have sufficient parking spots sited to load and arm weapons for (mission type) operations?	8%	2%	KMI	50%	2	
1233,1234	Does the installation have sufficient munitions storage to support (mission type) operations?	8%	2%	KMI		2	
1235-40	Can installation pavements support (mission type) ops?	21%	4%	KMI		2	40%
#8	Ramp area and serviceability		0%	KMI			
#9	Runway dimension and serviceability	30%	6%	KMI		2	
1203	Access to adequate supersonic airspace	30%	6%	Ops. Areas		2	
1266,1267, EDT	Does the range complex support (mission type) training?	50%	10%	Ops. Areas	50%	2	
202,215 EDT 203,	Does the range complex support joint (mission type) training?	20%	4%	Ops. Areas		2	
205, 207	Emission budget growth allowance	24%	1%	Growth		3	
1205a	Buildable acres to support industrial operations growth	75%	4%	Growth	50%	3	
1205b	Buildable acres to support air operations mission growth						
1406	Community Education	1%	0%	Growth		3	10%
1214	Fuel dispensing rate to support mobility and surge operations	60%	3%	Mobility/Surge	50%	3	
1241	Installation ability to support large-scale mobility deployments	40%	2%	Mobility/Surge		3	
1250	Area cost factor	50%	3%	Cost		4	
1269	Utilities cost rating (U3C)	5%	0%	Cost		4	
1402	BAH rate	35%	2%	Cost	100%	4	5%
1403	GS locality pay	10%	1%	Cost		4	



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# Bomber Filter

DoD #	Question	Nominal	Effective	Attribute	A. Wt.	Criteria	C. Wt.
1243	Airfield elevation	30%	8.10%	Geo-locational		1	
1246,1247	Distance to low level routes supporting (mission type) operations.	60%	16.20%	Geo-locational		1	
1226	Population density impact on USAF mission	5%	1.35%	Geo-locational	60%	1	
1412	Distance to nearest city >= 100,000	5%	1.35%	Geo-locational		1	45%
1242	ATC restrictions to operations	60%	10.80%	Ops. Env.	40%	1	
213	Attainment status?	40%	7.20%	Ops. Env.		1	
1235-40	Can installation pavements support (mission type) ops?	21%	4.20%	KMI		2	
#1	Can the installation's fuel hydrant system support (mission type) growth?	15%	3.00%	KMI		2	
1231	Certified Weapons Storage Area	10%	2.00%	KMI		2	
1232	Does the installation have sufficient parking spots sited to load and arm weapons for (mission type) operations?	5%	1.00%	KMI	50%	2	
1233,1234	Does the installation have sufficient munitions storage to support (mission type) operations?	5%	1.00%	KMI		2	
1207	Level of mission encroachment	7%	1.40%	KMI		2	40%
#8	Ramp area and serviceability	7%	1.40%				
#9	Runway dimension and serviceability	30%	6.00%	KMI		2	
1203	Access to adequate supersonic airspace	10%	2.00%	Ops. Areas		2	
1266,1267, EDT	Does the range complex support (mission type) training?	60%	12.00%	Ops. Areas	50%	2	
202,215 EDT 203,	Does the range complex support joint (mission type) training?	30%	6.00%	Ops. Areas		2	
205, 207	Emission budget growth allowance	24%	1.20%	Growth	50%	3	
1205a	Buildable acres to support industrial operations growth	75%	3.75%	Growth		3	
1205b	Buildable acres to support air operations mission growth						
221	Emission budget growth allowance	24%	1.20%	Growth	50%	3	
1406	Community Education	1%	0.05%	Growth		3	10%
1214	Fuel dispensing rate to support mobility and surge operations	60%	3.00%	Mobility/Surge		3	
1241	Installation ability to support large-scale mobility deployments	40%	2.00%	Mobility/Surge	50%	3	
1250	Area cost factor	50%	2.50%	Cost		4	
1403	Utilities cost rating (U3C)	5%	0.25%	Cost		4	
1402	BAH rate	35%	1.75%	Cost	100%	4	5%
1269	GS locality pay	10%	0.50%	Cost		4	



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## ABL Filter

DoD #	Question	Nominal Effective	Attribute	A. Wt.	Criteria	C. Wt.
1226	Population density impact on USAF mission	0%	Geo-locational		1	
1243	Airfield elevation	0%	Geo-locational	60%	1	
1412	Distance to nearest city >= 100,000	0%	Geo-locational		1	45%
1242	ATC restrictions to operations	0%	Ops. Env.		1	
1251	Frequency spectrum access to support C4ISR operations.	0%	Ops. Env.	40%	1	
213	Attainment status?	0%	Ops. Env.		1	
1204	Ability to hangar permanently-based 747-size aircraft?	0%	KMI		2	
1207	Level of mission encroachment	0%	KMI		2	40%
1235-40	Can installation pavements support (mission type) ops?	0%	KMI	50%	2	
#1	Can the installation's fuel hydrant system support (mission type) growth?	0%	KMI		2	
#8	Ramp area and serviceability	0%	KMI		2	
#9	Runway dimension and serviceability	0%	KMI		2	
221	Emission budget growth allowance	0%	Growth		3	
1205a	Buildable acres to support industrial operations growth	0%	Growth	50%	3	10%
1205b	Buildable acres to support air operations mission growth	0%	Growth		3	
1406	Community Education	0%	Growth		3	
1214	Fuel dispensing rate to support mobility and surge operations	0%	Mobility/Surge	50%	3	
1241	Installation ability to support large-scale mobility deployments	0%	Mobility/Surge		3	
1250	Area cost factor	0%	Cost		4	
1269	Utilities cost rating (U3C)	0%	Cost		4	
1402	BAH rate	0%	Cost	100%	4	5%
1403	GS locality pay	0%	Cost		4	



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## UAV / UCAV Filter

DoD #	Question	Nominal Effective	Attribute	Criteria
1226	Population density impact on USAF mission	0%	Geo-locational	1
1243	Airfield elevation	0%	Geo-locational	1
1244	Airspace to support unmanned aerial vehicle flight operations	0%	Geo-locational	60%
1245	Distance to airspace supporting (mission type) operations.	0%	Geo-locational	1
1412	Distance to nearest city >= 100,000	0%	Geo-locational	1
1242	ATC restrictions to operations	0%	Ops. Env.	1
1251	Frequency spectrum access to support C4ISR operations.	0%	Ops. Env.	1
1271	Prevailing installation weather conditions	0%	Ops. Env.	40%
1272	Installation crosswind conditions	0%	Ops. Env.	1
213	Attainment status?	0%	Ops. Env.	1
1207	Level of mission encroachment	0%	KMI	2
1221	Ability to hangar permanently-based F-15 sized aircraft	0%	KMI	2
1232	Does the installation have sufficient parking spots sited to load and arm weapons for (mission type) operations?	0%	KMI	50%
1233,1234	Does the installation have sufficient weapons storage to support (mission type) operations?	0%	KMI	2
1235-40	Can installation pavements support (mission type) ops?	0%	KMI	2
#8	Ramp area and serviceability	0%	KMI	2
#9	Runway dimension and serviceability	0%	KMI	40%
1203	Access to adequate supersonic airspace	0%	Ops. Areas	2
1249	Can drop/landing zones support installation (mission type) operations?	0%	Ops. Areas	2
1266,1267, ET 202,215	Does the range complex support (mission type) training?	0%	Ops. Areas	50%
EDT 203, 205,207	Does the range complex support joint (mission type) training?	0%	Ops. Areas	2
221	Emission budget growth allowance	0%	Growth	3
1205a	Buildable acres to support industrial operations growth	0%	Growth	50%
1205b	Buildable acres to support air operations mission growth	0%	Growth	3
1406	Community Education	0%	Growth	3
1241	Installation ability to support large-scale mobility deployments	0%	Mobility/Surge	50%
1250	Area cost factor	0%	Cost	4
1269	Utilities cost rating (U3C)	0%	Cost	4
1402	BAH rate	0%	Cost	100%
1403	GS locality pay	0%	Cost	4



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## Tanker/C2ISR Filter

DoD #	Question	Nominal	Effective	Attribute	A. Wt.	Criteria	C. Wt.
1226	Population density impact on USAF mission	25%	7%	Geo-locational	60%	1	45%
1243	Airfield elevation	50%	14%	Geo-locational		1	
1412	Distance to nearest city >= 100,000	25%	7%	Geo-locational	40%	1	45%
1242	ATC restrictions to operations	35%	6%	Ops. Env.		1	
1251	Frequency spectrum access to support C4ISR operations.	30%	5%	Ops. Env.	40%	1	45%
213	Attainment status?	35%	6%	Ops. Env.		1	
1207	Level of mission encroachment	10%	4%	KMI	100%	2	40%
1235-40	Can installation pavements support (mission type) ops?	60%	24%	KMI		2	
#1	Can the installation's fuel hydrant system support (mission type) growth?	10%	4%	KMI	40%	2	40%
#8	Ramp area and serviceability	10%	4%	KMI		2	
#9	Runway dimension and serviceability	10%	4%	KMI	50%	2	10%
221	Emission budget growth allowance	30%	2%	Growth		3	
1205a	Buildable acres to support industrial operations growth	30%	2%	Growth	50%	3	10%
1205b	Buildable acres to support air operations mission growth					3	
1211	For the installation, complete the table below for the installation's data networks as they existed 30 Sep 03:	30%	2%	Growth	50%	3	10%
1406	Community Education	10%	1%	Growth		3	
1214	Fuel dispensing rate to support mobility and surge operations	50%	3%	Mobility/Surge	50%	3	5%
1241	Installation ability to support large-scale mobility deployments	50%	3%	Mobility/Surge		3	
1250	Area cost factor	50%	3%	Cost	100%	4	5%
1269	Utilities cost rating (U3C)	5%	0%	Cost		4	
1402	BAH rate	35%	2%	Cost	100%	4	5%
1403	GS locality pay	10%	1%	Cost		4	



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## Airlift Filter

DoD #	Question	Nominal	Effective	Attribute	A. Wt.	Criteria	C. Wt.
1226	Population density impact on USAF mission	5%	1%	Geo-locational	60%	1	45%
1243	Airfield elevation	10%	3%	Geo-locational		1	
1248	Distance to drop/landing zones supporting (mission type) operations	25%	7%	Geo-locational	40%	1	45%
1412	Distance to nearest city >= 100,000	5%	1%	Geo-locational		1	
1246,1247	Distance to low level routes supporting (mission type) operations.	55%	15%	Geo-locational	40%	1	45%
1242	ATC restrictions to operations	40%	7%	Ops. Env.		1	
1271	Prevailing installation weather conditions	20%	4%	Ops. Env.	40%	1	45%
213	Attainment status?	40%	7%	Ops. Env.		1	
1207	Level of mission encroachment	10%	3%	KMI	70%	2	40%
1235-40	Can installation pavements support (mission type) ops?	60%	17%	KMI		2	
#1	Can the installation's fuel hydrant system support (mission type) growth?	10%	3%	KMI	30%	2	40%
#8	Ramp area and serviceability	10%	3%	KMI		2	
#9	Runway dimension and serviceability	10%	3%	KMI	50%	2	10%
1249	Can drop/landing zones support installation (mission type) operations?	100%	12%	Ops. Areas		2	
221	Emission budget growth allowance	40%	2%	Growth	50%	3	10%
1205a	Buildable acres to support industrial operations growth	40%	2%	Growth		3	
1205b	Buildable acres to support air operations mission growth				50%	3	10%
1406	Community Education	20%	1%	Growth		3	
1214	Fuel dispensing rate to support mobility and surge operations	50%	3%	Mobility/Surge	50%	3	5%
1241	Installation ability to support large-scale mobility deployments	50%	3%	Mobility/Surge		3	
1250	Area cost factor	50%	3%	Cost	100%	4	5%
1269	Utilities cost rating (U3C)	5%	0%	Cost		4	
1402	BAH rate	35%	2%	Cost	100%	4	5%
1403	GS locality pay	10%	1%	Cost		4	



## Space Ops Filter

DoD #	Question	Nominal Effective	Attribute	A. Wt.	Criteria	C. Wt.
1226	Population density impact on USAF mission	30%	0.68%	Geo-locational	1	
1412	Distance to nearest city >= 100,000	70%	1.58%	Geo-locational	5%	1
1210	Line-of-sight encroachment	30%	12.83%	Ops. Env.	1	45%
1251	Frequency spectrum access to support C4ISR operations.	40%	17.10%	Ops. Env.	95%	1
#27	Available bandwidth to support space operations.	30%	12.83%	Ops. Env.	1	
1207	Level of mission encroachment	100%	40.00%	KMI	100%	2
1205a	Buildable acres to support industrial operations growth	60%	6.00%	Growth		3
1211	Available installation bandwidth	20%	2.00%	Growth	400%	3
1406	Community Education	5%	0.50%	Growth		3
221	Emission budget growth allowance	15%	1.50%	Growth		
1250	Area cost factor	50%	2.50%	Cost		4
1269	Utilities cost rating (U3C)	5%	0.25%	Cost	100%	4
1402	BAH rate	35%	1.75%	Cost		4
1403	GS locality pay	10%	0.50%	Cost		4



## ICBM Filter

DoD #	Question	Nominal Effective	Attribute	A. Wt.	Criteria	C. Wt.
1226	Population density impact on USAF mission	50%	23%	Geo-locational	100%	1
1412	Distance to nearest city >= 100,000	50%	23%	Geo-locational		1
1231	Certified Weapons Storage Area	80%	32%	KMI	100%	2
333	Rail service for shipment of stages and boosters	20%	8%	KMI		2
1211	Available installation bandwidth	80%	8%	Growth		3
1406	Community Education	20%	2%	Growth	100%	3
1250	Area cost factor	50%	3%	Cost		4
1269	Utilities cost rating (U3C)	5%	0%	Cost		4
1402	BAH rate	35%	2%	Cost	100%	4
1403	GS locality pay	10%	1%	Cost		4

- Results may not reflect “best base” if stand alone filter
- Given current ICBM force structure is an Imperative, then process should be consistent w/ Spacelift

**BCWG recommendation filter be deleted**



## HLD Filter

DoD #	Question	Nominal Effective		Attribute	A. Wt.	Criteria	C. Wt.
0	Key site response time (classified)	100%	90%	Geo-locational	100%	1	90%
1206	Ability to support fighter alert operations for HLD	100%	10%	KMI	100%	2	

- Supplemental filters are used to overlay other primary filters
- Homeland defense filter results may not reflect the “best constellation of bases” to support all HLD places of interest
- Given Homeland Defense is a Modeled Imperative, then process should be consistent w/ other like filters

**BCWG recommendation is to delete HLD filter**



## ARC Filter

DoD #	Question	Nominal Effective		Attribute	A. Wt.	Criteria	C. Wt.
1256,1262, 1263,1225	How well does historical ARC manning and recruiting production support this installation as an ARC location?	60%	57%	Geo-locational	100%	1	95%
1260,1261	How well does the recruitable market support this installation as an ARC location?	40%	38%	Geo-locational		1	
1224	For leased land that supports mission-critical functions, is the lease secure through 2025?	100%	5%	KMI	100%	2	5%

- ARC filter has requirements only within Criteria 1 and 2
- Options for scoring are:
  - Score against all criteria with 0 in criteria 3 and 4
  - Score against only criteria 1 and 2 with adjusted weights

**BCWG recommendation is to allow adjusted criteria weighting for the ARC filter**



## Recommendation

- Based on their inclusion as Modeled Imperatives, recommend removing the following filters:
  - ICBM
  - Homeland Defense
- The subsequent filter list is: BCEG Approval?  Y  N

<u>Mission-area Filters</u>	
SOF / Helo / Attack	Fighter
UAV/UCAV	Bomber
ABL	Tanker/C2ISR
Airlift	Space Ops
	ARC Unit



## Next Steps

<u>Steps</u>	<u>OPR</u>	<u>Suspense</u>
Make updates to weights based on BCEG recommendations	BCWG	15 Jul 04
Finalize draft weights for Criteria, Attributes, and Questions	BCEG	22 Jul 04
Perform summary weighting review	BCEG	29 Jul 04
Develop question metrics	BCWG	27 Jul 04



## Agenda

8 Jul 04

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0830-0845	Opening business	Co-chairs
	- ISG / IEC Update	MG Heckman
0845-0915	MV Analysis Process	
0915-1000	Filters / Weighting	
1000-1030	- Break -	
1030-1130	Environmental Mitigation	TBD
1130-1145	Closing business	Co-chairs



## Agenda

8 Jul 04

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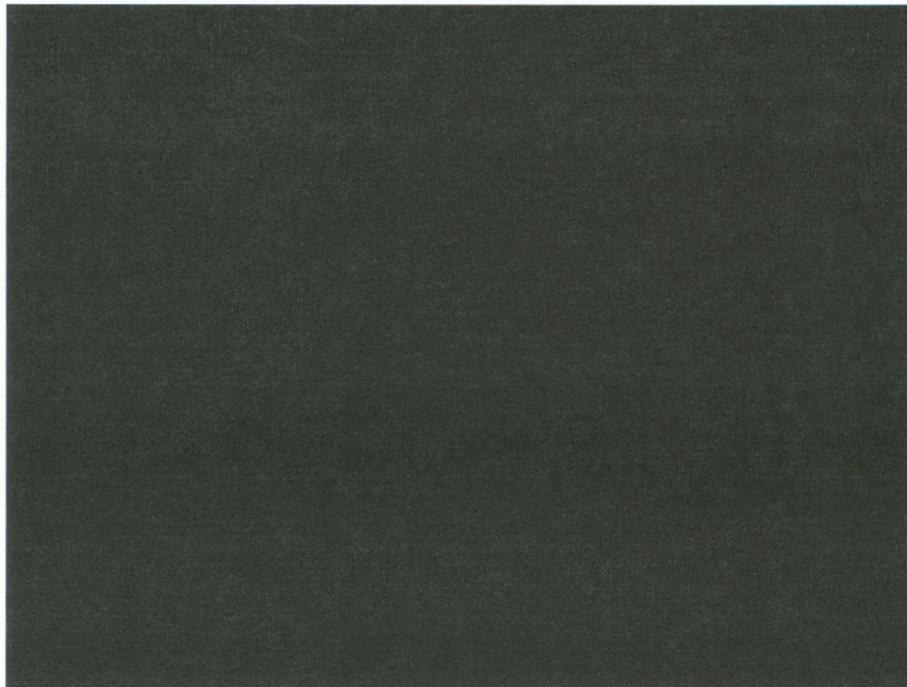


## Agenda

8 Jul 04

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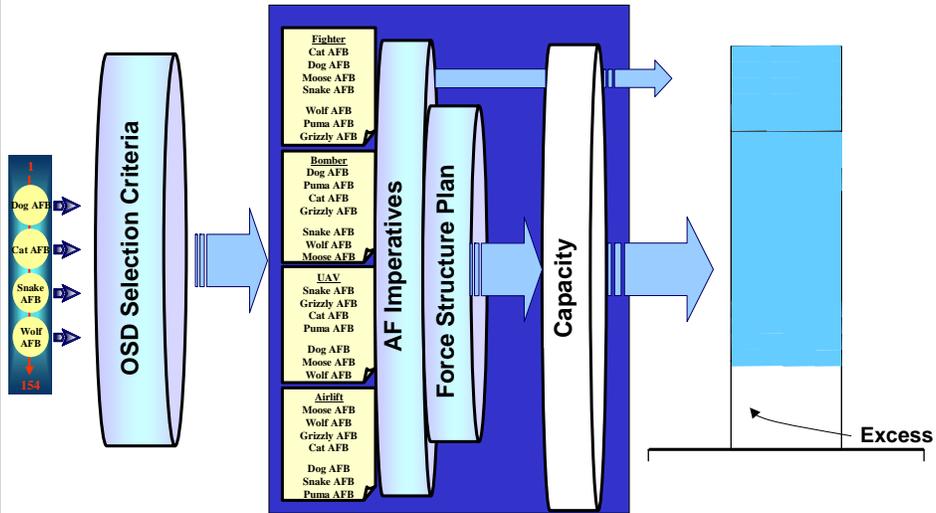
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# BRAC Analytical Process



*Integrity - Service - Excellence*