

30 June 2005

Inquiry Response

Re: BI-0088 (CT-0375)

Requester: Ken Small, AF Team Leader, BRAC Commission R&A Staff

Question 1: How many square feet of ramp space do you have total at Grand Forks AFB, and how is it allocated?

Answer 1: See attachment for Grand Forks ramp and apron data.

Question 2: On page 3 of the Grand Forks COBRA run, it is stated that there will be 614 people remaining at Grand Forks. What jobs will they have, and what will they DO?

Answer 2: Personnel positions designated to remain at Grand Forks will fulfill the following general functions: 169 - Active duty operations/maintenance associated with the emerging mission; 50 full time ANG operations/maintenance positions associated with the emerging mission; 300 - positions required to keep the base operational (mostly CE/support functions of infrastructure support, fire department, security, facility maintenance, etc.); 60 - Communications support for base and emerging mission; 27 - Security police designated to support Cavalier AFS through support agreement.

Question 3: The estimated cost will be \$322.5 million. Please break down the cost savings into specific line items.

Answer 3: The \$322.5 million savings figure is the net of the costs and savings shown on the COBRA Summary Report, page 1. The breakdown of the costs and savings figures from which the net is derived are shown on page 2 of the Summary Report. These pages are attached for your reference.

Question 4: Why do manpower costs decrease at MacDill AFB with the addition of 4 GF AFB Jets?

Answer 4: Manpower costs decrease due to the initiation of a 50/50 Active Duty/AFRC association of the total 16 PAA planned for MacDill AFB. The association will utilize 927th Air Refueling Wing (AFRC) operations and maintenance manpower from Selfridge ANGB, Michigan.

Approved



DAVID L. JOHANSEN, Lt Col, USAF
Chief, Base Realignment and Closure Division

GRAND FORKS

1. Ramp Identifier (-)	2. Area (SY)	3. PCN (-)	4. PCI (-)	5. Date (dd mmm yyyy)	6. Restrictions (1) (50 char max)	7. Own/controlled or Access only to runway? ("O" or "A")	8. Closed (Yes/No)	9. Serviceable (2) (Yes/No)	10. Pavement Type (-)
3 Bay	28302.78	116	93.28	25-Jul-03	No	O	No	Yes	RIGID
A Ramp	135394.7	123	47.13	25-Jul-03	Yes	O	Yes	No	RIGID
Base Ops	74563.11	85	51.09	25-Jul-03	No	O	No	Yes	RIGID
C Ramp	252076.9	100	65.19	25-Jul-03	No	O	No	Yes	RIGID
Hammerhead	17933.33	123	42	25-Jul-03	No	O	No	Yes	RIGID
Helicopter	11601.33	30	15	25-Jul-03	No	O	No	Yes	RIGID
Hot Cargo	7966.67	63	87	25-Jul-03	No	O	No	Yes	RIGID
Nose Dock	18500	82	43	25-Jul-03	No	O	No	Yes	RIGID

Department : usaf
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0117V3 (420c4).CBR
 Option Pkg Name: COBRA USAF 0117V3 (420c4) Realign Grand Forks
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2009
 Payback Year : 2010 (1 Year)

NPV in 2025(\$K): -1,981,981
 1-Time Cost(\$K): 131,476

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
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MilCon	3,889	43,210	0	0	0	0	47,099	0
Person	0	0	0	-51,818	-130,584	-130,584	-312,986	-130,584
Overhd	3,835	3,735	3,016	-36,147	-27,018	-44,756	-97,335	-44,756
Moving	0	11,070	66	16,019	0	8	27,163	0
Missio	0	0	0	0	0	0	0	0
Other	1,046	1,867	1,198	5,472	1,993	1,993	13,568	1,993
TOTAL	8,770	59,882	4,280	-66,473	-155,610	-173,340	-322,490	-173,348

	2006	2007	2008	2009	2010	2011	Total
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POSITIONS ELIMINATED							
Off	0	0	0	178	0	0	178
Enl	0	0	0	1,457	0	0	1,457
Civ	0	0	0	241	0	0	241
TOT	0	0	0	1,876	0	0	1,876

	2006	2007	2008	2009	2010	2011	Total
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POSITIONS REALIGNED							
Off	0	0	0	146	0	0	146
Enl	0	0	0	836	0	0	836
Stu	0	0	0	0	0	0	0
Civ	0	0	0	301	0	0	301
TOT	0	0	0	1,283	0	0	1,283

Summary:

 Realign Grand Forks AFB. Grand Forks AFB realigns to enable a future unmanned aerial vehicle (UAV) mission with an active duty/Air National Guard association. The 319th Air Refueling Wing's KC-135R aircraft will be distributed to the 126th Air Refueling Wing (ANG), Scott AFB, IL (12 PAA), the 126th will retire its KC-135Es (8 PAA); the 916th Air Refueling Wing (AFRC), Seymour-Johnson AFB, NC (8 PAA) will host an active duty associate unit; the 6th Air Mobility Wing, MacDill AFB, FL (4 PAA) will associate with AFRC using 927th ARW (AFRC) operations and maintenance with ECS from Selfridge AGS, MI; the 154th Wing (ANG), Hickam AFB, HI (4 PAA) will host an active duty associate unit; the 22d Air Refueling Wing, McConnell AFB, KS (8 PAA) with current programmed 931st ARG (AFRC) associate unit. The 184th Air Refueling Wing's (ANG) KC-135R aircraft will be distributed to the 190th Air Refueling Wing (ANG) at Forbes Field, KS (9 PAA). The 190th will retire its KC-135Es (8 PAA). 184th ARW Operations and Maintenance manpower will relocate to the 190th ARW, Forbes Field, Kansas, and ECS will remain in place.

Department : usaf
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0117V3 (420c4).CBR
 Option Pkg Name: COBRA USAF 0117V3 (420c4) Realign Grand Forks
 Std Fetrs File : C:\COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
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MilCon	3,889	43,210	0	0	0	0	47,099	0
Person	0	0	0	31,208	31,604	31,604	94,417	31,604
Overhd	3,835	3,735	3,016	13,259	39,577	21,839	85,262	21,839
Moving	0	11,070	66	17,967	0	8	29,111	0
Missio	0	0	0	0	0	0	0	0
Other	1,046	1,867	1,198	5,472	1,993	1,993	13,568	1,993
TOTAL	8,770	59,882	4,280	67,906	73,174	55,444	269,458	55,436

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
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MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	83,026	162,189	162,189	407,403	162,189
Overhd	0	0	0	49,406	66,595	66,595	182,597	66,595
Moving	0	0	0	1,948	0	0	1,948	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	0	0	134,380	228,784	228,784	591,948	228,784