

11 August 2005

Inquiry Response

Re: BI-0168,CT-0685,COBRA Installation Data for Buckley Annex (ARPC)

Requester: Karl Gingrich, Defense Base Closure and Realignment Commission staff

Question: During a review of the DFAS (H&SA-37) recommendation and the Active & Reserve Personnel Center (H&SA-33) recommendation, we have found the BOS, Sustainment and Recapitalization information for ARPC, CO to be suspect. E.g., the BOS costs for ARPC are shown to be \$5,593/year. Believe the Air Force is best suited to answer this as opposed to the JCSG, however they should be informed of the situation.

Please provide the correct costs for operating Buckley Annex, CO, as well as the ARPC (if they are different). Thank you.

Answer: The BOS cost information in COBRA was obtained using a standard method that generally applies to Air Force installations. However, we have determined that BOS for ARPC and the DFAS site are accounted and paid differently. In addition, data was collected as of 30 Sep 2003 and did not include all costs paid for ARPC and DFAS. We have obtained data for FY 2003, 2004, and 2005 and have attached it for your use. The costs are shown for two program elements (PE). PE 35879 includes costs normally attributed to BOS. PE 31378 includes costs normally attributed to sustainment. In addition, these costs include no communications costs, normally part of BOS. Security costs are accounted separately on the spreadsheet and are paid by DFAS for all parties on the installation.

We hope this information is helpful.

Approved



THOMAS M. LAFFEY, Lt Col, USAF
Chief, Air Force BRAC – JCSG Division

Attachment:
As Stated

BUCKLEY ANNEX EXPENDITURES BY PEC		
As of EOY 2003		
	PEC	TOTAL
TENANT	35879F	BILLED
AIR FORCE ACCOUNTING AND FINANCE OFFICE (AFAFO)	2,528.30	2,528.30
AIR RESERVE PERSONNEL CENTER (ARPC)	99,261.57	99,261.57
TECHNOLOGY SERVICE ORGANIZATION (TSO)	13,869.95	13,869.95
DEPARTMENT OF DEFENSE INVESTIGATOR GENERAL (DODIG)	3,339.76	3,339.76
DEFENSE SECURITY COOPERATIVE AGENCY (DSCA)	763.48	763.48
DEFENSE INFORMATION SYSTEMS AGENCY (DISA)	44,502.26	44,502.26
AIR FORCE REAL PROPERTY AGENCY (AFRPA)	6,865.79	6,865.79
DEFENSE FINANCE ACCOUNTING SERVICE (DFAS)	353,744.51	353,744.51
TOTAL	524,875.62	524,875.62
The above tenants were billed for only 6 months in FY03 per the CE commander. They handled their own utilities, etc. from Apr to Sep 03. This was due to many problems with the tenants at the time.		
Commodities billed: Water, Electric, Gas, Sewer		
Security Contract for FY03 -- Total Cost -- \$1,171,821.27.		
PEC 49305L		
Contract Period 13 Jul 03 - 12 Jul 04		
We know that there are communications costs, but we not privy to those amounts. DISA has a unit at the Buckley Annex who provides the communications support.		
"The information provided herein has been maintained using a spreadsheet. Data has been reconciled/verified, on a monthly basis, using CRIS (Commander's Resource Information System). Data is as of Aug 05 and is accurate to the best of my knowledge."		

BUCKLEY ANNEX EXPENDITURES BY PEC			
As of EOY 2004			
	PEC	PEC	TOTAL
TENANT	35879F	31378F	BILLED
AIR FORCE ACCOUNTING AND FINANCE OFFICE (AFAFO)	11,965.00	14,403.04	26,368.04
AIR RESERVE PERSONNEL CENTER (ARPC)	471,829.70	570,865.40	1,042,695.10
*TECHNOLOGY SERVICE ORGANIZATION (TSO)	33,604.22	39,871.26	73,475.48
DEPARTMENT OF DEFENSE INVESTIGATOR GENERAL (DODIG)	16,173.40	19,248.05	35,421.45
DEFENSE SECURITY COOPERATIVE AGENCY (DSCA)	3,566.96	4399.68	7,966.64
DEFENSE INFORMATION SYSTEMS AGENCY (DISA)	211,218.90	255,562.19	466,781.09
**AIR FORCE REAL PROPERTY AGENCY (AFRPA)	11,080.54	0.00	11,080.54
DEFENSE FINANCE ACCOUNTING SERVICE (DFAS)	1,534,265.17	1,792,503.54	3,326,768.71
TOTAL	2,293,703.89	2,696,853.16	4,990,557.05
*TSO paid for their commodities from Oct 03-Mar 04 only. In Apr04 DFAS included them in the DFAS organization so we billed only DFAS for DFAS and TSO.			
Security Contract for FY04 -- Total Cost -- \$902,802.57.			
PEC 49305L			
Contract Period 13 Jul 04 - 12 Jul 05			
We know that there are communications costs, but we not privy to those amounts. DISA has a unit at the Buckley Annex who provides the communications support.			
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BUCKLEY ANNEX EXPENDITURES BY PEC			
As of 8 August 2005			
	PEC	PEC	TOTAL
TENANT	35879F	31378F	BILLED
AIR FORCE ACCOUNTING AND FINANCE OFFICE (AFAFO)	13,609.00	16,440.00	30,049.00
AIR RESERVE PERSONNEL CENTER (ARPC)	532,215.00	636,000.00	1,168,215.00
DEPARTMENT OF DEFENSE INVESTIGATOR GENERAL (DODIG)	18,568.00	18,120.00	36,688.00
DEFENSE SECURITY COOPERATIVE AGENCY (DSCA)	4,206.80	4,860.00	9,066.80
DEFENSE INFORMATION SYSTEMS AGENCY (DISA)	237,592.00	280,800.00	518,392.00
**AIR FORCE REAL PROPERTY AGENCY (AFRPA)	16,500.89	18,029.81	34,530.70
DEFENSE FINANCE ACCOUNTING SERVICE (DFAS)	1,750,720.00	1,980,000.00	3,730,720.00
TOTAL	2,573,411.69	2,954,249.81	5,527,661.50
FY 2005 Estimates used in the columns as all the actual costs have not been billed out as yet.			
Security Contract for FY05 -- Total Estimated Cost -- \$940,000.00.			
PEC 49305L			
Contract Period 13 Jul 05 - 12 Jul 06			
We know that there are communications costs, but we not privy to those amounts. DISA has a unit at the Buckley Annex who provides the communications support.			
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