DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

BASE SUMMARY SHEET

99th Regional Readiness Command & Kelly Support Center

INSTALLATION MISSION

- Exercise peacetime command and control of all assigned units. Provide full-time support of all Army Reserve units within the assigned area of responsibility. During period of crisis and war, support the mobilization of Army Reserve units. Following mobilization reconstitute Army Reserve units.

DOD RECOMMENDATION

- **Realign Pitt USARC, Coraopolis, PA by disestablishing the HQ 99th Regional Readiness Command and establishing a Northeast Regional Readiness Command Headquarters at Fort Dix, NJ.** Close Camp Kilmer, NJ and relocate the HQ 78th Division at Fort Dix, NJ. Realign Fort Totten, NY by disestablishing the HQ 77th Regional Readiness Command and establishing a Maneuver Enhancement Brigade at Fort Dix, NJ. Realign Fort Sheridan IL by relocating the 244th Aviation Brigade to Fort Dix, NJ. Realign Fort Dix, NJ by relocating Equipment Concentration Site 27 to the New Jersey Army National Guard Mobilization and Training Equipment Site joint facility at Lakehurst, NJ. **Close Charles Kelly Support Center and relocate units to Pitt US Army Reserve Center, PA.** Close Carpenter USARC, Poughkeepsie, NY, close McDonald USARC, Jamaica, NY, close Fort Tilden USARC, Far Rockaway, NY, close Muller USARC, Bronx, NY, and relocate units to a new Armed Forces Reserve Center at Fort Totten, NY. Close the United States Army Reserve Center on Fort Hamilton, NY and relocate the New York Recruiting Battalion Headquarters and Army Reserve units into a new Armed Forces Reserve Center on Fort Hamilton, NY. The new AFRC shall have the capacity to accommodate units from the NYARNG 47th Regiment Marcy Armory, Brooklyn and the Brooklyn Bedford Armory/OMS, Brooklyn NY if the state decides to relocate those National Guard units.

DOD JUSTIFICATION

- This recommendation transforms Reserve Component facilities and command and control structure throughout the Northeast Region of the United States. The implementation of this recommendation will enhance military value, improve homeland defense capability, greatly improve training and deployment capability, create significant efficiencies and cost savings, and is consistent with the Army's force structure plans and Army transformational objectives.

COST CONSIDERATIONS DEVELOPED BY DOD

- One-Time Costs: $171.2 million

- Net Savings (Cost) during Implementation: $44.3 million
- Annual Recurring Savings: $35.9 million
- Return on Investment Year: 5 Calendar Year (Number of Years)
- Net Present Value over 20 Years: $302.1 million

MANPOWER IMPLICATIONS OF THIS RECOMMENDATION (EXCLUDES CONTRACTORS)

	Military	Civilian	Students
Baseline			
Reductions	470	278	0
Realignments	0	0	0
Total	**470**	**278**	**0**

MANPOWER IMPLICATIONS OF ALL RECOMMENDATIONS AFFECTING THIS INSTALLATION (INCLUDES ON-BASE CONTRACTORS AND STUDENTS)

	Out		**In**		**Net Gain (Loss)**	
	Military	Civilian	Military	Civilian	Military	Civilian
This Recommendation	470	278	0	0	470	278
Other Recommendation(s)	0	0	0	0	0	0
Total	470	278	0	0	470	278

ENVIRONMENTAL CONSIDERATIONS

- This recommendation will require Air Conformity determination and New Source Review analysis and permitting at Fort Hamilton, Fort Totten, and Fort Dix. If facility demolition is required to enable new construction at Fort Hamilton, this may impact historic resources, causing construction delays and increased costs. Historic resources at Fort Dix and Fort Totten must be evaluated on a case-by-case basis, possibly causing construction delays and increased costs. Closure of Kelly Support Center will require consultations with the State Historic Preservation Office to ensure that historic properties are continued to be protected. Significant mitigation measures to limit releases may be required at Fort Hamilton and Fort Totten to reduce impacts to water quality and to achieve US EPA water quality standards. Restoration and or monitoring of groundwater is required at Charles Kelly Support Center. This recommendation has no impact on dredging; land use constraints or sensitive resource areas; marine mammals, resources, or sanctuaries; noise; threatened and endangered species or critical habitat; waste management; or wetlands. This recommendation will require spending approximately $1.3M for waste management and/or environmental compliance activities. These costs were included in the payback calculation. Although no restoration costs were reported for Charles Kelly Support Center, future costs are likely. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the installations in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

REPRESENTATION

Governor: N/A
Senators: N/A

Representative: N/A

ECONOMIC IMPACT

- Potential Employment Loss: 847 jobs (530 direct and 317 indirect)
- Percentage: less than 0.1 percent decrease

MILITARY ISSUES

- Impact on 1,038 drilling reservists is significant

COMMUNITY CONCERNS/ISSUES

- This is the only commissary and PX available for retirees in the local area.

ITEMS OF SPECIAL EMPHASIS

- none

Tim Abrell/JCS Team/7 July 05