

DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

BASE SUMMARY SHEET

Extramural Research Program Managers

AGENCY MISSION

The activities affected by this recommendation cumulatively control virtually every major scientific research function for the Department of Defense .

DoD RECOMMENDATION

- 1) **Close** leased facilities located in the National Capital Region that belong to the Office of Naval Research, the Air Force Office of Scientific Research, the Army Research Office, and the Defense Advanced Research Project Agency. Relocate these functions to the **National Naval Medical Center, Bethesda, MD.**
- 2) **Realign** elements of two other Defense research facilities currently located at Fort Belvoir, VA and Alexandria, VA to the **National Naval Medical Center, Bethesda, MD.**

DoD JUSTIFICATION

- 1) Eliminates an **unspecified square footage** of leased office space.
- 2) Brings functions within a military fence-line.
- 3) Creates a significant synergy of research resources.

PERSONNEL IMPLICATIONS FOR THE NATIONAL CAPITAL REGION

Net Military Loss:	99	Total Direct Loss:	342
Net Civilian Loss:	243	Total Indirect Loss:	244
Net Contractor Loss:	0	Total Loss:	586

COST CONSIDERATIONS

The closure and realignment of extramural research program managers located within the NCR results in the following cost/savings analysis:

One-Time Costs:	\$153.5M
Net Savings/(Cost) of Implementation:	\$107.1M
Annual Recurring Savings:	\$49.4M
Return on Investment Year:	2 yrs.
Net Present Value over 20 Years:	\$572.7M

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