

DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

BASE SUMMARY SHEET

Department of the Navy(DON)

AGENCY MISSION

The activities comprising this recommendation perform a wide variety of naval functions.

DoD RECOMMENDATION

Close and/or realign all of the Department of the Navy's occupied leased spaces located in the National Capital Region (NCR). Relocate these activities to unspecified DoD-owned space within the NCR (**i.e., Arlington Service Center, Anacostia Annex, and Washington Navy Yard**).

DoD JUSTIFICATION

- 1) Eliminates **512,000 Square Feet** of leased office space located in the NCR.
- 2) Brings DON activities within a military fence-line and out of locations that do not comply with current Force Protection Standards.

PERSONNEL IMPLICATIONS FOR THE NATIONAL CAPITAL REGION

Net Military Loss:	601	Total Direct Loss:	601
Net Civilian Loss:	577	Total Indirect Loss:	452
Net Contractor Loss:	0	Total Loss:	1,053

- This data represents the personnel impact on the leased facilities in question; however, the **overall personnel impact will be neutral** since personnel will be redistributed throughout the NCR.

COST CONSIDERATIONS

The closure and realignment of DON activities located within the National Capital Region result in the following cost/savings analysis:

One-Time Costs:	\$61.9M
Net Savings/(Cost) of Implementation:	(\$12.8M)
Annual Recurring Savings:	\$18.0M
Return on Investment Year:	1 yr.
Net Present Value over 20 Years:	\$164.0M

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