

DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

BASE SUMMARY SHEET

Defense Information Systems Agency (DISA)

AGENCY MISSION

DISA is a combat support agency. It is the information systems manager for the Office of the President and multiple DoD components.

DoD RECOMMENDATION

- 1) **Consolidate** the Defense Information Systems Agency
- 2) **Establish** a joint command, control, communications, computer, intelligence, and surveillance capability at **Fort Meade, Maryland**.

DoD JUSTIFICATION

- 1) Eliminates **720,000 Square Feet** of leased office space in seven (7) leased facilities located in the National Capital Region.
- 2) Brings DISA within a military fence-line and out of locations that do not comply with current Force Protection Standards.

PERSONNEL IMPLICATIONS FOR THE NATIONAL CAPITAL REGION

Net Military Loss:	454	Total Direct Loss:	4,026
Net Civilian Loss:	2,137	Total Indirect Loss:	2,854
Net Contractor Loss:	1,435	Total Loss:	6,880

COST CONSIDERATIONS

The closure and realignment of DISA activities located within the National Capital Region is part of a group of actions that, taken together, result in the following cost/savings analysis:

One-Time Costs:	\$220.0M
Net Savings/(Cost) of Implementation:	(\$102.1M)
Annual Recurring Savings:	\$59.4M
Return on Investment Year:	2 yrs.
Net Present Value over 20 Years:	\$491.2M

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