

DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

BASE SUMMARY SHEET

Missile Defense Agency (MDA)

AGENCY MISSION

The Missile Defense Agency develops, tests, and prepares our ballistic missile defense system.

DoD RECOMMENDATION

- 1) **Re-locate** a Headquarters Command Center for MDA from leased space in Falls Church, VA to **Fort Belvoir, VA**.
- 2) **Relocate** several other MDA leased facilities located throughout the National Capital Region to **Redstone Arsenal, AL**.

DoD JUSTIFICATION

- 1) Eliminates **227,000 Square Feet** of leased office space.
- 2) Brings MDA functions within a military fence-line and out of locations that do not comply with current Force Protection Standards.
- 3) Consolidates MDA contractor operations.

PERSONNEL IMPLICATIONS FOR THE NATIONAL CAPITAL REGION

Net Military Loss:	131	Total Direct Loss:	1,644
Net Civilian Loss:	561	Total Indirect Loss:	1,138
Net Contractor Loss:	952	Total Loss:	2,782

COST CONSIDERATIONS

The closure and realignment of MDA activities located within the National Capital Region is part of a group of actions that, taken together, result in the following cost/savings analysis:

One-Time Costs:	\$178.2M
Net Savings/(Cost) of Implementation:	\$13.0M
Annual Recurring Savings:	\$36.1M
Return on Investment Year:	1 yr.
Net Present Value over 20 Years:	\$359.1M

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