Ft Eustis Base Realignment and Closure (BRAC) Recommendations and Issues

Mr. Principi
Chairman, BRAC Commission
&
GEN(R) Newton
BRAC Commission

25 May 2005

DCN: 2973

PURPOSE

To provide BRAC Commission information regarding the impact of BRAC report recommendations on Fort Eustis, Virginia.

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AGENDA

- BRAC Report Recommendations
- Transportation School impacts
- U.S. Army Aviation Logistics School impacts
- Ft Eustis and Ft Story Installation impacts
- Questions

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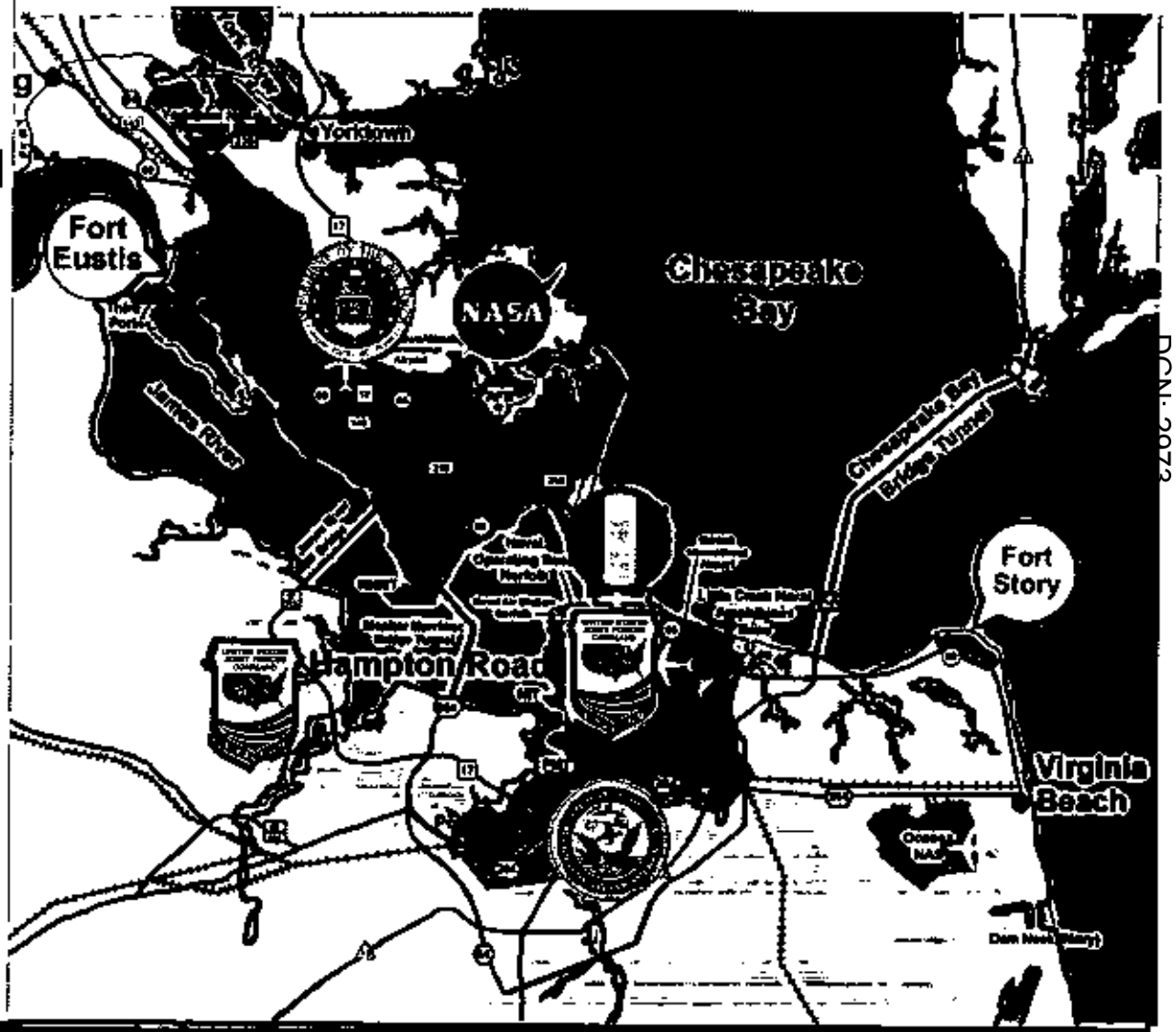
FT EUSTIS AND FT STORY JOINT REGIONAL SYNERGY

Key Points:

- ✓ Joint and Multifunctional
- ✓ Regional and Functional Synergy
- ✓ Training and Operations
- ✓ Unique transportation facilities and irreplaceable maritime areas
- ✓ Capable of expansion



Issue 1: Relocate the Transportation School to Fort Lee, Va.

Recommendation: Realign Fort Eustis, VA by relocating the Transportation Center and School to Fort Lee, VA. Realign Aberdeen Proving Ground, MD by relocating the Ordnance Center and School to Fort Lee, VA. Realign Redstone Arsenal, AL by relocating the Missile and Munitions Center to Fort Lee, VA. Consolidate the Transportation Center and School and the Ordnance Center and School with the Quartermaster Center and School, the Army Logistic Management College, and Combined Arms Support Command, to establish a Combat Service Support Center at Fort Lee, VA.

Base Closure and Realignment Report, Volume I, Part 2 of 2:
Detailed Recommendations

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Issue 2: Relocate Aviation Logistics School to FT Rucker AL

Recommendation: Realign Fort Eustis by relocating the Aviation Logistics School and consolidating it with the Aviation Center and School at Fort Rucker.

Base Closure and Realignment Report, Volume I, Part 2 of 2:
Detailed Recommendations

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Issue 3: Relocate the Surface Deployment and Distribution Command Operations Center to Scott AFB, IL

Recommendation: Realign Fort Eustis, VA, by relocating the Army Surface Deployment and Distribution Command to Scott Air Force Base, IL, and consolidating it with the Air Force Air Mobility Command Headquarters and Transportation Command (TRANSCOM) Headquarters at Scott Air Force Base, IL.

Base Closure and Realignment Report, Volume I, Part 2 of 2:
Detailed Recommendations

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Issue 4: Relocate the Surface Deployment and Distribution Command Transportation Engineering Agency to Scott AFB, IL

Recommendation: Realign US Army Surface Deployment and Distribution Command -Transportation Engineering Agency facility in Newport News, VA, by relocating US Army Surface Deployment and Distribution Command – Transportation Engineering Agency to Scott Air Force Base, IL, and consolidating it with the Air Force Air Mobility Command Headquarters and Transportation Command Headquarters at Scott Air Force Base, IL.

Base Closure and Realignment Report, Volume I, Part 2 of 2:
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Issue 5: Realign installation management functions

- Realign Fort Eustis, VA, by relocating the installation management functions to Langley AFB, VA.

- Realign Fort Story, VA, by relocating the installation management functions to Commander Naval Mid-Atlantic Region at Naval Station Norfolk, VA.

Base Closure and Realignment Report, Volume I, Part 2 of 2:
Detailed Recommendations

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Issue 6: Realign mobilization mission to Fort Bragg, NC

Realign Ft Eustis, VA, Ft Jackson, SC, and Ft Lee, VA, by relocating all mobilization processing functions to Ft Bragg, NC, designating it as Joint Pre-Deployment/Mobilization Site Bragg/Pope.

Base Closure and Realignment Report, Volume I, Part 2 of 2:
Detailed Recommendations

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Issue 7: Realign Army Watercraft Proponency to Navy

Realign Detroit Arsenal, MI, by relocating Sea Vehicle Development and Acquisition to Naval Surface Warfare Center Carderock Division, Bethesda, MD, and Program Management and Direction of Sea Vehicle Development and Acquisition to Naval Sea Systems Command, Washington Navy Yard, DC.

Base Closure and Realignment Report, Volume I, Part 2 of 2:
Detailed Recommendations

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Issue 8: Convert hospital to clinic with ambulatory surgery

Realign Fort Eustis, VA, by disestablishing the inpatient mission at the Fort Eustis Medical Facility; converting the hospital to a clinic with an ambulatory surgery center.

Base Closure and Realignment Report, Volume I, Part 2 of 2:
Detailed Recommendations

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Issue 9: Relocate Fort Monroe activities to Fort Eustis

Close Fort Monroe, VA. Relocate the US Army Training & Doctrine Command (TRADOC) Headquarters, the Installation Management Agency (IMA) Northeast Region Headquarters, the US Army Network Enterprise Technology Command (NETCOM) Northeast Region Headquarters and the Army Contracting Agency Northern Region Office to Fort Eustis, VA.

Base Closure and Realignment Report, Volume I, Part 2 of 2:
Detailed Recommendations

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Issue 10: Relocate Fort McPherson activities to Fort Eustis

Close Fort McPherson, GA. Relocate the Headquarters US Army Forces Command (FORSCOM), and the Headquarters US Army Reserve Command (USARC) to Pope Air Force Base, NC. Relocate the Headquarters 3rd US Army to Shaw Air Force Base, SC. Relocate the Installation Management Agency Southeastern Region Headquarters and the US Army Network Enterprise Technology Command (NETCOM) Southeastern Region Headquarters to Fort Eustis, VA.

Base Closure and Realignment Report, Volume I, Part 2 of 2:
Detailed Recommendations

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Key Issues

- Transportation Center and School
  - Relocation of watercraft, cargo specialist, and rail training to Ft Lee
  - Watercraft Program Management
- Surface Deployment and Distribution Command (SDDC) Relocations
- Installation Management
  - Fort Eustis
  - Fort Story
  - McDonald Army Community Hospital

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U.S. Army Transportation Center & School Impacts

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Issue #1: Relocation of the Transportation Center & School to Fort Lee

ISSUES: The BRAC report recommends relocation of the Transportation Center & School to Ft Lee, VA

KEY POINTS:

- The Army Basing Study (TABS) Group intent was to leave water training at Ft Eustis- but this was not documented in the report

- TABS Group did not consider rail training or the relationship of inter-modal training resources to other courses (i.e. cargo specialists)

- The Transportation School cannot train without:
  - 7th Transportation Group vessels
  - Third Port training facilities, including the Landship
  - Rail infrastructure and assets
  - Inter-modal exercise capability:
    - JLOTS site, rail network and assets, air mockups, watercraft, Landship, an exercise Radio Frequency/Automated Information Technology network, simulators, etc.

RECOMMENDATION: That watercraft, rail, cargo specialist training and inter-modal course exercise phases ("Bull Run" exercises) continue to be conducted at Fort Eustis.

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Transportation School
Mission, Capabilities, & Priorities

Mission: Train the Army Transportation Corps soldiers and civilians and develop its leaders, support training in units , develop deployment and movements doctrine, establish applicable standards, and build the future Army transportation capability.

Capabilities: Training & Certification for:

- ✓ 7 Advanced Individual Training Courses (1,513 students)
- ✓ 11 Advanced and Basic NCO Courses (1,151 students)
- ✓ 7 Warrant Officer Courses (175 students per year)
- ✓ 6 Commissioned Officer Courses (1016 students per year)
- ✓28 Functional Courses (3,780 students per year)

48 Courses - 7 MOSs - 7025 Students in FY 07

Current Priorities:

-Supporting the GWOT
- Mobile Training Teams (MTTs)
- Training Air Force and Navy for OEF/OIF
- Mission rehearsal for deploying units

- Individual training and leader development
- Convoy Survivability Training
- Movement Control and In-transit Visibility

- Deployment and Distribution Training and Exercises
- Maritime Training
- Army Watercraft Operator/Maintenance Training
- High Speed Vessel Operations

POINT: Council on Occupational Education Accredited Institute Since 1977

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NCO Academy

Mission, Capabilities, & Priorities

Mission: Develop Platoon Sergeants and Squad Leaders in the Noncommissioned Officer Corps with those professional attributes, personal characteristics and leadership traits which will ensure the necessary competence, self-confidence and sense of responsibility required of military leaders.

Capabilities: Conducts Advanced Noncommissioned Officer Course (ANCOC) and Basic Noncommissioned Officer (BNCOC) Courses for Transportation and Aviation. Conducts 23 classes / year for BNCOC stand-alone common core. Teaches 88M Phase 2 for BNCOC and ANCOC. Is the only NCO Academy with a U.S. Army Operator Driving Simulator for use in 88M courses.

Current Priorities: Develop, conduct, and qualify NCOs to perform in squad leader and platoon sergeant duty positions with warfighting as the primary basis of all instruction. Planning and training the surge of NCOs returning from OIF/OEF.

37 Classes - 19 MOSs
2489 Students FY 07

As of 1900/24 May 2005

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Who Do We Train at the USATC & FE? (1 of 2)

- **Officers:**
  - Transportation Basic Officer's Leadership Course (TBOLC) (538 students)
  - Transportation Officer's Basic Qualification Course (TOBQC) (14 students)
  - Reserve Component Transportation Officer's Advanced Course (213 students)
  - Combined Logistics Officer Captain's Career Course (CLC3) (211 students)
- **Warrant Officers:**
  - Maritime Warrant Officer Advance Course (43 students)
  - Mobility Warrant Officer Advance Course (17 students)
  - Maritime Warrant Officer A2 Certification Course (Deck) (27 students)
  - Maritime Warrant Officer A2 Certification Course (Engineer) (23 students)
  - Warrant Officer Basic Courses
    - Deck (880A) (14 students)
    - Engineer (881A) (16 students)
    - Mobility (882A) (35 students)
  - Maritime Safety Courses (1141 students)
- **Civilians:**
  - DA Interns (290 students)
  - DoD Civilian Locomotive Engineers (85 students)
- **Combined Military & DoD Civilian Functional Courses (non-watercraft) (3144 students)**
- **Other Sevices:**
  - Navy (125 students (est.) (High Speed Vessel crews, damage control trainer)
  - Coast Guard (including Interservice Training Review Org (ITRO) courses for engine training; MOU for firefighting, damage control, and simulator support)(350 students (est.)
  - USAF (122 students) (OIF Support & functional courses)

1349 Warrant Officer, Civilian, & Enlisted Maritime, Rail, & Cargo Specialists at Ft Eustis / Year

DCN: 2973

Who Do We Train at the USATC & FE? (2 of 2)

- Advanced Individual Training (AIT) and NCO Education System (NCOES) Military Occupational Specialties (MOS):
  - 88H Cargo Specialist (568 students)
  - 88K Watercraft Operator (227 students)
  - 88L Watercraft Engineer (181 students)
  - 88M Motor Transport Operator (419 students*)
    - NOTE: *NCO only - see note below
  - 88N Transportation Management Specialist (862 students)
  - 88P Railway Equipment Repairer (6 students)
  - 88T Railway Section Repairer (8 students)
  - 88U Railway Operations Crewmembers (12 students)

1002 Enlisted Maritime, Rail, and Cargo Specialists at Ft Eustis / Year

NOTE: 88M10 Motor Transport Operator's Course is not trained at Fort Eustis. This course is conducted at Fort Bliss and Fort Leonard Wood and should not be moved to Fort Lee due to insufficient training areas and civilian traffic.

2351 Total Maritime, Rail, and Cargo Students at Ft Eustis in FY 07

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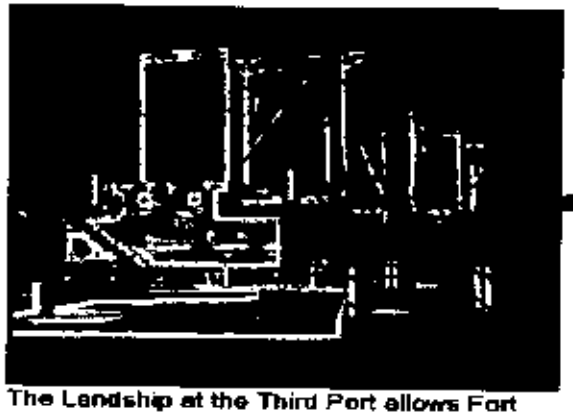
Third Port, Fort Eustis



The Landship at the Third Port allows Fort Eustis to train stevedores without the cost of a real vessel

Logistics Support Vessels (LSV) at the Third Port. The Third Port has been used in the deployment of 7th Group LSVs in every operation in the past two decades

- Army's only deep water port
- Unique operational and training facility
- Transportation School's Maritime Campus
- Supports 7th Transportation Group Power Projection Platform mission; has supported critical deployments for the past 20 years
- Berths nearly 80 percent of active Army's large fleet of watercraft, including:
  - Logistics Support Vessels (LSVs)
  - Landing Craft Utility (LCU 2000s)
  - Heavy Support Vehicles (HSV)

Enables Unrestricted Littoral Vessel Crew Training

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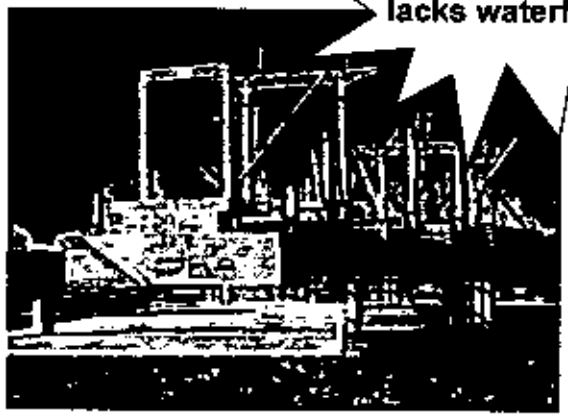
Landship, Fort Eustis

Vissering Landship Training Facility:
Estimated Cost to Replicate: $31.59M

Transportation School Courses Supported:
88H10/30/40 Cargo Specialist
Transportation Officer Basic

In total, USATSCH trains more than 1100 officers and enlisted soldiers aboard the Landship annually.

NOTE: The Landship also provides training for Navy stevedores, Reserve Component Cargo Terminal Units, and 7th Transportation Group Terminal Operations Companies.



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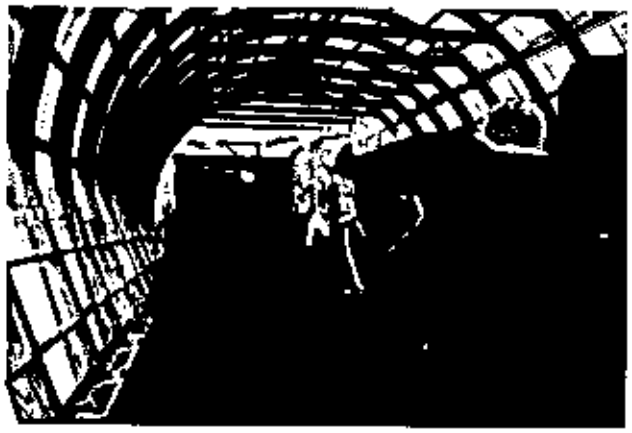
Air Load Training Facility, Fort Eustis



Air Load Training Facility:
Estimated Cost to Replicate: $1.635M

Transportation School Courses Supported:
Air Deployment Planning Course
Unit Movement Officer Planning
Transportation Officer Basic
Mobility Warrant Officer
88H10/30/40 Cargo Specialist
88N10/30/40 Transportation Management Specialist

NOTE: The facility also supports air deployment training by the 7th Transportation Group, reserve component units and other units mobilizing through Fort Eustis.

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Rail Training Resources, Fort Eustis

- Traction & Rolling Stock
  - Two GP-9 120-Ton Locomotives
  - One T-1 Passenger Coach Car
  - One Caboose
  - Two 100-Ton flatcars
  - Two 70-Ton flatcars
  - One Tank Car
  - One Hopper Car
  - Four 50 ft. Box Cars
  - 25 – 29,000 series boxcars (on loan from IOCOM for Rail certifications and 88U AIT).

- 23 miles of track, specifically engineered to support training with an estimated cost to replicate of $33M*
  - Sidings
  - Loading ramps
- Rail maintenance facility
- Classrooms with rail training aids
- Locomotive Simulator
- Supports AIT, BNCOC, ANCOC and Officer training

*Includes 40 switches, doesn't include any tree clearing, trestles or bridges

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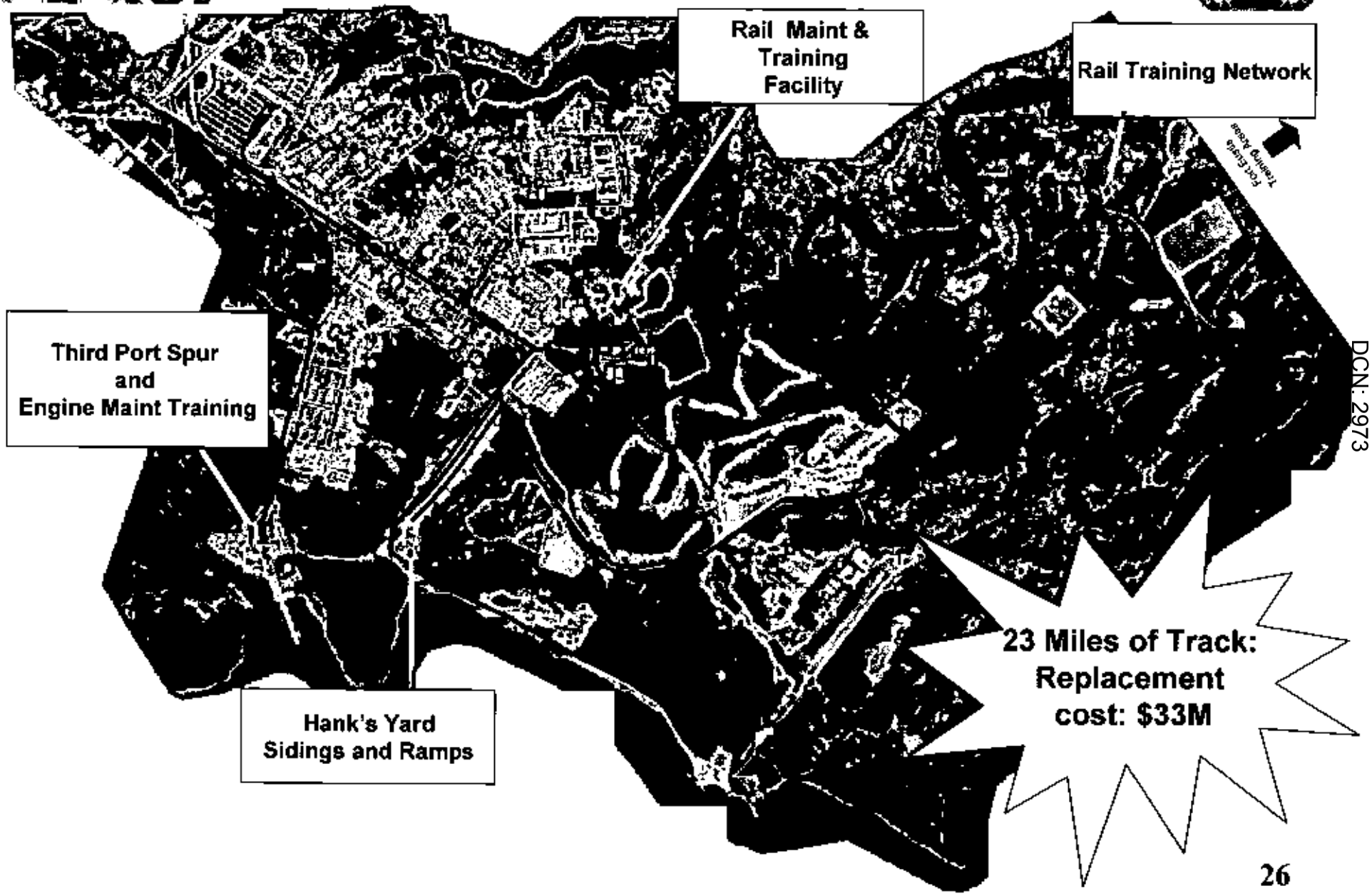
Rail Training Resources, Fort Eustis



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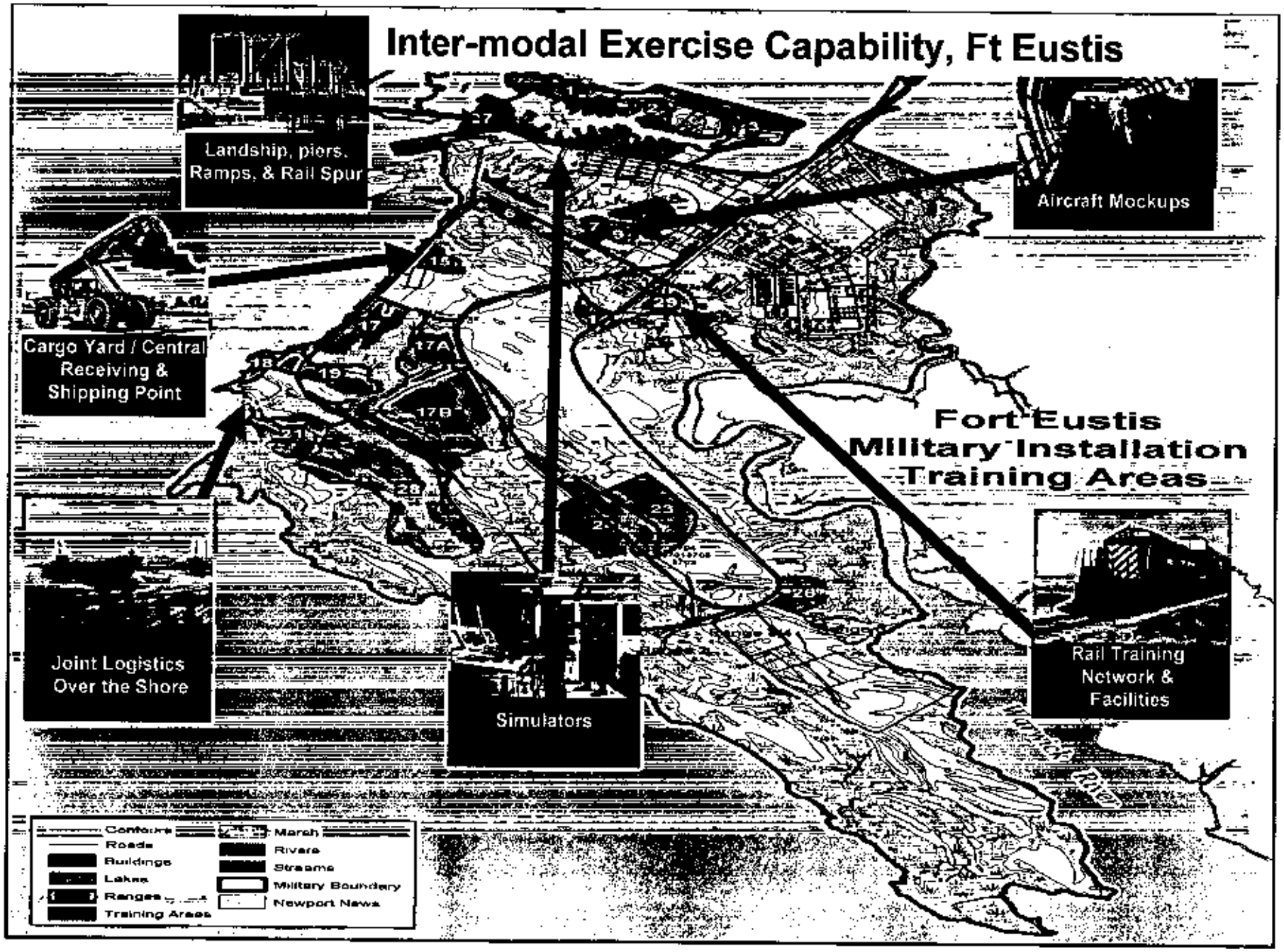
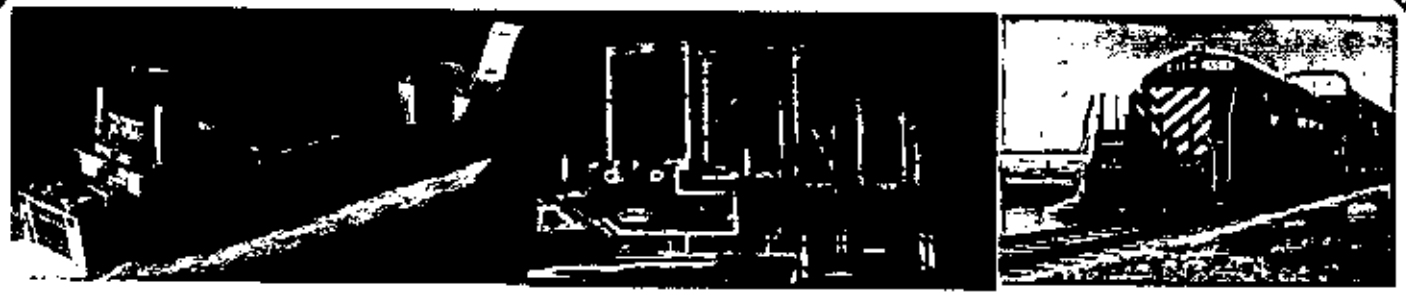

Inter-modal Exercise Capability, Ft Eustis
Landship, piers, Ramps, & Rail Spur
Aircraft Mockups
Cargo Yard / Central Receiving & Shipping Point
Fort Eustis Military Installation Training Areas
Joint Logistics Over the Shore
Simulators
Rail Training Network & Facilities
Contours
Roads
Buildings
Lakes
Ranges
Training Areas
Marsh
Rivers
Streams
Military Boundary
Newport News

What Should We Keep at Fort Eustis?



- All maritime training (MOS 88K, 88L, 880A, 881A)
  - Maritime Campus with all shops, labs, simulators, and classrooms
- Vessel Live Fire Training at Dam Neck, VA
- All Cargo Specialist training (MOS 88H) and Landship
- All Rail training (MOS 88P, 88T, 88U), rail training facilities (Bldg 2750) and track network
- All inter- modal exercises (tactical and technical training – "Bull Run")
- Training Battalion
  - Command and Control, Staff and Faculty
  - Barracks, arms room
  - Two training companies (1x Staff & Faculty, 1-2 x Student)
  - Support platoon from 508th Transportation Company, motor pool
- Museum

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What Can We Move to Fort Lee?

- Transportation Center and School
- Classroom-based courses:
  - Transportation Basic Officer Leadership Course (TBOLC) (538 students)
  - Transportation Officer's Basic Qualification Course (TOBQC) (14 students)
    - Technical / inter-modal training exercises at Ft Eustis
    - Tactical training exercises at Fort AP Hill
  - Captain's Career Course / Advanced Course (424 students / year)
  - 882A Mobility Warrant Officer Basic and Advanced Courses (52 students / year)
  - NCO Academy
    - Common Core
    - 88M30/40 (419 students – see note)
    - 88N30/40 (158 students)
  - 88N10 Transportation Management Specialist (704 students / year)
  - 15 Functional Courses (3144 students / year)
- Non-watercraft / rail-related facilities
  - Deployment and Distribution Exercise Center
  - Movement Tracking System classroom
  - Library
- Warrior Ethos Training for all MOS
  - All other Warrior Tasks and Battle Drills trained in conjunction with other schools

5453 Students at Ft Lee In FY 07

NOTE: 88M10 training will not be moved to Ft Lee

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Transportation Corps Museum

Issue: Museum artifacts slated to move with the Transportation School

- Difficulty and expense of moving large vehicles, vessels, & aircraft
- Storage space requirements (excluding exhibit items such as rail lines, museum facility, etc.) for large exhibits: approximately 400,000 cubic feet.
- Breaks link with 7th Trans Group
- Breaks links with water, rail, and cargo MOS trained at FEVA which are majority of TC soldiers using museum for training
- Breaks link with Museum Foundation & violates ATMF building donation agreement with DOA per AR 1-100
- Expensive new facilities required

Recommendation: Leave the museum at Fort Eustis

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Sea Vehicle Development

ISSUE: The BRAC report recommends realignment of:

- **Sea Vehicle Development and Acquisition to Naval Surface Warfare Center Carderock Division, Bethesda, MD**
- **Program Management and Direction of Sea Vehicle Development and Acquisition to Naval Sea Systems Command, Washington Navy Yard, DC.**

KEY POINTS: We need to fully understand the long-term implications of this proposal to consolidate Army watercraft development and acquisition under the Navy.

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U.S. Army
Aviation Logistics School Impacts

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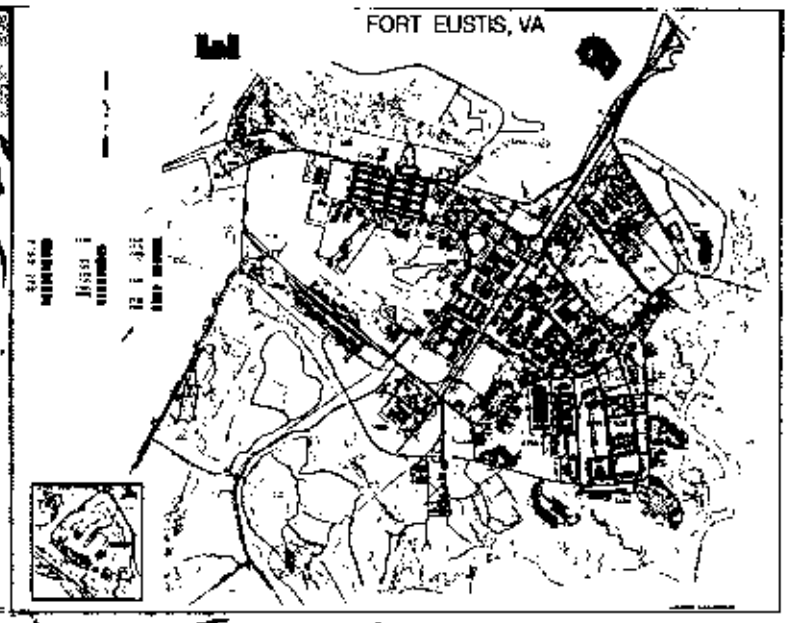
U.S. Army Aviation Logistics School
Fort Eustis, Virginia

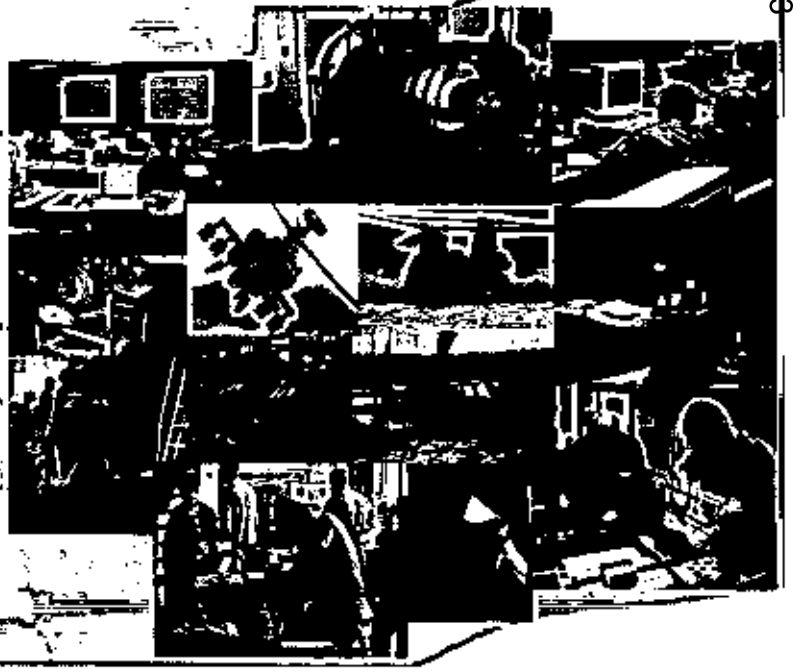


USAALS MISSION

USAALS executes aviation maintenance training and develops training products for active Army, National Guard and Army Reserve enlisted and select officer military occupational specialties

Capabilities: **Provide training development and certification for: (FY07 SMDR Programmed Load)**

- **16 Advanced Individual Training (AIT) courses**
  - ✓ **3,527 students**
- **16 Basic Noncommissioned Officer Courses (BNCOC)**
  - ✓ **794 students**
- **7 Advanced Noncommissioned Officer Courses (ANCOC)**
  - ✓ **287 students**
- **5 Warrant Officer Courses**
  - ✓ **121 students**
- **4 MOS Transition Courses**
  - ✓ **75 students**
- **1 Additional Skill Identifier (ASI) Courses**
  - ✓ **48 students**
- **10 Latin American Training Division (LATD) Courses**
  - ✓ **165 students**



Current Priorities:

- **Support War**
- **Train the load**
- **Training development**

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USAALS GENERAL INFORMATION

- **Daily Student Density - 1200+**
- **Staff & Faculty Population - 600+**
- **92 POIs**
- **Existing Facilities In Excess of 750,000 sq ft**
  - ➢ DPW Facilities Survey Requirement 1.1 mil sq ft
- **Approximate Equipment Value - $850 M**
- **Fully accredited by Council on Occupational Education and TRADOC**

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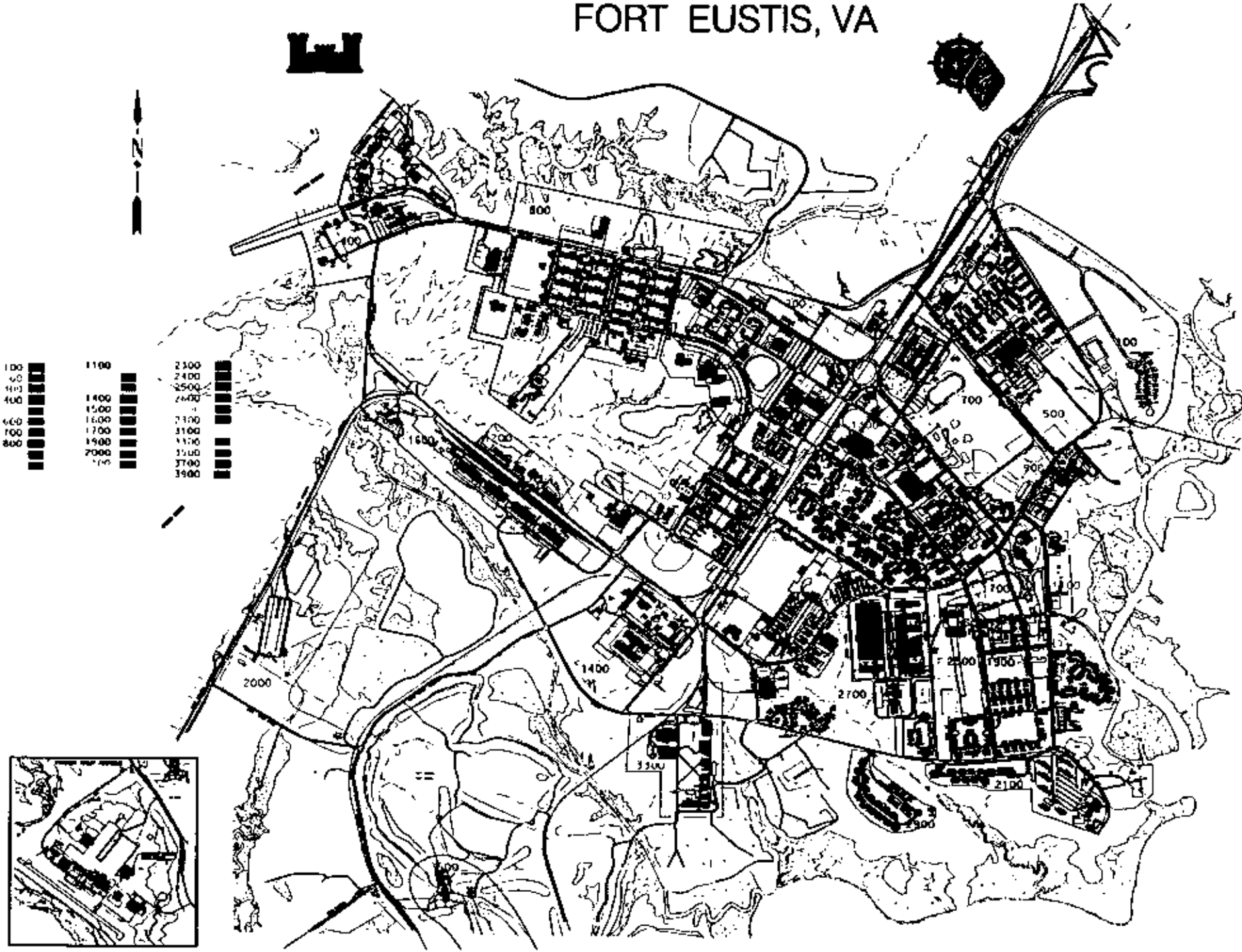
FORT EUSTIS, VA



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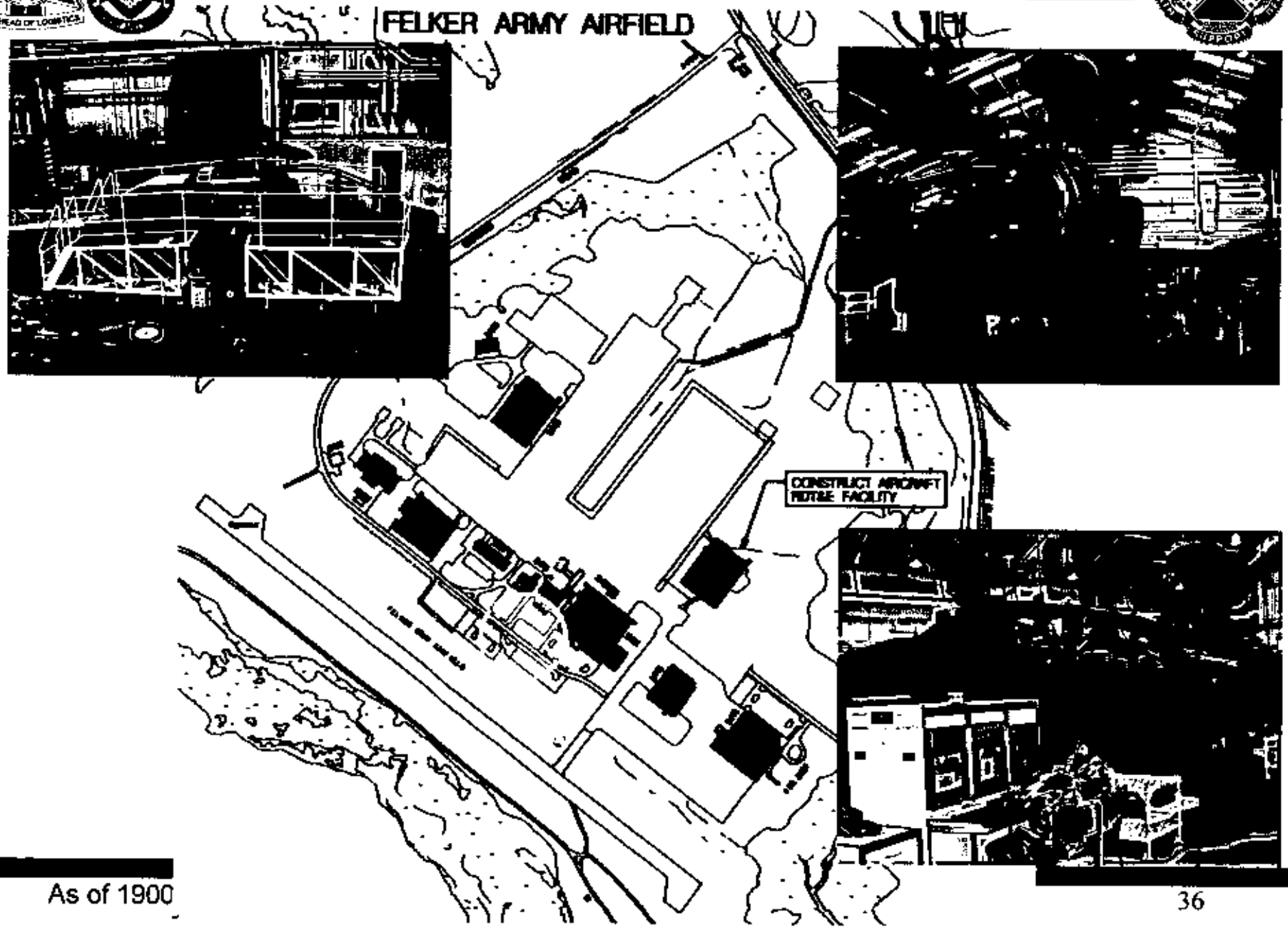
FELKER ARMY AIRFIELD TRAINING SITES



As of 1900

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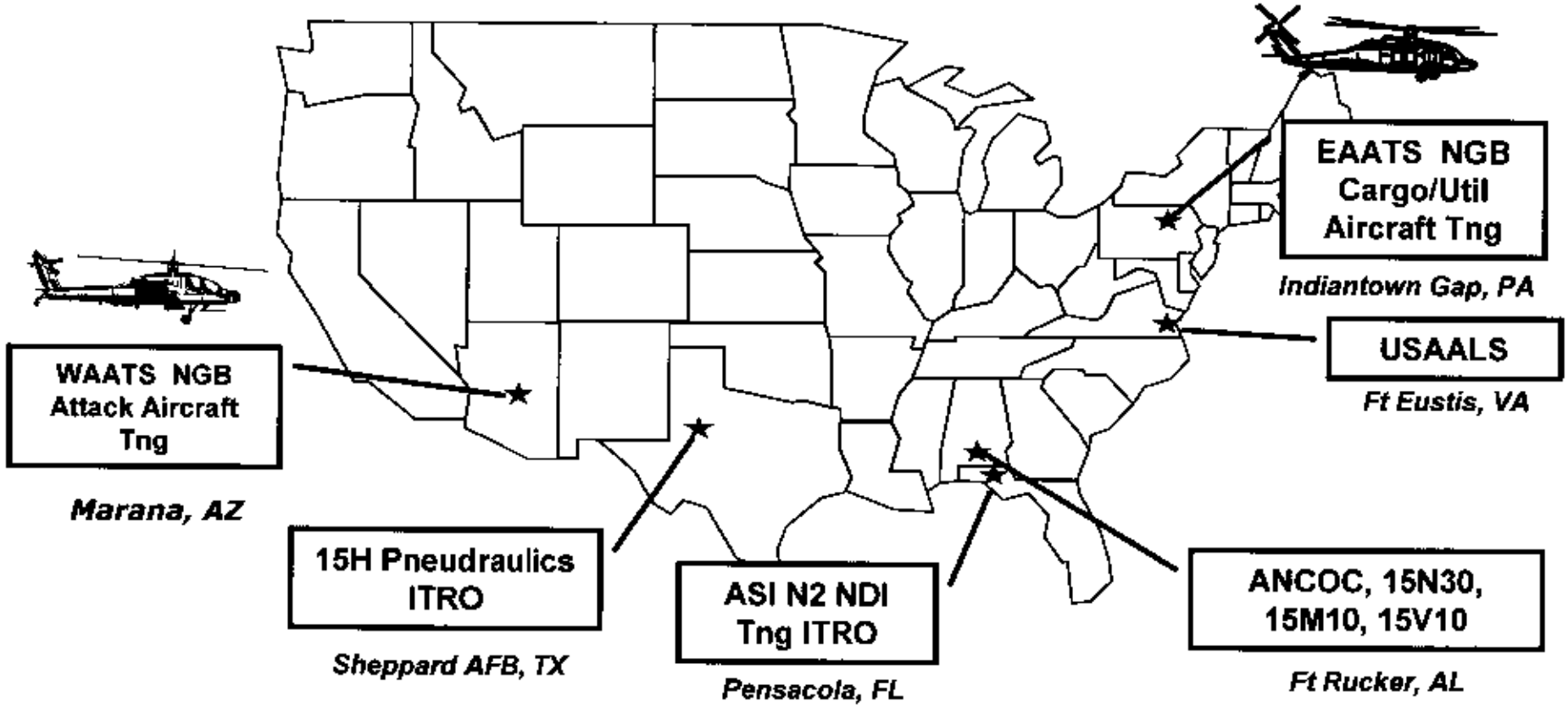
TOTAL ARMY AVIATION LOGISTICS SCHOOL SYSTEM



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USAALS FY 07

TRAINING LOAD

Course	Input
AIT	3,527
Transition / ASI	123
NCO	794
Latin Am	165
Warrant Off Technician	121
Total	4,730

As of 23 May 05

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TRAINING HIGHLIGHTS

- 70% hands-on
- 1:4 - 1:6 instructor to student ratio
- Class size = 4 – 14
- Course lengths - 12 - 25 weeks
- ~600 class starts per year
- Fiber optic web-based classrooms

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TRAINING AIDS / DEVICES

Acft Type	Cat B Acft	Training Device
AH-64A / D	9	34
OH-58D	9	15
CH-47D	9	9
UH-60	24	11
OH-58A / C	2	0
TOTAL	53	69

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ISSUES / CONCERNS

- Training Degradation During Move
- Facilities / Infrastructure
  - Power requirements
  - Fiber optic backbone
- Training Device Movement
- Civilian Instructor Workforce

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Ft Eustis and Ft Story Installation Impacts

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POTENTIAL GAINS AND LOSSES AT FT EUSTIS & FT STORY

Potential Incoming to Fort Eustis	Military	Civilian	Contractor	Total	Students
HQ TRADOC, NER, SER, NETCOM NE & SE, ACA NRCC	1393	1948	223	3564	0

Potential Losses	Military	Civilian	Contractor	Total	Students
Transportation School & 8th BDE	(459)	(175)	(13)	(647)	(725)
Transportation Center	(43)	(47)		(90)	
Aviation School	(439)	(212)	(14)	(665)	(1750)
SDDC OPS (Mil: 96 Permanent Party, 68 Reserves)	(164)	(316)	(44)	(524)	
SDDC TEA	(1)	(102)	(10)	(113)	
Total	(1106)	(852)	(81)	(2039)	(2475)

	Military	Civilian	Contractor	Total	Students
Subtotal Net Gain (Loss)	287	1096	142	1525	(2475)

Additional Potential Losses (Breakdown of losses by Mil and Civ unknown at this time.)	Total	Students
McDonald Army Community Hospital	(34)	(3)
Garrison Fort Eustis & Fort Story-Transfer of Installation Management	(238)	0
Total	(272)	(3)

	Total	Students
Overall Net Gain (Loss)	1253	(2478)

	Military	Civilian	Contractor	Total	Students
Per BRAC Report	(67)	580	0	513	(2773)

DRAFT

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REALIGNMENT OF INSTALLATION MANAGEMENT

BASOPS FUNDING CHALLENGES
Fort Eustis – Langley AFB

ISSUE 1: WHAT IS THE INTENT OF THIS MISSION CHANGE?
Purpose/defined roles/etc.?

RECOMMENDATION:
Installation be provided detailed information on realignment action in order to make recommendation on impact to Ft Eustis. Current statement "Realignment Installation Management" to Langley AFB is unclear.

ISSUE 2: INTERACTION BETWEEN ARMY & AIR FORCE Will there be a Resource Management Shop in place to support Ft Eustis and its tenants? Who will negotiate/implement Inter Service Support Agreements with tenants on Post (Ft Eustis)? Will Langley assume all these responsibilities?

RECOMMENDATION :
Support offices remain in place at Ft Eustis to provide required support to both the remaining Garrison Functions and proposed realignments.

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BASOPS FUNDING CHALLENGES
Fort Eustis – Langley AFB

ISSUE 3: FUNDING STREAMS :

How will support functions be funded to service Ft Eustis and tenants? Who will be reimbursable to who? Who will collect and pay installation bills for utilities, services, etc? What happens to Common Level of Support which is scheduled to be implemented FY06 – does Air Force have same program to identify services commonly provided?

Which Contracting Office will service the Installation Management Activities – North East Contracting Center (NRCC) or Langley Contracting Office – will all contracts be Regional if Langley takes on mission?

With all the funding challenges in place today to execute critical mission and associated funding shortfalls – how will this process be accommodated under Air Force Programming and Execution? Will we go to an Air Force System or will there be a DOD Financial System Deployed to perform finance & accounting and budgeting?

RECOMMENDATION:

Information on detail realignments and functions be provided to obtain full impact/understanding to installation and customers. Working Groups be formed with both Army and Air Force to discuss these issues.

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BASOPS FUNDING CHALLENGES
Fort Eustis – Langley AFB (cont.)

ISSUE 4: ANTI-TERRORISM/FORCE PROTECTION:

Currently we have both DAC Guards and Police, along with Contract Guards servicing Ft Eustis and Ft Story. Current policy is IMA funds but Senior Mission Commander has mission. How will mission of Anti-Terrorism/Force Protection be managed/funded? Will services become a joint mission or will funding continue through Army Channels?

RECOMMENDATION:

Recommend status quo.

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BASOPS FUNDING CHALLENGES
Fort Eustis – Langley AFB (cont.)

ISSUE 5: ARMY FAMILY HOUSING AND RCI: How will conversion to RCI Program be affected? Will oversight and quality assurance still be performed at Ft Eustis or will funding and staff transfer to Langley? Same general concern as in previous – who will perform billing and collection of utilities and other services from GMH (RCI Contractor) at Ft Eustis?

RECOMMENDATION: RCI program remain under Ft Eustis as Langley is still in the beginning stages of privatization.

ISSUE 6: FAP/RELO Programs: Will these services continue to be funded and supported at Ft Eustis or will this also be a consolidated program administered through Langley AFB?

RECOMMENDATION:

With the presence of the 7th Group and a Cadre of Training soldiers, recommendation is this program remain aligned at Ft Eustis for support.

DCN: 2973

BASOPS FUNDING CHALLENGES
Fort Story - Navy

ISSUE 1: OPERATIONS AND FUNDING:

Will Navy assume full responsibility for both the Operation and Funding of Ft Story?

RECOMMENDATION:

Per discussions with Navy, they will assume full responsibility for Ft Story.

ISSUE 2: PERSONNEL STATUS:

Will Ft Story Army Personnel (government and contractors) convert to Navy employees/contractors? Most Garrison support is from indirect services out of Ft Eustis – how will these services now be handled (i.e., Education Center, AG-MILPO, Chaplain Services, Engineering, Logistics, resource management, etc.)

RECOMMENDATION:

Initial stages of work group development are in place to work solutions to our issues .

DCN: 2973

BASOPS FUNDING CHALLENGES
Fort Story - Navy

ISSUE 3: 11th TRANSPORTATION BATTALION SUPPORT: How will 11th Transportation Battalion support be structured:

- Barracks / DFACs / Training / Training Areas / Mission supplies / etc.?
- Will Forces Command reimburse Navy for support or will this be included in the Navy's baseline to support?

RECOMMENDATION: Working Groups will address these issues, especially Contract DFAC Attendants

ISSUE 4: CAPE HENRY INN: Determine disposition of the Cape Henry Inn

RECOMMENDATION: Army MWR retains management of the Cape Henry Inn

ISSUE 5: RESIDENTIAL COMMUNITIES INITIATIVE: How will RCI be impacted with transition to Navy? Contract oversight, footprint of house, etc?

RECOMMENDATION: Navy, in addition to Post, assume full responsibility

DCN: 2973

FORT EUSTIS MISSION PRIORITIES

BASED ON FY07-LR PRIORITY SUBMISSION (SEP 2004)

Priority	Project Number	Description	PA ($000)	PRESBUD '06 FYDP (Feb 05)
1	2348	Adv Tng Tech Facility, PH I (ATSC)	11,500	09
2	53583	AIT Training Complex	89,900	11
3	51990	AIT Dining Facility	14,000	-
4	53663	Upgrade Marshalling Area (AP3)	5,500	08
5	53585	Transportation School Modernization	27,000	09
6	59005	Aviation Training Facility (USAALS)	12,800	11
7	53666	Deployment Processing Facility (AP3)	5,100	08
8	53665	Vehicle/Equipment Processing Fac (AP3)	3,000	09
9	58837	Aircraft RDT&E Facility (AATD)	12,600	-
10	60452	Renovate/Expand Ranges 3 & 4	8,000	-
11	57303	Tac Veh Maint Facility (7TG)	7,200	11
12	59582	Adv Tng Tech Facility, PH 2 (ATSC)	12,600	-
13	61335	Dental Clinic	5,300	-
14	60055	Tac Veh Maint Facility (Bde)	5,600	-
15	59583	Adv Tng Tech Facility, PH 3 (ATSC)	8,600	-
16	61824	Range Control Facility	920	-
17	61791	SDDC Headquarters Building	86,000	-

Red Font Projects are BRAC impacted
Amber Font Projects Potentially impacted by BRAC

DCN: 2973

FORT EUSTIS BASOPS PRIORITIES

BASED ON FY07-LR PRIORITY SUBMISSION (SEP 2004)

Priority	Project Number	Description	PA ($000)	PRESBUD '06 FYDP (FEB 05)
1	46663	Barracks Complex Phase 4	50,000	08
2	53582	Soldier One-Stop Facility	12,600	11
3	54909	School-Age Services Center	5,800	11
4	45917	Vehicle Paint Facility	3,050	-
5	58471	Family Life Center	3,500	-
6	57950	Bldg 661 Security Upgrades	3,250	10
7	57371	Road Improvements, Madison/Lee	4,500	-
8	53601	AIT Chapel	4,250	-

Red Font Projects are BRAC impacted

DCN: 2973

FORT EUSTIS BRAC ACTIONS

$30 Million MILCON BRAC Recommendation

ISSUE: Without access to the COBRA data, planned $30 million dollar MILCON appears insufficient to meet HQ TRADOC, NETCOM, IMA (NERO and SERO), and ACA (NRO) construction / renovation requirements

RECOMMENDATION: Manage new construction and renovation projects per COBRA guidance

DCN: 2973

CONCLUSION

Questions?

DCN: 2973