

Beale Air Force Base, CA and Selfridge Air National Guard Base, MI

Recommendation: Realign Beale Air Force Base, California. The 940th Air Refueling Wing (AFR) will realign its KC-135R tanker aircraft while its expeditionary combat support (ECS) elements will remain in place. Beale's KC-135R aircraft will be distributed to the Air National Guard at Selfridge ANGB, Michigan (four aircraft) and 134th Air Refueling Wing (ANG), McGhee-Tyson Airport Air Guard Station, Tennessee (four aircraft). Realign Selfridge Air Reserve Base, Michigan. The 927th Air Refueling Wing (AFR) at Selfridge will distribute its eight KC-135 aircraft to the 127th Wing (ANG) at Selfridge. The 127th Wing will retire its 15 F-16 aircraft and eight C-130E aircraft, and will convert to A-10 and KC-135R aircraft.

Justification: This recommendation capitalizes on Beale's (7-C2ISR and 33-UAV) high military value and emerging Global Hawk unmanned aerial vehicle (UAV) mission. Realigning KC-135 force structure enables Beale to have one primary operational flying mission--manned and unmanned high altitude reconnaissance, balances the Reserve and Air National Guard KC-135 force structure, and retains reserve component manpower and experience for the new Global Hawk mission. The receiver locations for Beale's tankers--Selfridge (57) and McGhee Tyson (74)--each have above average military value for reserve component bases in the tanker mission. Beale's more modern KC-135R aircraft will replace the older, higher maintenance KC-135E models at McGhee-Tyson and help increase the new ANG tanker mission at Selfridge to an effective-size of 12 aircraft. The resulting KC-135R increase at Selfridge and McGhee-Tyson robusts the tanker force structure into squadron sizes that are more operationally effective.

As a reserve component base, Selfridge ANGB has above average military value as both a tanker installation (57) and fighter installation (70) as rated for those respective mission areas. This recommendation streamlines operations at Selfridge ANGB by realigning the Reserve air refueling mission, currently operating as a tenant unit, and divesting the ANG wing of its retiring force structure. The ANG wing's older, less capable C-130E and F-16 aircraft will retire and be replaced with Reserve KC-135R aircraft from Selfridge and Beale, and 15 A-10 aircraft realigned by the recommended closures of W.K. Kellogg Airport Air Guard Station, Michigan and NAS Willow Grove, Pennsylvania. Reorganizing the flying operations under one component (ANG) will maximize organizational effectiveness and allow the installation to accommodate two effectively sized squadrons. The 927th Air Refueling Wing will realign to associate with the 6th Air Mobility Wing at MacDill Air Force Base, Florida to capture reserve experience in the region and enhance that unit's capability.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$45 million. The net of all costs and savings to the Department during the implementation period is a cost of \$35 million. Annual recurring savings after implementation are \$3.9 million, with a payback expected in 14 years. The net present value of the cost and savings to the Department over 20 years is a savings of \$6.4 million.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 312 jobs (179 direct jobs and 133 indirect jobs) over 2006-2011 period in the Yuba City, California Metropolitan Statistical economic area, which is 0.46 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 52 jobs (18 direct jobs and 34 indirect jobs) over 2006-2011 period in the Warren-Farmington Hills-Troy, Michigan economic area, which is less than 0.1 percent of economic area employment. The aggregate economic impact of all recommended actions on these economic regions of influence was considered and is at Appendix B of Volume I.

Community Infrastructure Assessment: A review of the community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: There are potential impacts to air quality; cultural, archeological, or tribal resources; land use constraints or sensitive resource areas; noise; threatened and endangered species or critical habitat; waste management; water resources; and wetlands that may need to be considered during the implementation of this recommendation. There are no anticipated impacts to dredging; or marine mammals, resources, or sanctuaries. Impacts of costs include \$263 thousand in costs for environmental compliance and waste management. These costs were included in the payback calculation. There are no anticipated impacts to the costs of environmental restoration. The aggregate environmental impact of all recommended BRAC actions affecting the installations in this recommendation has been reviewed. There are no known environmental impediments to the implementation of this recommendation.

Fighter

Rank	Base	Fighter	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
1	Seymour Johnson AFB	83.24	77.95	89.63	80.45	85.03
2	Langley AFB	82.84	87.59	80.51	72.12	77.2
3	Eglin AFB	81.4	74.55	83.97	100	90.39
4	Hurlburt Field	77.43	76.75	84.64	48.05	87.18
5	MacDill AFB	75.6	70.48	78.78	85.77	76.56
6	Tyndall AFB	73.63	64.75	83.78	68	90.98
7	Shaw AFB	72.2	59.83	84.47	74.79	85.64
8	Edwards AFB	71.92	68.64	76.49	75.87	40.87
9	Moody AFB	70.8	57.19	82.55	79.47	91.37
10	Holloman AFB	69.82	60.27	81.84	62.59	75.23
11	Eielson AFB	69.09	58.65	80.9	81.32	16.54
12	Luke AFB	69.06	65.65	79.48	41.64	68.92
13	Nellis AFB	68.73	60.85	82.32	54.77	43.94
14	Hill AFB	68.02	56.88	76.08	83.39	77.82
15	Dover AFB	66.69	61.48	78.78	40.99	64.93
16	Kirtland AFB	66.44	55.39	78.12	67.96	69.56
17	Pope AFB	65.86	58.95	77.74	43.27	86.08
18	Patrick AFB	64.96	71.07	61.64	50.22	66.83
19	Charleston AFB	64.94	59.12	66.51	82.49	75.49
20	March ARB	64.84	68.31	71.06	27.89	45.41
21	Andrews AFB	64.83	63.23	67.83	65.5	41.74
22	Davis-Monthan AFB	63.83	50.51	79.71	57.21	71.89
23	Mountain Home AFB	63.01	48.16	75.17	79.54	68.58
24	Jacksonville IAP AGS	61.8	73.95	54.71	31.25	77.87
25	Barksdale AFB	61.49	43.76	71.35	97.29	80.79
26	Altus AFB	61.43	53.79	62.69	86.47	80.99
27	Little Rock AFB	60.78	46.05	71.32	78.03	88.12
28	McChord AFB	60.73	49.83	77.97	40.23	57.08
29	Fairchild AFB	60.32	43.09	74.35	77.86	73.99
30	Maxwell AFB	59.61	61.81	64.46	22.86	85.68
31	Homestead ARS	59.17	52.11	70.75	44.96	53.65
32	Robins AFB	59.13	47.51	66.23	76	87.45
33	Indian Springs AFS	59.11	60.96	62.87	38.84	43.94
34	Dyess AFB	58.96	40.51	76.07	68.18	77.64
35	Tinker AFB	58.47	49.29	62.76	75.96	85.8
36	Elmendorf AFB	58.35	37.02	78.71	84.41	8.86
37	Whiteman AFB	58.18	39.23	72.69	80.97	74.42
38	Beale AFB	58.1	48.35	67.63	67.18	42.78
39	Ellsworth AFB	58.06	38.76	74.01	74.92	81.32
40	Savannah IAP AGS	57.8	65.2	55.63	26	84.65
41	McGuire AFB	57.02	44.52	70.22	64.69	37.26
42	Minot AFB	56.64	39.53	71.88	67.9	73.42
43	McConnell AFB	56.47	47.44	68.32	44	75.83
44	Travis AFB	56.42	45.93	74.31	38.42	24.22
45	Sheppard AFB	56.26	53.87	62.12	37.03	80.04
46	Grand Forks AFB	55.88	38.31	72.05	63.79	79.09
47	Lackland AFB	55.79	46.6	63.36	60.98	78.33
48	McEntire AGS	55.74	59.4	55.01	34.56	85.19
49	Richmond IAP AGS	55.34	66.15	52.13	13.98	75.18

Fighter

Rank	Base	Fighter	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
50	Cannon AFB	55.22	39.54	74.41	43.06	73.61
51	Wright-Patterson AFB	54.48	42.76	62.01	72.32	74.09
52	Hickam AFB	53.47	41.69	68.03	60.32	1.12
53	Phoenix Sky Harbor IAP AGS	52.3	62.83	45.3	28.91	68.42
54	Keesler AFB	52.07	59.95	47.57	26.19	85.3
55	Martin State APT AGS	51.42	61.01	48.71	16.83	58.71
56	Reno-Tahoe IAP AGS	51.34	61.17	47.23	24.11	47.47
57	Andersen AFB	51.26	37.23	67.15	62.55	0
58	Carswell ARS, NAS Fort Worth Joint Reserve	51.01	53.16	52.93	27.68	72.7
59	Boise Air Terminal AGS	50.86	46.69	56.24	40.75	78.4
60	Dannelly Field AGS	50.66	56.99	48.57	21.36	85.51
61	Atlantic City IAP AGS	50.22	53.44	50.22	37.74	41.33
62	Salt Lake City IAP AGS	50.13	60.83	42.03	29.21	71.72
63	Columbus AFB	49.85	40.27	54.88	61.78	94.97
64	Buckley AFB	49.82	43.25	55.99	53.35	53.78
65	Klamath Falls IAP AGS	49.81	39.6	66.48	22.71	69.01
66	Willow Grove ARS, NAS Willow Grove Joint Reserve	49.69	45.93	63.23	13.27	39.74
67	Tucson IAP AGS	49.54	50.59	51.5	30.82	72.7
68	Randolph AFB	48.7	44.96	49.93	53.43	78.51
69	Westover ARB	48.41	38.05	55.37	66.96	49.23
70	Selfridge ANGB	48.07	35.89	63.74	40.5	42.51
71	Scott AFB	47.91	46.43	52.26	35.09	53.95
72	Channel Islands AGS	47.27	46.92	52.73	32.3	23.21
73	Offutt AFB	47.16	43.03	50.37	46.36	73.2
74	Peterson AFB	46.82	44.97	50.41	36.55	61.91
75	Forbes Field AGS	46.55	44.27	49.3	38.02	77.32
76	Vandenberg AFB	46.05	31.09	59.43	62.81	32.48
77	Portland IAP AGS	45.95	38.07	56.19	36.22	60.13
78	Will Rogers World APT AGS	45.61	49.61	40.65	38.01	84.8
79	NAS New Orleans ARS	45.54	46.23	49.96	17.2	72.63
80	Ellington Field AGS	45.39	37.87	50.14	56.27	61.2
80	Vance AFB	45.39	42.69	51.09	23.57	87.75
82	Grissom ARB	45.2	36.85	50.37	55.24	73.25
83	Stewart IAP AGS	45.15	38.24	57.05	37.85	3.65
84	New Castle County Airport AGS	44.4	57.19	36.9	15.9	47.53
85	Moffett Federal Field AGS	44.05	46.92	50.38	11.68	15.79

Fighter

Rank	Base	Fighter	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
86	Ewvra Sheppard AGS	43.4	50.03	39.16	23.11	73.39
87	Fresno Air Terminal AGS	43.09	46.13	47.02	11.93	46.99
88	Otis AGB	42.83	28.15	56	55.91	42.04
89	Rickenbacker IAP AGS	42.74	39.57	50.05	19.92	71.11
90	Key Field AGS	42.66	43.27	40.54	40.48	75.4
91	Laughlin AFB	42.63	36.05	42.54	62.97	84.09
92	Lincoln MAP AGS	42.55	43.82	43.39	25.95	71.2
93	Memphis IAP AGS	42.44	41.35	43.82	33.43	75.57
94	Hancock Field AGS	42.03	35.71	45.6	50.23	66.32
95	Barnes MPT AGS	42.02	38.75	48.16	30.19	47.17
96	Luis Munoz Marin IAP AGS	41.83	52.6	39.02	10.87	14.06
97	Rosecrans Memorial APT AGS	41.25	38.89	42.16	38.2	81.65
98	Quonset State APT AGS	41.1	37.12	48.34	29.47	40.59
98	Nashville IAP AGS	41.1	41.57	39.78	35.03	78.64
100	Jackson IAP AGS	40.91	36.79	44.29	34.93	84.66
101	Pease International Trade Port AGS	40.83	38.23	45.08	36.8	33.8
102	Burlington IAP AGS	40.79	41.33	42.88	25.52	57.07
103	Kulis AGS	40.76	41.31	48.96	12.36	8.01
104	Dobbins ARB	40.33	39.32	43.6	24.63	67.58
105	Cheyenne APT AGS	40.13	38	41	39.11	68.7
106	Bradley IAP AGS	40.1	38.08	47.75	16.75	43.06
107	Harrisburg IAP AGS	39.79	41.24	43.04	12.19	69.5
108	Sioux Gateway APT AGS	39.5	31.47	46.88	35.58	79.98
109	Birmingham IAP AGS	39.24	37.95	38.69	37.65	77.96
110	F. S. Gabreski APT AGS	38.63	35.33	48.26	16.07	29.52
110	Fort Smith Regional APT AGS	38.63	39.63	36.31	31.14	88.84
112	Joe Foss Field AGS	38.59	30.04	46.09	36.91	77.92
113	Charlotte/Douglas IAP AGS	38.49	38.36	42.07	13.38	81.48
114	Tulsa IAP AGS	38.41	36.83	41.33	22.9	81.03
115	Capital APT AGS	38.18	38.51	39.2	27.74	57.09
116	Niagara Falls IAP ARS	38.13	28.96	47.01	39.09	55.66
117	Great Falls IAP AGS	37.85	31.45	44.04	35.35	62.23
118	W. K. Kellogg APT AGS	37.6	27.31	46.76	40.73	62.57
119	Hulman Regional APT AGS	37.45	36.53	40.99	15.84	82.24
120	Hanscom AFB	37.29	40.55	40.84	10.54	25.42
121	McGee Tyson APT AGS	37.24	35.63	38.3	28.11	86.02

Fighter

Rank	Base	Fighter	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
122	Dane County Regional - Truax Field AGS	37.22	32.04	45.99	18.5	61.55
123	Toledo Express APT AGS	36.85	32.71	38.44	40.29	72.76
124	Louisville IAP AGS	36.56	35.55	37.78	25.76	78.1
125	Hector IAP AGS	36.11	30.93	42.85	22.75	72.6
126	Arnold AFS	35.94	30.95	33	57.62	89.61
127	Lambert - St. Louis IAP AGS	35.93	37.28	38.26	14.14	59.7
128	Springfield-Beckley MPT AGS	35.37	35.33	35.31	26.8	71.74
129	Gen Mitchell IAP ARS	34.5	28.03	41.52	28.83	59.94
130	Fort Wayne IAP AGS	34.49	32.75	37.92	16.99	79.17
131	Bangor IAP AGS	34.47	27.19	37.72	47.2	63.61
132	Greater Peoria Regional APT AGS	34.4	34.13	33.86	32.89	54.24
133	Pittsburgh IAP AGS	34.04	22.6	45.14	31.81	69.3
134	Schenectady County APT AGS	33.59	33.31	33.66	27.95	60.05
135	Gen Mitchell IAP AGS	33.55	28.03	38.62	31.48	59.38
136	Duluth IAP AGS	32.55	23.88	40.48	31.03	66.75
137	Des Moines IAP AGS	32.35	28.67	35.92	23.34	76.75
138	Pittsburgh IAP ARS	30.86	22.6	37.3	32.36	69.59
139	Minn/St Paul IAP ARS	30.25	18.73	41.24	33.25	47.69
140	Mansfield Lahm MAP AGS	29.24	26.31	31.69	21.36	74.01
141	Youngstown-Warren Regional APT ARS	28.84	19.56	35.83	31.21	73.97
142	Yeager APT AGS	28.68	26.99	27.78	27.03	81.12
143	Goodfellow AFB	8	0	5.51	36.4	82.66
144	Brooks City-Base	7.87	0	5.51	36.4	77.48
145	Malmstrom AFB	7.5	0	5.51	36.4	62.67
146	Francis E. Warren AFB	6.79	0	5.51	27.41	70.53
147	Schriever AFB	6.41	0	5.51	27.31	55.46
148	Rome Laboratory	5.55	0	5.51	16.8	63.1
149	Air Reserve Personnel Center (ARPC)	5.32	0	5.51	16.8	53.84
150	United States Air Force Academy	5.22	0	5.51	13.92	61.68
151	Cheyenne Mountain AFS	4.87	0	5.51	11.89	55.61
152	Bolling AFB	4.22	0	5.51	9.07	40.62
153	Onizuka AFS	3.72	0	5.51	10.08	16.85
154	Los Angeles AFB	3.08	0	5.51	1.94	23.81

Tanker

Rank	Base	Tanker	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
1	Hill AFB	88.93	99.52	80.45	78.08	77.82
2	Mountain Home AFB	86.64	92.21	84	76.49	68.58
3	Barksdale AFB	84.14	72.18	94.69	96.22	80.79
4	Tinker AFB	84.08	80.89	88.58	79.63	85.8
5	Ellsworth AFB	83.73	79.4	91.15	73.51	81.32
6	Altus AFB	83.4	80.54	85.88	86.92	80.99
7	Whiteman AFB	81.45	78.08	86.09	79.37	74.42
8	Edwards AFB	81.12	84.75	82.92	67.02	40.87
9	Little Rock AFB	79.98	76.28	85.52	72.03	88.12
10	Beale AFB	79.37	84.02	80.76	61.31	42.78
11	Davis-Monthan AFB	79.05	80.31	84.66	51.76	71.89
12	Dyess AFB	78.56	74.37	86.18	66.52	77.64
13	Holloman AFB	78.13	81.36	80.08	55.87	75.23
14	Nellis AFB	77.7	94.53	66.4	55.55	43.94
15	McConnell AFB	77.69	82.94	81.22	39.27	75.83
16	March ARB	77.38	81.93	85.82	29.27	45.41
17	Fairchild AFB	77.09	72.66	82.72	74.88	73.99
18	Robins AFB	75.6	63	89.98	70.89	87.45
19	Eglin AFB	75.28	60.95	84.29	100	90.39
20	Peterson AFB	75.05	93.46	64.75	36.44	61.91
21	Travis AFB	74.99	81.4	79.81	38.16	24.22
22	Kirtland AFB	74.73	89.43	62.56	58.87	69.56
23	Wright-Patterson AFB	71.83	67.62	76.85	69.8	74.09
24	Salt Lake City IAP AGS	71.78	99.99	51.62	25.67	71.72
25	Seymour Johnson AFB	71.7	59.11	84.52	72.95	85.03
26	Charleston AFB	70.87	59.14	81.06	81.35	75.49
27	Boise Air Terminal AGS	70.84	90.42	56.46	38.64	78.4
28	Luke AFB	69.18	86.37	57.31	39.54	68.92
29	McChord AFB	69.09	68	77.48	42.3	57.08
30	Columbus AFB	68.31	70.51	67.62	54.48	94.97
31	Grissom ARB	68.23	69.06	70.93	51.91	73.25
32	Andrews AFB	68	58.11	81.68	63.29	41.74
33	Sheppard AFB	67.4	78.6	61.59	36.82	80.04
34	Offutt AFB	66.72	77.57	59.64	44.57	73.2
35	Forbes Field AGS	66.07	79.78	57.88	34.24	77.32
36	MacDill AFB	65.67	51.49	77.47	79.24	76.56
37	Phoenix Sky Harbor IAP AGS	65.27	86.26	50.26	30.23	68.42
38	Scott AFB	65.12	74.93	61.26	38.75	53.95
39	Randolph AFB	64.12	64.12	66.76	49.53	78.51
40	Grand Forks AFB	63.52	56.57	71.92	56.7	79.09
41	Langley AFB	63.03	57.36	65.58	74.88	77.2
42	Pope AFB	62.76	60.63	68.47	42.95	86.08
43	Minot AFB	62.74	58.49	66.86	62.42	73.42
44	Dover AFB	62.73	55.42	75.22	44.02	64.93
45	Buckley AFB	62.71	93.34	32.62	48.89	53.78
46	Reno-Tahoe IAP AGS	61.85	89.09	40.95	26.94	47.47

Tanker

Rank	Base	Tanker	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
47	Lincoln MAP AGS	61.82	78.42	51.82	24.57	71.2
48	Rickenbacker IAP AGS	61.4	65.89	65.91	19.6	71.11
49	Tucson IAP AGS	60.48	80.11	45.15	30.67	72.7
50	Hurlburt Field	60.43	61.59	61.23	45.12	87.18
51	Will Rogers World APT AGS	60.37	80.92	42.56	33.68	84.8
52	Memphis IAP AGS	59.92	74.51	49.58	31.81	75.57
53	Westover ARB	59.47	48.01	70.56	68.84	49.23
54	Tulsa IAP AGS	58.73	80.13	42.97	20.12	81.03
55	Indian Springs AFS	58.33	94.54	25.27	32.54	43.94
56	Lackland AFB	58.3	63.64	51.42	57.33	78.33
57	Selfridge ANGB	58.24	61.13	59.15	45.09	42.51
58	Vance AFB	58.04	82.76	37.28	23.09	87.75
59	Eielson AFB	57.97	32.56	85.07	72.75	16.54
60	Carswell ARS, NAS Fort Worth Joint Reserve	57.81	74.31	46.62	24.62	72.7
61	McGuire AFB	57.57	48.27	68.82	58.82	37.26
62	Homestead ARS	57.34	44.92	75.28	40.97	53.65
63	Birmingham IAP AGS	57.3	68.27	48.57	37.93	77.96
64	Elmendorf AFB	56.87	28.53	85.7	79.56	8.86
65	Channel Islands AGS	56.85	78.66	41.23	29.84	23.21
66	Cheyenne APT AGS	56.81	91.56	22.36	36.87	68.7
67	Sioux Gateway APT AGS	56.36	75	39.74	33.71	79.98
68	Cannon AFB	56.18	78.23	33.6	44.1	73.61
69	Rosecrans Memorial APT AGS	55.88	78.12	34.56	35.55	81.65
70	Great Falls IAP AGS	55.65	74.92	39.74	31.4	62.23
71	Portland IAP AGS	55.44	72.49	40.93	35.96	60.13
72	Tyndall AFB	55.38	59.52	47.49	60.22	90.98
73	Joe Foss Field AGS	55.36	72.32	40.66	32.71	77.92
74	McGee Tyson APT AGS	55.32	67.74	45.4	31.72	86.02
75	Laughlin AFB	55.16	63.93	43.69	55.16	84.09
76	Fort Smith Regional APT AGS	55.12	78.51	33.69	28.06	88.84
77	Shaw AFB	55.08	61.15	43.7	66.66	85.64
78	Andersen AFB	54.84	29.24	83.17	68.66	0
79	Louisville IAP AGS	54.72	70.69	43	24	78.1
80	Pittsburgh IAP AGS	54.44	61.23	51.76	30.56	69.3
81	Vandenberg AFB	54.38	77.04	30.06	56.57	32.48
82	Pittsburgh IAP ARS	54.31	61.23	51.25	31.29	69.59
83	Nashville IAP AGS	54.26	71.02	39.82	30.93	78.64
84	Dobbins ARB	54.14	66.47	47.28	22.46	67.58
85	Moody AFB	54.03	59.01	41.86	72.35	91.37
86	Gen Mitchell IAP AGS	54	65.19	47.02	30.15	59.38
87	Hickam AFB	53.88	27.64	82.88	67.43	1.12

Tanker

Rank	Base	Tanker	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
88	Greater Peoria Regional APT AGS	53.49	72.03	38.78	29.13	54.24
89	Moffett Federal Field AGS	53.24	79.61	36.78	9.71	15.79
90	Jackson IAP AGS	53.23	69.01	39.25	30.78	84.66
91	Des Moines IAP AGS	53.07	74.03	36.32	20.3	76.75
92	Key Field AGS	52.83	67.84	38.01	39.62	75.4
93	Klamath Falls IAP AGS	52.43	82.68	25.73	19.92	69.01
93	Maxwell AFB	52.43	66.01	43.23	19.87	85.68
93	Fort Wayne IAP AGS	52.43	67.45	43.01	15.69	79.17
96	Toledo Express APT AGS	51.84	64.39	39.9	38.4	72.76
96	Capital APT AGS	51.84	73.35	33.93	25.93	57.09
98	Lambert - St. Louis IAP AGS	51.61	65.57	44.73	14.02	59.7
99	Hulman Regional APT AGS	51.48	71.51	36.24	14.88	82.24
100	Fresno Air Terminal AGS	51.39	85.52	23.31	12.05	46.99
101	Minn/St Paul IAP ARS	51.23	48.72	58.78	32.4	47.69
102	W. K. Kellogg APT AGS	50.93	64.59	38.12	38.4	62.57
103	Ellington Field AGS	50.71	63.39	36.23	49.75	61.2
104	Stewart IAP AGS	50.69	51.2	56.08	37.76	3.65
105	Pease International Trade Port AGS	50.62	44.47	62.12	35.33	33.8
106	Dane County Regional - Truax Field AGS	50.41	65.86	40.65	16.99	61.55
107	Harrisburg IAP AGS	50.31	56.64	51.56	11.19	69.5
108	Gen Mitchell IAP ARS	49.94	65.19	37.98	26.93	59.94
109	McEntire AGS	48.51	61.71	36.33	29.05	85.19
110	Charlotte/Douglas IAP AGS	48.25	63.42	38.04	12.47	81.48
111	Jacksonville IAP AGS	48.21	56	42.9	27.04	77.87
112	Mansfield Lahm MAP AGS	48.06	64.19	35.32	20.17	74.01
113	Youngstown-Warren Regional APT ARS	47.72	60.63	36.35	28.94	73.97
114	NAS New Orleans ARS	47.42	61.63	38.25	13.82	72.63
115	Savannah IAP AGS	47.07	59	36.99	24.63	84.65
116	Hector IAP AGS	46.78	59.6	37.43	20.05	72.6
117	Richmond IAP AGS	45.32	59.11	36.18	12.44	75.18
118	Springfield-Beckley MPT AGS	44.7	67.12	23.06	24.55	71.74
119	Niagara Falls IAP ARS	44.63	54.98	33.64	39.93	55.66

Tanker

Rank	Base	Tanker	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
120	Dannelly Field AGS	44.06	65.89	23.12	20.17	85.51
121	Otis AGB	43.12	45.26	39.11	50.17	42.04
122	Keesler AFB	43.02	63.09	22.6	24.86	85.3
123	Bangor IAP AGS	42.68	40.25	42.64	48.67	63.61
124	Ewvra Sheppard AGS	42.59	59.27	27.36	21.46	73.39
125	Arnold AFS	42.15	70.13	7	47.37	89.61
126	Patrick AFB	41.56	50.29	28.31	50.05	66.83
127	New Castle County Airport AGS	41.41	55.29	32.16	14.43	47.53
128	Burlington IAP AGS	41.2	46.06	39.08	23.55	57.07
129	Yeager APT AGS	41.01	64.84	15.79	25.96	81.12
130	Willow Grove ARS, NAS Willow Grove Joint Reserve	40.94	54.02	33.48	12.05	39.74
131	Bradley IAP AGS	40.49	48.55	37.4	15.61	43.06
132	Duluth IAP AGS	40.43	56.14	24.58	27.4	66.75
133	Hancock Field AGS	39.44	51.58	23.11	44.63	66.32
134	Quonset State APT AGS	39.4	46.74	34.19	27.04	40.59
135	Barnes MPT AGS	39.35	48.39	31.9	26.65	47.17
136	Kulis AGS	36.28	33.64	46.74	12.09	8.01
137	F. S. Gabreski APT AGS	34.63	49.6	23.18	14.5	29.52
138	Schenectady County APT AGS	34.42	49.21	18.36	26.56	60.05
139	Martin State APT AGS	32.26	57.08	7.1	15.79	58.71
140	Hanscom AFB	32.23	45.77	23.36	8.47	25.42
141	Luis Munoz Marin IAP AGS	30.75	25.25	43.01	9.27	14.06
142	Atlantic City IAP AGS	30.34	23.51	36.93	31.71	41.33
143	Goodfellow AFB	7.08	0	5	29.25	82.66
144	Brooks City-Base	6.95	0	5	29.25	77.48
145	Malmstrom AFB	6.58	0	5	29.25	62.67
146	Francis E. Warren AFB	6.04	0	5	22.03	70.53
147	Schriever AFB	5.66	0	5	21.94	55.46
148	Rome Laboratory	5.01	0	5	13.51	63.1
149	Air Reserve Personnel Center (ARPC)	4.78	0	5	13.51	53.84
150	United States Air Force Academy	4.74	0	5	11.19	61.68
151	Cheyenne Mountain AFS	4.43	0	5	9.56	55.61
152	Bolling AFB	3.83	0	5	7.29	40.62
153	Onizuka AFS	3.31	0	5	8.11	16.85
154	Los Angeles AFB	2.84	0	5	1.56	23.81



Beale AFB

Tenant Flying Units

		As of	30 Sep 2005	30 Sep 2011	
Tenant Flying Unit	Type AC (MDS)	# Aircraft	# Parking Spaces Unused	# Aircraft	# Parking Spaces Unused
AFRC Tanker Wing	KC-135	8	11	8	11
Companion Trng Prog (ACC)	T-38	13	0	13	0



Beale AFB

Estimated Capacity After 2011

Weapon System Type (MDS)	F/A-22	JSF	UCAS	ABL	E-10
Maximum Capacity	N/A	N/A	N/A	N/A	N/A

Primary Template MDS (Global Hawk) not projected to change through 2025 (Global Hawk buy projected at 89 (CAF plan, FY2018), using all parking)



Beale AFB Estimated Costs

Precluding Factor	None
Major Construction	43.4
Minor Construction	0.0
Natural Infrastructure	4.8
Other procurement	1.7
Planning & Design	<u>4.4</u>
Subtotal	54.3
Add Second Squadron	
Precluding Factor	None
Major Construction	48.9
Minor Construction	0.0
Natural Infrastructure	5.1
Other procurement	2.3
Planning & Design	<u>4.9</u>
Subtotal	<u>61.2</u>
Total Cost for Two Squadrons	115.4



Beale AFB

Estimated Costs One Squadron

Major Construction	
Large Maintenance Dock	13.5
Dormitories	10.0
Apron	8.0
Aircraft Maintenance	5.1
Squadron Ops Facility	3.5
Supply Storage BSE	1.8
SE Shop Storage	1.5
Subtotal	43.4
Minor Construction	
None	0.0
Subtotal	0.0
Communications	1.7
Other procurement	1.7
Planning & Design	4.4
TOTAL	49.5



Beale AFB

Estimated Costs 2nd Squadron

Add One Squadron	
Major Construction	
Apron	13.5
Large Maintenance Dock	13.5
Dormitories	10.0
Aircraft Maintenance	5.1
Squadron Ops Facility	3.5
Supply Storage BSE	1.8
SE Shop Storage	1.5
Subtotal	48.9
Minor Construction	
None	0.0
Subtotal	0.0
Communications	2.0
Other procurements	2.0
Planning & Design	4.9
TOTAL	55.8



Beale AFB Natural Infrastructure

Natural Infrastructure	Exists (Y), Added (A), Precluding Factor (N)	Steps required to add capacity or reasons for precluding factor	Cost (\$M)
Capacity Requirements to add one unit:			
Air	Y		0.0
AICUZ	Y		0.0
Surface Land Access	A	ERP: Contaminated soil/groundwater, LUCs/RODs	2.44
Water Access	A	Groundwater and permits	2.0
Water Discharge	Y		0.0
Planning	A	EA and SPCC update	0.32
Total Natural Infrastructure Capacity Cost			4.76
Capacity Requirements to add second unit:			
Air	A	Conformity Analysis for Non attainment for Ozone	0.30
AICUZ	Y		0.0
Surface Land Access	A	ERP: Contaminated soil/groundwater, LUCs/RODs	2.44
Water Access	A	Groundwater and permits	2.0
Water Discharge	Y		0.0
Planning	A	EA and SPCC update	0.32
Total Natural Infrastructure Capacity Cost			5.06



Selfridge ANGB, MI Overview

As of	30 Sep 2005		30 Sep 2011	
Assigned Weapon System Type(s) (MDS)	F-16	C-130	F-16	C-130
Total PAA	15	8	15	8
# Flying Squadrons	1	1	1	1
Total Available Aircraft Parking spaces	72	32	72	32
Unused Aircraft Parking Spaces	57	23	57	23

Template used	F-16	C-130
Standard PAA per squadron	24	16



Selfridge ANGB, MI Tenant Flying Units

		As of	30 Sep 2005	30 Sep 2011	
Tenant Flying Unit	Type AC (MDS)	# Aircraft	# Parking Spaces Used	# Aircraft	# Parking Spaces Used
AFRC	KC-135	7	7	?	?
USCG	H-65	5	5	?	?
Army Nat'l Guard	CH-47	8	8	?	?



Selfridge ANGB, MI

Estimated Capacity after 2011

Weapon System Type (MDS)	JSF
Maximum Capacity	72



Selfridge ANGB, MI

Estimated Costs to Robust

Template used	F-16
Robust to Typical Squadron	
Precluding Factor	None
Major Construction	0.0
Minor Construction	0.0
Natural Infrastructure	0.0
Other Procurement	0.0
Planning & Design	<u>0.0</u>
Total Cost to Robust	0.0



Selfridge ANGB, MI

Estimated Costs to Add Squadrons

Template used	F-16
Add One Squadron	
Precluding Factor	None
Major Construction	25.0
Minor Construction	0.7
Natural Infrastructure	0.2
Other procurement	0.0
Planning & Design	<u>0.6</u>
Subtotal	26.5
Add Second Squadron	
Precluding Factor	None
Major Construction	17.7
Minor Construction	8.8
Natural Infrastructure	0.0
Other procurement	0.0
Planning & Design	<u>1.9</u>
Subtotal	28.4
Total Cost for Two Squadrons	54.9



Selfridge ANGB, MI Natural Infrastructure

Natural Infrastructure	Exists (Y), Added (A), Precluding Factor (N)	Steps required to add capacity or reasons for precluding factor	Cost (\$M)
Capacity Requirements to Robust unit to “typical” squadron size:			
Air	Y		
AICUZ	Y		
Surface Land Access	Y		
Water Access	Y		
Water Discharge	Y		
Planning	N/A		
Total Natural Infrastructure Capacity Cost			0.0



Selfridge ANGB, MI Natural Infrastructure

Natural Infrastructure	Exists (Y), Added (A), Precluding Factor (N)	Steps required to add capacity or reasons for precluding factor	Cost (\$M)
Capacity Requirements to add one unit:			
Air	Y		
AICUZ	N		
Surface Land Access	Y		
Water Access	Y		
Water Discharge	Y		
Planning	N/A	Preparation of EIS required	
Total Natural Infrastructure Capacity Cost			0.0
Capacity Requirements to add second unit:			
Air	Y		
AICUZ	N		
Surface Land Access	Y		
Water Access	Y		
Water Discharge	Y		
Planning	N/A		
Total Natural Infrastructure Capacity Cost			0.0



Selfridge ANGB, MI

Estimated Capacity after 2011

Weapon System Type (MDS)	C-130
Maximum Capacity	64



Selfridge ANGB, MI

Estimated Costs to Robust

Template used	C-130
Robust to Typical Squadron	
Precluding Factor	None
Major Construction	19.6
Minor Construction	0.0
Natural Infrastructure	0.2
Other Procurement	0.0
Planning & Design	<u>2.0</u>
Total Cost to Robust	21.8



Selfridge ANGB, MI

Estimated Costs to Add Squadrons

Template used	C-130
Add One Squadron	
Precluding Factor	None
Major Construction	25.0
Minor Construction	0.7
Natural Infrastructure	0.0
Other procurement	
Planning & Design	<u>0.6</u>
Subtotal	26.3
Add Second Squadron	
Precluding Factor	None
Major Construction	72.9
Minor Construction	12.0
Natural Infrastructure	0.0
Other procurement	0.0
Planning & Design	<u>7.4</u>
Subtotal	92.3
Total Cost for Two Squadrons	118.6



Selfridge ANGB, MI Natural Infrastructure

Natural Infrastructure	Exists (Y), Added (A), Precluding Factor (N)	Steps required to add capacity or reasons for precluding factor	Cost (\$M)
Capacity Requirements to Robust unit to “typical” squadron size: 16 PAI			
Air	Y		
AICUZ	Y		
Surface Land Access	Y		
Water Access	Y		
Water Discharge	Y		
Planning	A	Preparation of EIS required	0.2
		Total Natural Infrastructure Capacity Cost	0.2



Selfridge ANGB, MI Natural Infrastructure

Natural Infrastructure	Exists (Y), Added (A), Precluding Factor (N)	Steps required to add capacity or reasons for precluding factor	Cost (\$M)
Capacity Requirements to add one unit: 32 PAI			
Air	Y		
AICUZ	Y		
Surface Land Access	Y		
Water Access			
Water Discharge			
Planning	Y	Preparation of EIS required	
Total Natural Infrastructure Capacity Cost			
Capacity Requirements to add second unit:			
Air			
AICUZ			
Surface Land Access			
Water Access			
Water Discharge			
Planning			
Total Natural Infrastructure Capacity Cost			



McGhee-Tyson, TN Overview

As of	30 Sep 2005	30 Sep 2011
Assigned Weapon System Type(s) (MDS)	KC-135	KC-135
Total PAA	8	8
# Flying Squadrons	1	1
Total Available Aircraft Parking spaces	10	10
Unused Aircraft Parking Spaces	2	2

Template used	KC-135
Standard PAA per squadron	16



McGhee-Tyson, TN

Estimated Capacity after 2011

Weapon System Type (MDS)	KC-135
Maximum Capacity	16



McGhee-Tyson, TN

Estimated Costs to Robust

Template used	KC-135
Robust to Typical Squadron	
Precluding Factor	None
Major Construction	29.7
Minor Construction	0.0
Natural Infrastructure	0.2
Other Procurement	0.0
Planning & Design	<u>3.0</u>
Total Cost to Robust	32.9



McGhee-Tyson, TN Natural Infrastructure

Natural Infrastructure	Exists (Y), Added (A), Precluding Factor (N)	Steps required to add capacity or reasons for precluding factor	Cost (\$M)
Capacity Requirements to Robust unit to “typical” squadron size: 16 PAI			
Air	Y		
AICUZ	Y		
Surface Land Access	Y		
Water Access	Y		
Water Discharge	Y		
Planning	A	Preparation of EIS required	0.2
		Total Natural Infrastructure Capacity Cost	0.2

Air Force Installation Capacity Summary

The installation capacity summary is a consolidation of data provided by the Air Force MAJCOM through a series of presentations in August of 2004. The goal of the summary was to capture and visually display the MAJCOM presented information for reference in a smaller, consolidated format.

Below are descriptions of the associated columns used in the spreadsheet:

1. **MDS** : Mission Design Series represents aircraft operating at the listed installation
2. **Blk / Model**: Reflects, where necessary, the specific Block of a given MDS operating at the location
3. **PAA Used**: Primary Aircraft Authorization identifies the optimal number aircraft per MDS for a squadron based on the Air Force's White Paper on Organizational Principles
4. **Total Acft #**: The total number of aircraft at the location (per MDS) based on MAJCOM Capacity briefings Aug 2004
5. **Squadron Equivalent In Place**: The number of equivalent squadrons at an installation determined by dividing the Total Aircraft by the PAA Used
6. **Squadron 1 thru 6**: X signifies a squadron currently (2006) in place. A shaded box represents a partial squadron (less than 1) than cannot be expanded. A box with a dollar value represents the ability to add a full squadron at that cost (in \$Millions). ** MAJCOMs were directed to provided estimates for adding up to 2 squadrons at installations.
7. **Total Capacity**: Is the total "Theoretical" capacity based on current aircraft capacity in squadrons as well as capacity that could be available (at a cost) up to 2 additional squadrons.

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AETC	Altus	C-17	12	15	1.3	X	\$33.0	\$67.3				3
AETC	Altus	KC-135	16	24	1.5	X						1.5
PACAF	Andersen	B-52	12	0	0.0							0
PACAF	Andersen	RQ-4	18	0	0.0							0
AMC	Andrews	C-21	12	13	1.1	X						1.1
ANG	Andrews	C-38/C-40	6	6	1.0	X						1
ANG	Andrews	F-16	24	15	0.6	\$0.0						1
AFRC	Andrews	KC-135	16	8	0.5							0.5
AMC	Andrews	SAM/VC-25	8	18	2.3	X	X					2.3
AMC	Andrews	UH-1	6	15	2.5	X	X					2.5
ARMY	Andrews	VARIOUS	6	6	1.0	X						1
NAVY	Andrews	VARIOUS	24	30	1.3	X						1.3
OTHER	Andrews	VARIOUS	8	46	5.8	X	X	X	X	X		5.8
AFMC	Arnold	C-130	16	0	0.0	\$182.1	\$64.7					2
ANG	Atlantic City	F-16	24	15	0.6	\$0.0	\$42.8					2
ANG	Baltimore	A-10	24	15	0.6	\$0.0						1
ANG	Baltimore	C-130	16	8	0.5	\$0.0						1
ANG	Bangor, ME	KC-135	16	8	0.5	\$27.6						1
AFRC	Barksdale	A-10	24	17	0.7	\$3.3	\$34.4					2
AFRC	Barksdale	B-52	12	8	0.7							0.7
ACC	Barksdale	B-52	12	41	3.4	X	X	X	X	\$37.0	\$81.5	6

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Barnes, MA	A-10	24	15	0.6	\$0.0	\$40.7					2
AFRC	Beale	KC-135	16	8	0.5	\$22.5						1
ACC	Beale	RQ-4	18	51	2.8	X	X	\$0.0	\$54.3	\$61.2		5
ACC	Beale	T-38	24	13	0.5							0.5
ACC	Beale	U-2	18	34	1.9	X						1.9
ANG	Birmingham	KC-135	16	8	0.5	\$22.8						1
ANG	Boise	A-10	24	15	0.6	\$0.0	\$19.8	\$22.4				3
ANG	Boise	C-130	16	4	0.3	\$15.2	\$28.9					2
ANG	Bradley	A-10	24	15	0.6	\$0.0	\$47.2					2
ANG	Buckley	F-16	24	15	0.6	\$0.0						1
ANG	Burlington, VT	F-16	24	15	0.6	\$0.0						1
ACC	Cannon	F-16	24	69	2.9	X	X	\$0.0	\$18.0	\$35.1		5
ACC	Cannon (FMS)	F-16	24	10	0.4							0.4
ANG	Capital, IL	F-16	24	15	0.6	\$0.0						1
ANG	Channel Islands	C-130	16	12	0.8	\$0.0						1
AMC	Charleston	C-17	12	48	4.0	X	X	X				4
ANG	Charlotte, NC	C-130	16	8	0.5	\$0.0						1
ANG	Cheyenne, WY	C-130	16	8	0.5	\$15.3						1
ANG	Dannelly	F-16	24	15	0.6	\$0.0						1
ACC	Davis Monthan	A-10	24	75	3.1	X	X	X	\$32.5	\$32.8		5
ACC	Davis Monthan	EC-130	7	10	1.4	X						1.4

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ACC	Davis Monthan	HC-130	7	4	0.6							0.6
AFRC	Davis Monthan	HH-60	7	31	4.4	X	X	X	X	\$0.0	\$13.5	6.4
ACC	Davis Monthan	VARIOUS	14	14	1.0	X						1
ANG	Des Moines	F-16	24	15	0.6	\$0.0						1
AFRC	Dobbins	C-130	16	9	0.6	\$6.8						1
ARMY	Dobbins	VARIOUS	21	21	1.0	X						1
AMC	Dover	C-17	12	12	1.0	X	\$159.2					2
AMC	Dover	C-5	12	16	1.3	X						1.3
ANG	Duluth, MN	F-16	24	15	0.6	\$0.0						1
ACC	Dyess	B-1	12	35	2.9	X	X	\$0.0	\$63.4	\$98.3		5
AMC	Dyess	C-130	16	28	1.8	X						1.8
AFMC	Edwards	VARIOUS	24	44	1.8	X	\$0.0	\$30.5	\$18.2			4
ACC	Eglin	F-15	24	54	2.3	X	X	\$17.2	\$56.5			4
AFMC	Eglin	F-15	24	22	0.9	\$0.0	\$17.3	\$66.7				3
AFRC	Eglin	MC-130	7	14	2.0	X	\$4.2	\$48.6				3
AFRC	Eglin	MC-130	7	9	1.3	X						1.3
AFMC	Eglin	VARIOUS	24	0	0.0							0
ANG	Eielson	KC-135	16	8	0.5							0.5
PACAF	Eielson	A-10	24	18	0.8	\$0.0	\$113.1					2
PACAF	Eielson	F-16	24	18	0.8	\$57.9	\$306.1	\$398.5				3
ANG	Ellington Field, TX	F-16	24	15	0.6	\$0.0						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ACC	Ellsworth	B-1	12	29	2.4	X	X	\$16.4	\$53.1			4
PACAF	Elmendorf	C-12	12	3	0.3							0.3
PACAF	Elmendorf	C-17	12	8	0.7	\$8.1						1
PACAF	Elmendorf	E-3	6	2	0.3							0.3
PACAF	Elmendorf	F-15	24	42	1.8	X	\$0.0	\$185.0	\$237.6			4
PACAF	Elmendorf	F-15	24	18	0.8							0.8
ANG	Fairchild	KC-135	16	9	0.6	\$15.8						1
AMC	Fairchild	KC-135	16	38	2.4	\$12.1	\$10.5	\$30.8				3
AETC	Fairchild	UH-1	6	3	0.5							0.5
ANG	Forbes Field, KS	KC-135	16	8	0.5	\$6.6	\$46.0					2
ANG	Fort Smith	F-16	24	15	0.6	\$0.0						1
ANG	Fort Wayne, IN	F-16	24	15	0.6	\$0.0						1
ANG	Fort Worth	C-130	16	8	0.5	\$11.7						1
AFRC	Fort Worth	F-16	24	17	0.7	\$12.1						1
ANG	Fresno	F-16	24	15	0.6	\$0.0						1
ANG	Gabreski, NY	HC-130	7	4	0.6	\$0.2						1
ANG	Gabreski, NY	HH-60	7	5	0.7	\$0.0						1
AFRC	Gen Mitchell	C-130	16	9	0.6	\$5.5						1
AMC	Grand Forks	KC-135	16	36	2.3	X	X					2.3
ANG	Great Falls, MT	F-16	24	15	0.6	\$0.0						1
AFRC	Grissom	KC-135	16	16	1.0	X	\$25.7					2

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Hancock, NY	F-16	24	15	0.6	\$0.0						1
ANG	Harrisburg, PA	EC-130	16	6	0.4							0.4
ANG	Hector, ND	F-16	24	15	0.6	\$0.0						1
ANG	Hickam	F-15	24	15	0.6	\$0.0						1
ANG	Hickam	KC-135	16	8	0.5							0.5
PACAF	Hickam	C-17	12	8	0.7	\$11.1	\$154.8	\$164.7				3
PACAF	Hickam	C-37/C-40	2	2	1.0	X						1
AFRC	Hill	F-16	24	17	0.7	\$1.6	\$30.1					2
AFMC	Hill	F-16	24	4	0.2	\$74.7	\$96.2					2
ACC	Hill	F-16	24	76	3.2	X	X	X	\$65.1	\$67.5		5
ACC	Holloman	F-117	24	51	2.1	X	X	\$25.9	\$55.6			4
ACC	Holloman	MQ1/9	32	24	0.8							0.8
ACC	Holloman	QF-4	24	20	0.8							0.8
ACC	Holloman	T-38	24	14	0.6							0.6
ACC	Holloman	Tornado	24	42	1.8	X						1.8
AFRC	Homestead	F-16	24	17	0.7	\$4.5	\$21.2					2
ANG	Hulman	F-16	24	15	0.6	\$0.0						1
AFSOC	Hurlburt	AC-130	7	33	4.7	X	X	X	X	\$49.9	\$33.8	6
AFSOC	Hurlburt	MH-53	7	17	2.4	X	X					2.4
AFSOC	Hurlburt	VARIOUS	5	5	1.0	X						1
ACC	Indian Sprs AS	MQ1/9	32	100	3.1	X	X	X	\$39.0	\$41.3		5

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Jackson	C-17	12	8	0.7	\$4.9						1
ANG	Jacksonville	F-15	24	15	0.6	\$0.0						1
ANG	Joe Foss Field	F-16	24	15	0.6	\$0.4	\$29.8					2
AFRC	Keesler	C-130	16	18	1.1	X						1.3
ANG	Key Field	KC-135	16	9	0.6	\$11.0						1
AETC	Kirtland	CV-22	7	6	0.9	\$0.0	\$14.8	\$89.0				3
ANG	Kirtland	F-16	24	15	0.6	\$0.0						1
AETC	Kirtland	HC-130	16	12	0.8							0.8
AETC	Kirtland	HH-60	7	13	1.9	X						1.9
ANG	Klamath Falls	F-15	24	15	0.6	\$0.0	\$59.6					2
ANG	Kulis, AK	C-130	16	8	0.5							0.5
ANG	Kulis, AK	HC-130	7	3	0.4							0.4
ANG	Kulis, AK	HH-60	7	5	0.7							0.7
AFRC	Lackland	C-5	12	16	1.3	X	\$78.8					2
ANG	Lackland (Kelly Field)	F-16	24	18	0.8	\$0.0	\$44.8					2
ANG	Lambert, MO	F-15	24	15	0.6	\$0.0						1
ACC	Langley	F-22	24	75	3.1	X	X	X	\$38.6	\$65.9		5
ANG	Lincoln, NE	KC-135	16	8	0.5							0.5
ANG	Little Rock	C-130	16	8	0.5							0.5
AETC	Little Rock	C-130	16	69	4.3	X	X	X	X			6.8
ANG	Louisville, KY	C-130	16	8	0.5	\$0.0						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AFRC	Luke	F-16	24	17	0.7	\$4.6						1
AETC	Luke	F-16	24	163	6.8	X	X	X	X	X	X	6.8
AETC	Luke (FMS)	F-16	24	23	1.0	X						1
AMC	MacDill	KC-135	16	33	2.1	X	\$28.4	\$105.9				3
NOAA	MacDill	VARIOUS	13	13	1.0	X						2
ANG	Madison, WI	F-16	24	15	0.6	\$0.0						1
ANG	Mansfield, OH	C-130	16	8	0.5							0.5
AFRC	March	C-17	12	8	0.7	\$14.7	\$72.5					2
ANG	March	KC-135	16	9	0.6							0.6
AFRC	March	KC-135	16	8	0.5	\$7.6						1
ANG	Martinsburg, WV	C-5	12	10	0.8	\$4.8						1
AFRC	Maxwell	C-130	16	9	0.6							0.6
AMC	McChord	C-17	12	42	3.5	X	X	X	\$205.0	\$253.8		5
ANG	McConnell	KC-135	16	9	0.6	\$0.0						1
AMC	McConnell	KC-135	16	58	3.6	X	X	X				3.6
ANG	McEntire, SC	F-16	24	15	0.6	\$0.3	\$53.5					2
ANG	McGhee Tyson, TN	KC-135	16	8	0.5	\$32.7						1
AMC	McGuire	C-17	12	12	1.0	X						1
AMC	McGuire	KC-10	12	30	2.5	X	X	\$132.4	\$223.4			4
ANG	McGuire	KC-135	16	16	1.0	X						1
ANG	Memphis, TN	C-5	12	8	0.7	\$4.4						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Milwaukee, WI	KC-135	16	9	0.6	\$45.1						1
AFRC	Minneapolis	C-130	16	16	1.0	X						1
ANG	Minneapolis- St. Paul, MN	C-130	16	8	0.5							0.5
ACC	Minot	B-52	12	35	2.9	X	X	\$0.0	\$67.2	\$114.6		5
ACC	Minot	UH-1	6	6	1.0	X						1
ANG	Moffett	HH-60	7	5	0.7	\$0.0						1
ANG	Moffett	MC-130	7	4	0.6	\$0.0						1
AFSOC	Moody	HC-130	7	12	1.7	X	X	\$13.4	\$23.3			4
AFSOC	Moody	HH-60	7	16	2.3	X	X					2.3
AFSOC	Moody	T-38	24	55	2.3	X	X					2.3
AFSOC	Moody	T-6A	24	39	1.6	X						1.6
ACC	Mt Home	F-15	24	49	2.0	X	X	\$24.8	\$33.3			4
ACC	Mt Home	F-16	24	22	0.9							0.9
ANG	Nashville, TN	C-130	16	8	0.5	\$0.0						1
ACC	Nellis	A-10	24	10	0.4							0.4
ACC	Nellis	F-15	24	32	1.3	X	\$88.4	\$89.0				3
ACC	Nellis	F-16	24	53	2.2	X	X					2.2
ACC	Nellis	F-22	24	17	0.7							0.7
AFSOC	Nellis	HH-60	7	16	2.3	X	X					2.3
ACC	Nellis	JSF	24	14	0.6							0.6
ANG	New Castle	C-130	16	8	0.5	\$28.6						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AFRC	New Orleans	A-10	24	17	0.7	\$32.9						1
ANG	New Orleans	F-15	24	15	0.6	\$0.0						1
AFRC	Niagara	C-130	16	11	0.7	\$20.3						1
ANG	Niagara	KC-135	16	8	0.5							0.5
ACC	Offutt	E-4	5	4	0.8							0.8
ACC	Offutt	E-6	6	2	0.3							0.8
ACC	Offutt	RC-135	5	17	3.4	X	X	X	\$56.5			4
ANG	Otis ANG	F-15	24	15	0.6	\$0.5						1
AFRC	Patrick	HC-130	7	5	0.7	\$3.7						1
AFRC	Patrick	HH-60	7	9	1.3	X						1.1
AFRC	Patrick	VARIOUS	8	8	1.0	X						1
ANG	Pease, NH	KC-135	16	9	0.6	\$17.7						1
ANG	Peoria	C-130	16	8	0.5	\$43.1						1
AFRC	Peterson	C-130	16	12	0.8							0.8
AMC	Peterson	C-21	12	10	0.8							0.8
AFSPC	Peterson	VARIOUS	13	13	1.0	X						1
ANG	Phoenix	KC-135	16	8	0.5							0.5
AFRC	Pittsburgh	C-130	16	9	0.6							0.6
ANG	Pittsburgh	KC-135	16	16	1.0	X						1
AMC	Pope	A-10	24	36	1.5	X						1.5
AMC	Pope	C-130	16	28	1.8	X	\$0.0	\$72.9	\$125.4			4

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AMC	Pope	VARIOUS	11	11	1.0	X						1
ANG	Portland	F-15	24	15	0.6	\$0.0						1
AFRC	Portland	KC-135	16	8	0.5							0.5
ANG	Quonset, RI	C-130	16	8	0.5	\$29.4						1
ANG	Reno, NV	C-130	16	8	0.5							0.5
ANG	Richmond, VA	F-16	24	15	0.6	\$0.0						1
ANG	Rickenbacker AGS, OH	KC-135	16	18	1.1	X						1.1
ANG	Robins	E-8	16	14	0.9	\$0.0						1
AMC	Robins	KC-135	16	12	0.8							0.8
ANG	Rosecrans, MO	C-130	16	8	0.5							0.5
ANG	Salt Lake City, UT	KC-135	16	8	0.5	\$45.9						1
ANG	San Juan	C-130	16	8	0.5							0.5
ANG	Savannah	C-130	16	8	0.5	\$11.3						1
ANG	Schenectady	C-130	16	14	0.9							0.9
AMC	Scott	C-21	12	14	1.2	X	\$29.2					2
AFRC	Scott	C-9	6	6	1.0	X						1
ANG	Scott	KC-135	16	8	0.5							0.5
ANG	Selfridge	C-130	16	8	0.5	\$21.8	\$26.3					2
ANG	Selfridge	F-16	24	15	0.6	\$0.0						1
AFRC	Selfridge	KC-135	16	8	0.5	\$9.3						1
ACC	Seymour Johnson	F-15	24	96	4.0	X	X	X	X	\$53.5	\$75.0	6

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AFRC	Seymour Johnson	KC-135	16	8	0.5	\$9.6						1
ACC	Shaw	F-16	24	78	3.3	X	X	X	\$7.1	\$18.4		5
ANG	Sioux City	KC-135	16	8	0.5							0.5
ANG	Springfield, OH	F-16	24	18	0.8	\$0.0	\$45.3					2
ANG	Stewart, NY	C-5	12	12	1.0	X						1
ACC	Tinker	E-3	6	24	4.0	X	X	X	X			4
OTHER	Tinker	E-6	6	18	3.0	X	X	X				3
AFRC	Tinker	KC-135	16	8	0.5							0.5
ANG	Toledo, OH	F-16	24	15	0.6	\$0.0						1
AMC	Travis	C-17	12	12	1.0	X						1
AMC	Travis	C-5	12	16	1.3	X						1.3
AMC	Travis	E-6	6	2	0.3							0.3
AMC	Travis	HC-130	7	4	0.6							0.6
AMC	Travis	KC-10	12	24	2.0	X	X	\$123.9	\$204.2			4
ANG	Tucson	F-16	24	62	2.6	X	X					2.6
ANG	Tulsa, OK	F-16	24	15	0.6	\$0.0						1
AETC	Tyndall	F-15	24	61	2.5	X	X					2.5
AETC	Tyndall	F-22	24	50	2.1	X	X	\$198.3	\$30.6			4
ANG	W.K. Kellogg, MI	A-10	24	15	0.6	\$0.0	\$44.4					2
AFRC	Westover	C-5	12	16	1.3	X	\$173.6					2
AFRC	Whiteman	A-10	24	17	0.7	\$6.4						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Whiteman	AH-64	7	7	1.0	X						1
ACC	Whiteman	B-2	8	20	2.5	X	X					2.5
ANG	Whiteman	OH-58	7	10	1.4	X						1.4
ACC	Whiteman	T-38	24	14	0.6							0.6
ANG	Will Rogers, OK	C-130	16	8	0.5	\$31.0						1
ANG	Willow Grove	A-10	24	15	0.6	\$0.0						1
AFRC	Willow Grove	C-130	16	8	0.5	\$55.3						1
AFMC	Wright Patt	C-17	12	0	0.0	\$246.6						1
AMC	Wright Patt	C-21	12	13	1.1	X						1.1
AFRC	Wright Patt	C-5	12	11	0.9	\$5.0						1
ANG	Yeager, WV	C-130	16	8	0.5							0.5
AFRC	Youngstown	C-130	16	12	0.8	\$0.4						1

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0081v2 (428.2).CBR
 Option Pkg Name: USAF 0081v2 (428.2) Realign Beale AFB
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2009
 Payback Year : 2023 (14 Years)

NPV in 2025(\$K): -6,366
 1-Time Cost(\$K): 45,444

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	1,964	1,320	0	20,506	0	0	23,791	0
Person	0	0	0	4,039	-1,613	-1,613	812	-1,613
Overhd	356	291	224	-2,119	-2,269	-2,269	-5,786	-2,269
Moving	0	0	0	4,012	2,744	0	6,756	0
Missio	0	0	0	0	0	0	0	0
Other	178	79	0	6,691	0	2,094	9,042	0
TOTAL	2,499	1,690	224	33,129	-1,139	-1,789	34,616	-3,883

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	0	1	0	0	1
Enl	0	0	0	7	0	0	7
Civ	0	0	0	171	0	0	171
TOT	0	0	0	179	0	0	179

POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	3	0	0	3
Stu	0	0	0	0	0	0	0
Civ	0	0	0	72	0	0	72
TOT	0	0	0	75	0	0	75

Summary:

 Realign Beale AFB. The 940th Air Refueling Wing (AFRC) will be realigned and remain in place. The wing's KC-135R aircraft will be distributed to the Air National Guard at Selfridge ANGB, Michigan (4 PAA) and the 134th Air Refueling Wing (ANG), McGhee Tyson Airport AGS, Tennessee (4 PAA). The 927th Air Refueling Wing (AFRC) at Selfridge will distribute its aircraft to the 127th Wing (ANG) at Selfridge ANGB (8 PAA). The 127th will retire its F-16 Block 30 aircraft (15 PAA) and C-130E aircraft (8 PAA). The 127th Wing will convert to A-10 and KC-135R aircraft.

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0081v2 (428.2).CBR
 Option Pkg Name: USAF 0081v2 (428.2) Realign Beale AFB
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	1,964	1,320	0	20,506	0	0	23,791	0
Person	0	0	0	10,461	10,846	10,846	32,153	10,846
Overhd	356	291	224	8,734	8,584	8,584	26,773	8,584
Moving	0	0	0	4,017	2,744	0	6,761	0
Missio	0	0	0	0	0	0	0	0
Other	178	79	0	6,691	0	2,094	9,042	0
TOTAL	2,499	1,690	224	50,410	22,173	21,523	98,520	19,429

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	6,423	12,459	12,459	31,341	12,459
Overhd	0	0	0	10,853	10,853	10,853	32,559	10,853
Moving	0	0	0	5	0	0	5	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	0	0	17,281	23,312	23,312	63,904	23,312

Department : USAF
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Base	Personnel			
	Start*	Finish*	Change	%Change
Beale AFB	4,239	4,060	-179	-4%
McGee Tyson APT AGS	426	485	59	14%
Selfridge ANGB	768	750	-18	-2%
BASE X (AIR FORCE)	2,940	2,940	0	0%
MacDill AFB	6,421	6,509	88	1%
TOTAL	14,794	14,744	-50	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
Beale AFB	2,397,000	2,397,000	0	0%	0
McGee Tyson APT AGS	561,000	561,184	184	0%	3
Selfridge ANGB	1,980,000	1,980,000	0	0%	0
BASE X (AIR FORCE)	1,947,403	1,947,403	0	0%	0
MacDill AFB	3,356,000	3,474,399	118,399	4%	1,345
TOTAL	10,241,403	10,359,986	118,583	1%	-2,372

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
Beale AFB	24,022,193	23,430,807	-591,387	-2%	3,304
McGee Tyson APT AGS	5,770,745	5,869,205	98,460	2%	1,669
Selfridge ANGB	5,841,535	5,813,865	-27,670	0%	1,537
BASE X (AIR FORCE)	18,380,156	18,380,156	0	0%	0
MacDill AFB	34,252,873	34,571,740	318,867	1%	3,623
TOTAL	88,267,503	88,065,773	-201,730	0%	4,034

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Beale AFB	16,104,373	16,104,373	0	0%	0
McGee Tyson APT AGS	2,445,788	2,457,891	12,103	0%	205
Selfridge ANGB	9,529,947	9,529,947	0	0%	0
BASE X (AIR FORCE)	8,161,604	8,161,604	0	0%	0
MacDill AFB	15,477,961	15,847,535	369,574	2%	4,200
TOTAL	51,719,673	52,101,350	381,677	1%	-7,633

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Beale AFB	14,874,437	14,874,437	0	0%	0
McGee Tyson APT AGS	1,332,017	1,343,910	11,892	1%	201
Selfridge ANGB	6,844,167	6,844,167	0	0%	0
BASE X (AIR FORCE)	6,909,608	6,909,608	0	0%	0
MacDill AFB	9,661,355	9,846,082	184,727	2%	2,099
TOTAL	39,621,584	39,818,203	196,620	0%	-3,932

Data As Of 5/20/2005 9:56:37 AM, Report Created 5/20/2005 9:58:45 AM

Department : USAF
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 Option Pkg Name: USAF 0081v2 (428.2) Realign Beale AFB
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Beale AFB	55,001,003	54,409,616	-591,387	-1%	3,304
McGee Tyson APT AGS	9,548,551	9,671,006	122,455	1%	2,075
Selfridge ANGB	22,215,649	22,187,978	-27,670	0%	1,537
BASE X (AIR FORCE)	33,451,368	33,451,368	0	0%	0
MacDill AFB	59,392,189	60,265,357	873,168	1%	9,922
TOTAL	179,608,760	179,985,326	376,566	0%	-7,531

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Beale AFB	1,799,806,840	1,799,806,840	0	0%	0
McGee Tyson APT AGS	161,174,106	162,613,106	1,439,000	1%	24,390
Selfridge ANGB	828,144,172	828,144,172	0	0%	0
BASE X (AIR FORCE)	836,062,557	836,062,557	0	0%	0
MacDill AFB	1,169,023,950	1,191,375,950	22,352,000	2%	254,000
TOTAL	4,794,211,625	4,818,002,625	23,791,000	0%	-475,820

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/18
 Data As Of 5/20/2005 9:56:37 AM, Report Created 5/20/2005 9:58:45 AM

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0081v2 (428.2).CBR
 Option Pkg Name: USAF 0081v2 (428.2) Realign Beale AFB
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	1,964	1,320	0	20,506	0	0	23,791
O&M							
CIV SALARY							
Civ RIF	0	0	0	4,263	0	0	4,263
Civ Retire	0	0	0	244	0	0	244
CIV MOVING							
Per Diem	0	0	0	249	0	0	249
POV Miles	0	0	0	13	0	0	13
Home Purch	0	0	0	1,035	0	0	1,035
HHG	0	0	0	150	0	0	150
Misc	0	0	0	54	0	0	54
House Hunt	0	0	0	183	0	0	183
PPP	0	0	0	1,207	0	0	1,207
RITA	0	0	0	430	0	0	430
FREIGHT							
Packing	0	0	0	3	0	0	3
Freight	0	0	0	339	0	0	339
Vehicles	0	0	0	11	0	0	11
Unemployment	0	0	0	329	0	0	329
OTHER							
Info Tech	0	0	0	60	2,744	0	2,804
Prog Manage	356	267	200	150	0	0	974
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	272	0	0	272
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	1	0	0	1
POV Miles	0	0	0	1	0	0	1
HHG	0	0	0	4	0	0	4
Misc	0	0	0	3	0	0	3
OTHER							
Elim PCS	0	0	0	38	0	0	38
OTHER							
HAP / RSE	0	0	0	605	0	0	605
Environmental	178	79	0	0	0	0	257
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	6,086	0	2,094	8,180
TOTAL ONE-TIME	2,499	1,666	200	36,240	2,744	2,094	45,444

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/18
 Data As Of 5/20/2005 9:56:37 AM, Report Created 5/20/2005 9:58:45 AM

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0081v2 (428.2).CBR
 Option Pkg Name: USAF 0081v2 (428.2) Realign Beale AFB
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	12	12	382	382	382	1,169	382
Recap	0	12	12	197	197	197	614	197
BOS	0	0	0	417	417	417	1,252	417
Civ Salary	0	0	0	2,134	4,269	4,269	10,672	4,269
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	1,312	2,624	2,624	6,561	2,624
Enl Salary	0	0	0	1,813	3,625	3,625	9,064	3,625
House Allow	0	0	0	327	327	327	980	327
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	7,588	7,588	7,588	22,764	7,588
TOTAL RECUR	0	24	24	14,170	19,429	19,429	53,076	19,429
 TOTAL COST	 2,499	 1,690	 224	 50,410	 22,173	 21,523	 98,520	 19,429
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	5	0	0	5	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	5	0	0	5	0
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	619	619	619	1,857	619
Civ Salary	0	0	0	6,005	11,690	11,690	29,385	11,690
MIL PERSONNEL								
Off Salary	0	0	0	62	125	125	312	125
Enl Salary	0	0	0	288	577	577	1,442	577
House Allow	0	0	0	67	67	67	201	67
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	10,234	10,234	10,234	30,702	10,234
TOTAL RECUR	0	0	0	17,276	23,312	23,312	63,900	23,312
 TOTAL SAVINGS	 0	 0	 0	 17,281	 23,312	 23,312	 63,904	 23,312

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/18
 Data As Of 5/20/2005 9:56:37 AM, Report Created 5/20/2005 9:58:45 AM

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0081v2 (428.2).CBR
 Option Pkg Name: USAF 0081v2 (428.2) Realign Beale AFB
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	1,964	1,320	0	20,506	0	0	23,791	
O&M								
Civ Retir/RIE	0	0	0	4,507	0	0	4,507	
Civ Moving	0	0	0	3,676	0	0	3,676	
Info Tech	0	0	0	60	2,744	0	2,804	
Other	356	267	200	752	0	0	1,576	
MIL PERSONNEL								
Mil Moving	0	0	0	43	0	0	43	
OTHER								
HAP / RSE	0	0	0	605	0	0	605	
Environmental	178	79	0	0	0	0	257	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	6,086	0	2,094	8,180	
TOTAL ONE-TIME	2,499	1,666	200	36,235	2,744	2,094	45,182	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	12	12	382	382	382	1,169	382
Recap	0	12	12	197	197	197	614	197
BOS	0	0	0	-202	-202	-202	-605	-202
Civ Salary	0	0	0	-3,870	-7,421	-7,421	-18,712	-7,421
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	2,774	5,548	5,548	13,870	5,548
House Allow	0	0	0	260	260	260	779	260
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-2,646	-2,646	-2,646	-7,938	-2,646
TOTAL RECUR	0	24	24	-3,106	-3,883	-3,883	-10,823	-3,883
TOTAL NET COST	2,499	1,690	224	33,129	-1,139	-1,789	34,616	-3,883

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0081v2 (428.2).CBR
 Option Pkg Name: USAF 0081v2 (428.2) Realign Beale AFB
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Beale AFB, CA (BAEY)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	4,018	0	0	4,018
Civ Retire	0	0	0	168	0	0	168
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	1,207	0	0	1,207
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	315	0	0	315
Vehicles	0	0	0	11	0	0	11
Unemployment	0	0	0	311	0	0	311
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	172	129	97	73	0	0	472
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	272	0	0	272
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	38	0	0	38
OTHER							
HAP / RSE	0	0	0	605	0	0	605
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	172	129	97	7,019	0	0	7,418

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0081v2 (428.2).CBR
 Option Pkg Name: USAF 0081v2 (428.2) Realign Beale AFB
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Beale AFB, CA (BAEY)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 172 129 97 7,019 0 0 7,418 0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	591	591	591	1,774	591
Civ Salary	0	0	0	5,685	11,370	11,370	28,426	11,370
MIL PERSONNEL								
Off Salary	0	0	0	62	125	125	312	125
Enl Salary	0	0	0	288	577	577	1,442	577
House Allow	0	0	0	67	67	67	201	67
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	5,194	5,194	5,194	15,582	5,194
TOTAL RECUR	0	0	0	11,889	17,925	17,925	47,738	17,925

TOTAL SAVINGS 0 0 0 11,889 17,925 17,925 47,738 17,925

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0081v2 (428.2).CBR
 Option Pkg Name: USAF 0081v2 (428.2) Realign Beale AFB
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Beale AFB, CA (BAEY)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	4,186	0	0	4,186	
Civ Moving	0	0	0	1,533	0	0	1,533	
Info Tech	0	0	0	0	0	0	0	
Other	172	129	97	656	0	0	1,055	
MIL PERSONNEL								
Mil Moving	0	0	0	38	0	0	38	
OTHER								
HAP / RSE	0	0	0	605	0	0	605	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	172	129	97	7,019	0	0	7,418	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	-591	-591	-591	-1,774	-591
Civ Salary	0	0	0	-5,685	-11,370	-11,370	-28,426	-11,370
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-351	-702	-702	-1,754	-702
House Allow	0	0	0	-67	-67	-67	-201	-67
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-5,194	-5,194	-5,194	-15,582	-5,194
TOTAL RECUR	0	0	0	-11,889	-17,925	-17,925	-47,738	-17,925
TOTAL NET COST	172	129	97	-4,870	-17,925	-17,925	-40,320	-17,925

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0081v2 (428.2).CBR
 Option Pkg Name: USAF 0081v2 (428.2) Realign Beale AFB
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: McGee Tyson APT AGS, TN (PSXE)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	119	1,320	0	0	0	0	1,439
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	49	0	0	49
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	89	16	0	0	0	0	105
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	208	1,336	0	49	0	0	1,593

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0081v2 (428.2).CBR
 Option Pkg Name: USAF 0081v2 (428.2) Realign Beale AFB
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: McGee Tyson APT AGS, TN (PSXE)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	119	1,320	0	0	0	0	1,439	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	49	0	0	49	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	89	16	0	0	0	0	105	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	208	1,336	0	49	0	0	1,593	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	12	12	12	12	12	60	12
Recap	0	12	12	12	12	12	59	12
BOS	0	0	0	98	98	98	295	98
Civ Salary	0	0	0	1,862	3,724	3,724	9,309	3,724
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	123	247	247	618	247
House Allow	0	0	0	9	9	9	27	9
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	1,736	1,736	1,736	5,208	1,736
TOTAL RECUR	0	24	24	3,853	5,838	5,838	15,578	5,838
TOTAL NET COST	208	1,360	24	3,902	5,838	5,838	17,171	5,838

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0081v2 (428.2).CBR
 Option Pkg Name: USAF 0081v2 (428.2) Realign Beale AFB
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Selfridge ANGB, MI (VGLZ)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	245	0	0	245
Civ Retire	0	0	0	77	0	0	77
CIV MOVING							
Per Diem	0	0	0	249	0	0	249
POV Miles	0	0	0	13	0	0	13
Home Purch	0	0	0	1,035	0	0	1,035
HHG	0	0	0	150	0	0	150
Misc	0	0	0	54	0	0	54
House Hunt	0	0	0	183	0	0	183
PPP	0	0	0	0	0	0	0
RITA	0	0	0	430	0	0	430
FREIGHT							
Packing	0	0	0	3	0	0	3
Freight	0	0	0	24	0	0	24
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	18	0	0	18
OTHER							
Info Tech	0	0	0	11	0	0	11
Prog Manage	184	138	103	77	0	0	503
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	1	0	0	1
POV Miles	0	0	0	1	0	0	1
HHG	0	0	0	4	0	0	4
Misc	0	0	0	3	0	0	3
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	51	56	0	0	0	0	107
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	235	194	103	2,580	0	0	3,112

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0081v2 (428.2).CBR
 Option Pkg Name: USAF 0081v2 (428.2) Realign Beale AFB
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Selfridge ANGB, MI (VGLZ)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	106	213	213	532	213
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	1,250	2,499	2,499	6,248	2,499
Enl Salary	0	0	0	1,401	2,801	2,801	7,004	2,801
House Allow	0	0	0	266	266	266	797	266
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	5,852	5,852	5,852	17,556	5,852
TOTAL RECUR	0	0	0	8,875	11,632	11,632	32,138	11,632
TOTAL COSTS	235	194	103	11,455	11,632	11,632	35,250	11,632
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	5	0	0	5	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	5	0	0	5	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	28	28	28	83	28
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	5,040	5,040	5,040	15,120	5,040
TOTAL RECUR	0	0	0	5,068	5,068	5,068	15,203	5,068
TOTAL SAVINGS	0	0	0	5,072	5,068	5,068	15,208	5,068

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0081v2 (428.2).CBR
 Option Pkg Name: USAF 0081v2 (428.2) Realign Beale AFB
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Selfridge ANGB, MI (VGLZ)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	322	0	0	322	
Civ Moving	0	0	0	2,143	0	0	2,143	
Info Tech	0	0	0	11	0	0	11	
Other	184	138	103	95	0	0	520	
MIL PERSONNEL								
Mil Moving	0	0	0	4	0	0	4	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	51	56	0	0	0	0	107	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	235	194	103	2,575	0	0	3,107	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	-28	-28	-28	-83	-28
Civ Salary	0	0	0	106	213	213	532	213
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	2,650	5,301	5,301	13,252	5,301
House Allow	0	0	0	266	266	266	797	266
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	812	812	812	2,436	812
TOTAL RECUR	0	0	0	3,807	6,564	6,564	16,935	6,564
TOTAL NET COST	235	194	103	6,382	6,564	6,564	20,042	6,564

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0081v2 (428.2).CBR
 Option Pkg Name: USAF 0081v2 (428.2) Realign Beale AFB
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (XUSAF)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0081v2 (428.2).CBR
 Option Pkg Name: USAF 0081v2 (428.2) Realign Beale AFB
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: MacDill AFB, FL (nvzr)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	1,845	0	0	20,506	0	0	22,352
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	2,744	0	2,744
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	38	7	0	0	0	0	45
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	6,086	0	2,094	8,180
TOTAL ONE-TIME	1,883	7	0	26,592	2,744	2,094	33,321

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0081v2 (428.2).CBR
 Option Pkg Name: USAF 0081v2 (428.2) Realign Beale AFB
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: MacDill AFB, FL (nvzr)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	369	369	369	1,109	369
Recap	0	0	0	185	185	185	554	185
BOS	0	0	0	319	319	319	957	319
Civ Salary	0	0	0	166	332	332	831	332
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	62	125	125	312	125
Enl Salary	0	0	0	288	577	577	1,442	577
House Allow	0	0	0	52	52	52	155	52
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	1,442	1,959	1,959	5,361	1,959
TOTAL COSTS	1,883	7	0	28,034	4,703	4,053	38,681	1,959
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	319	319	319	958	319
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	319	319	319	958	319
TOTAL SAVINGS	0	0	0	319	319	319	958	319

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0081v2 (428.2).CBR
 Option Pkg Name: USAF 0081v2 (428.2) Realign Beale AFB
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: MacDill AFB, FL (nvzr)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	1,845	0	0	20,506	0	0	22,352	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	2,744	0	2,744	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	38	7	0	0	0	0	45	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	6,086	0	2,094	8,180	
TOTAL ONE-TIME	1,883	7	0	26,592	2,744	2,094	33,321	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	369	369	369	1,109	369
Recap	0	0	0	185	185	185	554	185
BOS	0	0	0	319	319	319	957	319
Civ Salary	0	0	0	-153	13	13	-127	13
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	351	702	702	1,754	702
House Allow	0	0	0	52	52	52	155	52
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	1,123	1,640	1,640	4,402	1,640
TOTAL NET COST	1,883	7	0	27,715	4,384	3,734	37,723	1,640

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 5/20/2005 9:56:37 AM, Report Created 5/20/2005 9:58:45 AM

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0081v2 (428.2).CBR
 Option Pkg Name: USAF 0081v2 (428.2) Realign Beale AFB
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Beale AFB, CA (BAEY)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	8	0	0	8
NET CHANGE-Mil	0	0	0	-8	0	0	-8
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	171	0	0	171
NET CHANGE-Civ	0	0	0	-171	0	0	-171
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

McGee Tyson APT AGS, TN (PSXE)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	3	0	0	3
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	3	0	0	3
Jobs Gained-Civ	0	0	0	56	0	0	56
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	56	0	0	56
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Selfridge ANGB, MI (VGLZ)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	54	0	0	54
Jobs Lost-Mil	0	0	0	3	0	0	3
NET CHANGE-Mil	0	0	0	51	0	0	51
Jobs Gained-Civ	0	0	0	3	0	0	3
Jobs Lost-Civ	0	0	0	72	0	0	72
NET CHANGE-Civ	0	0	0	-69	0	0	-69
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0081v2 (428.2).CBR
 Option Pkg Name: USAF 0081v2 (428.2) Realign Beale AFB
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

MacDill AFB, FL (nvzr)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	11	0	0	11
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	11	0	0	11
Jobs Gained-Civ	0	0	0	77	0	0	77
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	77	0	0	77
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 5/20/2005 9:56:37 AM, Report Created 5/20/2005 9:58:45 AM

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0081v2 (428.2).CBR
 Option Pkg Name: USAF 0081v2 (428.2) Realign Beale AFB
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
Beale AFB, CA (BAEY)	Realignment
McGee Tyson APT AGS, TN (PSXE)	Realignment
Selfridge ANGB, MI (VGLZ)	Realignment
BASE X (AIR FORCE), US (XUSAF)	Realignment
MacDill AFB, FL (nvzr)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
Beale AFB, CA (BAEY)	McGee Tyson APT AGS, TN (PSXE)	2,437 mi
Beale AFB, CA (BAEY)	Selfridge ANGB, MI (VGLZ)	2,334 mi
Selfridge ANGB, MI (VGLZ)	MacDill AFB, FL (nvzr)	1,218 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Beale AFB, CA (BAEY) to McGee Tyson APT AGS, TN (PSXE)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	50	0	0
Suppt Eqpt (tons):	0	0	0	99	0	0
Military Light Vehicles:	0	0	0	1	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Beale AFB, CA (BAEY) to Selfridge ANGB, MI (VGLZ)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	50	0	0
Suppt Eqpt (tons):	0	0	0	99	0	0
Military Light Vehicles:	0	0	0	1	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0081v2 (428.2).CBR
 Option Pkg Name: USAF 0081v2 (428.2) Realign Beale AFB
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Selfridge ANGB, MI (VGLZ) to MacDill AFB, FL (nvzr)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	3	0	0
Civilian Positions:	0	0	0	72	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Beale AFB, CA (BAEY)

Total Officer Employees:	370	Base Service (for BOS/Sust):	Air Force		
Total Enlisted Employees:	2,886	Total Sustainment(\$K/Year):	22,022		
Total Student Employees:	14	Sustain Payroll (\$K/Year):	5,918		
Total Civilian Employees:	746	BOS Non-Payroll (\$K/Year):	23,285		
Accomp Mil not Receiving BAH:	40.2%	BOS Payroll (\$K/Year):	15,427		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	8,929		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,799,807		
Starting Facilities(KSF):	2,397	Svc/Agcy Recap Rate (Years):	121		
Officer BAH (\$/Month):	1,460	Homeowner Assistance Program:	Yes		
Enlisted BAH (\$/Month):	1,033				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.26		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	7,660.89	129.63	21.15
Freight Cost (\$/Ton/Mile):	0.28	Actv MTF	0	38,171	41,606
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	615	14,666	
Latitude:	39.146078	Retiree	0	5,660	29,054
Longitude:	-121.428431	Retiree65+	0	1,236	51,352

Name: McGee Tyson APT AGS, TN (PSXE)

Total Officer Employees:	32	Base Service (for BOS/Sust):	Air Force		
Total Enlisted Employees:	142	Total Sustainment(\$K/Year):	2,446		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	254	BOS Non-Payroll (\$K/Year):	5,774		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	1,130		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	161,174		
Starting Facilities(KSF):	561	Svc/Agcy Recap Rate (Years):	121		
Officer BAH (\$/Month):	938	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	756				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.87		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	98	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.24	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	35.811667	Retiree	0	0	0
Longitude:	-83.993334	Retiree65+	0	0	0

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0081v2 (428.2).CBR
 Option Pkg Name: USAF 0081v2 (428.2) Realign Beale AFB
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Selfridge ANGB, MI (VGLZ)

Total Officer Employees:	24	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	166	Total Sustainment(\$K/Year):	9,530
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	902	BOS Non-Payroll (\$K/Year):	6,340
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	20,432
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	828,144
Starting Facilities(KSF):	1,980	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,441	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	968		
Civ Locality Pay Factor:	1.183	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.15		Admits Visits Prescrip
Per Diem Rate (\$/Day):	118	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.50	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	42.611888	Retiree	0 0 0
Longitude:	-82.837130	Retiree65+	0 0 0

Name: BASE X (AIR FORCE), US (XUSAF)

Total Officer Employees:	343	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	1,445	Total Sustainment(\$K/Year):	11,102
Total Student Employees:	115	Sustain Payroll (\$K/Year):	2,940
Total Civilian Employees:	1,037	BOS Non-Payroll (\$K/Year):	18,380
Accomp Mil not Receiving BAH:	16.3%	BOS Payroll (\$K/Year):	12,657
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	4,299
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	836,062
Starting Facilities(KSF):	1,947	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,246	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	942		
Civ Locality Pay Factor:	1.130	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.04		Admits Visits Prescrip
Per Diem Rate (\$/Day):	123	CostFactor	2,604.04 49.36 9.76
Freight Cost (\$/Ton/Mile):	0.37	Actv MTF	198 31,554 30,570
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	272 12,510
Latitude:	0.000000	Retiree	86 11,385 36,700
Longitude:	0.000000	Retiree65+	196 3,910 40,205

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0081v2 (428.2).CBR
 Option Pkg Name: USAF 0081v2 (428.2) Realign Beale AFB
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: MacDill AFB, FL (nvzr)

Total Officer Employees:	1,394	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	3,436	Total Sustainment (\$K/Year):	16,010
Total Student Employees:	0	Sustain Payroll (\$K/Year):	532
Total Civilian Employees:	1,349	BOS Non-Payroll (\$K/Year):	33,376
Accomp Mil not Receiving BAH:	23.6%	BOS Payroll (\$K/Year):	14,828
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	25,133
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,169,024
Starting Facilities(KSF):	3,356	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,220	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,034		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.89		Admits Visits Prescrip
Per Diem Rate (\$/Day):	138	CostFactor	5,943.51 122.63 17.67
Freight Cost (\$/Ton/Mile):	0.11	Actv MTF	206 90,889 103,007
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,488 89,469
Latitude:	27.852627	Retiree	244 61,874 242,501
Longitude:	-82.501546	Retiree65+	61 13,275 371,925

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Beale AFB, CA (BAEY)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	272	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	5,194	5,194	5,194
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0081v2 (428.2).CBR
 Option Pkg Name: USAF 0081v2 (428.2) Realign Beale AFB
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: McGee Tyson APT AGS, TN (PSXE)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	89	16	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	1,736	1,736	1,736
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	49	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Selfridge ANGB, MI (VGLZ)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	51	56	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	5,852	5,852	5,852
Misc Recurring Save(\$K):	0	0	0	5,040	5,040	5,040
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0081v2 (428.2).CBR
 Option Pkg Name: USAF 0081v2 (428.2) Realign Beale AFB
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: MacDill AFB, FL (nvzr)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	6,086	0	2,094
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	38	7	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	2,744	0
Construction Schedule(%):	0%	0%	0%	100%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0081v2 (428.2).CBR
 Option Pkg Name: USAF 0081v2 (428.2) Realign Beale AFB
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Beale AFB, CA (BAEY)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	-1	0	0
Enl Scenario Change:	0	0	0	-7	0	0
Civ Scenario Change:	0	0	0	-171	0	0
Off Prog nonBRAC Change:	23	22	27	0	0	0
Enl Prog nonBRAC Change:	94	16	17	0	0	0
Civ Prog nonBRAC Change:	24	3	-3	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: McGee Tyson APT AGS, TN (PSXE)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	3	0	0
Civ Scenario Change:	0	0	0	56	0	0
Off Prog nonBRAC Change:	-2	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Selfridge ANGB, MI (VGLZ)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	20	0	0
Enl Scenario Change:	0	0	0	34	0	0
Civ Scenario Change:	0	0	0	3	0	0
Off Prog nonBRAC Change:	0	0	0	-11	0	0
Enl Prog nonBRAC Change:	4	6	0	-59	0	0
Civ Prog nonBRAC Change:	7	1	0	-272	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	26%	2%	0%	0%	0%	0%

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0081v2 (428.2).CBR
 Option Pkg Name: USAF 0081v2 (428.2) Realign Beale AFB
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: MacDill AFB, FL (nvzr)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	1	0	0
Enl Scenario Change:	0	0	0	7	0	0
Civ Scenario Change:	0	0	0	5	0	0
Off Prog nonBRAC Change:	25	1	-1	0	0	0
Enl Prog nonBRAC Change:	133	1	3	0	0	0
Civ Prog nonBRAC Change:	85	-6	1	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: McGee Tyson APT AGS, TN (PSXE)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
----	----	----	----	----	----	----
1131	SY	9,515	0 Default	1,162	94.44	0.90
1251	MI	0	0 Default	132	511,413.56	15,240.12
1262	SF	184	0 Default	136	557.78	16.62
4111	BL	134	0 Default	9	53.01	3.37

Name: MacDill AFB, FL (nvzr)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
----	----	----	----	----	----	----
1711	SF	22,655	0 Default	4,580	154.99	3.65
1712	SF	7,020	0 Default	1,758	175.25	2.71
1714	SF	85,155	0 Default	15,246	137.77	4.15
6100	SF	1,384	0 Default	259	138.78	2.52
7220	SF	387	0 Default	121	244.13	5.41
7371	SF	419	0 Default	95	166.13	2.76
7417	SF	530	0 Default	110	151.95	3.91
7421	SF	849	0 Default	183	164.11	3.48

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0081v2 (428.2).CBR
 Option Pkg Name: USAF 0081v2 (428.2) Realign Beale AFB
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):		0.74
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:		5.00%
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):		13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):		9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:		6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:		2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accom (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accom (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : USAF
Scenario File : C:\COBRA Work Area\COBRA USAF 0081v2 (428.2).CBR
Option Pkg Name: USAF 0081v2 (428.2) Realign Beale AFB
Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====

Realign Beale AFB. The 940th Air Refueling Wing (AFRC) will be realigned and remain in place. The wing's KC-135R aircraft will be distributed to the Air National Guard at Selfridge ANGB, Michigan (4 PAA) and the 134th Air Refueling Wing (ANG), McGhee Tyson Airport AGS, Tennessee (4 PAA). The 927th Air Refueling Wing (AFRC) at Selfridge will distribute its aircraft to the 127th Wing (ANG) at Selfridge ANGB (8 PAA). The 127th will retire its F-16 Block 30 aircraft (15 PAA) and C-130E aircraft (8 PAA). The 127th Wing will convert to A-10 and KC-135R aircraft.

FOOTNOTES FOR SCREEN THREE

=====

Manpower going to/from Base X are entered in COBRA Screen 6 as additions/eliminations.

FOOTNOTES FOR SCREEN FIVE

=====

Beale:

Recurring savings AFRC Drill -371 x \$14k = \$5,194
One-time moving McGhee Tyson - \$62K Transportaion, \$81K munitions;
Selfridge - \$62K Transportation, \$67K munitions

McGhee-Tyson:

Env Non-MILCON \$89K NEPA, \$16K Conformity
One-time IT \$49k phones, STEs, etc.
Recurring Cost Drill 124 x \$14k = \$1,736k

Selfridge:

Env Non-MILCON 2006 \$51K NEPA, 2007 \$56k = \$ 8k Conformity, \$32K Air permit, \$16K Waste program
Recurring Savings for AFRC Drill positions 360 x 14K = 5,040K
Recurring Cost for new ANG Drill positions (114 +304)x \$14k = \$5,852

MacDill:

One Time Unique Costs: 2009 \$6085.6k = \$151K equipment (7k fitness; 127K dining; 17k CDC);
\$5,934,564
to train 239 AFRC drill members. 2011 \$2,094k = \$35,796 system furniture; \$2,057,890 for furnishings for instructional facilities
Environmental Non-Milcon 2006 \$38K for NEPA; 2007 \$7K for conformity analysis.
One-Time IT costs 2010 \$2,744 = \$776K for proportional cost of phones, STEs, etc and \$1,968K for costs of new facilities, phone switch, and server upgrades.

FOOTNOTES FOR SCREEN SIX

=====

Manpower moved to/from Base X are netted and entered on COBRA Screen 6 as additions/eliminations.

FOOTNOTES FOR SCREEN SEVEN

=====

Total Cost = Primary facility, supporting facilities, AT/FP, ACF, markup and design.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
 Data As Of 5/20/2005 9:56:37 AM, Report Created 5/20/2005 9:58:45 AM

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0081v2 (428.2).CBR
 Option Pkg Name: USAF 0081v2 (428.2) Realign Beale AFB
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
Beale AFB	0	0	0
McGee Tyson APT AGS	1,439,000	0	1,439,000
Selfridge ANGB	0	0	0
BASE X (AIR FORCE)	0	0	0
MacDill AFB	22,352,000	0	22,352,000
-----	-----	-----	-----
Totals:	23,791,000	0	23,791,000

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0081v2 (428.2).CBR
 Option Pkg Name: USAF 0081v2 (428.2) Realign Beale AFB
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

MilCon for Base: McGee Tyson APT AGS, TN (PSXE)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1131	Aircraft Apron, Surfaced	SY	9,515	n/a**	0 Default	n/a**	1,162
1251	POL Pipeline	MI	0	n/a**	0 Default	n/a**	132
1262	POL Pump Station	SF	184	n/a**	0 Default	n/a**	136
4111	Bulk Liquid Fuel Storage	BL	134	n/a**	0 Default	n/a**	9
					Total Construction Cost:		1,439
					- Construction Cost Avoid:		0
					Total Net Milcon Cost:		1,439

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0081v2 (428.2).CBR
 Option Pkg Name: USAF 0081v2 (428.2) Realign Beale AFB
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

MilCon for Base: MacDill AFB, FL (nvzr)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1711	General Purpose Instruction Building	SF	22,655	n/a**	0 Default	n/a**	4,580
1712	Applied Instruction Building	SF	7,020	n/a**	0 Default	n/a**	1,758
1714	Reserve Component Training Facility	SF	85,155	n/a**	0 Default	n/a**	15,246
6100	General Administrative Building	SF	1,384	n/a**	0 Default	n/a**	259
7220	Dining Facility	SF	387	n/a**	0 Default	n/a**	121
7371	Nursery and Child Care Facility	SF	419	n/a**	0 Default	n/a**	95
7417	Recreation Center	SF	530	n/a**	0 Default	n/a**	110
7421	Indoor Physical Fitness Facility	SF	849	n/a**	0 Default	n/a**	183
Total Construction Cost:							22,352
- Construction Cost Avoid:							0
Total Net Milcon Cost:							22,352

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 5/20/2005 9:56:37 AM, Report Created 5/20/2005 9:58:45 AM

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0081v2 (428.2).CBR
 Option Pkg Name: USAF 0081v2 (428.2) Realign Beale AFB
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	2,498,811	2,464,545	2,464,545
2007	1,690,491	1,621,897	4,086,442
2008	224,480	209,505	4,295,947
2009	33,129,464	30,077,277	34,373,224
2010	-1,138,636	-1,005,578	33,367,646
2011	-1,788,636	-1,536,597	31,831,049
2012	-3,882,636	-3,244,677	28,586,372
2013	-3,882,636	-3,156,300	25,430,071
2014	-3,882,636	-3,070,331	22,359,740
2015	-3,882,636	-2,986,703	19,373,037
2016	-3,882,636	-2,905,354	16,467,683
2017	-3,882,636	-2,826,219	13,641,463
2018	-3,882,636	-2,749,241	10,892,223
2019	-3,882,636	-2,674,359	8,217,864
2020	-3,882,636	-2,601,516	5,616,347
2021	-3,882,636	-2,530,658	3,085,690
2022	-3,882,636	-2,461,729	623,960
2023	-3,882,636	-2,394,678	-1,770,718
2024	-3,882,636	-2,329,454	-4,100,172
2025	-3,882,636	-2,266,005	-6,366,177

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0081v2 (428.2).CBR
 Option Pkg Name: USAF 0081v2 (428.2) Realign Beale AFB
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	23,791,000	
Total - Construction		23,791,000
Personnel		
Civilian RIF	4,262,791	
Civilian Early Retirement	244,580	
Eliminated Military PCS	38,467	
Unemployment	329,374	
Total - Personnel		4,875,212
Overhead		
Program Management Cost	974,576	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		974,576
Moving		
Civilian Moving	2,115,173	
Civilian PPP	1,206,864	
Military Moving	8,978	
Freight	353,962	
Information Technologies	2,804,400	
One-Time Moving Costs	272,000	
Total - Moving		6,761,378
Other		
HAP / RSE	605,211	
Environmental Mitigation Costs	257,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	8,179,600	
Total - Other		9,041,811

Total One-Time Costs		45,443,976

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	4,795	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		4,795

Total Net One-Time Costs		45,439,181

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0081v2 (428.2).CBR
 Option Pkg Name: USAF 0081v2 (428.2) Realign Beale AFB
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Beale AFB, CA (BAEY)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	4,017,878	
Civilian Early Retirement	167,846	
Eliminated Military PCS	38,467	
Unemployment	311,570	
Total - Personnel		4,535,761
Overhead		
Program Management Cost	471,808	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		471,808
Moving		
Civilian Moving	0	
Civilian PPP	1,206,864	
Military Moving	0	
Freight	326,392	
Information Technologies	0	
One-Time Moving Costs	272,000	
Total - Moving		1,805,256
Other		
HAP / RSE	605,211	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		605,211

Total One-Time Costs		7,418,036

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		7,418,036

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0081v2 (428.2).CBR
 Option Pkg Name: USAF 0081v2 (428.2) Realign Beale AFB
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: McGee Tyson APT AGS, TN (PSXE)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	1,439,000	
Total - Construction		1,439,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	49,000	
One-Time Moving Costs	0	
Total - Moving		49,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	105,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		105,000

Total One-Time Costs		1,593,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		1,593,000

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0081v2 (428.2).CBR
 Option Pkg Name: USAF 0081v2 (428.2) Realign Beale AFB
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Selfridge ANGB, MI (VGLZ)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	244,913	
Civilian Early Retirement	76,734	
Eliminated Military PCS	0	
Unemployment	17,804	
Total - Personnel		339,451
Overhead		
Program Management Cost	502,768	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		502,768
Moving		
Civilian Moving	2,115,173	
Civilian PPP	0	
Military Moving	8,978	
Freight	27,570	
Information Technologies	11,400	
One-Time Moving Costs	0	
Total - Moving		2,163,121
Other		
HAP / RSE	0	
Environmental Mitigation Costs	107,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		107,000

Total One-Time Costs		3,112,340

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	4,795	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		4,795

Total Net One-Time Costs		3,107,545

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0081v2 (428.2).CBR
 Option Pkg Name: USAF 0081v2 (428.2) Realign Beale AFB
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (XUSAF)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0081v2 (428.2).CBR
 Option Pkg Name: USAF 0081v2 (428.2) Realign Beale AFB
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: MacDill AFB, FL (nvzr)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	22,352,000	
Total - Construction		22,352,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	2,744,000	
One-Time Moving Costs	0	
Total - Moving		2,744,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	45,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	8,179,600	
Total - Other		8,224,600

Total One-Time Costs		33,320,600

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		33,320,600

Data As Of 5/20/2005 9:56:37 AM, Report Created 5/20/2005 9:58:45 AM

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0081v2 (428.2).CBR
 Option Pkg Name: USAF 0081v2 (428.2) Realign Beale AFB
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

MacDill AFB, FL (nvzr)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	369	369	369	1,109	369
Recap Change	0	0	0	185	185	185	554	185
BOS Change	0	0	0	319	319	319	957	319
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	873	873	873	2,619	873

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0081v2 (428.2).CBR
 Option Pkg Name: USAF 0081v2 (428.2) Realign Beale AFB
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	72	0	0	72
Early Retirement*	8.10%	0	0	0	6	0	0	6
Regular Retirement*	1.67%	0	0	0	1	0	0	1
Civilian Turnover*	9.16%	0	0	0	7	0	0	7
Civs Not Moving (RIFs)*	6.00%	0	0	0	4	0	0	4
Civilians Moving (the remainder)		0	0	0	54	0	0	54
Civilian Positions Available		0	0	0	18	0	0	18
CIVILIAN POSITIONS ELIMINATED		0	0	0	171	0	0	171
Early Retirement	8.10%	0	0	0	14	0	0	14
Regular Retirement	1.67%	0	0	0	3	0	0	3
Civilian Turnover	9.16%	0	0	0	16	0	0	16
Civs Not Moving (RIFs)*	6.00%	0	0	0	10	0	0	10
Priority Placement#	39.97%	0	0	0	68	0	0	68
Civilians Available to Move		0	0	0	60	0	0	60
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	60	0	0	60
CIVILIAN POSITIONS REALIGNING IN		0	0	0	72	0	0	72
Civilians Moving		0	0	0	54	0	0	54
New Civilians Hired		0	0	0	18	0	0	18
Other Civilian Additions		0	0	0	64	0	0	64
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	20	0	0	20
TOTAL CIVILIAN RIFS		0	0	0	74	0	0	74
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	68	0	0	68
TOTAL CIVILIAN NEW HIRES		0	0	0	82	0	0	82

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0081v2 (428.2).CBR
 Option Pkg Name: USAF 0081v2 (428.2) Realign Beale AFB
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Beale AFB, CA (BAEY)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
 CIVILIAN POSITIONS ELIMINATED		0	0	0	171	0	0	171
Early Retirement	8.10%	0	0	0	14	0	0	14
Regular Retirement	1.67%	0	0	0	3	0	0	3
Civilian Turnover	9.16%	0	0	0	16	0	0	16
Civs Not Moving (RIFs)*	6.00%	0	0	0	10	0	0	10
Priority Placement#	39.97%	0	0	0	68	0	0	68
Civilians Available to Move		0	0	0	60	0	0	60
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	60	0	0	60
 CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
 TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	14	0	0	14
TOTAL CIVILIAN RIFS		0	0	0	70	0	0	70
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	68	0	0	68
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0081v2 (428.2).CBR
 Option Pkg Name: USAF 0081v2 (428.2) Realign Beale AFB
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: McGee Tyson APT AGS, TN (PSXE)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	56	0	0	56
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	56	0	0	56

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0081v2 (428.2).CBR
 Option Pkg Name: USAF 0081v2 (428.2) Realign Beale AFB
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Selfridge ANGB, MI (VGLZ)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	72	0	0	72
Early Retirement*	8.10%	0	0	6	0	0	6
Regular Retirement*	1.67%	0	0	1	0	0	1
Civilian Turnover*	9.16%	0	0	7	0	0	7
Civs Not Moving (RIFs)*	6.00%	0	0	4	0	0	4
Civilians Moving (the remainder)		0	0	54	0	0	54
Civilian Positions Available		0	0	18	0	0	18
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	3	0	0	3
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	6	0	0	6
TOTAL CIVILIAN RIFS		0	0	4	0	0	4
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	3	0	0	3

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0081v2 (428.2).CBR
 Option Pkg Name: USAF 0081v2 (428.2) Realign Beale AFB
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (XUSAF)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0081v2 (428.2).CBR
 Option Pkg Name: USAF 0081v2 (428.2) Realign Beale AFB
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: MacDill AFB, FL (nvzr)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
 CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
 CIVILIAN POSITIONS REALIGNING IN		0	0	0	72	0	0	72
Civilians Moving		0	0	0	54	0	0	54
New Civilians Hired		0	0	0	18	0	0	18
Other Civilian Additions		0	0	0	5	0	0	5
 TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	23	0	0	23

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
 Data As Of 5/20/2005 9:56:37 AM, Report Created 5/20/2005 9:58:45 AM

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0081v2 (428.2).CBR
 Option Pkg Name: USAF 0081v2 (428.2) Realign Beale AFB
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
2,163	8,075	129	4,288

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	46	23	26	-11	0	0	84
Enlisted	231	23	20	-59	0	0	215
Students	0	0	0	0	0	0	0
Civilians	116	-2	-2	-272	0	0	-160
TOTAL	393	44	44	-342	0	0	139

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
2,247	8,290	129	4,128

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	3	0	0	3
Students	0	0	0	0	0	0	0
Civilians	0	0	0	72	0	0	72
TOTAL	0	0	0	75	0	0	75

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	0	0	0	20	0	0	20
Enlisted	0	0	0	37	0	0	37
Civilians	0	0	0	-107	0	0	-107
TOTAL	0	0	0	-50	0	0	-50

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
2,267	8,327	129	4,021

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0081v2 (428.2).CBR
 Option Pkg Name: USAF 0081v2 (428.2) Realign Beale AFB
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Beale AFB, CA (BAEY)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
370	2,886	14	746

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Beale AFB, CA (BAEY)

	2006	2007	2008	2009	2010	2011	Total
Officers	23	22	27	0	0	0	72
Enlisted	94	16	17	0	0	0	127
Students	0	0	0	0	0	0	0
Civilians	24	3	-3	0	0	0	24
TOTAL	141	41	41	0	0	0	223

BASE POPULATION (Prior to BRAC Action) FOR: Beale AFB, CA (BAEY)

Officers	Enlisted	Students	Civilians
442	3,013	14	770

SCENARIO POSITION CHANGES FOR: Beale AFB, CA (BAEY)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-1	0	0	-1
Enlisted	0	0	0	-7	0	0	-7
Civilians	0	0	0	-171	0	0	-171
TOTAL	0	0	0	-179	0	0	-179

BASE POPULATION (After BRAC Action) FOR: Beale AFB, CA (BAEY)

Officers	Enlisted	Students	Civilians
441	3,006	14	599

PERSONNEL SUMMARY FOR: McGee Tyson APT AGS, TN (PSXE)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
32	142	0	254

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: McGee Tyson APT AGS, TN (PSXE)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	0	0	0	0	0	-2
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-2	0	0	0	0	0	-2

BASE POPULATION (Prior to BRAC Action) FOR: McGee Tyson APT AGS, TN (PSXE)

Officers	Enlisted	Students	Civilians
30	142	0	254

SCENARIO POSITION CHANGES FOR: McGee Tyson APT AGS, TN (PSXE)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	3	0	0	3
Civilians	0	0	0	56	0	0	56
TOTAL	0	0	0	59	0	0	59

BASE POPULATION (After BRAC Action) FOR: McGee Tyson APT AGS, TN (PSXE)

Officers	Enlisted	Students	Civilians
30	145	0	310

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0081v2 (428.2).CBR
 Option Pkg Name: USAF 0081v2 (428.2) Realign Beale AFB
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Selfridge ANGB, MI (VGLZ)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
24	166	0	902

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Selfridge ANGB, MI (VGLZ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-11	0	0	-11
Enlisted	4	6	0	-59	0	0	-49
Students	0	0	0	0	0	0	0
Civilians	7	1	0	-272	0	0	-264
TOTAL	11	7	0	-342	0	0	-324

BASE POPULATION (Prior to BRAC Action) FOR: Selfridge ANGB, MI (VGLZ)

Officers	Enlisted	Students	Civilians
13	117	0	638

PERSONNEL REALIGNMENTS:

To Base: MacDill AFB, FL (nvzr)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	3	0	0	3
Students	0	0	0	0	0	0	0
Civilians	0	0	0	72	0	0	72
TOTAL	0	0	0	75	0	0	75

TOTAL PERSONNEL REALIGNMENTS (Out of Selfridge ANGB, MI (VGLZ)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	3	0	0	3
Students	0	0	0	0	0	0	0
Civilians	0	0	0	72	0	0	72
TOTAL	0	0	0	75	0	0	75

SCENARIO POSITION CHANGES FOR: Selfridge ANGB, MI (VGLZ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	20	0	0	20
Enlisted	0	0	0	34	0	0	34
Civilians	0	0	0	3	0	0	3
TOTAL	0	0	0	57	0	0	57

BASE POPULATION (After BRAC Action) FOR: Selfridge ANGB, MI (VGLZ)

Officers	Enlisted	Students	Civilians
33	148	0	569

PERSONNEL SUMMARY FOR: BASE X (AIR FORCE), US (XUSAF)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: BASE X (AIR FORCE), US (XUSAF)

Officers	Enlisted	Students	Civilians
343	1,445	115	1,037

BASE POPULATION (After BRAC Action) FOR: BASE X (AIR FORCE), US (XUSAF)

Officers	Enlisted	Students	Civilians
343	1,445	115	1,037

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0081v2 (428.2).CBR
 Option Pkg Name: USAF 0081v2 (428.2) Realign Beale AFB
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: MacDill AFB, FL (nvzr)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,394	3,436	0	1,349

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: MacDill AFB, FL (nvzr)

	2006	2007	2008	2009	2010	2011	Total
Officers	25	1	-1	0	0	0	25
Enlisted	133	1	3	0	0	0	137
Students	0	0	0	0	0	0	0
Civilians	85	-6	1	0	0	0	80
TOTAL	243	-4	3	0	0	0	242

BASE POPULATION (Prior to BRAC Action) FOR: MacDill AFB, FL (nvzr)

Officers	Enlisted	Students	Civilians
1,419	3,573	0	1,429

PERSONNEL REALIGNMENTS:

From Base: Selfridge ANGB, MI (VGLZ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	3	0	0	3
Students	0	0	0	0	0	0	0
Civilians	0	0	0	72	0	0	72
TOTAL	0	0	0	75	0	0	75

TOTAL PERSONNEL REALIGNMENTS (Into MacDill AFB, FL (nvzr)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	3	0	0	3
Students	0	0	0	0	0	0	0
Civilians	0	0	0	72	0	0	72
TOTAL	0	0	0	75	0	0	75

SCENARIO POSITION CHANGES FOR: MacDill AFB, FL (nvzr)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	7	0	0	7
Civilians	0	0	0	5	0	0	5
TOTAL	0	0	0	13	0	0	13

BASE POPULATION (After BRAC Action) FOR: MacDill AFB, FL (nvzr)

Officers	Enlisted	Students	Civilians
1,420	3,583	0	1,506

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

USAF0081v2: AF Beale (428.2)

The data in this report is rolled up by Region of Influence

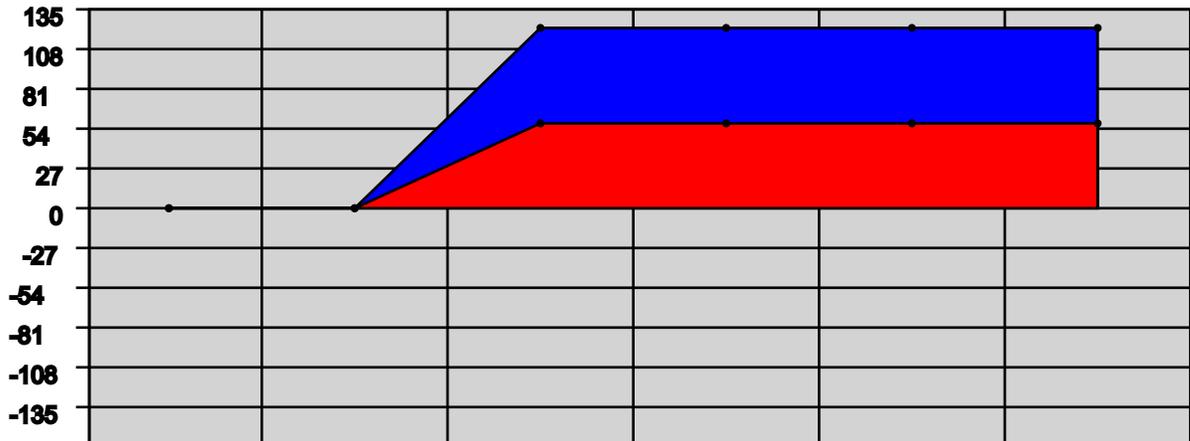
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Knoxville, TN Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	629,589
ROI Employment (2002):	402,476
Authorized Manpower (2005):	428
Authorized Manpower(2005) / ROI Employment(2002):	0.11%
Total Estimated Job Change:	124
Total Estimated Job Change / ROI Employment(2002):	0.03%

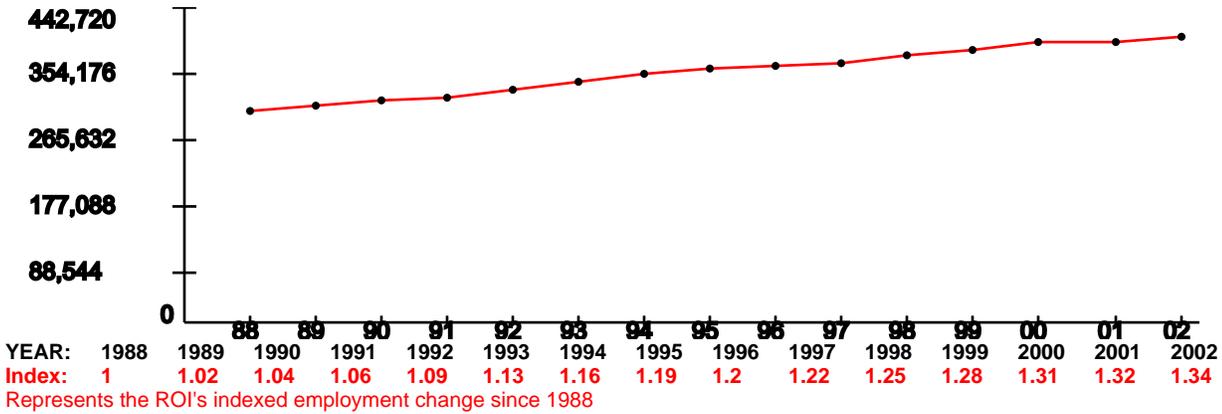
Cumulative Job Change (Gain/Loss) Over Time:



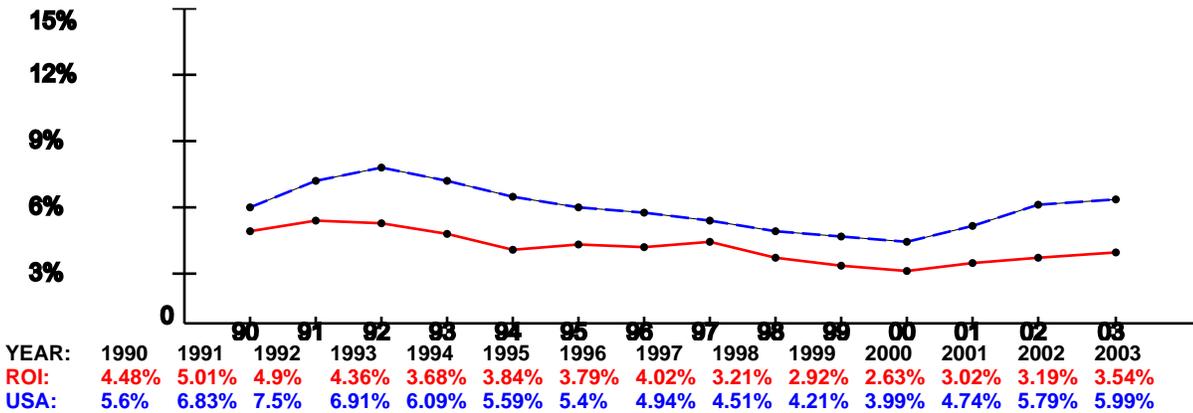
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	3	0	0	0
Direct Civilian:	0	0	56	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	59	59	59	59
Cum Indir/Induc:	0	0	65	65	65	65
Cumulative Total:	0	0	124	124	124	124

Knoxville, TN Metropolitan Statistical Area Trend Data

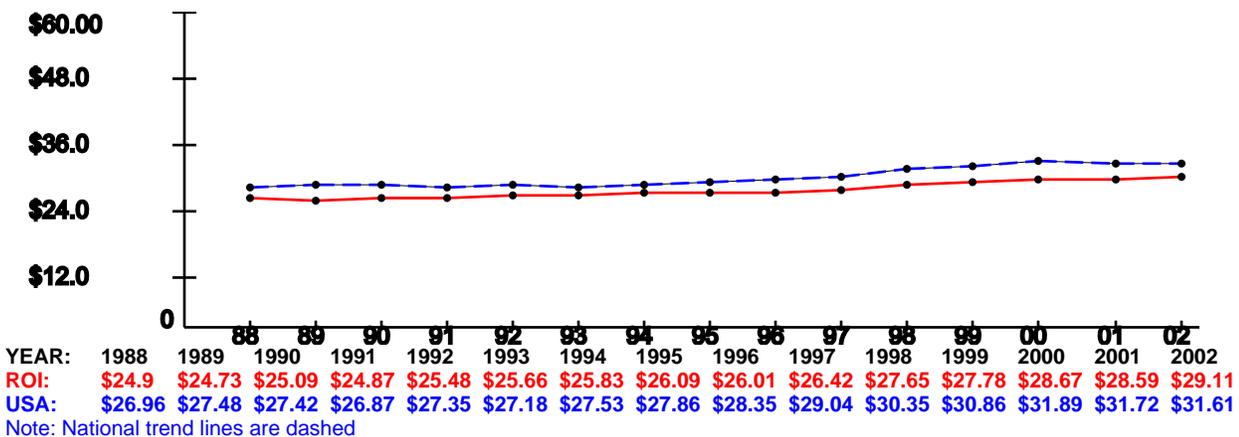
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



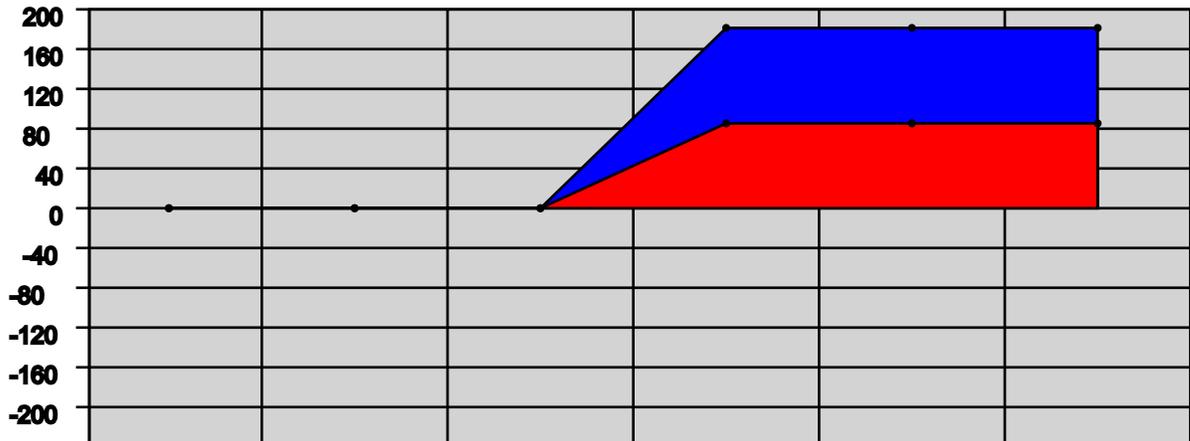
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Tampa-St. Petersburg-Clearwater, FL Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	2,488,718
ROI Employment (2002):	1,485,074
Authorized Manpower (2005):	6,179
Authorized Manpower(2005) / ROI Employment(2002):	0.42%
Total Estimated Job Change:	185
Total Estimated Job Change / ROI Employment(2002):	0.01%

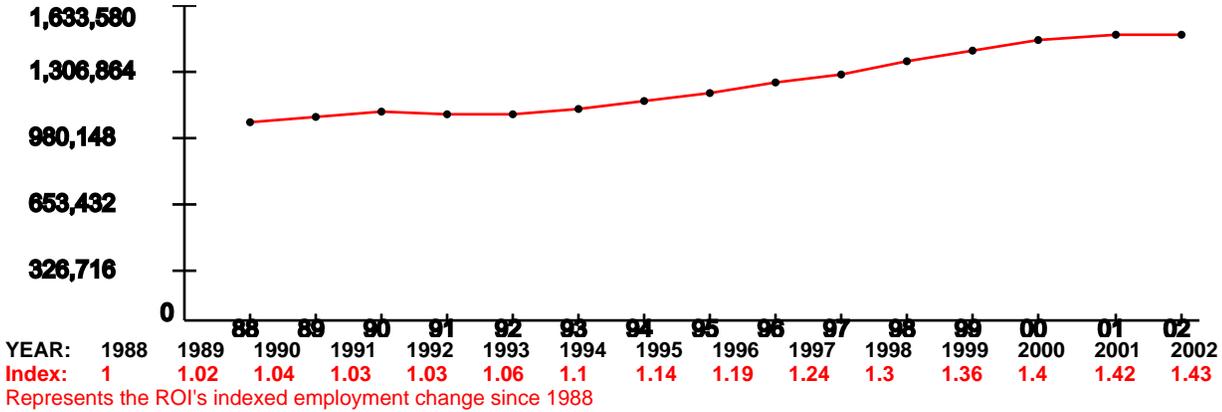
Cumulative Job Change (Gain/Loss) Over Time:



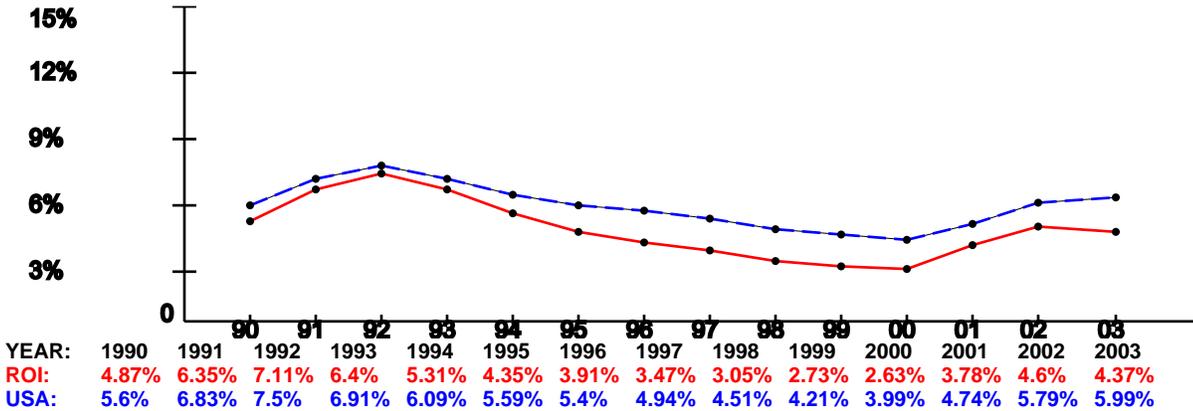
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	11	0	0
Direct Civilian:	0	0	0	77	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	88	88	88
Cum Indir/Induc:	0	0	0	97	97	97
Cumulative Total:	0	0	0	185	185	185

Tampa-St. Petersburg-Clearwater, FL Metropolitan Statistical Area Trend Data

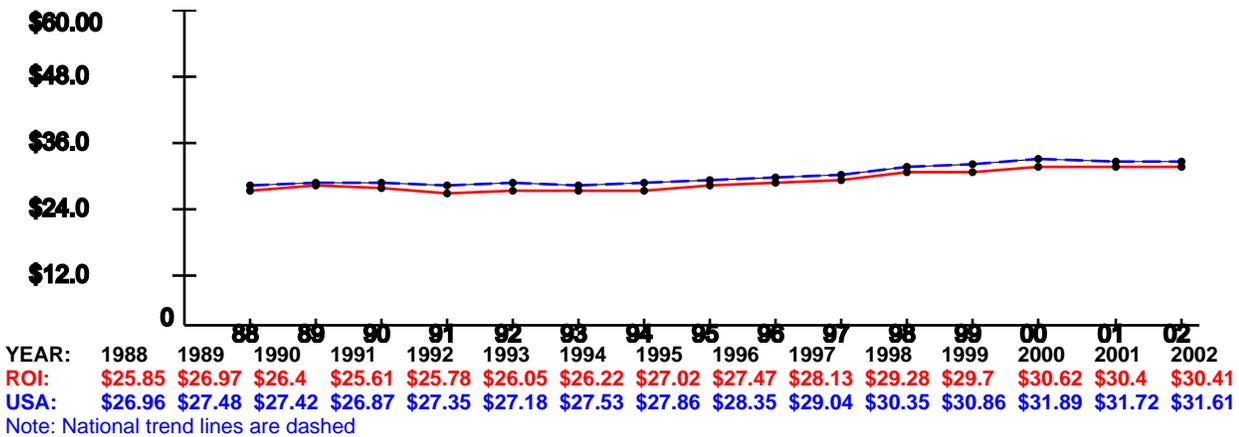
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



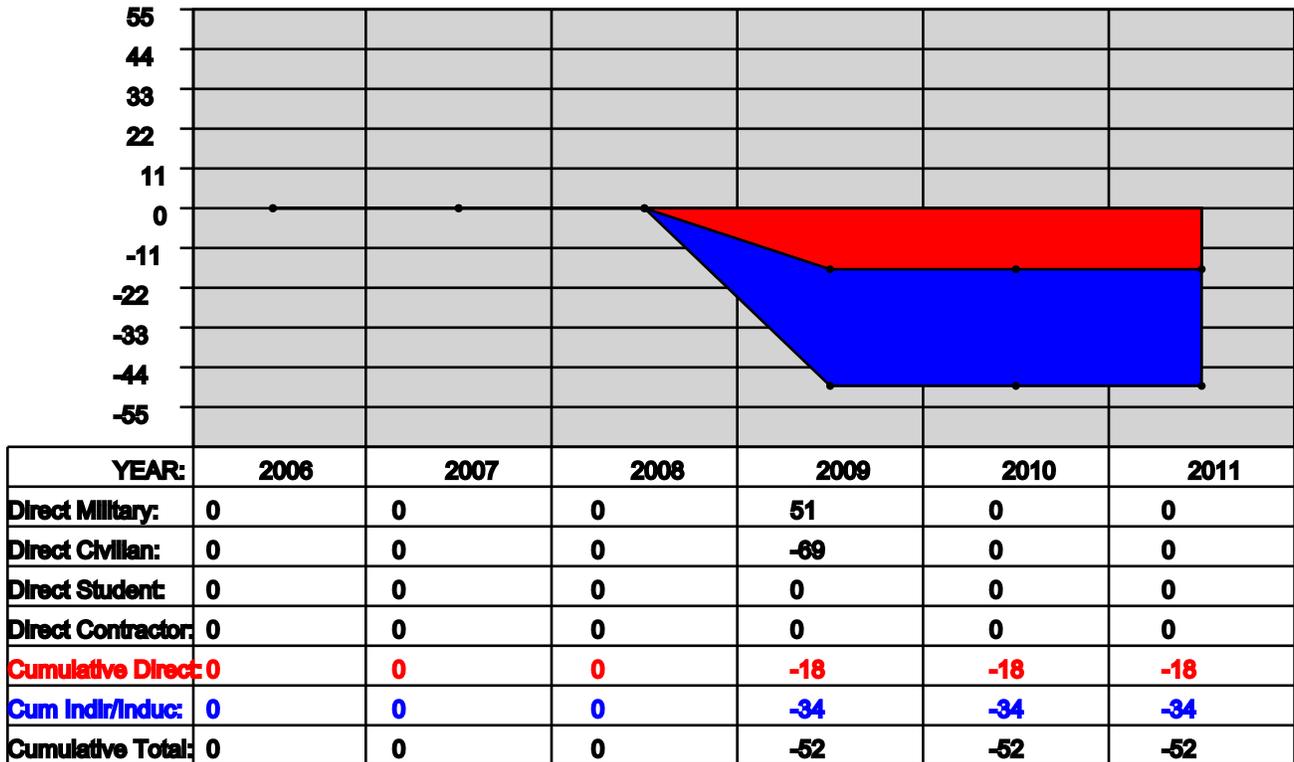
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Warren-Farmington Hills-Troy, MI Metropolitan Division
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

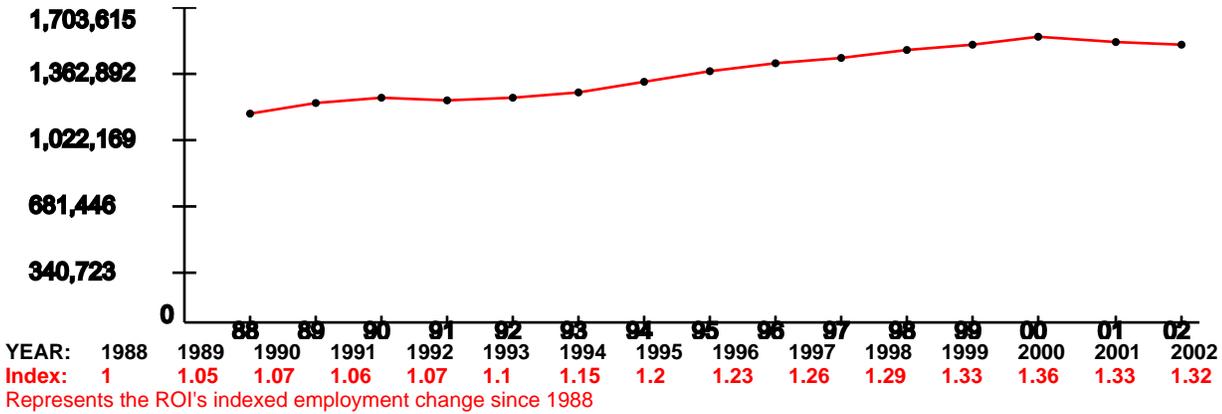
ROI Population (2002): 2,437,081
 ROI Employment (2002): 1,505,252
 Authorized Manpower (2005): 1,092
 Authorized Manpower(2005) / ROI Employment(2002): 0.07%
 Total Estimated Job Change: -52
 Total Estimated Job Change / ROI Employment(2002): -0%

Cumulative Job Change (Gain/Loss) Over Time:

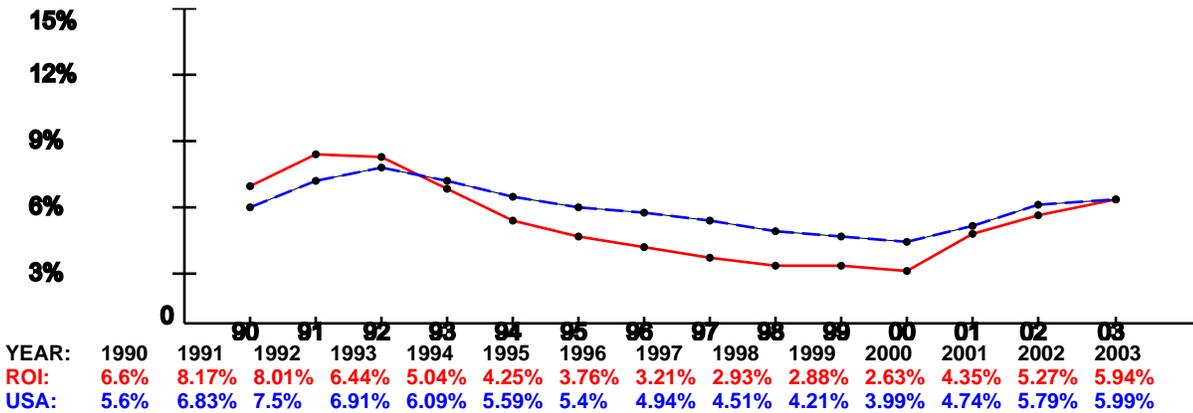


Warren-Farmington Hills-Troy, MI Metropolitan Division Trend Data

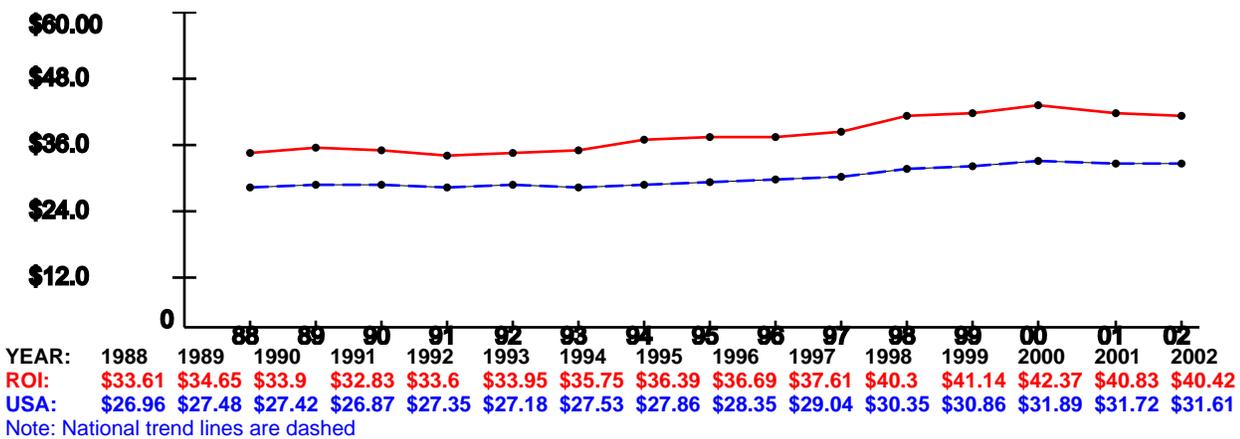
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



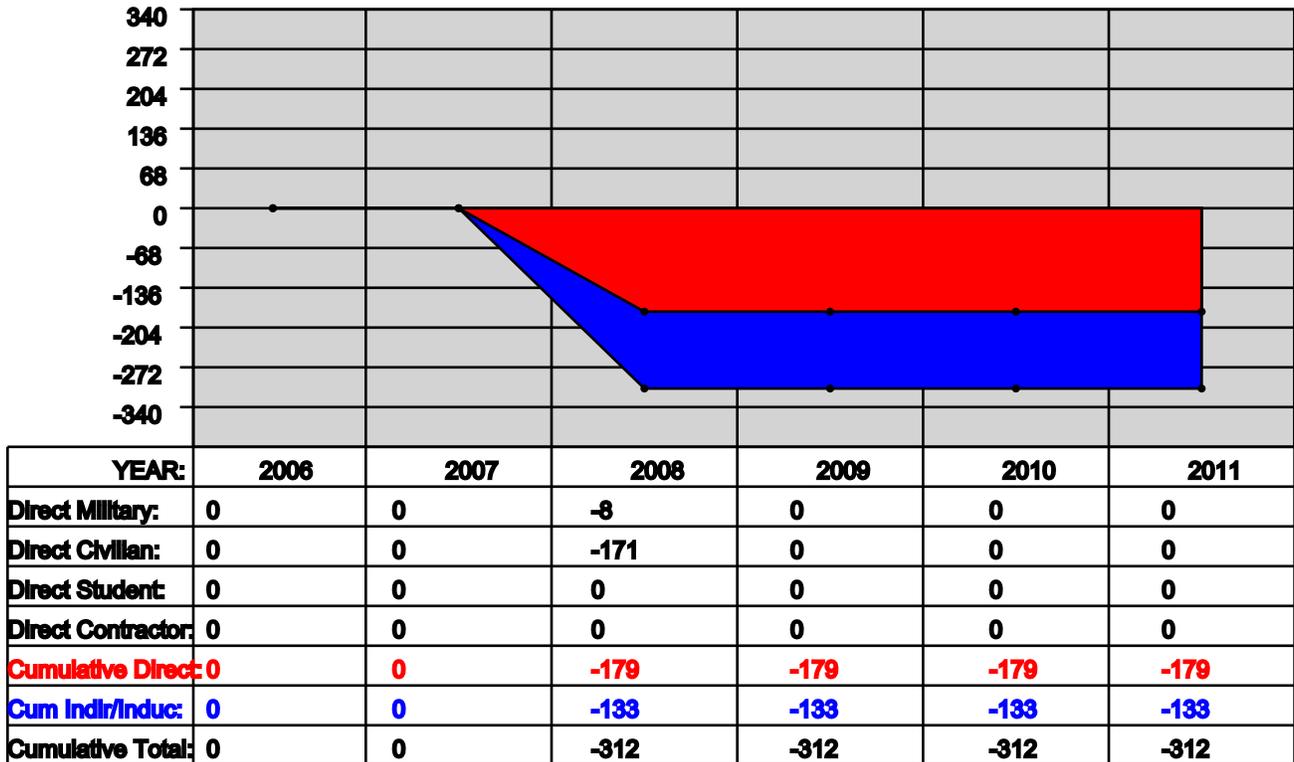
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Yuba City, CA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

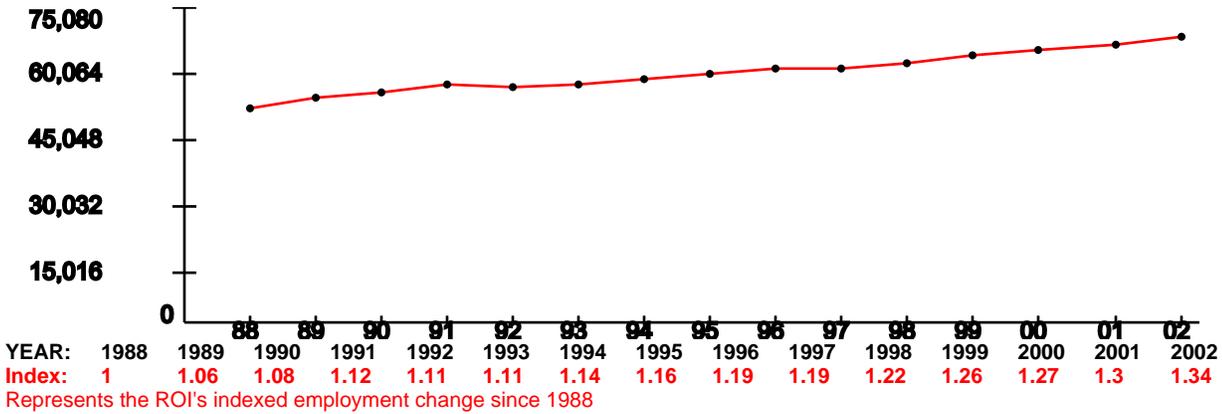
ROI Population (2002):	144,659
ROI Employment (2002):	68,256
Authorized Manpower (2005):	4,016
Authorized Manpower(2005) / ROI Employment(2002):	5.88%
Total Estimated Job Change:	-312
Total Estimated Job Change / ROI Employment(2002):	-0.46%

Cumulative Job Change (Gain/Loss) Over Time:

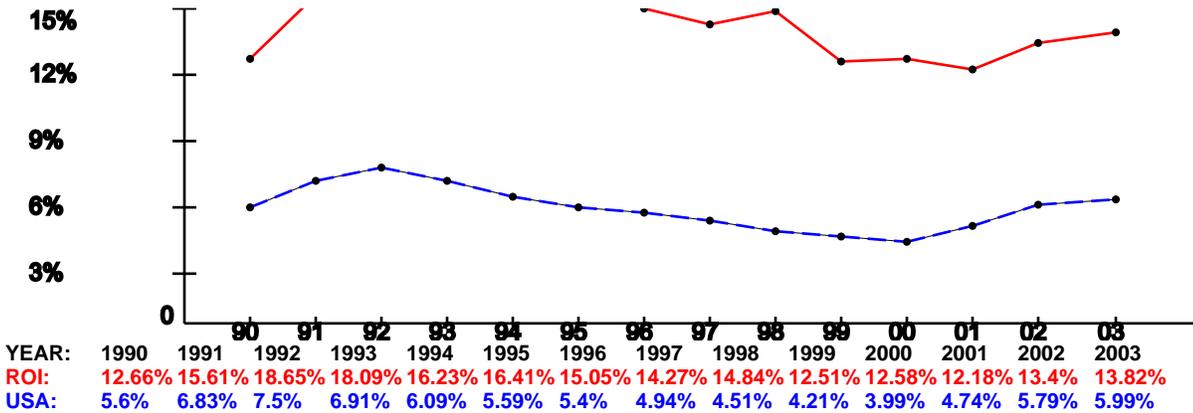


Yuba City, CA Metropolitan Statistical Area Trend Data

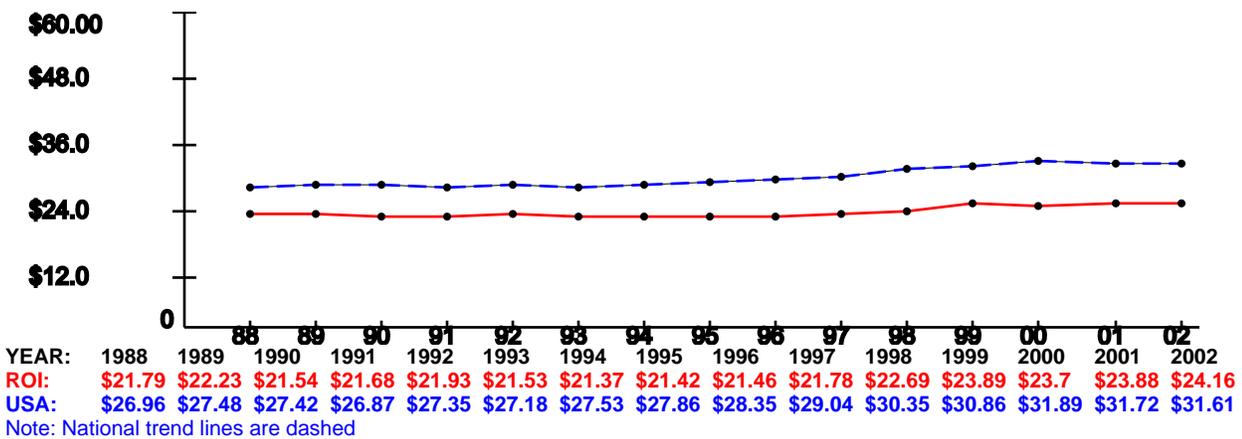
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



Criterion 7 Analysis Sheet--Data Reported from Criterion 7 Report Provided by SAF/IEE

SCENARIO #		USAF-0081V2 (428.2)			
Scenario Description					
Data Point	Base Name	Beale AFB	Selfridge ANGB	McGee Tyson APT AGS	MacDill AFB
Demographics	State	CA	MI	TN	FL
	Miles to Nearest City	43.5	14	0	0
	Nearest City	Sacramento, CA	Warren, MI	Knoxville, TN	Tampa, FL
	MSA Name	Marysville-Yuba City, CA MSA	Detroit, MI PMSA	Knoxville, TN MSA	Tampa-St. Petersburg-Clearwater, FL MSA
	MSA Population	139,149	4,441,551	687,249	2,395,997
	Population of MHA	437,908	4,043,467	669,441	2,855,154
Child Care	Number of accredited child-care centers	6	57	11	154
Cost of Living	Median Household Income (US Avg \$41,994)	34,658	49,175	36,874	37,406
	Median House Value (US Avg \$119,600)	110,500	132,700	98,700	93,800
	GS Locality Pay ("Rest of US" 10.9%)	10.9	18.3	10.9	10.9
	O-3 with Dependents BAH Rate	1,460	1,441	938	1,220
	In-state Tuition for Family Member	Yes	No	Yes	Yes
	In-state Tuition Continues if PCS Out of State	No	No	Yes	Yes
Education	School District(s) Capacity	52,723	244,715	82,346	339,892
	Students Enrolled	52,818	231,411	74,870	296,241
	Average Pupil/Teacher Ratio	22.9	17.8	15.8	16.7
	High School Students Enrolled	13,439	62,228	21,849	76,951
	Average Composite SAT I Score (US Avg 1026)	1036	1130	1122	1013
	Average ACT Score (US Avg 20.8)	22.6	21.3	20.7	20.9
	Average High School Grad Rate (US Avg 67.3%)	93.4	96.5	83.9	72.9
	Available Graduate/PhD Programs	0	9	4	13
	Available Colleges and/or Universities	5	26	9	20
	Available Vocational and/or Technical Schools	1	22	4	20
Employment	1999 Unemployment Rate (National Avg: 4.2%)	12.5	3.5	3.3	2.6
	2000 Unemployment Rate (National Avg: 4.0%)	12.5	3.2	3.0	2.6
	2001 Unemployment Rate (National Avg 4.7%)	12.2	5.1	3.3	3.8
	2002 Unemployment Rate (National Avg: 5.8%)	13.4	6.2	3.5	4.6
	2003 Unemployment Rate (National Avg 6.0%)	13.8	7.3	3.9	4.4
	1999 Job Growth Rate (National Avg: 1.5%)	2.7	2.7	2.2	3.3
	2000 Job Growth Rate (National Avg: 2.4%)	3.5	1.5	-0.3	4.1
	2001 Job Growth Rate (National Avg: .03%)	1.0	-3.0	2.1	-0.2
	2002 Job Growth Rate (National Avg: -.31%)	-0.2	-4.7	4.1	-0.1
	2003 Job Growth Rate (National Avg: .86%)	0.7	-0.7	-0.6	0.9
Housing	Total Vacant Housing Units	3,387	99,406	31,922	134,663
	Vacant Rental Units	1,230	33,942	10,417	31,074
	Vacant Sale Units	532	19,990	5,071	17,634
Medical Providers	Local Community--Number of Physicians	246	12435	1951	5,996
	Local Community--Number of Beds	213	10669	2495	7,929
	Ratio--Physicians (National Avg--1:421.2)	565.6	357.2	352.3	399.6
	Ratio--Beds (National Avg--1:373.7)	653.3	416.3	275.5	302.2
Safety/Crime	Uniform Crime Reports (UCR) Index (National UCR 4,118.8)	3943.7	4297.8	4440	5899.3
Transportation	Distance to nearest commercial airport	41.1	38.0	3.0	11.2
	Served by regularly scheduled public transportation	No	Yes	No	Yes
Utilities	Can water system expand to support 1K new people?	Yes	Yes	Yes	Yes
	Can sewer system expand to support 1K new people?	Yes	Yes	Yes	Yes

Overall Comments: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel

Demographics: Beale is 43.5 miles from a city of 100K or greater and offers a MSA population of 139K, Selfridge is 14 miles from a city of 100K or greater and offers a MSA population of 4.4M, McGee Tyson is within a MSA population of 100K or greater and offers a MSA population of 680K and MacDill is within a city of 100K or greater and offers a MSA population of 2.3M

Child Care: All communities have nationally accredited child care facilities

Cost of Living: Data indicates 3 of 4 communities have a lower median household income and lower median house values than the US averages (exception: Selfridge)

Education: All communities' high school graduation rates exceed the US average, 3 of 4 communities exceed the US average for SAT I scores (exception: MacDill)

Employment: Data indicates in 2003, 2 of 4 communities had lower unemployment rates than the US average, (exceptions: Beale, Selfridge); in 2003, 3 of 4 communities had lower job growth rates than the US average (exception: MacDill)

Housing: Data indicates there are no housing availability issues

Medical Providers: Data indicates 3 of 4 communities offers lower physician ratios than US averages (exceptions: Beale); data indicates 2 of 4 communities had higher bed-space ratios when compared to US averages (exceptions: McGee Tyson, MacDill)

Safety/Crime: Data indicates 3 of 4 communities have a higher crime report index compared to the US average (exception: Beale)

Transportation: Data indicates a commercial airport is within 42 miles of the Beale and Selfridge installations; McGee Tyson is 3 miles from a commercial airport, MacDill is 11.2 miles from a commercial airport; 2 of 4 communities offer regularly scheduled public transportation (exceptions: Beale, McGee Tyson)

Utilities: All communities can expand to support increases in water and sewer usage for 1K new people

Beale AFB, CA

Demographics

The following tables provide a short description of the area near the installation/activity. Beale AFB is 43.5 miles from Sacramento, CA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Marysville-Yuba City, CA MSA	139,149

The following entities comprise the military housing area (MHA):

County/City	Population
Butte	203171
Nevada	92033
Sierra	3555
Sutter	78930
Yuba	60219
Total	437,908

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 6

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$34,658	Basis: MSA
Median House Value	(US Avg \$119,600)	\$110,500	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,460	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	52,723	25 of 29 districts, 4 MFRs
Students Enrolled	52,818	29 of 29 districts
Average Pupil/Teacher Ratio	22.9:1	29 of 29 districts
High School Students Enrolled	13,439	9 of 9 districts
Average High School Graduation Rate (US Avg 67.3%)	93.4%	7 of 9 districts, 2 MFRs
Average Composite SAT I Score (US Avg 1026)	1036	7 of 9 districts, 2 MFRs
Average ACT Score (US Avg 20.8)	23	6 of 9 districts, 3 MFRs
Available Graduate/PhD Programs	0	
Available Colleges and/or Universities	5	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	12.5%	12.5%	12.2%	13.4%	13.8%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.7%	3.5%	1.0%	-.2%	.7%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	3,387	Basis: MSA
Vacant Sale Units	532	
Vacant Rental Units	1,230	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	246	213	139,149	Basis: MSA
Ratio	1:566	1:653		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	3,943.7	Basis: state
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Beale AFB to nearest commercial airport: 41.1 miles
Is Beale AFB served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Selfridge ANGB, MI

Demographics

The following tables provide a short description of the area near the installation/activity. Selfridge ANGB is 14 miles from Warren, MI, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Detroit, MI PMSA	4,441,551

The following entities comprise the military housing area (MHA):

County/City	Population
Macomb	788149
Oakland	1194156
Wayne	2061162
Total	4,043,467

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 57

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$49,175	Basis: MSA
Median House Value	(US Avg \$119,600)	\$132,700	
GS Locality Pay	("Rest of US" 10.9%)	18.3%	
O-3 with Dependents BAH Rate		\$1,441	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	244,715	56 of 56 districts
Students Enrolled	231,411	56 of 56 districts
Average Pupil/Teacher Ratio	17.8:1	56 of 56 districts
High School Students Enrolled	62,228	39 of 39 districts
Average High School Graduation Rate (US Avg 67.3%)	96.5%	39 of 39 districts
Average Composite SAT I Score (US Avg 1026)	1130	16 of 39 districts, 23 MFRs
Average ACT Score (US Avg 20.8)	21	39 of 39 districts
Available Graduate/PhD Programs	9	
Available Colleges and/or Universities	26	
Available Vocational and/or Technical Schools	22	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.5%	3.2%	5.1%	6.2%	7.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.7%	1.5%	-3.0%	-4.7%	-.7%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	99,406	Basis: MSA
Vacant Sale Units	19,990	
Vacant Rental Units	33,942	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	12,435	10,669	4,441,551	
Ratio	1:357	1:416		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,297.8	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Selfridge ANGB to nearest commercial airport: 38.0 miles
Is Selfridge ANGB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

McGee Tyson APT AGS, TN

Demographics

The following tables provide a short description of the area near the installation/activity. McGee Tyson APT AGS is within Knoxville, TN, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Knoxville, TN MSA	687,249

The following entities comprise the military housing area (MHA):

County/City	Population
Anderson	71330
Blount	105823
Knox	382032
Loudon	39086
Sevier	71170
Total	669,441

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 11

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$36,874	Basis: MSA
Median House Value	(US Avg \$119,600)	\$98,700	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 938	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	82,346	6 of 6 districts
Students Enrolled	74,870	6 of 6 districts
Average Pupil/Teacher Ratio	15.8:1	6 of 6 districts
High School Students Enrolled	21,849	5 of 5 districts
Average High School Graduation Rate (US Avg 67.3%)	83.9%	5 of 5 districts
Average Composite SAT I Score (US Avg 1026)	1122	5 of 5 districts
Average ACT Score (US Avg 20.8)	21	5 of 5 districts
Available Graduate/PhD Programs	4	
Available Colleges and/or Universities	9	
Available Vocational and/or Technical Schools	4	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	3.3%	3.5%	3.9%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003

Local Data	2.2%	- .3%	2.1%	4.1%	- .6%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	31,922	Basis: MSA
Vacant Sale Units	5,071	
Vacant Rental Units	10,417	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	1,951	2,495	687,249	Basis: MSA
Ratio	1:352	1:275		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,440.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from McGee Tyson APT AGS to nearest commercial airport: 3.0 miles
Is McGee Tyson APT AGS served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

MacDill AFB, FL

Demographics

The following tables provide a short description of the area near the installation/activity. MacDill AFB is within Tampa, FL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Tampa-St. Petersburg-Clearwater, FL MSA	2,395,997

The following entities comprise the military housing area (MHA):

County/City	Population
Hillsborough	998948
Manatee	264002
Pasco	344765
Pinellas	921482
Sarasota	325957
Total	2,855,154

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 154

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$37,406	Basis: MSA
Median House Value	(US Avg \$119,600)	\$93,800	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,220	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	339,892	2 of 2 districts
Students Enrolled	296,241	2 of 2 districts
Average Pupil/Teacher Ratio	16.7:1	2 of 2 districts
High School Students Enrolled	76,951	2 of 2 districts
Average High School Graduation Rate (US Avg 67.3%)	72.9%	2 of 2 districts
Average Composite SAT I Score (US Avg 1026)	1013	2 of 2 districts
Average ACT Score (US Avg 20.8)	21	2 of 2 districts
Available Graduate/PhD Programs	13	
Available Colleges and/or Universities	20	
Available Vocational and/or Technical Schools	20	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.6%	3.8%	4.6%	4.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003

Local Data	3.3%	4.1%	-.2%	-.1%	.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	134,663	Basis: MSA
Vacant Sale Units	17,634	
Vacant Rental Units	31,074	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	5,996	7,929	2,395,997	Basis: MSA
Ratio	1:400	1:302		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	5,899.3	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from MacDill AFB to nearest commercial airport: 11.2 miles
Is MacDill AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#: USAF-0081V2 (428.2)

Brief Description: Realign Beale AFB, CA

<u>General Environmental Impacts</u>	
Environmental Resource Area	Beale (Losing)
Air Quality	No impact
Cultural/ Archeological/ Tribal Resources	No impact
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	No impact
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No impact
Threatened& Endangered Species/ Critical Habitat	No impact
Waste Management	No impact
Water Resources	No impact
Wetlands	No impact

<u>Impacts of Costs</u>	
	Beale (Losing)
Environmental Restoration	DERA money spent through FY03 (\$K): 101612 Estimated CTC (\$K): 93795 DO NOT ENTER IN COBRA
Waste Management	None
Environmental Compliance	None

<u>General Environmental Impacts</u>	
Environmental Resource Area	Selfridge (Gaining)
Air Quality	Selfridge is in nonattainment for Ozone (8 hr, marginal). A preliminary conformity analysis indicates that conformity should be achievable for the combined Air Force BRAC scenarios and force structure changes planned at Selfridge. A conformity analysis will be required. A significant air permit revision may be necessary.
Cultural/ Archeological/ Tribal Resources	115 Historic properties are located on the installation, and the installation has a programmatic agreement. Additional operations may impact these properties and/or require consultation with the state historic preservation office.
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	A sensitive resource area exists, but it does not restrict operations. Additional operations may impact this area, which may impact operations. Military Munitions Response Program sites exist on the installation and may represent a safety hazard for future development.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	Noise contours will need to be re-evaluated as a result of the change in mission. The AICUZ reflects the current mission/local land use/current noise levels, and noise abatement procedures have been published. 686 Acres off-base within the noise contours are zoned by the local community. 533 Of these acres are residentially zoned. The community has not purchased easements for the area surrounding the installation.
Threatened& Endangered Species/ Critical Habitat	No T&E species or critical habitats exist. No impact to T&E species is expected.
Waste Management	Modification of hazardous waste program may be necessary.
Water Resources	No impact
Wetlands	Wetlands restrict 15% of the base. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

<u>Impacts of Costs</u>	
Selfridge (Gaining)	
Environmental Restoration	DERA money spent through FY03 (\$K): 7890 Estimated CTC (\$K): 36221 DO NOT ENTER IN COBRA
Waste Management	FY07 Waste program modification: Scenario \$18K / Cumulative \$100K
Environmental Compliance	FY06 NEPA cost: Scenario \$57K / Cumulative \$318K FY07 Conformity Analysis cost: Scenario \$9K / Cumulative \$50K FY07 Significant Air Permit Revision cost: Scenario \$36K / Cumulative \$200K

<u>General Environmental Impacts</u>	
Environmental Resource Area	McGhee Tyson (Gaining)
Air Quality	The base is in a nonattainment area for ozone. An initial conformity analysis indicated that a conformity determination is not required.
Cultural/ Archeological/ Tribal Resources	No impact
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	No impact
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	Less than a 3dB general increase in contours can be expected. The FAA Part 150 reflects the current mission/local land use/current noise levels. 2883 acres off-base within the noise contours are zoned by the local community. 1190 of these acres are residentially zoned. The community has not purchased easements for area surrounding the installation.
Threatened& Endangered Species/ Critical Habitat	No impact
Waste Management	No impact
Water Resources	No impact
Wetlands	No impact

<u>Impacts of Costs</u>	
	McGhee Tyson (Gaining)
Environmental Restoration	DERA money spent through FY03 (\$K): 3,026 Estimated CTC (\$K): 3,601 DO NOT ENTER IN COBRA
Waste Management	No Impact
Environmental Compliance	FY06 NEPA Cost: Scenario \$89K / Cumulative \$281K FY07 Conformity analysis cost: Scenario \$16K / Cumulative \$50K

<u>General Environmental Impacts</u>	
Environmental Resource Area	MacDill (Gaining)
Air Quality	No impact
Cultural/ Archeological/ Tribal Resources	Two archeological sites may impact the proposed actions. Current and future construction is constrained within the sites. Three Native American organizations have asserted an interest in burial site(s) and re-internment of Native American remains. Interaction with these Native American organizations is rare. The base has two historic districts totaling 80 acres that are comprised of 41 contributing resources. There are also two historic properties not in districts.
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	Military Munitions Response Program sites exist on the installation and may represent a safety hazard for future development.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	Less than a 3dB general increase in contours can be expected. The AICUZ reflects the current mission, local land use, and current noise levels. 789 acres off-base within the noise contours are zoned by the local community. 393 of these acres are residentially zoned. The community has not purchased easements for area surrounding the installation.
Threatened& Endangered Species/ Critical Habitat	T&E species and/or critical habitats exist but don't impact operations. Additional operations may impact T&E species

	and/or critical habitats.
Waste Management	No impact.
Water Resources	Potable water controls/restrictions were implemented on 1,825 days from FY99 through FY03. Modification of on-installation treatment works may be necessary.
Wetlands	Wetlands make up 20% of the base. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

<u>Impacts of Costs</u>	
	MacDill (Gaining)
Environmental Restoration	DERA money spent through FY03 (\$K): 36,310 Estimated CTC (\$K): 61,630 DO NOT ENTER IN COBRA
Waste Management	None
Environmental Compliance	FY06 NEPA Cost: Scenario \$38K / Cumulative \$281K