CLOSE HOLD

Material contained herein is sensitive. Release of data or analysis pertaining to evaluation of military Bases for closure or realignment is restricted until the Secretary of Defense forwards recommendations To the Defense Base Closure and Realignment Commission in May 2005. All individuals handling this Information should take steps to protect the material herein from disclosure.

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HSA-0053
Co-locate Miscellaneous OSD and 4th Estate Activities at Fort Belvoir and National Naval Medical Center

Headquarters & Support Activities
Joint Cross-Service Group
1401 Wilson Blvd, Suite 400
Arlington, VA 22209
(703) 696-9448

HSA-JCSG-D-05-0268

INSPECTOR GENERAL
DEPARTMENT OF DEFENSE
400 ARMY NAVY DRIVE
ARLINGTON, VIRGINIA 22202-4704

NOV 5 2004

MEMORANDUM FOR CHAIRMAN, HEADQUARTERS AND SUPPORT ACTIVITIES JOINT CROSS SERVICE GROUP

SUBJECT: 20-Year Force Structure Plan (FSP) Capabilities

Reference your memorandum, subject as above, dated October 21, 2004. The OIG DoD Trusted Agents assessed the relationship between the FSP and the OIG DoD capabilities required to support that plan.

The Trusted Agents concluded the OIG DoD workforce would not be directly impacted by a change to the FSP. We project an increase in personnel to support the audit of Defense Financial Statements. Our staffing is projected to increase by approximately 300 employees by FY06 and this level will be sustained in the foreseeable future. This increase to personnel will be in some field activities as well as at the headquarters in Arlington, VA.

Questions regarding our response should be directed to Ms. Tamra Miller, Administration and Logistics Services Directorate, Office of the Chief of Staff, at 703-604-9867.

Gregg E. Bauer
Chief of Staff

Office of the Inspector General FY 2006-2011
Program Objective Memorandum Submission

Summary Table:
Current Program and Requested Adjustments
(TOA in $M)

	FY05	FY06	FY07	FY08	FY09	FY10	FY11
FY05 PB	$244.6	$168.9	$175.0	$178.8	$182.1		
FY06 PROGRAM							
Fiscal Guidance		$168.1	$174.1	$177.8	$181.4	$185.8	$190.3
Workyears - Civilian		1,160	1,154	1,140	1,130	1,117	1,110
Workyears - Military		29	29	29	29	29	29
REQUESTED ADJUSTMENTS							
Fiscal Adjustments - Total		$67.6	$80.1	$91.6	$104.7	$118.8	$133.1
I. DFS Emerging		$37.5	$39.1	$39.9	$41.1	$42.7	$43.4
II. "Core Mission" Recurring		$18.5	$29.3	$49.0	$51.4	$63.6	$76.1
III. CONOPs Emerging		$11.6	$11.7	$12.7	$12.2	$12.5	$13.6
Civilian Workyear Adjustments - Total		451	520	578	652	734	802
I. DFS Emerging		288	299	298	298	298	298
II. "Core Mission" Recurring		96	154	213	287	369	437
III. CONOPs Emerging		67	67	67	67	67	67
REVISED Fiscal Guidance		$235.7	$254.2	$269.4	$286.1	$304.6	$323.4
REVISED Civilian Workyears		1,611	1,674	1,718	1,782	1,851	1,912

I. DEFENSE FINANCIAL AUDITING SERVICE (DFS)

(dollars in millions)	FY06	FY07	FY08	FY09	FY10	FY11
Requested Fiscal Guidance	$37.5	$39.1	$39.9	$41.1	$42.7	$43.4
Requested Workyears-Civilian	288	299	298	298	298	298

The Office of the Deputy Inspector General for Auditing requests additional FTEs and associated operational costs to support an annual requirement to audit DoD financial statements and systems that DoD Components assert as reliable and ready for audit as required by the Chief Financial Officers (CFO) Act of 1990, as amended by the Government Management Reform Act

of 1994; the Federal Financial Management Act of 1996; and Section 1008 of the National Defense Authorization Act for FY02 (PL 107-107), Reliability of DoD Financial Statements.

The additional resources in FY 2006/07 will allow DFS to grow in concert with the increasing number of assertions by DoD Components stating that their financial statements and systems are ready for audit. The Office of the Under Secretary of Defense (Comptroller) has set a goal for the Department to obtain clean audit opinions on its financial statements by FY07 or FY08. The additional funding will also allow DFS to provide mission specific training and travel so that auditors can perform contracting officer representative duties to oversee the contractors who are performing audits of DoD financial statements and systems to support the OIG's ability to render opinions on DoD financial statements. The additional funding in FY08-11 will also allow DFS to sustain required annual audit opinion work and oversight of contractors, in addition to continuing to assess financial systems in an incremental approach that aligns with the Business Management Modernization Program and adheres to American Institute of CPAs. Even if the FY07 goal is not reached, the OIG needs to have the additional funding begin now in order to train its auditors to perform financial audits, oversee Independent Public Accountants, and maintain the momentum currently achieved.

DEFENSE TECHNOLOGY SECURITY ADMINISTRATION
2900 DEFENSE PENTAGON
WASHINGTON, DC 20301-2900

ACTION MEMO

FOR: DEPUTY DIRECTOR

FROM: David G. Leon, Director, Management Directorate

SUBJECT: BRAC, 20-Year Force Structure Plan Input (ST-6402)

- The BRAC Joint Cross Service Group requested input to account for any planned force structure changes, and referenced the 20-Year Force Structure Plan (2005-2025) currently being prepared.
- MD prepared input at TAB A for your consideration and approval.
- Email requesting input is provided at TAB B.

RECOMMEND: Deputy Director approve forwarding document at TAB A by email to Mr. Jeff Gravatt, OSD Directorate for Organizational & Management Planning, for submission to the BRAC.

Approve: _____ Other: _____

COORDINATION: MD, LD, TD, PD, SD, EO

MD Admin	MSgt Nealy	_____
LD	Mr. Maloney	_____
TD	Ms Hickman	_____
PD	Mr. Johnson	_____
SD	Mr. Garner	_____
GC	Mr. Burns	_____
Supt Exec	MSgt Bacote	_____
MA	LtCol Labovitz	_____

Attachments: As stated
Prepared by: David G. Leon, DTSA/MD, (703) 325-3672, November 12, 2004
Electronic Address: I://leond/Force Structure – ACTION MEMO.doc

DTSA
Ensuring the Edge

DEFENSE TECHNOLOGY SECURITY ADMINISTRATION

The mission of the Defense Technology Security Administration (DTSA) is to administer, consistent with US and DoD policy, national security objectives and Federal laws and regulations, the development and implementation of DoD technology security policies on international transfers of defense-related goods, services and technologies to ensure that: critical US military technological advantages are preserved; transfers that could prove detrimental to US security interests are controlled and limited; proliferation of weapons of mass destruction and their means of delivery is prevented; diversion of defense-related goods to terrorists is prevented; and legitimate defense cooperation with foreign allies and friends is supported, and the health of the defense industrial base is assured.

Since US global interests and engagements are expected to continue over the next twenty-years, the mission of DTSA will become even more important to the warfighter than it is today. Also, the lethality of the individual warfighters will continue to be critical and will remain tied to their military skills as developed in training and to the advanced technologies available to them. Through the export licensing process, DTSA ensures the security of technologies, equipment, and systems warfighters depend upon to provide critical technological advantages on the battlefield. DTSA also controls international technology transfers through the review of commercial requests for export licenses to provide military services or training to foreign nationals. DTSA identifies US national security concerns and provides the Department of Defense position on the international commercial sale, transfer, or release of military or dual-use goods, technologies or services to foreign entities.

During the foreseeable future, warfighters will be experiencing new dimensions in warfare. New equipment using exotic and more lethal technologies and systems will be developed and fielded. These new systems will include innovative technologies that provide for precision engagements. They will be fed by intelligence systems generating information superiority for our forces and those of our interoperable allies. It is DTSA's employees that work with other Departments, as well as the military services, to ensure that exports of these technologies and systems are appropriately controlled.

Over the past years, DTSA has experienced consistent growth of approximately one thousand export license cases per year. During fiscal year 2004, DTSA reviewed approximately 28,000 export licenses for the Department of Defense. We expect that number to continue to grow. This expansion will be counterweighted by the increased efficiencies provided through automation improvements and possibly by entering into cooperative export licensing arrangements with select countries. We expect only modest changes to approved staffing and funding levels as may be supported by new missions, functions, or unanticipated licensing growth.

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OFFICE OF THE SECRETARY OF DEFENSE
1950 DEFENSE PENTAGON
WASHINGTON, DC 20301-1950

ADMINISTRATION AND
MANAGEMENT

DEC 0 9 2004

MEMORANDUM FOR CHAIRMAN, HEADQUARTERS AND SUPPORT ACTIVITES JOINT CROSS-SERVICE GROUP

SUBJECT: 20-Year Force Structure Plan Capabilities

As requested in your October 21, 2004 memorandum, subject as above, we have reviewed the current 20-Year Force Structure Plan (FSP) as related to the Office of the Secretary of Defense (OSD) and Washington Headquarters Services (WHS). As supported by the attached OSD and WHS FY06-11 Personnel Summary Budget Exhibits, these organizations have no known mission or force structure changes required to support the FSP.

Howard G. Becker
Deputy Director

Attachments:
As stated

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Office of the Secretary of Defense
Operation and Maintenance, Defense-Wide
Fiscal Year (FY) 2006/2007 Biennial Budget Estimates

PERSONNEL SUMMARY

	FY 2004	FY 2005	FY 2006	FY 2007	Change FY 2005/ FY 2006	Change FY 2006/ FY 2007
Active Military End Strength (Total)						
Officer	402	400	400	400	0	0
Enlisted	77	77	77	77	0	0
Civilian End Strength (Total)						
US Direct Hire	1,416	1,488	1,488	1,488	0	0
Active Military Average Strength (A/S) (Total)						
Officer	402	400	403	400	3	-3
Enlisted	77	77	77	77	0	0
Civilian FTEs (Total)						
US Direct Hire	1,489	1,488	1,488	1,488	0	0

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Office of the Secretary of Defense
Operation and Maintenance, Defense-Wide
Fiscal Year (FY) 2006/2007 Biennial Budget Estimates

PERSONNEL SUMMARY

	FY 2008	FY 2009	FY 2010	FY 2011
Active Military End Strength (Total)				
Officer	400	400	400	400
Enlisted	77	78	78	78
Civilian End Strength (Total)				
US Direct Hire	1,488	1,488	1,488	1,488
Active Military Average Strength (A/S) (Total)				
Officer	400	400	400	400
Enlisted	77	77	77	77
Civilian FTEs (Total)				
US Direct Hire	1,488	1,488	1,488	1,488

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WASHINGTON HEADQUARTERS SERVICES
Operation and Maintenance, Defense-Wide
Fiscal Year (FY) 2006/2007 Biennial Budget Estimates

PERSONNEL SUMMARY

	FY 2004	FY 2005	FY 2006	FY 2007	Change FY 2005/ FY 2006	Change FY 2006/ FY 2007
Active Military End Strength (Total)						
Officer	48	42	42	42	0	0
Enlisted	106	125	125	125	0	0
Civilian End Strength (Total)						
US Direct Hire	591	611	608	606	-3	-2
Active Military Average Strength (A/S) (Total)						
Officer	48	42	42	42	0	0
Enlisted	106	125	125	125	0	0
Civilian FTEs (Total)						
US Direct Hire	576	608	605	603	-3	-2

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WASHINGTON HEADQUARTERS SERVICES
Operation and Maintenance, Defense-Wide
Fiscal Year (FY) 2006/2007 Biennial Budget Estimates

PERSONNEL SUMMARY

	FY 2008	FY 2009	FY 2010	FY 2011
Active Military End Strength (Total)				
Officer	42	42	42	42
Enlisted	125	125	125	125
Civilian End Strength (Total)				
US Direct Hire	603	603	603	603
Active Military Average Strength (A/S) (Total)				
Officer	42	42	42	42
Enlisted	125	125	125	125
Civilian FTEs (Total)				
US Direct Hire	600	600	600	600

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DEPARTMENT OF DEFENSE
EDUCATION ACTIVITY
4040 NORTH FAIRFAX DRIVE
ARLINGTON, VIRGINIA 22203-1635

DEC 22 2004

MEMORANDUM FOR CHAIRMAN, HEADQUARTERS AND SUPPORT ACTIVITIES JOINT CROSS-SERVICE GROUP

SUBJECT: 20-Year Force Structure Plan (FSP) Capabilities

As requested in your October 21, 2004 memorandum, subject as above, we have determined that the 20-Year FSP capabilities have no impact on the size or mission of DoDEA.

Irma P. Finocchiaro
Associate Director for Financial
and Business Operations

- **Competing Recommendations:** None. This recommendation replaces HSA-0106 (hereby withdrawn) and takes advantage of space being vacated by a Medical JCSG recommendation: MED-0030.

- **Force Structure Capabilities:** OSD, WHS, DTSA, DoDEA, and DHRA have indicated to the JCSG that this candidate proposal will have no impact on the 20-year force structure plan of its respective organizations (please see attached memoranda). The attached memorandum from the DoDIG indicates some future force structure changes; the information has been incorporated into the scenario data call and the COBRA analysis.

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DEPARTMENT OF DEFENSE
HUMAN RESOURCES ACTIVITY
HEADQUARTERS
4040 FAIRFAX DRIVE, SUITE 200
ARLINGTON VA 22203-1613

DEC 13 2004

MEMORANDUM FOR CHAIRMAN, HEADQUARTERS AND SUPPORT ACTIVITIES JOINT CROSS-SERVICE GROUP

SUBJECT: 20-Year Force Structure Plan Capabilities

Reference: DAPR-ZB, 20 Year Force Structure Plan Capabilities, October 21, 2004

As supported by the attached Defense Human Resources Activity (DHRA) FY 06-11 Personnel Summary Budget Exhibit, DHRA has no known mission or force structure changes required to support the Force Structure Plan.

Sharon H. Cooper
Assistant Director

Attachment:
As stated

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OPERATION AND MAINTENANCE, DEFENSE-WIDE
DEFENSE HUMAN RESOURCES ACTIVITY
PERSONNEL SUMMARY
Fiscal Year (FY) 2006 - 2011 Program and Budget Review

	FY 2004	FY 2005	FY 2006	FY 2007	Change FY 2005/2006	Change FY 2006/2007
Active Military End Strength (ES) (Total)	19	19	19	19	0	0
Officer	17	17	17	17	0	0
Enlisted	2	2	2	2	0	0
Civilian End Strength						
U.S. Direct Hire	798	819	842	851	23	9
Active Military Average Strength (Total)	19	19	19	19	0	0
Officer	17	17	17	17	0	0
Enlisted	2	2	2	2	0	0
Civilian FTEs (Total)						
U.S. Direct Hire	798	819	842	851	23	9

FY 2005 - FY 2006 Change - Civilian End Strengths +20 for DBF Program Interns and Fellows and +3 for Operations

FY 2006 - FY 2007 Change - Civilian End Strengths +9 for DBF Program Interns and Fellows

Outyear Summary:	FY 2008	FY 2009	FY 2010	FY 2011
Military End Strength	15	15	15	15
Civilian FTEs	839	839	839	839

DEPARTMENT OF THE ARMY
DEPUTY CHIEF OF STAFF, G-8
700 ARMY PENTAGON
WASHINGTON DC 20310-0700
HSA-JCSG-D-05-0104

REPLY TO
ATTENTION OF

DAPR-ZB

APR 1 2 2005

MEMORANDUM FOR CHAIRMAN, INFRASTRUCTURE STEERING GROUP (ISG)

SUBJECT: Headquarters and Support Activities Joint Cross-Service Group (HSA JCSG) Submission of Candidate Recommendations for BRAC 2005

1. Reference memorandum, Chairman ISG, 2 Dec 04, subject: Submittal of BRAC 2005 Candidate Recommendations.

2. The following enclosed candidate recommendations for HSA JCSG have been reviewed by OSD General Counsel:

HSA-0053, Co-locate Miscellaneous OSD and 4th Estate Activities at Fort Belvoir and National Naval Medical Center, Bethesda.

3. Any questions your staff may have pertaining to the HSA JCSG recommendations may be directed to COL Carla Coulson at 696-9448 (ext. 136).

Encl

DONALD C. TISON
Assistant Deputy Chief of Staff, G-8
Chairman Headquarters and
Support Activities JCSG

Coordination:

OSD Office of the General Counsel

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Candidate #HSA-0053: Co-locate Miscellaneous OSD and 4th Estate Leased Locations

Candidate Recommendation (summary): Close 11 and realign 24 leased installations in Northern Virginia by relocating offices of the Office of the Secretary of Defense, Washington Headquarters Services, the Defense Technology Security Administration, the Defense Human Resources Activity, the DoD Education Activity, the DoD Inspector General, and Pentagon Renovation Project temporary space to Ft. Belvoir and NNMC, Bethesda. Realign WRAMC by relocating offices of the Office of the Secretary of Defense to Ft. Belvoir.

Justification

- ✓ Eliminates ~1.75 million USF leased space in NCR.
- ✓ Facilitates consolidation of common support functions.
- ✓ Relocates to AT/FP compliant location.

Military Value

- ✓ OSD-298th; WHS-292nd; DHRA-266th; DTSA-275th; DODIG-330th; DODEA-332nd - out of 336.
- ✓ NNMC, Bethesda: 103rd out of 336
- ✓ Ft. Belvoir: 48th out of 336

Payback

✓ One Time Cost:	$377.0M
✓ Net Implementation Cost:	$216.3M
✓ Annual Recurring Savings:	$ 60.5M
✓ Payback Period:	5 Years
✓ NPV (savings):	$384.2M

Impacts

- ✓ Criterion 6: -1,977 jobs (1,125 direct, 852 indirect); <0.1%
- ✓ Criterion 7: No impacts.
- ✓ Criterion 8: Air quality issue. No impediments.

✓ Strategy
✓ COBRA
✓ Capacity Analysis / Data Verification
✓ Military Value Analysis / Data Verification
✓ JCSG/MilDep Recommended
✓ Criteria 6-8 Analysis
✓ De-conflicted w/JCSGs
✓ De-conflicted w/MilDeps

Candidate Recommendation #HSA-0053

Candidate Recommendation: Close 1010 North Glebe Road, 1515 Wilson Boulevard, 4850 Mark Center Drive, the Crown Ridge Building at 4035 Ridgetop, and 1901 N. Beauregard, leased installations in Northern Virginia, by relocating the Office of the Secretary of Defense to Fort Belvoir, Virginia.

Close 400 Army Navy Drive, a leased installation in Arlington, Virginia, by relocating the Office of the Secretary of Defense, Washington Headquarters Services, and the DoD Inspector General to Fort Belvoir, Virginia.

Close North Tower at 2800 Crystal Drive, a leased installation in Arlington, Virginia, by relocating the DoD Inspector General to Fort Belvoir, Virginia.

Close 1600 Wilson Boulevard, a leased installation in Arlington, Virginia, by relocating the Defense Human Resources Activity to Fort Belvoir, Virginia.

Close the Webb Building, a leased installation in Arlington, Virginia, by relocating the Department of Defense Education Activity and the Defense Human Resources Activity to Fort Belvoir, Virginia.

Close 1500 Wilson Boulevard, a leased installation in Arlington, Virginia, by relocating offices accommodating Pentagon Renovation temporary space to Fort Belvoir, Virginia.

Close Presidential Tower, a leased installation in Arlington, Virginia, by relocating offices accommodating Pentagon Renovation temporary space to the National Naval Medical Center, Bethesda, Maryland.

Realign Walter Reed Army Medical Center (Forest Glen Annex), Washington, District of Columbia by relocating the Office of the Secretary of Defense to Fort Belvoir, Virginia.

Realign Rosslyn Plaza North, a leased installation in Arlington, Virginia, by relocating offices accommodating Pentagon Renovation temporary space, Washington Headquarters Services and the Defense Human Resources Activity to Fort Belvoir, Virginia.

Realign Crystal Gateway North, a leased installation in Arlington, Virginia, by relocating the Office of the Secretary of Defense, Washington Headquarters Services, and the DoD Inspector General to Fort Belvoir, Virginia.

Realign 2001 North Beauregard Street, 621 North Payne Street, Ballston Metro Center, Crystal Mall 3, Crystal Square 4, Crystal Square 5, Crystal Plaza 6, 4015 Wilson Boulevard, Skyline 5, and Skyline 6, leased installations in Northern Virginia, by relocating the Office of the Secretary of Defense to Fort Belvoir, Virginia.

Realign Hoffman 1, Crystal Gateway 1, Crystal Gateway 2, Crystal Gateway 3, and the James K. Polk Building, leased installations in Northern Virginia, by relocating the Office of the Secretary of Defense and Washington Headquarters Services to Fort Belvoir, Virginia.

Realign the Nash Street Building, a leased installation in Arlington, Virginia, by relocating the Defense Human Resources Activity to Fort Belvoir, Virginia.

Realign Alexandria Tech Center IV, a leased installation in Alexandria, Virginia, by relocating the Defense Technology Security Administration to Fort Belvoir, Virginia.

Realign 1400-1450 South Eads Street, a leased installation in Arlington, Virginia, by relocating the DoD Inspector General to Fort Belvoir, Virginia.

Realign 1401 Wilson Boulevard, a leased installation in Arlington, Virginia, by relocating the Office of the Secretary of Defense, Washington Headquarters Services, and Defense Human Resources Activity to Fort Belvoir, Virginia.

Realign 1555 Wilson Boulevard, a leased installation in Arlington, Virginia, by relocating offices of the Office of the Secretary of Defense and Defense Human Resources Activity to Fort Belvoir, Virginia.

Realign Crystal Mall 2-3-4 and Skyline 4, leased installations in Northern Virginia, by relocating Washington Headquarters to Fort Belvoir, Virginia.

Justification: This recommendation meets two important Department of Defense (DoD) objectives with regard to future use of leased space and enhanced security for DoD Activities. Additionally, the recommendation results in a significant improvement in military value as a result of the movement from leased space to a military installation. The average military value of the noted Department of Defense components based on current locations ranges from 266th to 332nd 336 entities evaluated by the MAH military value model. Fort Belvoir is ranked 48th out of 336, and the National Naval Medical Center is ranked 103rd. Implementation will reduce the Department's reliance on leased space which has historically higher overall costs than government-owned space and generally does not meet Anti-terrorism Force Protection standards as prescribed in UFC 04-010-01. The recommendation eliminates over 1.75 million Usable Square Feet of leased administrative space within the NCR. This, plus the immediate benefit of enhanced Force Protection afforded by a location within a military installation fence-line, will provide immediate compliance with Force Protection Standards. The leased installations affected by this recommendation are generally non-compliant with current Force Protection Standards.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is $377.0 million. The net of all costs and savings to the Department during the implementation period is a cost of $216.3 million. Annual recurring savings to the Department after implementation are $60.5 million, with a payback expected in 5 years. The net present value of the costs and savings to the Department over 20 years is a savings of $384.2 million.

Impacts:

Economic Impact: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 1,977 jobs (1,125 direct and 852 indirect jobs) over the 2006-2011 period in the Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division, which is less than 0.1% of economic area employment.

Community Infrastructure: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel.

Environmental Impact: An impact is expected on Air Quality at Fort Belvoir; it is currently in Non-attainment area for Ozone and PM 2.5. Added operations will require New Source Review permitting and Air Conformity Analysis. 12 historical/prehistoric archeological resources are reported at Fort Belvoir, with restrictions to future construction. 62 historic properties are listed. Potential impact may occur since resources must be evaluated on a case-by-case basis, thereby causing increased delays and costs. At Fort Belvoir, federally listed species include Bald Eagle. Restrictions for TES include aircraft height restriction over nest during nesting season, and no land-disturbing training or timber clear cutting along undeveloped/undisturbed shorelines. Additional operations may further impact threatened/endangered species leading to additional restrictions on training or operations. This recommendation has no impact on dredging; land use restraints and sensitive resource areas, marine mammals, resources, or sanctuaries; noise; waste management; water resources; or wetlands. This recommendation will require spending approximately $1,150,000 at Fort Belvoir to complete the necessary Air Conformity Analysis, New Source Review, and National Environmental Policy Act assessments and $75,000 at NNMC for National Environmental Policy Act assessments. This cost has been included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities.

Supporting Information Attachments

Section 1 – Competing Recommendations / Force Structure Capabilities
Section 2 – Military Value Results
Section 3 – Capacity Analysis
Section 4 – COBRA Results
Section 5 – Economic Impact Report
Section 6 – Installation Criterion 7 Profile
Section 7 – Summary of Scenario Environmental Impacts

TABLE 1

MILITARY VALUE ANALYSIS RESULTS REPORTS, MARCH-05

Rank	Installation / Activity	Military Value
1	(I)Wright-Patterson AFB	0.9195
2	(I)FORT BLISS	0.9144
3	(I)FORT SAM HOUSTON	0.9078
4	(I)Hurlburt Field	0.9076
5	(I)Offutt AFB	0.9026
6	(I)Peterson AFB	0.9019
7	(I)Francis E. Warren AFB	0.8997
8	(I)MacDill AFB	0.8974
9	(I)Langley AFB	0.8969
10	(I)Robins AFB	0.8967
11	(I)Cannon AFB	0.8959
12	(I)Shaw AFB	0.8957
13	(I)FORT KNOX	0.8951
14	(I)FORT SILL	0.8935
15	(I)Fairchild AFB	0.8932
16	(I)Sheppard AFB	0.8928
17	(I)McChord AFB	0.8922
18	(I)Kirtland AFB	0.8922
19	(I)Eglin AFB	0.8921
20	(I)Davis-Monthan AFB	0.8919
21	(I)Charleston AFB	0.8919
22	(I)Ellsworth AFB	0.8908
23	(I)Barksdale AFB	0.8884
24	(I)Nellis AFB	0.8883
25	(I)Lackland AFB	0.8863
26	(I)Hill AFB	0.8859
27	(I)Malmstrom AFB	0.8847
28	(I)Pope AFB	0.8841
29	(I)Little Rock AFB	0.8830
30	(I)Buckley AFB	0.8828
31	(I)Tyndall AFB	0.8826
32	(I)FORT JACKSON	0.8821
33	(I)Minot AFB	0.8809
34	(I)McConnell AFB	0.8805
35	(I)Grand Forks AFB	0.8805
36	(I)Columbus AFB	0.8802
37	(I)Marine Corps Air Station Cherry Point	0.8799
38	(I)Homestead ARS	0.8784
39	(I)Keesler AFB	0.8780
40	(I)Maxwell AFB	0.8779
41	(I)Naval Weapons Station Charleston	0.8766
42	(I)Tinker AFB	0.8766
43	(I)FORT EUSTIS	0.8758
44	(I)REDSTONE ARSENAL	0.8746
45	(I)Andrews AFB	0.8740
46	(I)Bolling AFB	0.8730
47	(I)Patrick AFB	0.8724
48	(I)FORT BELVOIR	0.8722
49	(I)Randolph AFB	0.8714
50	(I)Saufley Field	0.8699
51	(I)Naval Air Station Jacksonville	0.8686
52	(I)Naval Air Station Pensacola	0.8684
53	(I)FORT RILEY	0.8674
54	(I)Dyess AFB	0.8667
55	(I)FORT DRUM	0.8663
56	(I)Henderson Hall	0.8661
57	(I)Washington Navy Yard	0.8634
58	(I)Naval Support Activity Mechanicsburg	0.8633
59	(I)FORT GORDON	0.8631
60	(I)FORT BRAGG	0.8631
61	(I)Marine Corps Base Quantico	0.8617
62	(I)Marine Corps Base Camp Lejeune	0.8613
63	(I)Naval Support Activity New Orleans, LA	0.8613
64	(I)Joint Reserve Base New Orleans	0.8607
65	(I)Hickam AFB	0.8605
66	(I)FORT LEAVENWORTH	0.8598
67	(I)Elmendorf AFB	0.8584
68	(I)Naval Research Laboratory	0.8584
69	(I)Anacostia Annex	0.8583
70	(I)March ARB	0.8572
71	(I)FORT RUCKER	0.8569
72	(I)FORT BENNING	0.8565
73	(I)FORT MYER	0.8564
74	(I)Marine Corps Base Hawaii Kaneohe	0.8562
75	(I)Vandenberg AFB	0.8559
76	(I)Naval Station Norfolk	0.8543
77	(I)FORT STEWART	0.8538
78	(I)FORT LEE	0.8535
79	(I)FORT LEONARD WOOD	0.8534
80	(I)FORT DETRICK	0.8532
81	(I)FORT CARSON	0.8527
82	(I)Brooks City-Base	0.8520
83	(I)Naval Station Pearl Harbor	0.8515
84	(I)Naval Air Station Meridian	0.8512
85	(I)FORT HOOD	0.8502
86	(I)McGuire AFB	0.8496
87	(I)Eielson AFB	0.8496
88	(I)Marine Corps Air Station Beaufort	0.8494
89	(I)FORT HUACHUCA	0.8484
90	(I)Naval Air Station Corpus Christi	0.8477
91	(I)Joint Reserve Base Fort Worth	0.8477
92	(I)FORT MEADE	0.8477
93	(I)Marine Corps Support Activity Kansas City	0.8474
94	(I)Mountain Home AFB	0.8468
95	(I)Scott AFB	0.8467
96	(I)FORT MCNAIR	0.8456
97	(I)ABERDEEN PROVING GROUND	0.8445
98	(I)NAVSUPPACT DAHLGREN	0.8426
99	(I)FORT LEWIS	0.8423
100	(I)Marine Corps Air Station Miramar	0.8415
101	(I)FORT MONROE	0.8408
102	(I)Naval Air Station Brunswick	0.8405
103	(I)National Naval Medical Center Bethesda	0.8403
104	(I)ANRGRC (Arlington Hall)	0.8392
105	(I)FORT MCPHERSON	0.8388
106	(I)Naval Station San Diego	0.8387
107	(I)FORT POLK	0.8386
108	(I)Beale AFB	0.8386
109	(I)FORT WAINWRIGHT	0.8385
110	(I)Naval Station and Undersea Warfare Center Newport	0.8368
111	(I)Luke AFB	0.8348
112	(I)CARLISLE BARRACKS	0.8344
113	(I)Naval Submarine Support Base Kings Bay	0.8327
114	(I)Naval Air Station Whiting Field	0.8293
115	(I)Naval Air Station Key West	0.8292
116	(I)Arlington Service Center	0.8281
117	(I)FORT RICHARDSON	0.8279
118	(I)SCHOFIELD BARRACKS	0.8251
119	(I)Potomac Annex, Washington DC	0.8244
120	(I)NAVSUPPACT INDIAN HEAD	0.8239
121	(I)Naval Support Activity Norfolk	0.8238
122	(I)FORT SHAFTER	0.8224
123	(I)NAVSTA ANNAPOLIS	0.8220
124	(I)Naval Amphibious Base Coronado	0.8216
125	(I)Marine Corps Base Hawaii Camp Smith	0.8202
126	(I)Travis AFB	0.8177
127	(I)Naval Air Station North Island	0.8134
128	(I)Naval Support Activity Millington	0.8125
129	(I)WALTER REED ARMY MEDICAL CENTER	0.8046
130	(I)FORT MCCOY	0.7988
131	(I)FORT MONMOUTH	0.7933
132	(I)FORT GILLEM	0.7927
133	(I)FORT HAMILTON	0.7920
134	(I)FORT DIX	0.7873
135	(I)Altus AFB	0.7781
136	(I)Naval Air Station Whidbey Island	0.7778
137	(I)Joint Reserve Base Willow Grove	0.7748
138	(I)FORT A P HILL	0.7734
139	(I)Seymour Johnson AFB	0.7733
140	(I)Naval Air Station Patuxent River Webster Field	0.7699
141	(I)Naval Station Everett	0.7673
142	(I)Whiteman AFB	0.7669
143	(I)Dover AFB	0.7667
144	(I)Naval Air Engineering Station Lakehurst	0.7660
145	(I)Marine Corps Base Camp Pendleton	0.7618
146	(I)Naval Air Station Patuxent River	0.7543
147	(I)FORT CAMPBELL	0.7409
148	(I)Vance AFB	0.7243
149	(I)Naval Submarine Base Bangor	0.7223
150	(I)Naval Air Station Point Mugu	0.6762
151	(A)AF Review Boards Agency	0.5849
152	(A)CAA	0.5849
153	(A)Navy CAF	0.5532
154	(A)JCS CAF	0.5532
155	(A)DIA CAF	0.5532
156	(A)CO HQBN HQMC (Henderson Hall)	0.5512
157	(AB)COMMARFORRES NSA NOLA, New Orleans LA	0.5512
158	(AB)COMNAVAIRRESFOR NSA NOLA (sub of above)	0.5512
159	(AB)COMNAVCRUITCMD	0.5512
160	(AB)COMNAVCRUITCMD NSA NOLA (sub of above)	0.5512
161	(A)COMNAVFACENGCOM	0.5512
162	(AB)COMNAVRESFOR NSA NOLA	0.5512
163	(A)MEDIA CTR WASHINGTON DC	0.5512
164	(A)NAVAL DISTRICT WASH DC	0.5512
165	(A)NAVAL LEGAL SERVICE OFFICE NORTH CENTRAL	0.5512
166	(A)NCIS	0.5512
167	(A)OCHR	0.5512
168	(A)TRIAL SERVICE OFFICE NORTHEAST	0.5512

TABLE 1

MILITARY VALUE ANALYSIS RESULTS REPORTS, MARCH-05

Rank	Installation / Activity	Military Value
169	(A)11th Wing	0.5512
170	(A)AF Office of Special Investigations	0.5512
171	(AB)USAF Recruiting Service (HQ AF Recruiting SVC)	0.5512
172	(AB)USAF Reserve Command (USAFRES)	0.5512
173	(A)6MLMC	0.5512
174	(A)MDW	0.5512
175	(A)PEO EIS(STAMIS)	0.5512
176	(A)PEO Soldier	0.5512
177	(AB)US Army Accessions Command HQ (USAAC)	0.5512
178	(AB)US Army Cadet Cmd	0.5512
179	(AB)US Army Recruiting Cmd	0.5512
180	(AB)US Army Reserve Command (USARC)	0.5512
181	(A)USA Force Mgmt Support Agency, HQ DA-GS	0.5512
182	(AJ)FORSCOM	0.5512
183	(AJ)PACOM PACAF	0.5512
184	(AJ)PACOM USARPAC	0.5512
185	(AJ)PACOM USPACFLT	0.5512
186	(AJ)TRADOC	0.5512
187	(A)NETC	0.5494
188	(A)NETPDTC	0.5427
189	(A)PWC WASH DC	0.5193
190	(A)SAF/GC – General Counsel	0.4542
191	(A)Wash HQ Services CAF	0.4521
192	(A)HQMC	0.4500
193	(A)DCAA	0.4408
194	(A)Army CCF	0.4184
195	(A)Air Force CAF	0.4184
196	(A)CID-Belvoir	0.4170
197	(A)Soldiers Magazine-Belvoir	0.4170
198	(A)AUDSVC	0.4163
199	(A)BUMED, WASH DC	0.4163
200	(AB)COMMARFORCRUITCMD, Quantico, VA	0.4163
201	(A)COMNAVNETSPAOPSCOM	0.4163
202	(A)COMSC WASHINGTON DC	0.4163
203	(A)DCMS	0.4163
204	(A)JOINT WARFARE ANALYSIS CENTER	0.4163
205	(A)MARINE CORPS INSTITUTE (NEW)	0.4163
206	(A)NAVAL HISTORICAL CENTER	0.4163
207	(A)NAVAL LEGAL SERVICES COMMAND	0.4163
208	(A)NAVSEASYSCOM WASHINGTON NAVY YARD, DC	0.4163
209	(A)NAVSISA MECHANICSBURG PA	0.4163
210	(A)NAVSUPSYSCOM MECHANICSBURG PA	0.4163
211	(A)NSWC HQ (AT WNY)	0.4163
212	(A)AF Flight Standards Agency	0.4163
213	(A)AF Legal Services Agency	0.4163
214	(A)AF Medical Operations Agency	0.4163
215	(A)AF Medical Support Agency	0.4163
216	(A)AF Personnel Operations Agency	0.4163
217	(A)AF/HC – Chaplain Service	0.4163
218	(A)AF/SG – Surgeon General	0.4163
219	(A)HQ Air National Guard (ANG)	0.4163
220	(A)AFIP	0.4163
221	(A)Army Evaluation Center	0.4163
222	(A)BD CPAC -MA, NE Region	0.4163
223	(A)Communications & Electronics Command (CECOM)	0.4163
224	(A)Developmental Test Command	0.4163
225	(A)Edgewood Chemical & Biological Center	0.4163
226	(A)HQS USA MRMC (and subordinate commands)	0.4163
227	(A)JMLFDC	0.4163
228	(A)Program Mgr for Chemical Demilitarization	0.4163
229	(A)U. S. Army Research Laboratory - HQ	0.4163
230	(A)US Army Aberdeen Test Center	0.4163
231	(A)US Army Ctr for Health Promotion and Preventative Medicine	0.4163
232	(A)US Army Environmental Center	0.4163
233	(A)US ARMY INFORMATION SYSTEMS ENGINEERING COMMAND	0.4163
234	(A)US Army Materiel Systems Analysis Activity	0.4163
235	(A)US Army Medical Research Institute for Chemical Defense	0.4163
236	(A)US Army Research, Development and Engineering Command	0.4163
237	(A)USA MMA	0.4163
238	(A)USA SAC	0.4163
239	(A)USAMMDA	0.4163
240	(A)USAMRAA	0.4163
241	(A)USAMRIID	0.4163
242	(AB)HQ ARNG (Army Natl Guard)	0.4163
243	(AB)HQ NGB (National Guard Bureau – overseeing Air Force and Army)	0.4163
244	(A)DeCA	0.4083
245	(A)DLA	0.3947
246	(A)DISCO	0.3857
247	(A)SAF/IA – International Affairs	0.3838
248	(A)DTRA	0.3824
249	(A)USALSA	0.3814
250	(A)SPAWARSYSCEN, Charleston (NEW)	0.3812
251	(A)ASA(M&RA)	0.3796
252	(A)OCPA	0.3678
253	(AJ)JFCOM/C4ISR Battle Center/JFL/JWC	0.3553
254	(A)NAVAIR SYSCOM HQ	0.3498
255	(A)Acquisition Support Center (ASC)	0.3489
256	(A)Army Contracting Agency	0.3461
257	(A)AFIS	0.3396
258	(A)OEA	0.3373
259	(A)ACSIM	0.3362
260	(A)NAWC PATUXENT RIVER MD	0.3299
261	(A)The Surgeon General Office (OTSG)	0.3181
262	(A)NSA CAF	0.3173
263	(A)ASA (I&E)	0.3103
264	(A)AF/XO – Air and Space Operations	0.3091
265	(A)AFCEE	0.3083
266	(A)DHRA	0.3050
267	(A)G-6	0.3039
268	(A)DUSA	0.3039
269	(A)AF-CIO – HAF Chief Information Officer	0.3038
270	(A)SAF/US – Under Secretary of the AF	0.3034
271	(AB)USAF Reserve Command Reserve Recruiting Service,	0.3033
272	(A)ASA (FM&C)	0.3033
273	(A)AF/XI – Warfighting Integration	0.3032
274	(A)G-8	0.3030
275	(A)DTSA	0.3030
276	(A)Ofc of the JAG (OTJAG)	0.3028
277	(A)AFSAA - AF Studies and Analysis Agency	0.3026
278	(A)JSIMS	0.3026
279	(A)OCAR	0.3018
280	(A)DARPA	0.3010
281	(A)PEO STRICOM	0.2996
282	(AJ)SOUTHCOM HQ	0.2972
283	(A)OASA (Alt)	0.2899
284	(A)DOHA	0.2864
285	(A)SAF/AA – Admin Asst to the Secretary	0.2836
286	(A)G-3	0.2801
287	(A)G-1	0.2731
288	(A)PFPA	0.2728
289	(A)SECNAV WASH DC	0.2715
290	(A)AMC	0.2709
291	(A)Office of the Admin Ass't to the Army (aka SAAA)	0.2697
292	(A)WHS	0.2679
293	(A)HQ IMA	0.2676
294	(A)AF/IL – Installation and Logistics	0.2663
295	(A)DCMA	0.2515
296	(A)SAF/PA – Public Affairs	0.2499
297	(A)SAF/SB – Small & Disadvantaged Business	0.2499
298	(A)OSD	0.2489
299	(A)CECOM (Acquisition Ctr)	0.2363
300	(A)AF/JA – Judge Advocate General	0.2353
301	(A)HQ SMDC	0.2312
302	(A)HRC	0.2301
303	(A)SAF/IE – Installations Environment and Logistics	0.2230
304	(A)OPNAV	0.2222
305	(A)SAF/AG – Auditor General	0.2140
306	(A)DISA	0.2121
307	(A)SAF/AQ - Acquisition	0.2117
308	(A)NETCOM	0.2029
309	(A)DISC4 JTRS JPO	0.1841
310	(A)MDA	0.1836
311	(A)NMCRS	0.1694
312	(A)AF/HO - Historian	0.1691
313	(A)AF News Agency/Army & AF Hometown News	0.1688
314	(A)SAF/FM – Financial Management and Comptroller	0.1686
315	(A)DLSA	0.1683
316	(A)Army Audit Agency	0.1680
317	(A)DPMO	0.1680
318	(A)Army Research Office	0.1678
319	(A)NAVIPO WASH DC	0.1675
320	(A)COMMANDER, NAVY INSTALLATIONS	0.1674
321	(A)DSCA	0.1673
322	(A)JAG School	0.1668
323	(A)NAV SSP (NEW)	0.1638
324	(A)Navy Systems Management Activity (NSMA) - New	0.1620
325	(A)SDDC (formerly MTMC)	0.1620
326	(A)HQ ATEC	0.1583
327	(A)Army-CSA	0.1573
328	(A)CIFA	0.1533
329	(A)AF/DP - Personnel	0.1529
330	(A)DOD IG	0.1504
331	(A)PEO Biological Defense	0.1500
332	(A)DODEA	0.1472
333	(A)TMA	0.1422
334	(A)DSS	0.1414
335	(A)OFFICE OF NAVAL RESEARCH	0.1401
336	(A)DFAS	0.1345

- **Military Value Analysis Results:** The military value of the current leased locations for DoDEA is 0.1472 with a ranking of 332 out of 336 total activities evaluated by the MAH military value model. The corresponding MV scores of the other activities for this recommendation are as follows: DoD IG has an MV score of 0.1504 with a relative ranking of 330; OSD has an MV score of 0.2498 and a relative ranking of 298; WHS has an MV score of 0.2679 with a relative ranking of 292; DTSA has an MV score of 0.3030 and a relative ranking of 275; and DHRA has an MV score of 0.3050 with a relative ranking of 266. This candidate recommendation selects a receiving location that results in a significant improvement in overall military value: Fort Belvoir has a value of 0.8722 with a relative rank of 48, while NNMC, Bethesda has a value of 0.8403 and a relative rank of 103 out of 336. Please see Table 1 on following page for complete review and ranking of MV results for MAH (the subject activities and receiving installations are highlighted in the table).

Navy Footprint (GSF)	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess/(Shortfall)	
						%	GSF
Anacostia Annex	1,266,737	5,697,528	459,400	5,238,128	0	44%	2,532,528
Arlington Service Center	251,864	5,697,528	208,200	5,489,328	0	44%	2,532,528
NAVSTA ANNAPOLIS	431,329	5,697,528	175,800	5,521,728	0	44%	2,532,528
NAVSUPPACT DAHLGREN	207,255	5,697,528	129,200	5,568,328	0	44%	2,532,528
NAVSUPPACT INDIAN HEAD	576,305	5,697,528	232,800	5,464,728	0	44%	2,532,528
Potomac Annex, Washington DC	173,900	5,697,528	93,200	5,604,328	0	44%	2,532,528
Washington Navy Yard	2,423,314	5,697,528	1,866,400	3,831,128	0	44%	2,532,528
Naval District Washington (NDW) Total	5,330,704	5,697,528	3,165,000	2,532,528	0	44%	2,532,528
Henderson Hall	*62,838*	*62,995*	*48,400*	14,595	*0*	*23%*	*14,595*
Joint Reserve Base Fort Worth	*260,781*	*210,442*	*183,800*	26,642	*4*	*13%*	*26,638*
Joint Reserve Base New Orleans	91,496	94,162	69,200	24,962	944	26%	24,018
Joint Reserve Base Willow Grove	80,169	109,441	50,800	58,641	0	54%	58,641
Marine Corps Air Station Beaufort	171,699	171,699	174,400	-2,701	0	-2%	(2,701)
Marine Corps Air Station Cherry Point	722,130	749,631	828,800	-79,169	1,200	-11%	(80,369)
Marine Corps Air Station Miramar	*422,384*	*399,138*	*436,000*	-36,862	*0*	*-9%*	*(36,862)*
Marine Corps Air Station Yuma	80,270	90,946	57,320	33,626	285	37%	33,341
Marine Corps Base Camp Lejeune	2,334,926	2,360,042	2,244,600	115,442	10,892	4%	104,550
Marine Corps Base Camp Pendleton	1,359,445	1,347,952	1,315,400	32,552	0	2%	32,552
Marine Corps Base Hawaii Camp Smith	*126,842*	*126,842*	*219,000*	-92,158	*0*	*-73%*	*(92,158)*
Marine Corps Base Hawaii Kaneohe	*492,060*	*492,060*	*259,800*	232,260	*0*	*47%*	*232,260*
MCB Hawaii Total	*618,902*	*618,902*	*478,800*	140,102	*0*	*23%*	*140,102*
Marine Corps Base Quantico	*223,403*	*1,261,416*	*1,949,188*	-687,772	*4,800*	*-55%*	*(692,572)*
Marine Corps Support Activity Kansas City	120,658	120,658	91,400	29,258	0	24%	29,258
National Naval Medical Center Bethesda	*718,513*	*2,966,707*	*363,200*	2,603,507	*28*	*88%*	*2,603,479*
Naval Air Engineering Station Lakehurst	*169,617*	*232,559*	*82,400*	150,159	*0*	*65%*	*150,159*
Naval Air Station Brunswick	125,133	142,914	66,200	76,714	0	54%	76,714
Naval Air Station Corpus Christi	*502,757*	*483,325*	*1,110,200*	-626,875	*0*	*-130%*	*(626,875)*
Naval Air Station Jacksonville	514,042	584,404	330,000	254,404	0	44%	254,404
Naval Air Station Key West	110,946	129,910	81,600	48,310	1	37%	48,309
Naval Air Station Lemoore	173,518	161,481	96,400	65,081	0	40%	65,081
Naval Air Station Meridian	130,679	106,730	64,400	42,330	2,000	38%	40,330
Naval Air Station North Island	*1,767,026*	*1,767,026*	*1,608,200*	158,826	*10,066*	8%	148,760
Naval Amphibious Base Coronado	*17,637*	*17,637*	*88,800*	-71,163	*0*	-403%	(71,163)
Naval Air Station North Island Total	*1,784,663*	*1,579,414*	*1,697,000*	-117,586	*10,066*	*-8%*	*(127,652)*
Naval Air Station Patuxent River	*710,883*	*710,883*	*1,050,600*	-339,717	*0*	*-48%*	*(339,717)*
Naval Air Station Patuxent River Webster Field	*312,538*	*312,538*	*441,200*	-128,662	*0*	*-41%*	*(128,662)*
Naval Air Station Patuxent River Total	*1,023,421*	*1,214,027*	*1,491,800*	-277,773	*0*	*-23%*	*(277,773)*
Naval Air Station Pensacola	*955,290*	*955,290*	*475,600*	479,690	*6,800*	*50%*	*472,890*
Saufley Field	*334,148*	*334,148*	*135,400*	198,748	*0*	*59%*	*198,748*
Naval Air Station Pensacola Total	*1,190,427*	*1,198,632*	*611,000*	587,632	*6,800*	*48%*	*580,832*
CBC Port Hueneme	*515,719*	*515,719*	*488,400*	27,319	*0*	*5%*	*27,319*
Naval Air Station Point Mugu	*427,834*	*427,834*	*232,000*	195,834	*0*	*46%*	*195,834*

**Note: Italics lines of data indicate potential data issues; the data provided reflects the best available at this time.
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Navy Footprint (GSF)	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess/(Shortfall)	
Naval Base Ventura County Total	*943,553*	*929,523*	*720,400*	209,123	*0*	*22%*	*209,123*
Naval Air Station Whidbey Island	253,813	287,200	159,200	128,000	0	45%	128,000
Naval Air Station Whiting Field	*111,106*	*111,106*	*65,800*	45,306	*0*	*41%*	*45,306*
Naval Amphibious Base Little Creek	272,666	272,666	336,600	-63,934	0	-23%	(63,934)
Naval Research Laboratory	198,878	218,654	101,000	117,654	0	54%	117,654
Naval Station Everett	*76,502*	*89,601*	*228,400*	-138,799	*0*	*-155%*	*(138,799)*
Naval Station Mayport	209,711	209,711	202,400	7,311	0	3%	7,311
Naval Station Norfolk	*1,074,164*	*2,160,728*	*341,000*	1,819,728	*0*	*84%*	*1,819,728*
Naval Station Pearl Harbor	1,675,766	1,905,109	1,197,800	707,309	1,500	37%	705,809
Naval Station San Diego	1,497,856	1,364,733	1,253,400	111,333	6,460	8%	104,873
Naval Submarine Base Bangor	*376,172*	*450,900*	*878,100*	-427,200	*0*	*-95%*	*(427,200)*
Naval Support Activity Mechanicsburg	*1,496,170*	*2,722,911*	*971,400*	1,751,511	*0*	*64%*	*1,751,511*
Naval Support Activity Milington	*1,631,739*	*1,631,739*	*977,400*	654,339	*5,000*	*40%*	*649,339*
Naval Support Activity New Orleans, LA	427,582	839,656	346,600	493,056	0	59%	493,056
Naval Support Activity Norfolk	668,836	715,700	611,600	104,100	300	15%	103,800
Naval Weapons Station Charleston	297,324	349,869	377,800	-27,931	400	-8%	(28,331)

* Host installation reporting for the above listed Navy "fence lines". Current capacity data (DOD Question 303) included detailed data for multiple fence lines where applicable. Maximum potiential capacity data (DOD Question 445) was mostly reported as a total by host installations.

Army Footprint (GSF)	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess (Shortfall)	
						%	GSF
ABERDEEN PROVING GROUND	2,286,016	2,454,648	1,340,200	1,114,448	2,276	45%	1,112,172
CARLISLE BARRACKS	131,557	131,768	48,800	82,968	0	63%	82,968
FORT A P HILL	98,040	98,040	34,800	63,240	14,565	50%	48,675
FORT BELVOIR	2,522,323	2,775,569	2,247,600	527,969	0	19%	527,969
FORT BENNING	1,350,297	1,464,866	733,800	731,066	0	50%	731,066
FORT BLISS	928,985	1,185,159	373,600	811,559	0	68%	811,559
FORT BRAGG	1,900,597	2,049,355	1,273,400	775,955	0	38%	775,955
FORT CAMPBELL	769,783	751,984	448,400	303,584	200	40%	303,384
FORT CARSON	627,728	775,459	475,200	300,259	0	39%	300,259
FORT DETRICK	450,030	424,911	484,100	-59,189	2,750	-15%	(61,939)
FORT DIX	268,075	276,412	137,600	138,812	0	50%	138,812
FORT DRUM	423,520	433,092	258,800	174,292	2,120	40%	172,172
FORT EUSTIS	800,577	810,224	490,600	319,624	0	39%	319,624
FORT GILLEM	409,042	422,576	173,600	248,976	0	59%	248,976
FORT GORDON	*31,443*	*491,298*	*211,800*	279,498	*600*	*57%*	*278,898*
FORT HAMILTON	*788*	*139,089*	*4,200*	134,889	*0*	*97%*	*134,889*
FORT HOOD	994,431	935,623	756,800	178,823	90,324	9%	88,499
FORT HUACHUCA	842,712	776,292	770,200	6,092	0	1%	6,092
FORT JACKSON	344,202	354,673	282,800	71,873	2,000	20%	69,873
FORT KNOX	1,237,377	1,239,098	611,200	627,898	0	51%	627,898
FORT LEAVENWORTH	517,382	547,813	318,200	229,613	0	42%	229,613
FORT LEE	579,760	608,418	403,000	205,418	1,000	34%	204,418
FORT LEONARD WOOD	1,109,387	927,058	774,000	153,058	0	17%	153,058
FORT LEWIS	2,533,747	2,707,224	1,215,400	1,491,824	0	55%	1,491,824
FORT MCCOY	325,097	355,072	187,400	167,672	0	47%	167,672
FORT MCNAIR	143,315	218,152	30,400	187,752	0	86%	187,752
FORT MCPHERSON	1,051,227	1,064,436	987,800	76,636	0	7%	76,636
FORT MEADE	897,361	930,938	614,200	316,738	0	34%	316,738
FORT MONMOUTH	1,332,773	1,282,835	864,600	418,235	675	33%	417,560
FORT MONROE	610,800	551,609	464,400	87,209	0	16%	87,209
FORT MYER	98,006	98,006	68,200	29,806	0	30%	29,806
FORT POLK	*0*	*1,571,550*	*0*	1,571,550	*0*	*100%*	*1,571,550*
FORT RICHARDSON	311,448	351,046	148,000	203,046	1,200	57%	201,846
FORT RILEY	1,398,790	1,387,503	723,200	664,303	12,800	47%	651,503
FORT RUCKER	*32,047*	*584,631*	*402,200*	182,431	*0*	*31%*	*182,431*
FORT SAM HOUSTON	1,825,386	1,789,545	834,400	955,145	9,100	53%	946,045
FORT SHAFTER	423,798	420,855	119,600	301,255	44,874	61%	256,381
FORT SILL	1,108,045	1,106,209	473,400	632,809	31,814	54%	600,995
FORT STEWART	523,072	520,574	400,200	120,374	5,500	22%	114,874
FORT WAINWRIGHT	198,086	202,236	18,800	183,436	0	91%	183,436
REDSTONE ARSENAL	2,334,917	2,366,341	1,701,200	665,141	13,406	28%	651,735
SCHOFIELD BARRACKS	*203,777*	*1,589,856*	*108,400*	1,481,456	*0*	*93%*	*1,481,456*
WALTER REED ARMY MEDICAL CENTER	*302*	*481,375*	*145,000*	336,375	*0*	*70%*	*336,375*
Totals/Averages	*33,707,689*	*39,653,418*	*22,159,500*	*17,493,918*	*235,204*	*44%*	*17,258,714*

**Note: Italics lines of data indicate potential data issues; the data provided reflects the best available at this time.
Draft Deliberative Document. Donot forward outside of the Department of Defense and/or OSD BRAC channels.

Air Force Footprint (GSF)	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess (Shortfall)	
						%	GSF
Altus AFB	*311,211*	*223,169*	*83,000*	*140,169*	*0*	*63%*	*140,169*
Andrews AFB	905,839	900,419	857,400	43,019	1,000	5%	42,019
Barksdale AFB	540,603	547,428	332,800	214,628	0	39%	214,628
Beale AFB	278,374	278,374	201,600	76,774	0	28%	76,774
Bolling AFB	*396,192*	**396,192*	*253,200*	142,992	*0*	*36%*	*142,992*
Buckley AFB	134,386	134,386	97,000	37,386	0	28%	37,386
Cannon AFB	271,112	271,112	167,800	103,312	0	38%	103,312
Charleston AFB	368,549	365,072	166,114	198,958	0	54%	198,958
Columbus AFB	133,797	151,190	111,000	40,190	0	27%	40,190
Davis-Monthan AFB	571,112	567,882	394,600	173,282	0	31%	173,282
Dover AFB	354,753	352,497	180,600	171,897	0	49%	171,897
Dyess AFB	361,491	365,176	256,600	108,576	0	30%	108,576
Eglin AFB	910,946	947,186	646,200	300,986	0	32%	300,986
Eielson AFB	*406,839*	*381,778*	*54,400*	327,378	*0*	*86%*	*327,378*
Ellsworth AFB	368,759	368,511	178,400	190,111	0	52%	190,111
Elmendorf AFB	873,292	943,214	282,600	660,614	6,688	69%	653,926
Fairchild AFB	401,866	528,839	127,400	401,439	0	76%	401,439
Francis E. Warren AFB	*386,278*	*379,184*	*321,800*	57,384	*0*	*15%*	*57,384*
Grand Forks AFB	252,546	286,025	114,700	171,325	0	60%	171,325
Hickam AFB	884,602	923,137	532,000	391,137	0	42%	391,137
Hill AFB	1,524,351	1,387,922	1,393,600	-5,678	0	0%	(5,678)
Homestead ARS	138,197	54,535	103,000	-48,465	0	-89%	(48,465)
Hurlburt Field	507,779	510,645	636,400	-125,755	390	-25%	(126,145)
Keesler AFB	503,239	551,055	355,000	196,055	3,808	35%	192,247
Kirtland AFB	1,349,317	1,291,583	973,600	317,983	0	25%	317,983
Lackland AFB	1,029,886	955,492	623,200	332,292	0	35%	332,292
Langley AFB	1,344,101	1,446,500	1,062,800	383,700	0	27%	383,700
Little Rock AFB	341,834	398,706	180,200	218,506	0	55%	218,506
Luke AFB	355,540	409,514	200,200	209,314	0	51%	209,314
MacDill AFB	1,038,261	1,043,082	301,604	741,478	0	71%	741,478
Malmstrom AFB	261,350	254,889	126,600	128,289	0	50%	128,289
March ARB	230,876	245,353	204,600	40,753	0	17%	40,753
Maxwell AFB	1,570,293	1,627,284	1,001,800	625,484	0	38%	625,484
McChord AFB	415,301	435,263	176,600	258,663	0	59%	258,663
McConnell AFB	315,068	321,949	138,600	183,349	0	57%	183,349
McGuire AFB	486,530	529,410	360,000	169,410	600	32%	168,810
Minot AFB	353,199	363,507	165,600	197,907	0	54%	197,907
Mountain Home AFB	243,097	306,776	117,600	189,176	0	62%	189,176
Nellis AFB	481,032	488,387	271,400	216,987	0	44%	216,987
Offutt AFB	1,406,262	1,224,687	1,116,200	108,487	0	9%	108,487
Peterson AFB	*703,305*	*930,734*	*1,228,200*	-297,466	*0*	*-42%*	(297,466)
Pope AFB	246,577	292,518	103,800	188,718	0	65%	188,718
Randolph AFB	1,213,800	1,383,333	1,082,800	300,533	2,500	22%	298,033
Robins AFB	2,134,604	2,085,575	1,480,400	605,175	0	29%	605,175
Scott AFB	1,605,620	1,583,697	1,729,450	-145,753	0	-9%	(145,753)
Seymour Johnson AFB	332,118	296,646	200,600	96,046	0	32%	96,046
Shaw AFB	406,457	427,755	322,000	105,755	0	25%	105,755
Sheppard AFB	388,188	414,785	438,400	-23,615	8,500	-8%	(32,115)
Tinker AFB	1,356,851	1,470,771	1,614,000	-143,229	440	-10%	(143,669)
Travis AFB	602,121	691,825	249,000	442,825	0	64%	442,825
Tyndall AFB	478,485	491,562	419,800	71,762	0	15%	71,762
Vance AFB	135,437	126,898	38,400	88,498	0	70%	88,498

**Note: Italics lines of data indicate potential data issues; the data provided reflects the best available at this time.
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Air Force Footprint (GSF)	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess (Shortfall)	
Vandenberg AFB	867,558	811,776	460,800	350,976	0	43%	350,976
Whiteman AFB	359,524	354,819	262,800	92,019	0	26%	92,019
Wright-Patterson AFB	2,906,839	2,859,314	718,000	2,141,314	0	75%	2,141,314
Totals/Averages	*36,745,544*	*37,379,318*	*25,216,268*	*12,163,050*	*23,926*	*32%*	*12,139,124*

* Data provided in DOD Question 445 was adjusted downward (from 989,649 GSF to 396,192 GSF) in order to estimate the amount of space on the installation occupied by the Defense Intelligence Agency (DIA). DIA space was not reported to the HSA JCSG because it is an intelligence activity. This action was taken to avoid overstating excess space.

- **Capacity Analysis Results**: The initial Capacity Analysis for MAH was conducted by gathering data across CONUS. These results are summarized on the tables below. The Capacity Analysis Report includes data which compare the total space currently on an installation or occupied by the Activity against what is required at an average space requirement of 200 GSF per person, used as a means to estimate the shortfall or excess of space which may currently exist, after accounting for surge requirements.

  The scope of work undertaken by the HSA JCSG was generally limited to headquarters and administration facilities located within 100 miles of the Pentagon, unless otherwise specifically defined. The 4th Estate activities and related locations analyzed are shown on Table 3, found on the second-to-last table of this section. Table 3 was used to identify facilities for specific review and to accumulate capacity and other data for use in subsequent analysis tasks.

  The locations of the administrative spaces occupied by that were considered in the analysis for OSD, WHS, DTSA, DoDEA, DoD IG, and DHRA are summarized in Table 3 on following pages. Table 3 was used to identify facilities for specific review and to accumulate capacity and other data for use in subsequent analysis tasks. Table 4 (Summary Movement Model), which is included on the last page, shows the specific current leased locations of these Activities to be moved under this recommendation.

  This recommendation renovates and reuses space vacated by the disestablishment of USUHS (MED-0030).

Table 3: MV Scoring Models

OSD (Office of Secretary of Defense)

									ATTRIBUTE 2				ATTRIBUTE 3		PERSONNEL COUNT								
									METRIC 1		METRIC 2	METRIC 3	METRIC 1										
DATA STATUS UPDATE	SOURCE	TYPE OF SPACE (OWNED/ LEASED/ TEMP)	BLDG NAME	STREET ADRESS	CITY	STATE	ASSIGNED USF	ACTUAL OR CONVERTED GSF	OWNERSHIP/ TYPE OF SPACE	PORTFOLIO WEIGHTED VALUE	SINGLE or MULTIPLE LOCATION	TOTAL LEASED/TEMP SPACE	AT / FP TOTAL VALUE	AT / FP WEIGHTED VALUE	TOTAL PERS	CIVILIAN	TOTAL MIL	MIL EXEC	MILI MANA	MIL OTHER	MIL ENLIST	CONTR	OTHER
No Change	OSD	**LEASED**	1401 Wilson Blvd	1401 Wilson Blvd	Arlington	VA	24,417	30,521	0.00	0.00		30,521	0.80	0.04	115	28	14	0	12	0	2	68	5
No Change	OSD	**LEASED**	1515 Wilson Boulevard	1515 Wilson Boulevard	Arlington	VA	3,400	4,250	0.00	0.00		4,250	0.80	0.01	14	2	0	0	0	0	0	8	4
No Change	OSD	**LEASED**	1555 Wilson Blvd	1555 Wilson Blvd	Rosslyn	VA	8,785	10,981	0.00	0.00		10,981	0.80	0.02	47	3	3	0	3	0	0	41	0
No Change	OSD	**LEASED**	2001 N. Beauregard St.	2001 N. Beauregard Str	Arlington	VA	5,500	6,875	0.00	0.00		6,875	0.80	0.01	36	2	3	0	3	0	0	26	5
No Change	OSD	**LEASED**	400 Army Navy Dr	400 Army Navy Dr	Arlington	VA	5,083	6,354	0.00	0.00		6,354	0.00	0.00	15	10	1	0	1	0	0	4	0
No Change	OSD	**LEASED**	4850 Mark Center	4850 Mark Center Drive	Alexandria	VA	26,234	32,793	0.00	0.00		32,793	0.80	0.05	75	23	2	0	2	0	0	50	0
No Change	OSD	**LEASED**	621 North Payne Str	621 North Payne Str	Alexandria	VA	10,000	12,500	0.00	0.00		12,500	0.00	0.00	1	0	0	0	0	0	0	1	0
No Change	OSD	**LEASED**	Ballston Centre Tower 3	4015 Wilson Boulevard	Arlington	VA	2,800	3,500	0.00	0.00		3,500	0.00	0.00	6	4	0	0	0	0	0	2	0
No Change	OSD	**LEASED**	Crown Ridge	4035 Ridgetop	Fairfax	VA	3,834	4,793	0.00	0.00		4,793	0.80	0.01	12	9	0	0	0	0	0	2	1
No Change	OSD	**LEASED**	Crystal Gateway 1	1235 Jefferson Davis Hwy	Arlington	VA	25,395	31,744	0.00	0.00		31,744	0.00	0.00	70	12	0	0	0	0	0	46	12
No Change	OSD	**LEASED**	Crystal Gateway 2	1225 Jefferson Davis Hwy	Arlington	VA	43,387	54,234	0.00	0.00		54,234	0.00	0.00	225	33	4	0	4	0	0	173	15
No Change	TABLE 462	**LEASED**	Crystal Gateway 3	1215 Jefferson Davis Hwy	Arlington	VA	8,060	10,075	0.00	0.00		10,075	0.80	0.01	21	3	1	0	1	0	0	6	11
No Change	TABLE 462	**LEASED**	Crystal Gateway North	1111 Jefferson Davis Hwy	Arlington	VA	46,103	57,629	0.00	0.00		57,629	0.00	0.00	94	28	7	0	7	0	0	52	7
No Change	TABLE 462	**LEASED**	Crystal Mall 3	1931 Jefferson Davis Hwy	Arlington	VA	109,120	136,400	0.00	0.00	24.0%	136,400	0.00	0.00	287	84	26	0	25	0	1	137	40
No Change	TABLE 462	**LEASED**	Crystal Square 2	1725 Jefferson Davis Hwy	Arlington	VA	5,121	6,401	0.00	0.00		6,401	0.80	0.01	56	0	0	0	0	0	0	56	0
No Change	TABLE 462	**LEASED**	Crystal Square 4	1745 Jefferson Davis Hwy	Arlington	VA	52,627	65,784	0.00	0.00		65,784	0.00	0.00	136	58	7	0	7	0	0	65	6
No Change	TABLE 462	**LEASED**	Crystal Square 5	1755 Jefferson Davis Hwy	Arlington	VA	4,875	6,094	0.00	0.00		6,094	0.80	0.01	20	0	0	0	0	0	0	20	0
No Change	TABLE 462	**LEASED**	Forest Glen Annex 172	6900 Georgia Avenue	Washington	DC	11,250	14,063	0.00	0.00		14,063	0.00	0.00	14	0	0	0	0	0	0	0	14
No Change	TABLE 462	**LEASED**	Hoffman 1	2461 Eisenhower Avenue #8566	Alexandria	VA	5,009	6,261	0.00	0.00		6,261	0.00	0.00	20	0	0	0	0	0	0	0	20
No Change	TABLE 462	**LEASED**	North Glebe Road	1010 North Glebe Road	Arlington	VA	5,100	6,375	0.00	0.00		6,375	0.00	0.00	31	1	0	0	0	0	0	22	8
No Change	TABLE 462	**LEASED**	Ballston Metro Center	901 North Stuart Street	Arlington	VA	11,738	14,673	0.00	0.00		14,673	0.00	0.00	4	0	0	0	0	0	0	4	0
No Change	TABLE 462	**LEASED**	Rosslyn Plaza North	1777 N. Kent Street	Arlington	VA	26,124	32,655	0.00	0.00		32,655	0.00	0.00	73	38	4	0	4	0	0	30	1
No Change	TABLE 462	**LEASED**	Skyline 5	5111 Leesburg Pike	Falls Church	VA	8,170	10,213	0.00	0.00		10,213	0.00	0.00	41	17	17	0	16	0	1	5	2
No Change	TABLE 462	**LEASED**	Skyline 6	5209 Leesburg Pike	Falls Church	VA	1,600	2,000	0.00	0.00		2,000	0.00	0.00	3	3	0	0	0	0	0	0	0
							453,732	**567,165**		**0.00**	**0.24**	**567,165**		**0.16**	**1,416**	**358**	**89**	**0**	**85**	**0**	**4**	**818**	**151**

Table 3: MV Scoring Models (Con't)

WHS (Washington Headquarters Service)

										ATTRIBUTE 2				ATTRIBUTE 3		PERSONNEL COUNT								
										METRIC 1		METRIC 2	METRIC 3	METRIC 1										
DATA STATUS UPDATE	SOURCE	TYPE OF SPACE (OWNED/ LEASED/ TEMP)	SEARCH / ORG NAME	BLDG NAME	STREET ADRESS	CITY	STATE	ASSIGNED USF	ACTUAL OR CONVERTED GSF	OWNERSHIP/ TYPE OF SPACE	PORTFOLIO WEIGHTED VALUE	SINGLE or MULTIPLE LOCATION	TOTAL LEASED/TEMP SPACE	AT / FP TOTAL VALUE	AT / FP WEIGHTED VALUE	TOTAL PERS	CIVILIAN	TOTAL MIL	MIL EXEC	MIL MANA	MIL OTHER	MIL ENLIST	CONTR	OTHER
No Change	TABLE 462	**LEASED**	Washington Headquarters Activity	1401 Wilson Blvd	1401 Wilson Blvd	Arlington	VA	1,341	1,676	0.00	0.00		1,676	0.80	0.01	0	0	0	0	0	0	0	0	0
No Change	TABLE 462	**LEASED**	Washington Headquarters Activity	400Army Navy Drive	400 Army Navy Drive	Arlington	VA	5,072	6,340	0.00	0.00		6,340	0.00	0.00	22	22	0	0	0	0	0	0	0
No Change	TABLE 462	**LEASED**	Washington Headquarters Activity	AMC	5001 Eisenhower Ave.	Alexandria	VA	43,539	54,424	0.00	0.00	32.7%	54,424	0.00	0.00	108	108	0	0	0	0	0	0	0
No Change	TABLE 462	**LEASED**	Washington Headquarters Activity	Crystal Gateway 1	1235 Jeff Davis Hwy	Arlington	VA	8,320	10,400	0.00	0.00		10,400	0.00	0.00	5	4	0	0	0	0	0	1	0
No Change	TABLE 462	**LEASED**	Washington Headquarters Activity	Crystal Gateway 2	1222 Jeff Davis Hwy	Arlington	VA	3,887	4,859	0.00	0.00		4,859	0.00	0.00	11	7	0	0	0	0	0	1	3
No Change	TABLE 462	**LEASED**	Washington Headquarters Activity	Crystal Gateway 3	1215 Jeff Davis Hwy	Arlington	VA	8,952	11,190	0.00	0.00		11,190	0.80	0.07	41	26	0	0	0	0	0	14	1
No Change	TABLE 462	**LEASED**	Washington Headquarters Activity	Crystal Gatwy North	1111 Jeff Davis Hwy	Arlington	VA	3,643	4,554	0.00	0.00		4,554	0.00	0.00	15	11	0	0	0	0	0	4	0
No Change	TABLE 462	**LEASED**	Washington Headquarters Activity	Crystal Mall 2-3-4	1921-31-41 Jeff Davis Hwy	Arlington	VA	4,247	5,309	0.00	0.00		5,309	0.80	0.03	12	12	0	0	0	0	0	0	0
No Change	TABLE 462	**LEASED**	Washington Headquarters Activity	Hoffman I	2461 Eisenhower Ave	Alexandria	VA	3,824	4,780	0.00	0.00		4,780	0.00	0.00	13	13	0	0	0	0	0	0	0
No Change	TABLE 462	**LEASED**	Washington Headquarters Activity	Rosslyn Plaza North	1777 N. Kent Street	Arlington	VA	19,776	24,720	0.00	0.00		24,720	0.00	0.00	66	66	0	0	0	0	0	0	0
No Change	TABLE 462	**LEASED**	Washington Headquarters Activity	Skyline IV	5113 Leesburg Pike	Falls Church	VA	3,923	4,904	0.00	0.00		4,904	0.80	0.03	11	11	0	0	0	0	0	0	0
								TOTAL	**133,155**		**0.00**	**0.33**	**133,155**		**0.14**	**304**	**280**	**0**	**0**	**0**	**0**	**0**	**20**	**4**

DTSA (Defense Technology Security Administration)

DBASE DATE: **11/11/2004**

										ATTRIBUTE 2				ATTRIBUTE 3		PERSONNEL COUNT								
										METRIC 1		METRIC 2	METRIC 3	METRIC 1										
DATA STATUS UPDATE	SOURCE	TYPE OF SPACE (OWNED/ LEASED/ TEMP)	SEARCH / ORG NAME	BLDG NAME	STREET ADRESS	CITY	STATE	ASSIGNED USF	ACTUAL OR CONVERTED GSF	OWNERSHIP/ TYPE OF SPACE	PORTFOLIO WEIGHTED VALUE	SINGLE or MULTIPLE LOCATION	TOTAL LEASED/TEMP SPACE	AT / FP TOTAL VALUE	AT / FP WEIGHTED VALUE	TOTAL PERS	CIVILIAN	TOTAL MIL	MIL EXEC	MIL MANA	MIL OTHER	MIL ENLIST	CONTR	OTHER
No Change	DTSA	**LEASED**	Defense Technology Security Administration	Alexandria Technical Ctr.	Alexandria Technical Center (ATC)	Alexandria	VA	22,314	27,893	0.00	0.00	1.00	27,892.50	0.00	0.00	200	140	29		15		14	31	0
								22,314	**27,893**		**0.00**	**1.00**	**27,893**		**0.00**	**200**	**140**	**29**	**0**	**15**	**0**	**14**	**31**	**0**

Table 3: MV Scoring Models (Con't)

DOD IG (Inspector General)

DBASE DATE: 11/11/2004

									ATTRIBUTE 2				ATTRIBUTE 3		PERSONNEL COUNT								
									METRIC 1		METRIC 2	METRIC 3	METRIC 1										
DATA STATUS UPDATE	SOURCE	TYPE OF SPACE (OWNED/ LEASED/ TEMP)	BLDG NAME	STREET ADRESS	CITY	STATE	ASSIGNED USF	ACTUAL OR CONVERTED GSF	OWNERSHIP/ TYPE OF SPACE	PORTFOLIO WEIGHTED VALUE	SINGLE or MULTIPLE LOCATION	TOTAL LEASED/TEMP SPACE	AT / FP TOTAL VALUE	AT / FP WEIGHTED VALUE	TOTAL PERS	CIVILIAN	TOTAL MIL	MIL EXEC	MILI MANA	MIL OTHER	MIL ENLIST	CONTR	OTHER
No Change	TABLE 462	LEASED	Crystal Gateway North	1111 Jeff Davis Highway	Arlington	VA	16,527	20,659	0.00	0.00		20,659	0.00	0.00	54	54	0	0	0	0	0	0	0
No Change	TABLE 462	LEASED	Lerner Building	400 Army Navy Drive.	Arlington	VA	181,161	226,451	0.00	0.00	73.4%	226,451	0.00	0.00	764	722	29	0	29	0	0	13	0
No Change	TABLE 462	LEASED	N/A	1440-1450 S. Eads Street	Arlington	VA	18,377	22,971	0.00	0.00		22,971	0.00	0.00	4	4	0	0	0	0	0	0	0
No Change	TABLE 462	LEASED	North Tower	2800 Crystal Dr.	Arlington	VA	30,600	38,250	0.00	0.00		38,250	0.80	0.10	0	0	0	0	0	0	0	0	0
							246,665	**308,331**		**0.00**	**0.73**	**308,331**		**0.10**	**822**	**780**	**29**	**0**	**29**	**0**	**0**	**13**	**0**

DODEA (Dept of Defense Education Activity)

									ATTRIBUTE 2				ATTRIBUTE 3		PERSONNEL COUNT								
									METRIC 1		METRIC 2	METRIC 3	METRIC 1										
DATA STATUS UPDATE	SOURCE	TYPE OF SPACE (OWNED/ LEASED/ TEMP)	SEARC NAME	BLDG NAME	STREET ADRESS	CITY	STATE	ASSIGNED USF	ACTUAL OR CONVERTED GSF	OWNERSHIP/ TYPE OF SPACE	PORTFOLIO WEIGHTED VALUE	SINGLE or MULTIPLE LOCATION	TOTAL LEASED/TEMP SPACE	AT / FP TOTAL VALUE	AT / FP WEIGHTED VALUE	TOTAL PERS	CIVILIAN	TOTAL MIL	MIL EXEC	MILI MANA	MIL OTHER	MIL ENLIST	CONTR	OTHER
No Change	TABLE 462	**LEASED**	DODEA	Webb Bldg	4040 Fairfax Drive	Arlington	VA	81,475	101,844	0.00	0.00	74.6%	101,844	0.00	0.00	418	412	0	0	0	0	0	6	
No Change	TABLE 311	**LEASED**	DODEA		700 Westpark Drive	Peachtree City	GA	27,785	34,731	0.00	0.00		34,731	0.00	0.00	53	51	0	0	0	0	0	2	
								109,260	**136,575**		**0.00**	**0.75**	**136,575**		**0.00**	**471**	**463**	**0**	**0**	**0**	**0**	**0**	**8**	**0**

Table 3: MV Scoring Models (Con't)

DHRA

DBASE DATE: 11/11/2004

									ATTRIBUTE 2				ATTRIBUTE 3		PERSONNEL COUNT								
									METRIC 1		METRIC 2	METRIC 3	METRIC 1										
DATA STATUS UPDATE	SOURCE	TYPE OF SPACE (OWNED/ LEASED/ TEMP)	BLDG NAME	STREET ADRESS	CITY	STATE	ASSIGNED USF	ACTUAL OR CONVERTED GSF	OWNERSHIP/ TYPE OF SPACE	PORTFOLIO WEIGHTED VALUE	SINGLE or MULTIPLE LOCATION	TOTAL LEASED/TEMP SPACE	AT / FP TOTAL VALUE	AT / FP WEIGHTED VALUE	TOTAL PERS	CIVILIAN	TOTAL MIL	MIL EXEC	MILI MANA	MIL OTHER	MIL ENLIST	CONTR	OTHER
No Change	TABLE 462	**LEASED**	NASH STREET BLDG	1400 KEY BOULEVARD	ARLINGTON	VA	43,450	54,313	0.00	0.00	35.9%	54,313	0.80	0.29	181	169	0	0	0	0	0	12	0
No Change	TABLE 462	**LEASED**	N/A	1401 WILSON BOULEVARD	ARLINGTON	VA	12,164	15,205	0.00	0.00		15,205	0.80	0.08	43	42	0	0	0	0	0	1	0
No Change	TABLE 462	**LEASED**	N/A	1555 WILSON BOULEVARD	ARLINGTON	VA	6,309	7,886	0.00	0.00		7,886	0.80	0.04	16	16	0	0	0	0	0	16	0
No Change	TABLE 462	**LEASED**	N/A	1555 WILSON BOULEVARD	ARLINGTON	VA			0.00	0.00		-	0.80	0.00	59	8	33	0	20	2	11	18	0
No Change	TABLE 462	**LEASED**	N/A	1600 WILSON BOULEVARD	ARLINGTON	VA	11,687	14,609	0.00	0.00		14,609	0.80	0.08	27	49	1	0	1	0	0	17	10
No Change	TABLE 462	**LEASED**	ROSSLYN PLAZA NORTH	1777 NORTH KENT STREET	ARLINGTON	VA	4,200	5,250	0.00	0.00		5,250	0.00	0.00	23	13	0	0	0	0	0	9	1
No Change	TABLE 462	**LEASED**	WEBB BLDG	4040 NORTH FAIRFAX DRIVE	ARLINGTON	VA	43,240	54,050	0.00	0.00		54,050	0.00	0.00	144	50	23	0	5	3	15	68	3
							121,050	**151,313**		**0.00**	**0.36**	**151,313**		**0.49**	**493**	**347**	**57**	**0**	**26**	**5**	**26**	**141**	**14**

Table 4: Summary Movement Model

HSA-0053: OSD / 4th Estate / DoDEA to Fort Belvoir & NNMC Bethesda	Service	Scenario	WHS											OSD																						
			1401 Wilson Blvd. (WHS)	400 Army Navy Dr. (WHS)	Jamed Polk Bldg (WHS)	1235 Jeff Davis Hwy (WHS)	1225 Jeff Davis Hwy (WHS)	1215 Jeff Davis Hwy (WHS)	1111 Jeff Davis Hwy (WHS)	1921-31-41 Jeff Davis Hwy (WHS)	2461 Eisenhower Ave (WHS)	1777 North Kent Street (WHS)	5113 Leesburg Pike (WHS)	1401 Wilson Blvd (OSD)	1515 Wilson Boulevard (OSD)	1555 Wilson Blvd (OSD)	2001 N. Beauregard Str (OSD)	400 Army Navy Dr (OSD)	4850 Mark Center Drive (OSD)	621 North Payne Str (OSD)	4015 Wilson Boulevard (OSD)	4035 Ridgetop (OSD)	1235 Jefferson Davis Hwy (OSD)	1225 Jefferson Davis Hwy (OSD)	1215 Jefferson Davis Hwy (OSD)	1111 Jefferson Davis Hwy (OSD)	1931 Jefferson Davis Hwy (OSD)	Crystal Plaza 6 (OSD)	1745 Jefferson Davis Hwy (OSD)	1755 Jefferson Davis Hwy (OSD)	6900 Georgia Avenue (OSD)	2461 Eisenhower Avenue (OSD)	1010 North Glebe Road (OSD)	901 North Stuart Street (OSD)	1901 N. Beauregard Street (OSD)
Reported			1,676	6,340	132,894	10,400	4,859	11,190	4,554	5,309	4,780	24,720	4,904	30,521	4,250	10,981	6,875	6,354	32,793	12,500	3,500	4,793	31,744	54,234	10,856	57,629	138,400	13,263	65,784	6,094	14,063	10,320	6,375	14,673	16,900
National Naval Medical Center Bethesda	N	22																																		
FORT BELVOIR	A	22	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
1010 North Glebe Road	L	22																																-1		
1400-1450 S. Eads Street	L	22																																		
1401 Wilson Blvd	L	22	-1											-1																						
1500 Wilson Blvd (PENREN)	L	22																																		
1515 Wilson Blvd	L	22													-1																					
1555 Wilson Blvd	L	22														-1																				
1600 Wilson Blvd	L	22																																		
2001 N. Beauregard St.	L	22															-1																			
400 Army Navy Drive	L	22		-1														-1																		
4015 Wilson Boulevard	L																			-1																
4850 Mark Center	L	22																	-1																	
621 N. Payne St.	L	22																		-1																
Alexandria Tech Center IV	L	22																																		
Ballston Metro Center	L	22																																	-1	
Crown Ridge	L	22																				-1														
Crystal Gateway 1	L	22				-1																	-1													
Crystal Gateway 2	L	22					-1																	-1												
Crystal Gateway 3	L	22						-1																	-1											
Crystal Gateway North	L	22							-1																	-1										
Crystal Mall 2-3-4	L	22								-1																										
Crystal Mall 3	L	22																									-1									
Crystal Plaza 6	L	22																										-1								
Crystal Square 4	L	22																											-1							
Crystal Square 5	L	22																												-1						
Hoffman 1 Building	L	22									-1																					-1				
Nash Street	L	22																																		
North Tower	L	22																																		
Presidential Tower (PENREN)	L	22																																		
Rosslyn Plaza North	L	22										-1																								
Rosslyn Plaza North (PENREN)	L	22																																		-1
Skyline Five	L	22																																		
Skyline Four	L	22											-1																							
Skyline Six	L	22																																		
Webb Building	L	22																																		
2521 Jefferson Davis Highway	L				-1																															
Forest Glen Annex 172	L	22																													-1					
Crosscheck																																				

Table 4: Summary Movement Model (Con't)

HSA-0053: OSD / 4th Estate / DoDEA to Fort Belvoir & NNMC Bethesda	Service	Scenario	OSD (Con't)		DTSA	DoDEA	DOD IG				DHRA																	
			5111 Leesburg Pike (OSD)	5209 Leesburg Pike (OSD)	Alexandria Tech Center (DTSA)	4040 Fairfax Drive (DoDEA)	1111 Jeff Davis Highway (DOD IG)	400 Army Navy Drive (DOD IG)	1440-1450 S. Eads Street (DOD IG)	2800 Crystal Dr. (DOD IG)	1400 KEY BOULEVARD (DHRA)	1401 WILSON BOULEVARD (DHRA)	1555 WILSON BOULEVARD (DHRA)	1600 WILSON BOULEVARD (DHRA)	1777 NORTH KENT STREET (DHRA)	4040 NORTH FAIRFAX DR (DHRA)	1500 Wilson Blvd (PENREN)	Rosslyn Plaza North (PENREN)	Presidential Tower (PENREN)	Total GSF (Q303/Q445)	Vacant Admin Sp (Q445)	Computed GSF (from Acreage)	Total GSF Available	Total GSF Required	GSF Excess /Shortfall	% Excess /Shortfall	GSF Moved Off	GSF Moved On
Reported			10,213	2,000	27,893	83,103	20,659	226,451	22,971	38,250	54,313	15,205	7,886	14,609	5,250	54,050	240,651	241,246	393,628					2,220,901				
National Naval Medical Center Bethesda	N	22															1		1	718,513	0	0	0	667,000	-667,000		0	667,000
FORT BELVOIR	A	22	1	1	1	1	1	1	1	1	1	1	1	1	1	1		1		2,775,569	0	15,162,000	15,162,000	1,022,244	14,139,756	7%	0	1,022,244
1010 North Glebe Road	L	22																		6,375	1			0			6,375	0
1400-1450 S. Eads Street	L	22							-1											95,205	0			0			22,971	0
1401 Wilson Blvd	L	22										-1								104,108	0			0			47,403	0
1500 Wilson Blvd (PENREN)	L	22															-1			241,426	0			0			240,651	0
1515 Wilson Blvd	L	22																		4,314	0			0			4,250	0
1555 Wilson Blvd	L	22											-1							32,983	0			0			18,868	0
1600 Wilson Blvd	L	22												-1						14,609	0			0			14,609	0
2001 N. Beauregard St.	L	22																		8,819	0			0			6,875	0
400 Army Navy Drive	L	22						-1												250,909	0			0			239,145	0
4015 Wilson Boulevard	L																			3,500	0			0			3,500	0
4850 Mark Center	L	22																		30,266	0			0			32,793	0
621 N. Payne St.	L	22																		49,404	0			0			12,500	0
Alexandria Tech Center IV	L	22			-1															50,528	0			0			27,893	0
Ballston Metro Center	L	22																		115,683	0			0			14,673	0
Crown Ridge	L	22																		4,793	0			0			4,793	0
Crystal Gateway 1	L	22																		106,548	0			0			42,144	0
Crystal Gateway 2	L	22																		77,775	0			0			59,093	0
Crystal Gateway 3	L	22																		45,346	0			0			22,046	0
Crystal Gateway North	L	22					-1													242,890	0			0			82,841	0
Crystal Mall 2-3-4	L	22																		6,963	0			0			5,309	0
Crystal Mall 3	L	22																		165,251	0			0			136,400	0
Crystal Plaza 6	L	22																		48,905	0			0			13,263	0
Crystal Square 4	L	22																		116,026	0			0			65,784	0
Crystal Square 5	L	22																		18,525	0			0			6,094	0
Hoffman 1 Building	L	22																		332,858	0			0			15,100	0
Nash Street	L	22									-1									92,075	0			0			54,313	0
North Tower	L	22								-1										38,250	0			0			38,250	0
Presidential Tower (PENREN)	L	22																	-1	393,628	0			0			393,628	0
Rosslyn Plaza North	L	22																		22,933	0			0			24,720	0
Rosslyn Plaza North (PENREN)	L	22													-1			-1		278,556	0			0			263,396	0
Skyline Five	L	22	-1																	144,095	0			0			10,213	0
Skyline Four	L	22																		31,966	0			0			4,904	0
Skyline Six	L	22		-1																182,074	0			0			2,000	0
Webb Building	L	22				-1										-1				167,704	0			0			137,153	0
2521 Jefferson Davis Highway	L																			358,251	0			0			132,894	0
Forest Glen Annex 172	L	22																		14,063	0			0			14,063	0
Crosscheck																				116,431,528	2,412,320		2,108,282,603	1,689,244	2,108,101,443		2,220,901	1,689,244

Target Activities - Inside DC Area: Footprint (GSF)	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess (Shortfall)		Current Capacity - USF converted to GSF @ 1.25 Factor	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess (Shortfall)		Total Excess (Shortfall)	
	OWNED SPACE ON MILITARY INSTALLATIONS							LEASED SPACE								
AF Flight Standards Agency	38,190	38,190	27,200	10,990	0	29%	10,990	0	0	0	0	0	0	0	29%	10,990
AF Office of Special Investigations	259,224	259,224	24,600	234,624	0	91%	234,624	0	0	0	0	0	0	0	91%	234,624
AF Review Boards Agency	*12,626*	*12,626*	*11,000*	1,626	*600*	*8%*	*1,026*	*0*	*0*	*0*	0	*0*	*0*	*0*	*8%*	*1,026*
11th Wing	*243,714*	*243,714*	*103,600*	140,114	*0*	*57%*	*140,114*	*0*	*0*	*0*	0	*0*	*0*	*0*	*57%*	*140,114*
AF Legal Services Agency	*9,640*	*9,640*	*43,000*	(33,360)	*0*	*-346%*	*(33,360)*	*0*	*0*	*0*	0	*0*	*0*	*0*	*-346%*	*(33,360)*
AF Medical Operations Agency (Note 1)	*14,802*	*14,802*	*79,000*	(64,198)	*0*	*-434%*	*(64,198)*	*0*	*0*	*0*	0	*0*	*0*	*0*	*0%*	*(64,198)*
AF/HC – Chaplain Service	*0*	*0*	*5,200*	(5,200)	*0*	*0%*	*(5,200)*	*0*	*0*	*0*	0	*0*	*0*	*0*	*0%*	*(5,200)*
AF/SG – Surgeon General	65,085	65,085	46,600	18,485	0	28%	18,485	0	0	0	0	0	0	0	28%	18,485
AF MSA - Medical Support Agency (Note 1)	*14,802*	*14,802*	*79,000*	(64,198)	*0*	*-434%*	*(64,198)*	*0*	*0*	*0*	0	*0*	*0*	*0*	*-434%*	*(64,198)*
AF/DP - Personnel	0	0	0	0	0	0%	0	10,499	10,499	13,200	-2,701	0	-26%	(2,701)	-26%	(2,701)
AF Personnel Operations Agency	*0*	*0*	*0*	0	*0*	*0%*	*0*	*6,065*	*6,065*	*8,400*	-2,335	*0*	*-38%*	*(2,335)*	*-38%*	*(2,335)*
AF/HO - Historian	0	0	0	0	0	0%	0	750	750	800	-50	0	-7%	(50)	-7%	(50)
AF/IL – Installation and Logistics	0	0	0	0	0	0%	0	84,594	84,594	97,800	-13,206	0	-16%	(13,206)	-16%	(13,206)
AF/JA – Judge Advocate General	3,024	3,024	1,400	1,624	0	54%	1,624	36,469	36,469	22,400	14,069	0	39%	14,069	40%	15,693
AF/RE – Air Force Reserve	0	0	0	0	0	0%	0	9,313	9,313	7,600	1,713	0	18%	1,713	18%	1,713
AF/XI – Warfighting Integration	0	0	0	0	0	0%	0	21,400	21,400	23,600	-2,200	0	-10%	(2,200)	-10%	(2,200)
AF/XO – Air and Space Operations	0	0	0	0	0	0%	0	60,291	60,291	34,400	25,891	0	43%	25,891	43%	25,891
AF-CIO – HAF Chief Information Officer	*0*	*0*	*0*	0	*0*	*0%*	*0*	*0*	*0*	*0*	0	*0*	*0%*	*0*	*0%*	*0*
AFSAA - AF Studies and Analysis Agency	0	0	0	0	0	0%	0	39,951	39,951	40,400	-449	0	-1%	(449)	-1%	(449)
SAF/AA – Admin Asst to the Secretary	0	0	0	0	0	0%	0	18,156	18,156	21,800	-3,644	0	-20%	(3,644)	-20%	(3,644)
SAF/AG – Auditor General	0	0	0	0	0	0%	0	14,848	14,848	9,400	5,448	0	37%	5,448	37%	5,448
SAF/AQ - Acquisition	0	0	0	0	0	0%	0	158,809	158,809	100,800	58,009	0	37%	58,009	37%	58,009
SAF/FM – Financial Management and Comptroller	0	0	0	0	0	0%	0	14,808	14,808	17,200	-2,393	0	-16%	(2,393)	-16%	(2,393)
SAF/GC – General Counsel	0	0	0	0	0	0%	0	4,318	4,318	2,200	2,118	0	49%	2,118	49%	2,118
SAF/IA – International Affairs	0	0	0	0	0	0%	0	30,846	30,846	36,200	-5,354	0	-17%	(5,354)	-17%	(5,354)
SAF/IE – Installations Environment and Logistics	0	0	0	0	0	0%	0	20,546	20,546	14,200	6,346	0	31%	6,346	31%	6,346
SAF/PA – Public Affairs	0	0	0	0	0	0%	0	2,460	2,460	2,000	460	0	19%	460	19%	460
SAF/SB – Small & Disadvantaged Business	0	0	0	0	0	0%	0	2,918	2,918	3,000	-83	0	-3%	(83)	-3%	(83)
SAF/US – Under Secretary of the AF	0	0	0	0	0	0%	0	16,653	16,653	17,600	-948	0	-6%	(948)	-6%	(948)
HQ Air National Guard (ANG)	116,698	116,698	118,800	(2,102)	0	-2%	(2,102)	0	0	0	0	0	0%	0	-2%	(2,102)
Army Evaluation Center	58,521	58,521	45,200	13,321	0	23%	13,321	0	0	0	0	0	0%	0	23%	13,321
Edgewood Chemical & Biological Center	336,612	336,612	167,200	169,412	0	50%	169,412	0	0	0	0	0	0%	0	50%	169,412
Program Mgr for Chemical Demilitarization	60,291	60,291	35,000	25,291	0	42%	25,291	0	0	0	0	0	0%	0	42%	25,291
US Army Aberdeen Test Center	139,743	139,743	99,800	39,943	0	29%	39,943	0	0	0	0	0	0%	0	29%	39,943
US Army Ctr for Health Promotion and Preventative Medicine	188,454	188,454	143,600	44,854	0	24%	44,854	0	0	0	0	0	0%	0	24%	44,854
US Army Environmental Center	123,189	123,189	108,600	14,589	0	12%	14,589	0	0	0	0	0	0%	0	12%	14,589
US Army Materiel Systems Analysis Activity	98,878	98,878	58,800	40,078	0	-57%	(56,537)	0	0	0	0	0	0%	0	-57%	(56,537)
US Army Medical Research Institute for Chemical Defense	328,686	328,686	160,800	167,886	63,828	32%	104,058	0	0	0	0	0	0%	0	32%	104,058
US Army Research, Development & Engineering Command	105,083	105,083	52,600	52,483	4,212	46%	48,271	0	0	0	0	0	0%	0	46%	48,271
Developmental Test Command	96,235	96,235	52,800	43,435	0	45%	43,435	0	0	0	0	0	0%	0	45%	43,435
BD CPAC -MA, NE Region	14,897	14,897	6,800	8,097	0	54%	8,097	0	0	0	0	0	0%	0	54%	8,097
U.S. Army Research Laboratory HQ (+ Adelphi)	623,514	623,514	449,200	174,314	0	28%	174,314	0	0	0	0	0	0%	0	28%	174,314
Soldier's Magazine	4,558	4,558	600	3,958	0	87%	3,958	0	0	0	0	0	0%	0	87%	3,958
PEO EIS (STAMIS)	*52,156*	*52,156*	*36,800*	15,356	*0*	*29%*	*15,356*	*0*	*0*	*0*	0	*0*	*0%*	*0*	29%	15,356

**Note: Italics lines of data indicate potential data issues; the data provided reflects the best available at this time.
Draft Deliberative Document. Donot forward outside of the Department of Defense and/or OSD BRAC channels.

Target Activities - Inside DC Area: Footprint (GSF)	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess (Shortfall)		Current Capacity - USF converted to GSF @ 1.25 Factor	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess (Shortfall)		Total Excess (Shortfall)	
	OWNED SPACE ON MILITARY INSTALLATIONS							LEASED SPACE								
AMC	231,119	231,119	329,800	(98,681)	0	-43%	(98,681)	0	0	0	0	0	0%	0	-43%	(98,681)
Communications & Electronics Command (CECOM)	24,706	24,706	8,000	16,706	0	68%	16,706	0	0	0	0	0	0%	0	68%	16,706
CAA	48,851	48,851	26,000	22,851	0	47%	22,851	0	0	0	0	0	0%	0	47%	22,851
USA Force Mgmt Support Agency, HQ DA-GS	37,088	37,088	74,000	(36,912)	0	-100%	(36,912)	0	0	0	0	0	0%	0	-100%	(36,912)
USA SAC	36,179	36,179	35,600	579	0	2%	579	0	0	0	0	0	0%	0	2%	579
Acquisition Support Center (AAESA)	84,569	84,569	26,800	57,769	0	68%	57,769	0	0	0	0	0	0%	0	68%	57,769
AFIP	*302*	*302*	*145,000*	(144,698)	*0*	*-47977%*	*(144,698)*	*0*	*0*	*0*	0	*0*	*0%*	*0*	-47977%	(144,698)
HQS USA MRMC (and subordinate commands)	98,338	98,338	90,400	7,938	0	8%	7,938	0	0	0	0	0	0%	0	8%	7,938
6MLMC	11,663	11,663	12,800	(1,137)	2,250	-29%	(3,387)	0	0	0	0	0	0%	0	-29%	(3,387)
JMLFDC	19,407	19,407	30,600	(11,193)	0	-58%	(11,193)	0	0	0	0	0	0%	0	-58%	(11,193)
USA MMA	33,831	33,831	43,000	(9,169)	0	-27%	(9,169)	0	0	0	0	0	0%	0	-27%	(9,169)
USAMRAA	23,173	23,173	21,800	1,373	0	6%	1,373	0	0	0	0	0	0%	0	6%	1,373
USAMMDA	12,762	12,762	9,200	3,562	0	28%	3,562	0	0	0	0	0	0%	0	28%	3,562
USAMRIID	8,125	8,125	86,400	(78,275)	10,000	-1086%	(88,275)	0	0	0	0	0	0%	0	-1086%	(88,275)
US ARMY INFO SYSTEMS ENGINEERING COMMAND	31,964	31,964	34,000	(2,036)	0	-6%	(2,036)	0	0	0	0	0	0%	0	-6%	(2,036)
MDW	*103,062*	*103,062*	*114,200*	(11,138)	*0*	*-11%*	*(11,138)*	*0*	*0*	*0*	0	*0*	*0%*	*0*	-11%	(11,138)
Office of the Admin Ass't to the Army (SAAA)	0	0	0	0	0	0%	0	302,413	302,413	77,400	225,013	0	74%	225,013	74%	225,013
ACSIM	0	0	0	0	0	0%	0	97,300	97,300	10,800	86,500	0	89%	86,500	89%	86,500
ASA (FM&C)	0	0	0	0	0	0%	0	18,723	18,723	10,800	7,923	0	42%	7,923	42%	7,923
ASA (I&E)	0	0	0	0	0	0%	0	11,419	11,419	10,400	1,019	0	9%	1,019	9%	1,019
ASA(M&RA)	0	0	0	0	0	0%	0	33,639	33,639	31,400	2,239	0	7%	2,239	7%	2,239
G-1	0	0	0	0	0	0%	0	168,215	168,215	90,200	78,015	0	46%	78,015	46%	78,015
G-3	0	0	0	0	0	0%	0	8,295	8,295	11,800	-3,505	0	-42%	(3,505)	-42%	(3,505)
DUSA	0	0	0	0	0	0%	0	2,738	2,738	2,200	538	0	20%	538	20%	538
G-8	0	0	0	0	0	0%	0	27,183	27,183	23,800	3,383	0	12%	3,383	12%	3,383
G-6	0	0	0	0	0	0%	0	563	563	1,600	-1,038	0	-184%	(1,038)	-184%	(1,038)
OASA (Alt)	0	0	0	0	0	0%	0	73,231	73,231	85,000	-11,769	0	-16%	(11,769)	-16%	(11,769)
OCPA	0	0	0	0	0	0%	0	24,168	24,168	10,000	14,168	0	59%	14,168	59%	14,168
OCAR	0	0	0	0	0	0%	0	62,711	62,711	37,400	25,311	0	40%	25,311	40%	25,311
Ofc of the JAG (OTJAG)	0	0	0	0	0	0%	0	33,625	33,625	25,400	8,225	0	24%	8,225	24%	8,225
The Surgeon General Office (OTSG)	0	0	0	0	0	0%	0	68,290	68,290	87,000	-18,710	0	-27%	(18,710)	-27%	(18,710)
Army Audit Agency	21,060	21,060	31,200	(10,140)	0	-48%	(10,140)	29,676	29,676	19,200	10,476	0	35%	10,476	1%	336
Army National Guard	0	0	0	0	0	0%	0	296,250	296,250	284,600	11,650	0	4%	11,650	4%	11,650
USALSA (Army Legal Agency)	*78,421*	*78,421*	*104,800*	(26,379)	*0*	*-34%*	*(26,379)*	*98,026*	*98,026*	*71,000*	27,026	*0*	*28%*	*27,026*	*0%*	*647*
HRC	0	0	0	0	0	0%	0	1,070,116	1,070,116	748,000	322,116	0	30%	322,116	30%	322,116
CECOM (Acquisition Ctr)	0	0	0	0	0	0%	0	8,906	8,906	7,200	1,706	0	19%	1,706	19%	1,706
HQ IMA	0	0	0	0	0	0%	0	114,894	114,894	70,800	44,094	0	38%	44,094	38%	44,094
HQ SMDC	0	0	0	0	0	0%	0	34,421	34,421	32,200	2,221	0	6%	2,221	6%	2,221
HQ ATEC	0	0	0	0	0	0%	0	115,129	115,129	98,600	16,529	0	14%	16,529	14%	16,529
DISC4 JTRS JPO	0	0	0	0	0	0%	0	22,933	22,933	18,600	4,333	0	19%	4,333	19%	4,333
SDDC (formerly MTMC)	0	0	0	0	0	0%	0	224,194	224,194	106,400	117,794	0	53%	117,794	53%	117,794
PEO Biological Defense	0	0	0	0	0	0%	0	51,173	51,173	47,600	3,573	0	7%	3,573	7%	3,573
Army Contracting Agency	*1,775*	*1,775*	*2,200*	(425)	*0*	*-24%*	*(425)*	*55,600*	*55,600*	*34,400*	21,200	*0*	*38%*	*21,200*	*36%*	*20,775*
National Guard Bureau (NGB)	*0*	*0*	*0*	0	*0*	*0%*	*0*	*227,684*	*227,684*	*130,400*	97,284	*0*	*43%*	*97,284*	*43%*	*97,284*

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Draft Deliberative Document. Donot forward outside of the Department of Defense and/or OSD BRAC channels.

Target Activities - Inside DC Area: Footprint (GSF)	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess (Shortfall)		Current Capacity - USF converted to GSF @ 1.25 Factor	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess (Shortfall)		Total Excess (Shortfall)	
	OWNED SPACE ON MILITARY INSTALLATIONS							LEASED SPACE								
JAG School	0	0	0	0	0	0%	0	66,763	66,763	28,200	38,563	0	58%	38,563	58%	38,563
Army Research Office	0	0	0	0	0	0%	0	37,443	37,443	27,800	9,643	0	26%	9,643	26%	9,643
PEO STRICOM	0	0	0	0	0	0%	0	125,115	125,115	118,600	6,515	0	5%	6,515	5%	6,515
JSIMS	0	0	0	0	0	0%	0	40,008	40,008	12,800	27,208	0	68%	27,208	68%	27,208
RDECOM	0	0	0	0	0	0%	0	36,875	36,875	7,600	29,275	0	79%	29,275	79%	29,275
COMSC WASHINGTON DC	143,540	143,540	85,400	58,140	0	41%	58,140	0	0	0	0	0	0%	0	41%	58,140
NAVSEASYSCOM	638,665	638,665	720,600	(81,935)	0	-13%	(81,935)	0	0	0	0	0	0%	0	-13%	(81,935)
MEDIA CTR WASHINGTON DC	115,586	115,586	31,800	83,786	0	72%	83,786	0	0	0	0	0	0%	0	72%	83,786
NAVAIR SYSCOM HQ	47,501	47,501	76,400	(28,899)	0	-61%	(28,899)	17,000	17,000	2,800	14,200	0	84%	14,200	-23%	(14,699)
CO HQBN HQMC (Henderson Hall)	1,384	1,384	48,400	(47,016)	0	-3397%	(47,016)	0	0	0	0	0	0%	0	-3397%	(47,016)
HQMC (FOB-2)	*172,580*	*172,580*	181,600	(9,020)	*0*	-5%	(9,020)	*0*	*0*	*0*	0	*0*	*0%*	*0*	-5%	(9,020)
AUDSVC	36,284	36,284	67,800	(31,516)	0	-87%	(31,516)	0	0	0	0	0	0%	0	-87%	(31,516)
COMMANDER, NAVY INSTALLATIONS (CNI)	111	111	10,400	(10,289)	0	-9269%	(10,289)	53,913	53,913	42,400	11,513	0	21%	11,513	2%	1,224
COMNAVFACENGCOM	108,699	108,699	73,200	35,499	0	33%	35,499	0	0	0	0	0	0%	0	33%	35,499
COMNAVNETSPAOPSCOM	*0*	*0*	*0*	0	*0*	*0%*	*0*	*0*	*0*	*0*	0	*0*	*0%*	*0*	0%	0
DCMS	16,011	16,011	13,800	2,211	0	14%	2,211	0	0	0	0	0	0%	0	14%	2,211
JOINT WARFARE ANALYSIS CENTER	*0*	*0*	*0*	0	*0*	*0%*	*0*	*0*	*0*	*0*	0	*0*	*0%*	*0*	0%	0
NAVAL DISTRICT WASH DC	63,540	63,540	54,600	8,940	0	14%	8,940	0	0	0	0	0	0%	0	14%	8,940
NAVAL HISTORICAL CENTER	70,284	70,284	25,600	44,684	0	64%	44,684	0	0	0	0	0	0%	0	64%	44,684
NAVAL LEGAL SERVICE OFFICE NORTH CENTRAL	10,033	10,033	4,800	5,233	0	52%	5,233	0	0	0	0	0	0%	0	52%	5,233
NAVAL LEGAL SERVICES COMMAND	24,994	24,994	11,200	13,794	0	55%	13,794	0	0	0	0	0	0%	0	55%	13,794
NAVIPO WASH DC	*0*	*0*	*0*	0	*0*	*0%*	*0*	*47,500*	*47,500*	*0*	47,500	*0*	*0%*	*0*	0%	0
NCIS	159,274	159,274	172,000	(12,726)	0	-8%	(12,726)	0	0	0	0	0	0%	0	-8%	(12,726)
OCHR	15,407	15,407	28,000	(12,593)	0	-82%	(12,593)	0	0	0	0	0	0%	0	-82%	(12,593)
OFFICE OF NAVAL RESEARCH (CNR)	1,548	1,548	400	1,148	0	74%	1,148	256,828	256,828	38,200	218,628	0	85%	218,628	85%	219,776
OPNAV	3,141	3,141	4,600	(1,459)	0	-46%	(1,459)	24,813	24,813	23,600	1,213	0	5%	1,213	-1%	(247)
SECNAV WASH DC	152,663	152,663	106,600	46,063	0	30%	46,063	34,704	34,704	24,000	10,704	0	31%	10,704	30%	56,767
TRIAL SERVICE OFFICE NORTHEAST	10,048	10,048	10	10,038	0	100%	10,038	0	0	0	0	0	0%	0	100%	10,038
BUMED, WASH DC	173,900	173,900	93,200	80,700	0	46%	80,700	0	0	0	0	0	0%	0	46%	80,700
NAVSISA, MECHANICSBURG PA	9,938	9,938	8,800	1,138	0	11%	1,138	0	0	0	0	0	0%	0	11%	1,138
NAVSUPSYSCOM, MECHANICSBURG PA	*0*	*0*	*0*	0	*0*	*0%*	*0*	*0*	*0*	*0*	0	*0*	*0%*	*0*	0%	0
NAWC PATUXENT RIVER MD	311,588	311,588	439,800	(128,212)	0	-41%	(128,212)	115,494	115,494	124,000	-8,506	0	-7%	(8,506)	-32%	(136,718)
NSWC HS (AT WNY)	87,675	87,675	60,200	27,475		31%	27,475	0	0	0	0	0	0%	0	31%	27,475
PWC WASH DC	42,339	42,339	26,600	15,739	0	37%	15,739	0	0	0	0	0	0%	0	37%	15,739
MARINE CORPS INSTITUTE	79,438	79,438	37,600	41,838	0	53%	41,838	0	0	0	0	0	0%	0	53%	41,838
NAVY IG	33,111	33,111	10,200	22,911	0	69%	22,911	0	0	0	0	0	0%	0	69%	22,911
SPAWARSYSCEN, Charleston - new	118,350	118,350	53,800	64,550	0	55%	64,550	0	0	0	0	0	0%	0	55%	64,550
WASHINGTON PLANNING CTR.	18,062	18,062	21,400	(3,338)	0	-18%	(3,338)	0	0	0	0	0	0%	0	-18%	(3,338)
NAVSSP - new	*103,281*	*103,281*	*87,400*	15,881	*0*	*15%*	*15,881*	*160,875*	*160,875*	*0*	160,875	*0*	*100%*	*160,875*	67%	176,756
NSMA (Leased)	*0*	*0*	*0*	0	*0*	*0%*	*0*	*182,631*	*182,631*	*0*	182,631	*0*	*100%*	*182,631*	100%	182,631
DARPA	0	0	0	0	0	0%	0	84,453	84,453	50,200	34,253	0	41%	34,253	41%	34,253
DeCA	166,388	166,388	87,400	78,988	0	47%	78,988	149,873	149,873	113,400	36,473	0	24%	36,473	37%	115,461
DCAA	0	0	0	0	0	0%	0	586,265	586,265	380,600	205,665	0	35%	205,665	35%	205,665

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Target Activities - Inside DC Area: Footprint (GSF)	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess (Shortfall)		Current Capacity - USF converted to GSF @ 1.25 Factor	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess (Shortfall)		Total Excess (Shortfall)	
	OWNED SPACE ON MILITARY INSTALLATIONS							LEASED SPACE								
DCMA	821,445	821,445	484,400	337,045	0	41%	337,045	907,746	907,746	678,200	229,546	0	25%	229,546	33%	566,591
DFAS	2,289,408	2,289,408	1,668,200	621,208	0	27%	621,208	2,542,244	2,542,244	1,730,400	811,844	0	32%	811,844	30%	1,433,052
DISA	1,208,209	1,208,209	822,200	386,009	0	32%	386,009	1,079,936	1,079,936	743,600	336,336	0	31%	336,336	32%	722,345
DLSA	0	0	0	0	0			21,359	21,359	11,800	9,559	0	45%	9,559	45%	9,559
DLA	3,744,155	3,744,155	2,916,200	827,955	0	22%	827,955	267,045	267,045	128,600	138,445	0	52%	138,445	24%	966,400
DSCA	61,363	61,363	16,600	44,763	0	73%	44,763	52,063	52,063	36,800	15,263	0	29%	15,263	53%	60,026
DSS	0	0	0	0	0	0%	0	171,609	171,609	135,600	36,009	0	21%	36,009	21%	36,009
DTRA	154,597	154,597	85,200	69,397	0	45%	69,397	108,745	108,745	120,200	-11,455	0	-11%	(11,455)	22%	57,942
MDA	381,264	381,264	286,000	95,264	0	25%	95,264	986,345	986,345	487,600	498,745	0	51%	498,745	43%	594,009
PFPA	0	0	0	0	0	0%	0	11,394	11,394	20,000	-8,606	0	-76%	(8,606)	-76%	(8,606)
AFIS	0	0	0	0	0	0%	0	58,360	58,360	62,000	-3,640		-6%	(3,640)	-6%	(3,640)
DPMO	0	0	0	0	0	0%	0	31,900	31,900	5,600	26,300	0	82%	26,300	82%	26,300
DTSA	0	0	0	0	0	0%	0	50,528	50,528	40,000	10,528	0	21%	10,528	21%	10,528
DHRA	0	0	0	0	0	0%	0	228,865	228,865	131,600	97,265	0	42%	97,265	42%	97,265
OEA	0	0	0	0	0	0%	0	11,361	11,361	6,400	4,961	0	44%	4,961	44%	4,961
TMA	0	0	0	0	0	0%	0	246,226	246,226	197,800	48,426	0	20%	48,426	20%	48,426
DODEA	0	0	0	0	0	0%	0	103,475	103,475	84,200	19,275	0	19%	19,275	19%	19,275
WHS	0	0	0	0	0	0%	0	133,155	133,155	60,800	72,355	0	54%	72,355	54%	72,355
DOD IG	0	0	0	0	0	0%	0	485,509	485,509	239,800	245,709	0	51%	245,709	51%	245,709
OSD	0	0	0	0	0	0%	0	567,165	567,165	283,200	283,965	0	50%	283,965	50%	283,965

Note 1: The Air Force Medical Operations Agency and the Air Force Medical Support Agency have merged since the original data calls were released. The data shown is a replicate of the Medical Support Agency, which reflects the best data available at this time.

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Draft Deliberative Document. Donot forward outside of the Department of Defense and/or OSD BRAC channels.

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                    SCENARIO ERROR REPORT (COBRA v6.09)
      Data As Of 04/11/05 6:30:09 PM, Report Created 04/11/05 6:30:18 PM

Department     : Headquarters and Support JCSG
Scenario File  : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th
Est to Belvoir & NNMC)\2005 04 11 (v6.09)\HSA 0053 (OSD 4th Est to Belvoir & NNMC).CBR
Option Pkg Name: HSA 0053 (OSD 4th Est to Belvoir & NNMC)
Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

SCENARIO DATA:
"Headquarters and Support JCSG" is not a recognized Department.
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HSA 0053 (OSD 4th Est to Belvoir & NNMC).doc

S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 04 11 (v6.09)\HSA 0053 (OSD 4th Est to Belvoir & NNMC).doc

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.09) - Page 1/2
Data As Of 04/11/05 6:30:09 PM, Report Created 04/11/05 6:30:19 PM

Department : Headquarters and Support JCSG
Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 04 11 (v6.09)\HSA 0053 (OSD 4th Est to Belvoir & NNMC).CBR
Option Pkg Name: HSA 0053 (OSD 4th Est to Belvoir & NNMC)
Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

Starting Year : 2006
Final Year : 2011
Payback Year : 2016 (5 Years)

NPV in 2025($K): -384,166
1-Time Cost($K): 377,043

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	26,870	0	239,547	8,102	50,906	0	325,425	0
Person	0	0	0	-71	6,044	12,160	18,133	12,160
Overhd	0	0	5,990	8,847	-58,666	-72,639	-116,467	-72,639
Moving	0	0	1,263	0	0	70	1,333	0
Missio	0	0	0	0	0	0	0	0
Other	1,150	0	47,811	0	-50,190	-10,896	-12,125	0
TOTAL	28,020	0	294,611	16,878	-51,905	-71,304	216,300	-60,479

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0
POSITIONS REALIGNED							
Off	0	0	0	1,002	0	1,150	2,152
Enl	0	0	0	316	0	225	541
Stu	0	0	0	0	0	0	0
Civ	0	0	0	3,945	0	1,125	5,070
TOT	0	0	0	5,263	0	2,500	7,763

Summary:

Screen One Footnotes
(Revised 04/7/05)
HSA-0053 OSD & 4th ESTATE LEASED to FT BELVOIR and NNMC

Scenario description
Close 11 and realign 24 leased installations in Northern Virginia by relocating offices of the Office of the Secretary of Defense, Washington Headquarters Services, the Defense Technology Security Administration, the Defense Human Resources Activity, the DoD Education Activity, the DoD Inspector General, and Pentagon Renovation Project temporary space to Ft. Belvoir and NNMC, Bethesda. Realign WRAMC by relocating OSD to Ft. Belvoir.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.09) - Page 2/2
Data As Of 04/11/05 6:30:09 PM, Report Created 04/11/05 6:30:19 PM

Department : Headquarters and Support JCSG
Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 04 11 (v6.09)\HSA 0053 (OSD 4th Est to Belvoir & NNMC).CBR
Option Pkg Name: HSA 0053 (OSD 4th Est to Belvoir & NNMC)
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Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	26,870	0	239,547	8,102	50,906	0	325,425	0
Person	0	0	0	0	6,115	12,231	18,346	12,231
Overhd	0	0	5,990	8,847	8,948	9,654	33,440	9,654
Moving	0	0	1,263	0	0	70	1,333	0
Missio	0	0	0	0	0	0	0	0
Other	1,150	0	47,811	0	1,088	236	50,285	0
TOTAL	28,020	0	294,611	16,949	67,058	22,191	428,830	21,885

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	71	71	71	213	71
Overhd	0	0	0	0	67,615	82,293	149,907	82,293
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	51,277	11,132	62,409	0
TOTAL	0	0	0	71	118,963	93,496	212,530	82,364

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.09) - Page 1/8
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	325,424,816	
Total - Construction		325,424,816
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	1,333,370	
One-Time Moving Costs	0	
Total - Moving		1,333,370
Other		
HAP / RSE	0	
Environmental Mitigation Costs	48,961,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,323,880	
Total - Other		50,284,880
Total One-Time Costs		377,043,066
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	62,409,550	
Total One-Time Savings		62,409,550
Total Net One-Time Costs		314,633,516

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Base:  Alexandria / I-395 A, VA (HSA001)
(All values in 2005 Constant Dollars)

Category                                                   Cost       Sub-Total
--------                                                   ----       ---------
Construction
  Military Construction                                       0
Total - Construction                                                          0

Personnel
  Civilian RIF                                                0
  Civilian Early Retirement                                   0
  Eliminated Military PCS                                     0
  Unemployment                                                0
Total - Personnel                                                             0

Overhead
  Program Management Cost                                     0
  Support Contract Termination                                0
  Mothball / Shutdown                                         0
Total - Overhead                                                              0

Moving
  Civilian Moving                                             0
  Civilian PPP                                                0
  Military Moving                                             0
  Freight                                                     0
  Information Technologies                                    0
  One-Time Moving Costs                                       0
Total - Moving                                                                0

Other
  HAP / RSE                                                   0
  Environmental Mitigation Costs                              0
  Mission Contract Startup and Termination                    0
  One-Time Unique Costs                                 823,000
Total - Other                                                           823,000
-------------------------------------------------------------------------------
Total One-Time Costs                                                    823,000
-------------------------------------------------------------------------------
One-Time Savings
  Military Construction Cost Avoidances                       0
  Military Moving                                             0
  One-Time Moving Savings                                     0
  Environmental Mitigation Savings                            0
  One-Time Unique Savings                            38,798,000
-------------------------------------------------------------------------------
Total One-Time Savings                                               38,798,000
-------------------------------------------------------------------------------
Total Net One-Time Costs                                            -37,975,000
```

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Option Pkg Name: HSA 0053 (OSD 4th Est to Belvoir & NNMC)
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Base:  Roslyn - Ballston Co, VA (HSA018)
(All values in 2005 Constant Dollars)

Category                                                  Cost       Sub-Total
--------                                                  ----       ---------
Construction
  Military Construction                                      0
Total - Construction                                                         0

Personnel
  Civilian RIF                                               0
  Civilian Early Retirement                                  0
  Eliminated Military PCS                                    0
  Unemployment                                               0
Total - Personnel                                                            0

Overhead
  Program Management Cost                                    0
  Support Contract Termination                               0
  Mothball / Shutdown                                        0
Total - Overhead                                                             0

Moving
  Civilian Moving                                            0
  Civilian PPP                                               0
  Military Moving                                            0
  Freight                                                    0
  Information Technologies                                   0
  One-Time Moving Costs                                      0
Total - Moving                                                               0

Other
  HAP / RSE                                                  0
  Environmental Mitigation Costs                             0
  Mission Contract Startup and Termination                   0
  One-Time Unique Costs                                 498,000
Total - Other                                                          498,000
-------------------------------------------------------------------------------
Total One-Time Costs                                                   498,000
-------------------------------------------------------------------------------
One-Time Savings
  Military Construction Cost Avoidances                      0
  Military Moving                                            0
  One-Time Moving Savings                                    0
  Environmental Mitigation Savings                           0
  One-Time Unique Savings                            23,476,000
-------------------------------------------------------------------------------
Total One-Time Savings                                              23,476,000
-------------------------------------------------------------------------------
Total Net One-Time Costs                                           -22,978,000
```

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Base:  Greater Fairfax Coun, VA (HSA007)
(All values in 2005 Constant Dollars)

Category                                                   Cost       Sub-Total
--------                                                   ----       ---------
Construction
  Military Construction                                       0
Total - Construction                                                          0

Personnel
  Civilian RIF                                                0
  Civilian Early Retirement                                   0
  Eliminated Military PCS                                     0
  Unemployment                                                0
Total - Personnel                                                             0

Overhead
  Program Management Cost                                     0
  Support Contract Termination                                0
  Mothball / Shutdown                                         0
Total - Overhead                                                              0

Moving
  Civilian Moving                                             0
  Civilian PPP                                                0
  Military Moving                                             0
  Freight                                                     0
  Information Technologies                                    0
  One-Time Moving Costs                                       0
Total - Moving                                                                0

Other
  HAP / RSE                                                   0
  Environmental Mitigation Costs                              0
  Mission Contract Startup and Termination                    0
  One-Time Unique Costs                                   2,880
Total - Other                                                             2,880
-------------------------------------------------------------------------------
Total One-Time Costs                                                      2,880
-------------------------------------------------------------------------------
One-Time Savings
  Military Construction Cost Avoidances                       0
  Military Moving                                             0
  One-Time Moving Savings                                     0
  Environmental Mitigation Savings                            0
  One-Time Unique Savings                                135,550
-------------------------------------------------------------------------------
Total One-Time Savings                                                  135,550
-------------------------------------------------------------------------------
Total Net One-Time Costs                                               -132,670
```

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Option Pkg Name: HSA 0053 (OSD 4th Est to Belvoir & NNMC)
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Base:  HSA DC Lease, DC (HSA009)
(All values in 2005 Constant Dollars)

Category                                                  Cost       Sub-Total
--------                                                  ----       ---------
Construction
  Military Construction                                      0
Total - Construction                                                         0

Personnel
  Civilian RIF                                               0
  Civilian Early Retirement                                  0
  Eliminated Military PCS                                    0
  Unemployment                                               0
Total - Personnel                                                            0

Overhead
  Program Management Cost                                    0
  Support Contract Termination                               0
  Mothball / Shutdown                                        0
Total - Overhead                                                             0

Moving
  Civilian Moving                                            0
  Civilian PPP                                               0
  Military Moving                                            0
  Freight                                                    0
  Information Technologies                                   0
  One-Time Moving Costs                                      0
Total - Moving                                                               0

Other
  HAP / RSE                                                  0
  Environmental Mitigation Costs                             0
  Mission Contract Startup and Termination                   0
  One-Time Unique Costs                                      0
Total - Other                                                                0
-------------------------------------------------------------------------------
Total One-Time Costs                                                         0
-------------------------------------------------------------------------------
One-Time Savings
  Military Construction Cost Avoidances                      0
  Military Moving                                            0
  One-Time Moving Savings                                    0
  Environmental Mitigation Savings                           0
  One-Time Unique Savings                                    0
-------------------------------------------------------------------------------
Total One-Time Savings                                                       0
-------------------------------------------------------------------------------
Total Net One-Time Costs                                                     0
```

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Option Pkg Name: HSA 0053 (OSD 4th Est to Belvoir & NNMC)
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Base:  NNMC BETHESDA, MD (N00168)
(All values in 2005 Constant Dollars)

Category                                                  Cost       Sub-Total
--------                                                  ----       ---------
Construction
  Military Construction                             55,488,032
Total - Construction                                                 55,488,032

Personnel
  Civilian RIF                                               0
  Civilian Early Retirement                                  0
  Eliminated Military PCS                                    0
  Unemployment                                               0
Total - Personnel                                                            0

Overhead
  Program Management Cost                                    0
  Support Contract Termination                               0
  Mothball / Shutdown                                        0
Total - Overhead                                                             0

Moving
  Civilian Moving                                            0
  Civilian PPP                                               0
  Military Moving                                            0
  Freight                                                    0
  Information Technologies                              70,100
  One-Time Moving Costs                                      0
Total - Moving                                                          70,100

Other
  HAP / RSE                                                  0
  Environmental Mitigation Costs                        75,000
  Mission Contract Startup and Termination                   0
  One-Time Unique Costs                                      0
Total - Other                                                           75,000
-------------------------------------------------------------------------------
Total One-Time Costs                                                 55,633,132
-------------------------------------------------------------------------------
One-Time Savings
  Military Construction Cost Avoidances                      0
  Military Moving                                            0
  One-Time Moving Savings                                    0
  Environmental Mitigation Savings                           0
  One-Time Unique Savings                                    0
-------------------------------------------------------------------------------
Total One-Time Savings                                                       0
-------------------------------------------------------------------------------
Total Net One-Time Costs                                             55,633,132
```

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Base:  BELVOIR, VA (51062)
(All values in 2005 Constant Dollars)

Category                                                  Cost       Sub-Total
--------                                                  ----       ---------
Construction
  Military Construction                             269,936,784
Total - Construction                                                 269,936,784

Personnel
  Civilian RIF                                              0
  Civilian Early Retirement                                 0
  Eliminated Military PCS                                   0
  Unemployment                                              0
Total - Personnel                                                          0

Overhead
  Program Management Cost                                   0
  Support Contract Termination                              0
  Mothball / Shutdown                                       0
Total - Overhead                                                           0

Moving
  Civilian Moving                                           0
  Civilian PPP                                              0
  Military Moving                                           0
  Freight                                                   0
  Information Technologies                            1,263,270
  One-Time Moving Costs                                     0
Total - Moving                                                       1,263,270

Other
  HAP / RSE                                                 0
  Environmental Mitigation Costs                     48,886,000
  Mission Contract Startup and Termination                  0
  One-Time Unique Costs                                     0
Total - Other                                                       48,886,000
-------------------------------------------------------------------------------
Total One-Time Costs                                                320,086,054
-------------------------------------------------------------------------------
One-Time Savings
  Military Construction Cost Avoidances                     0
  Military Moving                                           0
  One-Time Moving Savings                                   0
  Environmental Mitigation Savings                          0
  One-Time Unique Savings                                   0
-------------------------------------------------------------------------------
Total One-Time Savings                                                     0
-------------------------------------------------------------------------------
Total Net One-Time Costs                                            320,086,054
```

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Base:  WALTER REED, DC (11933)
(All values in 2005 Constant Dollars)

Category                                                  Cost       Sub-Total
--------                                                  ----       ---------
Construction
  Military Construction                                      0
Total - Construction                                                         0

Personnel
  Civilian RIF                                               0
  Civilian Early Retirement                                  0
  Eliminated Military PCS                                    0
  Unemployment                                               0
Total - Personnel                                                            0

Overhead
  Program Management Cost                                    0
  Support Contract Termination                               0
  Mothball / Shutdown                                        0
Total - Overhead                                                             0

Moving
  Civilian Moving                                            0
  Civilian PPP                                               0
  Military Moving                                            0
  Freight                                                    0
  Information Technologies                                   0
  One-Time Moving Costs                                      0
Total - Moving                                                               0

Other
  HAP / RSE                                                  0
  Environmental Mitigation Costs                             0
  Mission Contract Startup and Termination                   0
  One-Time Unique Costs                                      0
Total - Other                                                                0
-------------------------------------------------------------------------------
Total One-Time Costs                                                         0
-------------------------------------------------------------------------------
One-Time Savings

  Military Construction Cost Avoidances                      0
  Military Moving                                            0
  One-Time Moving Savings                                    0
  Environmental Mitigation Savings                           0

  One-Time Unique Savings                                    0
-------------------------------------------------------------------------------
Total One-Time Savings                                                       0
-------------------------------------------------------------------------------
Total Net One-Time Costs                                                     0
```

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ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	26,870	0	239,547	8,102	50,906	0	325,425
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	1,263	0	0	70	1,333
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	1,150	0	47,811	0	0	0	48,961
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	1,088	236	1,324
TOTAL ONE-TIME	28,020	0	288,621	8,102	51,994	306	377,043

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RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	3,665	3,789	3,795	3,795	15,044	3,795
Recap	0	0	2,326	2,404	2,409	2,409	9,547	2,409
BOS	0	0	0	2,654	2,744	3,450	8,848	3,450
Civ Salary	0	0	0	0	6,115	12,231	18,346	12,231
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	5,990	8,847	15,064	21,885	51,787	21,885
TOTAL COST	28,020	0	294,611	16,949	67,058	22,191	428,830	21,885

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	51,277	11,132	62,409
TOTAL ONE-TIME	0	0	0	0	51,277	11,132	62,409

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	71	71	71	213	71
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	67,615	82,293	149,907	82,293
TOTAL RECUR	0	0	0	71	67,686	82,364	150,120	82,364
TOTAL SAVINGS	0	0	0	71	118,963	93,496	212,530	82,364

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Option Pkg Name: HSA 0053 (OSD 4th Est to Belvoir & NNMC)
Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	26,870	0	239,547	8,102	50,906	0	325,425
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	1,263	0	0	70	1,333
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	1,150	0	47,811	0	0	0	48,961
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	-50,190	-10,896	-61,086
TOTAL ONE-TIME	28,020	0	288,621	8,102	717	-10,826	265,672

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	3,665	3,789	3,795	3,795	15,044	3,795
Recap	0	0	2,326	2,404	2,409	2,409	9,547	2,409
BOS	0	0	0	2,654	2,744	3,450	8,848	3,450
Civ Salary	0	0	0	-71	6,044	12,160	18,133	12,160
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	-67,615	-82,293	-149,907	-82,293
TOTAL RECUR	0	0	5,990	8,776	-52,622	-60,479	-98,334	-60,479
TOTAL NET COST	28,020	0	294,611	16,878	-51,905	-71,304	216,300	-60,479

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Department : Headquarters and Support JCSG
Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 04 11 (v6.09)\HSA 0053 (OSD 4th Est to Belvoir & NNMC).CBR
Option Pkg Name: HSA 0053 (OSD 4th Est to Belvoir & NNMC)
Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	587	236	823
TOTAL ONE-TIME	0	0	0	0	587	236	823

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 5/24
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Department : Headquarters and Support JCSG
Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 04 11 (v6.09)\HSA 0053 (OSD 4th Est to Belvoir & NNMC).CBR
Option Pkg Name: HSA 0053 (OSD 4th Est to Belvoir & NNMC)
Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	587	236	823	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	27,666	11,132	38,798
TOTAL ONE-TIME	0	0	0	0	27,666	11,132	38,798

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	36,481	51,159	87,640	51,159
TOTAL RECUR	0	0	0	0	36,481	51,159	87,640	51,159
TOTAL SAVINGS	0	0	0	0	64,147	62,291	126,438	51,159

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Department : Headquarters and Support JCSG
Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 04 11 (v6.09)\HSA 0053 (OSD 4th Est to Belvoir & NNMC).CBR
Option Pkg Name: HSA 0053 (OSD 4th Est to Belvoir & NNMC)
Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	-27,079	-10,896	-37,975
TOTAL ONE-TIME	0	0	0	0	-27,079	-10,896	-37,975

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	-36,481	-51,159	-87,640	-51,159
TOTAL RECUR	0	0	0	0	-36,481	-51,159	-87,640	-51,159
TOTAL NET COST	0	0	0	0	-63,560	-62,055	-125,615	-51,159

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 7/24
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Option Pkg Name: HSA 0053 (OSD 4th Est to Belvoir & NNMC)
Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	498	0	498
TOTAL ONE-TIME	0	0	0	0	498	0	498

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 8/24
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Department : Headquarters and Support JCSG
Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 04 11 (v6.09)\HSA 0053 (OSD 4th Est to Belvoir & NNMC).CBR
Option Pkg Name: HSA 0053 (OSD 4th Est to Belvoir & NNMC)
Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	498	0	498	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	23,476	0	23,476
TOTAL ONE-TIME	0	0	0	0	23,476	0	23,476

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	30,955	30,955	61,910	30,955
TOTAL RECUR	0	0	0	0	30,955	30,955	61,910	30,955
TOTAL SAVINGS	0	0	0	0	54,431	30,955	85,386	30,955

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Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 04 11 (v6.09)\HSA 0053 (OSD 4th Est to Belvoir & NNMC).CBR
Option Pkg Name: HSA 0053 (OSD 4th Est to Belvoir & NNMC)
Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	-22,978	0	-22,978
TOTAL ONE-TIME	0	0	0	0	-22,978	0	-22,978

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	-30,955	-30,955	-61,910	-30,955
TOTAL RECUR	0	0	0	0	-30,955	-30,955	-61,910	-30,955
TOTAL NET COST	0	0	0	0	-53,933	-30,955	-84,888	-30,955

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Option Pkg Name: HSA 0053 (OSD 4th Est to Belvoir & NNMC)
Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: Greater Fairfax Coun, VA (HSA007)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	3	0	3
TOTAL ONE-TIME	0	0	0	0	3	0	3

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 11/24
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Department : Headquarters and Support JCSG
Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 04 11 (v6.09)\HSA 0053 (OSD 4th Est to Belvoir & NNMC).CBR
Option Pkg Name: HSA 0053 (OSD 4th Est to Belvoir & NNMC)
Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: Greater Fairfax Coun, VA (HSA007)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	3	0	3	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	135	0	135
TOTAL ONE-TIME	0	0	0	0	135	0	135

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	179	179	357	179
TOTAL RECUR	0	0	0	0	179	179	357	179
TOTAL SAVINGS	0	0	0	0	314	179	493	179

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Department : Headquarters and Support JCSG
Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 04 11 (v6.09)\HSA 0053 (OSD 4th Est to Belvoir & NNMC).CBR
Option Pkg Name: HSA 0053 (OSD 4th Est to Belvoir & NNMC)
Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: Greater Fairfax Coun, VA (HSA007)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	-133	0	-133
TOTAL ONE-TIME	0	0	0	0	-133	0	-133

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	-179	-179	-357	-179
TOTAL RECUR	0	0	0	0	-179	-179	-357	-179
TOTAL NET COST	0	0	0	0	-311	-179	-490	-179

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Department : Headquarters and Support JCSG
Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 04 11 (v6.09)\HSA 0053 (OSD 4th Est to Belvoir & NNMC).CBR
Option Pkg Name: HSA 0053 (OSD 4th Est to Belvoir & NNMC)
Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: HSA DC Lease, DC (HSA009)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

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Department : Headquarters and Support JCSG
Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 04 11 (v6.09)\HSA 0053 (OSD 4th Est to Belvoir & NNMC).CBR
Option Pkg Name: HSA 0053 (OSD 4th Est to Belvoir & NNMC)
Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: HSA DC Lease, DC (HSA009)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

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Department : Headquarters and Support JCSG
Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 04 11 (v6.09)\HSA 0053 (OSD 4th Est to Belvoir & NNMC).CBR
Option Pkg Name: HSA 0053 (OSD 4th Est to Belvoir & NNMC)
Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: HSA DC Lease, DC (HSA009)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	0	0	0	0	0	0	0	0

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Department : Headquarters and Support JCSG
Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 04 11 (v6.09)\HSA 0053 (OSD 4th Est to Belvoir & NNMC).CBR
Option Pkg Name: HSA 0053 (OSD 4th Est to Belvoir & NNMC)
Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: NNMC BETHESDA, MD (N00168)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	4,581	0	0	0	50,906	0	55,488
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	70	70
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	75	0	0	0	75
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	4,581	0	75	0	50,906	70	55,633

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Department : Headquarters and Support JCSG
Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 04 11 (v6.09)\HSA 0053 (OSD 4th Est to Belvoir & NNMC).CBR
Option Pkg Name: HSA 0053 (OSD 4th Est to Belvoir & NNMC)
Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: NNMC BETHESDA, MD (N00168)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	7	7	14	7
Recap	0	0	0	0	4	4	8	4
BOS	0	0	0	0	0	706	706	706
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	11	717	728	717
TOTAL COSTS	4,581	0	75	0	50,918	787	56,361	717

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

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Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 04 11 (v6.09)\HSA 0053 (OSD 4th Est to Belvoir & NNMC).CBR
Option Pkg Name: HSA 0053 (OSD 4th Est to Belvoir & NNMC)
Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: NNMC BETHESDA, MD (N00168)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	4,581	0	0	0	50,906	0	55,488
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	70	70
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	75	0	0	0	75
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	4,581	0	75	0	50,906	70	55,633

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	7	7	14	7
Recap	0	0	0	0	4	4	8	4
BOS	0	0	0	0	0	706	706	706
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	11	717	728	717
TOTAL NET COST	4,581	0	75	0	50,918	787	56,361	717

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 19/24
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Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 04 11 (v6.09)\HSA 0053 (OSD 4th Est to Belvoir & NNMC).CBR
Option Pkg Name: HSA 0053 (OSD 4th Est to Belvoir & NNMC)
Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: BELVOIR, VA (51062)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	22,288	0	239,547	8,102	0	0	269,937
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	1,263	0	0	0	1,263
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	1,150	0	47,736	0	0	0	48,886
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	23,438	0	288,546	8,102	0	0	320,086

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Department : Headquarters and Support JCSG
Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 04 11 (v6.09)\HSA 0053 (OSD 4th Est to Belvoir & NNMC).CBR
Option Pkg Name: HSA 0053 (OSD 4th Est to Belvoir & NNMC)
Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: BELVOIR, VA (51062)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	3,665	3,789	3,789	3,789	15,031	3,789
Recap	0	0	2,326	2,404	2,404	2,404	9,539	2,404
BOS	0	0	0	2,654	2,744	2,744	8,142	2,744
Civ Salary	0	0	0	0	6,115	12,231	18,346	12,231
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	5,990	8,847	15,052	21,168	51,058	21,168
TOTAL COSTS	23,438	0	294,536	16,949	15,052	21,168	371,144	21,168

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	71	71	71	213	71
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	71	71	71	213	71
TOTAL SAVINGS	0	0	0	71	71	71	213	71

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 21/24
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Department : Headquarters and Support JCSG
Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 04 11 (v6.09)\HSA 0053 (OSD 4th Est to Belvoir & NNMC).CBR
Option Pkg Name: HSA 0053 (OSD 4th Est to Belvoir & NNMC)
Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: BELVOIR, VA (51062)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	22,288	0	239,547	8,102	0	0	269,937
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	1,263	0	0	0	1,263
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	1,150	0	47,736	0	0	0	48,886
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	23,438	0	288,546	8,102	0	0	320,086

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	3,665	3,789	3,789	3,789	15,031	3,789
Recap	0	0	2,326	2,404	2,404	2,404	9,539	2,404
BOS	0	0	0	2,654	2,744	2,744	8,142	2,744
Civ Salary	0	0	0	-71	6,044	12,160	18,133	12,160
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	5,990	8,776	14,982	21,097	50,845	21,097
TOTAL NET COST	23,438	0	294,536	16,878	14,982	21,097	370,932	21,097

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 22/24
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Department : Headquarters and Support JCSG
Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 04 11 (v6.09)\HSA 0053 (OSD 4th Est to Belvoir & NNMC).CBR
Option Pkg Name: HSA 0053 (OSD 4th Est to Belvoir & NNMC)
Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: WALTER REED, DC (11933)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 23/24
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Department : Headquarters and Support JCSG
Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 04 11 (v6.09)\HSA 0053 (OSD 4th Est to Belvoir & NNMC).CBR
Option Pkg Name: HSA 0053 (OSD 4th Est to Belvoir & NNMC)
Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: WALTER REED, DC (11933)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 24/24
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Department : Headquarters and Support JCSG
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Option Pkg Name: HSA 0053 (OSD 4th Est to Belvoir & NNMC)
Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: WALTER REED, DC (11933)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	0	0	0	0	0	0	0	0

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.09)
Data As Of 04/11/05 6:30:09 PM, Report Created 04/11/05 6:30:19 PM

Department : Headquarters and Support JCSG
Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 04 11 (v6.09)\HSA 0053 (OSD 4th Est to Belvoir & NNMC).CBR
Option Pkg Name: HSA 0053 (OSD 4th Est to Belvoir & NNMC)
Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

Personnel

Base	Start*	Finish*	Change	%Change
Alexandria / I-395 A	4,219	0	-4,219	-100%
Roslyn - Ballston Co	3,535	0	-3,535	-100%
Greater Fairfax Coun	9	0	-9	-100%
HSA DC Lease	0	0	0	0%
NNMC BETHESDA	6,993	9,493	2,500	36%
BELVOIR	14,205	19,646	5,441	38%
WALTER REED	5,866	5,866	0	0%
TOTAL	34,827	35,005	178	1%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Greater Fairfax Coun	0	0	0	0%	0
HSA DC Lease	0	0	0	0%	0
NNMC BETHESDA	3,613,845	3,613,845	0	0%	0
BELVOIR	12,025,000	13,623,810	1,598,810	13%	294
WALTER REED	8,731,000	8,731,000	0	0%	0
TOTAL	24,369,845	25,968,655	1,598,810	7%	8,982

Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Greater Fairfax Coun	0	0	0	0%	0
HSA DC Lease	0	0	0	0%	0
NNMC BETHESDA	4,480,910	5,186,698	705,788	16%	282
BELVOIR	11,642,056	14,386,139	2,744,083	24%	504
WALTER REED	6,264,698	6,264,698	0	0%	0
TOTAL	22,387,664	25,837,536	3,449,872	15%	19,381

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Greater Fairfax Coun	0	0	0	0%	0
HSA DC Lease	0	0	0	0%	0
NNMC BETHESDA	11,224,214	11,231,112	6,898	0%	3
BELVOIR	27,467,854	31,256,534	3,788,680	14%	696
WALTER REED	16,956,270	16,956,270	0	0%	0
TOTAL	55,648,338	59,443,916	3,795,578	7%	21,323

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.09) - Page 2

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Department : Headquarters and Support JCSG
Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 04 11 (v6.09)\HSA 0053 (OSD 4th Est to Belvoir & NNMC).CBR
Option Pkg Name: HSA 0053 (OSD 4th Est to Belvoir & NNMC)
Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Greater Fairfax Coun	0	0	0	0%	0
HSA DC Lease	0	0	0	0%	0
NNMC BETHESDA	8,109,931	8,114,230	4,298	0%	2
BELVOIR	19,878,161	22,282,515	2,404,354	12%	442
WALTER REED	16,652,988	16,652,988	0	0%	0
TOTAL	44,641,080	47,049,732	2,408,652	5%	13,532

Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Greater Fairfax Coun	0	0	0	0%	0
HSA DC Lease	0	0	0	0%	0
NNMC BETHESDA	23,815,055	24,532,040	716,985	3%	287
BELVOIR	58,988,071	67,925,188	8,937,117	15%	1,642
WALTER REED	39,873,956	39,873,956	0	0%	0
TOTAL	122,677,082	132,331,184	9,654,102	8%	54,236

Plant Replacement Value (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Greater Fairfax Coun	0	0	0	0%	0
HSA DC Lease	0	0	0	0%	0
NNMC BETHESDA	924,532,166	925,022,175	490,009	0%	196
BELVOIR	2,047,450,590	2,295,099,016	247,648,426	12%	45,515
WALTER REED	1,715,257,776	1,715,257,776	0	0%	0
TOTAL	4,687,240,532	4,935,378,967	248,138,435	5%	1,394,036

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.09)
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Department : Headquarters and Support JCSG
Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 04 11 (v6.09)\HSA 0053 (OSD 4th Est to Belvoir & NNMC).CBR
Option Pkg Name: HSA 0053 (OSD 4th Est to Belvoir & NNMC)
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
Alexandria / I-395 A	0	0	0
Roslyn - Ballston Co	0	0	0
Greater Fairfax Coun	0	0	0
HSA DC Lease	0	0	0
NNMC BETHESDA	55,488,032	0	55,488,032
BELVOIR	269,936,784	0	269,936,784
WALTER REED	0	0	0
Totals:	325,424,816	0	325,424,816

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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       COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.09) - Page 2
      Data As Of 04/11/05 6:30:09 PM, Report Created 04/11/05 6:30:18 PM

Department     : Headquarters and Support JCSG
Scenario File  : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th
Est to Belvoir & NNMC)\2005 04 11 (v6.09)\HSA 0053 (OSD 4th Est to Belvoir & NNMC).CBR
Option Pkg Name: HSA 0053 (OSD 4th Est to Belvoir & NNMC)
Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

MilCon for Base: NNMC BETHESDA, MD (N00168)

All values in 2005 Constant Dollars ($K)
                                                            New       New       Using Rehab        Rehab
Total
FAC  Title                                      UM      MilCon     Cost*      Rehab Type         Cost*
Cost*
---- ---------------------------------------- ---     ------     -----      ----- -------      -----     ----
-
6100 General Administrative Building            SF           0         0    500,000 Red         54,954
54,954
8521 Vehicle Parking, Surfaced                  SY       9,418       534          0 Default          0
534
-----------------------------------------------------------------------------------------------------------
-
                                                                                  Total Construction Cost:
55,488
                                                                                - Construction Cost Avoid:
0
                                                                               ---------------------------------------
-
                                                                                     Total Net Milcon Cost:
55,488

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.
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       COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.09) - Page 3
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Department     : Headquarters and Support JCSG
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Est to Belvoir & NNMC)\2005 04 11 (v6.09)\HSA 0053 (OSD 4th Est to Belvoir & NNMC).CBR
Option Pkg Name: HSA 0053 (OSD 4th Est to Belvoir & NNMC)
Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

MilCon for Base: BELVOIR, VA (51062)

All values in 2005 Constant Dollars ($K)
                                                            New       New       Using Rehab        Rehab
Total
FAC  Title                                      UM      MilCon     Cost*      Rehab Type         Cost*
Cost*
---- ---------------------------------------- ---     ------     -----      ----- -------      -----     ----
-
6100 General Administrative Building            SF   1,522,655   262,715          0 Default          0
262,715
4421 Covered Storage Building, Installation     SF      76,155     7,221          0 Default          0
7,221
-----------------------------------------------------------------------------------------------------------
-
                                                                                  Total Construction Cost:
269,937
                                                                                - Construction Cost Avoid:
0
                                                                               ---------------------------------------
-
                                                                                     Total Net Milcon Cost:
269,937

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.
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COBRA NET PRESENT VALUES REPORT (COBRA v6.09)
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Option Pkg Name: HSA 0053 (OSD 4th Est to Belvoir & NNMC)
Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	28,019,939	27,635,710	27,635,710
2007	0	0	27,635,710
2008	294,611,414	274,958,267	302,593,977
2009	16,878,097	15,323,133	317,917,110
2010	-51,905,120	-45,839,638	272,077,472
2011	-71,304,536	-61,256,902	210,820,570
2012	-60,478,636	-50,541,339	160,279,230
2013	-60,478,636	-49,164,727	111,114,504
2014	-60,478,636	-47,825,610	63,288,894
2015	-60,478,636	-46,522,967	16,765,927
2016	-60,478,636	-45,255,804	-28,489,877
2017	-60,478,636	-44,023,156	-72,513,033
2018	-60,478,636	-42,824,081	-115,337,114
2019	-60,478,636	-41,657,667	-156,994,781
2020	-60,478,636	-40,523,022	-197,517,803
2021	-60,478,636	-39,419,282	-236,937,086
2022	-60,478,636	-38,345,605	-275,282,691
2023	-60,478,636	-37,301,172	-312,583,864
2024	-60,478,636	-36,285,187	-348,869,051
2025	-60,478,636	-35,296,875	-384,165,926

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.09) - Page 1/8
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Department : Headquarters and Support JCSG
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Option Pkg Name: HSA 0053 (OSD 4th Est to Belvoir & NNMC)
Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	3,945	0	1,125	5,070
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	3,945	0	1,125	5,070
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	3,945	0	1,125	5,070
Civilians Moving		0	0	0	3,945	0	1,125	5,070
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	178	0	178
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	178	0	178

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.09) - Page 2/8
Data As Of 04/11/05 6:30:09 PM, Report Created 04/11/05 6:30:18 PM

Department : Headquarters and Support JCSG
Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 04 11 (v6.09)\HSA 0053 (OSD 4th Est to Belvoir & NNMC).CBR
Option Pkg Name: HSA 0053 (OSD 4th Est to Belvoir & NNMC)
Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	1,610	0	1,125	2,735
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	1,610	0	1,125	2,735
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.09) - Page 3/8

Data As Of 04/11/05 6:30:09 PM, Report Created 04/11/05 6:30:18 PM

Department : Headquarters and Support JCSG
Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 04 11 (v6.09)\HSA 0053 (OSD 4th Est to Belvoir & NNMC).CBR
Option Pkg Name: HSA 0053 (OSD 4th Est to Belvoir & NNMC)
Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	2,326	0	0	2,326
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	2,326	0	0	2,326
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.09) - Page 4/8
Data As Of 04/11/05 6:30:09 PM, Report Created 04/11/05 6:30:18 PM

Department : Headquarters and Support JCSG
Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 04 11 (v6.09)\HSA 0053 (OSD 4th Est to Belvoir & NNMC).CBR
Option Pkg Name: HSA 0053 (OSD 4th Est to Belvoir & NNMC)
Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: Greater Fairfax Coun, VA (HSA007)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	9	0	0	9
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	9	0	0	9
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.09) - Page 5/8
Data As Of 04/11/05 6:30:09 PM, Report Created 04/11/05 6:30:18 PM

Department : Headquarters and Support JCSG
Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 04 11 (v6.09)\HSA 0053 (OSD 4th Est to Belvoir & NNMC).CBR
Option Pkg Name: HSA 0053 (OSD 4th Est to Belvoir & NNMC)
Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: HSA DC Lease, DC (HSA009)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Data As Of 04/11/05 6:30:09 PM, Report Created 04/11/05 6:30:18 PM

Department : Headquarters and Support JCSG
Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 04 11 (v6.09)\HSA 0053 (OSD 4th Est to Belvoir & NNMC).CBR
Option Pkg Name: HSA 0053 (OSD 4th Est to Belvoir & NNMC)
Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: NNMC BETHESDA, MD (N00168)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	1,125	1,125
Civilians Moving		0	0	0	0	0	1,125	1,125
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.09) - Page 7/8
Data As Of 04/11/05 6:30:09 PM, Report Created 04/11/05 6:30:18 PM

Department : Headquarters and Support JCSG
Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 04 11 (v6.09)\HSA 0053 (OSD 4th Est to Belvoir & NNMC).CBR
Option Pkg Name: HSA 0053 (OSD 4th Est to Belvoir & NNMC)
Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: BELVOIR, VA (51062)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	3,945	0	0	3,945
Civilians Moving		0	0	0	3,945	0	0	3,945
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	178	0	178
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	178	0	178

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.09) - Page 8/8
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Department : Headquarters and Support JCSG
Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 04 11 (v6.09)\HSA 0053 (OSD 4th Est to Belvoir & NNMC).CBR
Option Pkg Name: HSA 0053 (OSD 4th Est to Belvoir & NNMC)
Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: WALTER REED, DC (11933)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.09) - Page 1/3
Data As Of 04/11/05 6:30:09 PM, Report Created 04/11/05 6:30:18 PM

Department : Headquarters and Support JCSG
Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 04 11 (v6.09)\HSA 0053 (OSD 4th Est to Belvoir & NNMC).CBR
Option Pkg Name: HSA 0053 (OSD 4th Est to Belvoir & NNMC)
Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	0	0.00%	0.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	1,719	40.74%	40.74%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	2,500	59.26%	59.26%
TOTALS	0	0.00%	100.00%	4219	100.00%	100.00%

Base: Roslyn - Ballston Co, VA (HSA018)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	3,535	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	3535	100.00%	100.00%

Base: Greater Fairfax Coun, VA (HSA007)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	9	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	9	100.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.09) - Page 2/3
Data As Of 04/11/05 6:30:09 PM, Report Created 04/11/05 6:30:18 PM

Department : Headquarters and Support JCSG
Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 04 11 (v6.09)\HSA 0053 (OSD 4th Est to Belvoir & NNMC).CBR
Option Pkg Name: HSA 0053 (OSD 4th Est to Belvoir & NNMC)
Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: HSA DC Lease, DC (HSA009)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

Base: NNMC BETHESDA, MD (N00168)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	100.00%	0	0.00%	16.67%
2011	2,500	100.00%	0.00%	0	0.00%	16.67%
TOTALS	2500	100.00%	100.00%	0	0.00%	100.00%

Base: BELVOIR, VA (51062)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	96.73%	0	0.00%	16.67%
2009	5,263	96.73%	3.27%	0	0.00%	16.67%
2010	178	3.27%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	5441	100.00%	100.00%	0	0.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.09) - Page 3/3
Data As Of 04/11/05 6:30:09 PM, Report Created 04/11/05 6:30:18 PM

Department : Headquarters and Support JCSG
Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 04 11 (v6.09)\HSA 0053 (OSD 4th Est to Belvoir & NNMC).CBR
Option Pkg Name: HSA 0053 (OSD 4th Est to Belvoir & NNMC)
Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: WALTER REED, DC (11933)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	50.00%	0	0.00%	25.00%
2007	0	0.00%	25.00%	0	0.00%	25.00%
2008	0	0.00%	25.00%	0	0.00%	25.00%
2009	0	0.00%	0.00%	0	0.00%	25.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.09)
Data As Of 04/11/05 6:30:09 PM, Report Created 04/11/05 6:30:18 PM

Department : Headquarters and Support JCSG
Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 04 11 (v6.09)\HSA 0053 (OSD 4th Est to Belvoir & NNMC).CBR
Option Pkg Name: HSA 0053 (OSD 4th Est to Belvoir & NNMC)
Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
5,921	5,417	2,659	20,826

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	3	0	0	0	4
Enlisted	-2	-1	2	-1	0	0	-2
Students	12	1	0	0	0	0	13
Civilians	-6	-2	0	-3	0	0	-11
TOTAL	4	-1	5	-4	0	0	4

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
5,925	5,415	2,672	20,815

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	1,002	0	1,150	2,152
Enlisted	0	0	0	316	0	225	541
Students	0	0	0	0	0	0	0
Civilians	0	0	0	3,945	0	1,125	5,070
TOTAL	0	0	0	5,263	0	2,500	7,763

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	178	0	178
TOTAL	0	0	0	0	178	0	178

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
5,925	5,415	2,672	20,993

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            COBRA PERSONNEL SUMMARY REPORT (COBRA v6.09) - Page 2
      Data As Of 04/11/05 6:30:09 PM, Report Created 04/11/05 6:30:18 PM

Department     : Headquarters and Support JCSG
Scenario File  : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th
Est to Belvoir & NNMC)\2005 04 11 (v6.09)\HSA 0053 (OSD 4th Est to Belvoir & NNMC).CBR
Option Pkg Name: HSA 0053 (OSD 4th Est to Belvoir & NNMC)
Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

PERSONNEL SUMMARY FOR:  Alexandria / I-395 A, VA (HSA001)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR:  Alexandria / I-395 A, VA (HSA001)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
       1,243                   241                     0                 2,735

PERSONNEL REALIGNMENTS:
To Base:  NNMC BETHESDA, MD (N00168)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0    1,150    1,150
  Enlisted             0        0        0        0        0      225      225
  Students             0        0        0        0        0        0        0
  Civilians            0        0        0        0        0    1,125    1,125
  TOTAL                0        0        0        0        0    2,500    2,500

To Base:  BELVOIR, VA (51062)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0       93        0        0       93
  Enlisted             0        0        0       16        0        0       16
  Students             0        0        0        0        0        0        0
  Civilians            0        0        0    1,610        0        0    1,610
  TOTAL                0        0        0    1,719        0        0    1,719

TOTAL PERSONNEL REALIGNMENTS (Out of Alexandria / I-395 A, VA (HSA001)):
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0       93        0    1,150    1,243
  Enlisted             0        0        0       16        0      225      241
  Students             0        0        0        0        0        0        0
  Civilians            0        0        0    1,610        0    1,125    2,735
  TOTAL                0        0        0    1,719        0    2,500    4,219

BASE POPULATION (After BRAC Action) FOR:  Alexandria / I-395 A, VA (HSA001)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
            0                     0                     0                     0

PERSONNEL SUMMARY FOR:  Roslyn - Ballston Co, VA (HSA018)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR:  Roslyn - Ballston Co, VA (HSA018)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
          909                   300                     0                 2,326

PERSONNEL REALIGNMENTS:
To Base:  BELVOIR, VA (51062)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0      909        0        0      909
  Enlisted             0        0        0      300        0        0      300
  Students             0        0        0        0        0        0        0
  Civilians            0        0        0    2,326        0        0    2,326
  TOTAL                0        0        0    3,535        0        0    3,535

TOTAL PERSONNEL REALIGNMENTS (Out of Roslyn - Ballston Co, VA (HSA018)):
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0      909        0        0      909
  Enlisted             0        0        0      300        0        0      300
```

Students	0	0	0	0	0	0	0
Civilians	0	0	0	2,326	0	0	2,326
TOTAL	0	0	0	3,535	0	0	3,535

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            COBRA PERSONNEL SUMMARY REPORT (COBRA v6.09) - Page 3
      Data As Of 04/11/05 6:30:09 PM, Report Created 04/11/05 6:30:18 PM

Department     : Headquarters and Support JCSG
Scenario File  : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th
Est to Belvoir & NNMC)\2005 04 11 (v6.09)\HSA 0053 (OSD 4th Est to Belvoir & NNMC).CBR
Option Pkg Name: HSA 0053 (OSD 4th Est to Belvoir & NNMC)
Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR:  Roslyn - Ballston Co, VA (HSA018)
  Officers             Enlisted             Students             Civilians
  ----------           ----------           ----------           ----------

           0                    0                    0                    0

PERSONNEL SUMMARY FOR:  Greater Fairfax Coun, VA (HSA007)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR:  Greater Fairfax Coun, VA (HSA007)
  Officers             Enlisted             Students             Civilians
  ----------           ----------           ----------           ----------
           0                    0                    0                    9

PERSONNEL REALIGNMENTS:
To Base:  BELVOIR, VA (51062)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians            0        0        0        9        0        0        9
  TOTAL                0        0        0        9        0        0        9

TOTAL PERSONNEL REALIGNMENTS (Out of Greater Fairfax Coun, VA (HSA007)):
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians            0        0        0        9        0        0        9
  TOTAL                0        0        0        9        0        0        9

BASE POPULATION (After BRAC Action) FOR:  Greater Fairfax Coun, VA (HSA007)
  Officers             Enlisted             Students             Civilians
  ----------           ----------           ----------           ----------
           0                    0                    0                    0

PERSONNEL SUMMARY FOR:  HSA DC Lease, DC (HSA009)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR:  HSA DC Lease, DC (HSA009)
  Officers             Enlisted             Students             Civilians
  ----------           ----------           ----------           ----------
           0                    0                    0                    0

BASE POPULATION (After BRAC Action) FOR:  HSA DC Lease, DC (HSA009)
  Officers             Enlisted             Students             Civilians
  ----------           ----------           ----------           ----------
           0                    0                    0                    0

PERSONNEL SUMMARY FOR:  NNMC BETHESDA, MD (N00168)

BASE POPULATION (FY 2005):
  Officers             Enlisted             Students             Civilians
  ----------           ----------           ----------           ----------
         933                1,800                2,032                2,232

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR:  NNMC BETHESDA, MD (N00168)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        1        0        0        0        0        1
  Enlisted            -2       -1       -1       -1        0        0       -5
  Students             0        0        0        0        0        0        0
```

Civilians	0	0	0	0	0	0	0
TOTAL	-2	0	-1	-1	0	0	-4

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            COBRA PERSONNEL SUMMARY REPORT (COBRA v6.09) - Page 4
      Data As Of 04/11/05 6:30:09 PM, Report Created 04/11/05 6:30:18 PM

Department     : Headquarters and Support JCSG
Scenario File  : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th
Est to Belvoir & NNMC)\2005 04 11 (v6.09)\HSA 0053 (OSD 4th Est to Belvoir & NNMC).CBR
Option Pkg Name: HSA 0053 (OSD 4th Est to Belvoir & NNMC)
Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR:  NNMC BETHESDA, MD (N00168)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
         934                 1,795                 2,032                 2,232

PERSONNEL REALIGNMENTS:
From Base:  Alexandria / I-395 A, VA (HSA001)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0    1,150    1,150
  Enlisted             0        0        0        0        0      225      225
  Students             0        0        0        0        0        0        0
  Civilians            0        0        0        0        0    1,125    1,125
  TOTAL                0        0        0        0        0    2,500    2,500

TOTAL PERSONNEL REALIGNMENTS (Into NNMC BETHESDA, MD (N00168)):
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0    1,150    1,150
  Enlisted             0        0        0        0        0      225      225
  Students             0        0        0        0        0        0        0
  Civilians            0        0        0        0        0    1,125    1,125
  TOTAL                0        0        0        0        0    2,500    2,500

BASE POPULATION (After BRAC Action) FOR:  NNMC BETHESDA, MD (N00168)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
       2,084                 2,020                 2,032                 3,357

PERSONNEL SUMMARY FOR:  BELVOIR, VA (51062)

BASE POPULATION (FY 2005):
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
       1,585                 1,699                   393                10,526

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR:  BELVOIR, VA (51062)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        3        0        0        0        3
  Enlisted             0        0        3        0        0        0        3
  Students             6        1        0        0        0        0        7
  Civilians           -6       -2        0       -3        0        0      -11
  TOTAL                0       -1        6       -3        0        0        2

BASE POPULATION (Prior to BRAC Action) FOR:  BELVOIR, VA (51062)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
       1,588                 1,702                   400                10,515

PERSONNEL REALIGNMENTS:
From Base:  Alexandria / I-395 A, VA (HSA001)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0       93        0        0       93
  Enlisted             0        0        0       16        0        0       16
  Students             0        0        0        0        0        0        0
  Civilians            0        0        0    1,610        0        0    1,610
  TOTAL                0        0        0    1,719        0        0    1,719
```

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            COBRA PERSONNEL SUMMARY REPORT (COBRA v6.09) - Page 5
      Data As Of 04/11/05 6:30:09 PM, Report Created 04/11/05 6:30:18 PM

Department     : Headquarters and Support JCSG
Scenario File  : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th
Est to Belvoir & NNMC)\2005 04 11 (v6.09)\HSA 0053 (OSD 4th Est to Belvoir & NNMC).CBR
Option Pkg Name: HSA 0053 (OSD 4th Est to Belvoir & NNMC)
Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

From Base:  Roslyn - Ballston Co, VA (HSA018)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0      909        0        0      909
  Enlisted             0        0        0      300        0        0      300
  Students             0        0        0        0        0        0        0
  Civilians            0        0        0    2,326        0        0    2,326
  TOTAL                0        0        0    3,535        0        0    3,535

From Base:  Greater Fairfax Coun, VA (HSA007)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians            0        0        0        9        0        0        9
  TOTAL                0        0        0        9        0        0        9

TOTAL PERSONNEL REALIGNMENTS (Into BELVOIR, VA (51062)):
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0    1,002        0        0    1,002
  Enlisted             0        0        0      316        0        0      316
  Students             0        0        0        0        0        0        0
  Civilians            0        0        0    3,945        0        0    3,945
  TOTAL                0        0        0    5,263        0        0    5,263

SCENARIO POSITION CHANGES FOR:  BELVOIR, VA (51062)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Civilians            0        0        0        0      178        0      178
  TOTAL                0        0        0        0      178        0      178

BASE POPULATION (After BRAC Action) FOR:  BELVOIR, VA (51062)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
       2,590                 2,018                   400                14,638

PERSONNEL SUMMARY FOR:  WALTER REED, DC (11933)

BASE POPULATION (FY 2005):
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
       1,251                 1,377                   234                 2,998

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR:  WALTER REED, DC (11933)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Students             6        0        0        0        0        0        6
  Civilians            0        0        0        0        0        0        0
  TOTAL                6        0        0        0        0        0        6

BASE POPULATION (Prior to BRAC Action) FOR:  WALTER REED, DC (11933)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
       1,251                 1,377                   240                 2,998

BASE POPULATION (After BRAC Action) FOR:  WALTER REED, DC (11933)
```

Officers	Enlisted	Students	Civilians
1,251	1,377	240	2,998

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.09)
Data As Of 04/11/05 6:30:09 PM, Report Created 04/11/05 6:30:19 PM

Department : Headquarters and Support JCSG
Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 04 11 (v6.09)\HSA 0053 (OSD 4th Est to Belvoir & NNMC).CBR
Option Pkg Name: HSA 0053 (OSD 4th Est to Belvoir & NNMC)
Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	3,665	3,789	3,795	3,795	15,044	3,795
Recap Change	0	0	2,326	2,404	2,409	2,409	9,547	2,409
BOS Change	0	0	0	2,654	2,744	3,450	8,848	3,450
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	5,990	8,847	8,948	9,654	33,440	9,654

Alexandria / I-395 A, VA (HSA001)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

Roslyn - Ballston Co, VA (HSA018)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

Greater Fairfax Coun, VA (HSA007)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

HSA DC Lease, DC (HSA009)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.09) - Page 2
Data As Of 04/11/05 6:30:09 PM, Report Created 04/11/05 6:30:19 PM

Department : Headquarters and Support JCSG
Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 04 11 (v6.09)\HSA 0053 (OSD 4th Est to Belvoir & NNMC).CBR
Option Pkg Name: HSA 0053 (OSD 4th Est to Belvoir & NNMC)
Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

NNMC BETHESDA, MD (N00168)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	7	7	14	7
Recap Change	0	0	0	0	4	4	8	4
BOS Change	0	0	0	0	0	706	706	706
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	11	717	728	717

BELVOIR, VA (51062)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	3,665	3,789	3,789	3,789	15,031	3,789
Recap Change	0	0	2,326	2,404	2,404	2,404	9,539	2,404
BOS Change	0	0	0	2,654	2,744	2,744	8,142	2,744
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	5,990	8,847	8,937	8,937	32,712	8,937

WALTER REED, DC (11933)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.09)
Data As Of 04/11/05 6:30:09 PM, Report Created 04/11/05 6:30:18 PM

Department : Headquarters and Support JCSG
Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 04 11 (v6.09)\HSA 0053 (OSD 4th Est to Belvoir & NNMC).CBR
Option Pkg Name: HSA 0053 (OSD 4th Est to Belvoir & NNMC)
Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
Alexandria / I-395 A, VA (HSA001)	Realignment
Roslyn - Ballston Co, VA (HSA018)	Realignment
Greater Fairfax Coun, VA (HSA007)	Realignment
HSA DC Lease, DC (HSA009)	Realignment
NNMC BETHESDA, MD (N00168)	Realignment
BELVOIR, VA (51062)	Realignment
WALTER REED, DC (11933)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
Alexandria / I-395 A, VA (HSA001)	NNMC BETHESDA, MD (N00168)	28 mi
Alexandria / I-395 A, VA (HSA001)	BELVOIR, VA (51062)	10 mi
Roslyn - Ballston Co, VA (HSA018)	BELVOIR, VA (51062)	16 mi
Greater Fairfax Coun, VA (HSA007)	BELVOIR, VA (51062)	14 mi
BELVOIR, VA (51062)	WALTER REED, DC (11933)	28 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Alexandria / I-395 A, VA (HSA001) to NNMC BETHESDA, MD (N00168)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	1,150
Enlisted Positions:	0	0	0	0	0	225
Civilian Positions:	0	0	0	0	0	1,125
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.09) - Page 2
Data As Of 04/11/05 6:30:09 PM, Report Created 04/11/05 6:30:18 PM

Department : Headquarters and Support JCSG
Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 04 11 (v6.09)\HSA 0053 (OSD 4th Est to Belvoir & NNMC).CBR
Option Pkg Name: HSA 0053 (OSD 4th Est to Belvoir & NNMC)
Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Alexandria / I-395 A, VA (HSA001) to BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	93	0	0
Enlisted Positions:	0	0	0	16	0	0
Civilian Positions:	0	0	0	1,610	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	1,166	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Roslyn - Ballston Co, VA (HSA018) to BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	909	0	0
Enlisted Positions:	0	0	0	300	0	0
Civilian Positions:	0	0	0	2,326	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	214	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Greater Fairfax Coun, VA (HSA007) to BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	9	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	1	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from WALTER REED, DC (11933) to BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	5	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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                COBRA INPUT DATA REPORT (COBRA v6.09) - Page 3
      Data As Of 04/11/05 6:30:09 PM, Report Created 04/11/05 6:30:18 PM

Department     : Headquarters and Support JCSG
Scenario File  : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th
Est to Belvoir & NNMC)\2005 04 11 (v6.09)\HSA 0053 (OSD 4th Est to Belvoir & NNMC).CBR
Option Pkg Name: HSA 0053 (OSD 4th Est to Belvoir & NNMC)
Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name:  Alexandria / I-395 A, VA (HSA001)

Total Officer Employees:        1,243    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:         241    Total Sustainment($K/Year):         0
Total Student Employees:            0    Sustain Payroll ($K/Year):          0
Total Civilian Employees:       2,735    BOS Non-Payroll ($K/Year):          0
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):              0
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):               0
Starting Facilities(KSF):           0    Svc/Agcy Recap Rate (Years):        0
Officer BAH ($/Month):          2,006    Homeowner Assistance Program:      No
Enlisted BAH ($/Month):         1,415
Civ Locality Pay Factor:        1.147    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                1.02                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            201    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                   38.856800    Retiree           0        0        0
Longitude:                 -77.056300    Retiree65+        0        0        0

Name:  Roslyn - Ballston Co, VA (HSA018)

Total Officer Employees:          909    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:         300    Total Sustainment($K/Year):         0
Total Student Employees:            0    Sustain Payroll ($K/Year):          0
Total Civilian Employees:       2,326    BOS Non-Payroll ($K/Year):          0
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):              0
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):               0
Starting Facilities(KSF):           0    Svc/Agcy Recap Rate (Years):        0
Officer BAH ($/Month):          2,006    Homeowner Assistance Program:      No
Enlisted BAH ($/Month):         1,415
Civ Locality Pay Factor:        1.147    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                1.02                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            201    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                   38.849140    Retiree           0        0        0
Longitude:                 -77.140800    Retiree65+        0        0        0
```

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                COBRA INPUT DATA REPORT (COBRA v6.09) - Page 4
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Department     : Headquarters and Support JCSG
Scenario File  : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th
Est to Belvoir & NNMC)\2005 04 11 (v6.09)\HSA 0053 (OSD 4th Est to Belvoir & NNMC).CBR
Option Pkg Name: HSA 0053 (OSD 4th Est to Belvoir & NNMC)
Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name:  Greater Fairfax Coun, VA (HSA007)

Total Officer Employees:            0    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:           0    Total Sustainment($K/Year):         0
Total Student Employees:            0    Sustain Payroll ($K/Year):          0
Total Civilian Employees:           9    BOS Non-Payroll ($K/Year):          0
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):              0
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):               0
Starting Facilities(KSF):           0    Svc/Agcy Recap Rate (Years):        0
Officer BAH ($/Month):          2,006    Homeowner Assistance Program:      No
Enlisted BAH ($/Month):         1,415
Civ Locality Pay Factor:        1.147    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                1.02                  Admits   Visits Prescrip
Per Diem Rate ($/Day):            201    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                   38.790200    Retiree           0        0        0
Longitude:                 -77.512900    Retiree65+        0        0        0

Name:  HSA DC Lease, DC (HSA009)

Total Officer Employees:            0    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:           0    Total Sustainment($K/Year):         0
Total Student Employees:            0    Sustain Payroll ($K/Year):          0
Total Civilian Employees:           0    BOS Non-Payroll ($K/Year):          0
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):              0
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):               0
Starting Facilities(KSF):           0    Svc/Agcy Recap Rate (Years):        0
Officer BAH ($/Month):          2,006    Homeowner Assistance Program:      No
Enlisted BAH ($/Month):         1,415
Civ Locality Pay Factor:        1.147    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                1.02                  Admits   Visits Prescrip
Per Diem Rate ($/Day):            201    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                   38.907710    Retiree           0        0        0
Longitude:                 -77.017300    Retiree65+        0        0        0
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                COBRA INPUT DATA REPORT (COBRA v6.09) - Page 5
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Department     : Headquarters and Support JCSG
Scenario File  : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th
Est to Belvoir & NNMC)\2005 04 11 (v6.09)\HSA 0053 (OSD 4th Est to Belvoir & NNMC).CBR
Option Pkg Name: HSA 0053 (OSD 4th Est to Belvoir & NNMC)
Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name:  NNMC BETHESDA, MD (N00168)

Total Officer Employees:          933    Base Service (for BOS/Sust):     Navy
Total Enlisted Employees:       1,800    Total Sustainment($K/Year):    15,554
Total Student Employees:        2,032    Sustain Payroll ($K/Year):      4,330
Total Civilian Employees:       2,232    BOS Non-Payroll ($K/Year):      4,482
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):        227,944
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):         924,532
Starting Facilities(KSF):       3,614    Svc/Agcy Recap Rate (Years):      114
Officer BAH ($/Month):          2,006    Homeowner Assistance Program:      No
Enlisted BAH ($/Month):         1,415
Civ Locality Pay Factor:        1.147    TRICARE      In-Pat  Out-Pat
Area Cost Factor:               1.02                  Admits   Visits Prescrip
Per Diem Rate ($/Day):           201     CostFactor 7,030.00    96.00    20.30
Freight Cost ($/Ton/Mile):       0.48    Actv MTF      5,807  256,799  245,327
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch       91   16,663
Latitude:                   39.010000    Retiree       1,722  125,532  214,929
Longitude:                 -77.100000    Retiree65+    1,975  103,214  243,291

Name:  BELVOIR, VA (51062)

Total Officer Employees:        1,585    Base Service (for BOS/Sust):     Navy
Total Enlisted Employees:       1,699    Total Sustainment($K/Year):    27,468
Total Student Employees:          393    Sustain Payroll ($K/Year):          0
Total Civilian Employees:      10,526    BOS Non-Payroll ($K/Year):     11,641
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):         47,707
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):       2,047,450
Starting Facilities(KSF):      12,025    Svc/Agcy Recap Rate (Years):      103
Officer BAH ($/Month):          2,006    Homeowner Assistance Program:      No
Enlisted BAH ($/Month):         1,415
Civ Locality Pay Factor:        1.146    TRICARE      In-Pat  Out-Pat
Area Cost Factor:               1.02                  Admits   Visits Prescrip
Per Diem Rate ($/Day):           201     CostFactor 7,029.66    94.00    28.15
Freight Cost ($/Ton/Mile):       0.33    Actv MTF      2,212  190,340  153,436
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch       86    8,689
Latitude:                   38.683334    Retiree         620   82,951  143,920
Longitude:                 -77.133334    Retiree65+      399   38,978  127,451
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COBRA INPUT DATA REPORT (COBRA v6.09) - Page 6
Data As Of 04/11/05 6:30:09 PM, Report Created 04/11/05 6:30:18 PM

Department : Headquarters and Support JCSG
Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 04 11 (v6.09)\HSA 0053 (OSD 4th Est to Belvoir & NNMC).CBR
Option Pkg Name: HSA 0053 (OSD 4th Est to Belvoir & NNMC)
Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: WALTER REED, DC (11933)

Total Officer Employees:	1,251	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	1,377	Total Sustainment($K/Year):	24,515
Total Student Employees:	234	Sustain Payroll ($K/Year):	7,559
Total Civilian Employees:	2,998	BOS Non-Payroll ($K/Year):	6,262
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	14,973
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	1,715,258
Starting Facilities(KSF):	8,731	Svc/Agcy Recap Rate (Years):	103
Officer BAH ($/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	1,415		
Civ Locality Pay Factor:	1.146		
Area Cost Factor:	1.02		
Per Diem Rate ($/Day):	201		
Freight Cost ($/Ton/Mile):	0.33		
Vehicle Cost ($/Lift/Mile):	4.84		
Latitude:	38.966667		
Longitude:	-77.033334		

	In-Pat Admits	Out-Pat Visits	Prescrip
TRICARE			
CostFactor	7,029.66	109.00	15.22
Actv MTF	4,575	334,177	153,663
Actv Purch	66	7,128	
Retiree	2,725	180,562	153,217
Retiree65+	3,331	206,406	237,120

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	587	236
1-Time Unique Save ($K):	0	0	0	0	27,666	11,132
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	36,481	51,159
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

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                COBRA INPUT DATA REPORT (COBRA v6.09) - Page 7
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Department     : Headquarters and Support JCSG
Scenario File  : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th
Est to Belvoir & NNMC)\2005 04 11 (v6.09)\HSA 0053 (OSD 4th Est to Belvoir & NNMC).CBR
Option Pkg Name: HSA 0053 (OSD 4th Est to Belvoir & NNMC)
Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name:  Roslyn - Ballston Co, VA (HSA018)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
1-Time Unique Cost ($K):       0        0        0        0      498        0
1-Time Unique Save ($K):       0        0        0        0   23,476        0
1-Time Moving Cost ($K):       0        0        0        0        0        0
1-Time Moving Save ($K):       0        0        0        0        0        0
Env Non-MilCon Reqd($K):       0        0        0        0        0        0
Activ Mission Cost ($K):       0        0        0        0        0        0
Activ Mission Save ($K):       0        0        0        0        0        0
Misn Contract Start($K):       0        0        0        0        0        0
Misn Contract Term ($K):       0        0        0        0        0        0
Supt Contract Term ($K):       0        0        0        0        0        0
Misc Recurring Cost($K):       0        0        0        0        0        0
Misc Recurring Save($K):       0        0        0        0   30,955   30,955
One-Time IT Costs ($K):        0        0        0        0        0        0
Construction Schedule(%):      0%       0%       0%       0%       0%       0%
Shutdown Schedule (%):         0%       0%       0%       0%       0%       0%
Misn Milcon Avoidnc($K):       0        0        0        0        0        0
Procurement Avoidnc($K):       0        0        0        0        0        0
MTF Closure Action:         None Fac ShDn(KSF):           0  FH ShDn:   0.000%

Name:  Greater Fairfax Coun, VA (HSA007)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
1-Time Unique Cost ($K):       0        0        0        0        3        0
1-Time Unique Save ($K):       0        0        0        0      135        0
1-Time Moving Cost ($K):       0        0        0        0        0        0
1-Time Moving Save ($K):       0        0        0        0        0        0
Env Non-MilCon Reqd($K):       0        0        0        0        0        0
Activ Mission Cost ($K):       0        0        0        0        0        0
Activ Mission Save ($K):       0        0        0        0        0        0
Misn Contract Start($K):       0        0        0        0        0        0
Misn Contract Term ($K):       0        0        0        0        0        0
Supt Contract Term ($K):       0        0        0        0        0        0
Misc Recurring Cost($K):       0        0        0        0        0        0
Misc Recurring Save($K):       0        0        0        0      179      179
One-Time IT Costs ($K):        0        0        0        0        0        0
Construction Schedule(%):      0%       0%       0%       0%       0%       0%
Shutdown Schedule (%):         0%       0%       0%       0%       0%       0%
Misn Milcon Avoidnc($K):       0        0        0        0        0        0
Procurement Avoidnc($K):       0        0        0        0        0        0
MTF Closure Action:         None Fac ShDn(KSF):           0  FH ShDn:   0.000%
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                COBRA INPUT DATA REPORT (COBRA v6.09) - Page 8
      Data As Of 04/11/05 6:30:09 PM, Report Created 04/11/05 6:30:18 PM

Department     : Headquarters and Support JCSG
Scenario File  : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th
Est to Belvoir & NNMC)\2005 04 11 (v6.09)\HSA 0053 (OSD 4th Est to Belvoir & NNMC).CBR
Option Pkg Name: HSA 0053 (OSD 4th Est to Belvoir & NNMC)
Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name:  HSA DC Lease, DC (HSA009)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
1-Time Unique Cost ($K):       0        0        0        0        0        0
1-Time Unique Save ($K):       0        0        0        0        0        0
1-Time Moving Cost ($K):       0        0        0        0        0        0
1-Time Moving Save ($K):       0        0        0        0        0        0
Env Non-MilCon Reqd($K):       0        0        0        0        0        0
Activ Mission Cost ($K):       0        0        0        0        0        0
Activ Mission Save ($K):       0        0        0        0        0        0
Misn Contract Start($K):       0        0        0        0        0        0
Misn Contract Term ($K):       0        0        0        0        0        0
Supt Contract Term ($K):       0        0        0        0        0        0
Misc Recurring Cost($K):       0        0        0        0        0        0
Misc Recurring Save($K):       0        0        0        0        0        0
One-Time IT Costs ($K):        0        0        0        0        0        0
Construction Schedule(%):      0%       0%       0%       0%       0%       0%
Shutdown Schedule (%):         0%       0%       0%       0%       0%       0%
Misn Milcon Avoidnc($K):       0        0        0        0        0        0
Procurement Avoidnc($K):       0        0        0        0        0        0
MTF Closure Action:         None Fac ShDn(KSF):           0  FH ShDn:   0.000%

Name:  NNMC BETHESDA, MD (N00168)

                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
1-Time Unique Cost ($K):       0        0        0        0        0        0
1-Time Unique Save ($K):       0        0        0        0        0        0
1-Time Moving Cost ($K):       0        0        0        0        0        0
1-Time Moving Save ($K):       0        0        0        0        0        0
Env Non-MilCon Reqd($K):       0        0       75        0        0        0
Activ Mission Cost ($K):       0        0        0        0        0        0
Activ Mission Save ($K):       0        0        0        0        0        0
Misn Contract Start($K):       0        0        0        0        0        0
Misn Contract Term ($K):       0        0        0        0        0        0
Supt Contract Term ($K):       0        0        0        0        0        0
Misc Recurring Cost($K):       0        0        0        0        0        0
Misc Recurring Save($K):       0        0        0        0        0        0
One-Time IT Costs ($K):        0        0        0        0        0       70
Construction Schedule(%):      0%       0%       0%       0%       0%       0%
Shutdown Schedule (%):         0%       0%       0%       0%       0%       0%
Misn Milcon Avoidnc($K):       0        0        0        0        0        0
Procurement Avoidnc($K):       0        0        0        0        0        0
MTF Closure Action:         None Fac ShDn(KSF):           0  FH ShDn:   0.000%
```

```
                COBRA INPUT DATA REPORT (COBRA v6.09) - Page 9
      Data As Of 04/11/05 6:30:09 PM, Report Created 04/11/05 6:30:18 PM

Department     : Headquarters and Support JCSG
Scenario File  : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th
Est to Belvoir & NNMC)\2005 04 11 (v6.09)\HSA 0053 (OSD 4th Est to Belvoir & NNMC).CBR
Option Pkg Name: HSA 0053 (OSD 4th Est to Belvoir & NNMC)
Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name:  BELVOIR, VA (51062)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
1-Time Unique Cost ($K):       0        0        0        0        0        0
1-Time Unique Save ($K):       0        0        0        0        0        0
1-Time Moving Cost ($K):       0        0        0        0        0        0
1-Time Moving Save ($K):       0        0        0        0        0        0
Env Non-MilCon Reqd($K):   1,150        0   47,736        0        0        0
Activ Mission Cost ($K):       0        0        0        0        0        0
Activ Mission Save ($K):       0        0        0        0        0        0
Misn Contract Start($K):       0        0        0        0        0        0
Misn Contract Term ($K):       0        0        0        0        0        0
Supt Contract Term ($K):       0        0        0        0        0        0
Misc Recurring Cost($K):       0        0        0        0        0        0
Misc Recurring Save($K):       0        0        0        0        0        0
One-Time IT Costs ($K):        0        0    1,263        0        0        0
Construction Schedule(%):      0%       0%       0%       0%       0%       0%
Shutdown Schedule (%):         0%       0%       0%       0%       0%       0%
Misn Milcon Avoidnc($K):       0        0        0        0        0        0
Procurement Avoidnc($K):       0        0        0        0        0        0
MTF Closure Action:         None Fac ShDn(KSF):           0  FH ShDn:   0.000%

Name:  WALTER REED, DC (11933)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
1-Time Unique Cost ($K):       0        0        0        0        0        0
1-Time Unique Save ($K):       0        0        0        0        0        0
1-Time Moving Cost ($K):       0        0        0        0        0        0
1-Time Moving Save ($K):       0        0        0        0        0        0
Env Non-MilCon Reqd($K):       0        0        0        0        0        0
Activ Mission Cost ($K):       0        0        0        0        0        0
Activ Mission Save ($K):       0        0        0        0        0        0
Misn Contract Start($K):       0        0        0        0        0        0
Misn Contract Term ($K):       0        0        0        0        0        0
Supt Contract Term ($K):       0        0        0        0        0        0
Misc Recurring Cost($K):       0        0        0        0        0        0
Misc Recurring Save($K):       0        0        0        0        0        0
One-Time IT Costs ($K):        0        0        0        0        0        0
Construction Schedule(%):      0%       0%       0%       0%       0%       0%
Shutdown Schedule (%):         0%       0%       0%       0%       0%       0%
Misn Milcon Avoidnc($K):       0        0        0        0        0        0
Procurement Avoidnc($K):       0        0        0        0        0        0
MTF Closure Action:         None Fac ShDn(KSF):           0  FH ShDn:   0.000%
```

COBRA INPUT DATA REPORT (COBRA v6.09) - Page 10
Data As Of 04/11/05 6:30:09 PM, Report Created 04/11/05 6:30:18 PM

Department : Headquarters and Support JCSG
Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 04 11 (v6.09)\HSA 0053 (OSD 4th Est to Belvoir & NNMC).CBR
Option Pkg Name: HSA 0053 (OSD 4th Est to Belvoir & NNMC)
Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NNMC BETHESDA, MD (N00168)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	1	0	0	0	0
Enl Prog nonBRAC Change:	-2	-1	-1	-1	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	178	0
Off Prog nonBRAC Change:	0	0	3	0	0	0
Enl Prog nonBRAC Change:	0	0	3	0	0	0
Civ Prog nonBRAC Change:	-6	-2	0	-3	0	0
Stu Prog nonBRAC Change:	6	1	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: WALTER REED, DC (11933)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	6	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NNMC BETHESDA, MD (N00168)

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
6100	SF	0	500,000 Red	0	138.78	2.52
8521	SY	9,418	0 Default	0	45.83	1.07

COBRA INPUT DATA REPORT (COBRA v6.09) - Page 11
Data As Of 04/11/05 6:30:09 PM, Report Created 04/11/05 6:30:18 PM

Department : Headquarters and Support JCSG
Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 04 11 (v6.09)\HSA 0053 (OSD 4th Est to Belvoir & NNMC).CBR
Option Pkg Name: HSA 0053 (OSD 4th Est to Belvoir & NNMC)
Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: BELVOIR, VA (51062)

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
6100	SF	1,522,655	0 Default	0	138.78	2.52
4421	SF	76,155	0 Default	0	75.98	2.06

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

```
               COBRA INPUT DATA REPORT (COBRA v6.09) - Page 12
      Data As Of 04/11/05 6:30:09 PM, Report Created 04/11/05 6:30:18 PM

Department     : Headquarters and Support JCSG
Scenario File  : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th
Est to Belvoir & NNMC)\2005 04 11 (v6.09)\HSA 0053 (OSD 4th Est to Belvoir & NNMC).CBR
Option Pkg Name: HSA 0053 (OSD 4th Est to Belvoir & NNMC)
Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
========================
Screen One Footnotes
(Revised 04/7/05)
HSA-0053 OSD & 4th ESTATE LEASED to FT BELVOIR and NNMC

Scenario description
 Close 11 and realign 24 leased installations in Northern Virginia by relocating offices of the Office of the
Secretary of Defense, Washington Headquarters Services, the Defense Technology Security
Administration, the Defense Human Resources Activity, the DoD Education Activity, the DoD Inspector
General, and Pentagon Renovation Project temporary space to Ft. Belvoir and NNMC, Bethesda.  Realign
WRAMC by relocating OSD to Ft. Belvoir.

FOOTNOTES FOR SCREEN TWO
========================
Screen 2 Footnotes
(Revised 02/17/05)
Distances to and from Alexandria / I-395 Area, Roslyn - Ballston Corridor, Greater Fairfax County, and HSA
DC Lease were found using the Defense Table of Distance: https://dtod.sddc.army.mil/default.aspx

FOOTNOTES FOR SCREEN THREE
==========================
Screen Three Footnotes
(Revised 04/7/05)

*******************************************************************************
All moves accomplished in 2009 through 2011
Source (Personnel, Equipment) : Scenario Data Call
For more details see the following files:

File "A" <HSA 0053 (OSD & 4th Est to Ft Belvoir & NNMC.xls>   (Combined COBRA Input and summary)
this file includes  the combined COBRA inputs for this scenario (see Files B - J).  The worksheet entitled
Scenario1 show the details of spaces and personnel included in the scenario from the noted file inputs.

File "B" <REVISION 3 HSA 0053 Army-Belvoir 05 Apr 05 Response.xls> (Army Input)
File "C" <HSA-0053 Response from DON, 5 Apr 2005.xls> (Navy Input)
File "D" <HSA-0053 DoDEA 11NOV04 Completed.xls> (DoDEA Input)
File "E" <HSA 0053 DTSA 11NOV04_2_revision1 (HSA-0053 and HSA-0106-03 Feb 05).xls (DTSA Input)
File "F" <HSA 0053 WHS 11NOV04-Rev1-Complete_12_22_04.xls> (WHS Input)
File "G" <HSA 0053 OSD 11NOV04-Complete-Revision1.xls> (OSD Input)
File "H" <HSA 0045_DISA_11NOV04_MAH-0001_COMPLETE.xls  (DISA hand-off for OSD)
File "I" <HSA 0053 DoD IG 11NOV04-1 Complete REVISION 2 (31 Jan 05).xls (DODIG Input)
File "J" <HSA 0053 DHRA VERSION2 01FEB05 WITHDATA (HSA-0053 and HSA-0106 3 Feb05).xls>
(DHRA Input)

Contractors' Office Equipment is estimated at 710 pounds per person:  this is a standard COBRA factor per
person for moving Administrative Space

From Alexandria / I-395 Area To NNMC, Bethesda
Contr Pers: None  (See File A, Scenario 1)

From Alexandria / I-395 Area To BELVOIR
Contr Pers:  989 (See File A, Scenario 1-see lines marked "A")
2009 - Support Eq: (148.912(File G, Table 6.1.1) + 600.162 (File I, Table 6.1.1) + 35.6 (File E, Table
6.1.1))+
 989*710/2000) = 1,165.769 T

From Roslyn - Ballston Corridor To BELVOIR
```

```
               COBRA INPUT DATA REPORT (COBRA v6.09) - Page 13
      Data As Of 04/11/05 6:30:09 PM, Report Created 04/11/05 6:30:18 PM

Department     : Headquarters and Support JCSG
Scenario File  : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th
Est to Belvoir & NNMC)\2005 04 11 (v6.09)\HSA 0053 (OSD 4th Est to Belvoir & NNMC).CBR
Option Pkg Name: HSA 0053 (OSD 4th Est to Belvoir & NNMC)
Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

Contr Pers:  475 (See File A, Scenario 1-see lines marked "B")
2009 - Support Eq: (25.15 T(File J, Table 6.1.1) 20.598 (File D, Table 6.1.1)) +  475*710/2000) =  214.373
T

From Greater Fairfax County to BELVOIR
Contr Pers: 3 (See File A, Scenario 1-see lines marked "C")
2009 - Support Eq: (0 T +  3*710/2000) = 1.065 T

From WRAMC to BELVOIR
Contr Pers: 14 (See File A, Scenario 1-see lines marked "D") - Contractors only at this location
2009 - Support Eq: (0 T +  14*710/2000) = 4.97 T

FOOTNOTES FOR SCREEN FOUR
=========================
Screen 4 Footnotes
(Revised 02/17/05)

Static Data for Alexandria / I-395 Area, Roslyn - Ballston Corridor, Greater Fairfax County, and HSA DC
Lease were found using the following locations:

Officer and Enlisted BAH: https://secureapp2.hqda.pentagon.mil/perdiem/bah.html
Locality Pay Factor: http://www.opm.gov/oca/04tables/indexGS.asp
Area Cost Factor: DOD Facilities Pricing Guide available at
http://www.acq.osd.mil/ie/irm/ProgramAnalysis_Budget/ToolAndMetrics/FPG/FPG.htm
Per Diem Rates: https://secureapp2.hqda.pentagon.mil/perdiem/perdiemrates.html
Freight and Vehicle Costs: Assumed to be Army Standard of $0.329 and $4.84 respectively
Latitude and Longitude: http://www.census.gov/cgi-bin/gazetteer

Personnel Numbers for Alexandria / I-395 Area, Roslyn - Ballston Corridor, Greater Fairfax County, and HSA
DC Lease are from Scenario Data Calls

FOOTNOTES FOR SCREEN FIVE
=========================
Screen Five Footnotes
(Revised 03/31/05)

All moves accomplished in 2010, except move to NNMC which happens in 2011
Source: Scenario Data Call (SDC) / Capacity Data Call

For details on source files used, see notes in Screen 3 Footnotes:

LEASED SPACE ISSUES:
Defintions:
USF = Useable Square Feet
GSF = Gross Square Feet
RSF = Rentable Square Feet

Following items - SOURCE:  Memorandum from Howard Becker to Chairman, HSA-JCSG on 27 December
2004;  Subject: Leased space measurement and cost assumptions:
USF times 1.25 equals GSF
RSF times 1.10 equals GSF
GSA Administrative Fee - 8% of lease cost. (2% is for lease cancellation with 120 days notice time)
PFPA - Pentagon Force Protection Anti-terror (PFPA) -15% of lease cost
Security Fees outside of NCR - $0.34 per USF
WHS O&M fee – 6.8% of total lease space cost plus the GSA administrative cost
Leased space restoration - One-time restoration fees ($0.75 per USF to remove Local area network lines for
classified and unclassified services; equivalent to $.6/USF)
```

```
               COBRA INPUT DATA REPORT (COBRA v6.09) - Page 14
      Data As Of 04/11/05 6:30:09 PM, Report Created 04/11/05 6:30:18 PM

Department     : Headquarters and Support JCSG
Scenario File  : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th
Est to Belvoir & NNMC)\2005 04 11 (v6.09)\HSA 0053 (OSD 4th Est to Belvoir & NNMC).CBR
Option Pkg Name: HSA 0053 (OSD 4th Est to Belvoir & NNMC)
Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF


AT/FP cost avoidance ($28.28/GSF); SOURCE:  Memorandum from Donald Tison, Chairman, HSA-JCSG,
to Chairman, Infrastructure Steering Group on 22 December 2004.
Aggregated Leased Cost figure, NCR ($37.29/GSF); SOURCE:  CoStar or SIOR Commercial Database.
Memoranda from Donald Tison, Chairman, HSA-JCSG, to Chairman, Infrastructure Steering Group on 2
November 2004 and 22 December 2004; Computation of Aggregated Leased Cost Figure using
methodology described in e-mail memorandum by Helen Poorman on 14 December 2004 (Subject:  New
Leased Space Guidance for COBRA).
Aggregated Leased Cost figures for non-NCR markets:  same sources and methodology as above.

OTHER ITEMS/SOURCES:
Contractor Cost Avoidance (Contactor Savings Factor, CSF)(estimated at $130K/contractor).
Unit Moving Cost (UMC), Tons 710#/(2000#/ton) = 0.355; SOURCE:  COBRA standard factor


*****************************************************************
Alexandria / I-395 Area

See: File A-Scenario 1 for computations of GSF

2010
One-Time Unique Costs ($K) - Lease Restoration
                            978,296  * 0.6    = $586.978

One-Time Unique Savings ($K) - AT/FP Cost Avoidance        978,296 GSF * 28.28  =  27,666.211

Misc. Recurring Savings ($K) - Lease Cost Avoidance       978,296 GSF * 37.29  =   36,480.658

2011
One-Time Unique Costs ($K) - Lease Restoration
                            393,628  * 0.6    = $236.177

One-Time Unique Savings ($K) - AT/FP Cost Avoidance        393,628 GSF * 28.28  =  11,131.8

Misc. Recurring Savings ($K) -   Lease Cost Avoidance   1,371,922 GSF * 37.29 = 51,158.971  (978,296
GSF moving in 2010 and 393,628 GSF moving in 2011)


Rosslyn - Ballston
2010
One-Time Unique Costs ($K) - Lease Restoration    830,126 GSF  * 0.6     =  $498.076
One-Time Unique Savings ($K)- AT/FP Cost Avoidance         830,126 GSF  * 28.28 = 23,475.963
Misc. Recurring Savings ($K) -  Lease Cost Avoidance       830,126 GSF  * 37.29 = 30,955.399  (ALSO
APPLIES TO 2011)

Greater Fairfax County
2010
One-Time Unique Costs ($K) - Lease Restoration    4,793 GSF  * 0.6     =  $2.876
One-Time Unique Savings ($K)- AT/FP Cost Avoidance         4,793 GSF  * 28.28 = 135.546
Misc. Recurring Savings ($K) -  Lease Cost Avoidance       4,793 GSF  * 37.29 = 178.731  (ALSO APPLIES
TO 2011)

WRAMC
No Costs or Savings


NNMC, Bethesda (Source: File C)
```

```
               COBRA INPUT DATA REPORT (COBRA v6.09) - Page 15
      Data As Of 04/11/05 6:30:09 PM, Report Created 04/11/05 6:30:18 PM

Department     : Headquarters and Support JCSG
Scenario File  : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th
Est to Belvoir & NNMC)\2005 04 11 (v6.09)\HSA 0053 (OSD 4th Est to Belvoir & NNMC).CBR
Option Pkg Name: HSA 0053 (OSD 4th Est to Belvoir & NNMC)
Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF


2008: One Time Env. Non-Milcon Required (NEPA) - $75K  (See Screen 5)
2011:  One-Time IT costs ($K)    $70K  (See Screen 5)

Ft. Belvoir (Source:  File B)

2006:  One Time Env. Non-Milcon Required (NEPA, etc.) - $1,150.00K (See SEEI report/Criterion 8)
2008:  One Time Non-Milcon - $47.736K (See Table 6.1.3)
2008:  One Time IT Costs- $1.263K (See Table 6.1.3)

FOOTNOTES FOR SCREEN SIX
========================
Screen Six Footnotes
(Revised 4/4/05)
Personnel changes or BOS add/reductions

Ft. Belvoir (Source:  File B)
2009 BOS Plus up:  178  (See Section 9)

NNMC, Bethesda (File C)
None indicated

FOOTNOTES FOR SCREEN SEVEN
==========================
Screen Seven Footnotes
(Revised 04/4/05)

NNMC (Source File C - Screen 7)

Ft. Belvoir (Source File B - Screen 7)

FOOTNOTES FOR SCREEN EIGHT
==========================
Screen Eight Footnotes
(Revised 04/11/05)

This Scenario does not have enclave requirements
```

COBRA ECONOMIC IMPACT REPORT (COBRA v6.09)
Data As Of 04/11/05 6:30:09 PM, Report Created 04/11/05 6:30:18 PM

Department : Headquarters and Support JCSG
Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 04 11 (v6.09)\HSA 0053 (OSD 4th Est to Belvoir & NNMC).CBR
Option Pkg Name: HSA 0053 (OSD 4th Est to Belvoir & NNMC)
Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	109	0	1,375	1,484
NET CHANGE-Mil	0	0	0	-109	0	-1,375	-1,484
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	1,610	0	1,125	2,735
NET CHANGE-Civ	0	0	0	-1,610	0	-1,125	-2,735
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Roslyn - Ballston Co, VA (HSA018)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	1,209	0	0	1,209
NET CHANGE-Mil	0	0	0	-1,209	0	0	-1,209
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	2,326	0	0	2,326
NET CHANGE-Civ	0	0	0	-2,326	0	0	-2,326
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Greater Fairfax Coun, VA (HSA007)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	9	0	0	9
NET CHANGE-Civ	0	0	0	-9	0	0	-9
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

HSA DC Lease, DC (HSA009)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.09) - Page 2
Data As Of 04/11/05 6:30:09 PM, Report Created 04/11/05 6:30:18 PM

Department : Headquarters and Support JCSG
Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 04 11 (v6.09)\HSA 0053 (OSD 4th Est to Belvoir & NNMC).CBR
Option Pkg Name: HSA 0053 (OSD 4th Est to Belvoir & NNMC)
Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

NNMC BETHESDA, MD (N00168)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	1,375	1,375
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	1,375	1,375
Jobs Gained-Civ	0	0	0	0	0	1,125	1,125
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	1,125	1,125
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	1,318	0	0	1,318
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	1,318	0	0	1,318
Jobs Gained-Civ	0	0	0	3,945	178	0	4,123
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	3,945	178	0	4,123
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

WALTER REED, DC (11933)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

HSA-0053: Co-locate OSD to Ft Meade and NNMC, Bethesda

The data in this report is rolled up by Region of Influence

As of: Tue Apr 12 10:28:20 EDT 2005

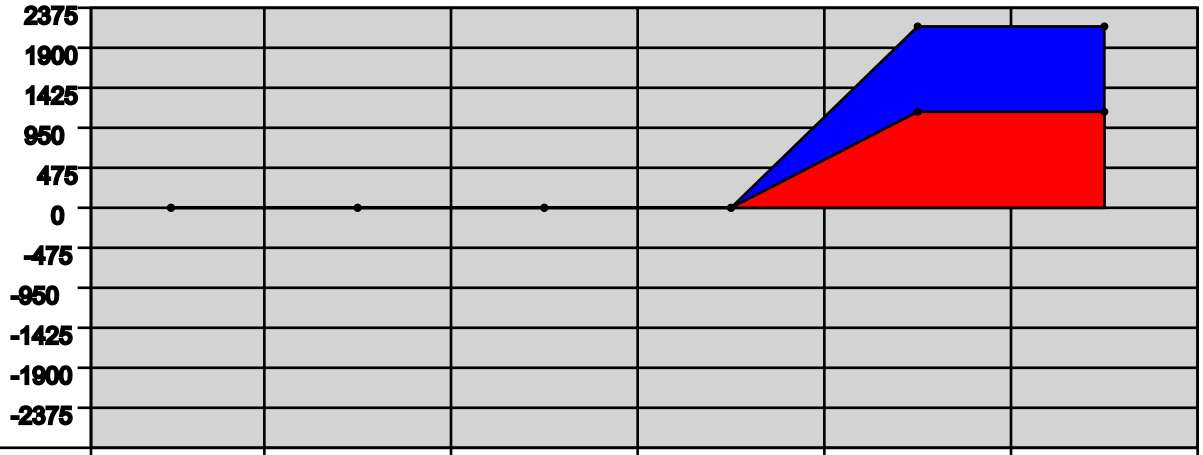
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Bethesda-Frederick-Gaithersburg, MD Metropolitan Division
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,118,094
ROI Employment (2002):	727,010
Authorized Manpower (2005):	5,701
Authorized Manpower(2005) / ROI Employment(2002):	0.78%
Total Estimated Job Change:	2,160
Total Estimated Job Change / ROI Employment(2002):	0.3%

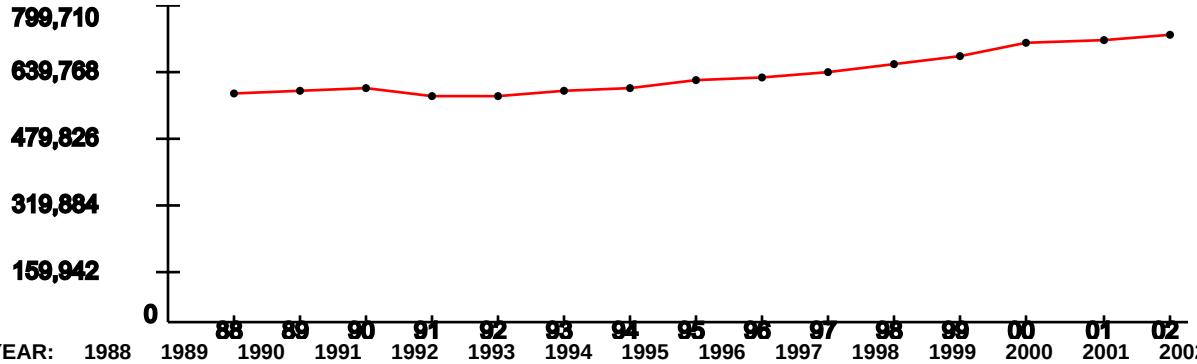
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	0	0	1125	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	0	1125	1125
Cum Indir/Induc:	0	0	0	0	1035	1035
Cumulative Total:	0	0	0	0	2160	2,160

Bethesda-Frederick-Gaithersburg, MD Metropolitan Division Trend Data

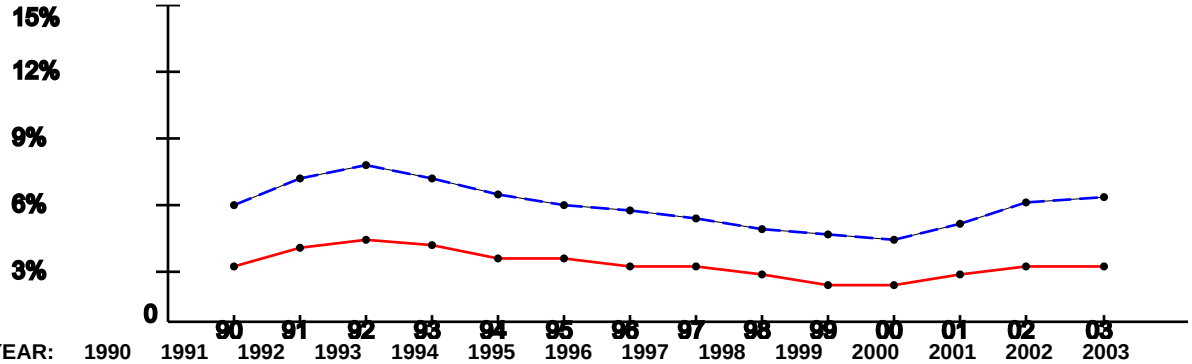
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.02	1.02	1	1	1.01	1.02	1.06	1.08	1.1	1.13	1.17	1.22	1.24	1.26

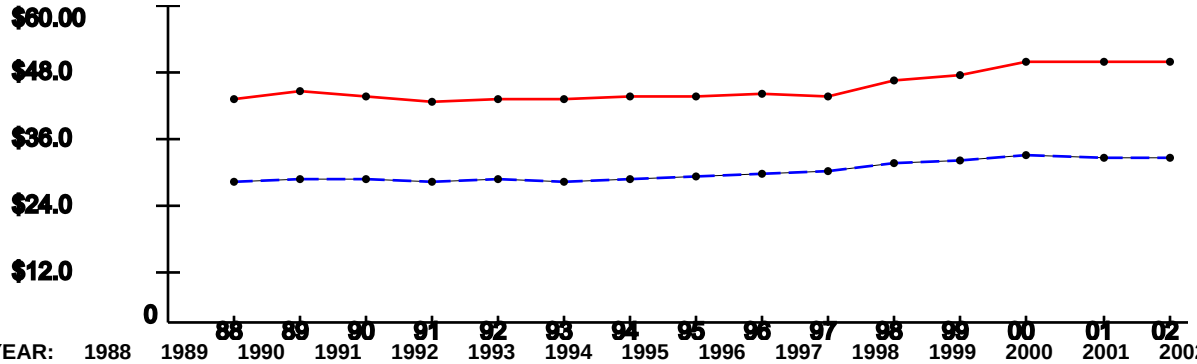
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	2.78%	3.61%	3.96%	3.7%	3.07%	3.14%	2.77%	2.81%	2.43%	1.9%	1.92%	2.38%	2.79%	2.72%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$42.69	$43.78	$42.93	$42.14	$42.64	$42.46	$42.8	$43.08	$43.35	$43.19	$45.79	$46.94	$49.73	$49.5	$49.62
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Tue Apr 12 10:28:21 EDT 2005

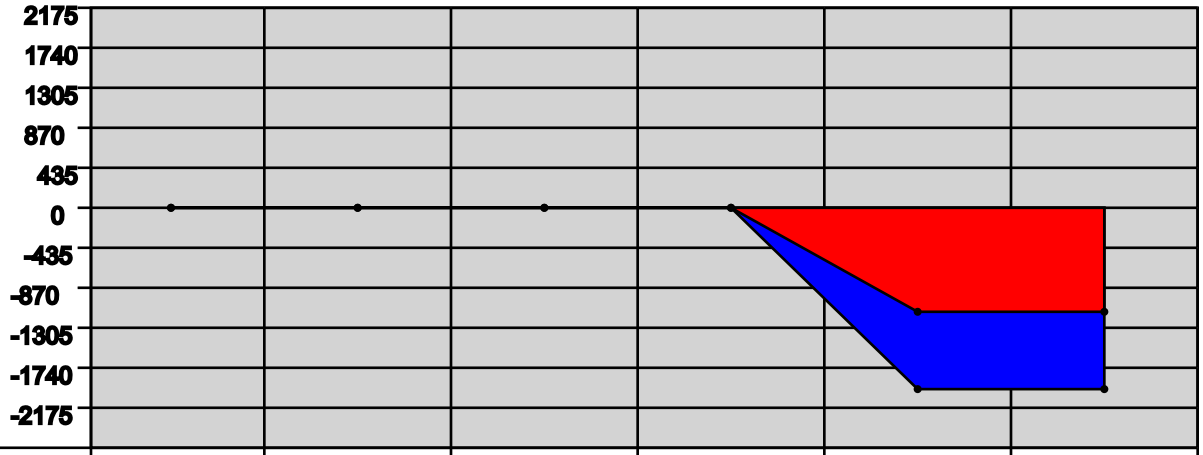
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	24,252
Authorized Manpower(2005) / ROI Employment(2002):	0.87%
Total Estimated Job Change:	-1,977
Total Estimated Job Change / ROI Employment(2002):	-0.07%

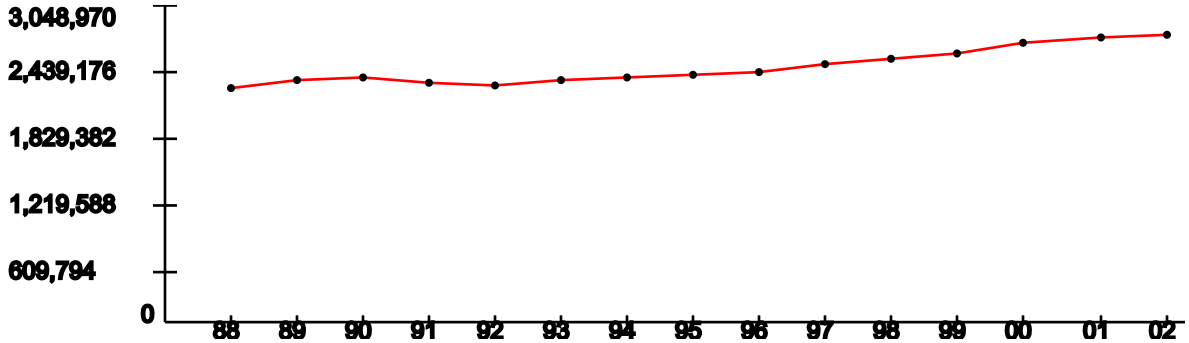
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	0	0	-1125	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	0	-1125	-1125
Cum Indir/Induc:	0	0	0	0	-852	-852
Cumulative Total:	0	0	0	0	-1977	-1,977

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

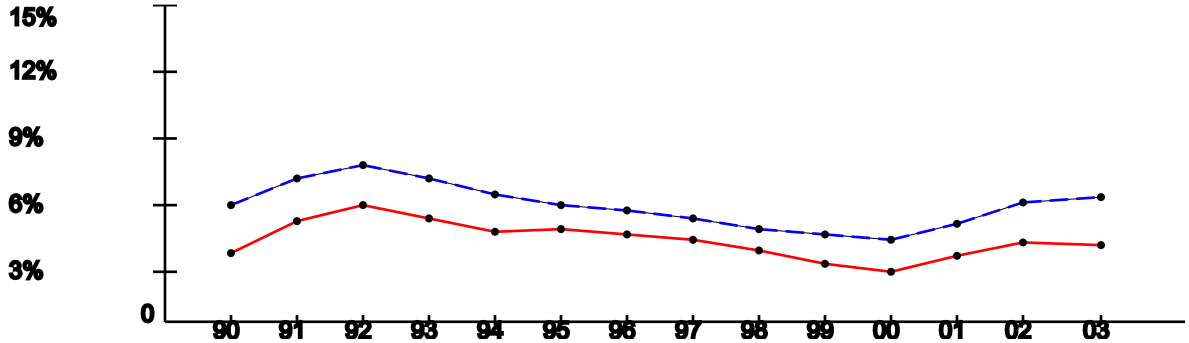
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.03	1.04	1.02	1.01	1.03	1.04	1.06	1.07	1.1	1.12	1.15	1.2	1.22	1.23

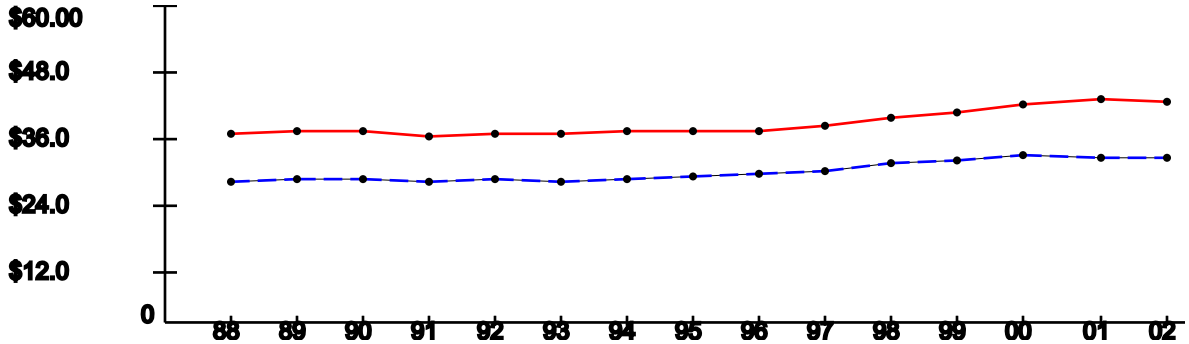
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	3.42%	4.87%	5.6%	5%	4.4%	4.48%	4.23%	3.94%	3.47%	2.82%	2.53%	3.27%	3.89%	3.75%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$35.91	$36.47	$36.33	$35.74	$36.05	$36.18	$36.42	$36.33	$36.47	$37.51	$38.94	$40.22	$41.65	$42.28	$42.06
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

HSA-0053: Co-locate OSD to Ft Meade and NNMC, Bethesda

The data in this report is rolled up by Action

As of: Tue Apr 12 10:24:02 EDT 2005

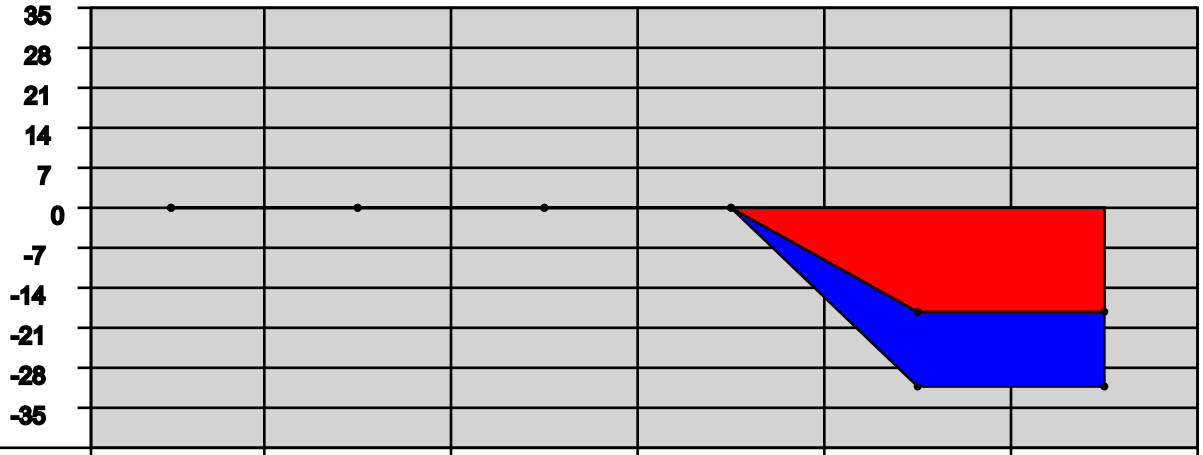
ECONOMIC IMPACT DATA

Scenario: Co-locate OSD to Ft Meade and NNMC, Bethesda
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: 400 Army Navy Drive - Arlington - VA -WHS
Action: HSA-0053 losing 400 Army Navy Drive; Arlington, VA

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	22
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-33
Total Estimated Job Change / ROI Employment(2002):	-0%

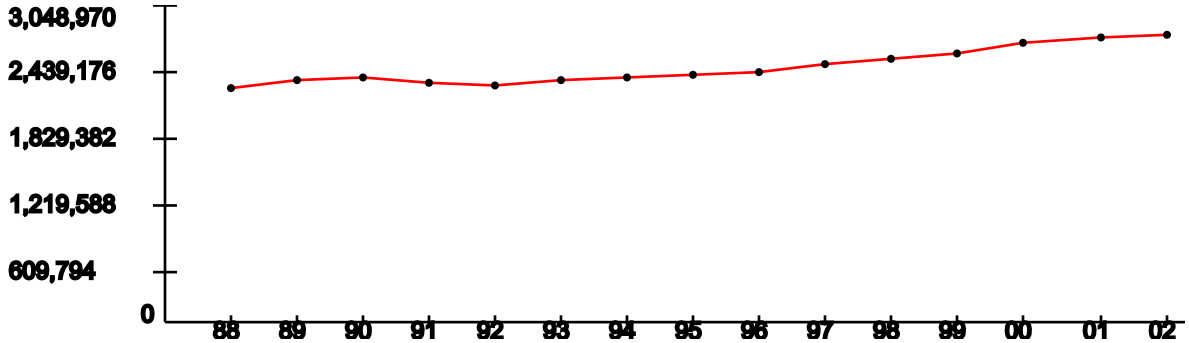
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	0	0	-19	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	0	-19	-19
Cum Indir/Induc:	0	0	0	0	-14	-14
Cumulative Total:	0	0	0	0	-33	-33

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

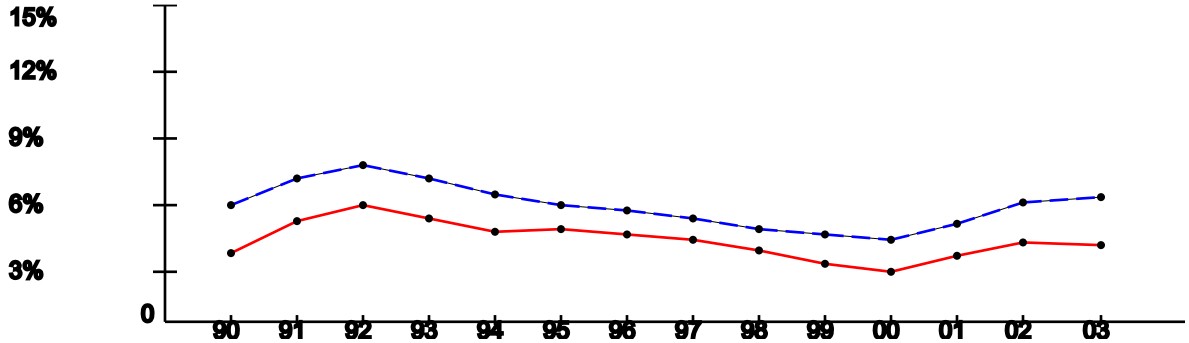
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.03	1.04	1.02	1.01	1.03	1.04	1.06	1.07	1.1	1.12	1.15	1.2	1.22	1.23

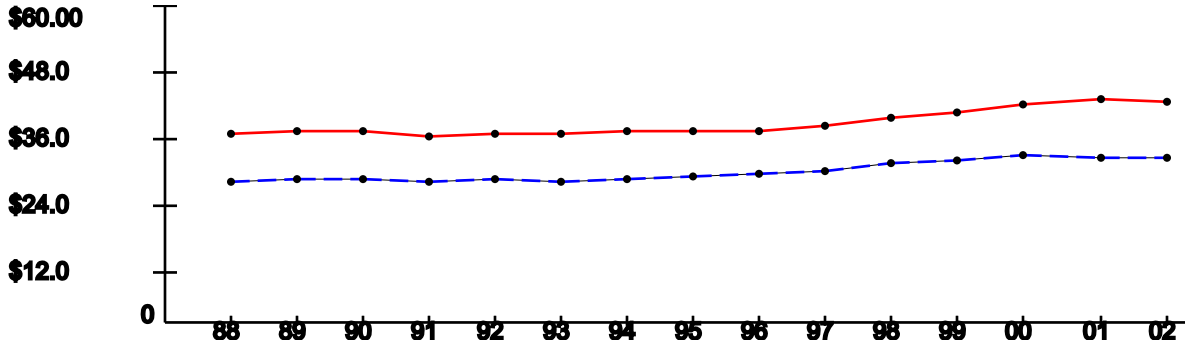
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	3.42%	4.87%	5.6%	5%	4.4%	4.48%	4.23%	3.94%	3.47%	2.82%	2.53%	3.27%	3.89%	3.75%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$35.91	$36.47	$36.33	$35.74	$36.05	$36.18	$36.42	$36.33	$36.47	$37.51	$38.94	$40.22	$41.65	$42.28	$42.06
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Tue Apr 12 10:24:02 EDT 2005

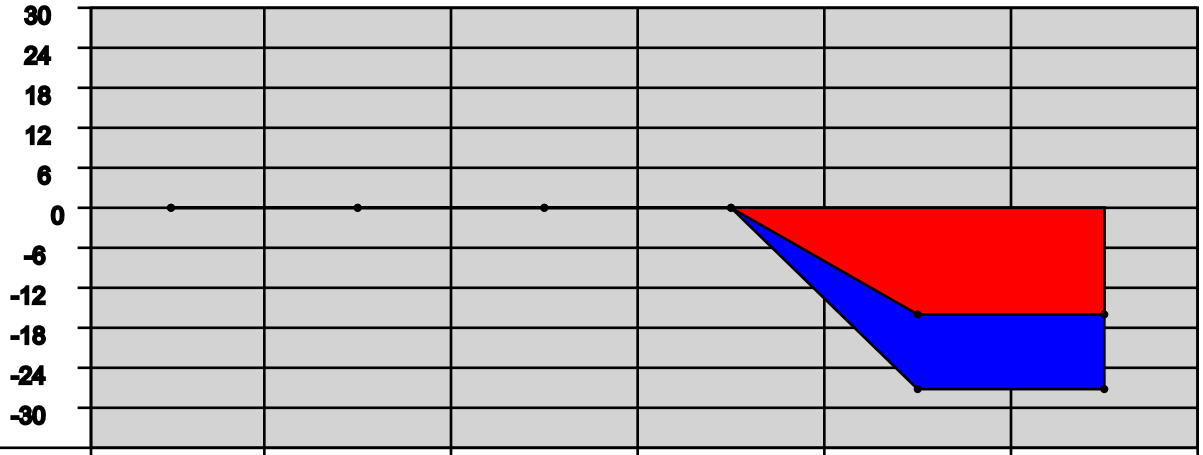
ECONOMIC IMPACT DATA

Scenario: Co-locate OSD to Ft Meade and NNMC, Bethesda
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: Crystal Gateway 1 - Arlington - VA -WHS
Action: HSA-0053 losing Crystal Gateway 1; Arlington, VA

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	4
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-29
Total Estimated Job Change / ROI Employment(2002):	-0%

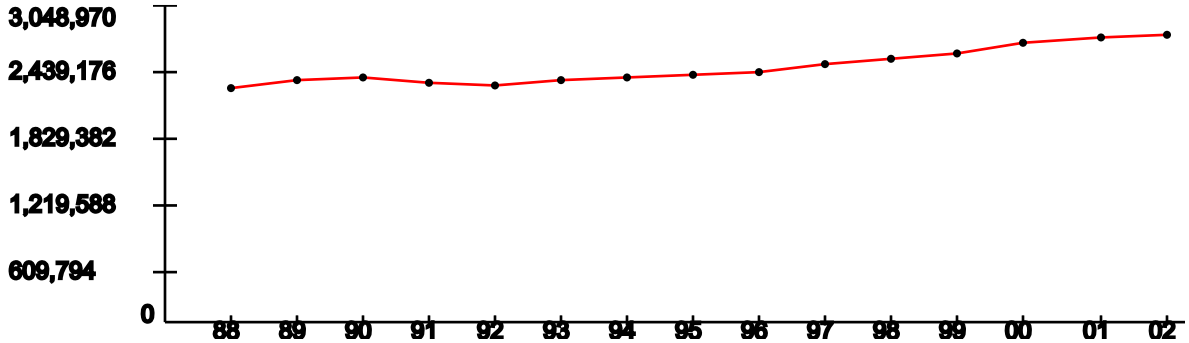
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	0	0	-13	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	-4	0
Cumulative Direct:	0	0	0	0	-17	-17
Cum Indir/Induc:	0	0	0	0	-12	-12
Cumulative Total:	0	0	0	0	-29	-29

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

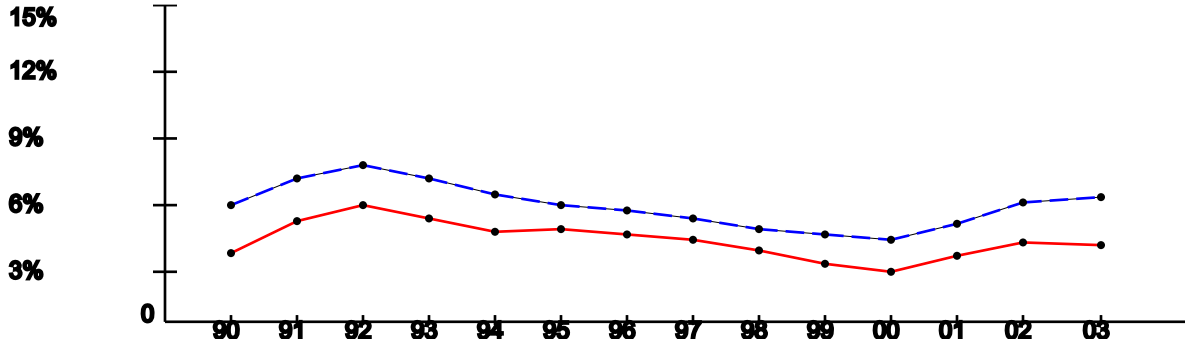
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.03	1.04	1.02	1.01	1.03	1.04	1.06	1.07	1.1	1.12	1.15	1.2	1.22	1.23

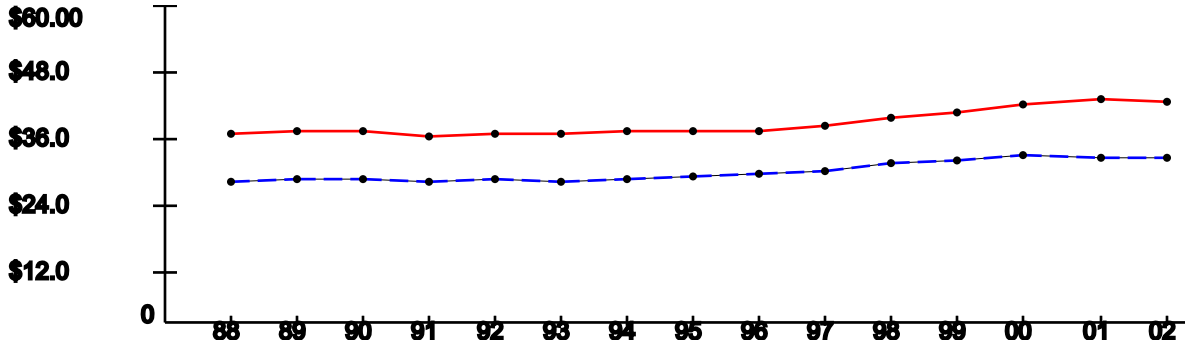
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	3.42%	4.87%	5.6%	5%	4.4%	4.48%	4.23%	3.94%	3.47%	2.82%	2.53%	3.27%	3.89%	3.75%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$35.91	$36.47	$36.33	$35.74	$36.05	$36.18	$36.42	$36.33	$36.47	$37.51	$38.94	$40.22	$41.65	$42.28	$42.06
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Tue Apr 12 10:24:02 EDT 2005

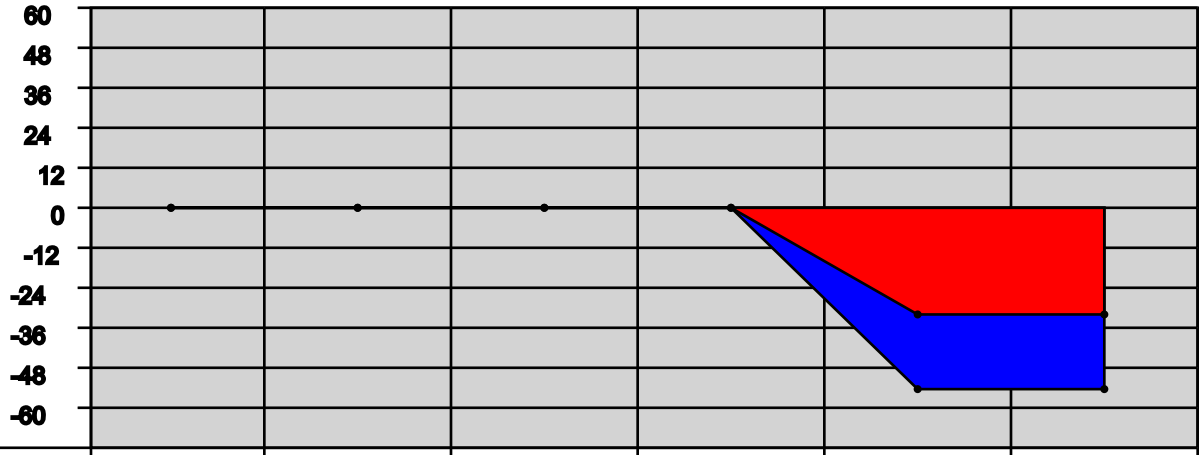
ECONOMIC IMPACT DATA

Scenario: Co-locate OSD to Ft Meade and NNMC, Bethesda
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: 1010 North Glebe Road - Arlington - VA
Action: HSA-0053 losing 1010 N Glebe Rd; Arlington, VA - OSD

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	1
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-57
Total Estimated Job Change / ROI Employment(2002):	-0%

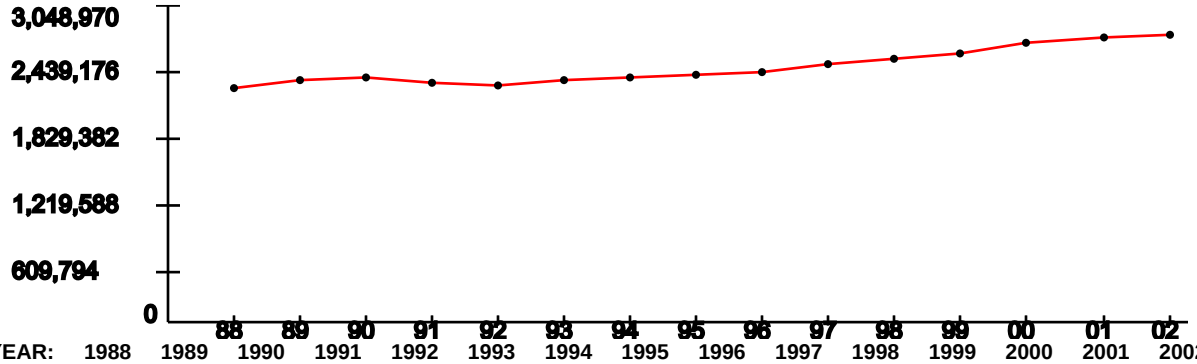
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	0	0	-4	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	-30	0
Cumulative Direct:	0	0	0	0	-34	-34
Cum Indir/Induc:	0	0	0	0	-23	-23
Cumulative Total:	0	0	0	0	-57	-57

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

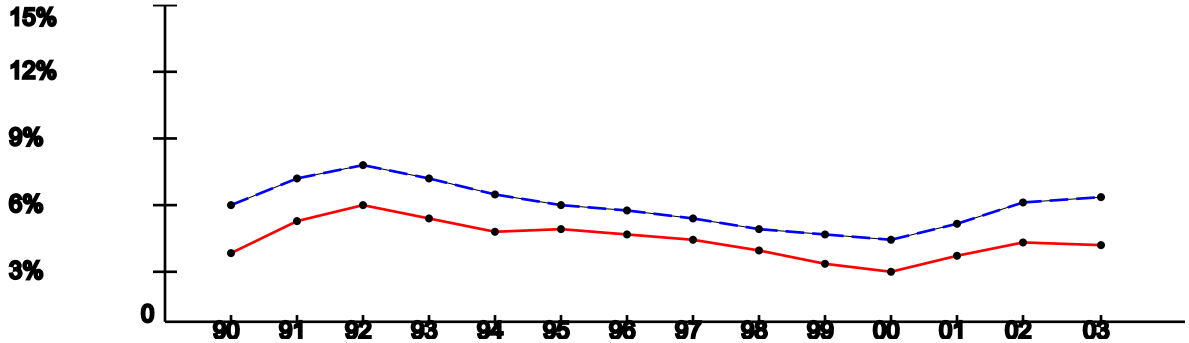
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.03	1.04	1.02	1.01	1.03	1.04	1.06	1.07	1.1	1.12	1.15	1.2	1.22	1.23

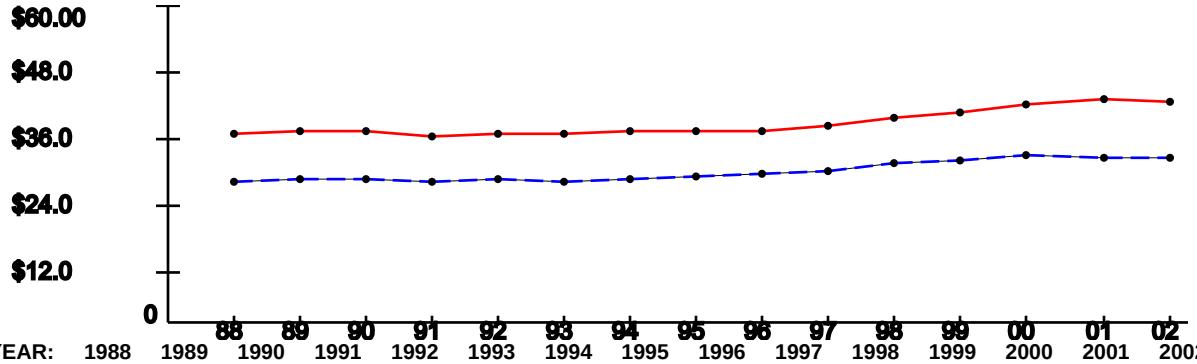
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	3.42%	4.87%	5.6%	5%	4.4%	4.48%	4.23%	3.94%	3.47%	2.82%	2.53%	3.27%	3.89%	3.75%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$35.91	$36.47	$36.33	$35.74	$36.05	$36.18	$36.42	$36.33	$36.47	$37.51	$38.94	$40.22	$41.65	$42.28	$42.06
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

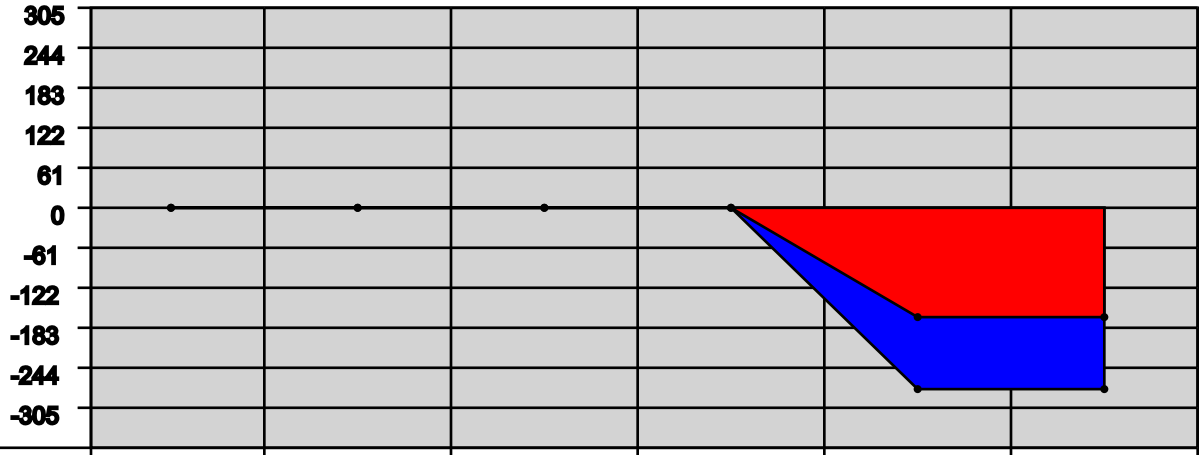
ECONOMIC IMPACT DATA

Scenario: Co-locate OSD to Ft Meade and NNMC, Bethesda
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: 1401 Wilson Boulevard - Arlington - VA -OSD
Action: HSA-0053 losing 1401 Wilson Blvd; Arlington, VA

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	42
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-278
Total Estimated Job Change / ROI Employment(2002):	-0.01%

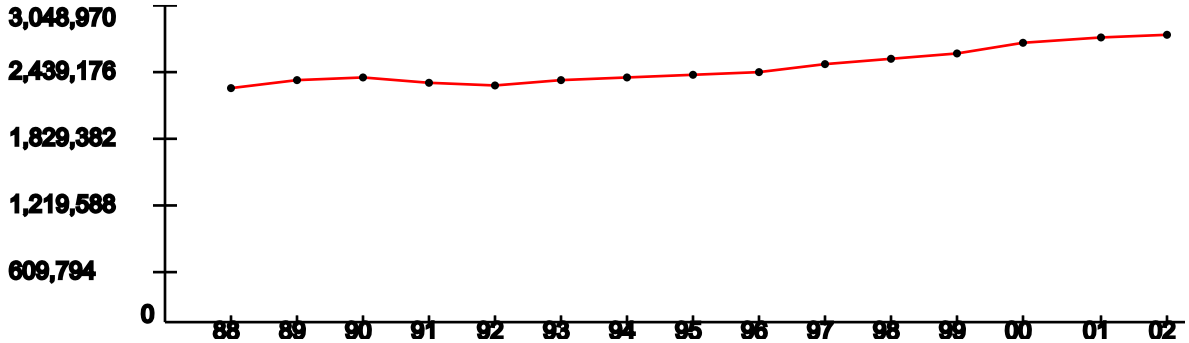
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	-15	0
Direct Civilian:	0	0	0	0	-30	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	-121	0
Cumulative Direct:	0	0	0	0	-166	-166
Cum Indir/Induc:	0	0	0	0	-112	-112
Cumulative Total:	0	0	0	0	-278	-278

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

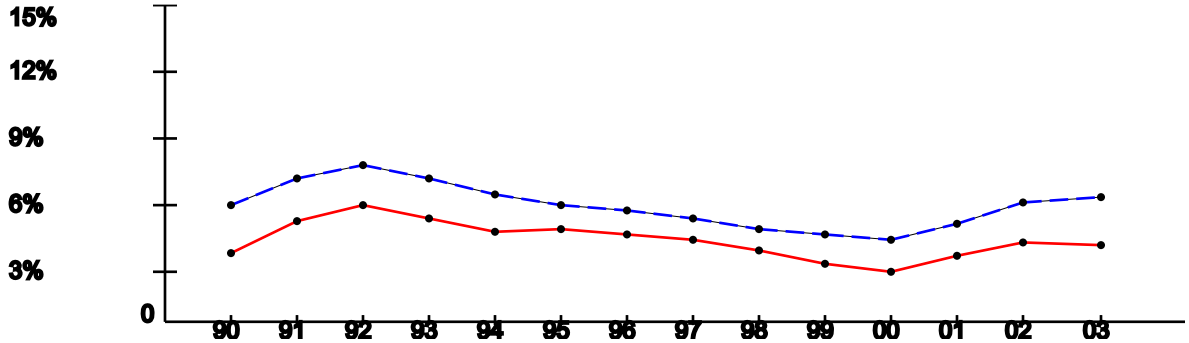
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.03	1.04	1.02	1.01	1.03	1.04	1.06	1.07	1.1	1.12	1.15	1.2	1.22	1.23

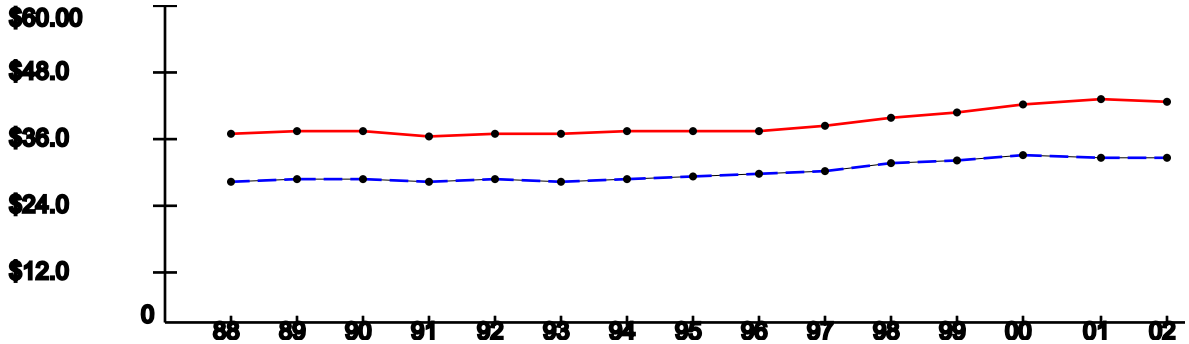
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	3.42%	4.87%	5.6%	5%	4.4%	4.48%	4.23%	3.94%	3.47%	2.82%	2.53%	3.27%	3.89%	3.75%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$35.91	$36.47	$36.33	$35.74	$36.05	$36.18	$36.42	$36.33	$36.47	$37.51	$38.94	$40.22	$41.65	$42.28	$42.06
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Tue Apr 12 10:24:02 EDT 2005

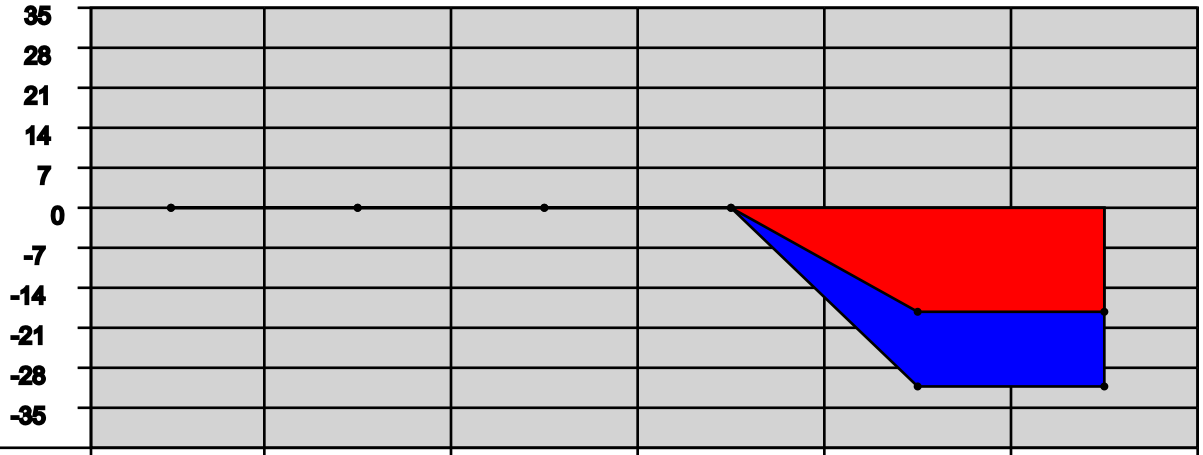
ECONOMIC IMPACT DATA

Scenario: Co-locate OSD to Ft Meade and NNMC, Bethesda
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: 1515 Wilson Boulevard - Arlington - VA
Action: HSA-0053 losing 1515 Wilson Blvd; Arlington, VA - OSD

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	2
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-34
Total Estimated Job Change / ROI Employment(2002):	-0%

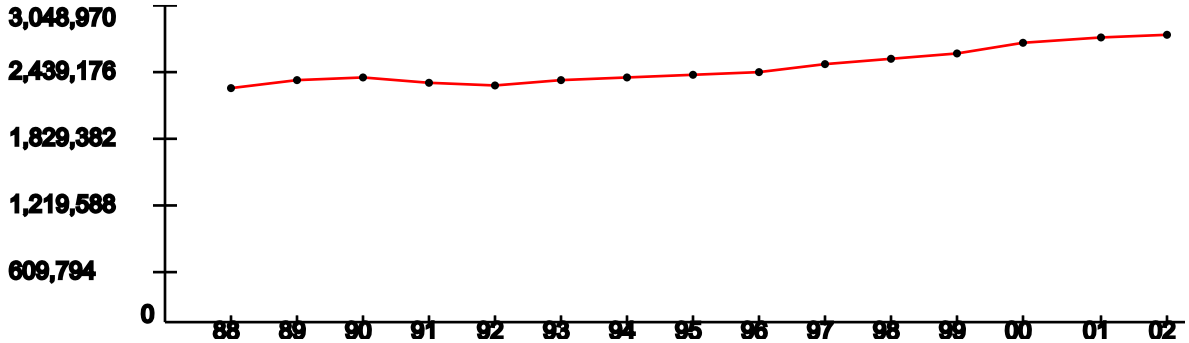
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	0	0	-3	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	-17	0
Cumulative Direct:	0	0	0	0	-20	-20
Cum Indir/Induc:	0	0	0	0	-14	-14
Cumulative Total:	0	0	0	0	-34	-34

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

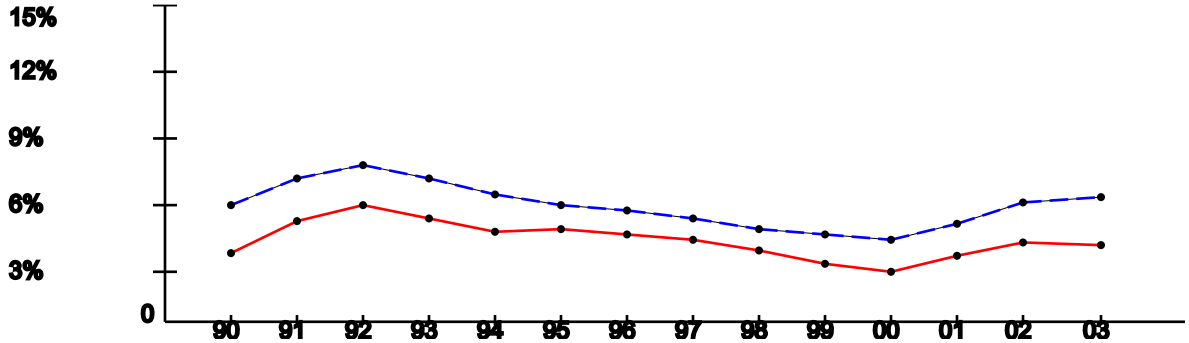
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.03	1.04	1.02	1.01	1.03	1.04	1.06	1.07	1.1	1.12	1.15	1.2	1.22	1.23

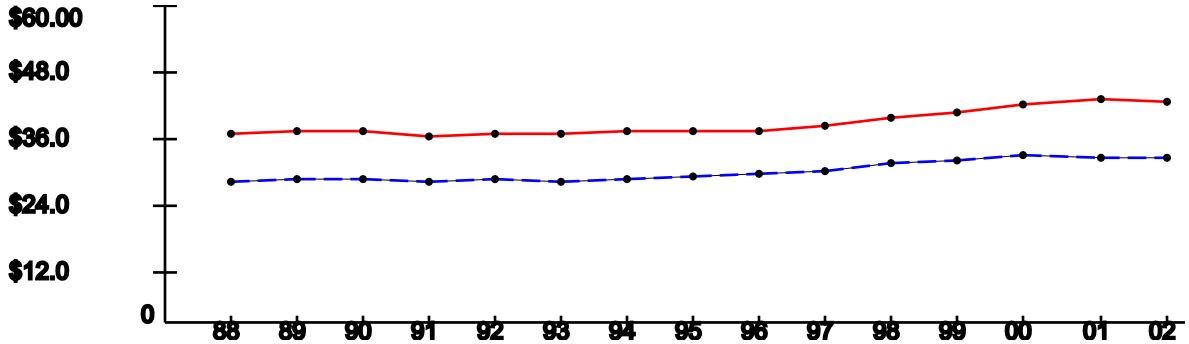
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	3.42%	4.87%	5.6%	5%	4.4%	4.48%	4.23%	3.94%	3.47%	2.82%	2.53%	3.27%	3.89%	3.75%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$35.91	$36.47	$36.33	$35.74	$36.05	$36.18	$36.42	$36.33	$36.47	$37.51	$38.94	$40.22	$41.65	$42.28	$42.06
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Tue Apr 12 10:24:02 EDT 2005

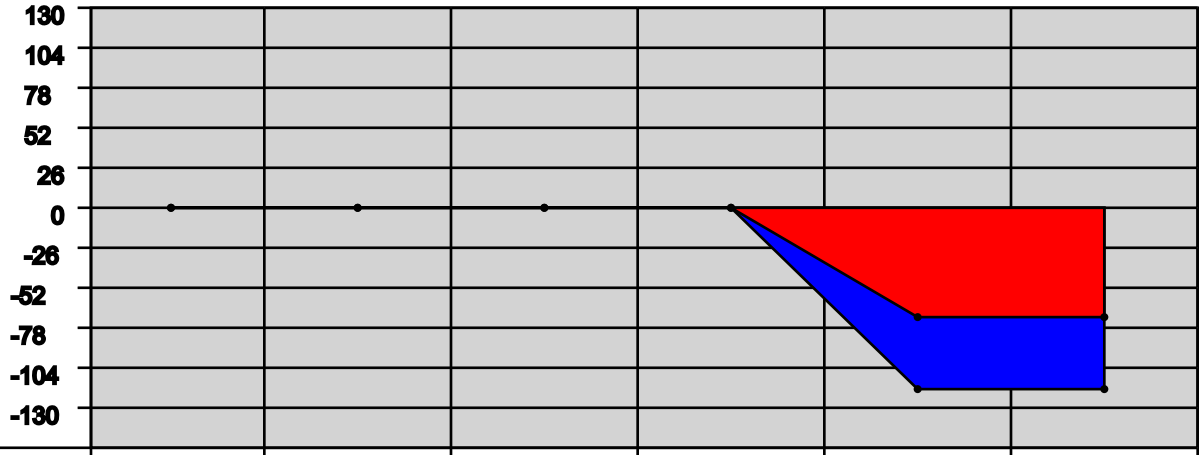
ECONOMIC IMPACT DATA

Scenario: Co-locate OSD to Ft Meade and NNMC, Bethesda
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: 1555 Wilson Boulevard - Arlington - VA -OSD
Action: HSA-0053 losing 1555 Wilson Blvd; Arlington, VA

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	6
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-121
Total Estimated Job Change / ROI Employment(2002):	-0%

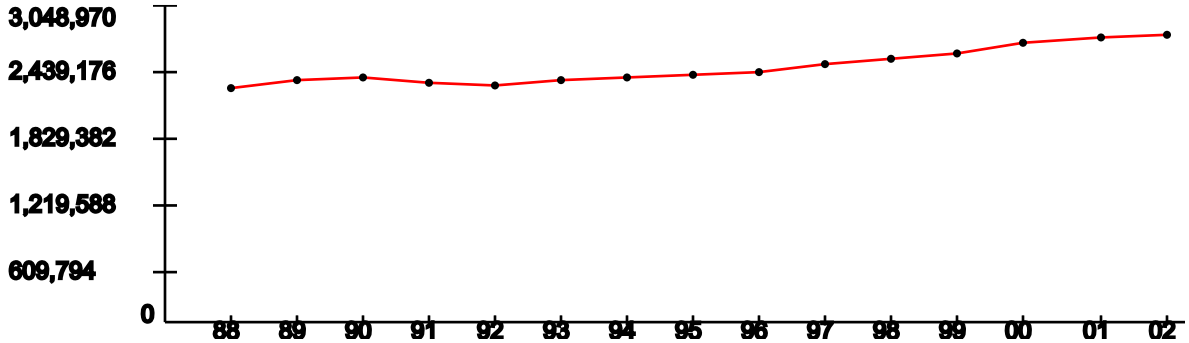
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	-2	0
Direct Civilian:	0	0	0	0	-1	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	-70	0
Cumulative Direct:	0	0	0	0	-73	-73
Cum Indir/Induc:	0	0	0	0	-48	-48
Cumulative Total:	0	0	0	0	-121	-121

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

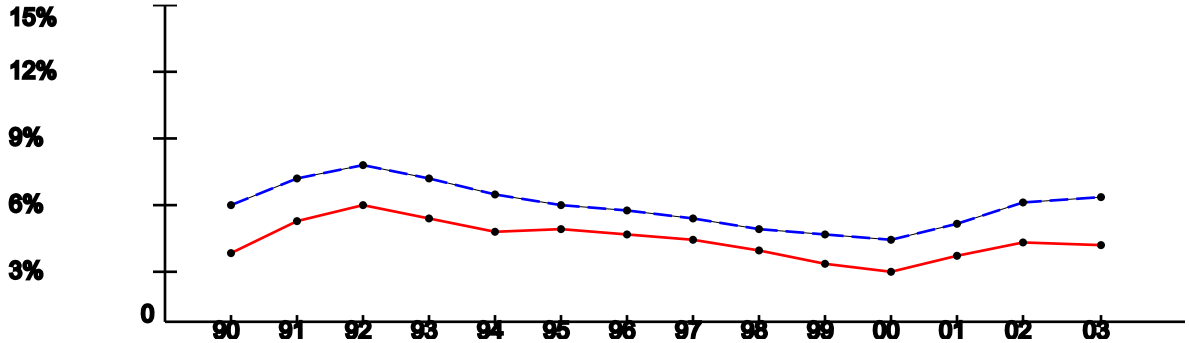
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.03	1.04	1.02	1.01	1.03	1.04	1.06	1.07	1.1	1.12	1.15	1.2	1.22	1.23

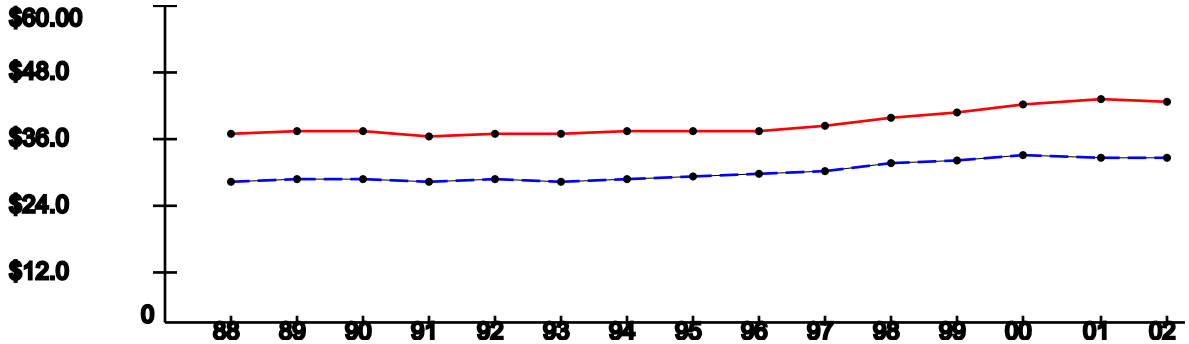
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	3.42%	4.87%	5.6%	5%	4.4%	4.48%	4.23%	3.94%	3.47%	2.82%	2.53%	3.27%	3.89%	3.75%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$35.91	$36.47	$36.33	$35.74	$36.05	$36.18	$36.42	$36.33	$36.47	$37.51	$38.94	$40.22	$41.65	$42.28	$42.06
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Tue Apr 12 10:24:03 EDT 2005

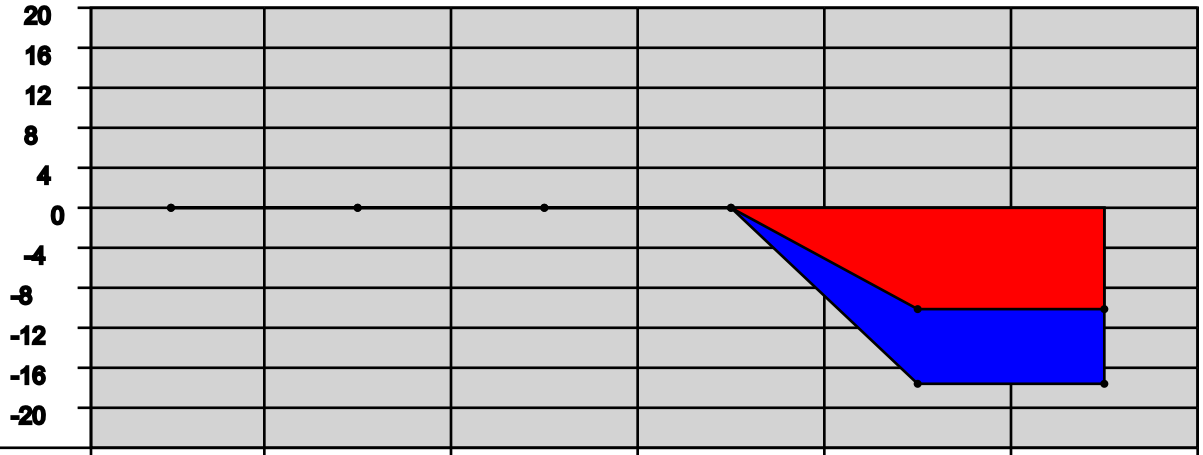
ECONOMIC IMPACT DATA

Scenario: Co-locate OSD to Ft Meade and NNMC, Bethesda
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: 4015 Wilson Boulevard - Arlington - VA -OSD
Action: HSA-0053 losing 4015 Wilson Blvd; Arlington, VA

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	4
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-21
Total Estimated Job Change / ROI Employment(2002):	-0%

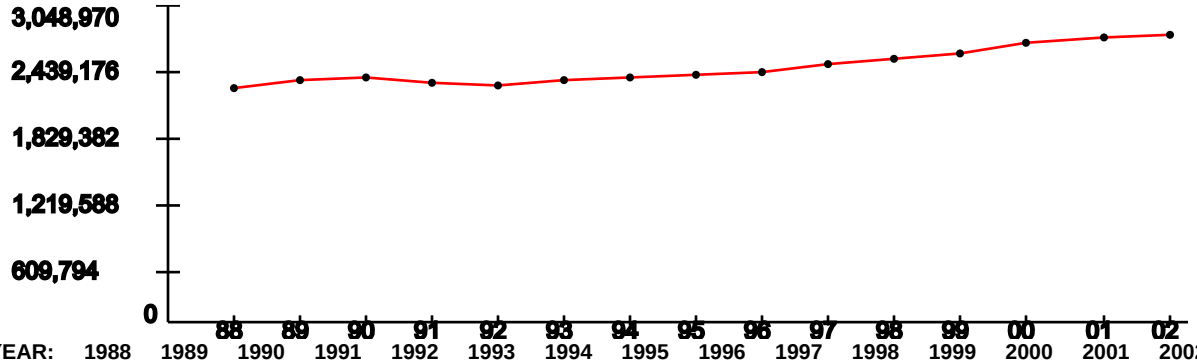
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	0	0	-10	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	-2	0
Cumulative Direct:	0	0	0	0	-12	-12
Cum Indir/Induc:	0	0	0	0	-9	-9
Cumulative Total:	0	0	0	0	-21	-21

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

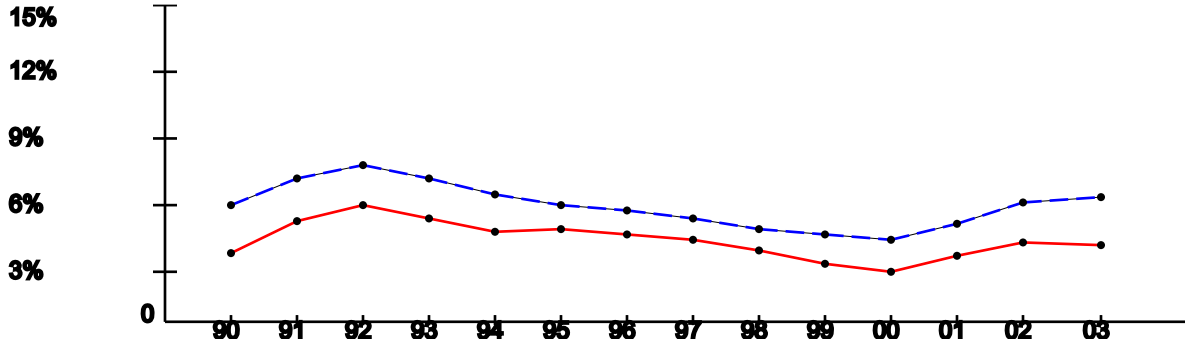
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.03	1.04	1.02	1.01	1.03	1.04	1.06	1.07	1.1	1.12	1.15	1.2	1.22	1.23

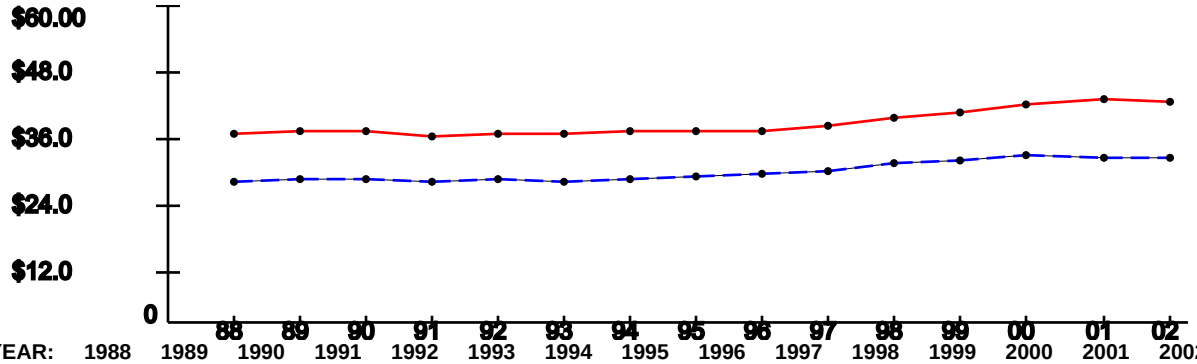
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	3.42%	4.87%	5.6%	5%	4.4%	4.48%	4.23%	3.94%	3.47%	2.82%	2.53%	3.27%	3.89%	3.75%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$35.91	$36.47	$36.33	$35.74	$36.05	$36.18	$36.42	$36.33	$36.47	$37.51	$38.94	$40.22	$41.65	$42.28	$42.06
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Tue Apr 12 10:24:03 EDT 2005

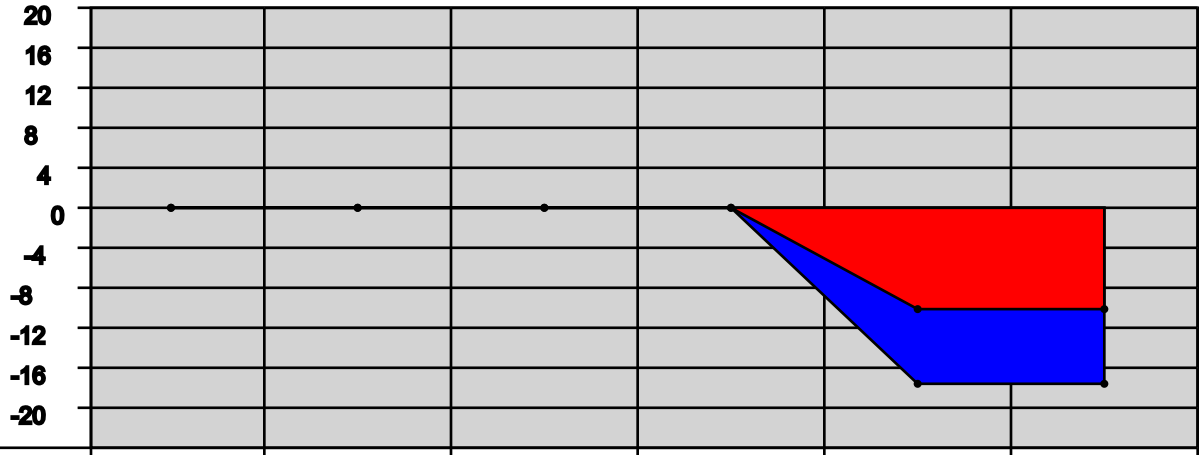
ECONOMIC IMPACT DATA

Scenario: Co-locate OSD to Ft Meade and NNMC, Bethesda
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: Ballston Metro Center - Arlington - VA -OSD
Action: HSA-0053 losing Ballston Metro Center; Arlington, VA

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	0
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-21
Total Estimated Job Change / ROI Employment(2002):	-0%

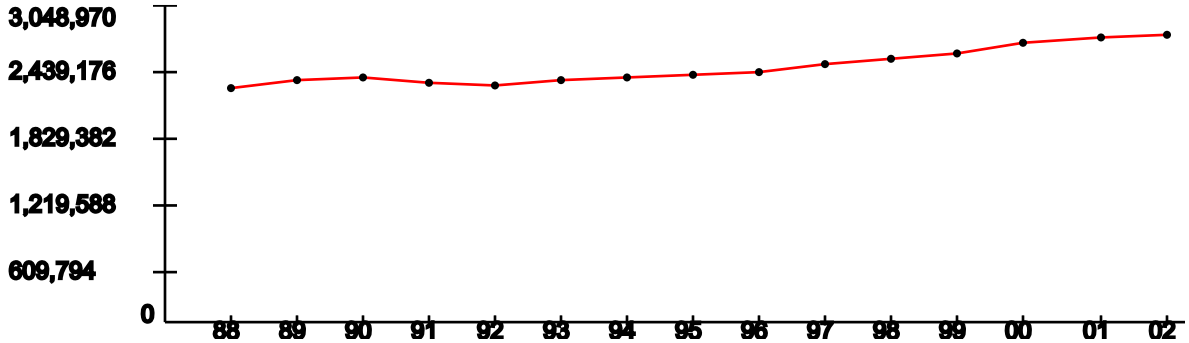
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	0	0	-8	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	-4	0
Cumulative Direct:	0	0	0	0	-12	-12
Cum Indir/Induc:	0	0	0	0	-9	-9
Cumulative Total:	0	0	0	0	-21	-21

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

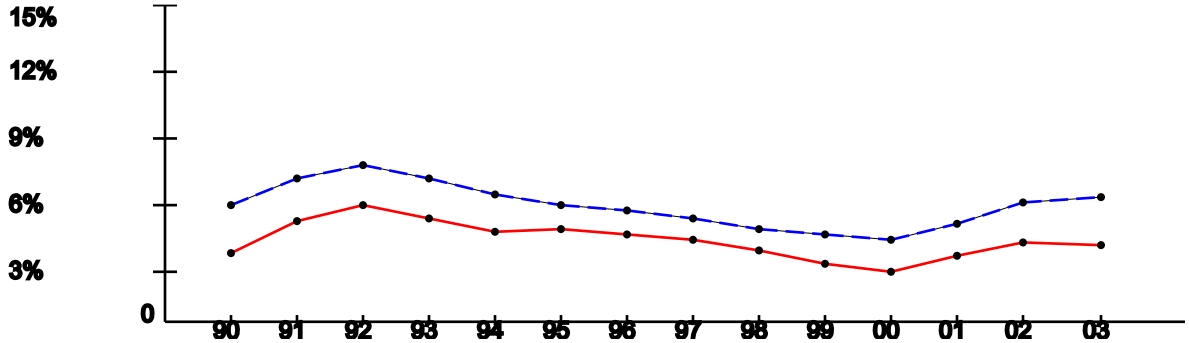
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.03	1.04	1.02	1.01	1.03	1.04	1.06	1.07	1.1	1.12	1.15	1.2	1.22	1.23

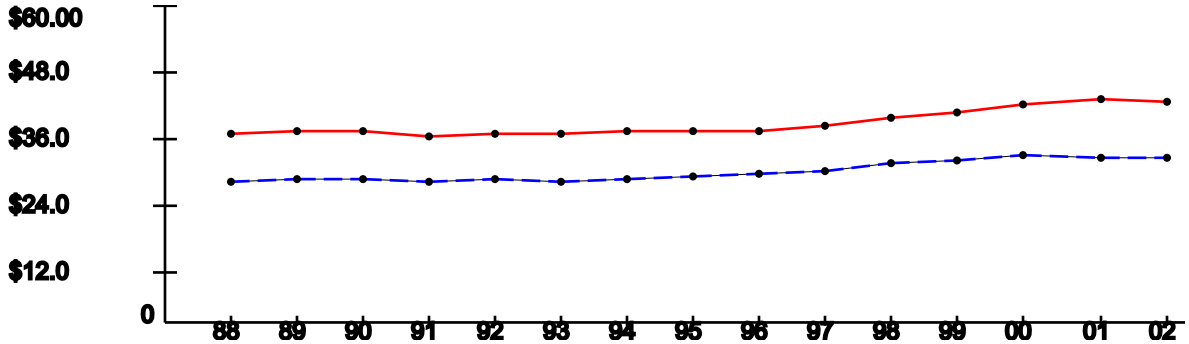
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	3.42%	4.87%	5.6%	5%	4.4%	4.48%	4.23%	3.94%	3.47%	2.82%	2.53%	3.27%	3.89%	3.75%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$35.91	$36.47	$36.33	$35.74	$36.05	$36.18	$36.42	$36.33	$36.47	$37.51	$38.94	$40.22	$41.65	$42.28	$42.06
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

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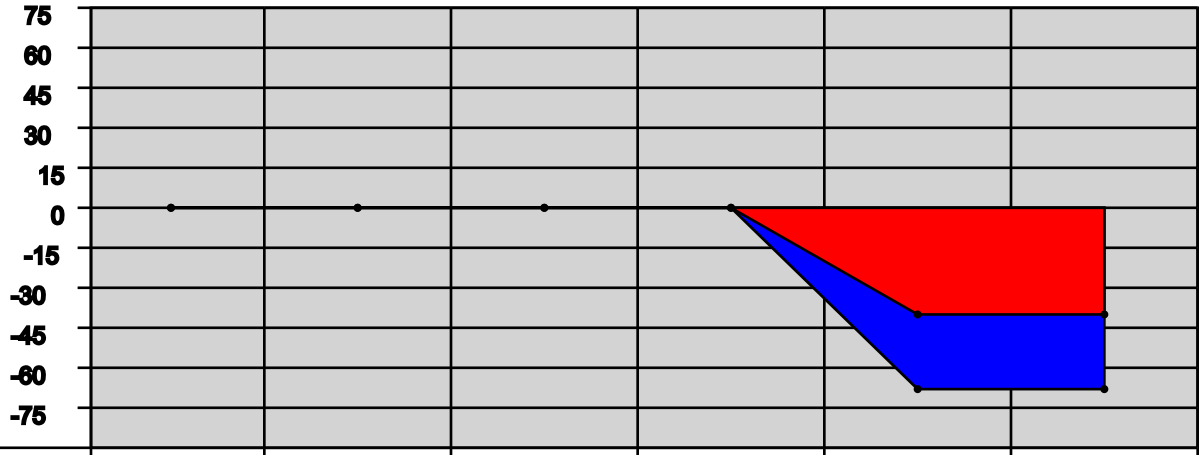
ECONOMIC IMPACT DATA

Scenario: Co-locate OSD to Ft Meade and NNMC, Bethesda
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: Skyline Five, 5111 Leesburg Pike -- DISA
Action: HSA-0053 losing Skyline Five; Falls Church, VA - OSD

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	184
Authorized Manpower(2005) / ROI Employment(2002):	0.01%
Total Estimated Job Change:	-69
Total Estimated Job Change / ROI Employment(2002):	-0%

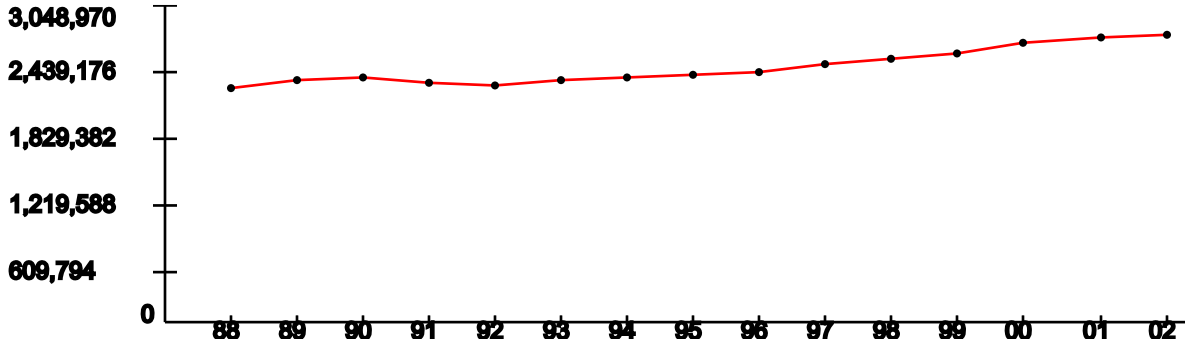
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	-17	0
Direct Civilian:	0	0	0	0	-17	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	-7	0
Cumulative Direct:	0	0	0	0	-41	-41
Cum Indir/Induc:	0	0	0	0	-28	-28
Cumulative Total:	0	0	0	0	-69	-69

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

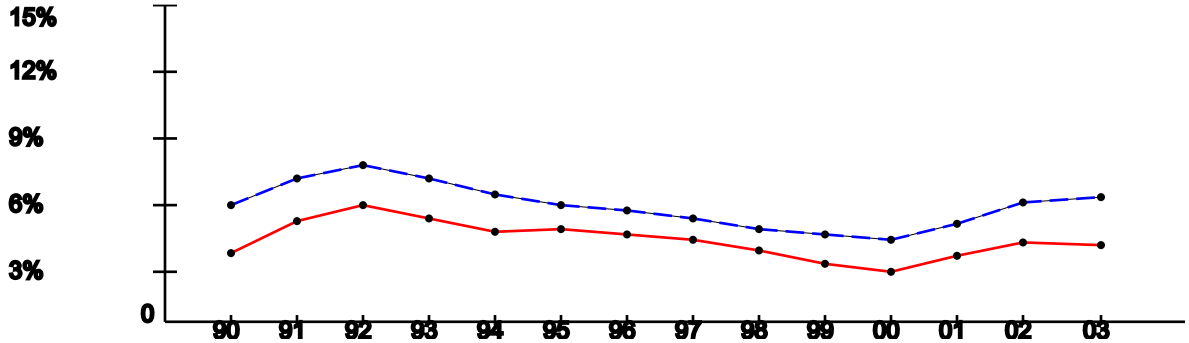
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.03	1.04	1.02	1.01	1.03	1.04	1.06	1.07	1.1	1.12	1.15	1.2	1.22	1.23

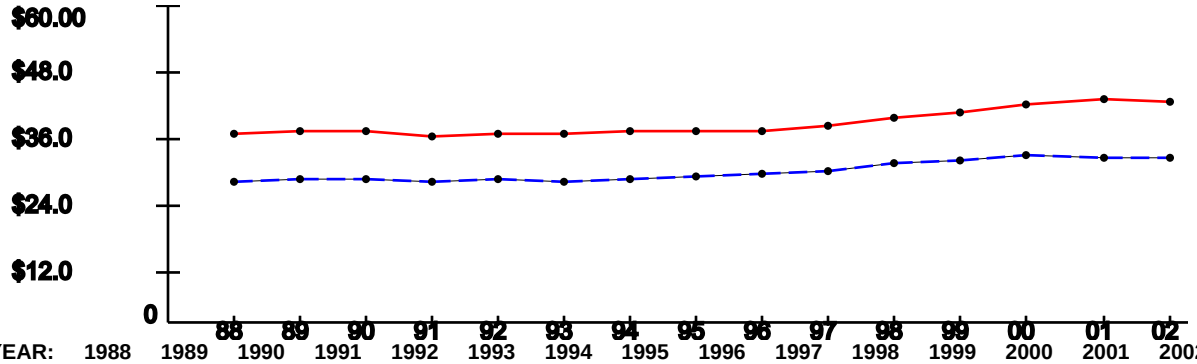
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	3.42%	4.87%	5.6%	5%	4.4%	4.48%	4.23%	3.94%	3.47%	2.82%	2.53%	3.27%	3.89%	3.75%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$35.91	$36.47	$36.33	$35.74	$36.05	$36.18	$36.42	$36.33	$36.47	$37.51	$38.94	$40.22	$41.65	$42.28	$42.06
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

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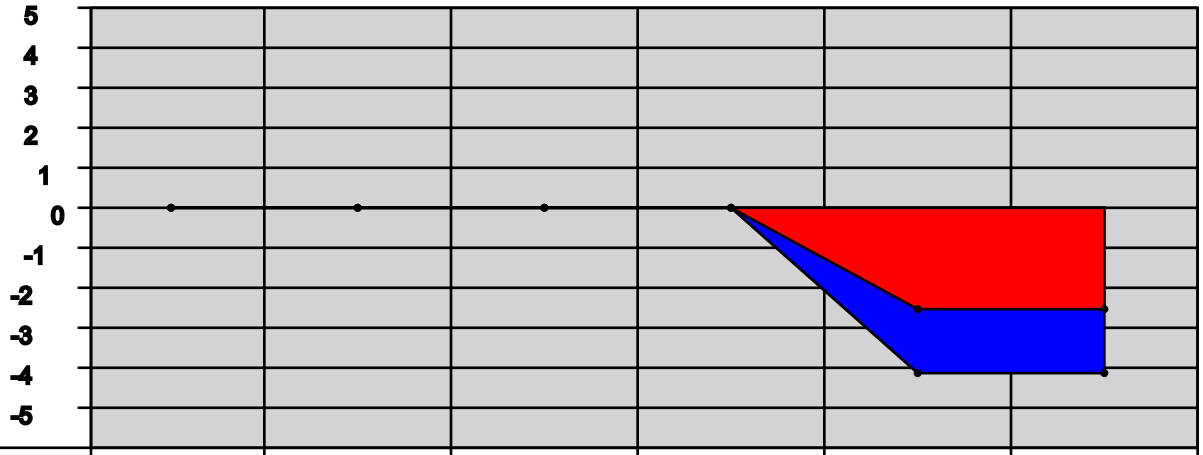
ECONOMIC IMPACT DATA

Scenario: Co-locate OSD to Ft Meade and NNMC, Bethesda
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: Skyline Six - Falls Church - VA -OSD
Action: HSA-0053 losing Skyline Six; Falls Church, VA

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	3
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-5
Total Estimated Job Change / ROI Employment(2002):	-0%

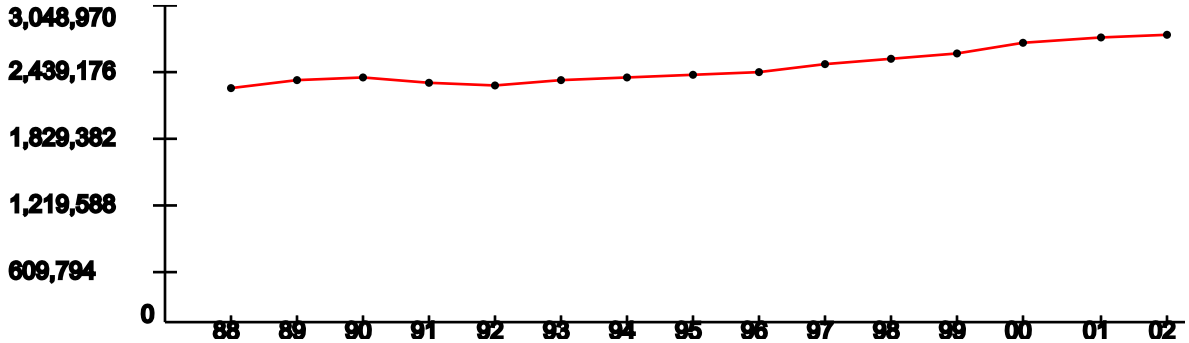
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	0	0	-3	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	0	-3	-3
Cum Indir/Induc:	0	0	0	0	-2	-2
Cumulative Total:	0	0	0	0	-5	-5

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

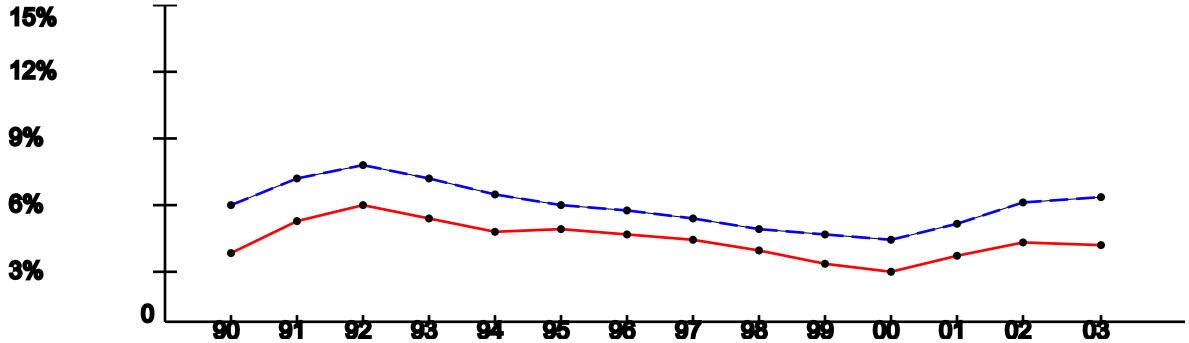
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.03	1.04	1.02	1.01	1.03	1.04	1.06	1.07	1.1	1.12	1.15	1.2	1.22	1.23

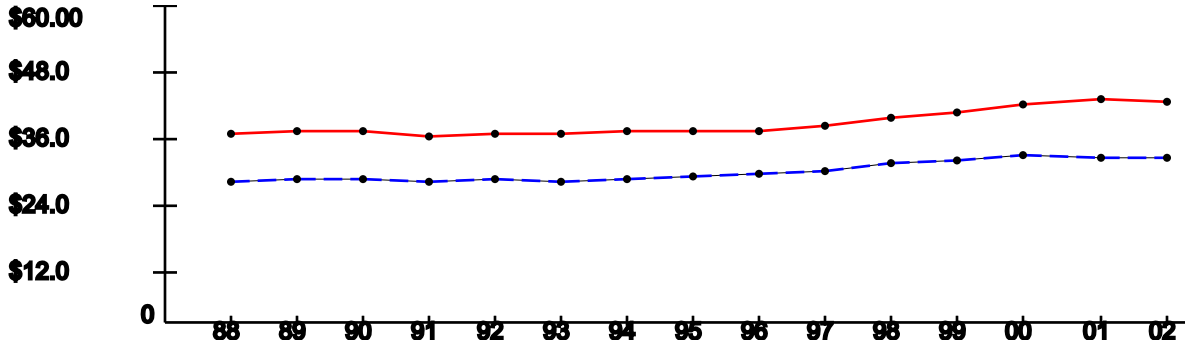
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	3.42%	4.87%	5.6%	5%	4.4%	4.48%	4.23%	3.94%	3.47%	2.82%	2.53%	3.27%	3.89%	3.75%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$35.91	$36.47	$36.33	$35.74	$36.05	$36.18	$36.42	$36.33	$36.47	$37.51	$38.94	$40.22	$41.65	$42.28	$42.06
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

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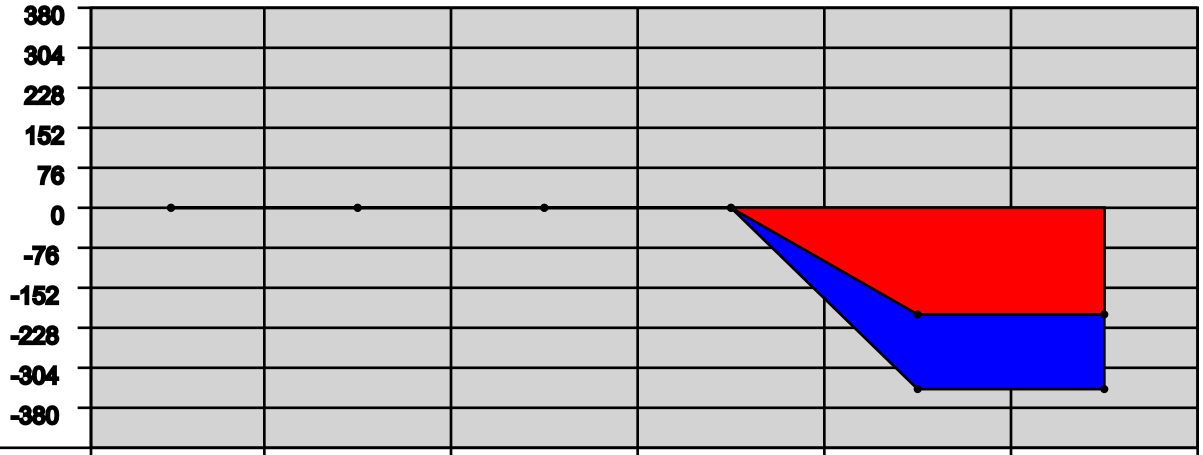
ECONOMIC IMPACT DATA

Scenario: Co-locate OSD to Ft Meade and NNMC, Bethesda
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: Alexandria Tech Center IV - Alexandria - VA
Action: HSA-0053 losing Alexandria Tech Center IV: Alexandria, VA - DTSA

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	169
Authorized Manpower(2005) / ROI Employment(2002):	0.01%
Total Estimated Job Change:	-348
Total Estimated Job Change / ROI Employment(2002):	-0.01%

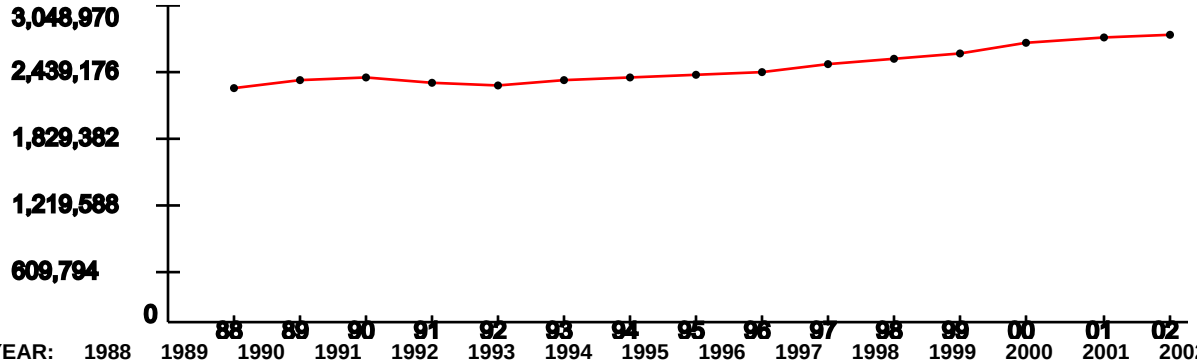
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	-31	0
Direct Civilian:	0	0	0	0	-140	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	-31	0
Cumulative Direct:	0	0	0	0	-202	-202
Cum Indir/Induc:	0	0	0	0	-146	-146
Cumulative Total:	0	0	0	0	-348	-348

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

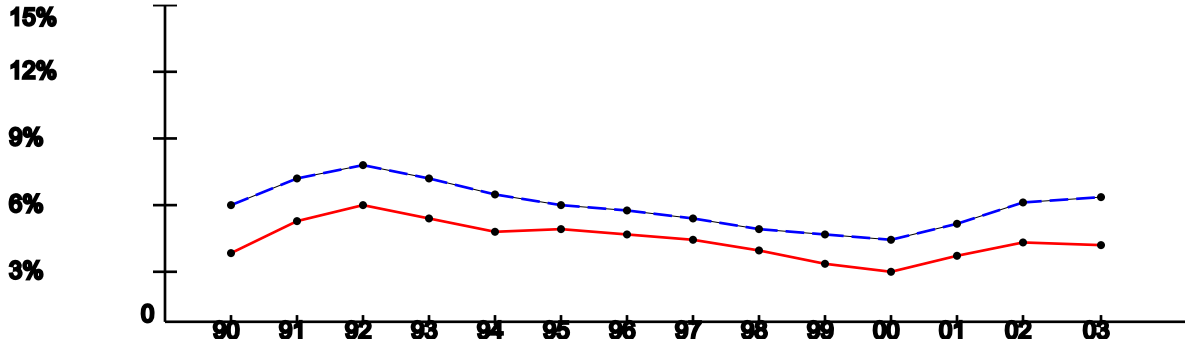
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.03	1.04	1.02	1.01	1.03	1.04	1.06	1.07	1.1	1.12	1.15	1.2	1.22	1.23

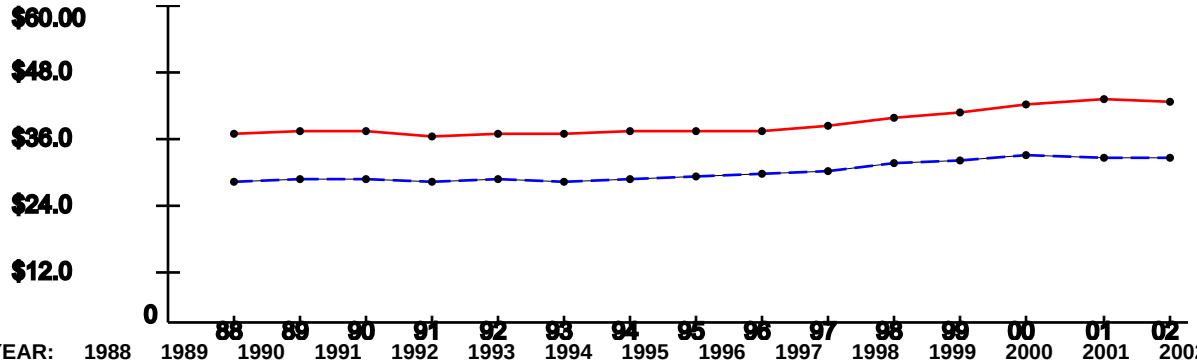
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	3.42%	4.87%	5.6%	5%	4.4%	4.48%	4.23%	3.94%	3.47%	2.82%	2.53%	3.27%	3.89%	3.75%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$35.91	$36.47	$36.33	$35.74	$36.05	$36.18	$36.42	$36.33	$36.47	$37.51	$38.94	$40.22	$41.65	$42.28	$42.06
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

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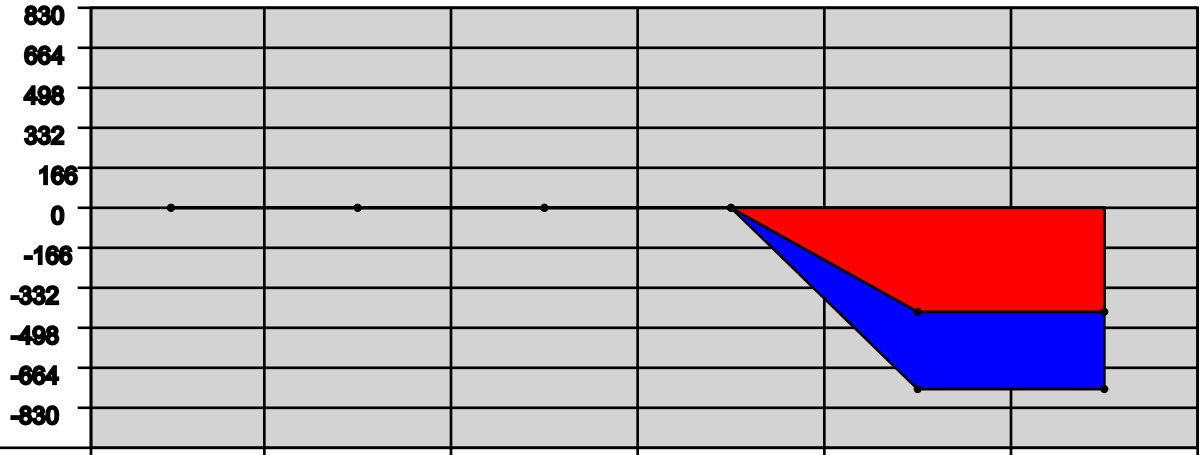
ECONOMIC IMPACT DATA

Scenario: Co-locate OSD to Ft Meade and NNMC, Bethesda
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: Webb Building - Arlington - VA -DoDEA
Action: HSA-0053 losing Webb Building; Arlington, VA

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	412
Authorized Manpower(2005) / ROI Employment(2002):	0.01%
Total Estimated Job Change:	-754
Total Estimated Job Change / ROI Employment(2002):	-0.03%

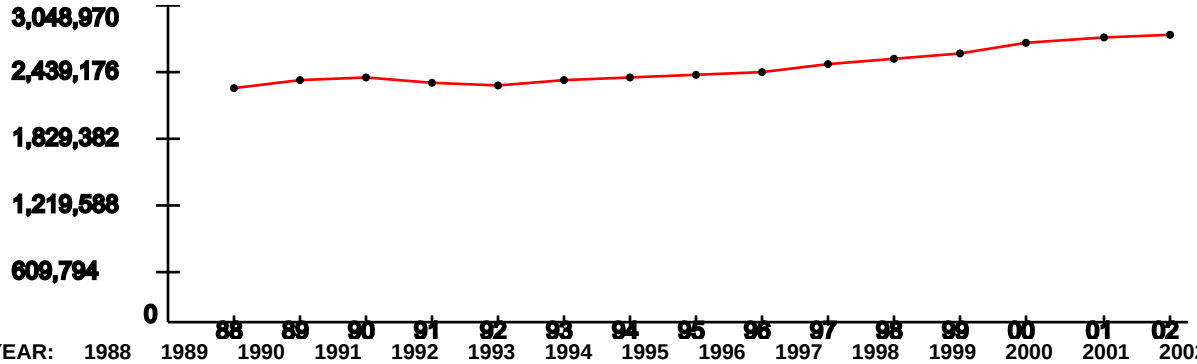
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	0	0	-412	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	-18	0
Cumulative Direct:	0	0	0	0	-430	-430
Cum Indir/Induc:	0	0	0	0	-324	-324
Cumulative Total:	0	0	0	0	-754	-754

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

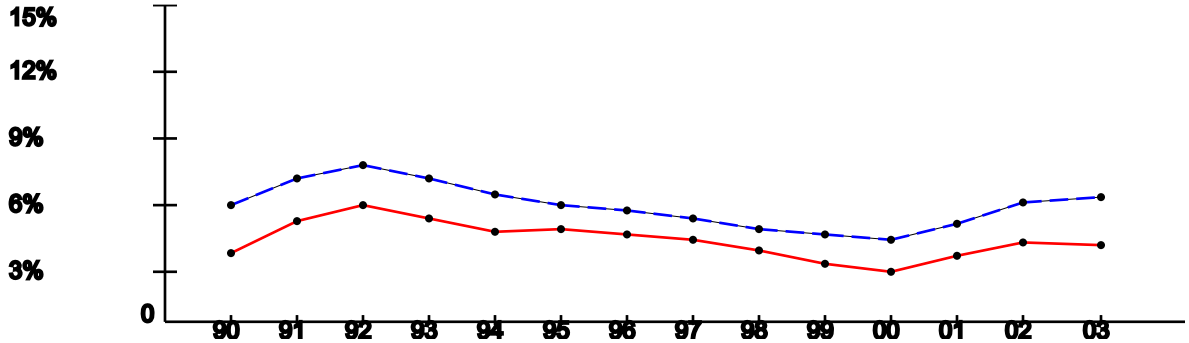
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.03	1.04	1.02	1.01	1.03	1.04	1.06	1.07	1.1	1.12	1.15	1.2	1.22	1.23

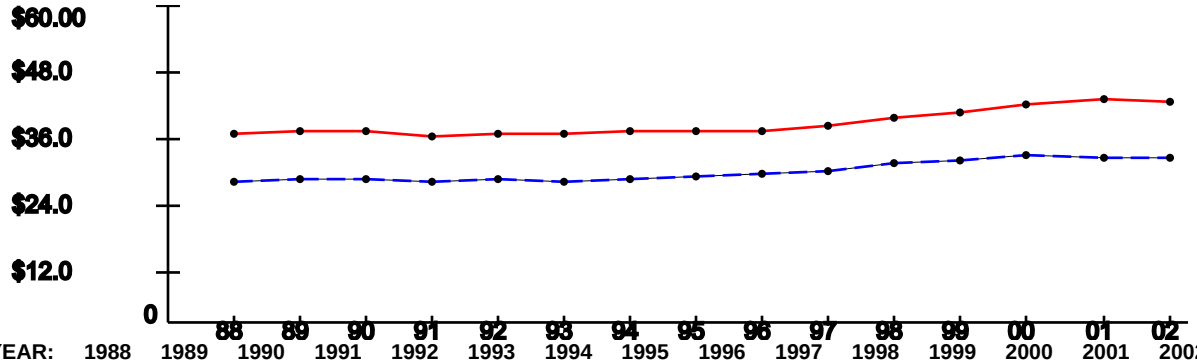
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	3.42%	4.87%	5.6%	5%	4.4%	4.48%	4.23%	3.94%	3.47%	2.82%	2.53%	3.27%	3.89%	3.75%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$35.91	$36.47	$36.33	$35.74	$36.05	$36.18	$36.42	$36.33	$36.47	$37.51	$38.94	$40.22	$41.65	$42.28	$42.06
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Tue Apr 12 10:24:03 EDT 2005

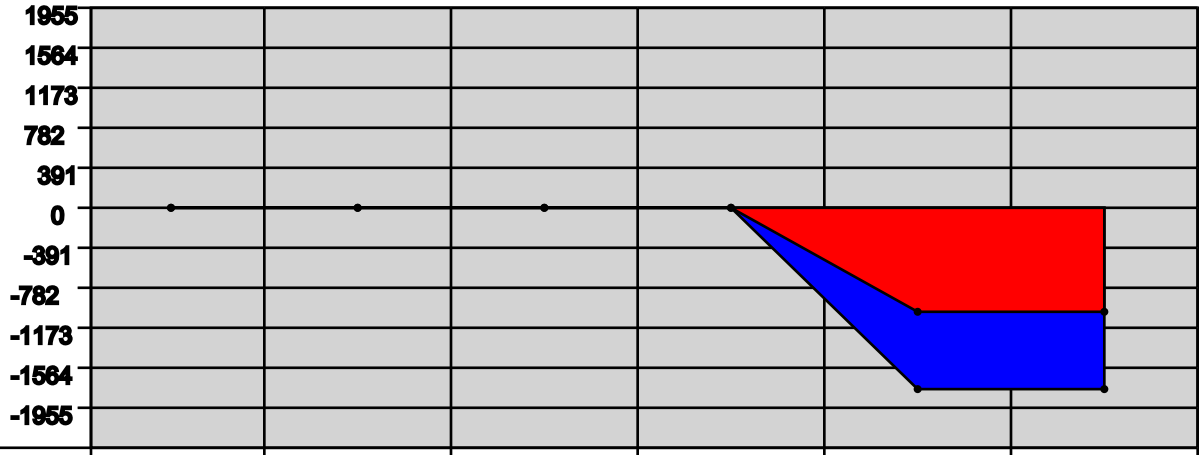
ECONOMIC IMPACT DATA

Scenario: Co-locate OSD to Ft Meade and NNMC, Bethesda
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: 1400 -1450 S. Eads Street - Arlington - VA -DODIG
Action: HSA-0053 losing North Tower; Arlington, VA

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	4
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-1,779
Total Estimated Job Change / ROI Employment(2002):	-0.06%

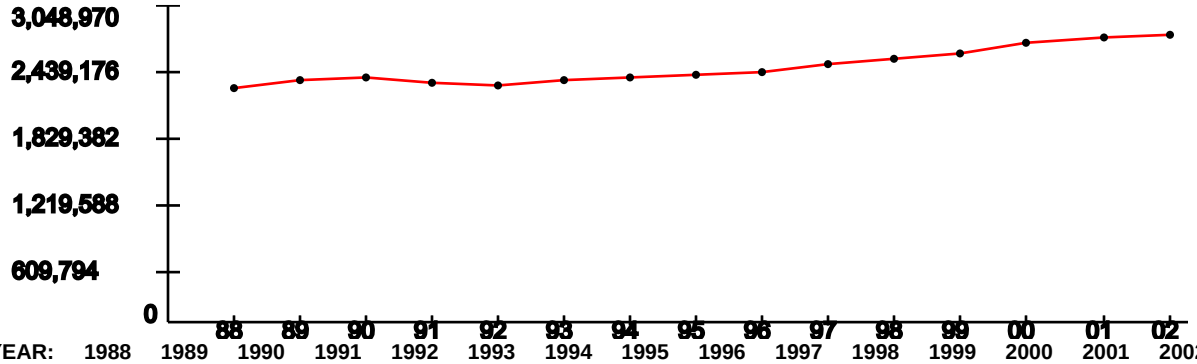
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	-29	0
Direct Civilian:	0	0	0	0	-970	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	-16	0
Cumulative Direct:	0	0	0	0	-1015	-1015
Cum Indir/Induc:	0	0	0	0	-764	-764
Cumulative Total:	0	0	0	0	-1779	-1,779

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

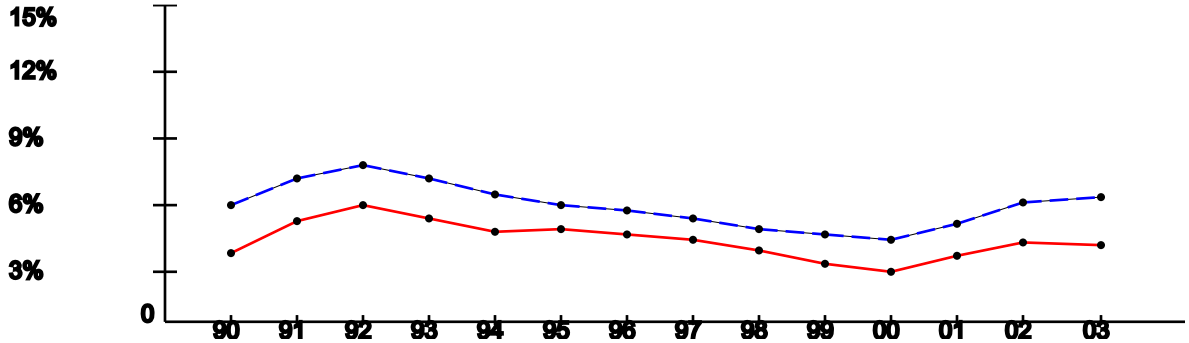
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.03	1.04	1.02	1.01	1.03	1.04	1.06	1.07	1.1	1.12	1.15	1.2	1.22	1.23

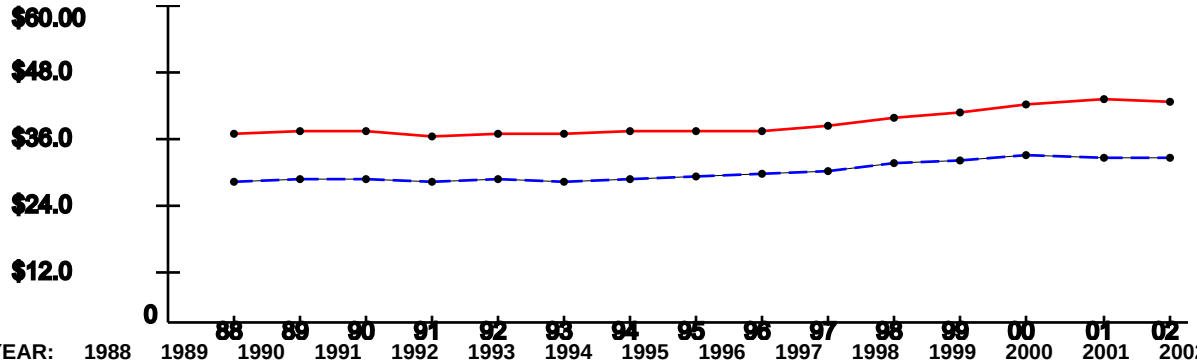
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	3.42%	4.87%	5.6%	5%	4.4%	4.48%	4.23%	3.94%	3.47%	2.82%	2.53%	3.27%	3.89%	3.75%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$35.91	$36.47	$36.33	$35.74	$36.05	$36.18	$36.42	$36.33	$36.47	$37.51	$38.94	$40.22	$41.65	$42.28	$42.06
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Tue Apr 12 10:24:03 EDT 2005

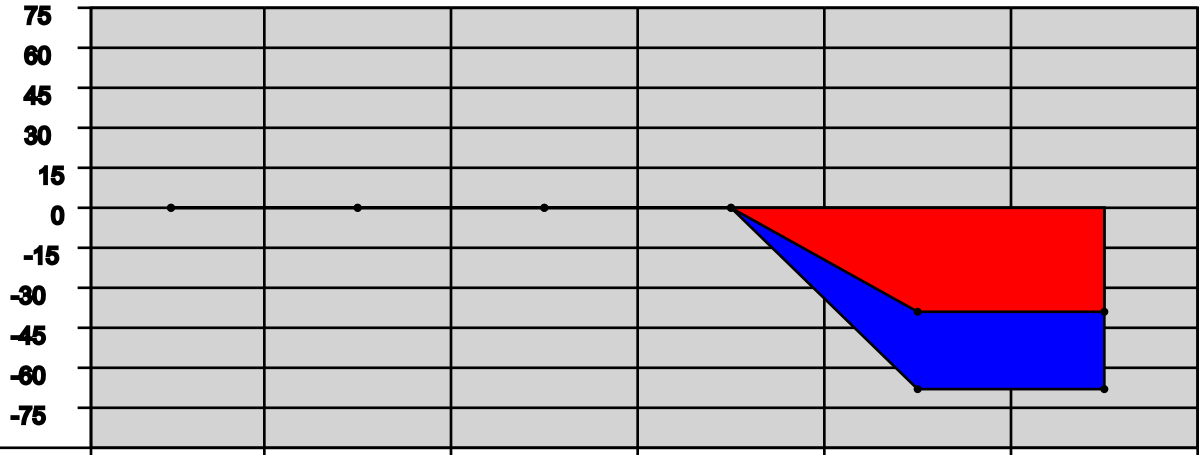
ECONOMIC IMPACT DATA

Scenario: Co-locate OSD to Ft Meade and NNMC, Bethesda
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: 1401 Wilson Boulevard - Arlington - VA -DHRA
Action: HSA-0053 losing 1401 Wilson Blvd; Arlington, VA

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	42
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-70
Total Estimated Job Change / ROI Employment(2002):	-0%

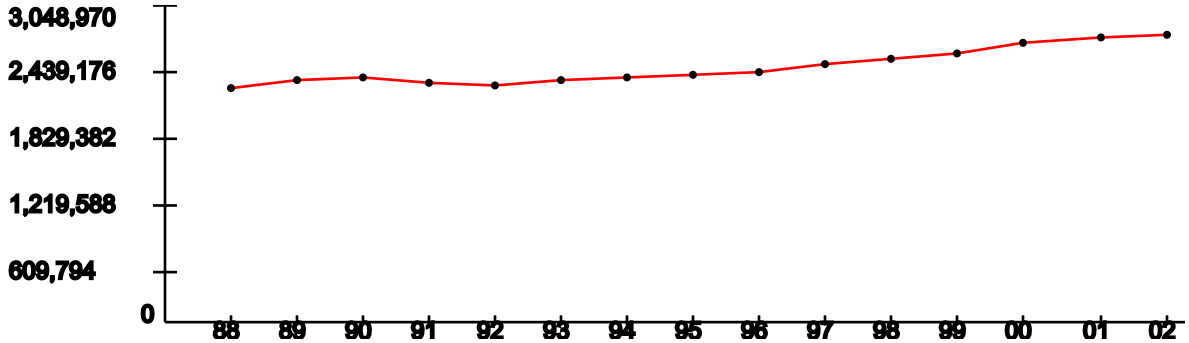
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	0	0	-39	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	-1	0
Cumulative Direct:	0	0	0	0	-40	-40
Cum Indir/Induc:	0	0	0	0	-30	-30
Cumulative Total:	0	0	0	0	-70	-70

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

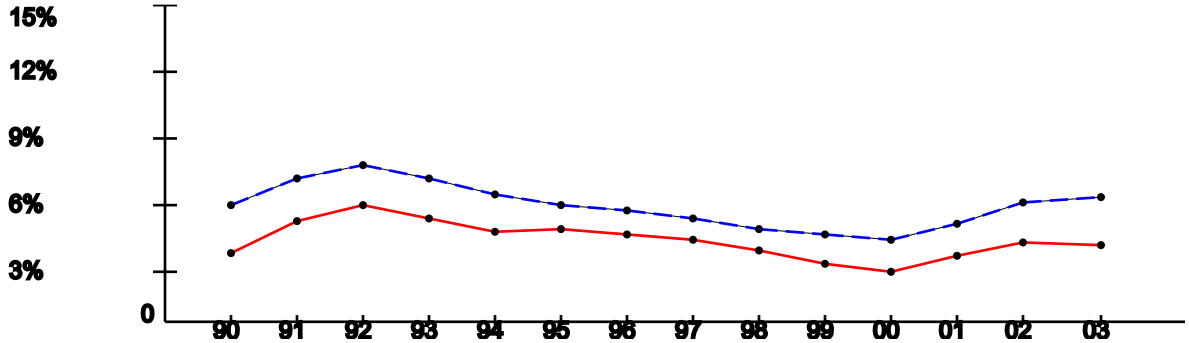
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.03	1.04	1.02	1.01	1.03	1.04	1.06	1.07	1.1	1.12	1.15	1.2	1.22	1.23

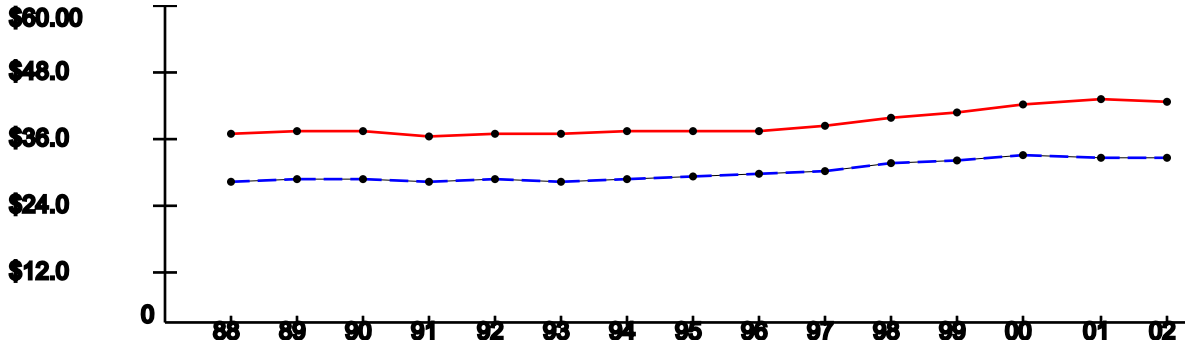
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	3.42%	4.87%	5.6%	5%	4.4%	4.48%	4.23%	3.94%	3.47%	2.82%	2.53%	3.27%	3.89%	3.75%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$35.91	$36.47	$36.33	$35.74	$36.05	$36.18	$36.42	$36.33	$36.47	$37.51	$38.94	$40.22	$41.65	$42.28	$42.06
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Tue Apr 12 10:24:03 EDT 2005

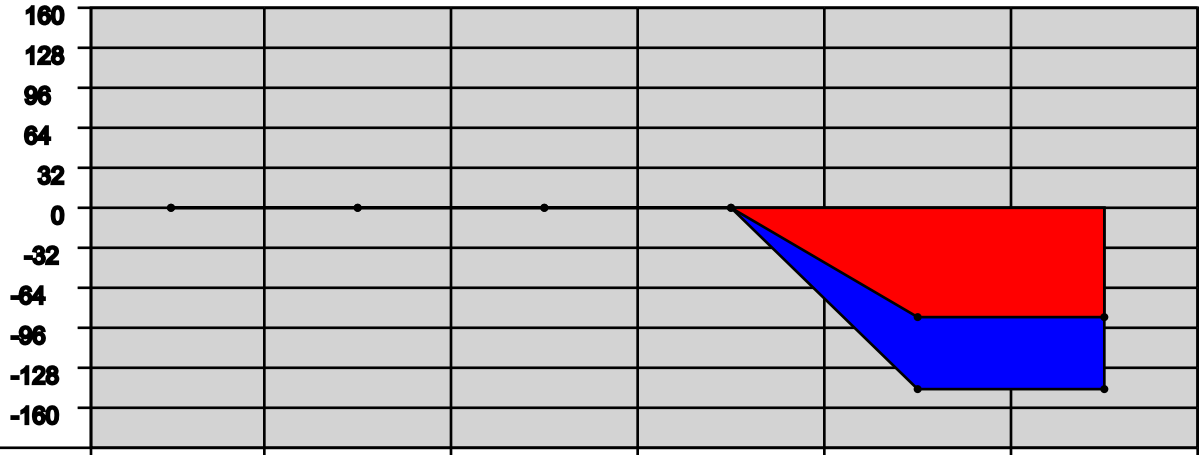
ECONOMIC IMPACT DATA

Scenario: Co-locate OSD to Ft Meade and NNMC, Bethesda
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: 1555 Wilson Boulevard - Arlington - VA -DHRA
Action: HSA-0053 losing 1555 Wilson Blvd; Arlington, VA

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	41
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-149
Total Estimated Job Change / ROI Employment(2002):	-0.01%

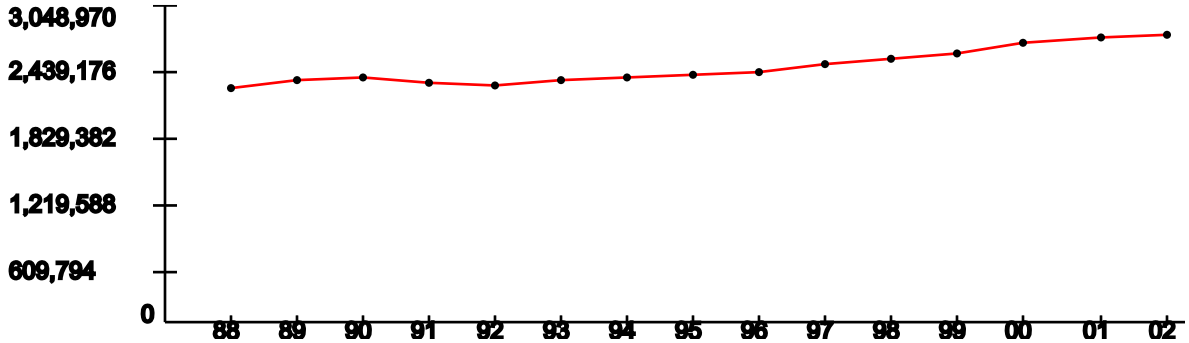
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	-28	0
Direct Civilian:	0	0	0	0	-25	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	-36	0
Cumulative Direct:	0	0	0	0	-89	-89
Cum Indir/Induc:	0	0	0	0	-60	-60
Cumulative Total:	0	0	0	0	-149	-149

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

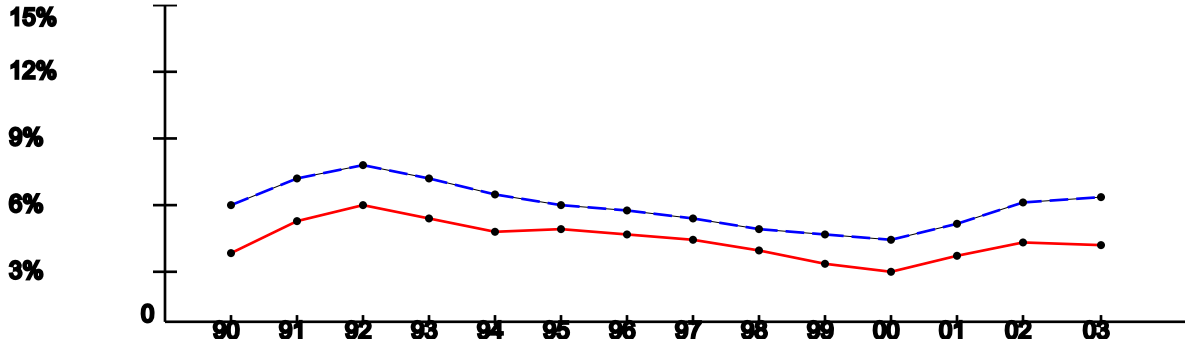
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.03	1.04	1.02	1.01	1.03	1.04	1.06	1.07	1.1	1.12	1.15	1.2	1.22	1.23

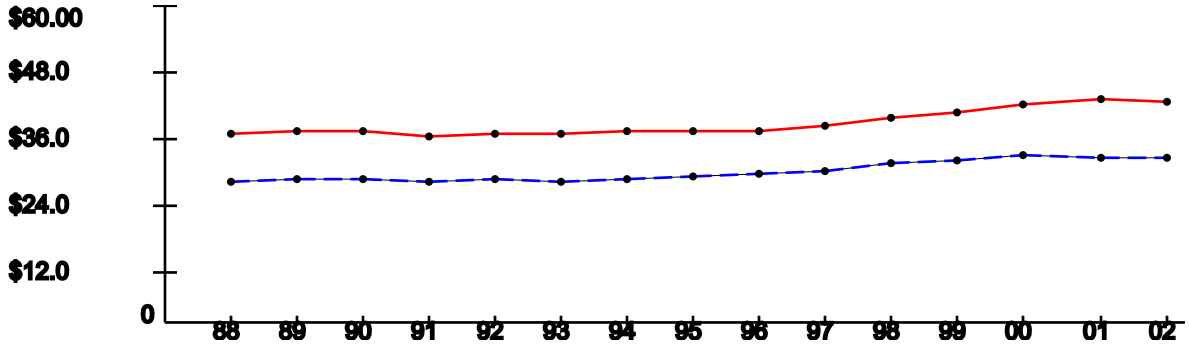
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	3.42%	4.87%	5.6%	5%	4.4%	4.48%	4.23%	3.94%	3.47%	2.82%	2.53%	3.27%	3.89%	3.75%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$35.91	$36.47	$36.33	$35.74	$36.05	$36.18	$36.42	$36.33	$36.47	$37.51	$38.94	$40.22	$41.65	$42.28	$42.06
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Tue Apr 12 10:24:04 EDT 2005

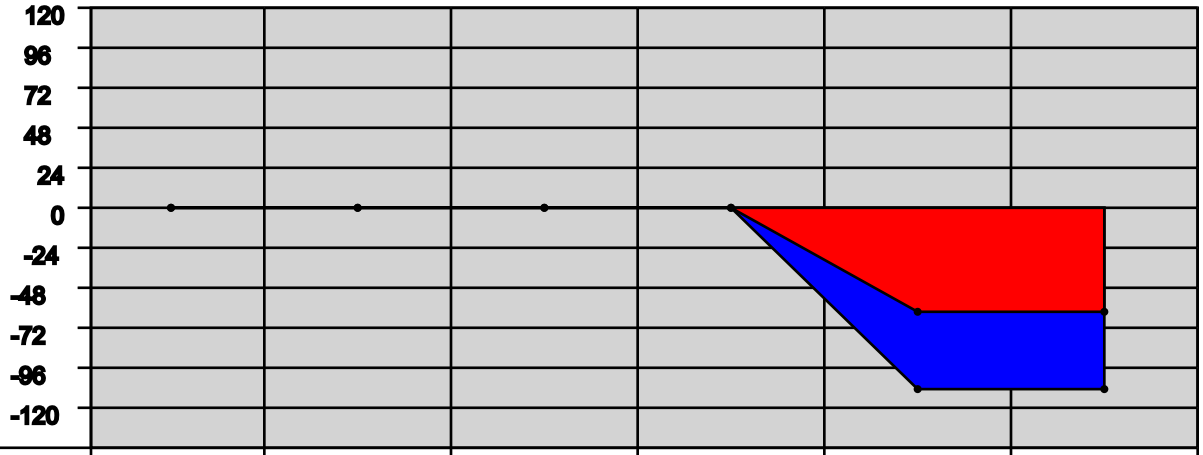
ECONOMIC IMPACT DATA

Scenario: Co-locate OSD to Ft Meade and NNMC, Bethesda
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: 1600 Wilson Boulevard - Arlington - VA
Action: HSA-0053 losing 1600 Wilson Blvd; Arlington, VA - DHRA

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	50
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-112
Total Estimated Job Change / ROI Employment(2002):	-0%

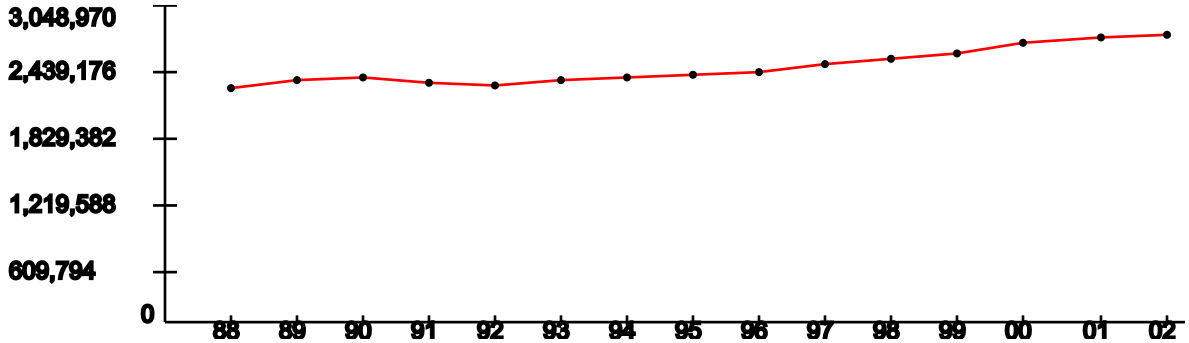
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	-1	0
Direct Civilian:	0	0	0	0	-40	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	-24	0
Cumulative Direct:	0	0	0	0	-65	-65
Cum Indir/Induc:	0	0	0	0	-47	-47
Cumulative Total:	0	0	0	0	-112	-112

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

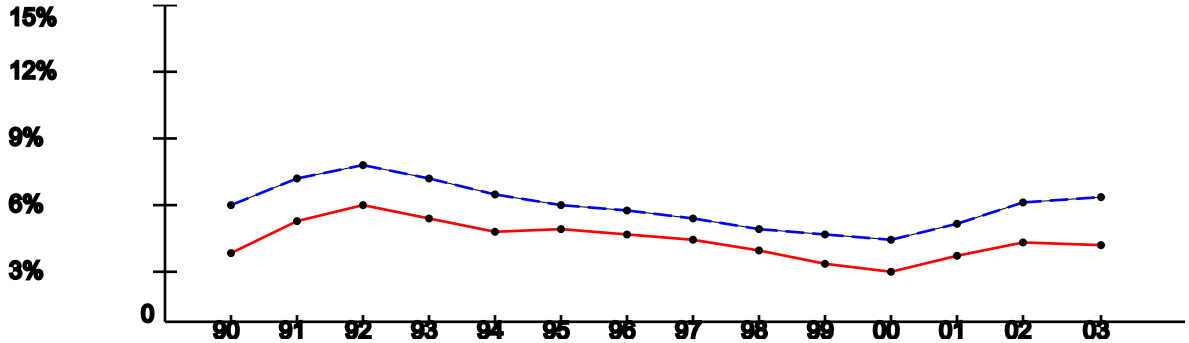
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.03	1.04	1.02	1.01	1.03	1.04	1.06	1.07	1.1	1.12	1.15	1.2	1.22	1.23

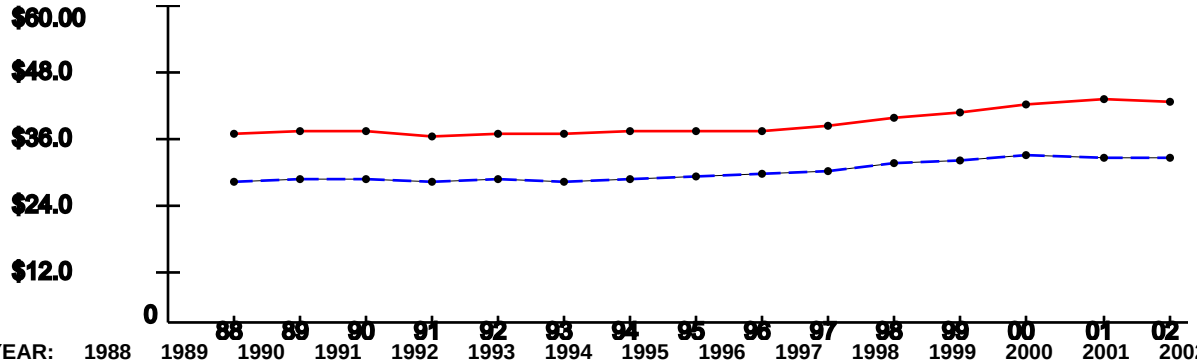
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	3.42%	4.87%	5.6%	5%	4.4%	4.48%	4.23%	3.94%	3.47%	2.82%	2.53%	3.27%	3.89%	3.75%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$35.91	$36.47	$36.33	$35.74	$36.05	$36.18	$36.42	$36.33	$36.47	$37.51	$38.94	$40.22	$41.65	$42.28	$42.06
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Tue Apr 12 10:24:04 EDT 2005

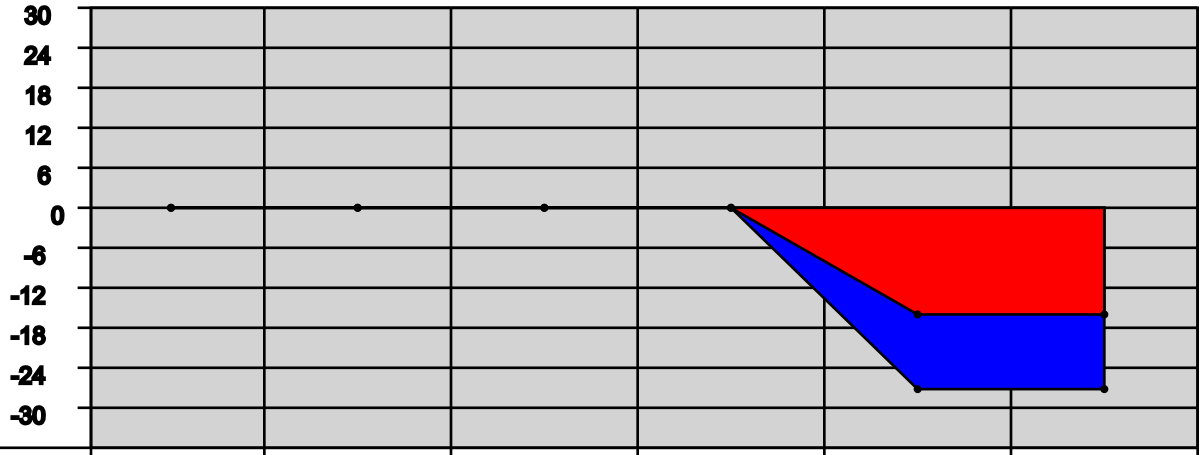
ECONOMIC IMPACT DATA

Scenario: Co-locate OSD to Ft Meade and NNMC, Bethesda
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: Rosslyn Plaza North - Arlington - VA -DHRA
Action: HSA-0053 losing Rosslyn Plaza North; Arlington, VA - DHRA

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	13
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-29
Total Estimated Job Change / ROI Employment(2002):	-0%

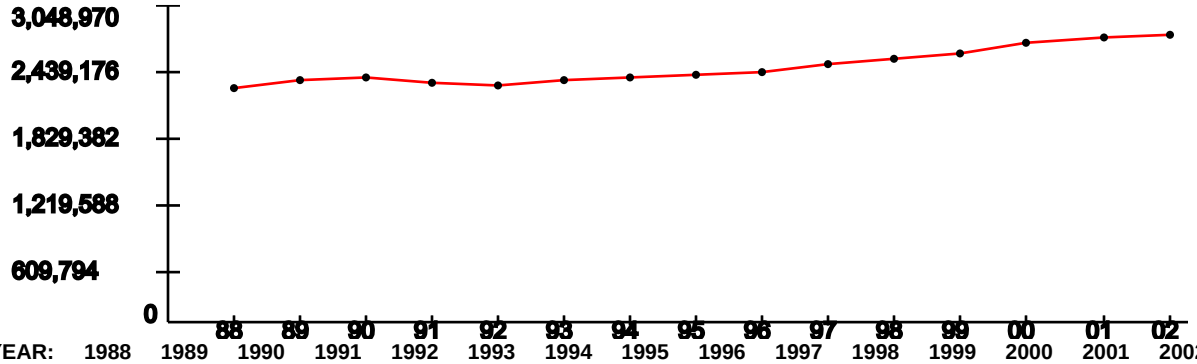
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	0	0	-12	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	-5	0
Cumulative Direct:	0	0	0	0	-17	-17
Cum Indir/Induc:	0	0	0	0	-12	-12
Cumulative Total:	0	0	0	0	-29	-29

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

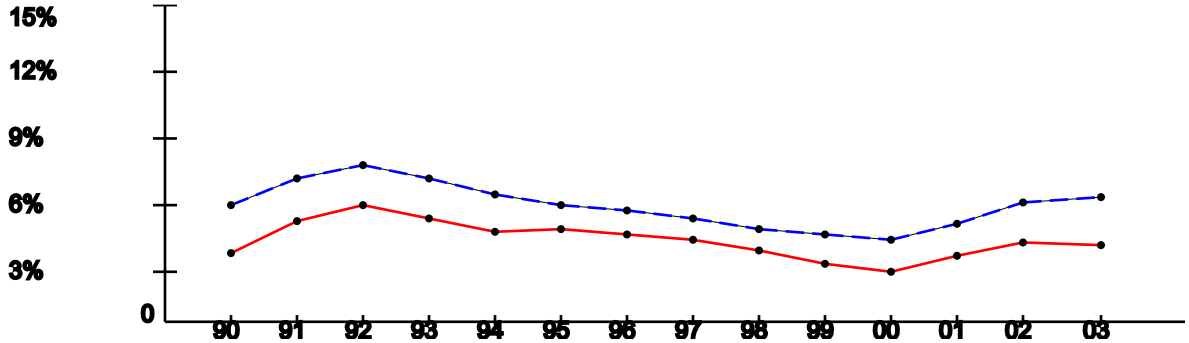
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.03	1.04	1.02	1.01	1.03	1.04	1.06	1.07	1.1	1.12	1.15	1.2	1.22	1.23

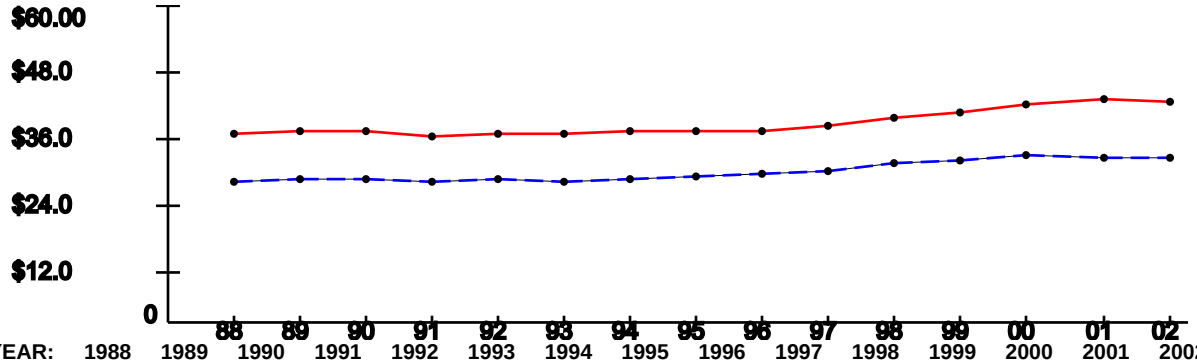
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	3.42%	4.87%	5.6%	5%	4.4%	4.48%	4.23%	3.94%	3.47%	2.82%	2.53%	3.27%	3.89%	3.75%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$35.91	$36.47	$36.33	$35.74	$36.05	$36.18	$36.42	$36.33	$36.47	$37.51	$38.94	$40.22	$41.65	$42.28	$42.06
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Tue Apr 12 10:24:04 EDT 2005

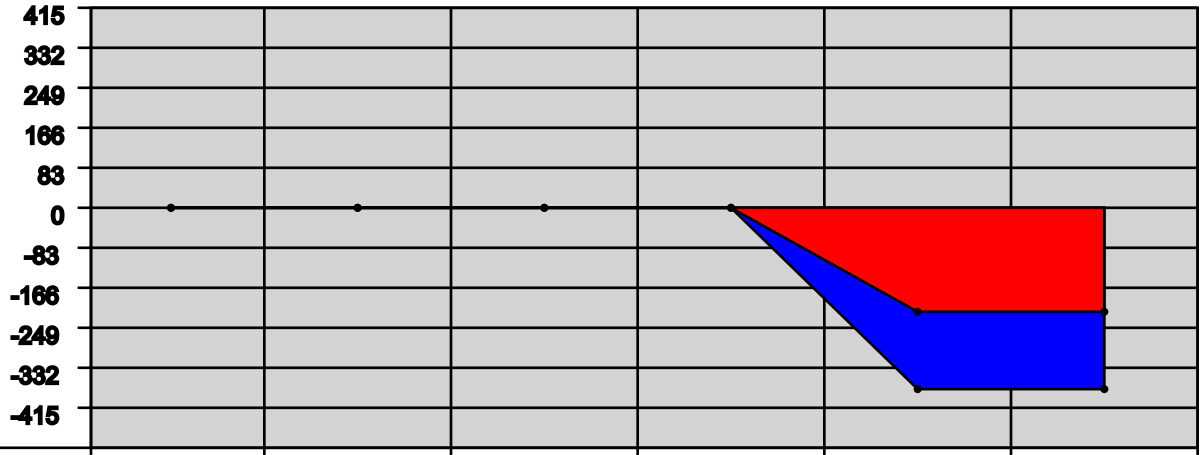
ECONOMIC IMPACT DATA

Scenario: Co-locate OSD to Ft Meade and NNMC, Bethesda
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: Nash Street Building - Arlington - VA -DHRA
Action: HSA-0053 losing Nash Street Building; Arlington, VA

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	169
Authorized Manpower(2005) / ROI Employment(2002):	0.01%
Total Estimated Job Change:	-378
Total Estimated Job Change / ROI Employment(2002):	-0.01%

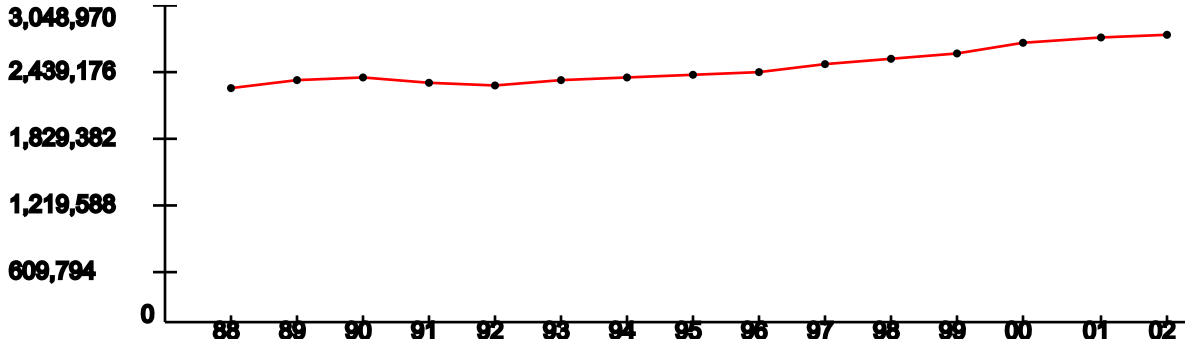
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	0	0	-200	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	-16	0
Cumulative Direct:	0	0	0	0	-216	-216
Cum Indir/Induc:	0	0	0	0	-162	-162
Cumulative Total:	0	0	0	0	-378	-378

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

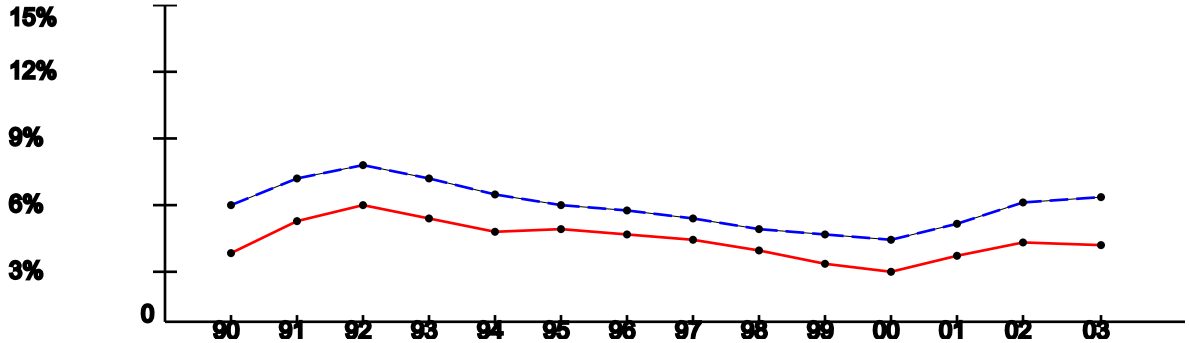
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.03	1.04	1.02	1.01	1.03	1.04	1.06	1.07	1.1	1.12	1.15	1.2	1.22	1.23

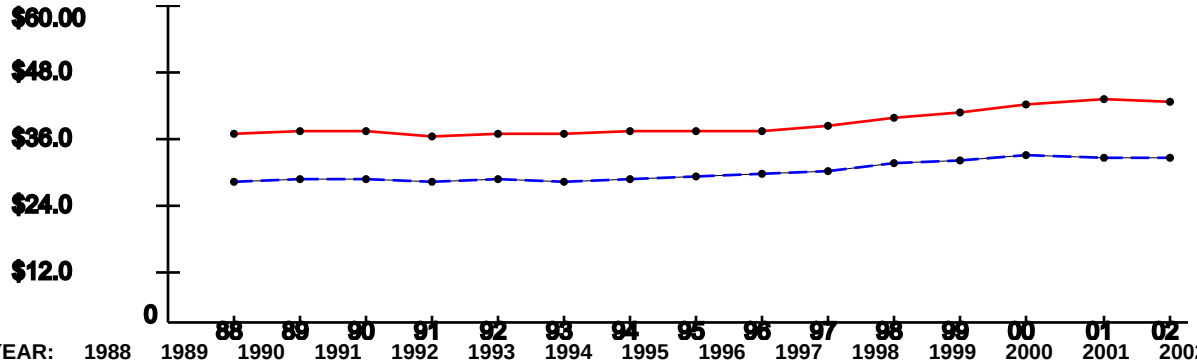
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	3.42%	4.87%	5.6%	5%	4.4%	4.48%	4.23%	3.94%	3.47%	2.82%	2.53%	3.27%	3.89%	3.75%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$35.91	$36.47	$36.33	$35.74	$36.05	$36.18	$36.42	$36.33	$36.47	$37.51	$38.94	$40.22	$41.65	$42.28	$42.06
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Tue Apr 12 10:24:04 EDT 2005

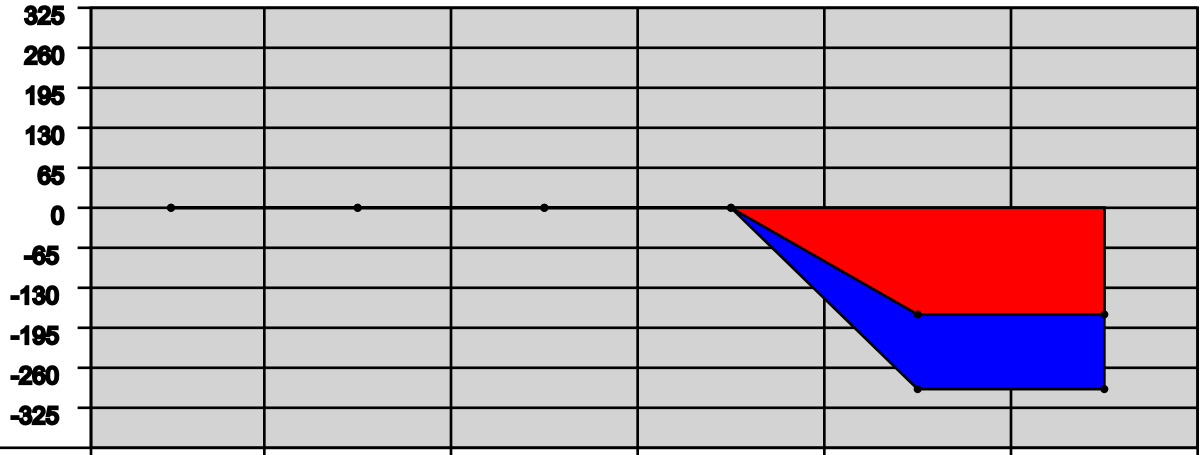
ECONOMIC IMPACT DATA

Scenario: Co-locate OSD to Ft Meade and NNMC, Bethesda
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: Webb Building - Arlington - VA -DHRA
Action: HSA-0053 losing Webb Building; Arlington, VA

Overall Economic Impact of Proposed BRAC-05 Action:

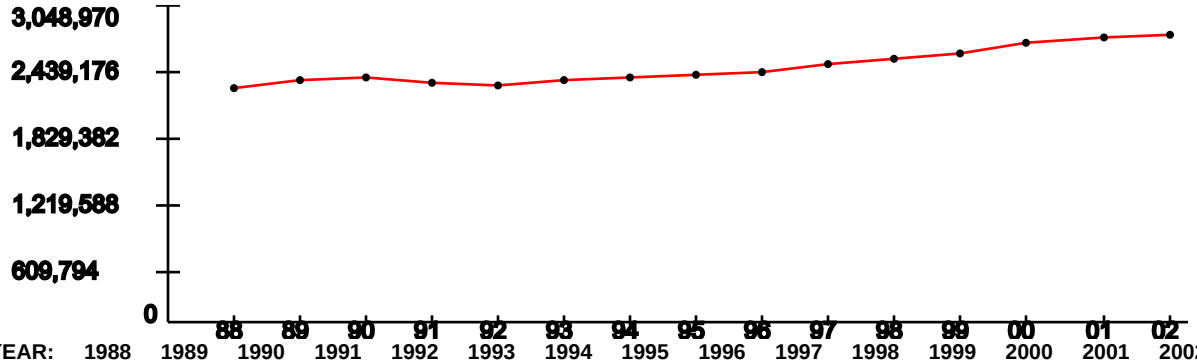
ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	73
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-299
Total Estimated Job Change / ROI Employment(2002):	-0.01%

Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	-20	0
Direct Civilian:	0	0	0	0	-57	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	-100	0
Cumulative Direct:	0	0	0	0	-177	-177
Cum Indir/Induc:	0	0	0	0	-122	-122
Cumulative Total:	0	0	0	0	-299	-299

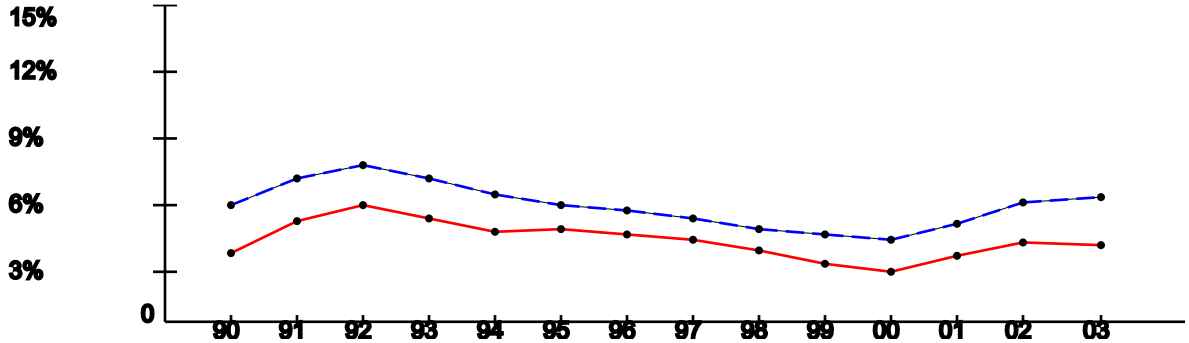
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.03	1.04	1.02	1.01	1.03	1.04	1.06	1.07	1.1	1.12	1.15	1.2	1.22	1.23

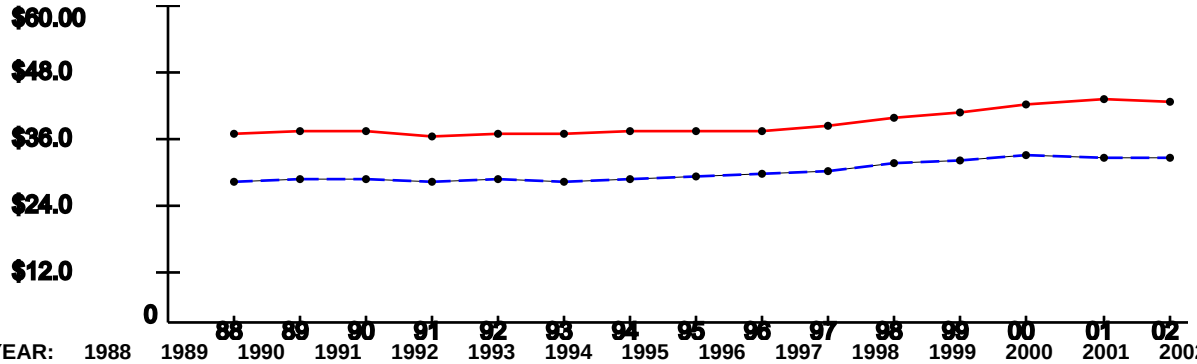
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	3.42%	4.87%	5.6%	5%	4.4%	4.48%	4.23%	3.94%	3.47%	2.82%	2.53%	3.27%	3.89%	3.75%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$35.91	$36.47	$36.33	$35.74	$36.05	$36.18	$36.42	$36.33	$36.47	$37.51	$38.94	$40.22	$41.65	$42.28	$42.06
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Tue Apr 12 10:24:04 EDT 2005

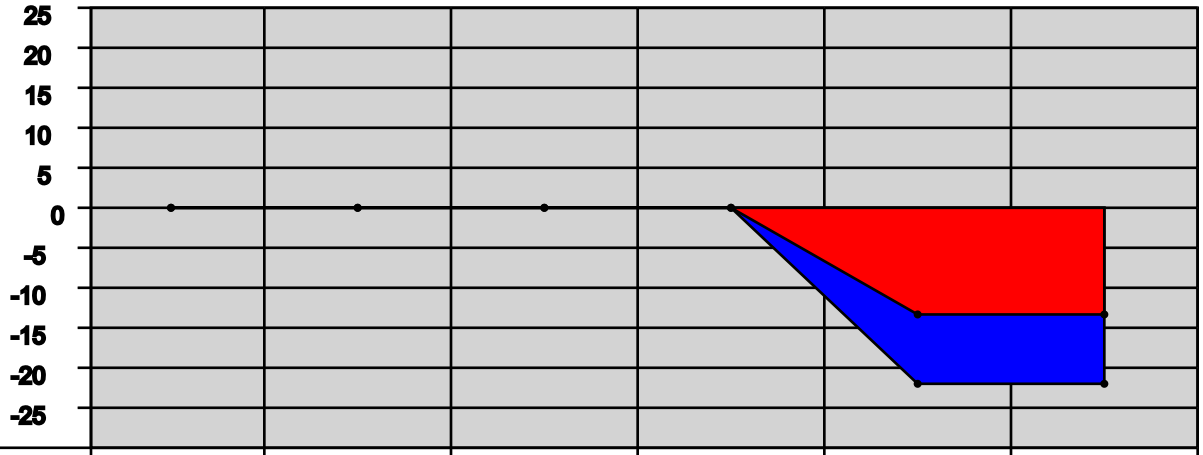
ECONOMIC IMPACT DATA

Scenario: Co-locate OSD to Ft Meade and NNMC, Bethesda
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: Crystal Gateway 3 - Arlington - VA -DISA
Action: HSA-0053 losing Crystal Gateway 3; Arlington, VA DISA/OSD

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	5
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-23
Total Estimated Job Change / ROI Employment(2002):	-0%

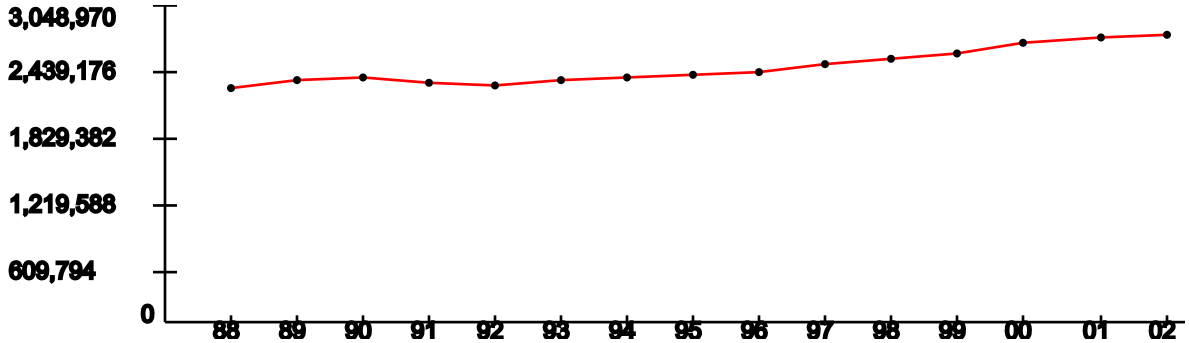
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	-14	0
Cumulative Direct:	0	0	0	0	-14	-14
Cum Indir/Induc:	0	0	0	0	-9	-9
Cumulative Total:	0	0	0	0	-23	-23

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

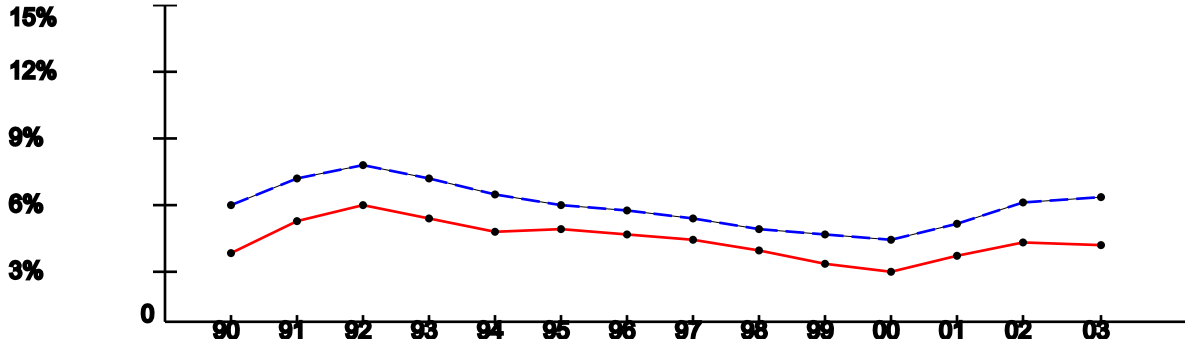
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.03	1.04	1.02	1.01	1.03	1.04	1.06	1.07	1.1	1.12	1.15	1.2	1.22	1.23

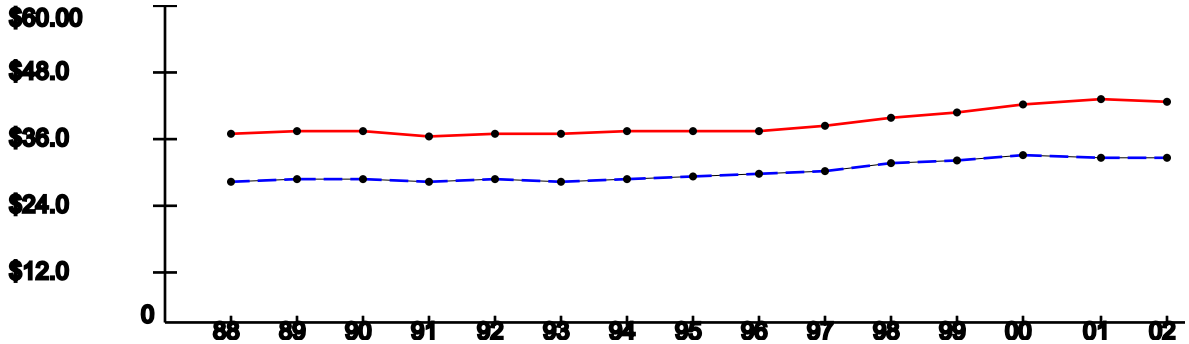
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	3.42%	4.87%	5.6%	5%	4.4%	4.48%	4.23%	3.94%	3.47%	2.82%	2.53%	3.27%	3.89%	3.75%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$35.91	$36.47	$36.33	$35.74	$36.05	$36.18	$36.42	$36.33	$36.47	$37.51	$38.94	$40.22	$41.65	$42.28	$42.06
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Tue Apr 12 10:24:04 EDT 2005

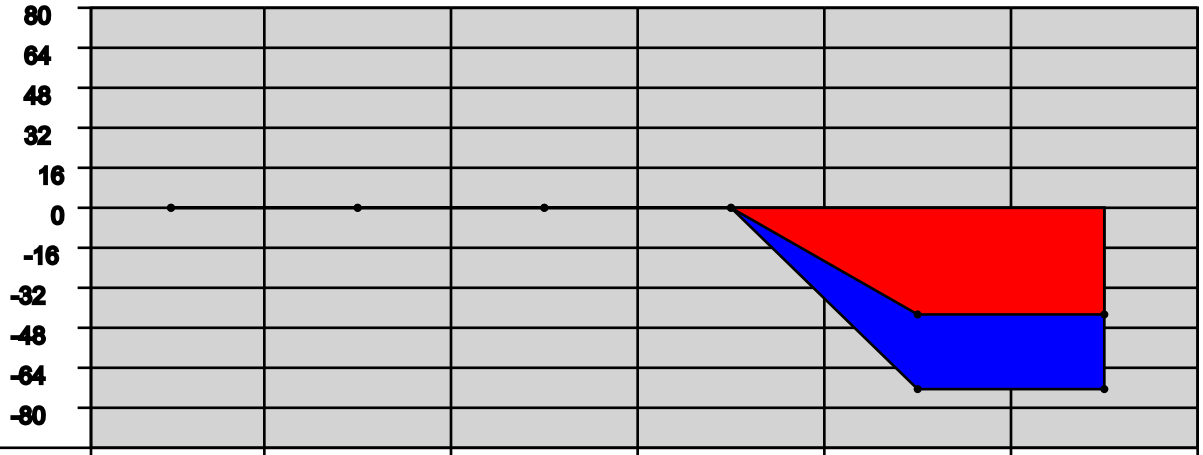
ECONOMIC IMPACT DATA

Scenario: Co-locate OSD to Ft Meade and NNMC, Bethesda
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: Hoffman 1 - Alexandria - VA
Action: HSA-0053 losing Hoffman 1; Alexandria, VA - OSD/DISA

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	1,648
Authorized Manpower(2005) / ROI Employment(2002):	0.06%
Total Estimated Job Change:	-76
Total Estimated Job Change / ROI Employment(2002):	-0%

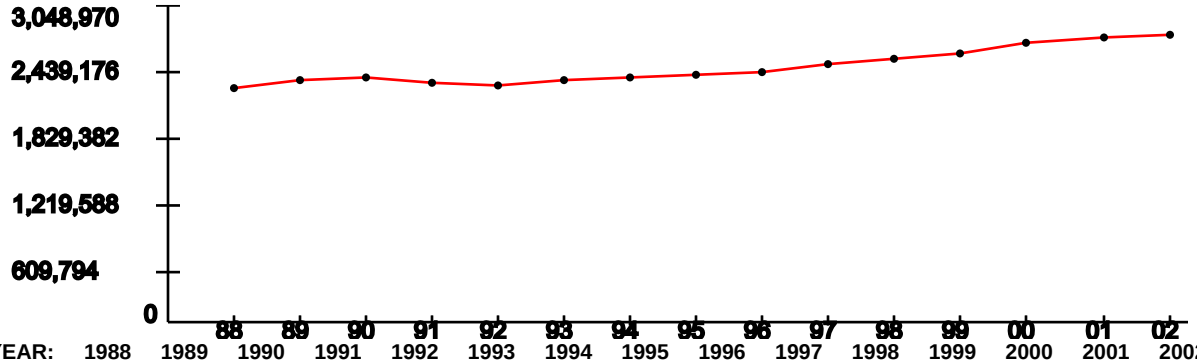
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	0	0	-11	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	-34	0
Cumulative Direct:	0	0	0	0	-45	-45
Cum Indir/Induc:	0	0	0	0	-31	-31
Cumulative Total:	0	0	0	0	-76	-76

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

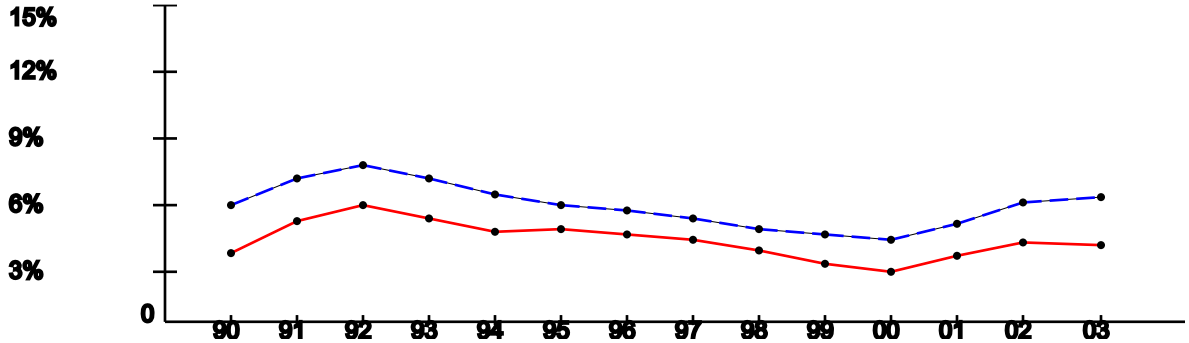
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.03	1.04	1.02	1.01	1.03	1.04	1.06	1.07	1.1	1.12	1.15	1.2	1.22	1.23

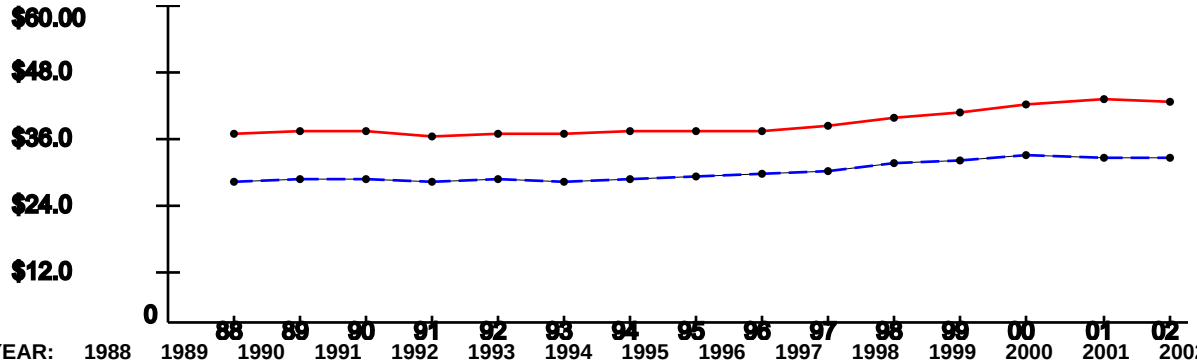
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	3.42%	4.87%	5.6%	5%	4.4%	4.48%	4.23%	3.94%	3.47%	2.82%	2.53%	3.27%	3.89%	3.75%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$35.91	$36.47	$36.33	$35.74	$36.05	$36.18	$36.42	$36.33	$36.47	$37.51	$38.94	$40.22	$41.65	$42.28	$42.06
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Tue Apr 12 10:24:04 EDT 2005

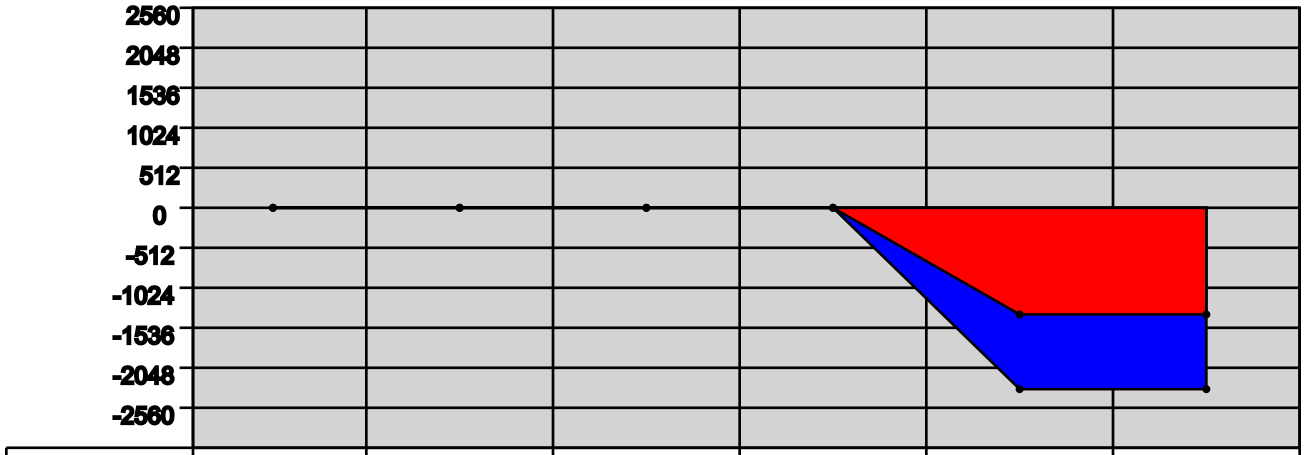
ECONOMIC IMPACT DATA

Scenario: Co-locate OSD to Ft Meade and NNMC, Bethesda
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: 1501 Wilson Boulevard - Arlington - VA
Action: HSA-0053 losing 1500 Wilson Blvd, Arlington, VA - PENREN

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	112
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-2,328
Total Estimated Job Change / ROI Employment(2002):	-0.08%

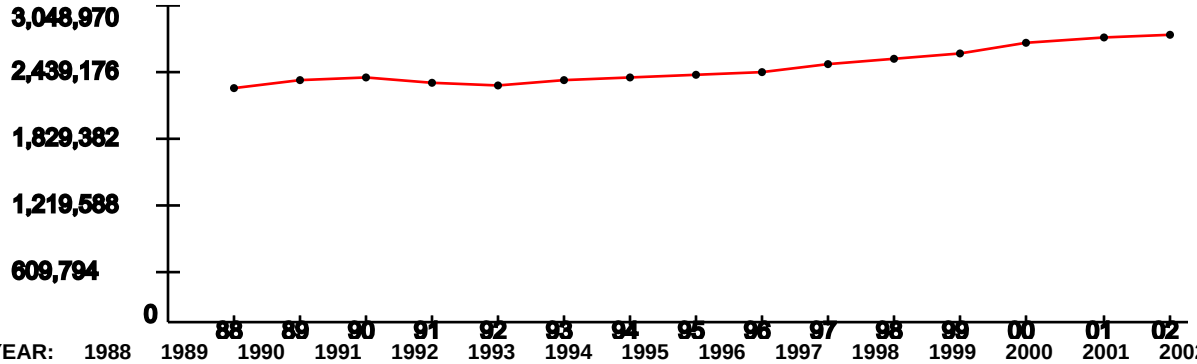
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	-688	0
Direct Civilian:	0	0	0	0	-688	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	0	-1376	-1376
Cum Indir/Induc:	0	0	0	0	-952	-952
Cumulative Total:	0	0	0	0	-2328	-2,328

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

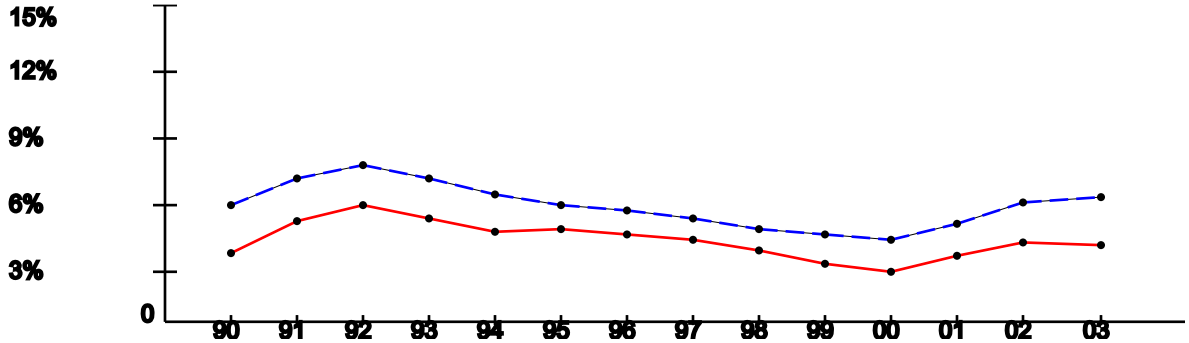
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.03	1.04	1.02	1.01	1.03	1.04	1.06	1.07	1.1	1.12	1.15	1.2	1.22	1.23

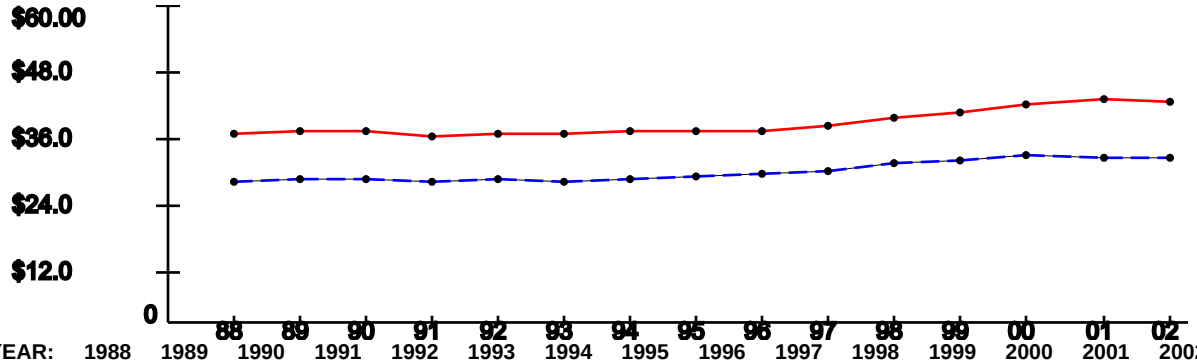
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	3.42%	4.87%	5.6%	5%	4.4%	4.48%	4.23%	3.94%	3.47%	2.82%	2.53%	3.27%	3.89%	3.75%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$35.91	$36.47	$36.33	$35.74	$36.05	$36.18	$36.42	$36.33	$36.47	$37.51	$38.94	$40.22	$41.65	$42.28	$42.06
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Tue Apr 12 10:24:04 EDT 2005

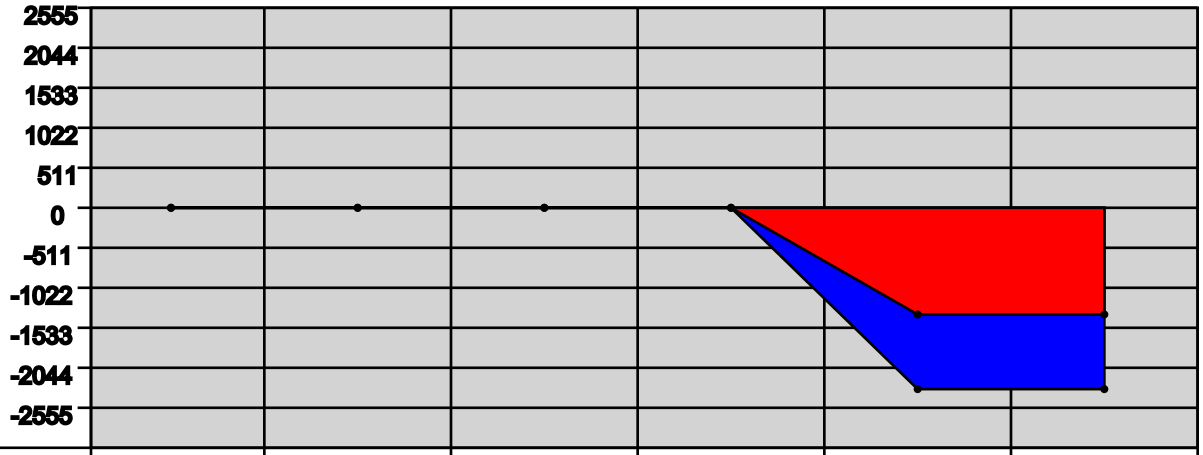
ECONOMIC IMPACT DATA

Scenario: Co-locate OSD to Ft Meade and NNMC, Bethesda
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: ROSSLYN LEASE
Action: HSA-0053 losing Rosslyn Plaza North; Arlington, VA - PENREN

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	175
Authorized Manpower(2005) / ROI Employment(2002):	0.01%
Total Estimated Job Change:	-2,324
Total Estimated Job Change / ROI Employment(2002):	-0.08%

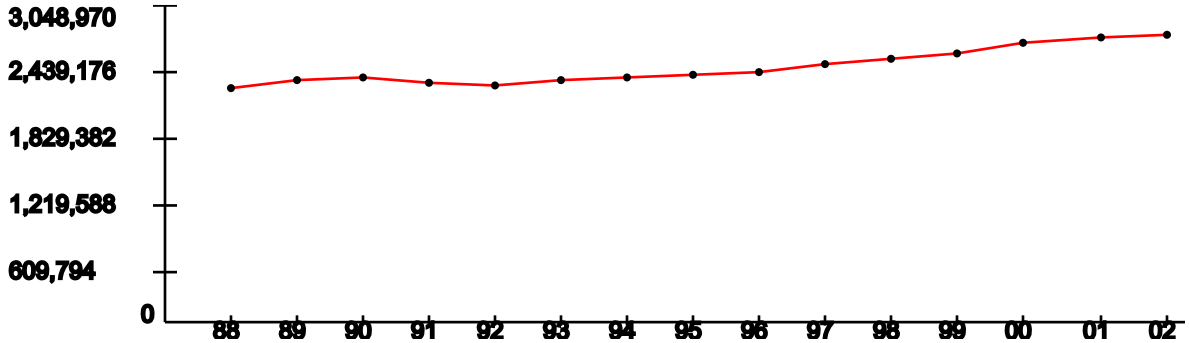
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	-687	0
Direct Civilian:	0	0	0	0	-687	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	0	-1374	-1374
Cum Indir/Induc:	0	0	0	0	-950	-950
Cumulative Total:	0	0	0	0	-2324	-2,324

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

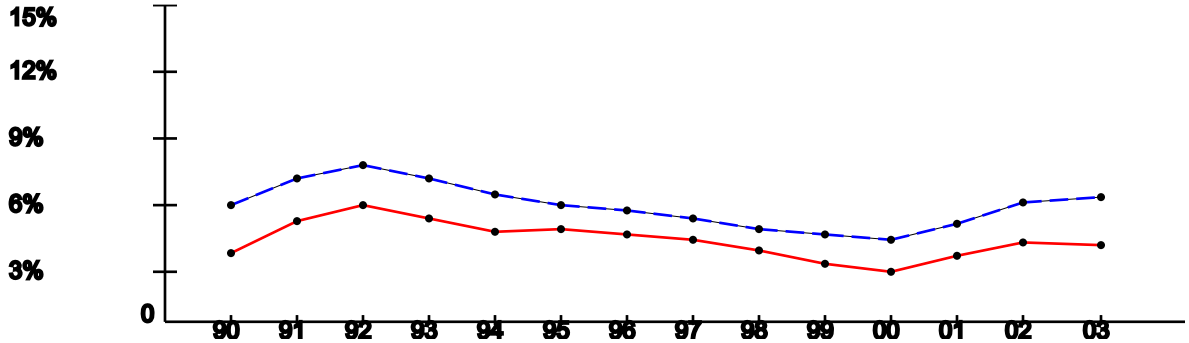
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.03	1.04	1.02	1.01	1.03	1.04	1.06	1.07	1.1	1.12	1.15	1.2	1.22	1.23

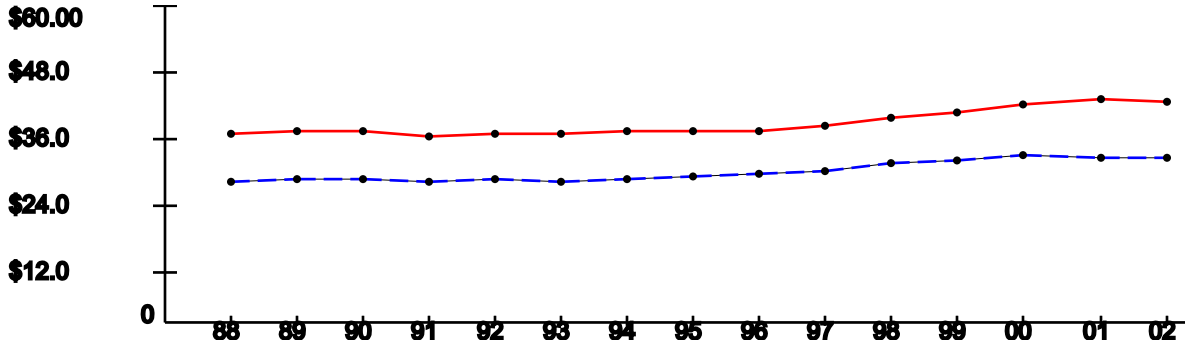
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	3.42%	4.87%	5.6%	5%	4.4%	4.48%	4.23%	3.94%	3.47%	2.82%	2.53%	3.27%	3.89%	3.75%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$35.91	$36.47	$36.33	$35.74	$36.05	$36.18	$36.42	$36.33	$36.47	$37.51	$38.94	$40.22	$41.65	$42.28	$42.06
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Tue Apr 12 10:24:05 EDT 2005

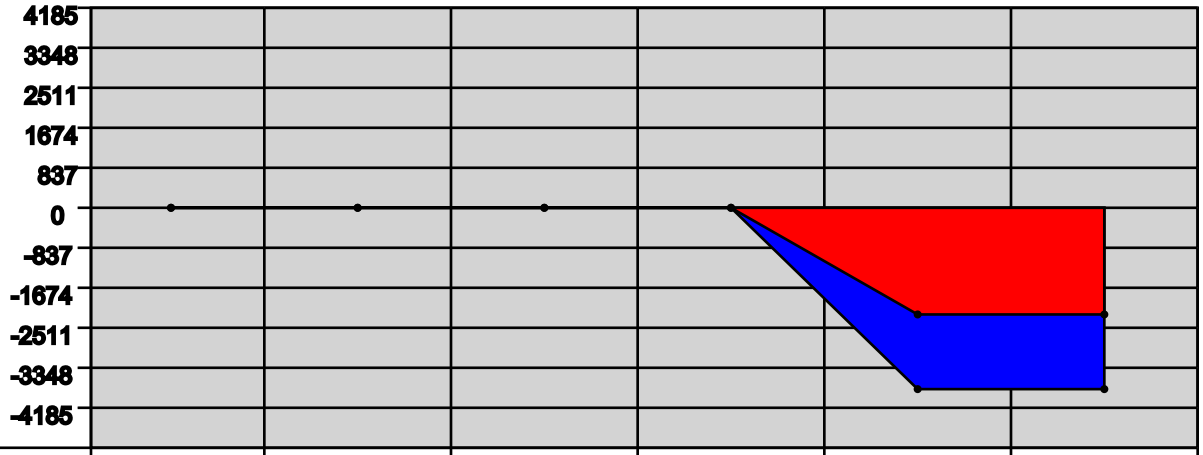
ECONOMIC IMPACT DATA

Scenario: Co-locate OSD to Ft Meade and NNMC, Bethesda
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: Presidential Tower (PENREN) - Arlington - VA
Action: HSA-0053 losing Presidential Tower; Arlington, VA

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	391
Authorized Manpower(2005) / ROI Employment(2002):	0.01%
Total Estimated Job Change:	-3,806
Total Estimated Job Change / ROI Employment(2002):	-0.14%

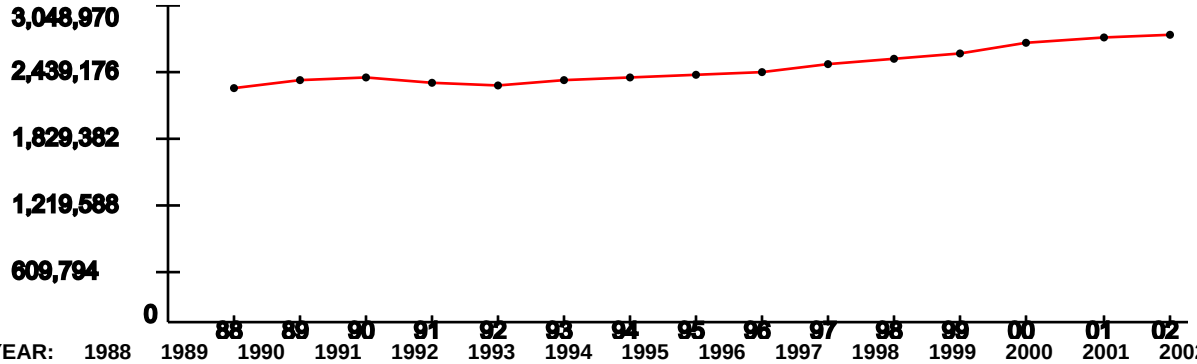
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	-1125	0
Direct Civilian:	0	0	0	0	-1125	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	0	-2250	-2250
Cum Indir/Induc:	0	0	0	0	-1556	-1556
Cumulative Total:	0	0	0	0	-3806	-3,806

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

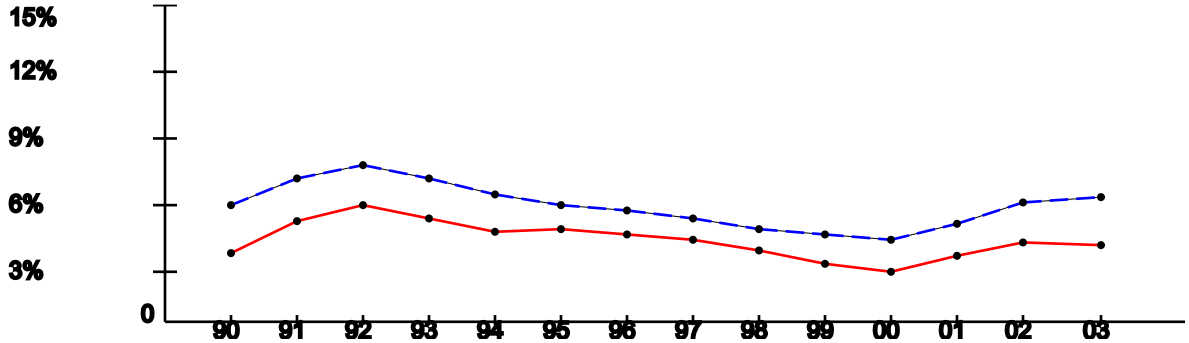
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.03	1.04	1.02	1.01	1.03	1.04	1.06	1.07	1.1	1.12	1.15	1.2	1.22	1.23

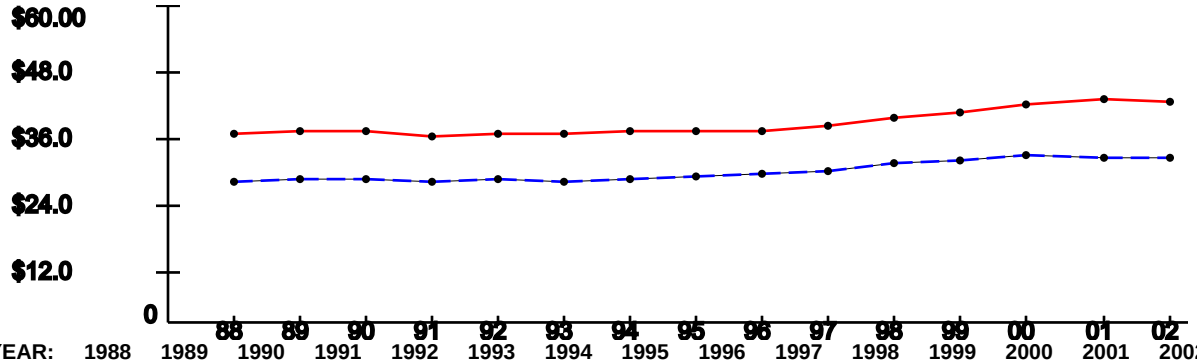
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	3.42%	4.87%	5.6%	5%	4.4%	4.48%	4.23%	3.94%	3.47%	2.82%	2.53%	3.27%	3.89%	3.75%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$35.91	$36.47	$36.33	$35.74	$36.05	$36.18	$36.42	$36.33	$36.47	$37.51	$38.94	$40.22	$41.65	$42.28	$42.06
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

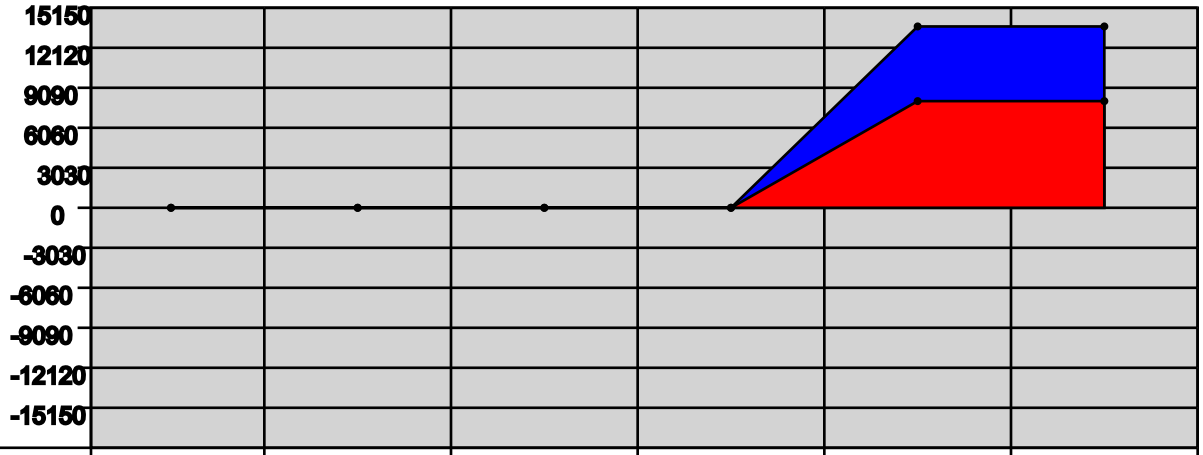
ECONOMIC IMPACT DATA

Scenario: Co-locate OSD to Ft Meade and NNMC, Bethesda
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: BELVOIR
Action: HSA-0053 gaining FORT BELVOIR

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	14,203
Authorized Manpower(2005) / ROI Employment(2002):	0.51%
Total Estimated Job Change:	13,774
Total Estimated Job Change / ROI Employment(2002):	0.5%

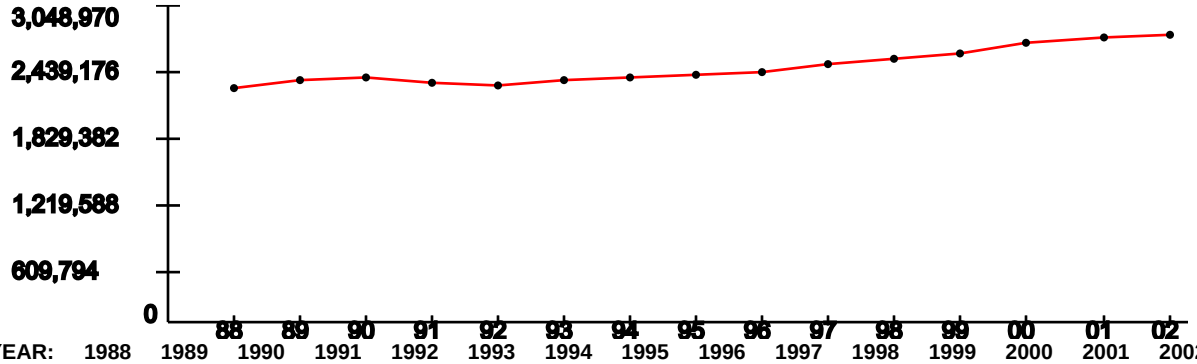
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	2693	0
Direct Civilian:	0	0	0	0	3945	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	1481	0
Cumulative Direct:	0	0	0	0	8119	8119
Cum Indir/Induc:	0	0	0	0	5655	5655
Cumulative Total:	0	0	0	0	13774	13,774

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

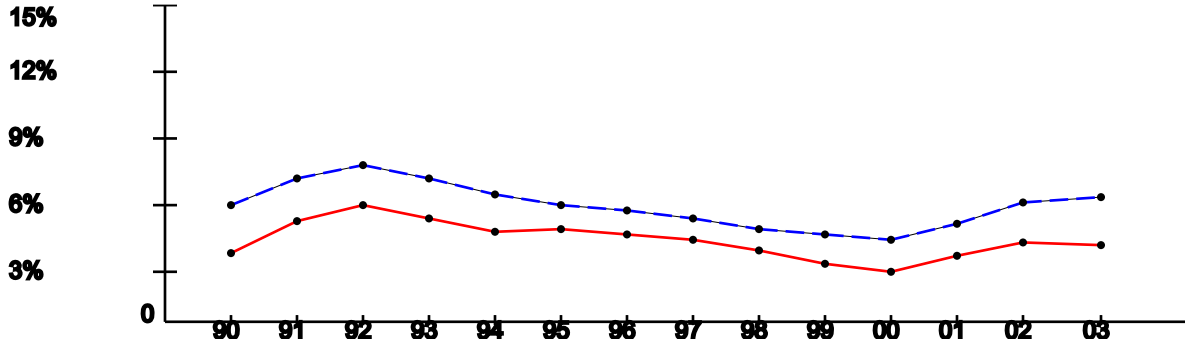
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.03	1.04	1.02	1.01	1.03	1.04	1.06	1.07	1.1	1.12	1.15	1.2	1.22	1.23

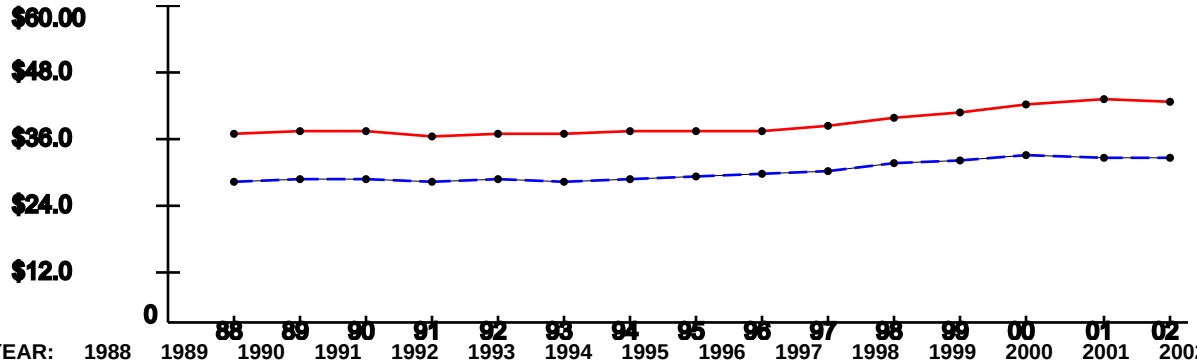
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	3.42%	4.87%	5.6%	5%	4.4%	4.48%	4.23%	3.94%	3.47%	2.82%	2.53%	3.27%	3.89%	3.75%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$35.91	$36.47	$36.33	$35.74	$36.05	$36.18	$36.42	$36.33	$36.47	$37.51	$38.94	$40.22	$41.65	$42.28	$42.06
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

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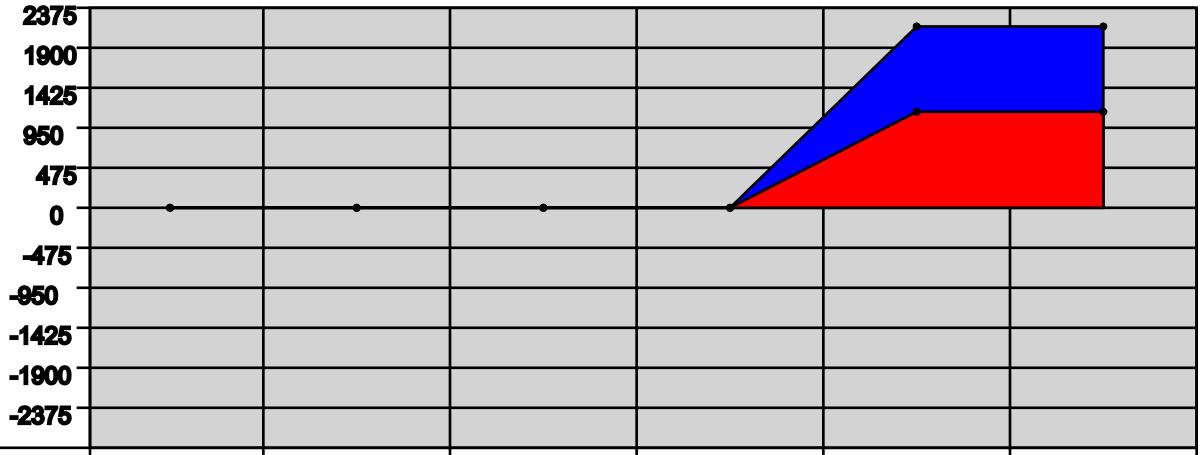
ECONOMIC IMPACT DATA

Scenario: Co-locate OSD to Ft Meade and NNMC, Bethesda
Economic Region of Influence(ROI): Bethesda-Frederick-Gaithersburg, MD Metropolitan Division
Base: NNMC BETHESDA
Action: HSA-0053 gaining NNMC, BETHESDA

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,118,094
ROI Employment (2002):	727,010
Authorized Manpower (2005):	5,701
Authorized Manpower(2005) / ROI Employment(2002):	0.78%
Total Estimated Job Change:	2,160
Total Estimated Job Change / ROI Employment(2002):	0.3%

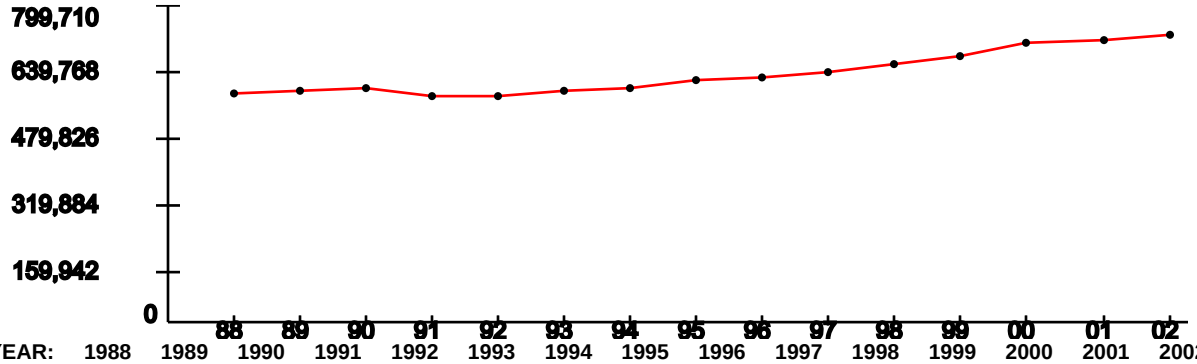
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	0	0	1125	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	0	1125	1125
Cum Indir/Induc:	0	0	0	0	1035	1035
Cumulative Total:	0	0	0	0	2160	2,160

Bethesda-Frederick-Gaithersburg, MD Metropolitan Division Trend Data

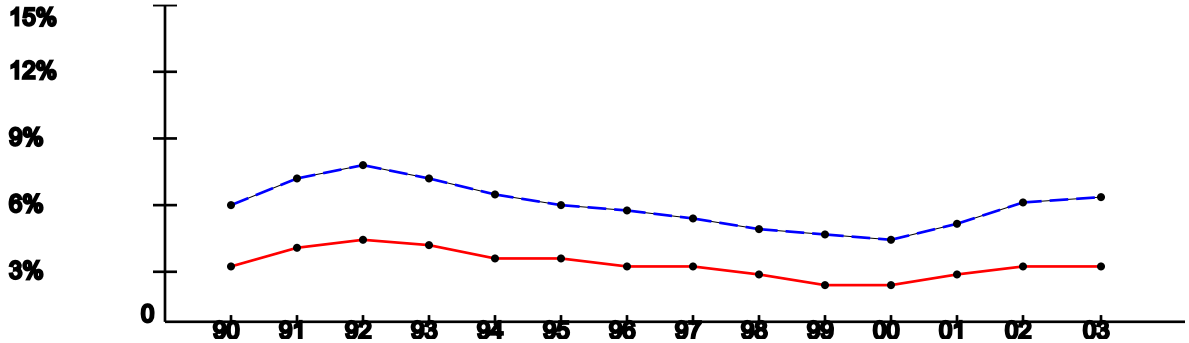
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.02	1.02	1	1	1.01	1.02	1.06	1.08	1.1	1.13	1.17	1.22	1.24	1.26

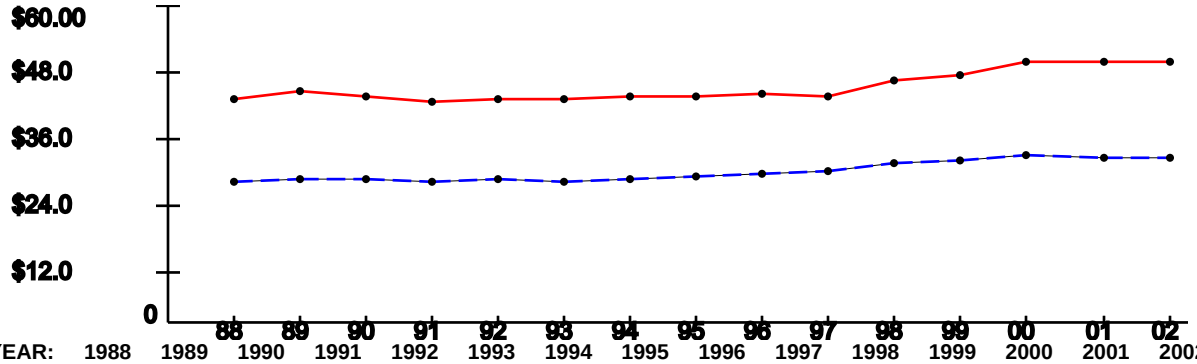
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	2.78%	3.61%	3.96%	3.7%	3.07%	3.14%	2.77%	2.81%	2.43%	1.9%	1.92%	2.38%	2.79%	2.72%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$42.69	$43.78	$42.93	$42.14	$42.64	$42.46	$42.8	$43.08	$43.35	$43.19	$45.79	$46.94	$49.73	$49.5	$49.62
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Tue Apr 12 10:24:05 EDT 2005

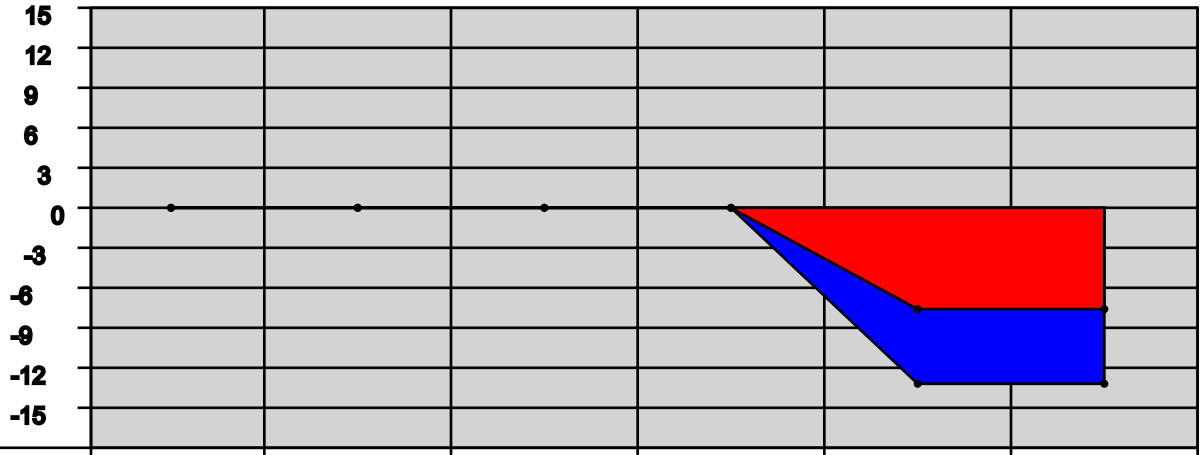
ECONOMIC IMPACT DATA

Scenario: Co-locate OSD to Ft Meade and NNMC, Bethesda
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: Crystal Gateway 2 - Arlington - VA -WHS
Action: HSA-0053 losing Crystal Gateway 2; Arlington, VA

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	7
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-14
Total Estimated Job Change / ROI Employment(2002):	-0%

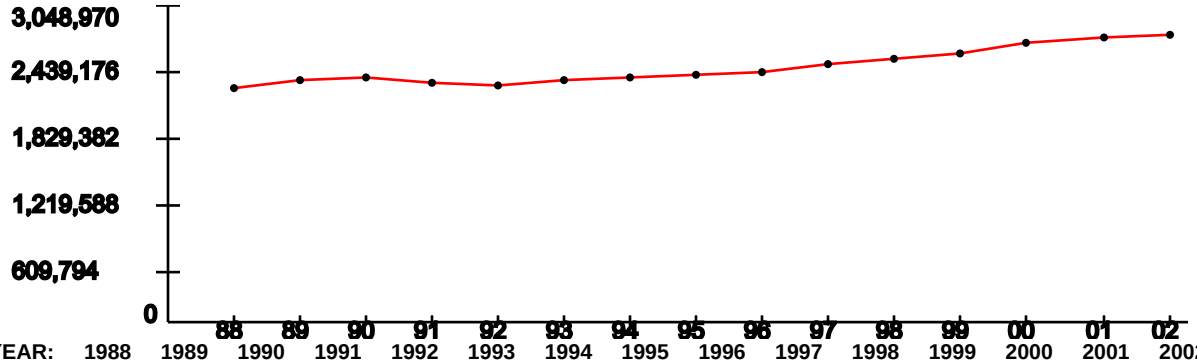
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	0	0	-7	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	-1	0
Cumulative Direct:	0	0	0	0	-8	-8
Cum Indir/Induc:	0	0	0	0	-6	-6
Cumulative Total:	0	0	0	0	-14	-14

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

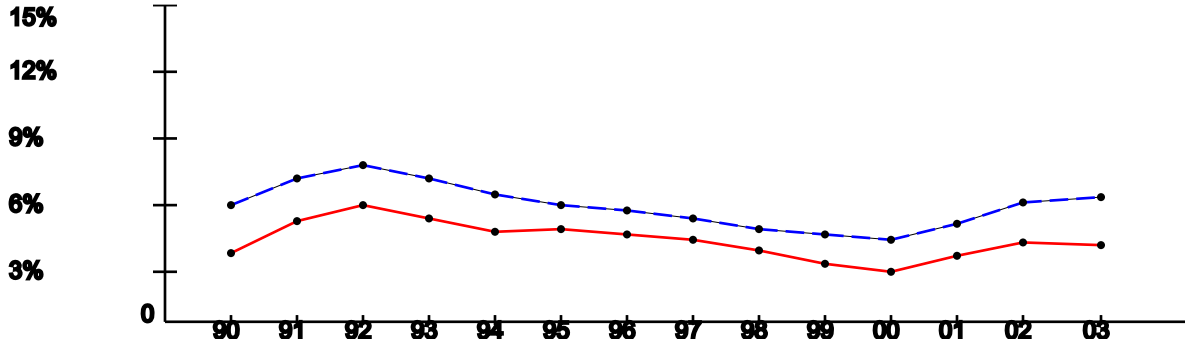
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.03	1.04	1.02	1.01	1.03	1.04	1.06	1.07	1.1	1.12	1.15	1.2	1.22	1.23

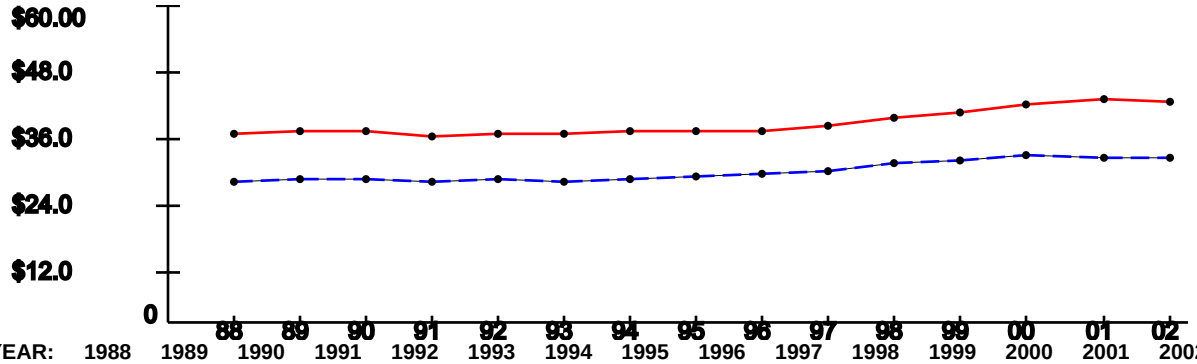
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	3.42%	4.87%	5.6%	5%	4.4%	4.48%	4.23%	3.94%	3.47%	2.82%	2.53%	3.27%	3.89%	3.75%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$35.91	$36.47	$36.33	$35.74	$36.05	$36.18	$36.42	$36.33	$36.47	$37.51	$38.94	$40.22	$41.65	$42.28	$42.06
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Tue Apr 12 10:24:05 EDT 2005

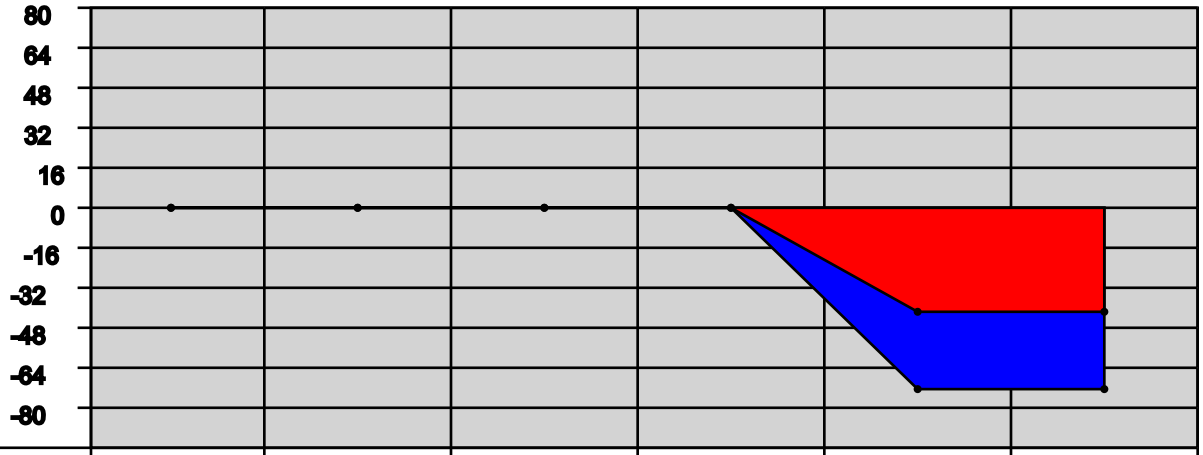
ECONOMIC IMPACT DATA

Scenario: Co-locate OSD to Ft Meade and NNMC, Bethesda
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: Crystal Gateway 3 - Arlington - VA -WHS
Action: HSA-0053 losing Crystal Gateway 3; Arlington, VA

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	26
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-72
Total Estimated Job Change / ROI Employment(2002):	-0%

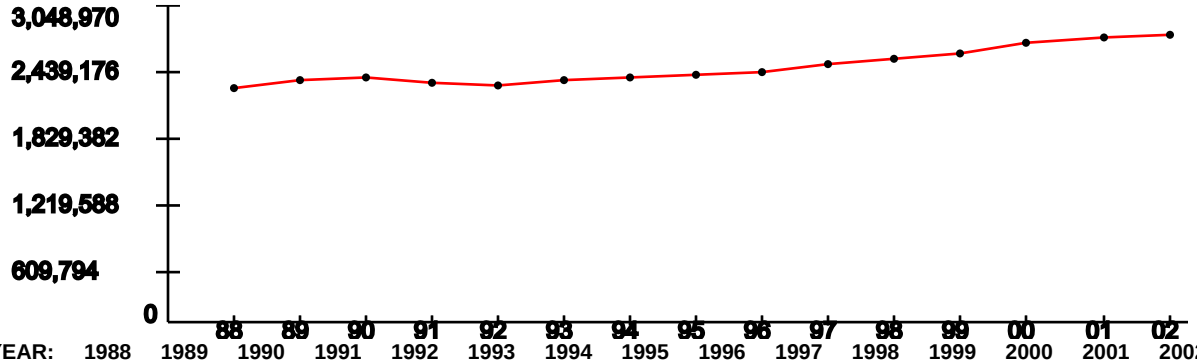
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	0	0	-28	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	-14	0
Cumulative Direct:	0	0	0	0	-42	-42
Cum Indir/Induc:	0	0	0	0	-30	-30
Cumulative Total:	0	0	0	0	-72	-72

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

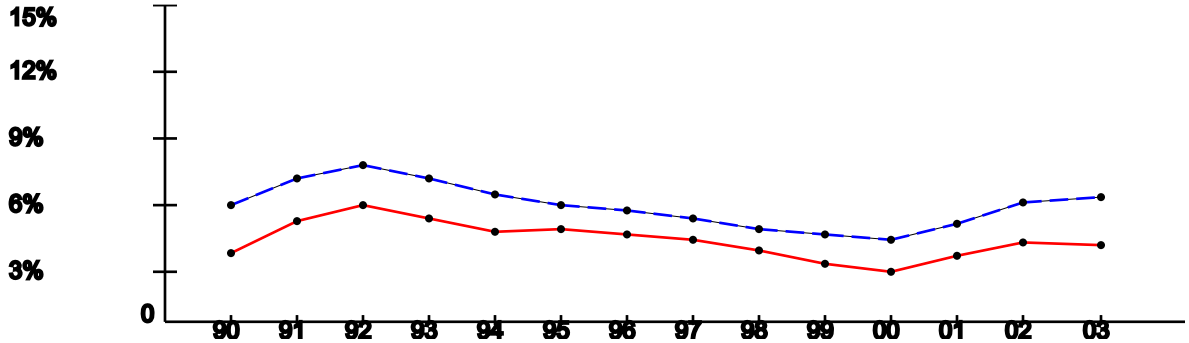
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.03	1.04	1.02	1.01	1.03	1.04	1.06	1.07	1.1	1.12	1.15	1.2	1.22	1.23

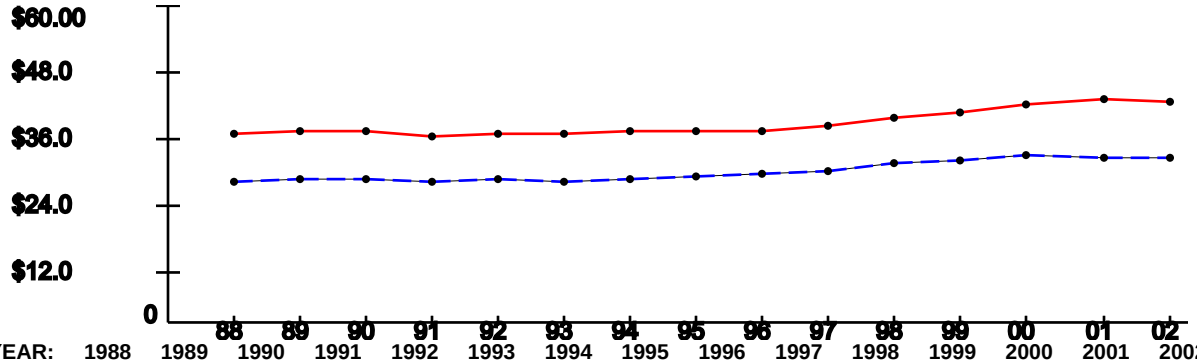
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	3.42%	4.87%	5.6%	5%	4.4%	4.48%	4.23%	3.94%	3.47%	2.82%	2.53%	3.27%	3.89%	3.75%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$35.91	$36.47	$36.33	$35.74	$36.05	$36.18	$36.42	$36.33	$36.47	$37.51	$38.94	$40.22	$41.65	$42.28	$42.06
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Tue Apr 12 10:24:05 EDT 2005

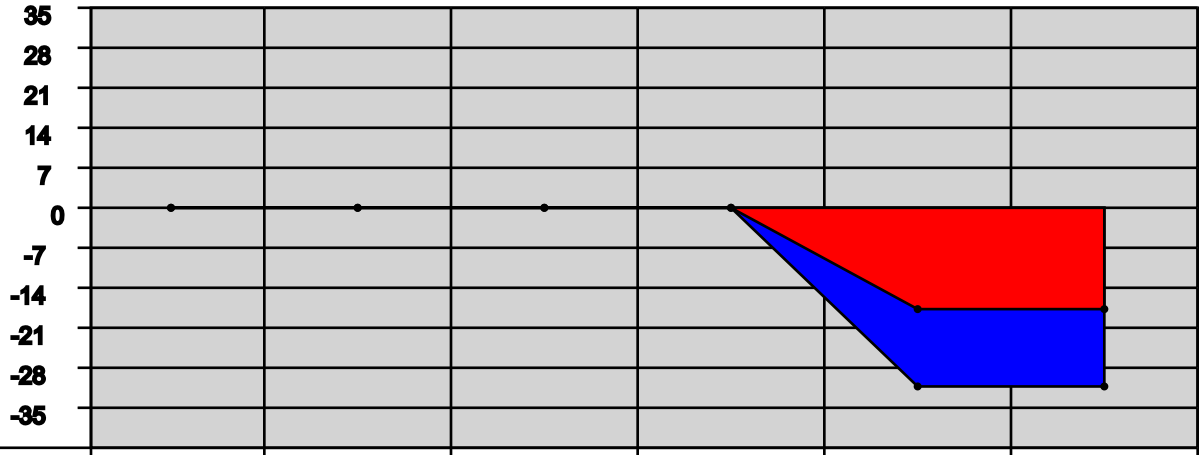
ECONOMIC IMPACT DATA

Scenario: Co-locate OSD to Ft Meade and NNMC, Bethesda
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: Crystal Gateway North - Arlington - VA -WHS
Action: HSA-0053 losing Crystal Gateway North; Arlington, VA

Overall Economic Impact of Proposed BRAC-05 Action:

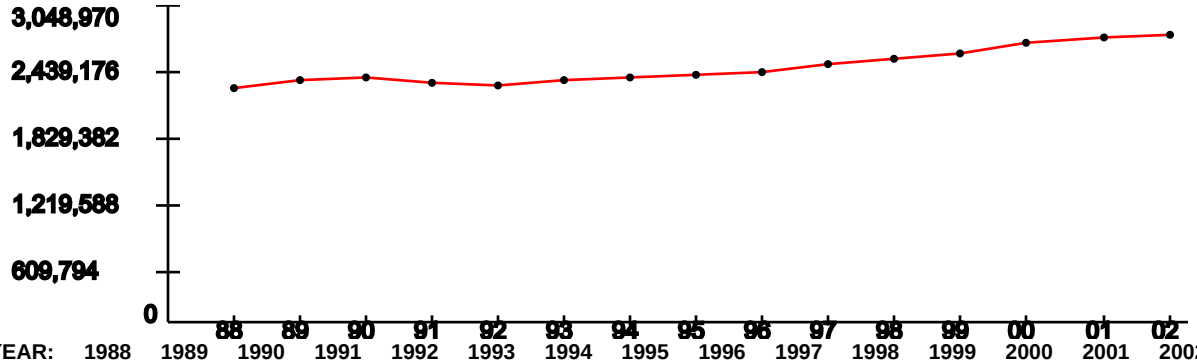
ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	11
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-35
Total Estimated Job Change / ROI Employment(2002):	-0%

Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	0	0	-16	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	-4	0
Cumulative Direct:	0	0	0	0	-20	-20
Cum Indir/Induc:	0	0	0	0	-15	-15
Cumulative Total:	0	0	0	0	-35	-35

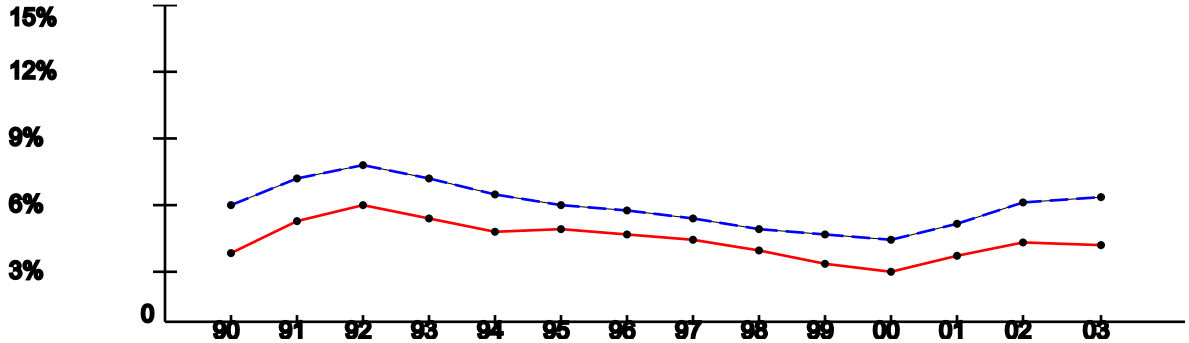
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.03	1.04	1.02	1.01	1.03	1.04	1.06	1.07	1.1	1.12	1.15	1.2	1.22	1.23

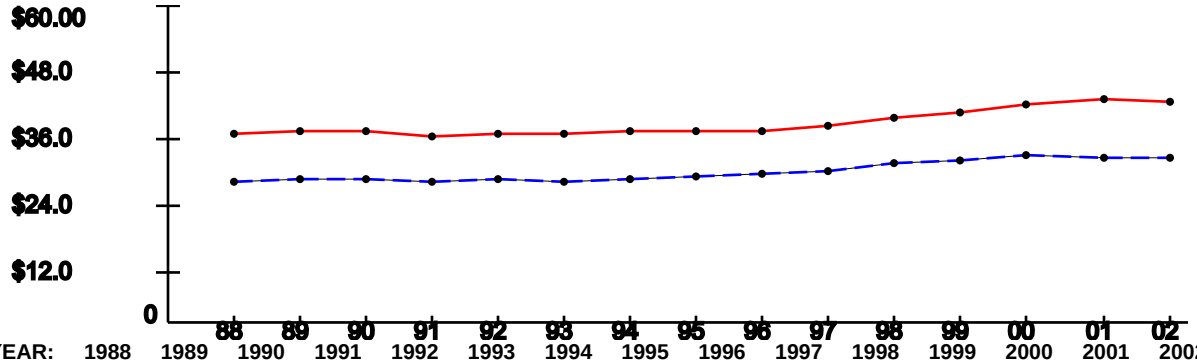
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	3.42%	4.87%	5.6%	5%	4.4%	4.48%	4.23%	3.94%	3.47%	2.82%	2.53%	3.27%	3.89%	3.75%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$35.91	$36.47	$36.33	$35.74	$36.05	$36.18	$36.42	$36.33	$36.47	$37.51	$38.94	$40.22	$41.65	$42.28	$42.06
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Tue Apr 12 10:24:05 EDT 2005

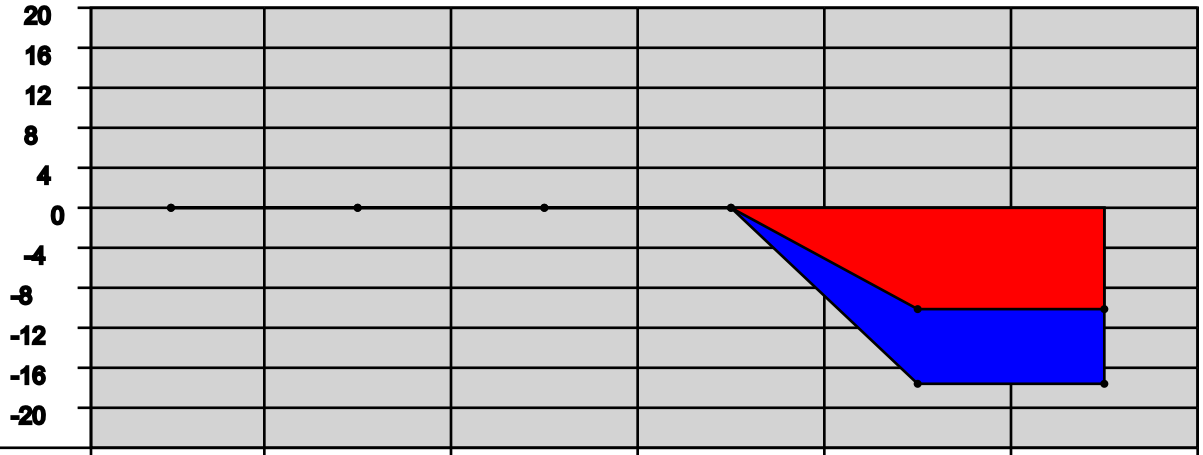
ECONOMIC IMPACT DATA

Scenario: Co-locate OSD to Ft Meade and NNMC, Bethesda
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: Crystal Mall 2-3-4 - Arlington - VA
Action: HSA-0053 losing Crystal Mall 2-3-4; Arlington, VA

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	12
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-21
Total Estimated Job Change / ROI Employment(2002):	-0%

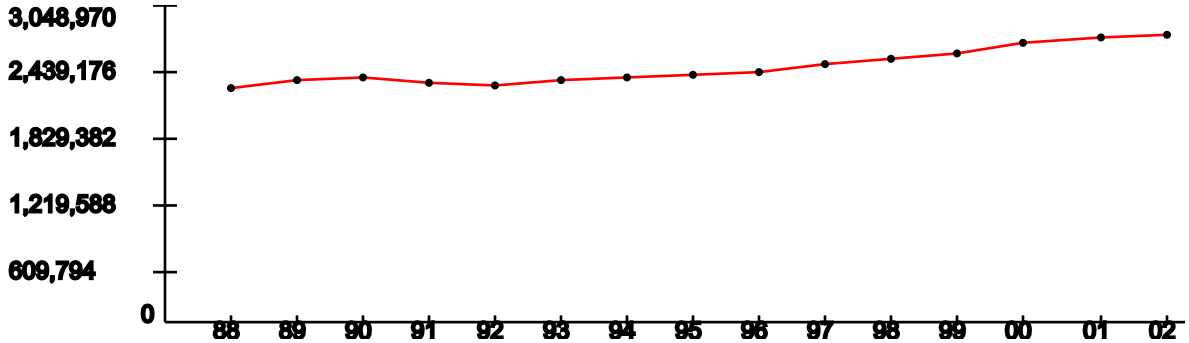
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	0	0	-12	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	0	-12	-12
Cum Indir/Induc:	0	0	0	0	-9	-9
Cumulative Total:	0	0	0	0	-21	-21

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

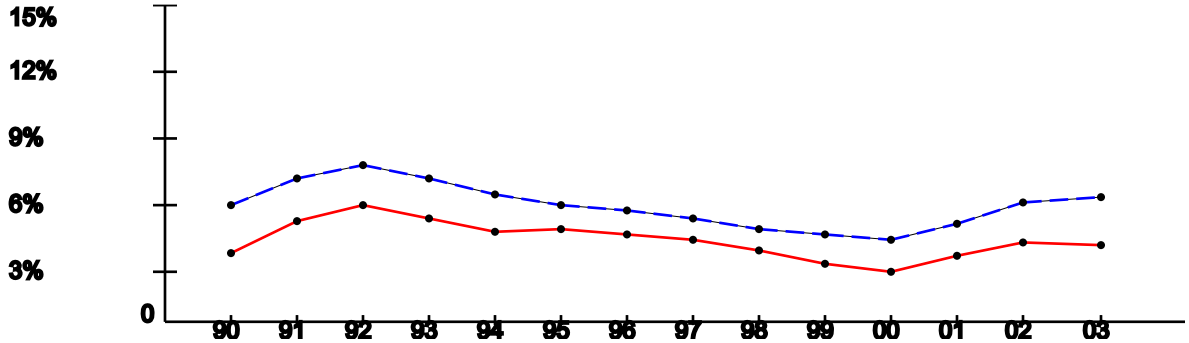
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.03	1.04	1.02	1.01	1.03	1.04	1.06	1.07	1.1	1.12	1.15	1.2	1.22	1.23

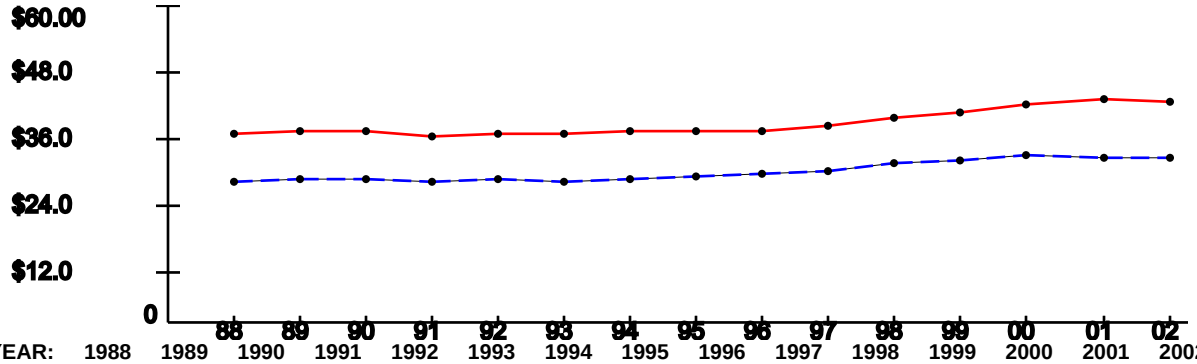
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	3.42%	4.87%	5.6%	5%	4.4%	4.48%	4.23%	3.94%	3.47%	2.82%	2.53%	3.27%	3.89%	3.75%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$35.91	$36.47	$36.33	$35.74	$36.05	$36.18	$36.42	$36.33	$36.47	$37.51	$38.94	$40.22	$41.65	$42.28	$42.06
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

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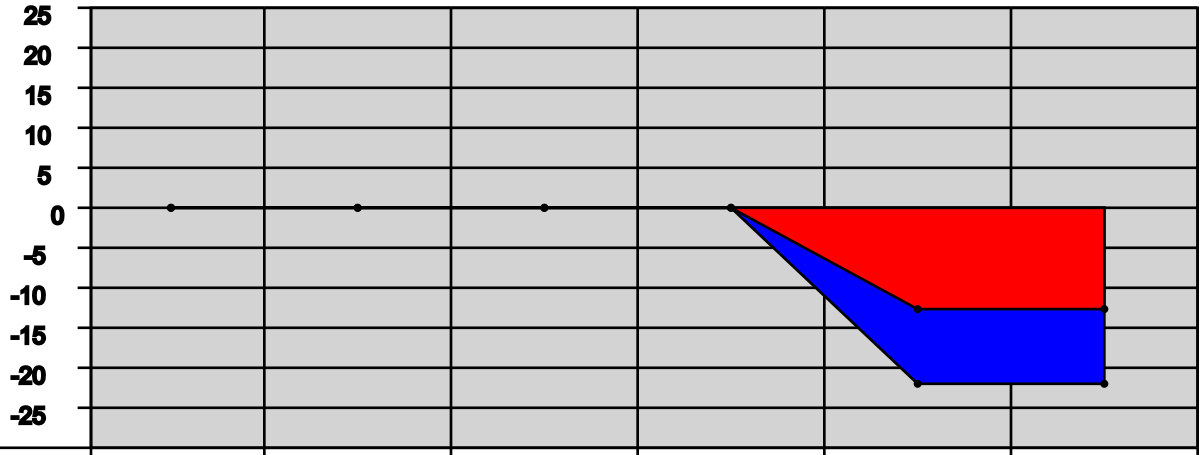
ECONOMIC IMPACT DATA

Scenario: Co-locate OSD to Ft Meade and NNMC, Bethesda
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: Hoffman 1 - Alexandria - VA
Action: HSA-0053 losing Hoffman 1; Alexandria, VA - WHS

Overall Economic Impact of Proposed BRAC-05 Action:

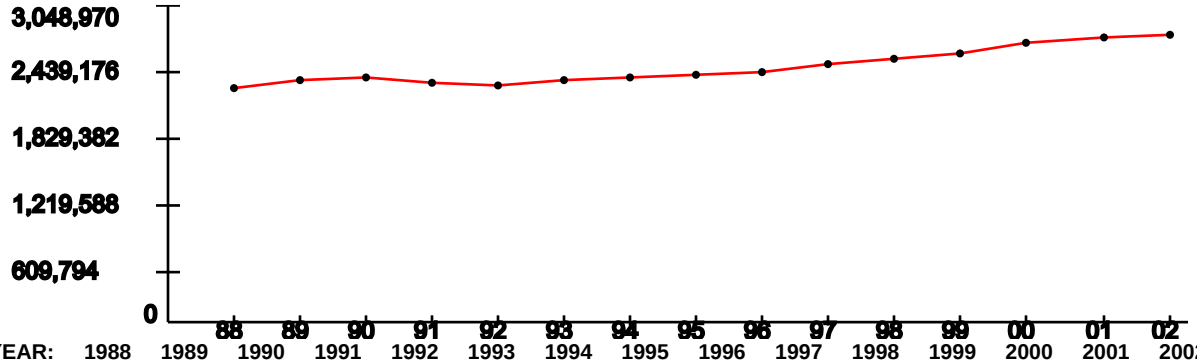
ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	1,648
Authorized Manpower(2005) / ROI Employment(2002):	0.06%
Total Estimated Job Change:	-23
Total Estimated Job Change / ROI Employment(2002):	-0%

Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	0	0	-13	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	0	-13	-13
Cum Indir/Induc:	0	0	0	0	-10	-10
Cumulative Total:	0	0	0	0	-23	-23

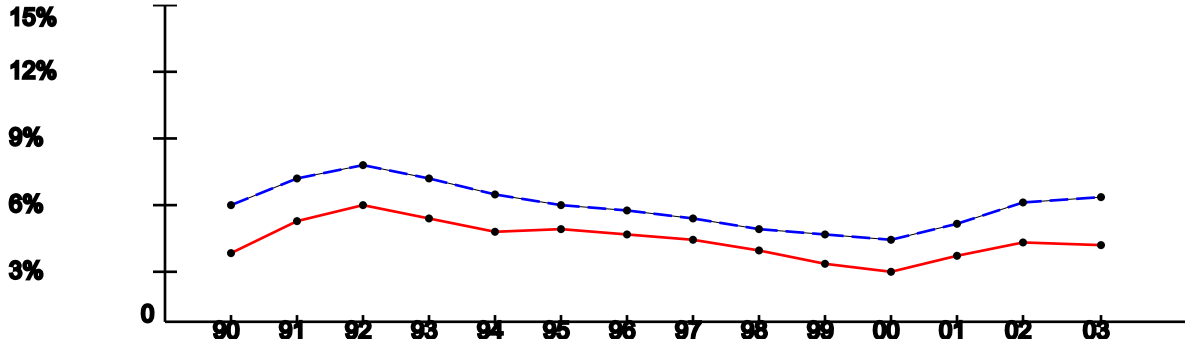
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.03	1.04	1.02	1.01	1.03	1.04	1.06	1.07	1.1	1.12	1.15	1.2	1.22	1.23

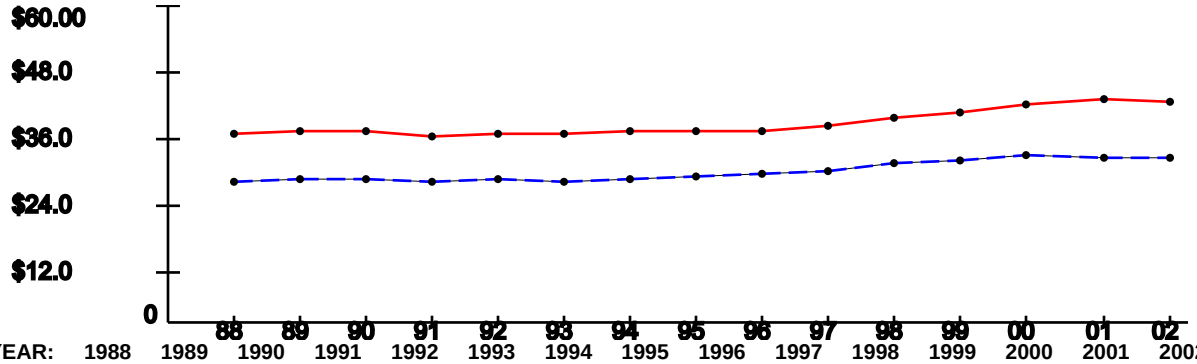
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	3.42%	4.87%	5.6%	5%	4.4%	4.48%	4.23%	3.94%	3.47%	2.82%	2.53%	3.27%	3.89%	3.75%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$35.91	$36.47	$36.33	$35.74	$36.05	$36.18	$36.42	$36.33	$36.47	$37.51	$38.94	$40.22	$41.65	$42.28	$42.06
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Tue Apr 12 10:24:06 EDT 2005

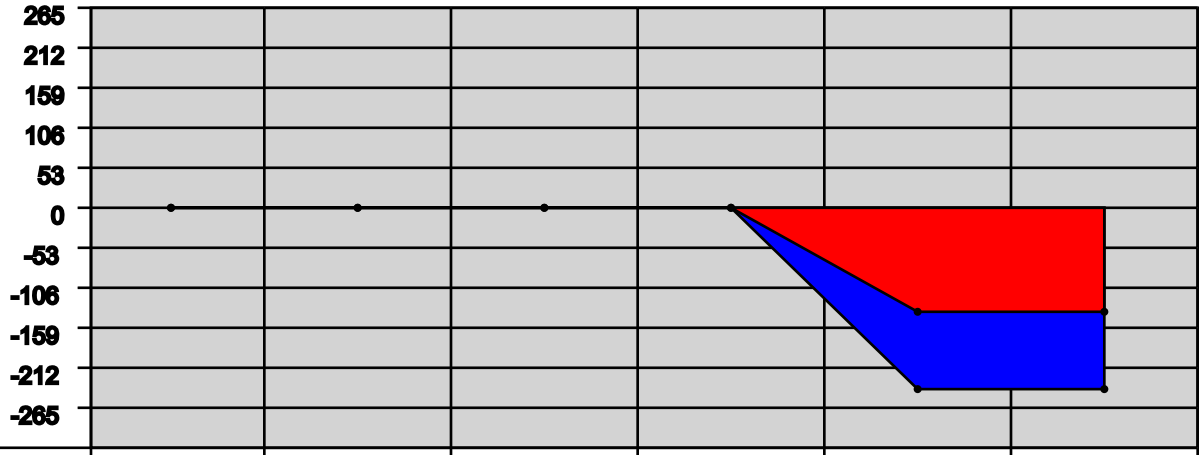
ECONOMIC IMPACT DATA

Scenario: Co-locate OSD to Ft Meade and NNMC, Bethesda
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: James Polk Bldg - Arlington - VA -DECA
Action: HSA-0053 losing James Polk Bldg; Arlington, VA - WHS

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	112
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-243
Total Estimated Job Change / ROI Employment(2002):	-0.01%

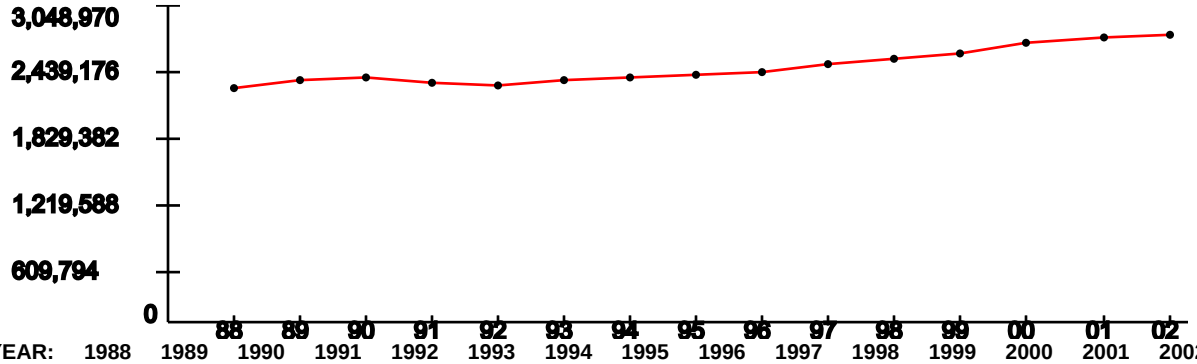
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	0	0	-108	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	-32	0
Cumulative Direct:	0	0	0	0	-140	-140
Cum Indir/Induc:	0	0	0	0	-103	-103
Cumulative Total:	0	0	0	0	-243	-243

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

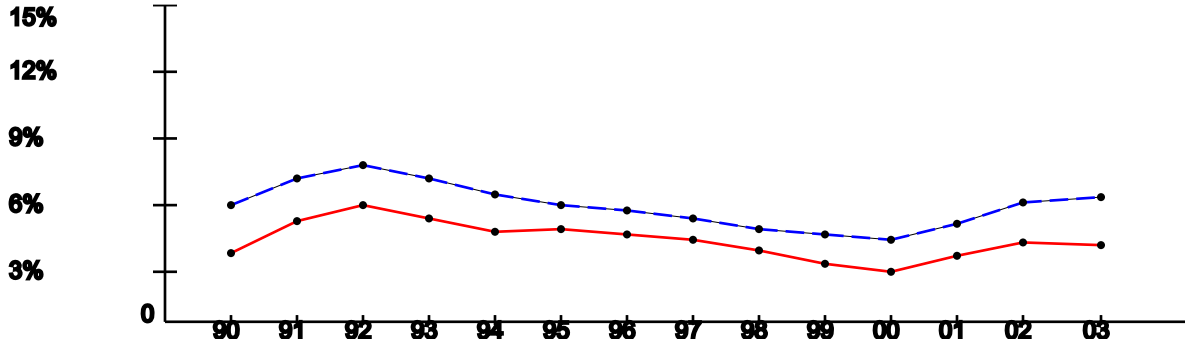
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.03	1.04	1.02	1.01	1.03	1.04	1.06	1.07	1.1	1.12	1.15	1.2	1.22	1.23

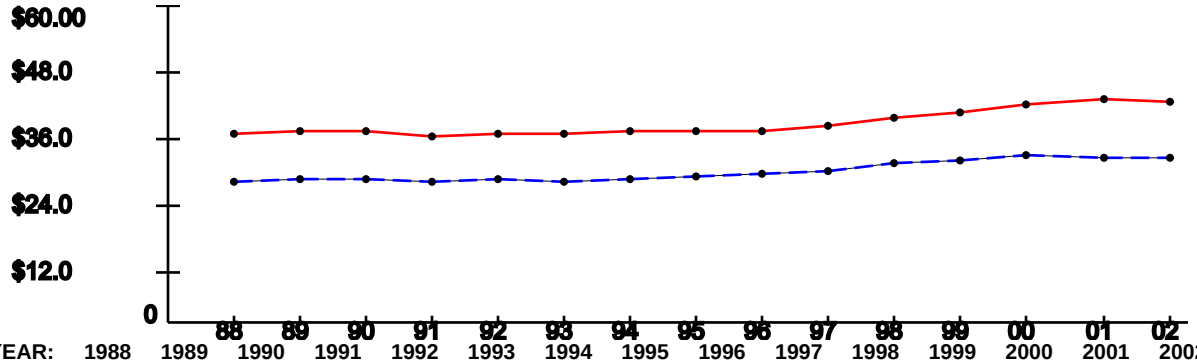
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	3.42%	4.87%	5.6%	5%	4.4%	4.48%	4.23%	3.94%	3.47%	2.82%	2.53%	3.27%	3.89%	3.75%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$35.91	$36.47	$36.33	$35.74	$36.05	$36.18	$36.42	$36.33	$36.47	$37.51	$38.94	$40.22	$41.65	$42.28	$42.06
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Tue Apr 12 10:24:06 EDT 2005

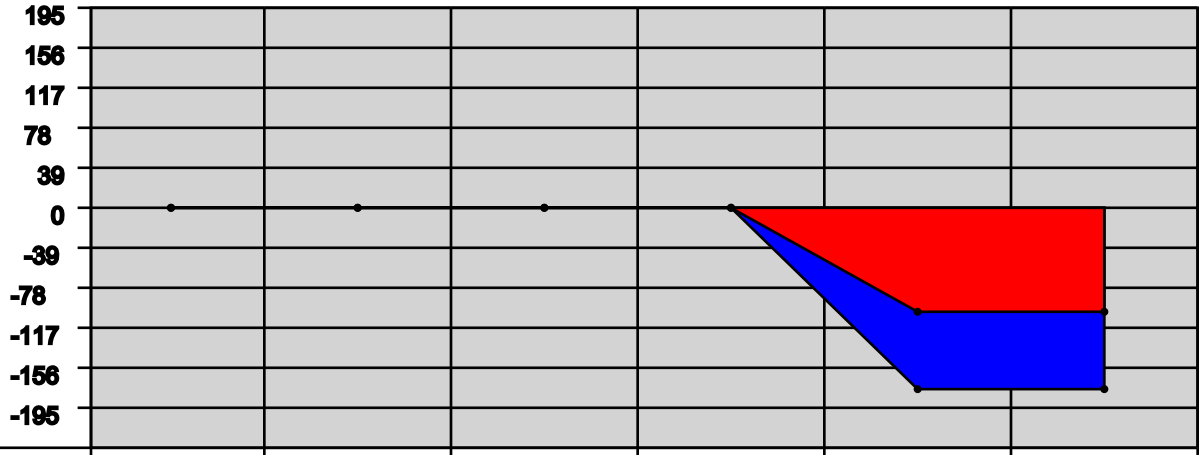
ECONOMIC IMPACT DATA

Scenario: Co-locate OSD to Ft Meade and NNMC, Bethesda
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: Rosslyn Plaza North - Arlington - VA -WHS
Action: HSA-0053 losing Rosslyn Plaza North; Arlington, VA - WHS

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	66
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-177
Total Estimated Job Change / ROI Employment(2002):	-0.01%

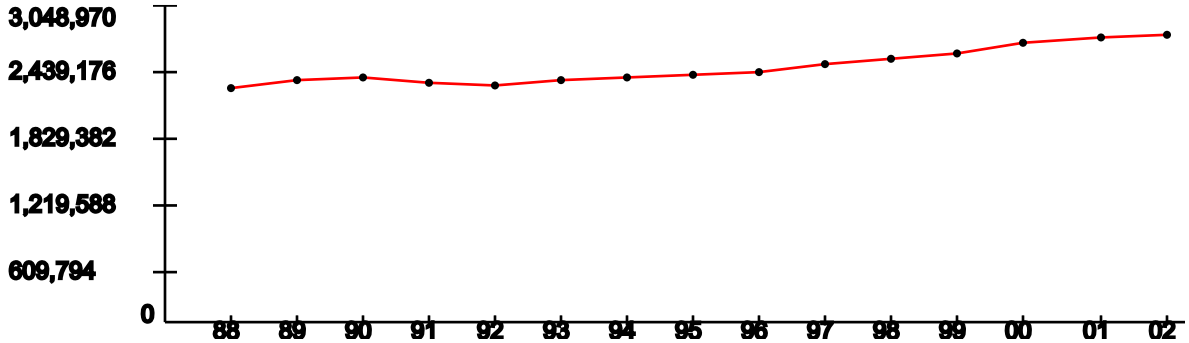
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	-1	0
Direct Civilian:	0	0	0	0	-77	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	-24	0
Cumulative Direct:	0	0	0	0	-102	-102
Cum Indir/Induc:	0	0	0	0	-75	-75
Cumulative Total:	0	0	0	0	-177	-177

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

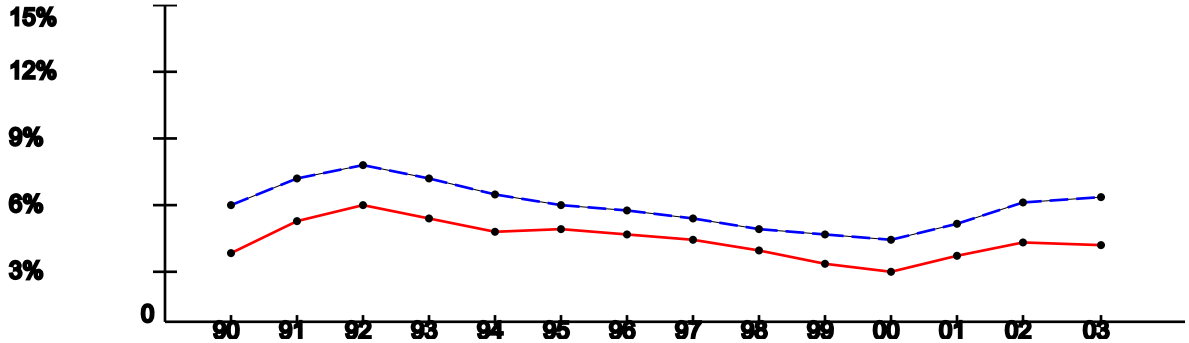
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.03	1.04	1.02	1.01	1.03	1.04	1.06	1.07	1.1	1.12	1.15	1.2	1.22	1.23

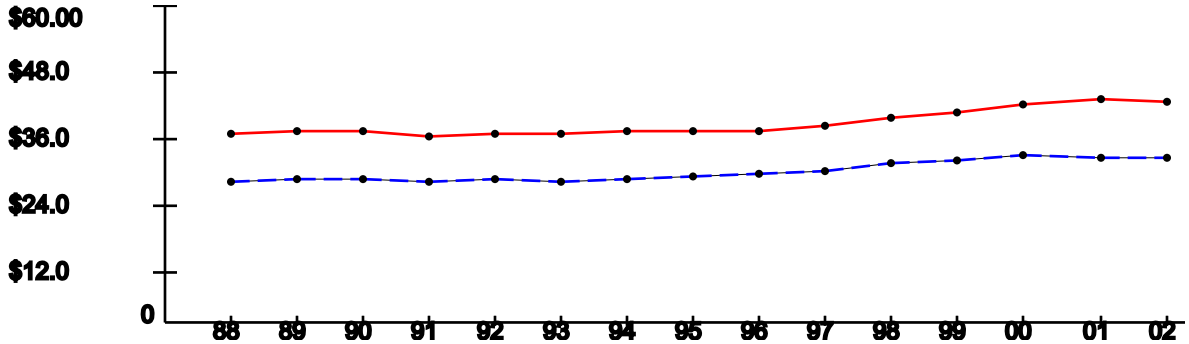
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	3.42%	4.87%	5.6%	5%	4.4%	4.48%	4.23%	3.94%	3.47%	2.82%	2.53%	3.27%	3.89%	3.75%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$35.91	$36.47	$36.33	$35.74	$36.05	$36.18	$36.42	$36.33	$36.47	$37.51	$38.94	$40.22	$41.65	$42.28	$42.06
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Tue Apr 12 10:24:06 EDT 2005

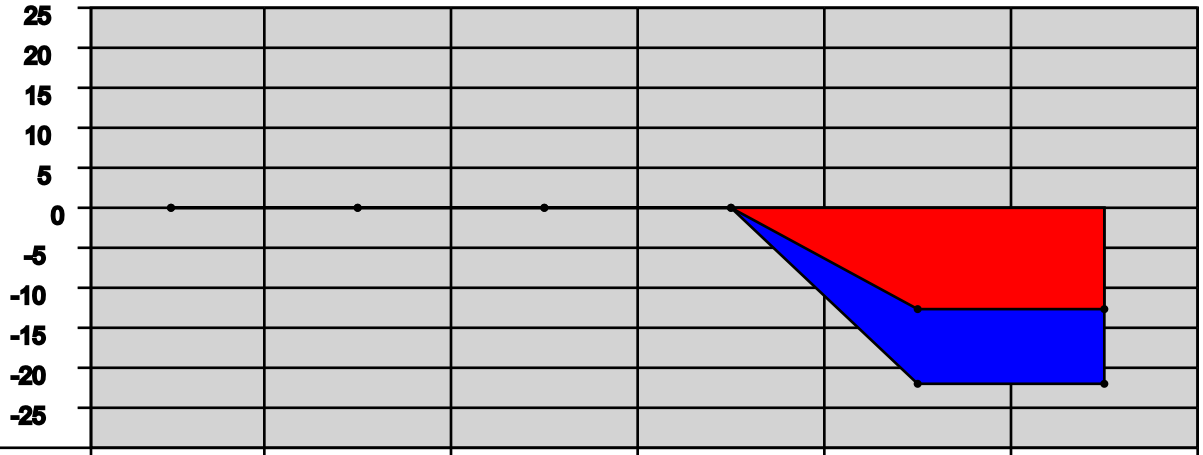
ECONOMIC IMPACT DATA

Scenario: Co-locate OSD to Ft Meade and NNMC, Bethesda
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: Skyline Four, 5113 Leesburg Pike -- DISA
Action: HSA-0053 losing Skyline Four; Falls Church, VA - WHS

Overall Economic Impact of Proposed BRAC-05 Action:

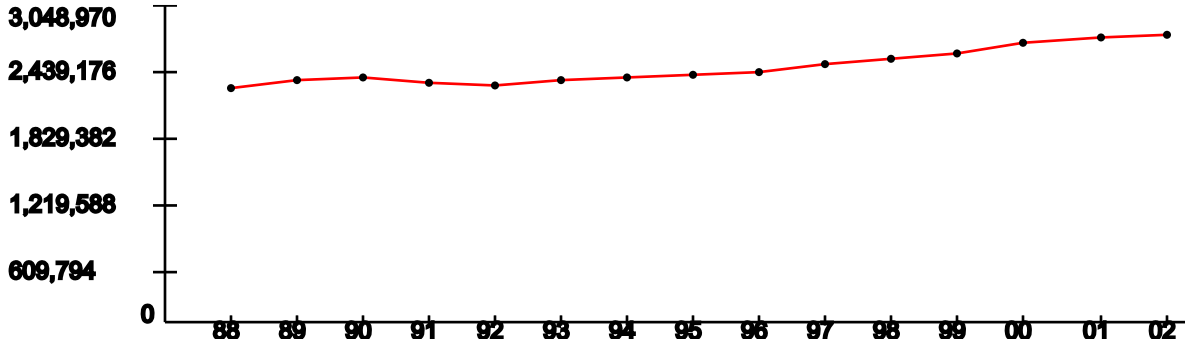
ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	2
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-23
Total Estimated Job Change / ROI Employment(2002):	-0%

Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	0	0	-13	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	0	-13	-13
Cum Indir/Induc:	0	0	0	0	-10	-10
Cumulative Total:	0	0	0	0	-23	-23

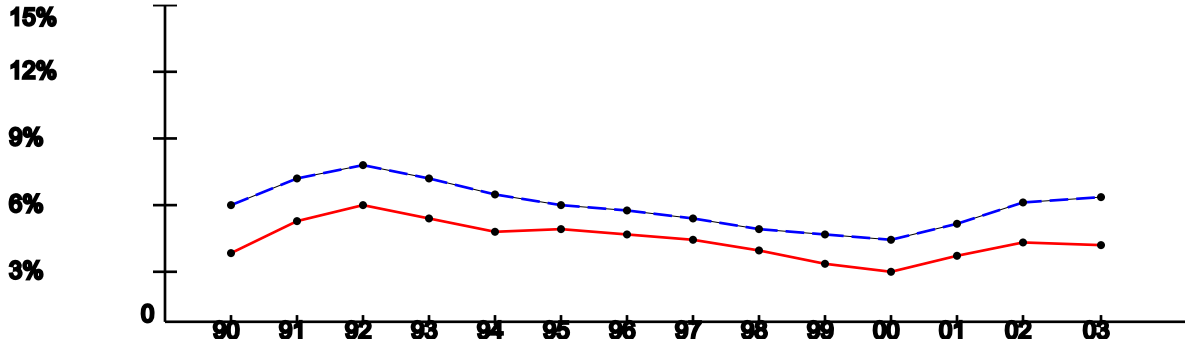
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.03	1.04	1.02	1.01	1.03	1.04	1.06	1.07	1.1	1.12	1.15	1.2	1.22	1.23

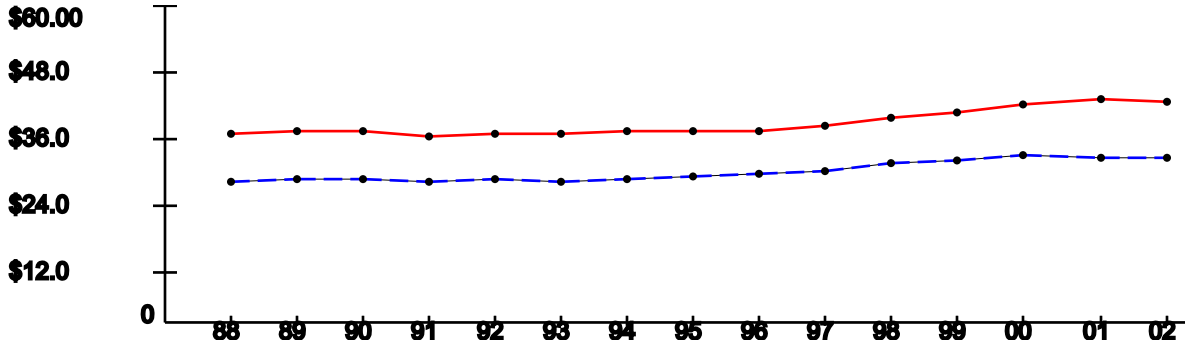
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	3.42%	4.87%	5.6%	5%	4.4%	4.48%	4.23%	3.94%	3.47%	2.82%	2.53%	3.27%	3.89%	3.75%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$35.91	$36.47	$36.33	$35.74	$36.05	$36.18	$36.42	$36.33	$36.47	$37.51	$38.94	$40.22	$41.65	$42.28	$42.06
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Tue Apr 12 10:24:06 EDT 2005

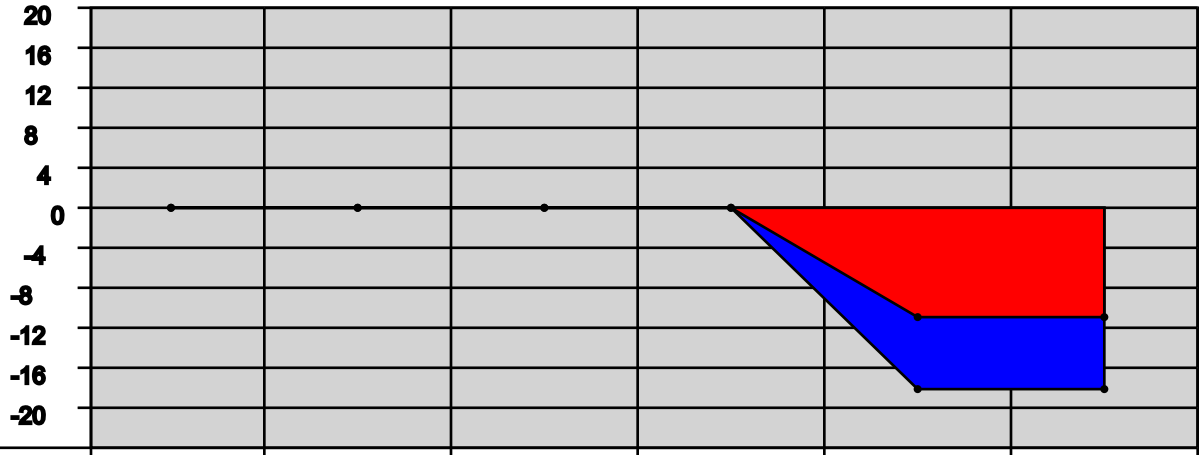
ECONOMIC IMPACT DATA

Scenario: Co-locate OSD to Ft Meade and NNMC, Bethesda
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: 2001 North Beauregard Street - Alexandria - VA
Action: HSA-0053 losing 2001 N Beauregard St; Alexandria, VA

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	5
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-20
Total Estimated Job Change / ROI Employment(2002):	-0%

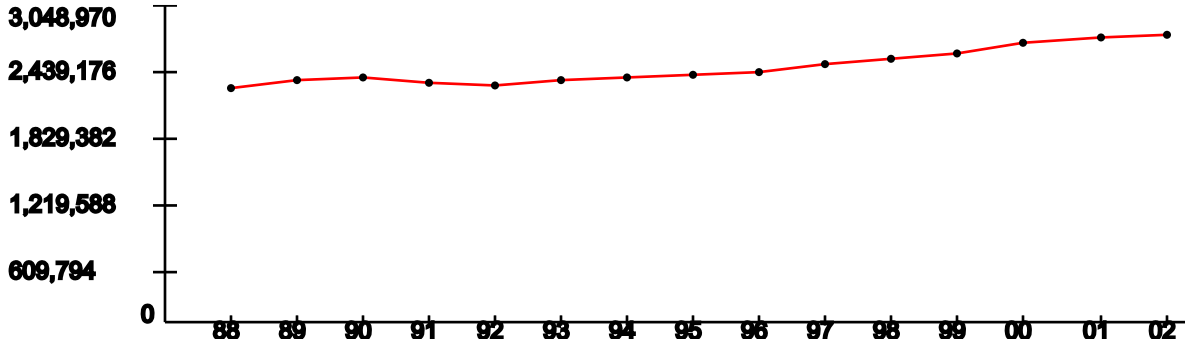
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	0	0	-3	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	-9	0
Cumulative Direct:	0	0	0	0	-12	-12
Cum Indir/Induc:	0	0	0	0	-8	-8
Cumulative Total:	0	0	0	0	-20	-20

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

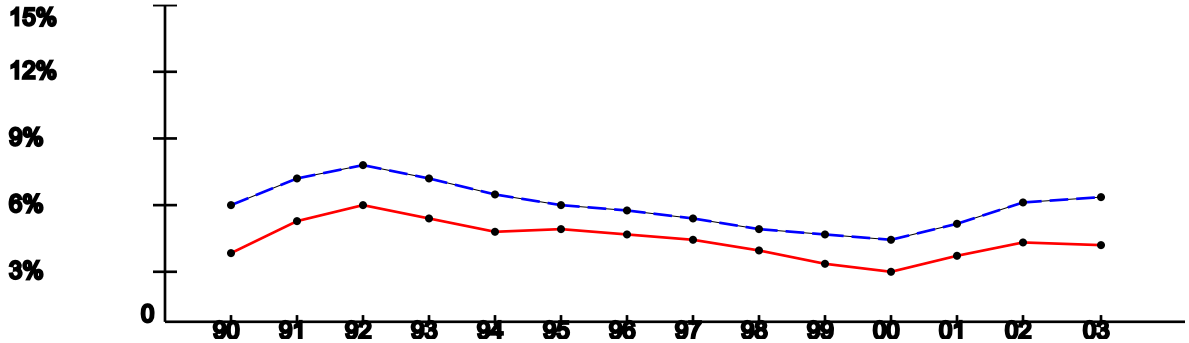
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.03	1.04	1.02	1.01	1.03	1.04	1.06	1.07	1.1	1.12	1.15	1.2	1.22	1.23

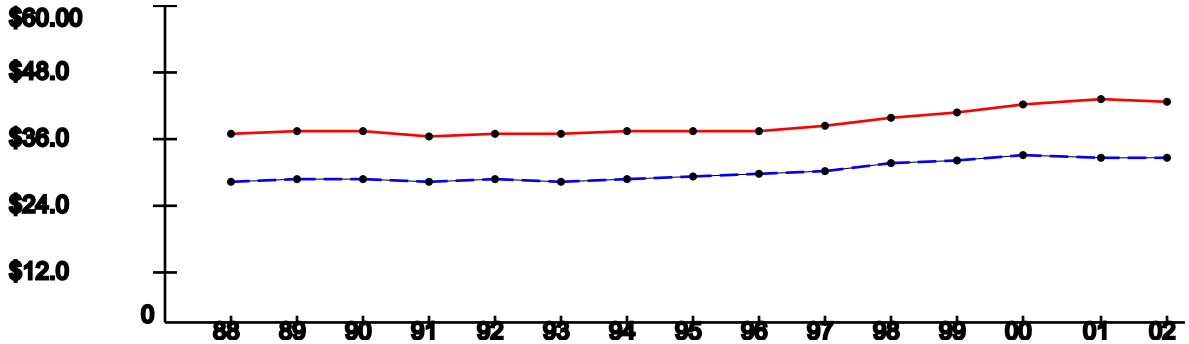
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	3.42%	4.87%	5.6%	5%	4.4%	4.48%	4.23%	3.94%	3.47%	2.82%	2.53%	3.27%	3.89%	3.75%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$35.91	$36.47	$36.33	$35.74	$36.05	$36.18	$36.42	$36.33	$36.47	$37.51	$38.94	$40.22	$41.65	$42.28	$42.06
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Tue Apr 12 10:24:06 EDT 2005

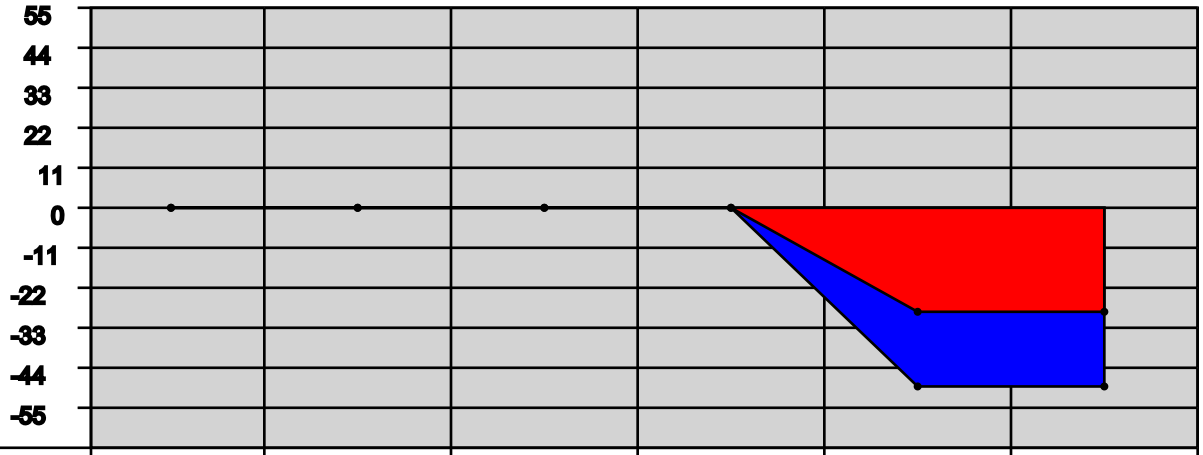
ECONOMIC IMPACT DATA

Scenario: Co-locate OSD to Ft Meade and NNMC, Bethesda
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: 400 Army Navy Drive - Arlington - VA -OSD
Action: HSA-0053 losing 400 Army Navy Drive; Arlington, VA

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	11
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-51
Total Estimated Job Change / ROI Employment(2002):	-0%

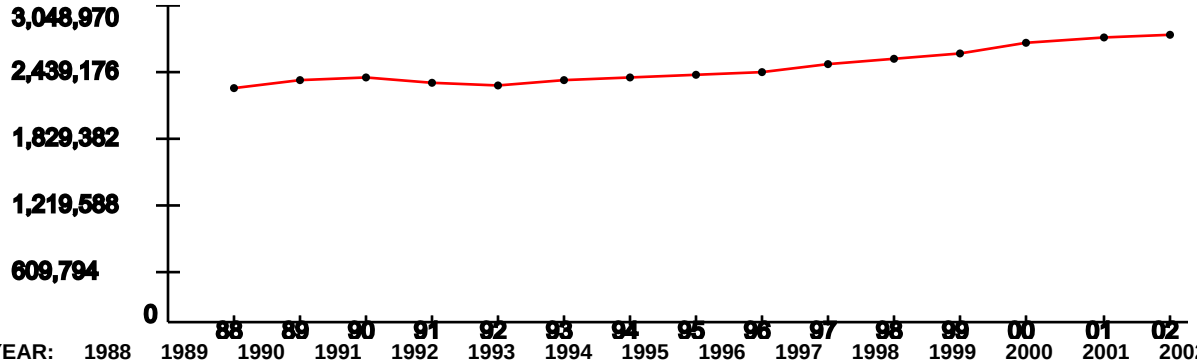
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	-1	0
Direct Civilian:	0	0	0	0	-7	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	-22	0
Cumulative Direct:	0	0	0	0	-30	-30
Cum Indir/Induc:	0	0	0	0	-21	-21
Cumulative Total:	0	0	0	0	-51	-51

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

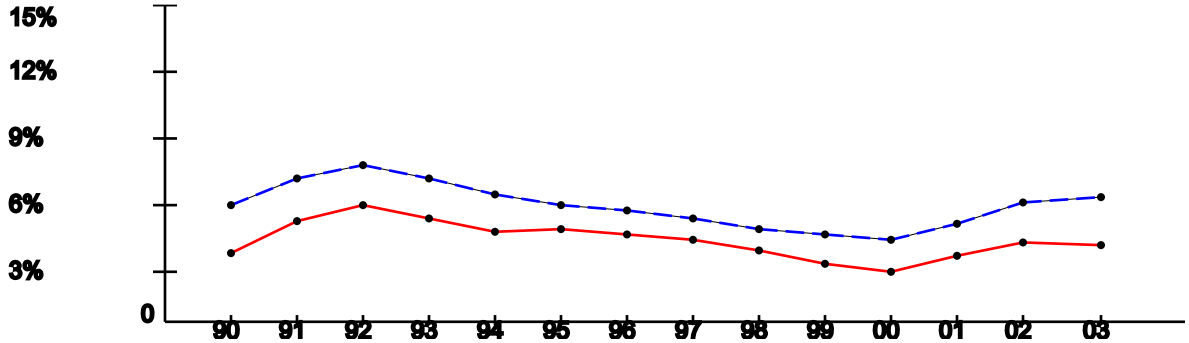
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.03	1.04	1.02	1.01	1.03	1.04	1.06	1.07	1.1	1.12	1.15	1.2	1.22	1.23

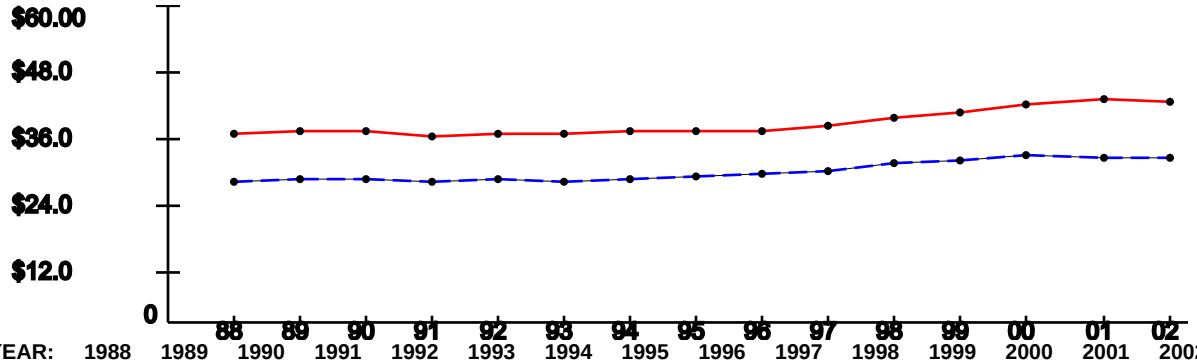
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	3.42%	4.87%	5.6%	5%	4.4%	4.48%	4.23%	3.94%	3.47%	2.82%	2.53%	3.27%	3.89%	3.75%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$35.91	$36.47	$36.33	$35.74	$36.05	$36.18	$36.42	$36.33	$36.47	$37.51	$38.94	$40.22	$41.65	$42.28	$42.06
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Tue Apr 12 10:24:06 EDT 2005

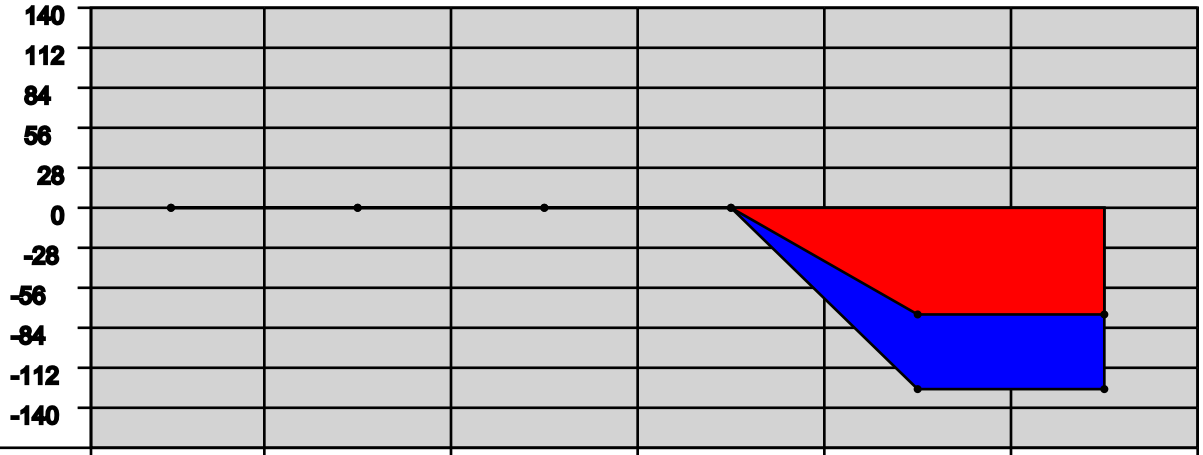
ECONOMIC IMPACT DATA

Scenario: Co-locate OSD to Ft Meade and NNMC, Bethesda
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: 4850 Mark Center - Alexandria - VA
Action: HSA-0053 losing 4850 Mark Center; Alexandria, VA

Overall Economic Impact of Proposed BRAC-05 Action:

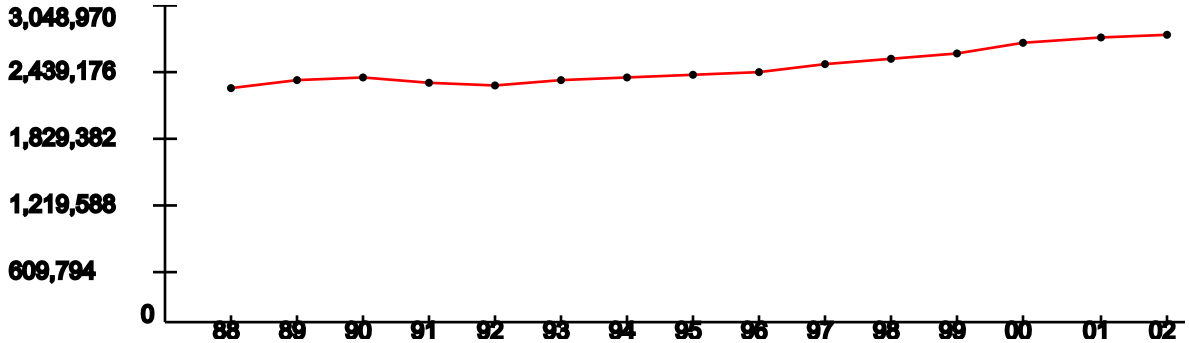
ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	25
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-127
Total Estimated Job Change / ROI Employment(2002):	-0%

Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	-2	0
Direct Civilian:	0	0	0	0	-23	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	-50	0
Cumulative Direct:	0	0	0	0	-75	-75
Cum Indir/Induc:	0	0	0	0	-52	-52
Cumulative Total:	0	0	0	0	-127	-127

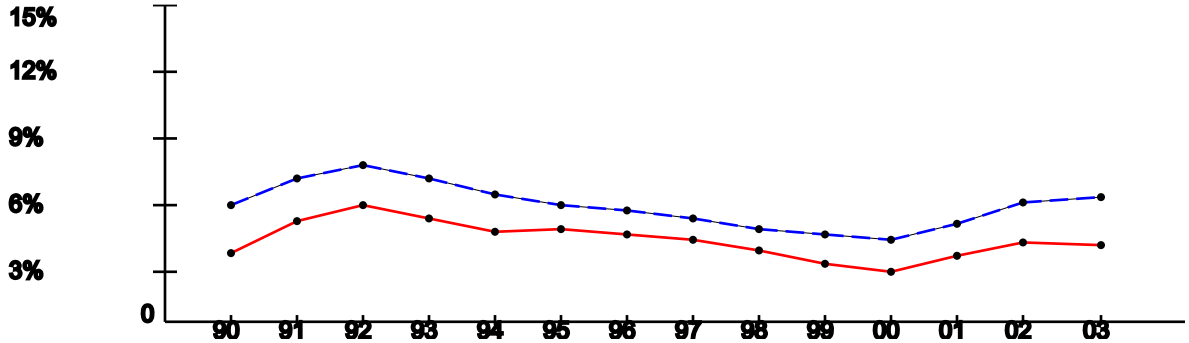
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.03	1.04	1.02	1.01	1.03	1.04	1.06	1.07	1.1	1.12	1.15	1.2	1.22	1.23

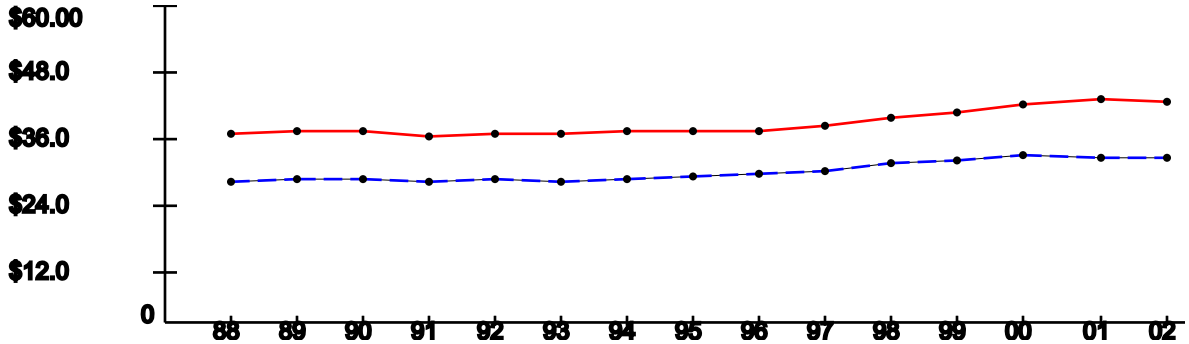
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	3.42%	4.87%	5.6%	5%	4.4%	4.48%	4.23%	3.94%	3.47%	2.82%	2.53%	3.27%	3.89%	3.75%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$35.91	$36.47	$36.33	$35.74	$36.05	$36.18	$36.42	$36.33	$36.47	$37.51	$38.94	$40.22	$41.65	$42.28	$42.06
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Tue Apr 12 10:24:06 EDT 2005

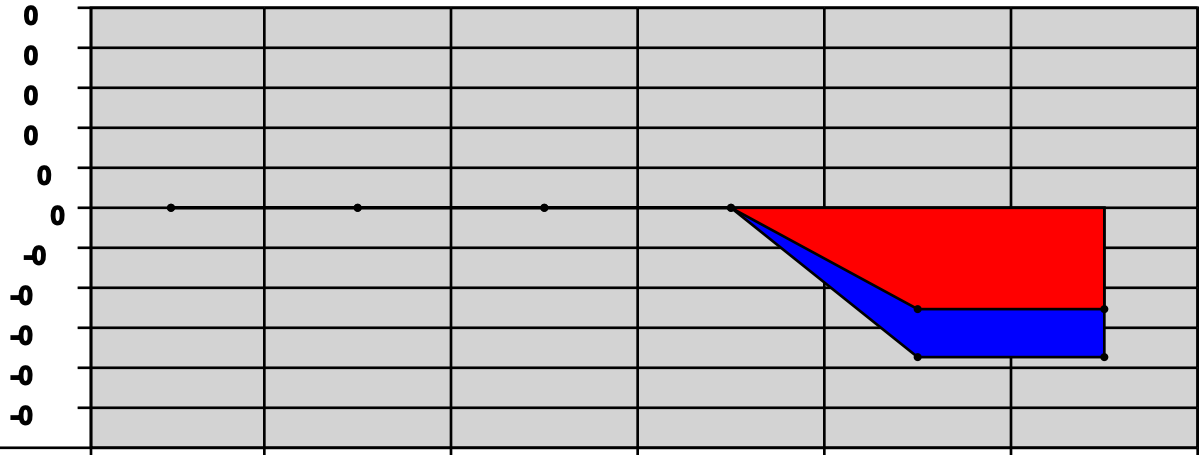
ECONOMIC IMPACT DATA

Scenario: Co-locate OSD to Ft Meade and NNMC, Bethesda
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: 621 North Payne Street - Alexandria - VA
Action: HSA-0053 losing 621 N Payne St; Alexandria, VA

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	0
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-3
Total Estimated Job Change / ROI Employment(2002):	-0%

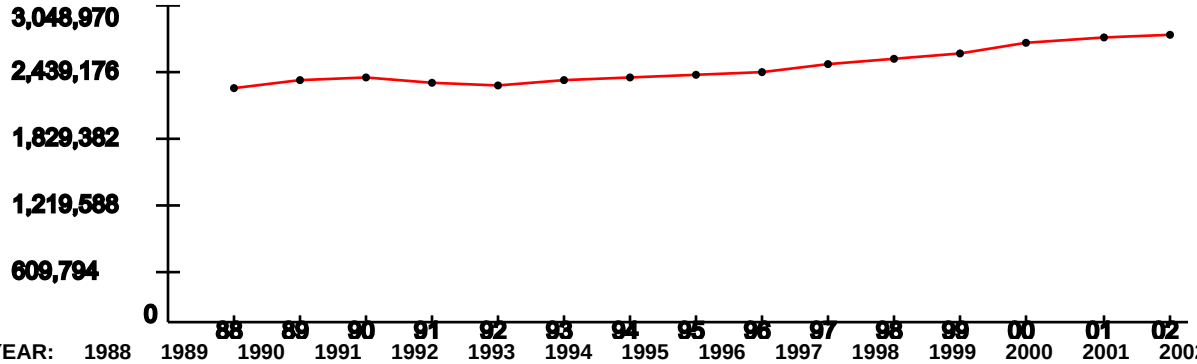
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	0	0	-1	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	-1	0
Cumulative Direct:	0	0	0	0	-2	-2
Cum Indir/Induc:	0	0	0	0	-1	-1
Cumulative Total:	0	0	0	0	-3	-3

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

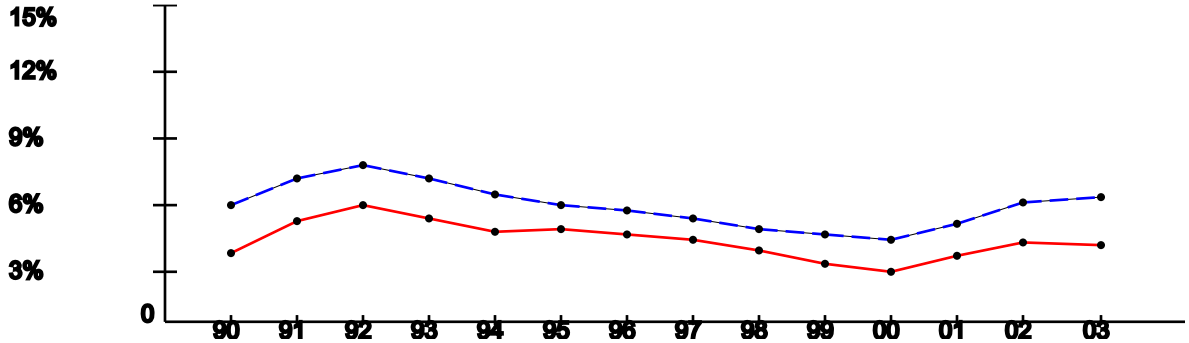
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.03	1.04	1.02	1.01	1.03	1.04	1.06	1.07	1.1	1.12	1.15	1.2	1.22	1.23

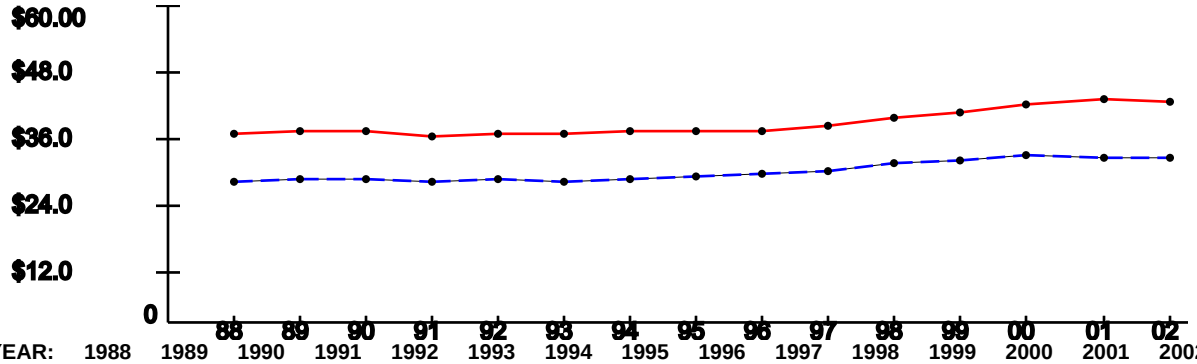
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	3.42%	4.87%	5.6%	5%	4.4%	4.48%	4.23%	3.94%	3.47%	2.82%	2.53%	3.27%	3.89%	3.75%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$35.91	$36.47	$36.33	$35.74	$36.05	$36.18	$36.42	$36.33	$36.47	$37.51	$38.94	$40.22	$41.65	$42.28	$42.06
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Tue Apr 12 10:24:06 EDT 2005

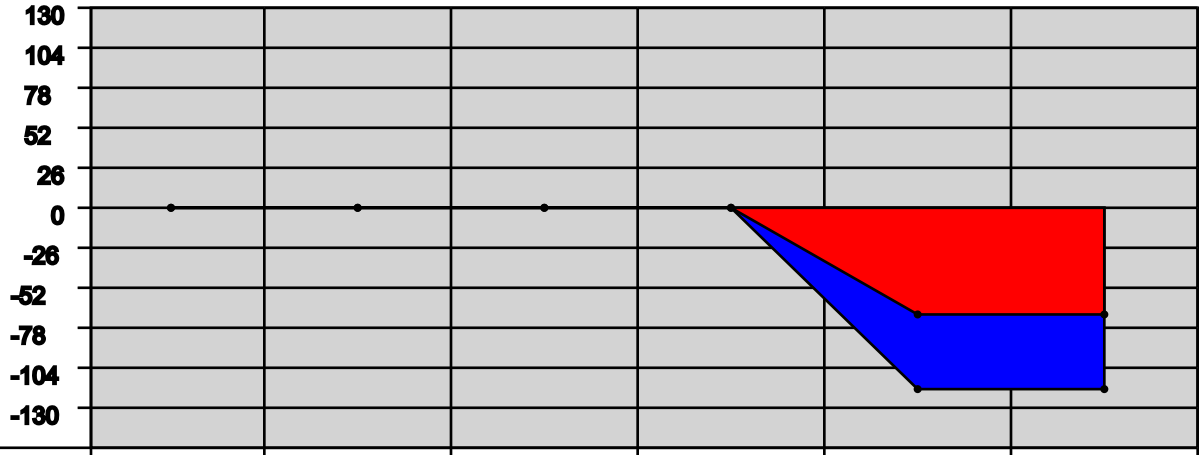
ECONOMIC IMPACT DATA

Scenario: Co-locate OSD to Ft Meade and NNMC, Bethesda
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: Crystal Gateway 1 - Arlington - VA -OSD
Action: HSA-0053 losing Crystal Gateway 1; Arlington, VA

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	12
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-118
Total Estimated Job Change / ROI Employment(2002):	-0%

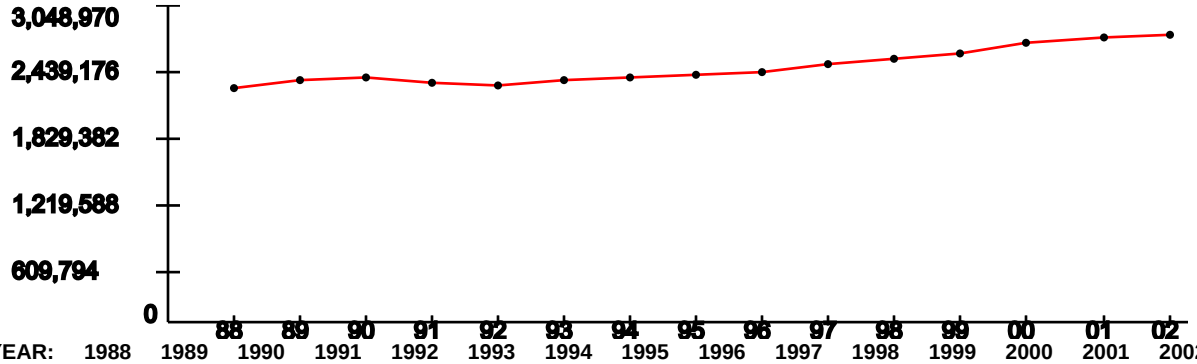
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	0	0	-12	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	-58	0
Cumulative Direct:	0	0	0	0	-70	-70
Cum Indir/Induc:	0	0	0	0	-48	-48
Cumulative Total:	0	0	0	0	-118	-118

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

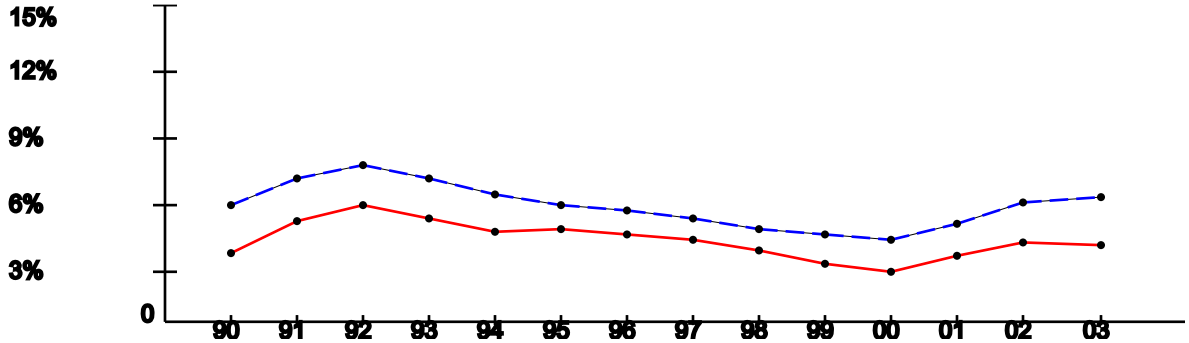
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.03	1.04	1.02	1.01	1.03	1.04	1.06	1.07	1.1	1.12	1.15	1.2	1.22	1.23

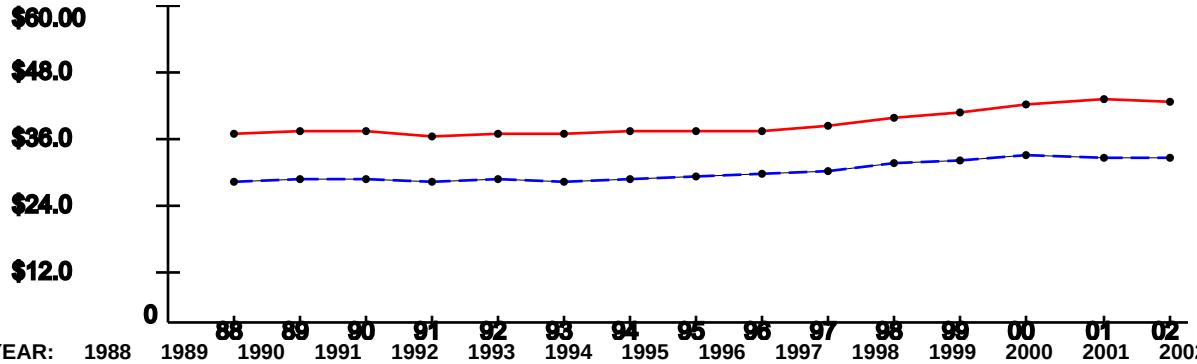
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	3.42%	4.87%	5.6%	5%	4.4%	4.48%	4.23%	3.94%	3.47%	2.82%	2.53%	3.27%	3.89%	3.75%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$35.91	$36.47	$36.33	$35.74	$36.05	$36.18	$36.42	$36.33	$36.47	$37.51	$38.94	$40.22	$41.65	$42.28	$42.06
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Tue Apr 12 10:24:07 EDT 2005

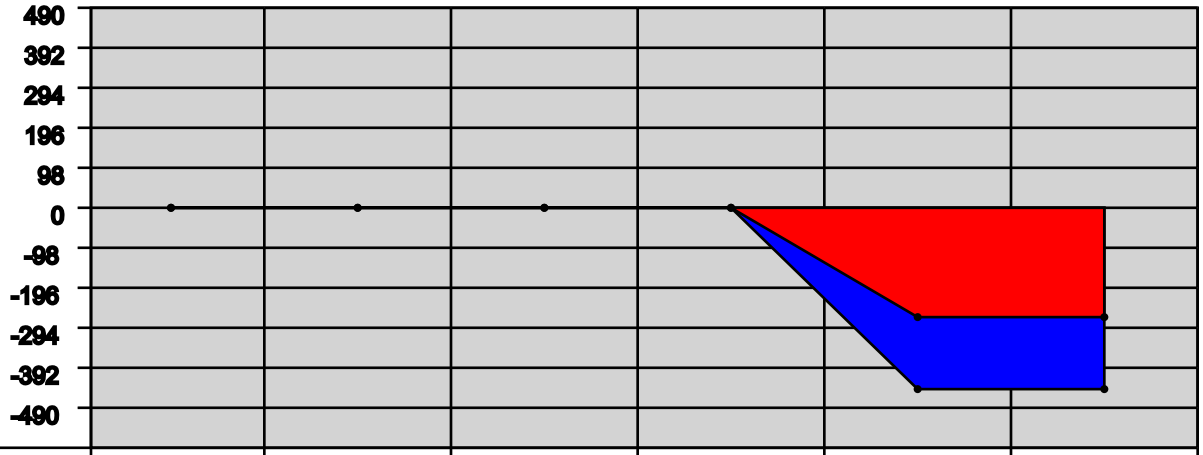
ECONOMIC IMPACT DATA

Scenario: Co-locate OSD to Ft Meade and NNMC, Bethesda
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: Crystal Gateway 2 - Arlington - VA -OSD
Action: HSA-0053 losing Crystal Gateway 2; Arlington, VA

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	37
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-445
Total Estimated Job Change / ROI Employment(2002):	-0.02%

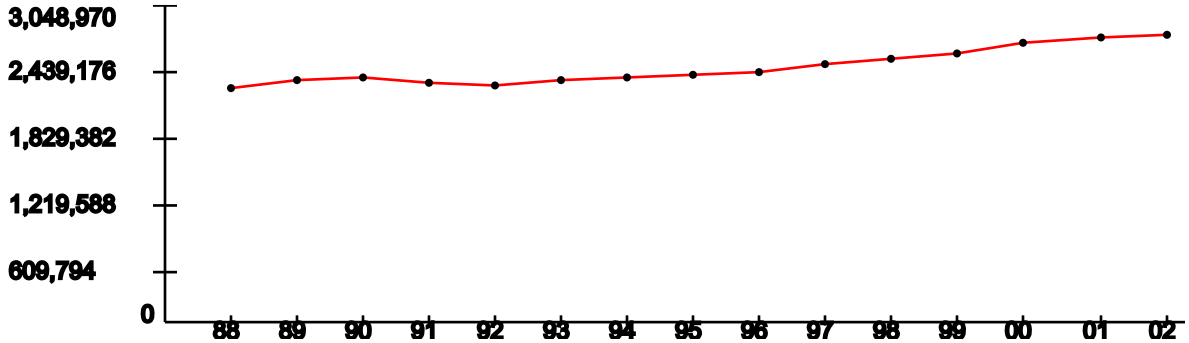
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	-5	0
Direct Civilian:	0	0	0	0	-32	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	-229	0
Cumulative Direct:	0	0	0	0	-266	-266
Cum Indir/Induc:	0	0	0	0	-179	-179
Cumulative Total:	0	0	0	0	-445	-445

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

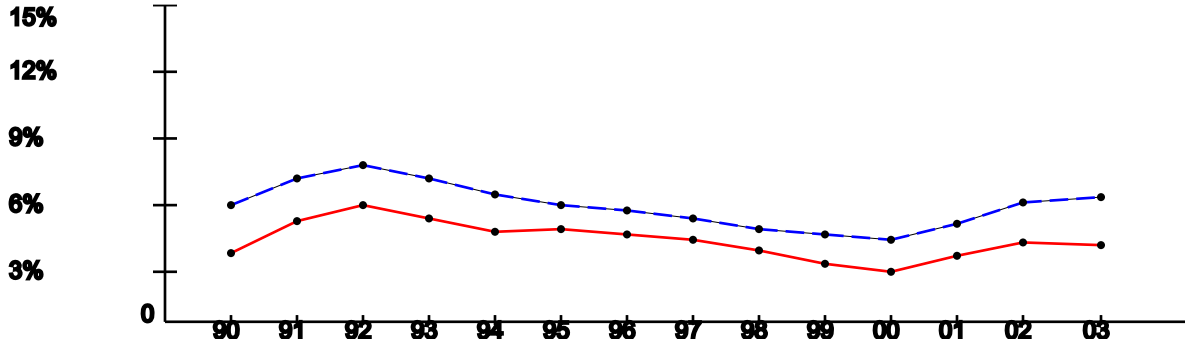
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.03	1.04	1.02	1.01	1.03	1.04	1.06	1.07	1.1	1.12	1.15	1.2	1.22	1.23

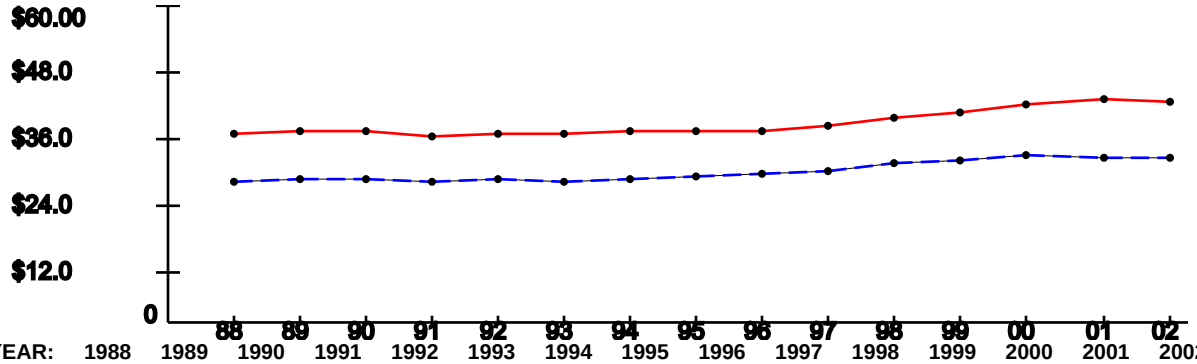
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	3.42%	4.87%	5.6%	5%	4.4%	4.48%	4.23%	3.94%	3.47%	2.82%	2.53%	3.27%	3.89%	3.75%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$35.91	$36.47	$36.33	$35.74	$36.05	$36.18	$36.42	$36.33	$36.47	$37.51	$38.94	$40.22	$41.65	$42.28	$42.06
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Tue Apr 12 10:24:07 EDT 2005

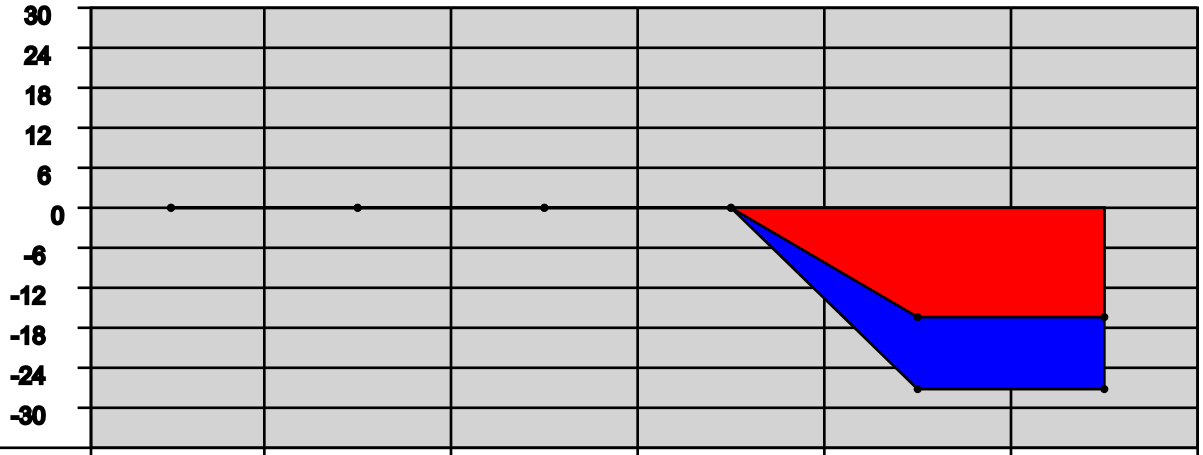
ECONOMIC IMPACT DATA

Scenario: Co-locate OSD to Ft Meade and NNMC, Bethesda
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: Crystal Gateway 3 - Arlington - VA -OSD
Action: HSA-0053 losing Crystal Gateway 3; Arlington, VA

Overall Economic Impact of Proposed BRAC-05 Action:

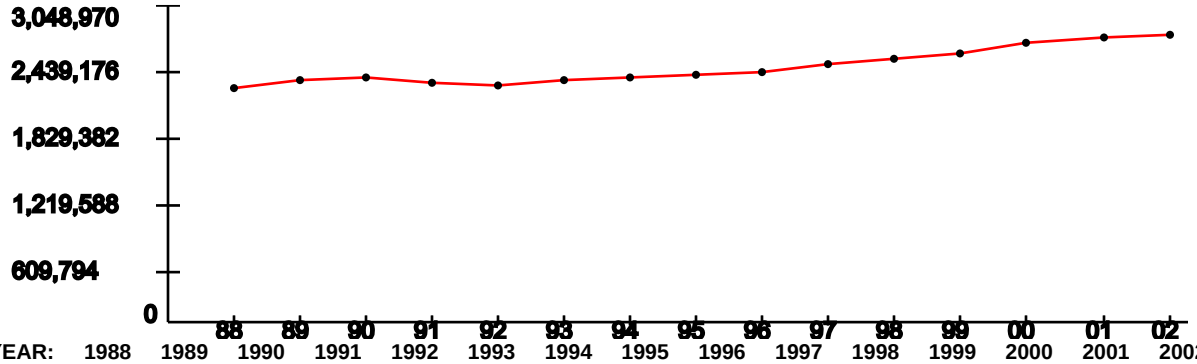
ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	4
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-30
Total Estimated Job Change / ROI Employment(2002):	-0%

Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	-1	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	-17	0
Cumulative Direct:	0	0	0	0	-18	-18
Cum Indir/Induc:	0	0	0	0	-12	-12
Cumulative Total:	0	0	0	0	-30	-30

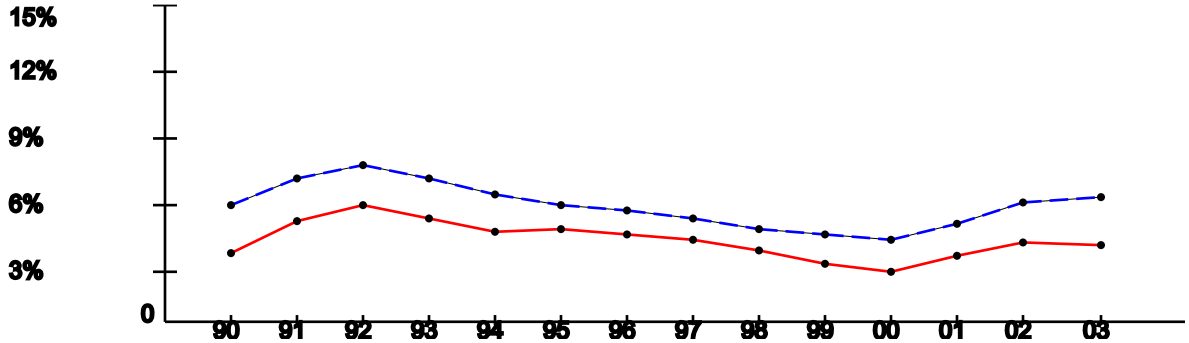
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.03	1.04	1.02	1.01	1.03	1.04	1.06	1.07	1.1	1.12	1.15	1.2	1.22	1.23

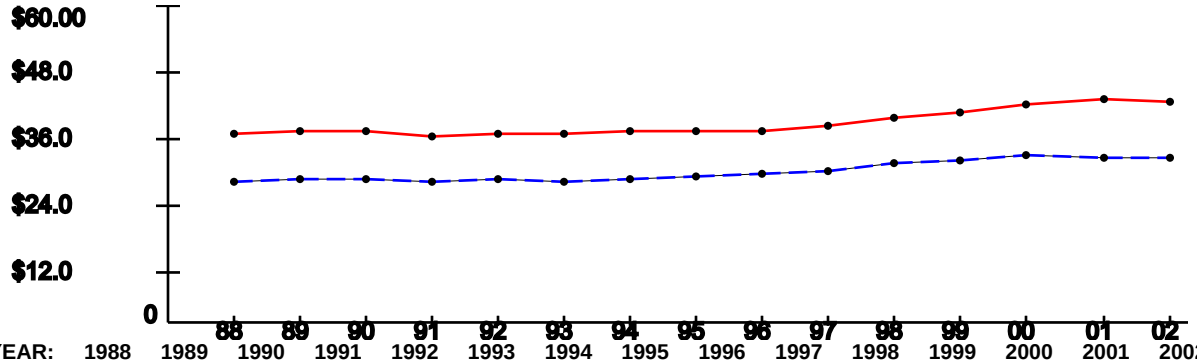
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	3.42%	4.87%	5.6%	5%	4.4%	4.48%	4.23%	3.94%	3.47%	2.82%	2.53%	3.27%	3.89%	3.75%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$35.91	$36.47	$36.33	$35.74	$36.05	$36.18	$36.42	$36.33	$36.47	$37.51	$38.94	$40.22	$41.65	$42.28	$42.06
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

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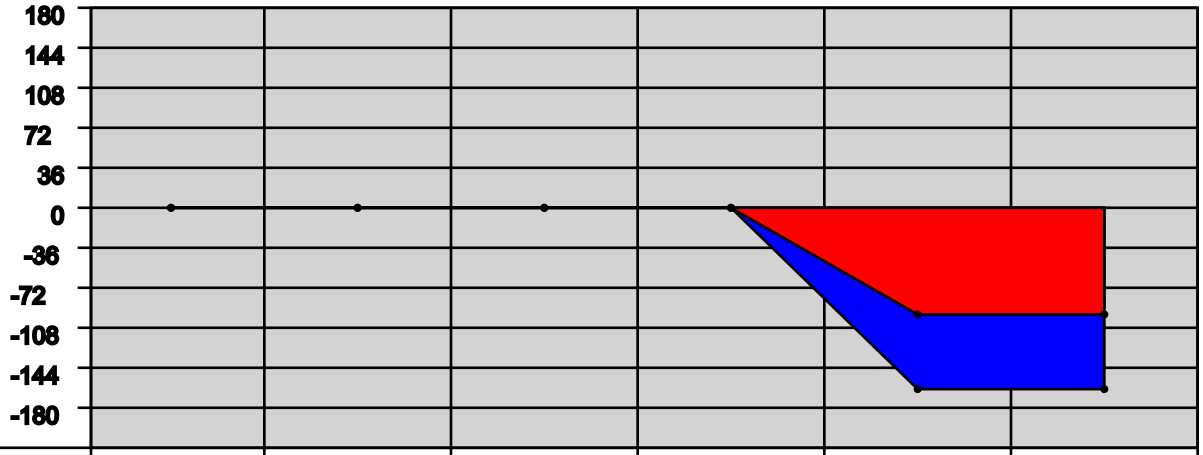
ECONOMIC IMPACT DATA

Scenario: Co-locate OSD to Ft Meade and NNMC, Bethesda
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: Crystal Gateway North - Arlington - VA -OSD
Action: HSA-0053 losing Crystal Gateway North; Arlington, VA

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	35
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-167
Total Estimated Job Change / ROI Employment(2002):	-0.01%

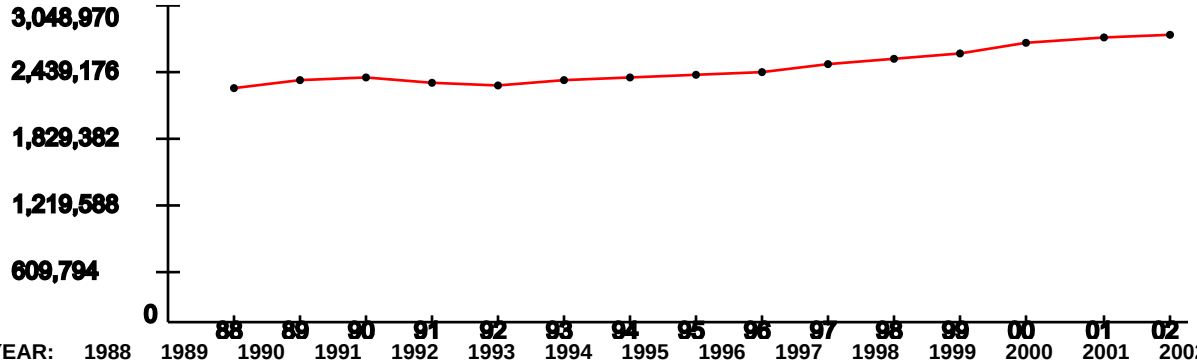
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	-6	0
Direct Civilian:	0	0	0	0	-27	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	-66	0
Cumulative Direct:	0	0	0	0	-99	-99
Cum Indir/Induc:	0	0	0	0	-68	-68
Cumulative Total:	0	0	0	0	-167	-167

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

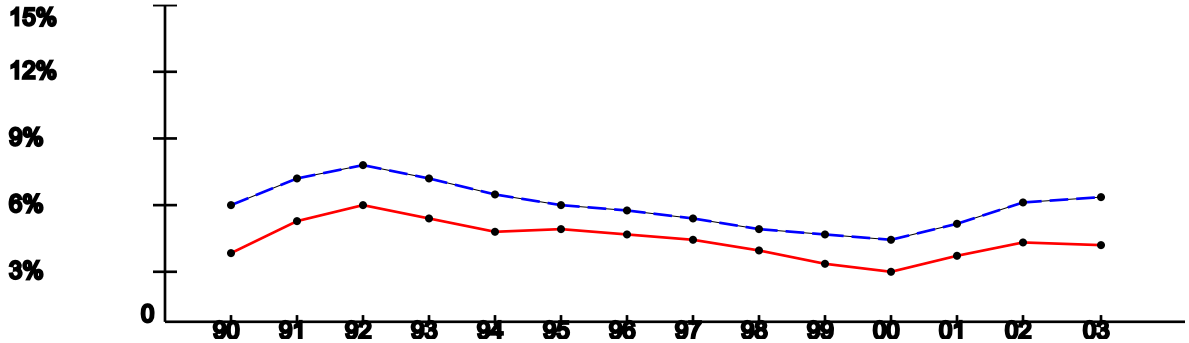
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.03	1.04	1.02	1.01	1.03	1.04	1.06	1.07	1.1	1.12	1.15	1.2	1.22	1.23

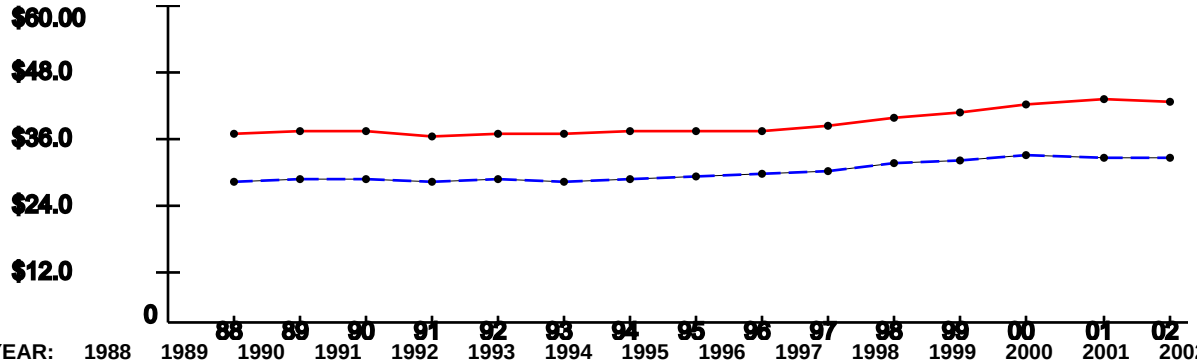
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	3.42%	4.87%	5.6%	5%	4.4%	4.48%	4.23%	3.94%	3.47%	2.82%	2.53%	3.27%	3.89%	3.75%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$35.91	$36.47	$36.33	$35.74	$36.05	$36.18	$36.42	$36.33	$36.47	$37.51	$38.94	$40.22	$41.65	$42.28	$42.06
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

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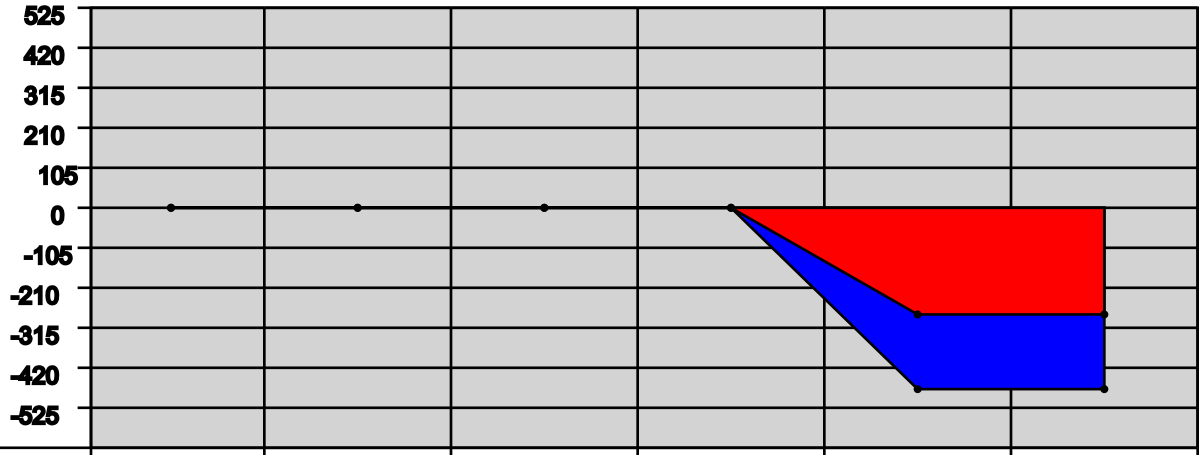
ECONOMIC IMPACT DATA

Scenario: Co-locate OSD to Ft Meade and NNMC, Bethesda
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: Crystal Mall 3 - Arlington - VA -OSD
Action: HSA-0053 losing Crystal Mall 3; Arlington, VA

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	110
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-478
Total Estimated Job Change / ROI Employment(2002):	-0.02%

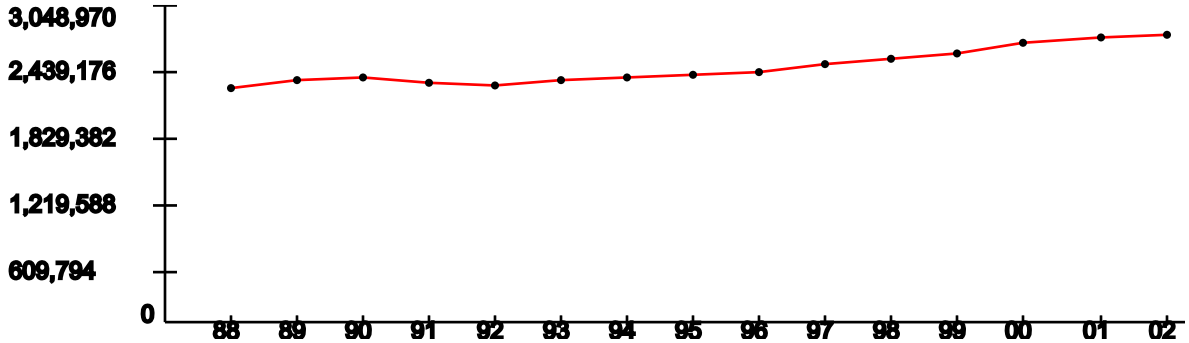
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	-24	0
Direct Civilian:	0	0	0	0	-86	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	-173	0
Cumulative Direct:	0	0	0	0	-283	-283
Cum Indir/Induc:	0	0	0	0	-195	-195
Cumulative Total:	0	0	0	0	-478	-478

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

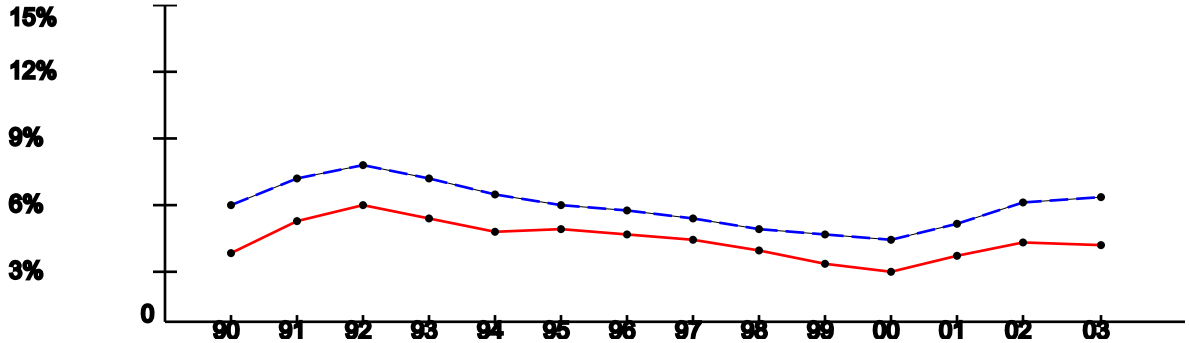
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.03	1.04	1.02	1.01	1.03	1.04	1.06	1.07	1.1	1.12	1.15	1.2	1.22	1.23

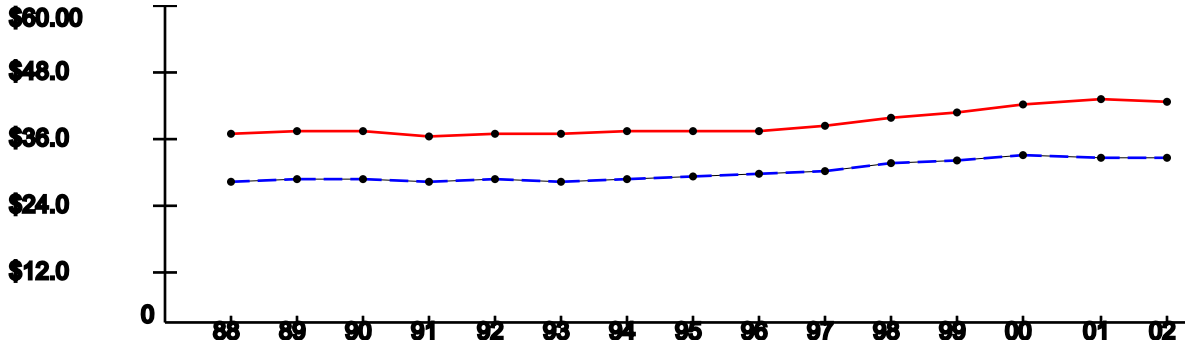
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	3.42%	4.87%	5.6%	5%	4.4%	4.48%	4.23%	3.94%	3.47%	2.82%	2.53%	3.27%	3.89%	3.75%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$35.91	$36.47	$36.33	$35.74	$36.05	$36.18	$36.42	$36.33	$36.47	$37.51	$38.94	$40.22	$41.65	$42.28	$42.06
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

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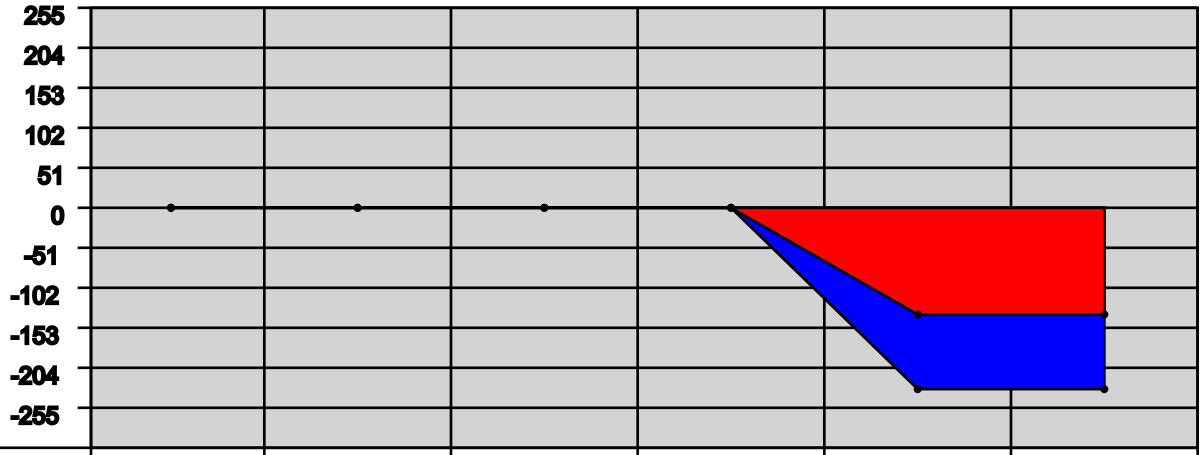
ECONOMIC IMPACT DATA

Scenario: Co-locate OSD to Ft Meade and NNMC, Bethesda
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: Crystal Square 4 - Arlington - VA -OSD
Action: HSA-0053 losing Crystal Square 4; Arlington, VA

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	56
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-232
Total Estimated Job Change / ROI Employment(2002):	-0.01%

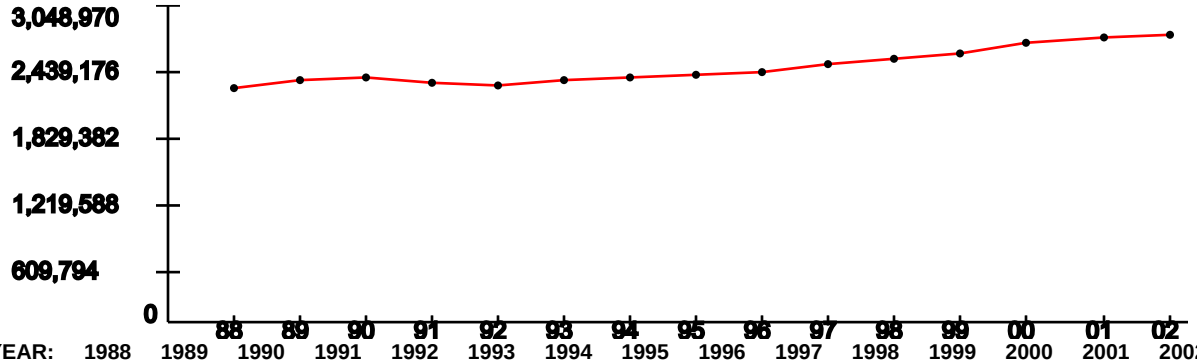
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	-8	0
Direct Civilian:	0	0	0	0	-50	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	-79	0
Cumulative Direct:	0	0	0	0	-137	-137
Cum Indir/Induc:	0	0	0	0	-95	-95
Cumulative Total:	0	0	0	0	-232	-232

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

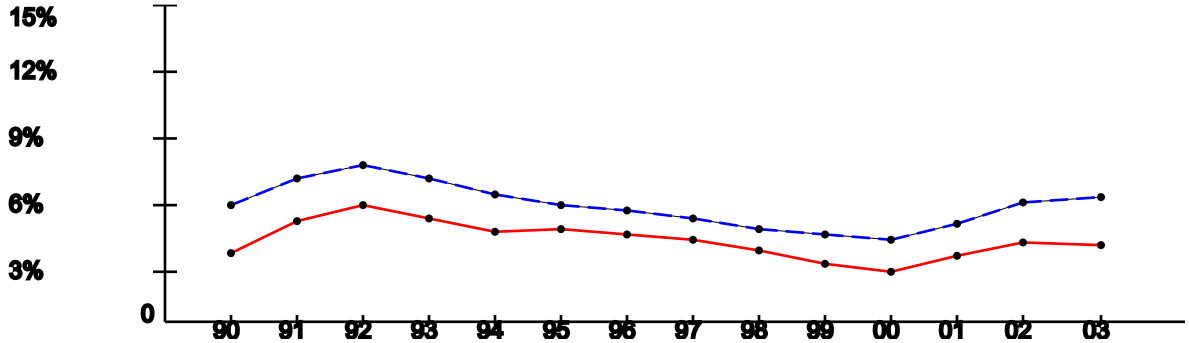
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.03	1.04	1.02	1.01	1.03	1.04	1.06	1.07	1.1	1.12	1.15	1.2	1.22	1.23

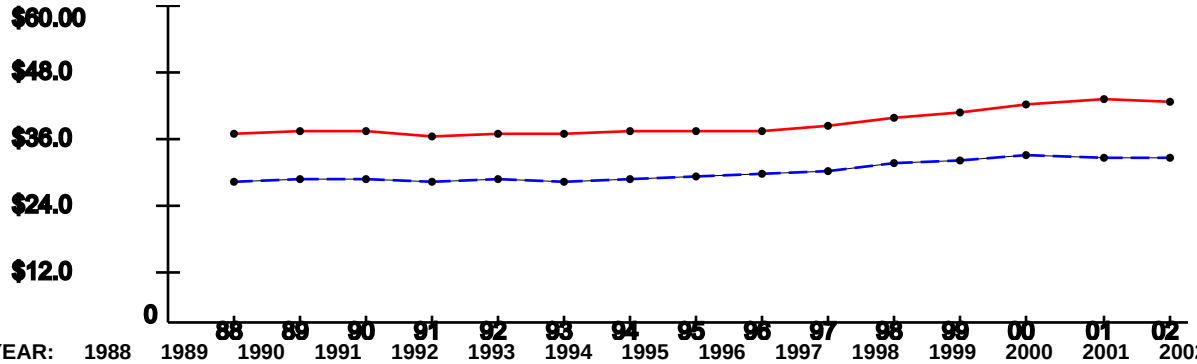
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	3.42%	4.87%	5.6%	5%	4.4%	4.48%	4.23%	3.94%	3.47%	2.82%	2.53%	3.27%	3.89%	3.75%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$35.91	$36.47	$36.33	$35.74	$36.05	$36.18	$36.42	$36.33	$36.47	$37.51	$38.94	$40.22	$41.65	$42.28	$42.06
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

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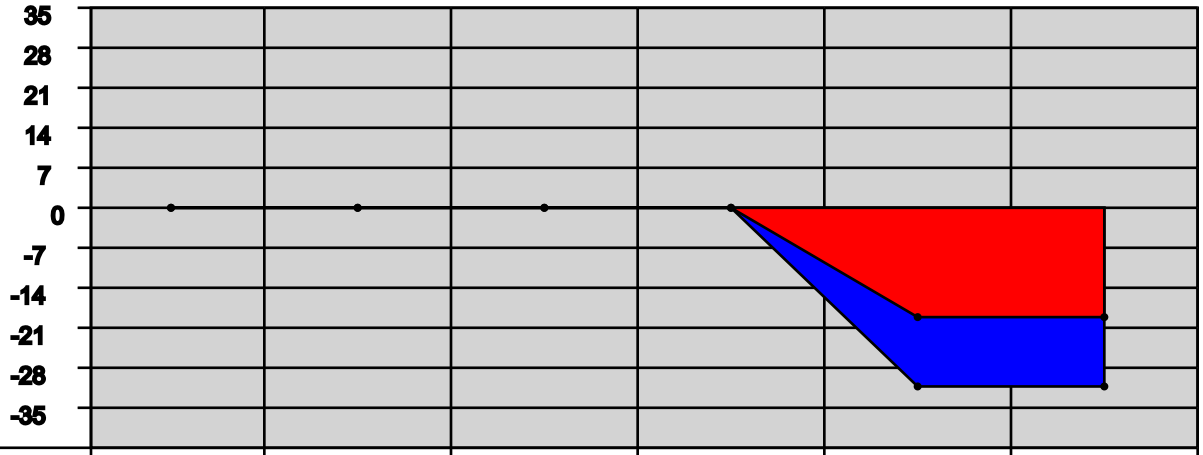
ECONOMIC IMPACT DATA

Scenario: Co-locate OSD to Ft Meade and NNMC, Bethesda
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: Crystal Square 5 - Arlington - VA -OSD
Action: HSA-0053 losing Crystal Square 5; Arlington, VA

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	0
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-33
Total Estimated Job Change / ROI Employment(2002):	-0%

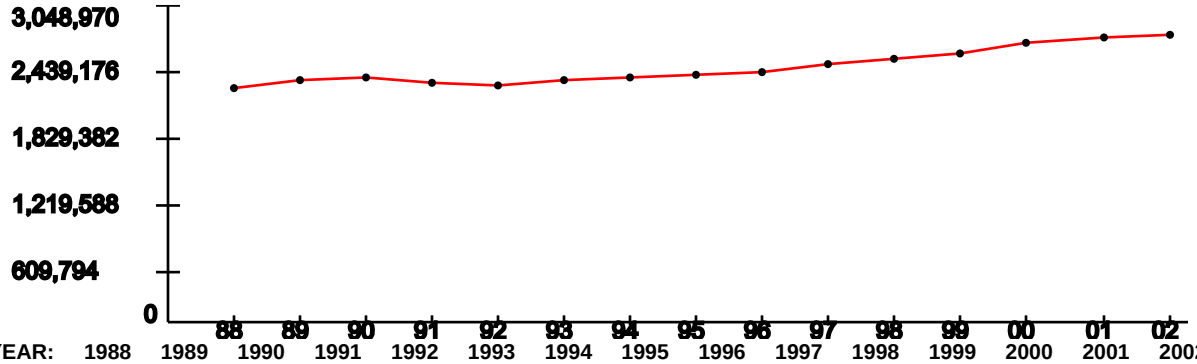
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	-20	0
Cumulative Direct:	0	0	0	0	-20	-20
Cum Indir/Induc:	0	0	0	0	-13	-13
Cumulative Total:	0	0	0	0	-33	-33

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

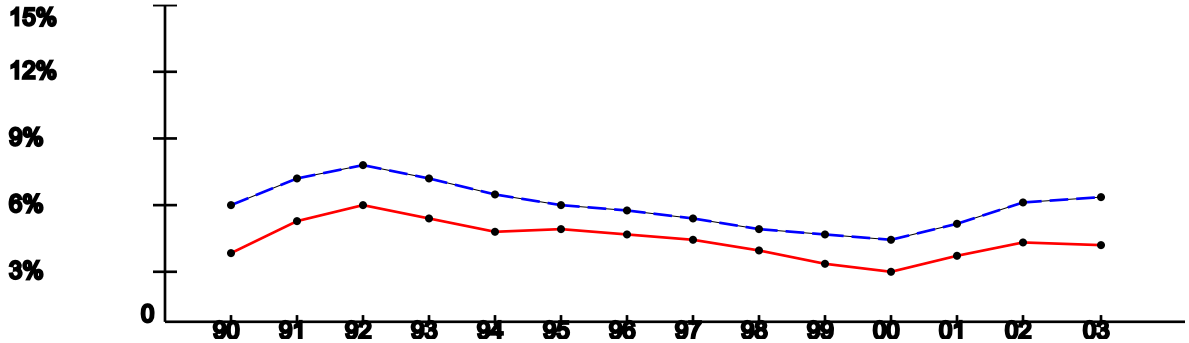
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.03	1.04	1.02	1.01	1.03	1.04	1.06	1.07	1.1	1.12	1.15	1.2	1.22	1.23

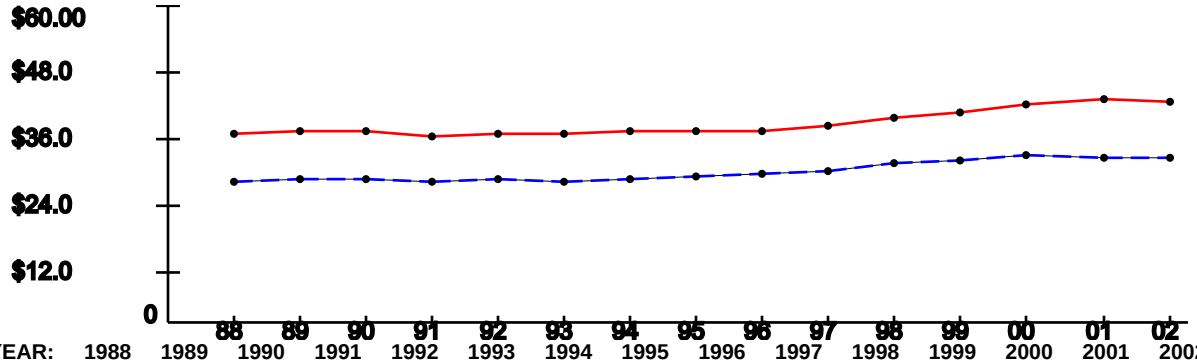
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	3.42%	4.87%	5.6%	5%	4.4%	4.48%	4.23%	3.94%	3.47%	2.82%	2.53%	3.27%	3.89%	3.75%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$35.91	$36.47	$36.33	$35.74	$36.05	$36.18	$36.42	$36.33	$36.47	$37.51	$38.94	$40.22	$41.65	$42.28	$42.06
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Tue Apr 12 10:24:07 EDT 2005

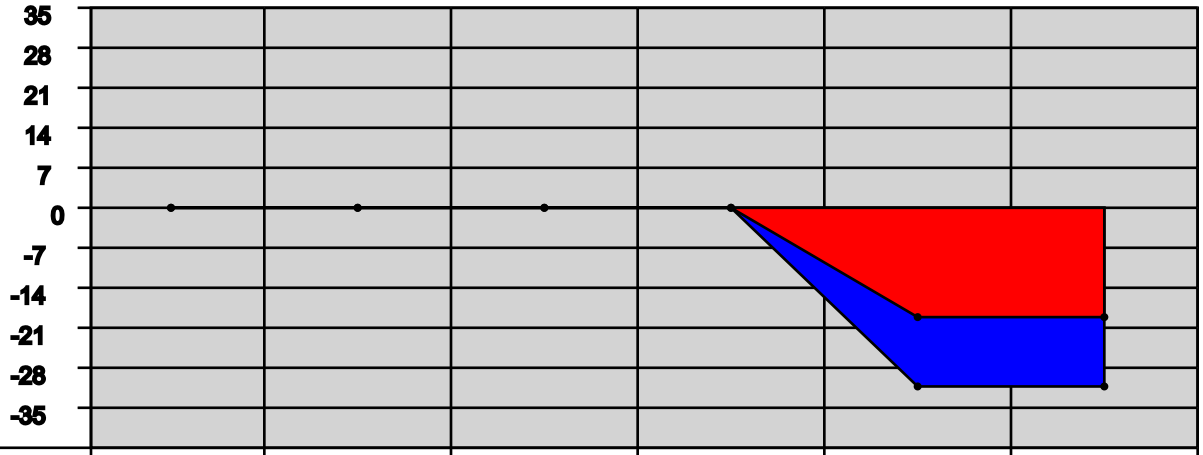
ECONOMIC IMPACT DATA

Scenario: Co-locate OSD to Ft Meade and NNMC, Bethesda
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: Hoffman 1 - Alexandria - VA
Action: HSA-0053 losing Hoffman 1; Alexandria, VA - OSD

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	1,648
Authorized Manpower(2005) / ROI Employment(2002):	0.06%
Total Estimated Job Change:	-33
Total Estimated Job Change / ROI Employment(2002):	-0%

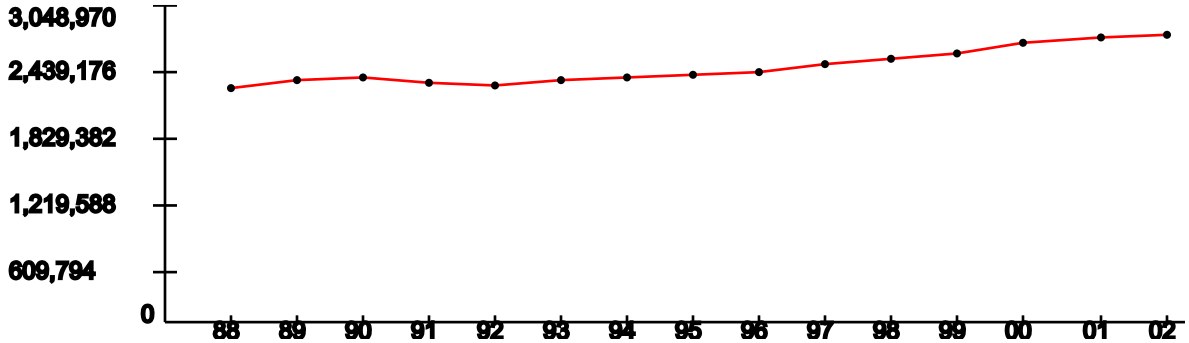
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	-20	0
Cumulative Direct:	0	0	0	0	-20	-20
Cum Indir/Induc:	0	0	0	0	-13	-13
Cumulative Total:	0	0	0	0	-33	-33

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

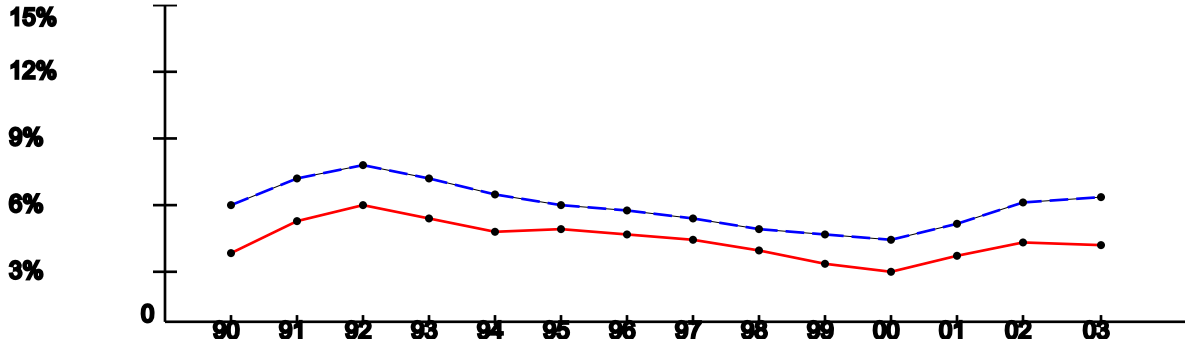
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.03	1.04	1.02	1.01	1.03	1.04	1.06	1.07	1.1	1.12	1.15	1.2	1.22	1.23

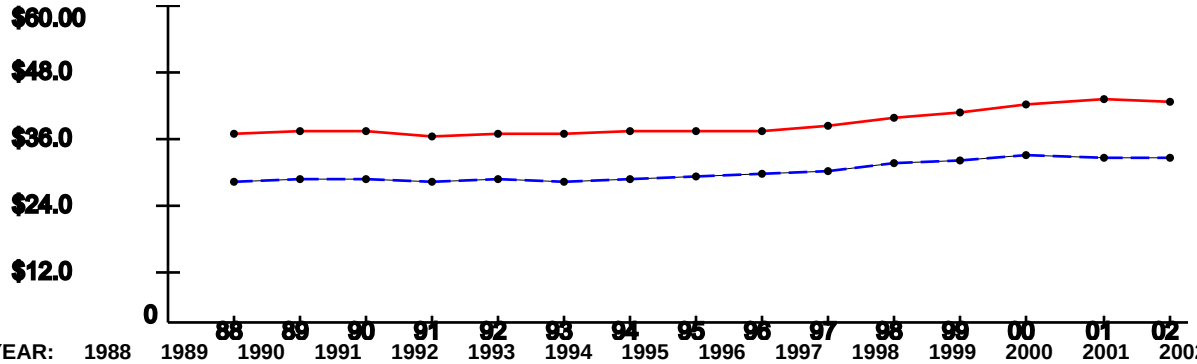
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	3.42%	4.87%	5.6%	5%	4.4%	4.48%	4.23%	3.94%	3.47%	2.82%	2.53%	3.27%	3.89%	3.75%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$35.91	$36.47	$36.33	$35.74	$36.05	$36.18	$36.42	$36.33	$36.47	$37.51	$38.94	$40.22	$41.65	$42.28	$42.06
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Tue Apr 12 10:24:07 EDT 2005

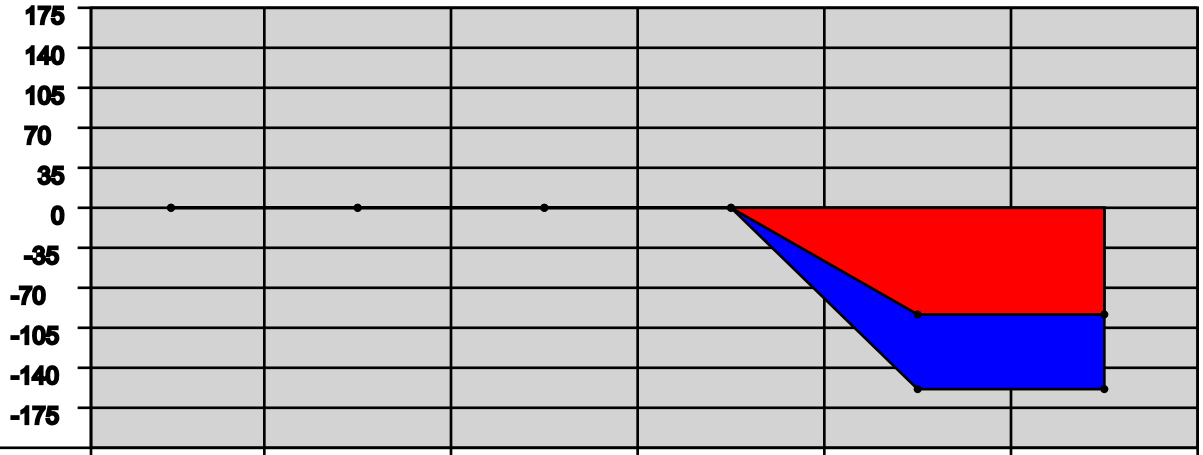
ECONOMIC IMPACT DATA

Scenario: Co-locate OSD to Ft Meade and NNMC, Bethesda
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: Crystal Plaza 6 - Arlington - VA -USN
Action: HSA-0053 losing Crystal Plaza 6; Arlington, VA

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	77
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-161
Total Estimated Job Change / ROI Employment(2002):	-0.01%

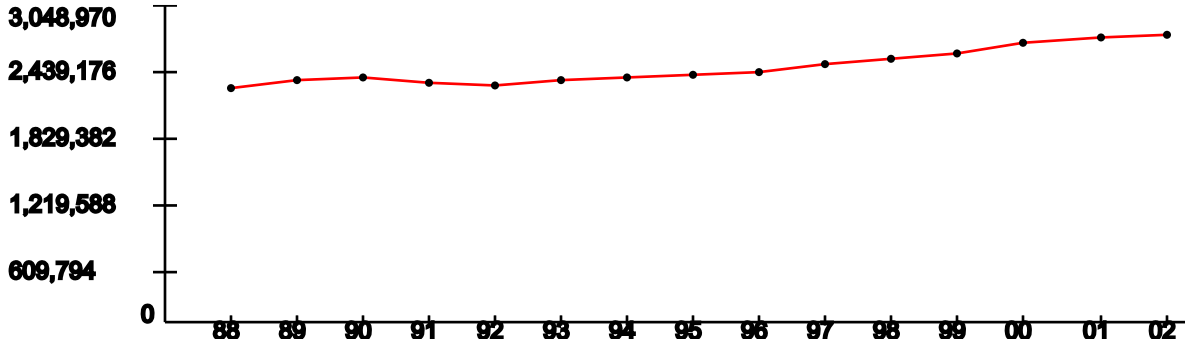
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	0	0	-31	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	-64	0
Cumulative Direct:	0	0	0	0	-95	-95
Cum Indir/Induc:	0	0	0	0	-66	-66
Cumulative Total:	0	0	0	0	-161	-161

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

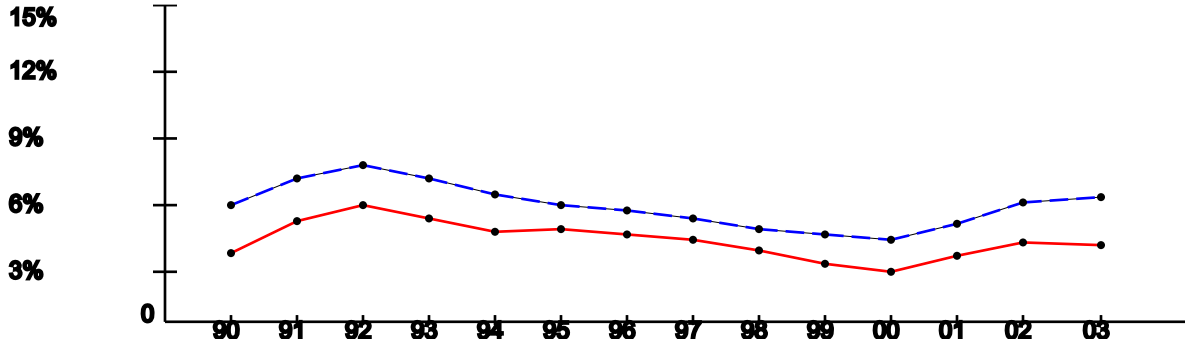
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.03	1.04	1.02	1.01	1.03	1.04	1.06	1.07	1.1	1.12	1.15	1.2	1.22	1.23

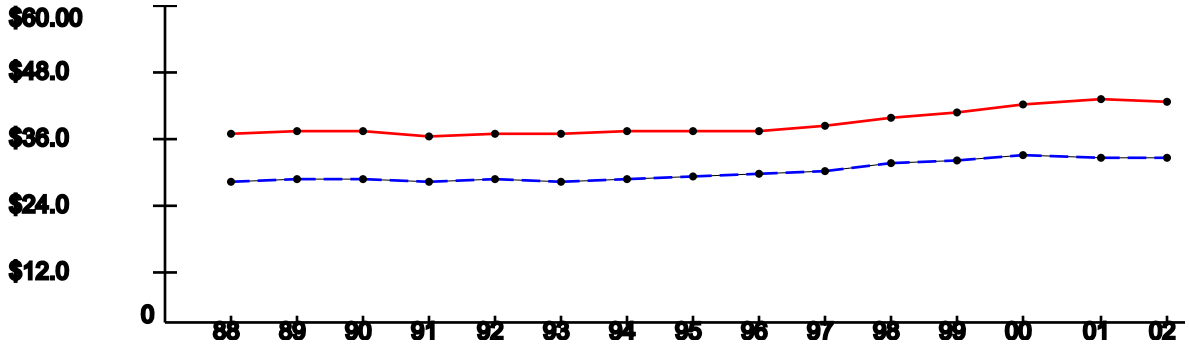
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	3.42%	4.87%	5.6%	5%	4.4%	4.48%	4.23%	3.94%	3.47%	2.82%	2.53%	3.27%	3.89%	3.75%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$35.91	$36.47	$36.33	$35.74	$36.05	$36.18	$36.42	$36.33	$36.47	$37.51	$38.94	$40.22	$41.65	$42.28	$42.06
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Tue Apr 12 10:24:08 EDT 2005

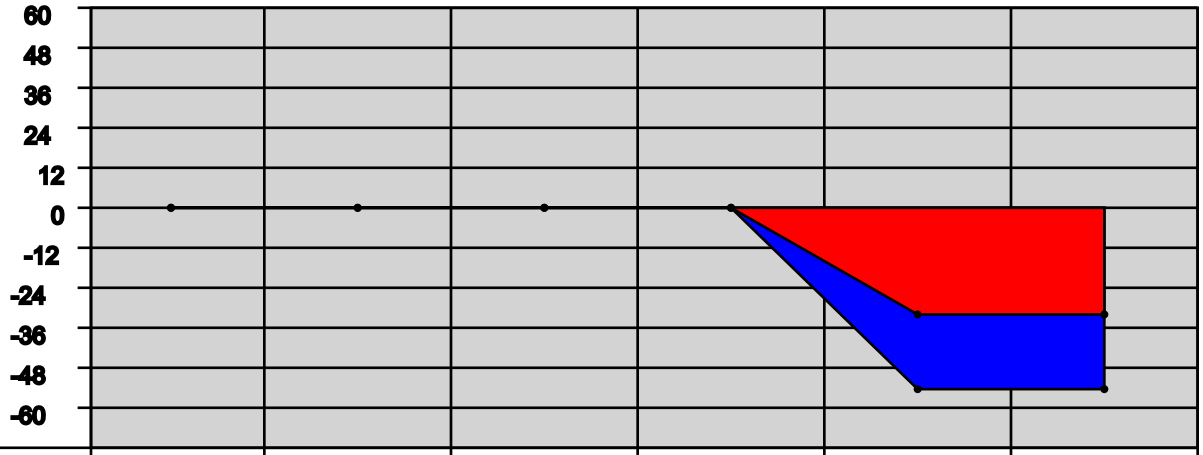
ECONOMIC IMPACT DATA

Scenario: Co-locate OSD to Ft Meade and NNMC, Bethesda
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: 1901 North Beauregard Street - Alexandria - VA
Action: HSA-0053 losing 1901 N Beauregard St; Alexandria, VA

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	0
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-57
Total Estimated Job Change / ROI Employment(2002):	-0%

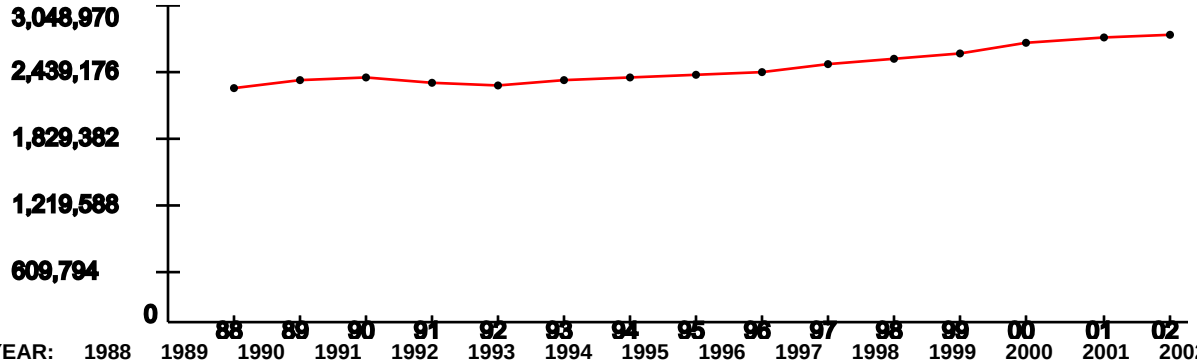
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	-2	0
Direct Civilian:	0	0	0	0	-1	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	-31	0
Cumulative Direct:	0	0	0	0	-34	-34
Cum Indir/Induc:	0	0	0	0	-23	-23
Cumulative Total:	0	0	0	0	-57	-57

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

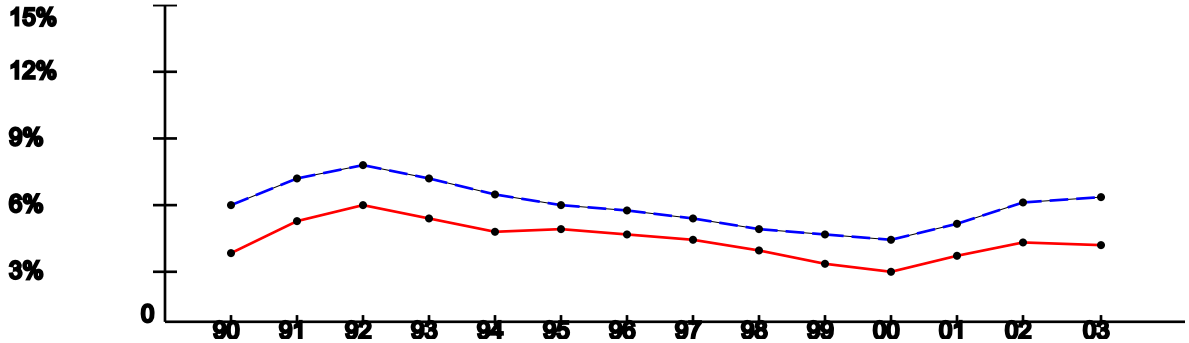
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.03	1.04	1.02	1.01	1.03	1.04	1.06	1.07	1.1	1.12	1.15	1.2	1.22	1.23

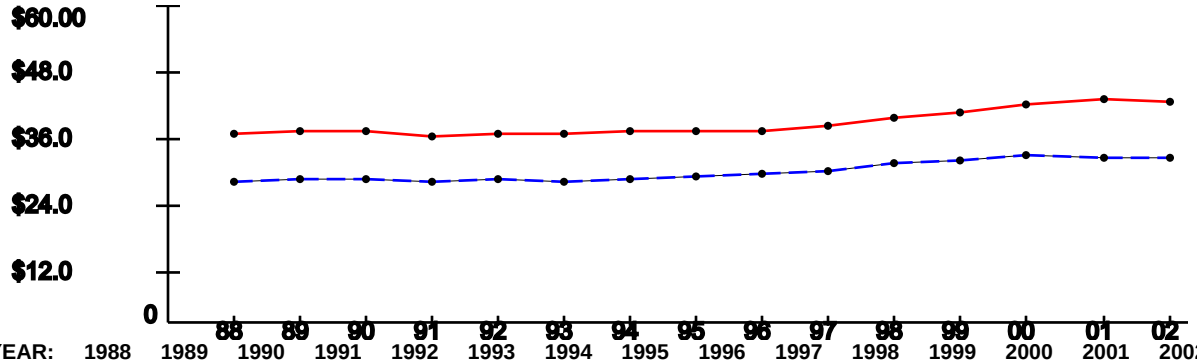
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	3.42%	4.87%	5.6%	5%	4.4%	4.48%	4.23%	3.94%	3.47%	2.82%	2.53%	3.27%	3.89%	3.75%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$35.91	$36.47	$36.33	$35.74	$36.05	$36.18	$36.42	$36.33	$36.47	$37.51	$38.94	$40.22	$41.65	$42.28	$42.06
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Tue Apr 12 10:24:08 EDT 2005

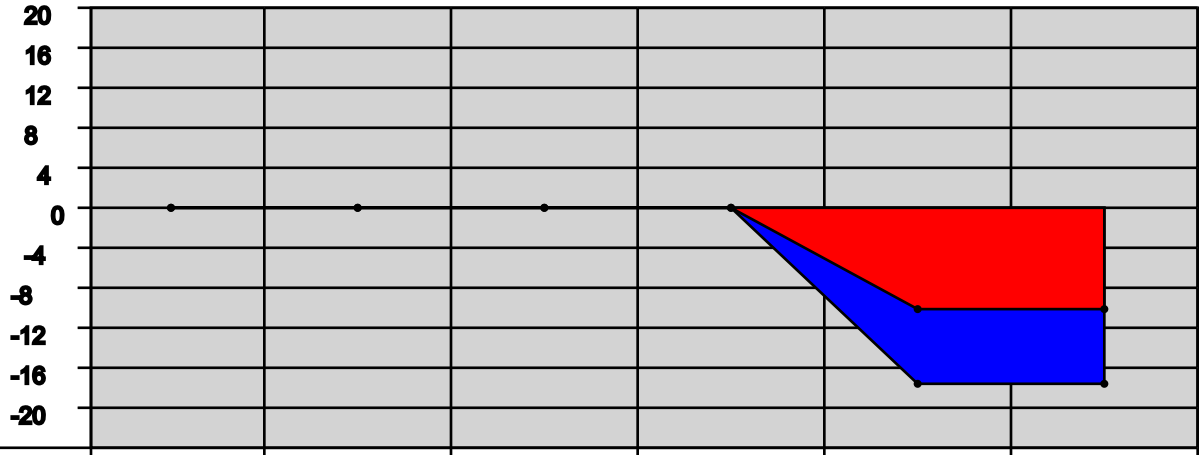
ECONOMIC IMPACT DATA

Scenario: Co-locate OSD to Ft Meade and NNMC, Bethesda
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: Crown Ridge - Fairfax - VA
Action: HSA-0053 losing Crown Ridge; Fairfax, VA

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	9
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-21
Total Estimated Job Change / ROI Employment(2002):	-0%

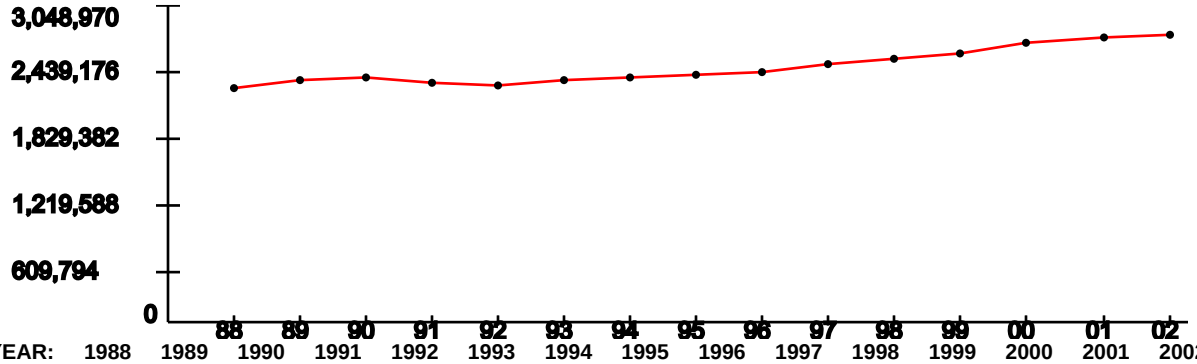
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	0	0	-9	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	-3	0
Cumulative Direct:	0	0	0	0	-12	-12
Cum Indir/Induc:	0	0	0	0	-9	-9
Cumulative Total:	0	0	0	0	-21	-21

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

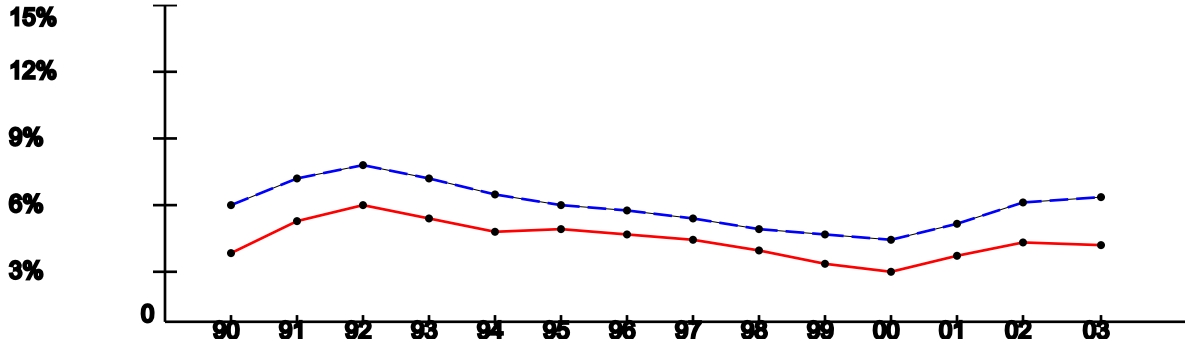
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.03	1.04	1.02	1.01	1.03	1.04	1.06	1.07	1.1	1.12	1.15	1.2	1.22	1.23

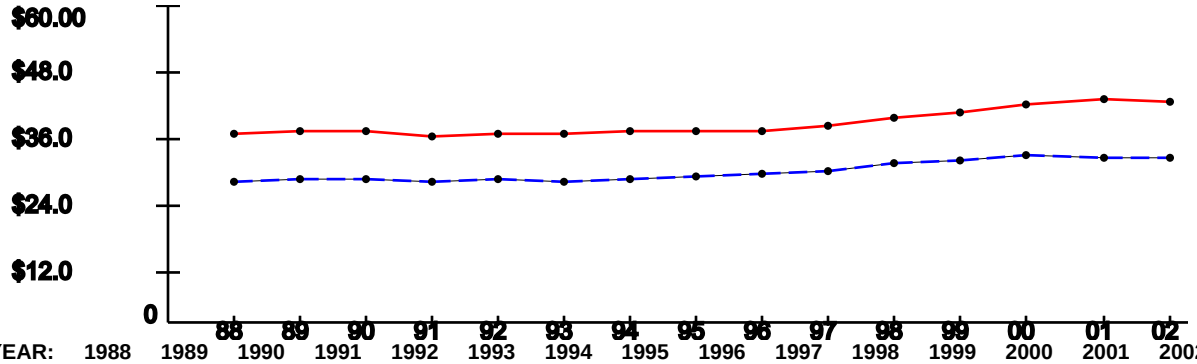
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	3.42%	4.87%	5.6%	5%	4.4%	4.48%	4.23%	3.94%	3.47%	2.82%	2.53%	3.27%	3.89%	3.75%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$35.91	$36.47	$36.33	$35.74	$36.05	$36.18	$36.42	$36.33	$36.47	$37.51	$38.94	$40.22	$41.65	$42.28	$42.06
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Tue Apr 12 10:24:08 EDT 2005

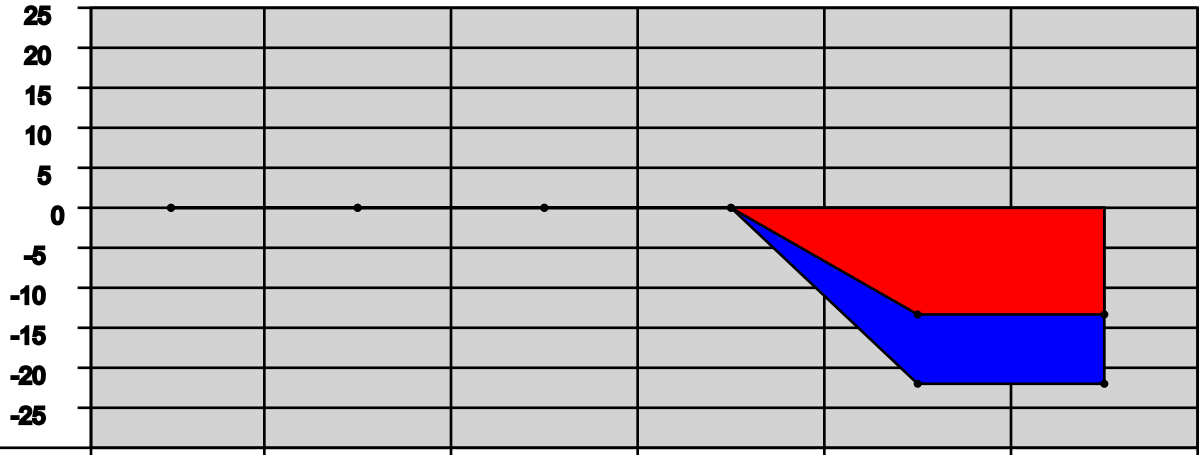
ECONOMIC IMPACT DATA

Scenario: Co-locate OSD to Ft Meade and NNMC, Bethesda
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: WALTER REED
Action: HSA-0053 losing installation - Forest Glen Annex 172

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	5,860
Authorized Manpower(2005) / ROI Employment(2002):	0.21%
Total Estimated Job Change:	-23
Total Estimated Job Change / ROI Employment(2002):	-0%

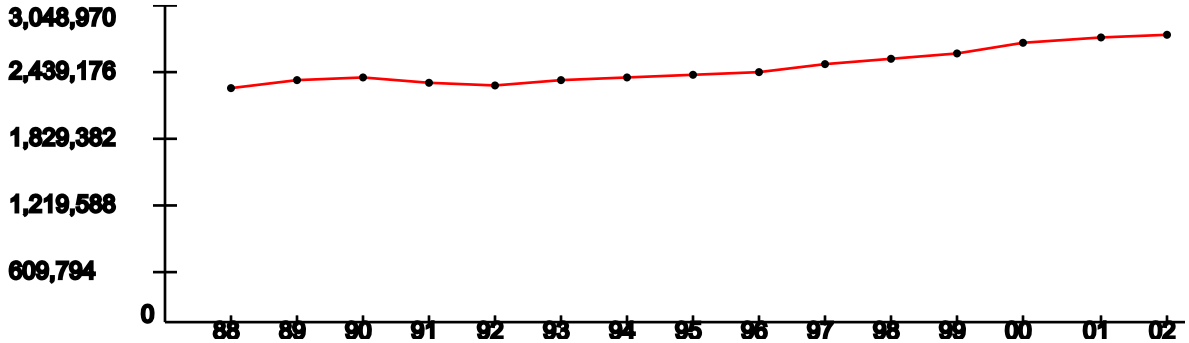
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	-14	0
Cumulative Direct:	0	0	0	0	-14	-14
Cum Indir/Induc:	0	0	0	0	-9	-9
Cumulative Total:	0	0	0	0	-23	-23

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

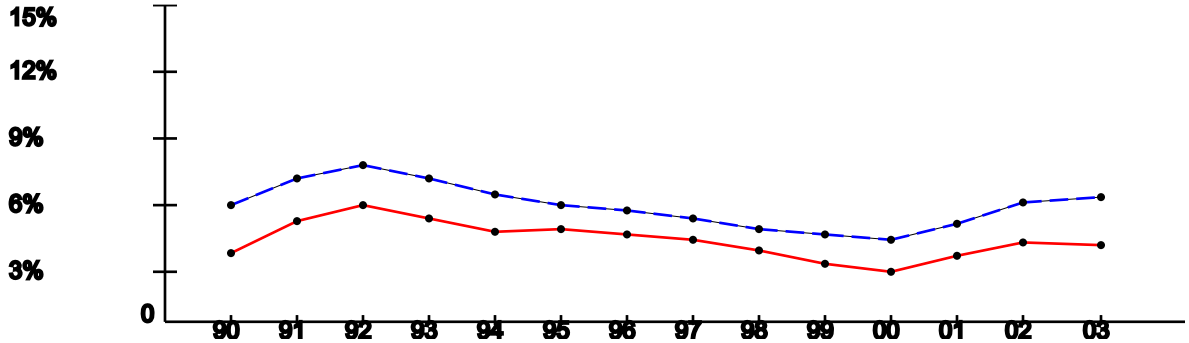
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.03	1.04	1.02	1.01	1.03	1.04	1.06	1.07	1.1	1.12	1.15	1.2	1.22	1.23

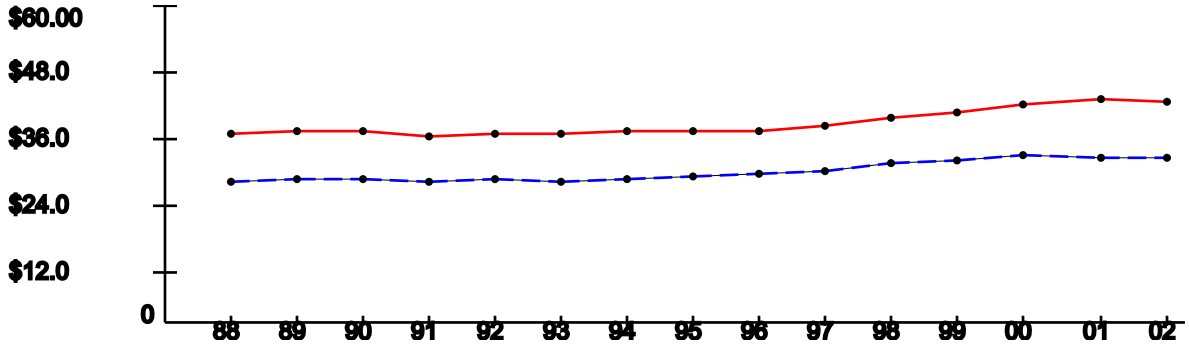
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	3.42%	4.87%	5.6%	5%	4.4%	4.48%	4.23%	3.94%	3.47%	2.82%	2.53%	3.27%	3.89%	3.75%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$35.91	$36.47	$36.33	$35.74	$36.05	$36.18	$36.42	$36.33	$36.47	$37.51	$38.94	$40.22	$41.65	$42.28	$42.06
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

COMNAVDIST_WASHINGTON_DC, DC

[GAINING INSTALLATION: NATIONAL NAVAL MEDICAL CENTER (NNMC), BETHESDA, MD.

Demographics

The following tables provide a short description of the area near the installation/activity. COMNAVDIST_WASHINGTON_DC is within Washington, DC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington, DC-MD-VA-WV PMSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria City	128283
Arlington	189453
District Of Columbia	572059
Fairfax	969749
Falls Church City	10377
Montgomery	873341
Prince George's	801515
Total	3,544,777

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 170

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg $41,994)	$57,291	Basis: MSA
Median House Value	(US Avg $119,600)	$161,600	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		$2,006	

In-state Tuition for Family Member	No	
In-state Tuition Continues if Member PCSs Out of State	No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	733,042	7 of 7 districts
Students Enrolled	531,782	7 of 7 districts
Average Pupil/Teacher Ratio	18.5:1	7 of 7 districts
High School Students Enrolled	158,850	7 of 7 districts
Average High School Graduation Rate (US Avg 67.3%)	86.9%	7 of 7 districts
Average Composite SAT I Score (US Avg 1026)	1016	7 of 7 districts
Average ACT Score (US Avg 20.8)	99999	7 of 7 districts
Available Graduate/PhD Programs	46	
Available Colleges and/or Universities	69	
Available Vocational and/or Technical Schools	29	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%

National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.6%	.9%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	9,031	15,667	4,923,153	Basis: MSA
Ratio	1:545	1:314		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from COMNAVDIST_WASHINGTON_DC to nearest commercial airport: 3.7 miles
Is COMNAVDIST_WASHINGTON_DC served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

FORT BELVOIR, VA

[GAINING INSTALLATION]

Demographics

The following tables provide a short description of the area near the installation/activity. FORT BELVOIR is 8 miles from Alexandria, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington DC MSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria	128283
Arlington	189453
District Of Columbia	572059
Fairfax	969749
Falls Church	10377
Montgomery	873341
Prince George's	801515
Total	3,544,777

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 79

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg $41,994)	$62,216	Basis: MSA
Median House Value	(US Avg $119,600)	$178,900	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		$2,006	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State			

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	227,602	2 of 2 districts
Students Enrolled	220,963	2 of 2 districts
Average Pupil/Teacher Ratio	15.6:1	2 of 2 districts
High School Students Enrolled	66,102	2 of 2 districts
Average High School Graduation Rate (US Avg 67.3%)	96.7%	2 of 2 districts
Average Composite SAT I Score (US Avg 1026)	1077	2 of 2 districts
Average ACT Score (US Avg 20.8)	21	2 of 2 districts
Available Graduate/PhD Programs	6	
Available Colleges and/or Universities	15	
Available Vocational and/or Technical Schools	2	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.4%	1.0%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	15,810	9,163	4,923,153	Basis: MSA
Ratio	1:311	1:537		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT BELVOIR to nearest commercial airport: 19.9 miles
Is FORT BELVOIR served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

DLA - Business Systems Modernization, Crystal Plaza 5, ARLINGTON, VA, VA

[PROXY FOR LOSING LEASED LOCATIONS: (1) Webb Building, Arlington, VA; (2) 1440-1450 South Eads Street, Arlington, VA; (3) North Tower, 2800 Crystal Drive, Arlington, VA; (4) Nash Street Bldg., 1400 Key Boulevard, Arlington, VA; (5) 1401 Wilson Boulevard, Arlington, VA; (6) 1555 Wilson Boulevard, Arlington, VA; (7) 1600 Wilson Boulevard, Arlington, VA; (8) Rosslyn Plaza North, Arlington, VA; (9) James Polk Building, Arlington, VA; (10) Crystal Gateway 1, Arlington, VA; (11) Crystal Gateway 2, Arlington, VA; (12) Crystal Gateway 3, Arlington, VA; (13) Crystal Gateway North, Arlington, VA; (14) Crystal Mall 2-3-4, Arlington, VA; (15) Crystal Mall 3, Arlington, VA; (16) Crystal Plaza 6, Arlington, VA; (17) Crystal Square 4, Arlington, VA; (18) 1901 North Beauregard Street, Alexandria, VA; (19) 2001 N. Beauregard Street, Alexandria, VA; (20) 1010 North Glebe Rd., Arlington, VA; (21) 1500 Wilson Boulevard, Arlington, VA; (22) 1515 Wilson Boulevard, Arlington, VA; (23) Ballston Metro Center, Arlington, VA; (24) Crystal Square 5, Arlington, VA; (25) Presidential Tower, Arlington, VA].

Demographics

The following tables provide a short description of the area near the installation/activity. Business Systems Modernization, Crystal Plaza 5, ARLINGTON, VA is within Arlington, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington-Baltimore, DC--MD--VA--WV CMSA	7,608,070

The following entities comprise the military housing area (MHA):

County/City	Population
Arlington	189453
Total	189,453

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 7

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg $41,994)	$57,291	Basis: MSA
Median House Value (US Avg $119,600)	$157,400	
GS Locality Pay ("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate	$2,006	
In-state Tuition for Family Member	No	
In-state Tuition Continues if Member PCSs Out of State	No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	19,461	1 of 1 district
Students Enrolled	18,839	1 of 1 district
Average Pupil/Teacher Ratio	19.5:1	1 of 1 district
High School Students Enrolled	5,389	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	87.0%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1079	1 of 1 district
Average ACT Score (US Avg 20.8)		1 of 1 district
Available Graduate/PhD Programs	7	
Available Colleges and/or Universities	3	
Available Vocational and/or Technical Schools	0	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.6%	.9%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	171,798	Basis: MSA
Vacant Sale Units	32,444	
Vacant Rental Units	52,706	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	15,424	8,574	7,608,070	Basis: MSA
Ratio	1:493	1:887		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.1	Basis: MSA

National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Business Systems Modernization, Crystal Plaza 5, ARLINGTON, VA to nearest commercial airport: 1.5 miles
Is Business Systems Modernization, Crystal Plaza 5, ARLINGTON, VA served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

IG - Arlington, VA (400 Army Navy Drive) (VA1542ZZ), VA

[PROXY FOR LOSING LEASED LOCATION: 4015 Wilson Boulevard, Arlington, VA]

Demographics

The following tables provide a short description of the area near the installation/activity. Arlington, VA (400 Army Navy Drive) (VA1542ZZ) is 5.1 miles from , the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington, DC, MD, VA, WV PMSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria City	128283
Arlington	189453
District Of Columbia	572059
Fairfax	969749
Fairfax City	21498
Falls Church City	10377
Montgomery	873341
Prince George's	801515
Prince George's	801515
Prince George's	801515
Prince George's	801515
Total	3,566,275

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 208

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg $41,994)	$62,216	Basis:

Median House Value (US Avg $119,600)	$178,900	MSA
GS Locality Pay ("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate	$2,006	
In-state Tuition for Family Member	No	
In-state Tuition Continues if Member PCSs Out of State	No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	19,461	1 of 1 district
Students Enrolled	19,120	1 of 1 district
Average Pupil/Teacher Ratio	19.2:1	1 of 1 district
High School Students Enrolled	5,437	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	87.0%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1065	1 of 1 district
Average ACT Score (US Avg 20.8)		
Available Graduate/PhD Programs	29	
Available Colleges and/or Universities	16	
Available Vocational and/or Technical Schools	18	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.4%	1.0%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	15,810	9,163	4,923,153	Basis: MSA
Ratio	1:311	1:537		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Arlington, VA (400 Army Navy Drive) (VA1542ZZ) to nearest commercial airport: 1.7 miles
Is Arlington, VA (400 Army Navy Drive) (VA1542ZZ) served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

DISA - Hoffman Building One - DSO, VA

[LOSING LEASED LOCATION: Hoffman One Building, 2461 Eisenhower Avenue, Alexandria, VA.]

Demographics

The following tables provide a short description of the area near the installation/activity. Hoffman Building One - DSO is 7.18 miles from Washington, DC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington-Baltimore, DC-MD-VA-WV	7,608,070

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria	128283
Arlington	189453
Fairfax	969749
Falls Church	10377
Total	1,297,862

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 164

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg $41,994)	$57,291	Basis: MSA
Median House Value	(US Avg $119,600)	$161,600	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		$2,006	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	11,415	1 of 1 district
Students Enrolled	10,979	1 of 1 district
Average Pupil/Teacher Ratio	8.1:1	1 of 1 district
High School Students Enrolled	2,709	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	92.0%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	988	1 of 1 district
Average ACT Score (US Avg 20.8)		1 of 1 district
Available Graduate/PhD Programs	42	
Available Colleges and/or Universities	161	
Available Vocational and/or Technical Schools	57	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.4%	1.0%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	171,798	Basis: MSA
Vacant Sale Units	32,444	
Vacant Rental Units	52,706	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	15,463	8,767	7,608,070	Basis: MSA
Ratio	1:492	1:868		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Hoffman Building One - DSO to nearest commercial airport: 5.5 miles
Is Hoffman Building One - DSO served by regularly scheduled public transportation?
Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

DSS - Defense Security Service, VA

[PROXY FOR LOSING LEASED LOCATIONS: (1) 4850 Mark Center Drive, Alexandria, VA; (2) 621 North Payne Street, Alexandria, VA; (3) Alexandria Tech Center IV, Alexandria, VA.]

Demographics

The following tables provide a short description of the area near the installation/activity. Defense Security Service is 7 miles from Washington, DC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washinbgton_Baltimore, DC-MD-VA-WV	7,608,070

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria City	128283
Total	128,283

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 17

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg $41,994)	$57,291	Basis: MSA
Median House Value	(US Avg $119,600)	$161,600	
GS Locality Pay	("Rest of US" 10.9%)	.1%	
O-3 with Dependents BAH Rate		$2,006	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	11,415	1 of 1 district
Students Enrolled	10,979	1 of 1 district
Average Pupil/Teacher Ratio	8.0:1	1 of 1 district
High School Students Enrolled	2,709	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	92.0%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	988	1 of 1 district
Average ACT Score (US Avg 20.8)		1 of 1 district
Available Graduate/PhD Programs	13	
Available Colleges and/or Universities	7	
Available Vocational and/or Technical Schools	16	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.3%	1.5%	2.6%	3.3%	2.7%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	1 of 1 county	1 of 1 county	1 of 1 county	1 of 1 county	1 of 1 county

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.4%	4.9%	.0%	-2.1%	1.4%

National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	1 of 1 county	1 of 1 county	1 of 1 county	1 of 1 county	1 of 1 county

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	171,798	Basis: MSA
Vacant Sale Units	32,444	
Vacant Rental Units	52,706	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	477	330	128,283	Basis: 1 of 1 county
Ratio	1:269	1:389		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,165.0	Basis: 1 of 1 county
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Defense Security Service to nearest commercial airport: 5.0 miles
Is Defense Security Service served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

DISA - 5600 Columbia Pike, VA

[PROXY FOR LOSING LEASED LOCATION: (1) Crown Ridge Office Bldg., 4035 Ridgetop, Fairfax, VA]

Demographics

The following tables provide a short description of the area near the installation/activity. 5600 Columbia Pike is 5.5 miles from Alexandria, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington-Baltimore, DC-MD-VA-WV CMSA	7,608,070

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria	128283
Arlington	189453
Fairfax	969749
Falls Church	10377
Total	1,297,862

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 164

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg $41,994)	$57,291	Basis: MSA
Median House Value	(US Avg $119,600)	$161,600	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		$2,006	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	161,687	1 of 1 district
Students Enrolled	157,854	1 of 1 district
Average Pupil/Teacher Ratio	15.5:1	1 of 1 district
High School Students Enrolled	47,577	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	98.1%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1110	1 of 1 district
Average ACT Score (US Avg 20.8)	21	1 of 1 district
Available Graduate/PhD Programs	53	
Available Colleges and/or Universities	185	
Available Vocational and/or Technical Schools	55	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.4%	1.0%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	171,798	Basis: MSA
Vacant Sale Units	32,444	
Vacant Rental Units	52,706	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	15,463	8,767	7,608,070	Basis: MSA
Ratio	1:492	1:868		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from 5600 Columbia Pike to nearest commercial airport: 6.2 miles
Is 5600 Columbia Pike served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

DISA - Skyline Complex - Sky7, VA

[PROXY FOR LOSING LEASED LOCATIONS: (1) Skyline Four, Falls Church, VA; (2) Skyline Five, Falls Church, VA; (3) Skyline Six, Falls Church, VA.]

Demographics

The following tables provide a short description of the area near the installation/activity. Skyline Complex - Sky7 is 5.3 miles from Washington, DC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
WASH-BALT-DC-MD-VA-WV	7,608,070

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria	129283
Arlington	189453
Fairfax	969749
Falls Church	10377
Total	1,298,862

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 164

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg $41,994)	$57,291	Basis: MSA
Median House Value	(US Avg $119,600)	$161,600	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		$2,006	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	1,611,687	1 of 1 district
Students Enrolled	157,854	1 of 1 district
Average Pupil/Teacher Ratio	15.5:1	1 of 1 district
High School Students Enrolled	47,577	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	98.1%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1110	1 of 1 district
Average ACT Score (US Avg 20.8)	21	1 of 1 district
Available Graduate/PhD Programs	60	
Available Colleges and/or Universities	185	
Available Vocational and/or Technical Schools	55	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.4%	1.0%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	171,798	Basis: MSA
Vacant Sale Units	32,444	
Vacant Rental Units	52,706	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	15,463	8,767	7,608,070	Basis: MSA
Ratio	1:492	1:868		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Skyline Complex - Sky7 to nearest commercial airport: 5.4 miles
Is Skyline Complex - Sky7 served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

WALTER REED ARMY MEDICAL CENTER, DC

[LOSING INSTALLATION: Forest Glen Annex]

Demographics

The following tables provide a short description of the area near the installation/activity. WALTER REED ARMY MEDICAL CENTER is within Washington, DC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
WASHINGTON MSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria	128283
Arlington	189453
District Of Columbia	572059
Fairfax	969749
Falls Church	10377
Montgomery	873341
Prince George's	801515
Total	3,544,777

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 117

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg $41,994)	$62,216	Basis: MSA
Median House Value	(US Avg $119,600)	$178,900	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		$2,006	
In-state Tuition for Family Member		No	

In-state Tuition Continues if Member PCSs Out of State		

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	139,950	1 of 1 district
Students Enrolled	138,879	1 of 1 district
Average Pupil/Teacher Ratio	10.8:1	1 of 1 district
High School Students Enrolled	43,467	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	91.8%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1094	1 of 1 district
Average ACT Score (US Avg 20.8)		1 of 1 district
Available Graduate/PhD Programs	25	
Available Colleges and/or Universities	12	
Available Vocational and/or Technical Schools	22	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.4%	1.0%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	15,810	9,163	4,923,153	Basis: MSA
Ratio	1:311	1:537		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from WALTER REED ARMY MEDICAL CENTER to nearest commercial airport: 10.0 miles

Is WALTER REED ARMY MEDICAL CENTER served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

DEPARTMENT OF THE NAVY
OFFICE OF THE SECRETARY
1000 NAVY PENTAGON
WASHINGTON, DC 20350-1000

06 April 2005

MEMORANDUM FOR CHAIR, HEADQUARTERS AND SUPPORT ACTIVITIES JOINT CROSS SERVICE GROUP

Subj: REQUEST FOR SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (SSEIs)

Ref: (a) HSA JCSG ltr of 01 APR 05 Re: HSA-0053

Encl: (1) SSEI for HSA-0053

Per Memorandum, Acting Under Secretary of Defense (Acquisition, Technology & Logistics) and Chairman, Infrastructure Steering Group, dated December 7, 2004, Subject: Transformation Through Base Realignment and Closure (BRAC 2005) Policy Memorandum Four-Selection Criteria 7 and 8 and your request, reference (a), enclosure (1) is provided.

Each document is compiled by our environmental staff based on certified data for the Department of the Navy installations involved in the scenarios. The data continues to be reviewed and refreshed. If we discover changes, which alter our environmental analysis, we will notify you accordingly. If you have any questions or require any additional information, please feel free to contact my point of contact CDR Margy Carlson JAGC, USN at (703) 602-6528.

Anne Rathmell Davis
Special Assistant to the Secretary of the Navy
for Base Realignment and Closure

Summary of Scenario Environmental Impacts

HSA Scenario HSA-0053 (DON installations only):

Action # 1: Relocate a portion of the overflow from the Pentagon Renovation Project to the National Naval Medical Center, Bethesda, MD

General Environmental Impacts

Environmental Resource Area	National Naval Medical Center Bethesda, MD (Installation Gaining Function)
Air Quality	No impact.
Cultural/Archeological/Tribal Resources	No impact. Rehab of existing facility.
Dredging	No impact.
Land Use Constraints/Sensitive Resource Areas	No impact. Rehab of existing facility.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.
Noise	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.
Waste Management	Increases with in manageable limits. No impact.
Water Resources	Increases within manageable limits. No impact.
Wetlands	No impact.

Impacts of Costs

Selection Criterion 8 Environmental Points	National Naval Medical Center Bethesda, MD (Installation Gaining Function)
Environmental Restoration	DERA costs $2.9M thru FY03; CTC $2.5M.
Waste Management	None.
Environmental Compliance	$75K Environmental Non-MILCON costs reported to cover costs of NEPA documents for rehab project.

Other Environmental Considerations

For those scenarios where the losing installation is leased property, the scenario proponent may assume, absent data to the contrary, that the owner of that property will continue to lease it for similar purposes, and as such, departing such leased location will not adversely impact the environment. Furthermore, the owner of the leased property will become responsible for all environmental restoration, waste management, and environmental compliance at the leased location upon termination of the lease, the scenario proponent may assume that the closure or realignment scenario will not result in costs related to environmental restoration, waste management, and environmental compliance, unless the lease expressly requires such activities before the lease may be terminated (in which case these costs should be included in the summary). Absent any such lease requirements, the scenario proponent need only request that a summary of Scenario Environmental Impacts be completed by the Military Department or DLA for the gaining installation.

Based on the above guidance, the following leased locations within NCR do not require Criterion 8 reports:

HSA-0053 / Current Leased Locations

1010 North Glebe Road; Arlington; VA	Crystal Gateway 3; Arlington; VA
1400-1450 S. Eads Street; Arlington; VA	Crystal Gateway North; Arlington; VA
1401 Wilson Boulevard; Arlington; VA	Crystal Mall 2-3-4; Arlington; VA
1500 Wilson Boulevard; Arlington; VA	Crystal Mall 3; Arlington; VA
1515 Wilson Boulevard; Arlington; VA	Crystal Plaza 6; Arlington, VA
1555 Wilson Boulevard; Arlington; VA	Crystal Square 4; Arlington; VA
1600 Wilson Boulevard; Arlington; VA	Crystal Square 5; Arlington; VA
1901 North Beauregard Street; Alexandria; VA	Hoffman 1; Alexandria; VA
2001 North Beauregard Street; Alexandria; VA	James Polk Building; Arlington; VA
400 Army Navy Drive; Arlington; VA	Nash Street Building; Arlington; VA
4015 Wilson Boulevard; Arlington; VA	North Tower; Arlington; VA
4850 Mark Center ; Alexandria; VA	Presidential Tower; Arlington, VA
621 North Payne Street; Alexandria; VA	Rosslyn Plaza North; Arlington; VA
Alexandria Tech Center IV; Alexandria; VA	Skyline Five; Falls Church; VA
Ballston Metro Center; Arlington; VA	Skyline Four ; Falls Church; VA
Crown Ridge; Fairfax; VA	Skyline Six; Falls Church; VA
Crystal Gateway 1; Arlington; VA	Webb Building; Arlington; VA
Crystal Gateway 2; Arlington; VA	

Considerations Concerning COBRA Analysis

None

SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS **[TABS FINAL VERSION]**

SCENARIO #HSA-0053 **TITLE: HSA-0053 CLOSE 13 AND REALIGN 23 LEASED INSTALLATIONS**

GENERAL DESCRIPTION: Close 13 and realign 23 leased locations by co-locating components of the Office of the Secretary of Defense, Washington Headquarters Services, the Defense Technology Security Administration, the Defense Legal Services Agency, the Defense Human Resources Activity, the DoD Education Activity, and the DoD Inspector General along with sufficient space to accommodate overflow from the Pentagon Renovation Project to an administrative campus at the Engineering Proving Ground site at Ft Belvoir and National Naval Medical Center - Bethesda.

Notes:
1). Requires approximately 1,462,000 SF of new MILCON at Ft Belvoir, and moves approximately 6,000 personnel.

ANALYST: COL CRABTREE **LAST UPDATED: 4/1/05**

Env Resource Area	*Gaining* Installation Assessment Inst Name: Ft Belvoir	Analyst Comments (& data source(s) that drive assessment)
Air Quality	Impact Expected. Ft Belvoir is currently in Non-Attainment area for Ozone and PM 2.5. Added operations will require New Source Review permitting and Air Conformity Analysis.	#213 –Moderate Non-Attainment for Ozone (1-hour), proposed/projected for Non-Attainment for Ozone (8-hour) and PM2.5. #211 - Permit thresholds projected to be exceeded for VOCs (based on 30% incr in emissions at Belvoir) #220 – Has a Major Title V Permit and (Natural) Minor Operating Permit. #218/ISR – No mission impact/No restr.
Cultural/Archeological/Tribal Resources	12 historical/prehistoric archeological resources reported, with restrictions to future construction. 62 historic properties listed. Potential impact may occur since resources must be evaluated on a case-by-case basis, thereby causing increased delays and costs.	#230- 12 historic/prehistoric (and 193 potentially eligible) sites that restrict future construction in certain areas. #231- No Native peoples sites; #232 - No high potential sites #233 - 100% surveyed #234 – No tribes interested in resources. #235 - 58 historic properties on 212 acres, 1 district and 4 resources outside of district. #236 – No Programmatic Agreement. ISR2 - No impact to mission
Dredging	No Impact.	#227 - If new activity requires dredging, then dredging may not be able to occur in the short term due to known dredging impediments #226, 228 - N/A
Land Use Constraints/Sensitive Resource Areas	No Impact.	Buildable Acres - 258 req'd, (6 times the size of a Large Admin Org.) approx 2,355 acres available. #201, 254– No restrictions/coordination required. #256 – One Sensitive Resource Area that restricts airspace. CERL Study – high encroachment projected
Marine Mammals/Mari	No Impact.	#248-253 - No restr

Noise	No Impact.	#239 - No noise contours off-installation.
Threatened& Endangered Species/Critical Habitat	Federally listed species includes Bald Eagle (*Haliaeetus leucocephalus*). Restrictions for TES include aircraft height restriction over nest during nesting season, and no land-disturbing training or timber clear cutting along undeveloped/undisturbed shorelines. Additional operations may further impact threatened / endangered species leading to additional restrictions on training or operations.	#249 Restrictions for TES are in place – no clear cutting or training 750 feet inland along undisturbed and undeveloped shoreline. Restricted helicopter flying #259 1 TES identified, Bald Eagle #260-262,264 - No habitat restrictions, no proposed critical habitat #263 – No candidate species; ISR2 shows no impact.
Waste Management	No Impact.	#269 – No RCRA Subpart X Permit; none required.
Water Resources	No Impact.	#276,278,293 – No water restrictions reported #279 - Doesn't discharge to impaired waterway. #824/825 indicates adequate water avail IREM – potable water infr. can support 19,000 more people. #291 –1 off-installation public water production plant #297 – 1 off-installation public ww plant #282 – No industrial wastewater trmt plant
Wetlands	No impact. Land outside of wetlands is available for construction.	#251 – Installation was surveyed in 1997 #257 – 10.2% of installation has wetlands that restrict operations, permits needed if planning to disturb wetlands.

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED);
SCENARIO #HSA-0053

Env Resource Area	*Losing* Installation Assessment Inst Name: Various Leased Locations	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No Impacts	Relocation of personnel away from leased sites has no environmental impact since bldg/facility owner is responsible for environmental compliance and impacts.
Cultural/ Archeological/Tribal Resources	No Impacts	
Dredging	No Impacts	
Land Use Constraints/Sensitive Resource Areas	No Impacts	
Marine Mammals/ Marine Resources / Marine Sanctuaries	No Impacts	
Noise	No Impacts	
Threatened& Endangered Species/ Critical Habitat	No Impacts	
Waste Management	No Impacts	
Water Resources	No Impacts	
Wetlands	No Impacts	

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED);

SCENARIO #HSA-0053

IMPACTS OF COSTS

Env Resource Area	Gaining Installations Inst Name: Ft Belvoir	Losing Installation Inst Name: Various Leased Locations
Environmental Restoration*	None	None.
Waste Management	None	None.
Environmental Compliance	BELVOIR: Air Conformity Analysis ($25K-$75K) New Source Review Permitting ($100K-$500K). Develop Programmatic Agreement for Arch/historical resources - ($10K) Endangered Species Management (includes monitoring) - $20K-$2M Re-alignment NEPA at gaining base - $1M (EIS, Based on moving >4000 pers)	None.
COBRA Costs:	BELVOIR: Air Conformity Analysis $50K New Source Review Permitting $100K Re-alignment NEPA (EIS) - $1M	None.