



DEPARTMENT OF THE NAVY
OFFICE OF THE SECRETARY
1000 NAVY PENTAGON
WASHINGTON, DC 20350-1000

DCN 8548

21 October 2004

**MEMORANDUM FOR DEPUTY CHIEF OF NAVAL OPERATIONS (FLEET
READINESS AND LOGISTICS) (N4)**

Subj: CRITERION FIVE (COBRA) DATA REQUEST # 2

Ref: (a) Meeting attended by Mr. Leather, Infrastructure Analysis Team (IAT)/Mr. Delacy,
Commander Naval Installations (CNI)/CDR Reichart, Naval District
Washington (NDW) of 22 October 2004

1. During reference (a) it was agreed that CNI would obtain certified Federal Building Fund lease data from NDW for IAT to post to the BRAC Reference Library.
2. The data requested is required to support BRAC-2005 COBRA analyses. Responses should be provided by October 28, 2004
3. My point of contact for this data is Mr. Jack Leather, 703-602-6527;
john.leather@navy.mil.

A handwritten signature in cursive script, appearing to read "Anne R. Davis".

Anne Rathmell Davis
Special Assistant to the Secretary of the Navy
for Base Realignment and Closure



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26 August 2004

MEMORANDUM FOR DEPUTY CHIEF OF NAVAL OPERATIONS (FLEET
READINESS AND LOGISTICS) (N4)
DEPUTY CHIEF OF STAFF FOR INSTALLATIONS AND
LOGISTICS (I&L)

Subj: CRITERION FIVE (COBRA) DATA REQUEST

Encl: (1) Cost of Base Realignment Actions (COBRA) data requirements

1. Enclosure (1) contains a list of data requirements that need to be certified by the chain of command.
2. Your staffs have already provided draft copies of this data to the IAT and there are no unresolved issues with the data. Formats used in the drafts are acceptable.
3. The data requested is required to support BRAC-2005 COBRA analyses. Responses should be provided by September 3, 2004
4. My point of contact for this data is Mr. Jack Leather, 703-602-6527; john.leather@navy.mil.

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Anne Rathmell Davis
Special Assistant to the Secretary of the Navy
for Base Realignment and Closure

COBRA DATA CALL

1. Cost and Utilization of Family Housing Data:

Question: For your activity, what is the percentage of family housing that will be privatized for FY05 through FY11?

Source / Reference: Activity family housing privatization plan.

Amplification: Do NOT include "801/802" leased housing.

Please fill in the following table(s)

FY	Percentage of Family Housing Privatized (%) numeric
FY05	
FY06	
FY07	
FY08	
FY09	
FY10	
FY11	

Question: For your installation, what were the family housing obligations for FY03 and what was the family housing utilization rate on 30 September 2003?

Source / Reference: All activities responsible for government family housing programs.

Amplification: 1. Include military families that live in government family housing including "801/802" leased housing. 2. Do NOT include those families who receive BAH and those who live in privatized housing.

Please fill in the following table(s)

FY	Accompanied Service Members Living in Family Housing (Pers) numeric	Officer Housing Units Vacant (FA) numeric	Enlisted Housing Units Vacant (FA) numeric	Family Housing Expenditures (\$) numeric	Family Housing Name (Text) string50
FY03					

2. Surface Motor Freight Costs:

Question: What was the average cost of surface freight movement from your installation for FY03 ?

Source / Reference: Base transportation office

Amplification: 1. Surface motor freight only (FAK). Do NOT include rail. 2. If you are co-located with other activities and utilize a common transportation office, ensure that all of the activities serviced by this office utilize the same

Please fill in the following table(s)

FY	Average Cost of Surface Motor Freight (\$/Ton/Mile) numeric	Activity Name
FY03		

3. Sustainment/Restoration & Modernization (SR/M) Data:

Utilizing certified data provided by OSD(AT&L), answer the following three questions:

Question: What is the total square feet of facilities, except for family housing, existing at your installation on 30 September 2003?

Question: What is the total PRV, except for family housing, existing at your installation on 30 September 2003?

Question: What is the total Sustainment requirement, except for family housing, existing at your installation on 30 September 2003?

Please fill in the following table(s)

FY	Activity Name	Square Feet	PRV	Sustainment
FY03				

Question: What is your global service recapitulation rate based on the approved methodology from JPAT5 and the certified data provided by OSD(AT&L)?

Please fill in the following table(s)

Recapitalization Rate

4. Unit Cost Adjustment (UCA) Regression Results:

Question: Based on the JPAT5 approved linear regression analysis that calculates the change in non-payroll BOS based on changes in installation population, what is the Base Operating Support (BOS) UCA for your service?

Please fill in the following table(s)

FY	UCA	R squared
FY03		