

## **Birmingham International Airport Air Guard Station, AL**

**Recommendation:** Realign Birmingham International Airport Air Guard Station (AGS), Alabama. Distribute the 117th Air Refueling Wing's (ANG) KC-135R aircraft to the 101st Air Refueling Wing (ANG), Bangor International Airport AGS, Maine (two aircraft); the 134th Air Refueling Wing (ANG), McGhee-Tyson Airport AGS, Tennessee (four aircraft); and the 161st Air Refueling Wing (ANG), Phoenix Sky Harbor International Airport AGS, Arizona (two aircraft). The 117th Air Refueling Wing's firefighter positions will move to Dannelly Field AGS, Alabama, and the remaining expeditionary combat support (ECS) will remain in place.

**Justification:** Phoenix Sky Harbor (37) scored higher than Birmingham (63) in military value for the tanker mission. This recommendation takes advantage of available capacity at Phoenix by robusting the air refueling squadron size from eight to ten aircraft, increasing the wing's overall capability. It also capitalizes on the favorable recruiting environment of the greater Phoenix region that can sustain this increased squadron size. Although McGhee Tyson (74) and Bangor (123) ranked lower, military judgment argued in favor of retaining and adding force structure to these installations to increase their overall effectiveness. Bangor was increased in squadron size from 8 to 12 aircraft because of its critical role in the Northeast Tanker Task Force, as well as its participation in the transatlantic air bridge. The Air Force considered McGhee Tyson's available capacity and Air National Guard experience in replacing aging, high maintenance KC-135E aircraft with re-engined KC-135R models and in increasing the squadron from 8 to 12 aircraft. Birmingham's ECS remains in place to support the Air Expeditionary Force and to retain trained and experienced Air National Guard personnel.

**Payback:** The total estimated one-time cost to the Department of Defense to implement this recommendation is \$11 million. The net of all costs and savings to the Department during the implementation period is a cost of \$7.7 million. Annual recurring savings to the Department after implementation are \$0.82 million, with a payback expected in 18 years. The net present value of the savings to the Department over 20 years is \$0.46 million.

### **Impacts:**

**Economic Impact on Communities:** Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 307 jobs (183 direct jobs and 124 indirect jobs) over the 2006-2011 period in the Birmingham-Hoover, Alabama Metropolitan Statistical economic area, which is less than 0.1 percent of economic area employment. The aggregate economic impact of all recommended actions on this economic region of influence was considered and is at Appendix B of Volume I.

**Community Infrastructure Assessment:** A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

**Environmental Impact:** There are potential impacts to air quality; land use constraints or sensitive resource areas; noise; threatened and endangered species or critical habitat; and wetlands that may need to be considered during the implementation of this recommendation. There are no anticipated impacts to cultural, archeological, or tribal resources; dredging; marine mammals, resources, or sanctuaries; waste management; or water resources. Impacts of costs include \$165 thousand in costs for environmental compliance and waste management. These costs were included in the payback calculation. There are no anticipated impacts to the costs of environmental restoration. The aggregate environmental impact of all recommended BRAC actions affecting the installations in this recommendation have been reviewed. There are no known environmental impediments to the implementation of this recommendation.

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Rank	Base	Airlift	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
1	Eglin AFB	79.43	72.45	81.55	100	90.39
2	Seymour Johnson AFB	78.03	71.25	83.82	83.34	85.03
3	Charleston AFB	74.09	64.57	83.15	79.91	75.49
4	Barksdale AFB	72.43	52.92	87.48	97.7	80.79
5	Altus AFB	71.3	64.97	73.95	87.04	80.99
6	Pope AFB	69.99	71.21	73.4	46.19	86.08
7	Hurlburt Field	69.61	75.12	67.11	50.15	87.18
8	Tinker AFB	68.62	55.2	80.62	76.23	85.8
9	Shaw AFB	67.7	71.86	59.5	78.12	85.64
10	Eielson AFB	67.34	61.25	73.03	84.43	16.54
11	Dyess AFB	65.95	54.87	76.82	68.94	77.64
12	Holloman AFB	65.78	61.34	70.94	62.43	75.23
13	Edwards AFB	65.53	55.18	75.19	79.33	40.87
14	Fairchild AFB	64.22	52.54	72.85	79.72	73.99
15	Nellis AFB	63.95	59.85	72.31	53.08	43.94
16	Robins AFB	63.89	52.22	71.87	78.5	87.45
17	Little Rock AFB	63.25	49.25	73.05	80.66	88.12
18	Andrews AFB	62.05	54.38	70.4	67.79	41.74
19	Tyndall AFB	61.75	68.65	50.88	67.84	90.98
20	MacDill AFB	60.12	47.48	66.41	88.14	76.56
21	Maxwell AFB	59.9	70.78	55.31	22.48	85.68
22	March ARB	59.86	56.53	71.33	31.15	45.41
23	Mountain Home AFB	59.77	46.58	68.64	81.35	68.58
24	Ellsworth AFB	59.4	42.43	72.78	76.53	81.32
25	McEntire AGS	59.35	71.7	49.85	35.48	85.19
26	Hill AFB	58.83	45.27	66.57	84.33	77.82
27	McChord AFB	57.95	49.64	71.78	38.95	57.08
28	Whiteman AFB	57.82	39.47	71.25	82.33	74.42
29	Columbus AFB	57.51	53.22	58.08	65.55	94.97
30	Peterson AFB	57.2	58.4	59.78	39.75	61.91
31	Langley AFB	56.57	53.37	54.97	72.81	77.2
32	Key Field AGS	56.39	64.14	50.02	42.43	75.4
33	Charlotte/Douglas IAP AGS	56.27	70.45	49.46	12.94	81.48
34	Dover AFB	56.06	48.75	66.73	43.17	64.93
35	Davis-Monthan AFB	55.89	45.11	66	59.49	71.89
36	Grissom ARB	55.66	42.59	68.46	58.32	73.25
37	Kirtland AFB	55.47	49.12	58.01	70.63	69.56
38	Sheppard AFB	55.21	60.81	52.33	35.24	80.04
39	McConnell AFB	54.65	45.85	65.92	43	75.83
40	Beale AFB	54.63	38.4	70.78	65.31	42.78
41	Buckley AFB	54.62	56.16	52.45	56.83	53.78
42	Minot AFB	54.34	39.7	65.42	70.91	73.42
43	Wright-Patterson AFB	54.27	44.62	58.95	74.34	74.09
44	Travis AFB	53.86	41.24	72.89	40.31	24.22
45	Luke AFB	52.17	50.43	55.68	41.35	68.92
46	Westover ARB	52	42.8	58.47	68.13	49.23
47	Forbes Field AGS	51.93	43.85	61.74	42.08	77.32
48	McGuire AFB	51.8	39.42	62.51	67.95	37.26
49	Moody AFB	51.72	52.29	41.64	81.05	91.37
50	Ellington Field AGS	51.65	47.25	53.91	60.12	61.2
51	Elmendorf AFB	51.6	29.97	70.05	85.17	8.86
52	Birmingham IAP AGS	50.93	53.99	48.35	40.7	77.96

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Rank	Base	Airlift	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
53	Carswell ARS, NAS Fort Worth Joint Reserve	50.57	53.62	50.3	32.08	72.7
54	Grand Forks AFB	50.53	35.28	62.52	63.66	79.09
55	Rickenbacker IAP AGS	50.04	45.27	61.23	20.26	71.11
56	Hickam AFB	49.77	34.58	66.93	60.5	1.12
57	Andersen AFB	49.64	30.79	70.34	62.87	0
58	Dannelly Field AGS	49.46	69.74	31.75	20.6	85.51
59	Randolph AFB	49.2	43.66	51.76	56.76	78.51
60	McGee Tyson APT AGS	48.32	47.96	51.87	25.79	86.02
61	Homestead ARS	48.15	37.64	59.36	48.73	53.65
62	Phoenix Sky Harbor IAP AGS	48.12	53.14	45.21	32.12	68.42
63	Memphis IAP AGS	48.01	50.94	45.72	37.17	75.57
64	Will Rogers World APT AGS	47.79	56.31	37.47	42.22	84.8
65	Lackland AFB	47.44	45.03	44.29	63.85	78.33
66	Boise Air Terminal AGS	47.32	46.89	46.65	44.25	78.4
67	Selfridge ANGB	47.27	44.66	52.56	38.56	42.51
68	Offutt AFB	47.07	43.55	49.1	48.25	73.2
69	Keesler AFB	46.8	64.62	29.62	26.47	85.3
70	Pease International Trade Port AGS	46.65	43.72	52.48	39.09	33.8
71	Dobbins ARB	46.5	51.35	44.38	27.71	67.58
72	Laughlin AFB	46.13	46.75	39.38	61.81	84.09
73	Indian Springs AFS	45.8	60.77	31.08	38.5	43.94
74	Jacksonville IAP AGS	45.79	53.89	38.47	30.75	77.87
75	Stewart IAP AGS	45.53	45.03	49.72	40.99	3.65
76	Cannon AFB	45.43	45.45	43.94	44.4	73.61
77	Savannah IAP AGS	45.1	52.68	38.84	26.3	84.65
78	Pittsburgh IAP AGS	44.85	36.28	55.13	35.53	69.3
79	Louisville IAP AGS	44.66	49.33	41.32	28.67	78.1
80	Scott AFB	44.55	39.62	52.04	33.65	53.95
81	Vandenberg AFB	44.16	40.15	43.97	66.26	32.48
82	Jackson IAP AGS	44.15	47.37	39.33	39.24	84.66
83	Salt Lake City IAP AGS	43.99	45.47	43.47	32.41	71.72
84	Bangor IAP AGS	43.83	43.24	42.24	48.22	63.61
85	Vance AFB	43.45	55.12	32.89	22.51	87.75
86	Tulsa IAP AGS	43.2	49.4	38.74	23.72	81.03
87	Lincoln MAP AGS	43.08	45.83	42.39	26.26	71.2
88	Harrisburg IAP AGS	42.89	47.01	44.21	11.84	69.5
89	Richmond IAP AGS	42.64	53.44	35.69	13.67	75.18
90	Fort Smith Regional APT AGS	42.58	52.08	31.91	31.62	88.84
91	Portland IAP AGS	42.32	46.23	37.58	39.48	60.13
91	Fort Wayne IAP AGS	42.32	48.09	39.65	17.72	79.17
93	Burlington IAP AGS	42.29	51.69	34.88	26	57.07
94	Patrick AFB	42.23	47	32.91	52.75	66.83
95	Gen Mitchell IAP AGS	41.98	40.89	43.76	35.25	59.38
96	Tucson IAP AGS	41.92	45.19	39.16	30.57	72.7

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Rank	Base	Airlift	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
96	Channel Islands AGS	41.92	44.04	42.05	36.32	23.21
98	NAS New Orleans ARS	41.65	46.93	39.81	17.2	72.63
99	Minn/St Paul IAP ARS	41.52	32.19	52.63	36.8	47.69
100	Toledo Express APT AGS	41.45	44.03	36.46	42.51	72.76
101	Reno-Tahoe IAP AGS	40.51	44.93	39.29	23.44	47.47
102	Youngstown-Warren Regional APT ARS	40.09	40.95	38.26	35.23	73.97
103	Niagara Falls IAP ARS	40.03	35.85	43.28	41.92	55.66
104	Nashville IAP AGS	39.77	48.71	27.61	39.33	78.64
105	Pittsburgh IAP ARS	39.64	36.28	42.44	36.01	69.59
106	Joe Foss Field AGS	39.59	36.23	40.62	41.13	77.92
107	Sioux Gateway APT AGS	39.3	39.33	37.14	38.03	79.98
108	W. K. Kellogg APT AGS	39.22	38.19	37.74	44.28	62.57
109	Otis AGB	38.95	36.97	36.9	55.82	42.04
110	Kulis AGS	38.93	43.14	42.67	11.81	8.01
111	Atlantic City IAP AGS	38.81	45.55	31.54	37.39	41.33
112	Hulman Regional APT AGS	38.63	42.75	36.72	16.55	82.24
113	Dane County Regional - Truax Field AGS	38.59	42.35	37.71	19.21	61.55
114	Rosecrans Memorial APT AGS	38.22	40.01	32.73	41.97	81.65
115	Bradley IAP AGS	37.83	43.58	36.03	17.46	43.06
116	Barnes MPT AGS	37.75	43.93	31.39	33.33	47.17
117	Schenectady County APT AGS	37.72	49.21	25.33	30.66	60.05
118	Cheyenne APT AGS	37.65	46.92	24.3	42.72	68.7
119	Mansfield Lahm MAP AGS	37.28	42.33	33.5	20.6	74.01
120	New Castle County Airport AGS	36.96	48.83	28.33	15.48	47.53
121	Luis Munoz Marin IAP AGS	36.78	42.16	38.47	10.74	14.06
122	Hancock Field AGS	36.2	44.61	21.04	52.9	66.32
123	Willow Grove ARS, NAS Willow Grove Joint Reserve	35.85	43.92	32.22	12.92	39.74
124	Great Falls IAP AGS	35.51	35.71	32.68	39.59	62.23
125	Quonset State APT AGS	35.29	40.77	29.32	33.62	40.59
126	Klamath Falls IAP AGS	35.18	38.18	32.91	22.29	69.01
127	Greater Peoria Regional APT AGS	34.56	35.77	32.28	33.46	54.24
128	Capital APT AGS	34.53	36.96	32.03	28.06	57.09
129	Arnold AFS	34.22	44.49	13.9	57.35	89.61
130	Gen Mitchell IAP ARS	33.77	40.89	24.5	32.87	59.94

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Rank	Base	Airlift	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
131	Springfield-Beckley MPT AGS	33.54	41.59	23.23	29.78	71.74
131	Des Moines IAP AGS	33.54	35.7	30.8	24.21	76.75
133	Moffett Federal Field AGS	33.14	40.1	31.66	11.59	15.79
134	Ewra Sheppard AGS	33.11	47.05	17.83	22.37	73.39
135	Fresno Air Terminal AGS	32.77	46.12	21.98	12.56	46.99
136	Lambert - St. Louis IAP AGS	32.04	29.73	37.4	13.46	59.7
137	Yeager APT AGS	31.9	40.64	19.79	29.7	81.12
138	Hector IAP AGS	30.78	38.72	21.49	22.3	72.6
139	Duluth IAP AGS	30.43	35.49	21.71	34.16	66.75
140	Martin State APT AGS	30.37	50.13	10.15	16.26	58.71
141	F. S. Gabreski APT AGS	30.21	41.65	20.77	16.92	29.52
142	Hanscom AFB	29.65	42.58	20.17	10.54	25.42
143	Goodfellow AFB	7.37	0	4	36.4	82.66
144	Brooks City-Base	7.24	0	4	36.4	77.48
145	Malmstrom AFB	6.87	0	4	36.4	62.67
146	Francis E. Warren AFB	6.16	0	4	27.41	70.53
147	Schriever AFB	5.78	0	4	27.31	55.46
148	Rome Laboratory	4.92	0	4	16.8	63.1
149	Air Reserve Personnel Center (ARPC)	4.69	0	4	16.8	53.84
150	United States Air Force Academy	4.59	0	4	13.92	61.68
151	Cheyenne Mountain AFS	4.24	0	4	11.89	55.61
152	Bolling AFB	3.59	0	4	9.07	40.62
153	Onizuka AFS	3.09	0	4	10.08	16.85
154	Los Angeles AFB	2.45	0	4	1.94	23.81



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# Birmingham, AL Overview

As of	30 Sep 2005	30 Sep 2011
<b>Assigned Weapon System Type(s) (MDS)</b>	<b>KC-135</b>	<b>KC-135</b>
<b>Total PAA</b>	<b>8</b>	<b>8</b>
<b># Flying Squadrons</b>	<b>1</b>	<b>1</b>
<b>Total Available Aircraft Parking spaces</b>	<b>12</b>	<b>12</b>
<b>Unused Aircraft Parking Spaces</b>	<b>4</b>	<b>4</b>

<b>Template used</b>	<b>KC-135</b>
<b>Standard PAA per squadron</b>	<b>16</b>



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# *Birmingham, AL*

## *Estimated Capacity after 2011*

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<b>Weapon System Type (MDS)</b>	<b>KC-135</b>
<b>Maximum Capacity</b>	<b>16</b>



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# ***Birmingham, AL***

## ***Estimated Costs to Robust***

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<b>Template used</b>	<b>KC-135</b>
<b>Robust to Typical Squadron</b>	
<b>Precluding Factor</b>	<b>NONE</b>
<b>Major Construction</b>	<b>19.5</b>
<b>Minor Construction</b>	<b>1.0</b>
<b>Natural Infrastructure</b>	<b>0.2</b>
<b>Other Procurement</b>	
<b>Planning &amp; Design</b>	<b><u>2.1</u></b>
<b>Total Cost to Robust</b>	<b>22.8</b>



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# Birmingham, AL

## Natural Infrastructure

Natural Infrastructure	Exists (Y), Added (A), Precluding Factor (N)	Steps required to add capacity or reasons for precluding factor	Cost (\$M)
<b>Capacity Requirements to Robust unit to “typical” squadron size: 16PAI</b>			
Air	Y		
AICUZ	Y		
Surface Land Access	Y		
Water Access	Y		
Water Discharge	Y		
Planning	A	Preparation of EIS required	0.2
		<b>Total Natural Infrastructure Capacity Cost</b>	<b>0.2</b>

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## **Air Force Installation Capacity Summary**

The installation capacity summary is a consolidation of data provided by the Air Force MAJCOM through a series of presentations in August of 2004. The goal of the summary was to capture and visually display the MAJCOM presented information for reference in a smaller, consolidated format.

Below are descriptions of the associated columns used in the spreadsheet:

1. **MDS** : Mission Design Series represents aircraft operating at the listed installation
2. **Blk / Model**: Reflects, where necessary, the specific Block of a given MDS operating at the location
3. **PAA Used**: Primary Aircraft Authorization identifies the optimal number aircraft per MDS for a squadron based on the Air Force's White Paper on Organizational Principles
4. **Total Acft #**: The total number of aircraft at the location (per MDS) based on MAJCOM Capacity briefings Aug 2004
5. **Squadron Equivalent In Place**: The number of equivalent squadrons at an installation determined by dividing the Total Aircraft by the PAA Used
6. **Squadron 1 thru 6**: X signifies a squadron currently (2006) in place. A shaded box represents a partial squadron (less than 1) than cannot be expanded. A box with a dollar value represents the ability to add a full squadron at that cost (in \$Millions). \*\* MAJCOMs were directed to provided estimates for adding up to 2 squadrons at installations.
7. **Total Capacity**: Is the total "Theoretical" capacity based on current aircraft capacity in squadrons as well as capacity that could be available (at a cost) up to 2 additional squadrons.

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AETC	Altus	C-17	12	15	1.3	X	\$33.0	\$67.3				3
AETC	Altus	KC-135	16	24	1.5	X						1.5
PACAF	Andersen	B-52	12	0	0.0							0
PACAF	Andersen	RQ-4	18	0	0.0							0
AMC	Andrews	C-21	12	13	1.1	X						1.1
ANG	Andrews	C-38/C-40	6	6	1.0	X						1
ANG	Andrews	F-16	24	15	0.6	\$0.0						1
AFRC	Andrews	KC-135	16	8	0.5							0.5
AMC	Andrews	SAM/VC-25	8	18	2.3	X	X					2.3
AMC	Andrews	UH-1	6	15	2.5	X	X					2.5
ARMY	Andrews	VARIOUS	6	6	1.0	X						1
NAVY	Andrews	VARIOUS	24	30	1.3	X						1.3
OTHER	Andrews	VARIOUS	8	46	5.8	X	X	X	X	X		5.8
AFMC	Arnold	C-130	16	0	0.0	\$182.1	\$64.7					2
ANG	Atlantic City	F-16	24	15	0.6	\$0.0	\$42.8					2
ANG	Baltimore	A-10	24	15	0.6	\$0.0						1
ANG	Baltimore	C-130	16	8	0.5	\$0.0						1
ANG	Bangor, ME	KC-135	16	8	0.5	\$27.6						1
AFRC	Barksdale	A-10	24	17	0.7	\$3.3	\$34.4					2
AFRC	Barksdale	B-52	12	8	0.7							0.7
ACC	Barksdale	B-52	12	41	3.4	X	X	X	X	\$37.0	\$81.5	6

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Barnes, MA	A-10	24	15	0.6	\$0.0	\$40.7					2
AFRC	Beale	KC-135	16	8	0.5	\$22.5						1
ACC	Beale	RQ-4	18	51	2.8	X	X	\$0.0	\$54.3	\$61.2		5
ACC	Beale	T-38	24	13	0.5							0.5
ACC	Beale	U-2	18	34	1.9	X						1.9
ANG	Birmingham	KC-135	16	8	0.5	\$22.8						1
ANG	Boise	A-10	24	15	0.6	\$0.0	\$19.8	\$22.4				3
ANG	Boise	C-130	16	4	0.3	\$15.2	\$28.9					2
ANG	Bradley	A-10	24	15	0.6	\$0.0	\$47.2					2
ANG	Buckley	F-16	24	15	0.6	\$0.0						1
ANG	Burlington, VT	F-16	24	15	0.6	\$0.0						1
ACC	Cannon	F-16	24	69	2.9	X	X	\$0.0	\$18.0	\$35.1		5
ACC	Cannon (FMS)	F-16	24	10	0.4							0.4
ANG	Capital, IL	F-16	24	15	0.6	\$0.0						1
ANG	Channel Islands	C-130	16	12	0.8	\$0.0						1
AMC	Charleston	C-17	12	48	4.0	X	X	X				4
ANG	Charlotte, NC	C-130	16	8	0.5	\$0.0						1
ANG	Cheyenne, WY	C-130	16	8	0.5	\$15.3						1
ANG	Dannelly	F-16	24	15	0.6	\$0.0						1
ACC	Davis Monthan	A-10	24	75	3.1	X	X	X	\$32.5	\$32.8		5
ACC	Davis Monthan	EC-130	7	10	1.4	X						1.4

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MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ACC	Davis Monthan	HC-130	7	4	0.6							0.6
AFRC	Davis Monthan	HH-60	7	31	4.4	X	X	X	X	\$0.0	\$13.5	6.4
ACC	Davis Monthan	VARIOUS	14	14	1.0	X						1
ANG	Des Moines	F-16	24	15	0.6	\$0.0						1
AFRC	Dobbins	C-130	16	9	0.6	\$6.8						1
ARMY	Dobbins	VARIOUS	21	21	1.0	X						1
AMC	Dover	C-17	12	12	1.0	X	\$159.2					2
AMC	Dover	C-5	12	16	1.3	X						1.3
ANG	Duluth, MN	F-16	24	15	0.6	\$0.0						1
ACC	Dyess	B-1	12	35	2.9	X	X	\$0.0	\$63.4	\$98.3		5
AMC	Dyess	C-130	16	28	1.8	X						1.8
AFMC	Edwards	VARIOUS	24	44	1.8	X	\$0.0	\$30.5	\$18.2			4
ACC	Eglin	F-15	24	54	2.3	X	X	\$17.2	\$56.5			4
AFMC	Eglin	F-15	24	22	0.9	\$0.0	\$17.3	\$66.7				3
AFRC	Eglin	MC-130	7	14	2.0	X	\$4.2	\$48.6				3
AFRC	Eglin	MC-130	7	9	1.3	X						1.3
AFMC	Eglin	VARIOUS	24	0	0.0							0
ANG	Eielson	KC-135	16	8	0.5							0.5
PACAF	Eielson	A-10	24	18	0.8	\$0.0	\$113.1					2
PACAF	Eielson	F-16	24	18	0.8	\$57.9	\$306.1	\$398.5				3
ANG	Ellington Field, TX	F-16	24	15	0.6	\$0.0						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ACC	Ellsworth	B-1	12	29	2.4	X	X	\$16.4	\$53.1			4
PACAF	Elmendorf	C-12	12	3	0.3							0.3
PACAF	Elmendorf	C-17	12	8	0.7	\$8.1						1
PACAF	Elmendorf	E-3	6	2	0.3							0.3
PACAF	Elmendorf	F-15	24	42	1.8	X	\$0.0	\$185.0	\$237.6			4
PACAF	Elmendorf	F-15	24	18	0.8							0.8
ANG	Fairchild	KC-135	16	9	0.6	\$15.8						1
AMC	Fairchild	KC-135	16	38	2.4	\$12.1	\$10.5	\$30.8				3
AETC	Fairchild	UH-1	6	3	0.5							0.5
ANG	Forbes Field, KS	KC-135	16	8	0.5	\$6.6	\$46.0					2
ANG	Fort Smith	F-16	24	15	0.6	\$0.0						1
ANG	Fort Wayne, IN	F-16	24	15	0.6	\$0.0						1
ANG	Fort Worth	C-130	16	8	0.5	\$11.7						1
AFRC	Fort Worth	F-16	24	17	0.7	\$12.1						1
ANG	Fresno	F-16	24	15	0.6	\$0.0						1
ANG	Gabreski, NY	HC-130	7	4	0.6	\$0.2						1
ANG	Gabreski, NY	HH-60	7	5	0.7	\$0.0						1
AFRC	Gen Mitchell	C-130	16	9	0.6	\$5.5						1
AMC	Grand Forks	KC-135	16	36	2.3	X	X					2.3
ANG	Great Falls, MT	F-16	24	15	0.6	\$0.0						1
AFRC	Grissom	KC-135	16	16	1.0	X	\$25.7					2

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Hancock, NY	F-16	24	15	0.6	\$0.0						1
ANG	Harrisburg, PA	EC-130	16	6	0.4							0.4
ANG	Hector, ND	F-16	24	15	0.6	\$0.0						1
ANG	Hickam	F-15	24	15	0.6	\$0.0						1
ANG	Hickam	KC-135	16	8	0.5							0.5
PACAF	Hickam	C-17	12	8	0.7	\$11.1	\$154.8	\$164.7				3
PACAF	Hickam	C-37/C-40	2	2	1.0	X						1
AFRC	Hill	F-16	24	17	0.7	\$1.6	\$30.1					2
AFMC	Hill	F-16	24	4	0.2	\$74.7	\$96.2					2
ACC	Hill	F-16	24	76	3.2	X	X	X	\$65.1	\$67.5		5
ACC	Holloman	F-117	24	51	2.1	X	X	\$25.9	\$55.6			4
ACC	Holloman	MQ1/9	32	24	0.8							0.8
ACC	Holloman	QF-4	24	20	0.8							0.8
ACC	Holloman	T-38	24	14	0.6							0.6
ACC	Holloman	Tornado	24	42	1.8	X						1.8
AFRC	Homestead	F-16	24	17	0.7	\$4.5	\$21.2					2
ANG	Hulman	F-16	24	15	0.6	\$0.0						1
AFSOC	Hurlburt	AC-130	7	33	4.7	X	X	X	X	\$49.9	\$33.8	6
AFSOC	Hurlburt	MH-53	7	17	2.4	X	X					2.4
AFSOC	Hurlburt	VARIOUS	5	5	1.0	X						1
ACC	Indian Sprs AS	MQ1/9	32	100	3.1	X	X	X	\$39.0	\$41.3		5

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Jackson	C-17	12	8	0.7	\$4.9						1
ANG	Jacksonville	F-15	24	15	0.6	\$0.0						1
ANG	Joe Foss Field	F-16	24	15	0.6	\$0.4	\$29.8					2
AFRC	Keesler	C-130	16	18	1.1	X						1.3
ANG	Key Field	KC-135	16	9	0.6	\$11.0						1
AETC	Kirtland	CV-22	7	6	0.9	\$0.0	\$14.8	\$89.0				3
ANG	Kirtland	F-16	24	15	0.6	\$0.0						1
AETC	Kirtland	HC-130	16	12	0.8							0.8
AETC	Kirtland	HH-60	7	13	1.9	X						1.9
ANG	Klamath Falls	F-15	24	15	0.6	\$0.0	\$59.6					2
ANG	Kulis, AK	C-130	16	8	0.5							0.5
ANG	Kulis, AK	HC-130	7	3	0.4							0.4
ANG	Kulis, AK	HH-60	7	5	0.7							0.7
AFRC	Lackland	C-5	12	16	1.3	X	\$78.8					2
ANG	Lackland (Kelly Field)	F-16	24	18	0.8	\$0.0	\$44.8					2
ANG	Lambert, MO	F-15	24	15	0.6	\$0.0						1
ACC	Langley	F-22	24	75	3.1	X	X	X	\$38.6	\$65.9		5
ANG	Lincoln, NE	KC-135	16	8	0.5							0.5
ANG	Little Rock	C-130	16	8	0.5							0.5
AETC	Little Rock	C-130	16	69	4.3	X	X	X	X			6.8
ANG	Louisville, KY	C-130	16	8	0.5	\$0.0						1

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MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AFRC	Luke	F-16	24	17	0.7	\$4.6						1
AETC	Luke	F-16	24	163	6.8	X	X	X	X	X	X	6.8
AETC	Luke (FMS)	F-16	24	23	1.0	X						1
AMC	MacDill	KC-135	16	33	2.1	X	\$28.4	\$105.9				3
NOAA	MacDill	VARIOUS	13	13	1.0	X						2
ANG	Madison, WI	F-16	24	15	0.6	\$0.0						1
ANG	Mansfield, OH	C-130	16	8	0.5							0.5
AFRC	March	C-17	12	8	0.7	\$14.7	\$72.5					2
ANG	March	KC-135	16	9	0.6							0.6
AFRC	March	KC-135	16	8	0.5	\$7.6						1
ANG	Martinsburg, WV	C-5	12	10	0.8	\$4.8						1
AFRC	Maxwell	C-130	16	9	0.6							0.6
AMC	McChord	C-17	12	42	3.5	X	X	X	\$205.0	\$253.8		5
ANG	McConnell	KC-135	16	9	0.6	\$0.0						1
AMC	McConnell	KC-135	16	58	3.6	X	X	X				3.6
ANG	McEntire, SC	F-16	24	15	0.6	\$0.3	\$53.5					2
ANG	McGhee Tyson, TN	KC-135	16	8	0.5	\$32.7						1
AMC	McGuire	C-17	12	12	1.0	X						1
AMC	McGuire	KC-10	12	30	2.5	X	X	\$132.4	\$223.4			4
ANG	McGuire	KC-135	16	16	1.0	X						1
ANG	Memphis, TN	C-5	12	8	0.7	\$4.4						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Milwaukee, WI	KC-135	16	9	0.6	\$45.1						1
AFRC	Minneapolis	C-130	16	16	1.0	X						1
ANG	Minneapolis- St. Paul, MN	C-130	16	8	0.5							0.5
ACC	Minot	B-52	12	35	2.9	X	X	\$0.0	\$67.2	\$114.6		5
ACC	Minot	UH-1	6	6	1.0	X						1
ANG	Moffett	HH-60	7	5	0.7	\$0.0						1
ANG	Moffett	MC-130	7	4	0.6	\$0.0						1
AFSOC	Moody	HC-130	7	12	1.7	X	X	\$13.4	\$23.3			4
AFSOC	Moody	HH-60	7	16	2.3	X	X					2.3
AFSOC	Moody	T-38	24	55	2.3	X	X					2.3
AFSOC	Moody	T-6A	24	39	1.6	X						1.6
ACC	Mt Home	F-15	24	49	2.0	X	X	\$24.8	\$33.3			4
ACC	Mt Home	F-16	24	22	0.9							0.9
ANG	Nashville, TN	C-130	16	8	0.5	\$0.0						1
ACC	Nellis	A-10	24	10	0.4							0.4
ACC	Nellis	F-15	24	32	1.3	X	\$88.4	\$89.0				3
ACC	Nellis	F-16	24	53	2.2	X	X					2.2
ACC	Nellis	F-22	24	17	0.7							0.7
AFSOC	Nellis	HH-60	7	16	2.3	X	X					2.3
ACC	Nellis	JSF	24	14	0.6							0.6
ANG	New Castle	C-130	16	8	0.5	\$28.6						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AFRC	New Orleans	A-10	24	17	0.7	\$32.9						1
ANG	New Orleans	F-15	24	15	0.6	\$0.0						1
AFRC	Niagara	C-130	16	11	0.7	\$20.3						1
ANG	Niagara	KC-135	16	8	0.5							0.5
ACC	Offutt	E-4	5	4	0.8							0.8
ACC	Offutt	E-6	6	2	0.3							0.8
ACC	Offutt	RC-135	5	17	3.4	X	X	X	\$56.5			4
ANG	Otis ANG	F-15	24	15	0.6	\$0.5						1
AFRC	Patrick	HC-130	7	5	0.7	\$3.7						1
AFRC	Patrick	HH-60	7	9	1.3	X						1.1
AFRC	Patrick	VARIOUS	8	8	1.0	X						1
ANG	Pease, NH	KC-135	16	9	0.6	\$17.7						1
ANG	Peoria	C-130	16	8	0.5	\$43.1						1
AFRC	Peterson	C-130	16	12	0.8							0.8
AMC	Peterson	C-21	12	10	0.8							0.8
AFSPC	Peterson	VARIOUS	13	13	1.0	X						1
ANG	Phoenix	KC-135	16	8	0.5							0.5
AFRC	Pittsburgh	C-130	16	9	0.6							0.6
ANG	Pittsburgh	KC-135	16	16	1.0	X						1
AMC	Pope	A-10	24	36	1.5	X						1.5
AMC	Pope	C-130	16	28	1.8	X	\$0.0	\$72.9	\$125.4			4

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AMC	Pope	VARIOUS	11	11	1.0	X						1
ANG	Portland	F-15	24	15	0.6	\$0.0						1
AFRC	Portland	KC-135	16	8	0.5							0.5
ANG	Quonset, RI	C-130	16	8	0.5	\$29.4						1
ANG	Reno, NV	C-130	16	8	0.5							0.5
ANG	Richmond, VA	F-16	24	15	0.6	\$0.0						1
ANG	Rickenbacker AGS, OH	KC-135	16	18	1.1	X						1.1
ANG	Robins	E-8	16	14	0.9	\$0.0						1
AMC	Robins	KC-135	16	12	0.8							0.8
ANG	Rosecrans, MO	C-130	16	8	0.5							0.5
ANG	Salt Lake City, UT	KC-135	16	8	0.5	\$45.9						1
ANG	San Juan	C-130	16	8	0.5							0.5
ANG	Savannah	C-130	16	8	0.5	\$11.3						1
ANG	Schenectady	C-130	16	14	0.9							0.9
AMC	Scott	C-21	12	14	1.2	X	\$29.2					2
AFRC	Scott	C-9	6	6	1.0	X						1
ANG	Scott	KC-135	16	8	0.5							0.5
ANG	Selfridge	C-130	16	8	0.5	\$21.8	\$26.3					2
ANG	Selfridge	F-16	24	15	0.6	\$0.0						1
AFRC	Selfridge	KC-135	16	8	0.5	\$9.3						1
ACC	Seymour Johnson	F-15	24	96	4.0	X	X	X	X	\$53.5	\$75.0	6

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AFRC	Seymour Johnson	KC-135	16	8	0.5	\$9.6						1
ACC	Shaw	F-16	24	78	3.3	X	X	X	\$7.1	\$18.4		5
ANG	Sioux City	KC-135	16	8	0.5							0.5
ANG	Springfield, OH	F-16	24	18	0.8	\$0.0	\$45.3					2
ANG	Stewart, NY	C-5	12	12	1.0	X						1
ACC	Tinker	E-3	6	24	4.0	X	X	X	X			4
OTHER	Tinker	E-6	6	18	3.0	X	X	X				3
AFRC	Tinker	KC-135	16	8	0.5							0.5
ANG	Toledo, OH	F-16	24	15	0.6	\$0.0						1
AMC	Travis	C-17	12	12	1.0	X						1
AMC	Travis	C-5	12	16	1.3	X						1.3
AMC	Travis	E-6	6	2	0.3							0.3
AMC	Travis	HC-130	7	4	0.6							0.6
AMC	Travis	KC-10	12	24	2.0	X	X	\$123.9	\$204.2			4
ANG	Tucson	F-16	24	62	2.6	X	X					2.6
ANG	Tulsa, OK	F-16	24	15	0.6	\$0.0						1
AETC	Tyndall	F-15	24	61	2.5	X	X					2.5
AETC	Tyndall	F-22	24	50	2.1	X	X	\$198.3	\$30.6			4
ANG	W.K. Kellogg, MI	A-10	24	15	0.6	\$0.0	\$44.4					2
AFRC	Westover	C-5	12	16	1.3	X	\$173.6					2
AFRC	Whiteman	A-10	24	17	0.7	\$6.4						1

ESN: F480

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Whiteman	AH-64	7	7	1.0	X						1
ACC	Whiteman	B-2	8	20	2.5	X	X					2.5
ANG	Whiteman	OH-58	7	10	1.4	X						1.4
ACC	Whiteman	T-38	24	14	0.6							0.6
ANG	Will Rogers, OK	C-130	16	8	0.5	\$31.0						1
ANG	Willow Grove	A-10	24	15	0.6	\$0.0						1
AFRC	Willow Grove	C-130	16	8	0.5	\$55.3						1
AFMC	Wright Patt	C-17	12	0	0.0	\$246.6						1
AMC	Wright Patt	C-21	12	13	1.1	X						1.1
AFRC	Wright Patt	C-5	12	11	0.9	\$5.0						1
ANG	Yeager, WV	C-130	16	8	0.5							0.5
AFRC	Youngstown	C-130	16	12	0.8	\$0.4						1

# DCN: 1480

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2  
 Data As Of 5/20/2005 10:02:28 AM, Report Created 5/20/2005 10:02:42 AM

Department : Air Force  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0080V3 (436c5)\COBRA USAF 0080v3 (436c5).CBR  
 Option Pkg Name: USAF-0080v3 (436c5) Realign Birmingham IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006  
 Final Year : 2007  
 Payback Year : 2025 (18 Years)

NPV in 2025(\$K): -458  
 1-Time Cost(\$K): 10,999

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	203	2,260	0	0	0	0	2,463	0
Person	0	480	-61	-61	-61	-61	235	-61
Overhd	181	316	-588	-757	-757	-757	-2,362	-757
Moving	50	3,435	0	0	0	0	3,485	0
Missio	0	0	0	0	0	0	0	0
Other	98	3,766	0	0	0	0	3,864	0
<b>TOTAL</b>	<b>532</b>	<b>10,257</b>	<b>-649</b>	<b>-818</b>	<b>-818</b>	<b>-818</b>	<b>7,685</b>	<b>-818</b>

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
<b>POSITIONS ELIMINATED</b>							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
<b>POSITIONS REALIGNED</b>							
Off	0	21	0	0	0	0	21
Enl	0	45	0	0	0	0	45
Stu	0	0	0	0	0	0	0
Civ	0	117	0	0	0	0	117
TOT	0	183	0	0	0	0	183

Summary:  
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Realign Birmingham IAP AGS. The 117th Air Refueling Wing (ANG) will inactivate. The wing's KC-135R aircraft will be distributed to the 101st Air Refueling Wing (ANG), Bangor Airport, Maine, (2 PAA); the 134th Air Refueling Wing (ANG), McGhee-Tyson AGS, Tennessee (4 PAA), the 134th will retire its KC-135Es (8 PAA); and the 161st Air Refueling Wing (ANG), Phoenix Sky Harbor International Airport, Arizona (2 PAA). The 117th Air Refueling Wing's firefighters move to Dannelly Field AGS, Alabama and the wing's ECS elements will remain in place.

# DCN: 1480

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2  
 Data As Of 5/20/2005 10:02:28 AM, Report Created 5/20/2005 10:02:42 AM

Department : Air Force  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0080V3 (436c5)\COBRA USAF 0080v3 (436c5).CBR  
 Option Pkg Name: USAF-0080v3 (436c5) Realign Birmingham IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	203	2,260	0	0	0	0	2,463	0
Person	0	978	438	438	438	438	2,729	438
Overhd	181	418	452	282	282	282	1,898	282
Moving	50	3,595	0	0	0	0	3,645	0
Missio	0	0	0	0	0	0	0	0
Other	98	3,766	0	0	0	0	3,864	0
<b>TOTAL</b>	<b>532</b>	<b>11,017</b>	<b>889</b>	<b>720</b>	<b>720</b>	<b>720</b>	<b>14,599</b>	<b>720</b>

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	499	499	499	499	499	2,494	499
Overhd	0	102	1,039	1,039	1,039	1,039	4,259	1,039
Moving	0	160	0	0	0	0	160	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>761</b>	<b>1,538</b>	<b>1,538</b>	<b>1,538</b>	<b>1,538</b>	<b>6,914</b>	<b>1,538</b>

# DCN: 1480

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)  
 Data As Of 5/20/2005 10:02:28 AM, Report Created 5/20/2005 10:02:39 AM

Department : Air Force  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0080V3 (436c5)\COBRA USAF 0080v3 (436c5).CBR  
 Option Pkg Name: USAF-0080v3 (436c5) Realign Birmingham IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
Birmingham IAP AGS	304	121	-183	-60%
Bangor IAP AGS	327	366	39	12%
McGee Tyson APT AGS	236	340	104	44%
Dannelly Field AGS	288	289	1	0%
Phoenix Sky Harbor I	280	319	39	14%
<b>TOTAL</b>	<b>1,435</b>	<b>1,435</b>	<b>0</b>	<b>0%</b>

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
Birmingham IAP AGS	312,000	162,000	-150,000	-48%	820
Bangor IAP AGS	678,000	678,000	0	0%	0
McGee Tyson APT AGS	561,000	561,184	184	0%	2
Dannelly Field AGS	304,000	304,800	800	0%	800
Phoenix Sky Harbor I	329,000	329,000	0	0%	0
<b>TOTAL</b>	<b>2,184,000</b>	<b>2,034,984</b>	<b>-149,016</b>	<b>-7%</b>	<b>0</b>

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
Birmingham IAP AGS	1,856,371	1,754,538	-101,833	-5%	556
Bangor IAP AGS	4,795,061	4,850,734	55,673	1%	1,427
McGee Tyson APT AGS	5,453,671	5,627,228	173,556	3%	1,669
Dannelly Field AGS	2,777,383	2,778,220	836	0%	836
Phoenix Sky Harbor I	1,440,917	1,457,884	16,967	1%	435
<b>TOTAL</b>	<b>16,323,403</b>	<b>16,468,604</b>	<b>145,200</b>	<b>1%</b>	<b>0</b>

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Birmingham IAP AGS	1,243,365	646,416	-596,948	-48%	3,262
Bangor IAP AGS	3,606,519	3,606,519	0	0%	0
McGee Tyson APT AGS	2,445,788	2,457,891	12,103	0%	116
Dannelly Field AGS	986,247	988,304	2,057	0%	2,057
Phoenix Sky Harbor I	1,061,885	1,061,885	0	0%	0
<b>TOTAL</b>	<b>9,343,804</b>	<b>8,761,015</b>	<b>-582,789</b>	<b>-6%</b>	<b>0</b>

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Birmingham IAP AGS	706,739	373,622	-333,117	-47%	1,820
Bangor IAP AGS	1,989,892	1,989,892	0	0%	0
McGee Tyson APT AGS	1,332,017	1,343,910	11,892	1%	114
Dannelly Field AGS	572,743	574,545	1,802	0%	1,802
Phoenix Sky Harbor I	629,812	629,812	0	0%	0
<b>TOTAL</b>	<b>5,231,204</b>	<b>4,911,781</b>	<b>-319,423</b>	<b>-6%</b>	<b>0</b>

# DCN: 1480

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2

Data As Of 5/20/2005 10:02:28 AM, Report Created 5/20/2005 10:02:40 AM

Department : Air Force  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0080V3 (436c5)\COBRA USAF 0080v3 (436c5).CBR  
 Option Pkg Name: USAF-0080v3 (436c5) Realign Birmingham IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Birmingham IAP AGS	3,806,475	2,774,576	-1,031,899	-27%	5,639
Bangor IAP AGS	10,391,472	10,447,145	55,673	1%	1,427
McGee Tyson APT AGS	9,231,477	9,429,029	197,552	2%	1,899
Dannelly Field AGS	4,336,373	4,341,068	4,695	0%	4,695
Phoenix Sky Harbor I	3,132,614	3,149,581	16,967	1%	435
TOTAL	30,898,411	30,141,400	-757,011	-2%	0

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Birmingham IAP AGS	85,515,453	45,208,254	-40,307,198	-47%	220,258
Bangor IAP AGS	240,776,927	240,776,927	0	0%	0
McGee Tyson APT AGS	161,174,106	162,613,106	1,439,000	1%	13,836
Dannelly Field AGS	69,301,908	69,519,908	218,000	0%	218,000
Phoenix Sky Harbor I	76,207,283	76,207,283	0	0%	0
TOTAL	632,975,677	594,325,478	-38,650,198	-6%	0

\* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

# DCN: 1480

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/18  
 Data As Of 5/20/2005 10:02:28 AM, Report Created 5/20/2005 10:02:42 AM

Department : Air Force  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0080V3 (436c5)\COBRA USAF 0080v3 (436c5).CBR  
 Option Pkg Name: USAF-0080v3 (436c5) Realign Birmingham IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
<b>CONSTRUCTION</b>							
MILCON	203	2,260	0	0	0	0	2,463
<b>O&amp;M</b>							
<b>CIV SALARY</b>							
Civ RIF	0	402	0	0	0	0	402
Civ Retire	0	108	0	0	0	0	108
<b>CIV MOVING</b>							
Per Diem	0	253	0	0	0	0	253
POV Miles	0	16	0	0	0	0	16
Home Purch	0	1,445	0	0	0	0	1,445
HHG	0	247	0	0	0	0	247
Misc	0	89	0	0	0	0	89
House Hunt	0	199	0	0	0	0	199
PPP	0	0	0	0	0	0	0
RITA	0	561	0	0	0	0	561
<b>FREIGHT</b>							
Packing	0	10	0	0	0	0	10
Freight	0	135	0	0	0	0	135
Vehicles	0	0	0	0	0	0	0
Unemployment	0	31	0	0	0	0	31
<b>OTHER</b>							
Info Tech	0	457	0	0	0	0	457
Prog Manage	181	136	102	0	0	0	418
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	67	0	0	0	67
1-Time Move	50	0	0	0	0	0	50
<b>MIL PERSONNEL</b>							
<b>MIL MOVING</b>							
Per Diem	0	10	0	0	0	0	10
POV Miles	0	8	0	0	0	0	8
HHG	0	97	0	0	0	0	97
Misc	0	66	0	0	0	0	66
<b>OTHER</b>							
Elim PCS	0	0	0	0	0	0	0
<b>OTHER</b>							
HAP / RSE	0	0	0	0	0	0	0
Environmental	98	67	0	0	0	0	165
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	3,699	0	0	0	0	3,699
<b>TOTAL ONE-TIME</b>	<b>532</b>	<b>10,297</b>	<b>169</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,999</b>

DCN: 1480

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/18  
 Data As Of 5/20/2005 10:02:28 AM, Report Created 5/20/2005 10:02:42 AM

Department : Air Force  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0080V3 (436c5)\COBRA USAF 0080v3 (436c5).CBR  
 Option Pkg Name: USAF-0080v3 (436c5) Realign Birmingham IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	15	15	15	15	15	75	15
Recap	0	20	20	20	20	20	102	20
BOS	0	247	247	247	247	247	1,235	247
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	438	438	438	438	438	2,188	438
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	720	720	720	720	720	3,600	720
TOTAL COST	532	11,017	889	720	720	720	14,599	720
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	160	0	0	0	0	160	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	160	0	0	0	0	160	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	598	598	598	598	2,391	598
Recap	0	0	340	340	340	340	1,359	340
BOS	0	102	102	102	102	102	509	102
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	499	499	499	499	499	2,494	499
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	601	1,538	1,538	1,538	1,538	6,754	1,538
TOTAL SAVINGS	0	761	1,538	1,538	1,538	1,538	6,914	1,538

# DCN: 1480

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/18  
 Data As Of 5/20/2005 10:02:28 AM, Report Created 5/20/2005 10:02:42 AM

Department : Air Force  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0080V3 (436c5)\COBRA USAF 0080v3 (436c5).CBR  
 Option Pkg Name: USAF-0080v3 (436c5) Realign Birmingham IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	203	2,260	0	0	0	0	2,463	
<b>O&amp;M</b>								
Civ Retir/RIE	0	510	0	0	0	0	510	
Civ Moving	0	2,955	0	0	0	0	2,955	
Info Tech	0	457	0	0	0	0	457	
Other	231	167	169	0	0	0	567	
<b>MIL PERSONNEL</b>								
Mil Moving	0	22	0	0	0	0	22	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	98	67	0	0	0	0	165	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	3,699	0	0	0	0	3,699	
<b>TOTAL ONE-TIME</b>	<b>532</b>	<b>10,137</b>	<b>169</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,674</b>	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
<b>FAM HOUSE OPS</b>								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	15	-583	-583	-583	-583	-2,316	-583
Recap	0	20	-319	-319	-319	-319	-1,257	-319
BOS	0	145	145	145	145	145	726	145
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	-61	-61	-61	-61	-61	-306	-61
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>0</b>	<b>119</b>	<b>-818</b>	<b>-818</b>	<b>-818</b>	<b>-818</b>	<b>-3,154</b>	<b>-818</b>
<b>TOTAL NET COST</b>	<b>532</b>	<b>10,257</b>	<b>-649</b>	<b>-818</b>	<b>-818</b>	<b>-818</b>	<b>7,685</b>	<b>-818</b>

# DCN: 1480

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 4/18  
 Data As Of 5/20/2005 10:02:28 AM, Report Created 5/20/2005 10:02:43 AM

Department : Air Force  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0080V3 (436c5)\COBRA USAF 0080v3 (436c5).CBR  
 Option Pkg Name: USAF-0080v3 (436c5) Realign Birmingham IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Birmingham IAP AGS, AL (BRKR)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
<b>CONSTRUCTION</b>							
MILCON	66	739	0	0	0	0	806
<b>O&amp;M</b>							
<b>CIV SALARY</b>							
Civ RIFs	0	402	0	0	0	0	402
Civ Retire	0	108	0	0	0	0	108
<b>CIV MOVING</b>							
Per Diem	0	253	0	0	0	0	253
POV Miles	0	16	0	0	0	0	16
Home Purch	0	1,445	0	0	0	0	1,445
HHG	0	247	0	0	0	0	247
Misc	0	89	0	0	0	0	89
House Hunt	0	199	0	0	0	0	199
PPP	0	0	0	0	0	0	0
RITA	0	561	0	0	0	0	561
<b>FREIGHT</b>							
Packing	0	10	0	0	0	0	10
Freight	0	135	0	0	0	0	135
Vehicles	0	0	0	0	0	0	0
Unemployment	0	31	0	0	0	0	31
<b>OTHER</b>							
Info Tech	0	31	0	0	0	0	31
Prog Manage	181	136	102	0	0	0	418
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	67	0	0	0	67
1-Time Move	50	0	0	0	0	0	50
<b>MIL PERSONNEL</b>							
<b>MIL MOVING</b>							
Per Diem	0	10	0	0	0	0	10
POV Miles	0	8	0	0	0	0	8
HHG	0	97	0	0	0	0	97
Misc	0	66	0	0	0	0	66
<b>OTHER</b>							
Elim PCS	0	0	0	0	0	0	0
<b>OTHER</b>							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
<b>TOTAL ONE-TIME</b>	<b>298</b>	<b>4,585</b>	<b>169</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,052</b>

DCN: 1480

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 5/18  
 Data As Of 5/20/2005 10:02:28 AM, Report Created 5/20/2005 10:02:43 AM

Department : Air Force  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0080V3 (436c5)\COBRA USAF 0080v3 (436c5).CBR  
 Option Pkg Name: USAF-0080v3 (436c5) Realign Birmingham IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Birmingham IAP AGS, AL (BRKR)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	1	1	1	1	1	4	1
Recap	0	7	7	7	7	7	33	7
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	7	7	7	7	7	37	7
TOTAL COSTS	298	4,592	177	7	7	7	5,089	7
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	160	0	0	0	0	160	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	160	0	0	0	0	160	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	598	598	598	598	2,391	598
Recap	0	0	340	340	340	340	1,359	340
BOS	0	102	102	102	102	102	509	102
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	499	499	499	499	499	2,494	499
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	601	1,538	1,538	1,538	1,538	6,754	1,538
TOTAL SAVINGS	0	761	1,538	1,538	1,538	1,538	6,914	1,538

# DCN: 1480

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 6/18  
 Data As Of 5/20/2005 10:02:28 AM, Report Created 5/20/2005 10:02:43 AM

Department : Air Force  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0080V3 (436c5)\COBRA USAF 0080v3 (436c5).CBR  
 Option Pkg Name: USAF-0080v3 (436c5) Realign Birmingham IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Birmingham IAP AGS, AL (BRKR)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	66	739	0	0	0	0	806	
O&M								
Civ Retir/RIF	0	510	0	0	0	0	510	
Civ Moving	0	2,955	0	0	0	0	2,955	
Info Tech	0	31	0	0	0	0	31	
Other	231	167	169	0	0	0	567	
MIL PERSONNEL								
Mil Moving	0	22	0	0	0	0	22	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	298	4,425	169	0	0	0	4,892	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	1	-597	-597	-597	-597	-2,387	-597
Recap	0	7	-333	-333	-333	-333	-1,326	-333
BOS	0	-102	-102	-102	-102	-102	-509	-102
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	-499	-499	-499	-499	-499	-2,494	-499
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-593	-1,531	-1,531	-1,531	-1,531	-6,716	-1,531
TOTAL NET COST	298	3,831	-1,361	-1,531	-1,531	-1,531	-1,824	-1,531

# DCN: 1480

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/18  
 Data As Of 5/20/2005 10:02:28 AM, Report Created 5/20/2005 10:02:43 AM

Department : Air Force  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0080V3 (436c5)\COBRA USAF 0080v3 (436c5).CBR  
 Option Pkg Name: USAF-0080v3 (436c5) Realign Birmingham IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Bangor IAP AGS, ME (FKNN)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
<b>CONSTRUCTION</b>							
MILCON	0	0	0	0	0	0	0
<b>O&amp;M</b>							
<b>CIV SALARY</b>							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
<b>CIV MOVING</b>							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
<b>FREIGHT</b>							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
<b>OTHER</b>							
Info Tech	0	123	0	0	0	0	123
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>							
<b>MIL MOVING</b>							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
<b>OTHER</b>							
Elim PCS	0	0	0	0	0	0	0
<b>OTHER</b>							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	724	0	0	0	0	724
<b>TOTAL ONE-TIME</b>	<b>0</b>	<b>847</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>847</b>



# DCN: 1480

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 9/18  
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Department : Air Force  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0080V3 (436c5)\COBRA USAF 0080v3 (436c5).CBR  
 Option Pkg Name: USAF-0080v3 (436c5) Realign Birmingham IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Bangor IAP AGS, ME (FKNN)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	123	0	0	0	0	123	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	724	0	0	0	0	724	
TOTAL ONE-TIME	0	847	0	0	0	0	847	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	56	56	56	56	56	278	56
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	83	83	83	83	83	416	83
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	139	139	139	139	139	694	139
TOTAL NET COST	0	986	139	139	139	139	1,541	139

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 10/18  
 Data As Of 5/20/2005 10:02:28 AM, Report Created 5/20/2005 10:02:43 AM

Department : Air Force  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0080V3 (436c5)\COBRA USAF 0080v3 (436c5).CBR  
 Option Pkg Name: USAF-0080v3 (436c5) Realign Birmingham IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: McGee Tyson APT AGS, TN (PSXE)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
<b>CONSTRUCTION</b>							
MILCON	119	1,320	0	0	0	0	1,439
<b>O&amp;M</b>							
<b>CIV SALARY</b>							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
<b>CIV MOVING</b>							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
<b>FREIGHT</b>							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
<b>OTHER</b>							
Info Tech	0	92	0	0	0	0	92
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>							
<b>MIL MOVING</b>							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
<b>OTHER</b>							
Elim PCS	0	0	0	0	0	0	0
<b>OTHER</b>							
HAP / RSE	0	0	0	0	0	0	0
Environmental	98	17	0	0	0	0	115
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	2,173	0	0	0	0	2,173
<b>TOTAL ONE-TIME</b>	<b>217</b>	<b>3,602</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,819</b>



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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 12/18  
 Data As Of 5/20/2005 10:02:28 AM, Report Created 5/20/2005 10:02:44 AM

Department : Air Force  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0080V3 (436c5)\COBRA USAF 0080v3 (436c5).CBR  
 Option Pkg Name: USAF-0080v3 (436c5) Realign Birmingham IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: McGee Tyson APT AGS, TN (PSXE)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	119	1,320	0	0	0	0	1,439	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	92	0	0	0	0	92	
Other	0	0	0	0	0	0	0	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	0	0	0	0	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	98	17	0	0	0	0	115	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	2,173	0	0	0	0	2,173	
<b>TOTAL ONE-TIME</b>	<b>217</b>	<b>3,602</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,819</b>	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
<b>FAM HOUSE OPS</b>								
<b>O&amp;M</b>								
Sustainment	0	12	12	12	12	12	60	12
Recap	0	12	12	12	12	12	59	12
BOS	0	173	173	173	173	173	868	173
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	262	262	262	262	262	1,312	262
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>0</b>	<b>460</b>	<b>460</b>	<b>460</b>	<b>460</b>	<b>460</b>	<b>2,300</b>	<b>460</b>
<b>TOTAL NET COST</b>	<b>217</b>	<b>4,062</b>	<b>460</b>	<b>460</b>	<b>460</b>	<b>460</b>	<b>6,119</b>	<b>460</b>

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 13/18  
 Data As Of 5/20/2005 10:02:28 AM, Report Created 5/20/2005 10:02:44 AM

Department : Air Force  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0080V3 (436c5)\COBRA USAF 0080v3 (436c5).CBR  
 Option Pkg Name: USAF-0080v3 (436c5) Realign Birmingham IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Dannelly Field AGS, AL (FAKZ)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
<b>CONSTRUCTION</b>							
MILCON	18	200	0	0	0	0	218
<b>O&amp;M</b>							
<b>CIV SALARY</b>							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
<b>CIV MOVING</b>							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
<b>FREIGHT</b>							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
<b>OTHER</b>							
Info Tech	0	61	0	0	0	0	61
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>							
<b>MIL MOVING</b>							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
<b>OTHER</b>							
Elim PCS	0	0	0	0	0	0	0
<b>OTHER</b>							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	78	0	0	0	0	78
<b>TOTAL ONE-TIME</b>	<b>18</b>	<b>339</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>357</b>



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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 15/18  
 Data As Of 5/20/2005 10:02:28 AM, Report Created 5/20/2005 10:02:44 AM

Department : Air Force  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0080V3 (436c5)\COBRA USAF 0080v3 (436c5).CBR  
 Option Pkg Name: USAF-0080v3 (436c5) Realign Birmingham IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Dannelly Field AGS, AL (FAKZ)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	18	200	0	0	0	0	218	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	61	0	0	0	0	61	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	78	0	0	0	0	78	
TOTAL ONE-TIME	18	339	0	0	0	0	357	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	2	2	2	2	2	10	2
Recap	0	2	2	2	2	2	9	2
BOS	0	1	1	1	1	1	4	1
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	5	5	5	5	5	23	5
TOTAL NET COST	18	343	5	5	5	5	380	5

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 16/18  
 Data As Of 5/20/2005 10:02:28 AM, Report Created 5/20/2005 10:02:45 AM

Department : Air Force  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0080V3 (436c5)\COBRA USAF 0080v3 (436c5).CBR  
 Option Pkg Name: USAF-0080v3 (436c5) Realign Birmingham IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Phoenix Sky Harbor I, AZ (VINB)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
<b>CONSTRUCTION</b>							
MILCON	0	0	0	0	0	0	0
<b>O&amp;M</b>							
<b>CIV SALARY</b>							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
<b>CIV MOVING</b>							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
<b>FREIGHT</b>							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
<b>OTHER</b>							
Info Tech	0	150	0	0	0	0	150
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>							
<b>MIL MOVING</b>							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
<b>OTHER</b>							
Elim PCS	0	0	0	0	0	0	0
<b>OTHER</b>							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	50	0	0	0	0	50
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	724	0	0	0	0	724
<b>TOTAL ONE-TIME</b>	<b>0</b>	<b>924</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>924</b>



# DCN: 1480

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 18/18  
 Data As Of 5/20/2005 10:02:28 AM, Report Created 5/20/2005 10:02:45 AM

Department : Air Force  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0080V3 (436c5)\COBRA USAF 0080v3 (436c5).CBR  
 Option Pkg Name: USAF-0080v3 (436c5) Realign Birmingham IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Phoenix Sky Harbor I, AZ (VINB)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	150	0	0	0	0	150	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	50	0	0	0	0	50	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	724	0	0	0	0	724	
TOTAL ONE-TIME	0	924	0	0	0	0	924	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	17	17	17	17	17	85	17
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	92	92	92	92	92	460	92
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	109	109	109	109	109	545	109
TOTAL NET COST	0	1,033	109	109	109	109	1,469	109

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COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 5/20/2005 10:02:28 AM, Report Created 5/20/2005 10:02:36 AM

Department : Air Force  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0080V3 (436c5)\COBRA USAF 0080v3 (436c5).CBR  
 Option Pkg Name: USAF-0080v3 (436c5) Realign Birmingham IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Birmingham IAP AGS, AL (BRKR)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	66	0	0	0	0	66
NET CHANGE-Mil	0	-66	0	0	0	0	-66
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	117	0	0	0	0	117
NET CHANGE-Civ	0	-117	0	0	0	0	-117
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Bangor IAP AGS, ME (FKNN)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	10	0	0	0	0	10
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	10	0	0	0	0	10
Jobs Gained-Civ	0	29	0	0	0	0	29
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	29	0	0	0	0	29
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

McGee Tyson APT AGS, TN (PSXE)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	46	0	0	0	0	46
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	46	0	0	0	0	46
Jobs Gained-Civ	0	58	0	0	0	0	58
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	58	0	0	0	0	58
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Dannelly Field AGS, AL (FAKZ)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	1	0	0	0	0	1
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	1	0	0	0	0	1
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

# DCN: 1480

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2

Data As Of 5/20/2005 10:02:28 AM, Report Created 5/20/2005 10:02:36 AM

Department : Air Force  
Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0080V3 (436c5)\COBRA USAF 0080v3 (436c5).CBR  
Option Pkg Name: USAF-0080v3 (436c5) Realign Birmingham IAP AGS  
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

## Phoenix Sky Harbor I, AZ (VTNB)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	10	0	0	0	0	10
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	10	0	0	0	0	10
Jobs Gained-Civ	0	29	0	0	0	0	29
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	29	0	0	0	0	29
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0



# DCN: 1480

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 2

Data As Of 5/20/2005 10:02:28 AM, Report Created 5/20/2005 10:02:34 AM

Department : Air Force  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0080V3 (436c5)\COBRA USAF 0080v3 (436c5).CBR  
 Option Pkg Name: USAF-0080v3 (436c5) Realign Birmingham IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Birmingham IAP AGS, AL (BRKR) to Dannelly Field AGS, AL (FAKZ)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	1	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Birmingham IAP AGS, AL (BRKR) to Phoenix Sky Harbor I, AZ (VTNB)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	5	0	0	0	0
Enlisted Positions:	0	5	0	0	0	0
Civilian Positions:	0	29	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	21	0	0	0	0
Suppt Eqpt (tons):	0	42	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Birmingham IAP AGS, AL (BRKR)

Total Officer Employees:	22	Base Service (for BOS/Sust):Air Force			
Total Enlisted Employees:	87	Total Sustainment (\$K/Year): 1,243			
Total Student Employees:	0	Sustain Payroll (\$K/Year): 0			
Total Civilian Employees:	193	BOS Non-Payroll (\$K/Year): 1,855			
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year): 1,130			
Officer Housing Units Avail:	0	Family Housing (\$K/Year): 0			
Enlisted Housing Units Avail:	0	Installation PRV(\$K): 85,515			
Starting Facilities(KSF):	312	Svc/Agcy Recap Rate (Years): 121			
Officer BAH (\$/Month):	1,310	Homeowner Assistance Program: No			
Enlisted BAH (\$/Month):	877				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.83		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	102	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.43	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	33.550000	Retiree	0	0	0
Longitude:	-86.753334	Retiree65+	0	0	0

# DCN: 1480

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3

Data As Of 5/20/2005 10:02:28 AM, Report Created 5/20/2005 10:02:34 AM

Department : Air Force  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0080V3 (436c5)\COBRA USAF 0080v3 (436c5).CBR  
 Option Pkg Name: USAF-0080v3 (436c5) Realign Birmingham IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

## INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Bangor IAP AGS, ME (FKNN)

Total Officer Employees:	13	Base Service (for BOS/Sust):	Air Force		
Total Enlisted Employees:	94	Total Sustainment (\$K/Year):	3,606		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	222	BOS Non-Payroll (\$K/Year):	4,798		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	931		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	240,777		
Starting Facilities(KSF):	678	Svc/Agcy Recap Rate (Years):	121		
Officer BAH (\$/Month):	1,119	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	818				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.05		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.12	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	44.806667	Retiree	0	0	0
Longitude:	-68.828334	Retiree65+	0	0	0

Name: McGee Tyson APT AGS, TN (PSXE)

Total Officer Employees:	32	Base Service (for BOS/Sust):	Air Force		
Total Enlisted Employees:	142	Total Sustainment (\$K/Year):	2,446		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	254	BOS Non-Payroll (\$K/Year):	5,774		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	1,130		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	161,174		
Starting Facilities(KSF):	561	Svc/Agcy Recap Rate (Years):	121		
Officer BAH (\$/Month):	938	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	756				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.87		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	98	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.24	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	35.811667	Retiree	0	0	0
Longitude:	-83.993334	Retiree65+	0	0	0

# DCN: 1480

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4

Data As Of 5/20/2005 10:02:28 AM, Report Created 5/20/2005 10:02:34 AM

Department : Air Force  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0080V3 (436c5)\COBRA USAF 0080v3 (436c5).CBR  
 Option Pkg Name: USAF-0080v3 (436c5) Realign Birmingham IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

## INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Dannelly Field AGS, AL (FAKZ)

Total Officer Employees:	13	Base Service (for BOS/Sust):	Air Force		
Total Enlisted Employees:	62	Total Sustainment (\$K/Year):	986		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	218	BOS Non-Payroll (\$K/Year):	2,781		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	997		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	69,302		
Starting Facilities(KSF):	304	Svc/Agcy Recap Rate (Years):	121		
Officer BAH (\$/Month):	1,137	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	776				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.81		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	100	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.25	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	32.300000	Retiree	0	0	0
Longitude:	-86.393334	Retiree65+	0	0	0

Name: Phoenix Sky Harbor I, AZ (VTNB)

Total Officer Employees:	12	Base Service (for BOS/Sust):	Air Force		
Total Enlisted Employees:	62	Total Sustainment (\$K/Year):	1,062		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	207	BOS Non-Payroll (\$K/Year):	1,441		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	864		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	76,207		
Starting Facilities(KSF):	329	Svc/Agcy Recap Rate (Years):	121		
Officer BAH (\$/Month):	1,197	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	962				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.00		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	154	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.15	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	33.435000	Retiree	0	0	0
Longitude:	-112.011667	Retiree65+	0	0	0

# DCN: 1480

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 5

Data As Of 5/20/2005 10:02:28 AM, Report Created 5/20/2005 10:02:35 AM

Department : Air Force  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0080V3 (436c5)\COBRA USAF 0080v3 (436c5).CBR  
 Option Pkg Name: USAF-0080v3 (436c5) Realign Birmingham IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Birmingham IAP AGS, AL (BRKR)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	50	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			150	FH ShDn:	0.000%

Name: Bangor IAP AGS, ME (FKNN)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	724	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	123	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

# DCN: 1480

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 6

Data As Of 5/20/2005 10:02:28 AM, Report Created 5/20/2005 10:02:35 AM

Department : Air Force  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0080V3 (436c5)\COBRA USAF 0080v3 (436c5).CBR  
 Option Pkg Name: USAF-0080v3 (436c5) Realign Birmingham IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: McGee Tyson APT AGS, TN (PSXE)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	2,173	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	98	17	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	92	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0 FH ShDn:	0.000%	

Name: Dannelly Field AGS, AL (FAKZ)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	78	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	61	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0 FH ShDn:	0.000%	

# DCN: 1480

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 7

Data As Of 5/20/2005 10:02:28 AM, Report Created 5/20/2005 10:02:35 AM

Department : Air Force  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0080V3 (436c5)\COBRA USAF 0080v3 (436c5).CBR  
 Option Pkg Name: USAF-0080v3 (436c5) Realign Birmingham IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

## INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Phoenix Sky Harbor I, AZ (VTNB)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	724	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	50	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	150	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0 FH ShDn:	0.000%	

## INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Birmingham IAP AGS, AL (BRKR)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	1	0	0	0	0	0
Enl Prog nonBRAC Change:	3	0	0	0	0	0
Civ Prog nonBRAC Change:	-2	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Bangor IAP AGS, ME (FKNN)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	1	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-3	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

# DCN: 1480

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 8

Data As Of 5/20/2005 10:02:28 AM, Report Created 5/20/2005 10:02:36 AM

Department : Air Force  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0080V3 (436c5)\COBRA USAF 0080v3 (436c5).CBR  
 Option Pkg Name: USAF-0080v3 (436c5) Realign Birmingham IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: McGee Tyson APT AGS, TN (PSXE)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-2	-4	0	0	0	0
Enl Prog nonBRAC Change:	0	-32	0	0	0	0
Civ Prog nonBRAC Change:	0	-154	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Dannelly Field AGS, AL (FAKZ)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	1	0	-7	0	0	0
Enl Prog nonBRAC Change:	3	0	0	0	0	0
Civ Prog nonBRAC Change:	-2	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Phoenix Sky Harbor I, AZ (VTNB)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-1	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Birmingham IAP AGS, AL (BRKR)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
8721	LF	2,200	0 Default	92	33.89	0.49
1412	SF	0	8,000 Default	714	152.30	3.26

# DCN: 1480

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 9

Data As Of 5/20/2005 10:02:28 AM, Report Created 5/20/2005 10:02:36 AM

Department : Air Force  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0080V3 (436c5)\COBRA USAF 0080v3 (436c5).CBR  
 Option Pkg Name: USAF-0080v3 (436c5) Realign Birmingham IAP AGS  
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INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: McGee Tyson APT AGS, TN (PSXE)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1131	SY	9,515	0 Default	1,162	94.44	0.90
1251	MI	0	0 Default	132	511,413.56	15,240.12
1262	SF	184	0 Default	136	557.78	16.62
4111	BL	134	0 Default	9	53.01	3.37

Name: Dannelly Field AGS, AL (FAKZ)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1411	SF	800	0 Default	218	226.91	3.45

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

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COBRA INPUT DATA REPORT (COBRA v6.10) - Page 10

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## FOOTNOTES FOR SCREEN ONE

=====

Realign Birmingham IAP AGS. The 117th Air Refueling Wing (ANG) will inactivate. The wing's KC-135R aircraft will be distributed to the 101st Air Refueling Wing (ANG), Bangor Airport, Maine, (2 PAA); the 134th Air Refueling Wing (ANG), McGhee-Tyson AGS, Tennessee (4 PAA), the 134th will retire its KC-135Es (8 PAA); and the 161st Air Refueling Wing (ANG), Phoenix Sky Harbor International Airport, Arizona (2 PAA). The 117th Air Refueling Wing's firefighters move to Dannelly Field AGS, Alabama and the wing's ECS elements will remain in place.

## FOOTNOTES FOR SCREEN FIVE

=====

### Birmingham:

One Time Moving Costs: \$50.3

Birmingham to McGhee-Tyson: Trans Cost: \$.4K; Warehouse cost - \$.4K; Munition cost - \$10.6K

Birmingham to Bangor: Unknown and Warehouse cost - \$.4K; Munition cost - \$12.7K

Birmingham to Phoenix Sky Harbor: Unknown and Warehouse cost - \$.4K; Munition cost - \$25.4K

### Bangor:

One Time Unique Costs: \$724,360 - ANG Training costs for 28 authorizations

One Time IT Costs: \$123k = 44.2K proportional for phones, STE, PC, wireless and radio costs for a 194 authorization gain; 78.3K - proportional cost for phone switch and server upgrade - No MILCON req'd

### McGhee-Tyson:

One Time Unique Costs: \$2,173,080 - ANG Training costs for 84 authorizations

Env non-MILCON: FY 06 - \$98K - NEPA; FY 07 - \$17.0K Conformity analysis

One Time IT: \$92.1K proportional for phones, STE, PC, wireless and radio costs for a 133 authorization gain

### Dannelly Field:

One Time Unique Costs: \$77,610 - ANG Training costs for 3 firefighter authorizations

One Time IT: \$61.0K proportional for phones, STE, PC, wireless and radio costs for a 178 authorization gain

### Phoenix Sky Harbor:

One Time Unique Costs: \$724,360 - ANG Training costs for 28 authorizations

Env non-MILCON: \$50.0K Air conformity analysis

One Time IT: \$149.9K proportional for phones, STE, PC, wireless and radio costs for a 97 authorization gain

## FOOTNOTES FOR SCREEN SEVEN

=====

Total Costs = primary facility, supporting facilities, Anti-Terrorist/Force Protection, Area Cost Factor, Markup and design. Numbers obtained from ILE MILCON calculator

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TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)  
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Department : Air Force  
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Option Pkg Name: USAF-0080v3 (436c5) Realign Birmingham IAP AGS  
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
Birmingham IAP AGS	806,000	0	806,000
Bangor IAP AGS	0	0	0
McGee Tyson APT AGS	1,439,000	0	1,439,000
Dannelly Field AGS	218,000	0	218,000
Phoenix Sky Harbor I	0	0	0
-----	-----	-----	-----
Totals:	2,463,000	0	2,463,000

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2  
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MilCon for Base: Birmingham IAP AGS, AL (BRKR)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
8721 Fence and Wall	LF	2,200	n/a**	0 Default	n/a**	92
1412 Aviation Operations Building	SF	0	n/a**	8,000 Default	n/a**	714
-----						
Total Construction Cost:						806
- Construction Cost Avoid:						0
-----						
Total Net Milcon Cost:						806

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

\*\*No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

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COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 3  
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MilCon for Base: McGee Tyson APT AGS, TN (PSXE)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1131	Aircraft Apron, Surfaced	SY	9,515	n/a**	0 Default	n/a**	1,162
1251	POL Pipeline	MI	0	n/a**	0 Default	n/a**	132
1262	POL Pump Station	SF	184	n/a**	0 Default	n/a**	136
4111	Bulk Liquid Fuel Storage	BL	134	n/a**	0 Default	n/a**	9
					Total Construction Cost:		1,439
					- Construction Cost Avoid:		0
					Total Net Milcon Cost:		1,439

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

\*\*No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

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COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 4  
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MilCon for Base: Dannelly Field AGS, AL (FAKZ)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1411 Airfield Fire and Rescue Station	SF	800	n/a**	0 Default	n/a**	218
-----						
Total Construction Cost:						218
- Construction Cost Avoid:						0
-----						
Total Net Milcon Cost:						218

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

\*\*No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

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COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

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Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	532,586	525,283	525,283
2007	10,256,707	9,840,525	10,365,808
2008	-648,980	-605,687	9,760,121
2009	-818,247	-742,863	9,017,258
2010	-818,247	-722,629	8,294,628
2011	-818,247	-702,947	7,591,681
2012	-818,247	-683,800	6,907,881
2013	-818,247	-665,176	6,242,705
2014	-818,247	-647,058	5,595,647
2015	-818,247	-629,434	4,966,213
2016	-818,247	-612,290	4,353,924
2017	-818,247	-595,612	3,758,311
2018	-818,247	-579,390	3,178,921
2019	-818,247	-563,609	2,615,313
2020	-818,247	-548,257	2,067,055
2021	-818,247	-533,324	1,533,731
2022	-818,247	-518,798	1,014,933
2023	-818,247	-504,667	510,266
2024	-818,247	-490,921	19,344
2025	-818,247	-477,550	-458,206

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TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/6  
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	2,463,000	
Total - Construction		2,463,000
Personnel		
Civilian RIF	401,788	
Civilian Early Retirement	107,901	
Eliminated Military PCS	0	
Unemployment	31,157	
Total - Personnel		540,846
Overhead		
Program Management Cost	418,377	
Support Contract Termination	0	
Mothball / Shutdown	67,500	
Total - Overhead		485,877
Moving		
Civilian Moving	2,810,442	
Civilian PPP	0	
Military Moving	182,444	
Freight	144,828	
Information Technologies	456,900	
One-Time Moving Costs	50,300	
Total - Moving		3,644,914
Other		
HAP / RSE	0	
Environmental Mitigation Costs	165,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	3,699,500	
Total - Other		3,864,500
-----		
Total One-Time Costs		10,999,136
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	159,878	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		159,878
-----		
Total Net One-Time Costs		10,839,258

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COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/6  
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 Option Pkg Name: USAF-0080v3 (436c5) Realign Birmingham IAP AGS  
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Base: Birmingham IAP AGS, AL (BRKR)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	806,000	
Total - Construction		806,000
Personnel		
Civilian RIF	401,788	
Civilian Early Retirement	107,901	
Eliminated Military PCS	0	
Unemployment	31,157	
Total - Personnel		540,846
Overhead		
Program Management Cost	418,377	
Support Contract Termination	0	
Mothball / Shutdown	67,500	
Total - Overhead		485,877
Moving		
Civilian Moving	2,810,442	
Civilian PPP	0	
Military Moving	182,444	
Freight	144,828	
Information Technologies	31,000	
One-Time Moving Costs	50,300	
Total - Moving		3,219,014
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		5,051,736
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	159,878	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		159,878
-----		
Total Net One-Time Costs		4,891,858

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COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/6  
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Base: Bangor IAP AGS, ME (FKNN)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	123,000	
One-Time Moving Costs	0	
Total - Moving		123,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	724,400	
Total - Other		724,400
-----		
Total One-Time Costs		847,400
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		847,400

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COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/6  
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Base: McGee Tyson APT AGS, TN (PSXE)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	1,439,000	
Total - Construction		1,439,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	92,000	
One-Time Moving Costs	0	
Total - Moving		92,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	115,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,173,100	
Total - Other		2,288,100
-----		
Total One-Time Costs		3,819,100
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		3,819,100

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COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 5/6  
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Base: Dannelly Field AGS, AL (FAKZ)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	218,000	
Total - Construction		218,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	61,000	
One-Time Moving Costs	0	
Total - Moving		61,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	77,600	
Total - Other		77,600
-----		
Total One-Time Costs		356,600
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		356,600

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COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 6/6  
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Base: Phoenix Sky Harbor I, AZ (VINB)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	149,900	
One-Time Moving Costs	0	
Total - Moving		149,900
Other		
HAP / RSE	0	
Environmental Mitigation Costs	50,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	724,400	
Total - Other		774,400
		-----
Total One-Time Costs		924,300
		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
		-----
Total One-Time Savings		0
		-----
Total Net One-Time Costs		924,300

# DCN: 1480

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)  
 Data As Of 5/20/2005 10:02:28 AM, Report Created 5/20/2005 10:02:40 AM

Department : Air Force  
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 Option Pkg Name: USAF-0080v3 (436c5) Realign Birmingham IAP AGS  
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Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	15	-583	-583	-583	-583	-2,316	-583
Recap Change	0	20	-319	-319	-319	-319	-1,257	-319
BOS Change	0	145	145	145	145	145	726	145
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>180</b>	<b>-757</b>	<b>-757</b>	<b>-757</b>	<b>-757</b>	<b>-2,847</b>	<b>-757</b>

Birmingham IAP AGS, AL (BRKR)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	1	-597	-597	-597	-597	-2,387	-597
Recap Change	0	7	-333	-333	-333	-333	-1,326	-333
BOS Change	0	-102	-102	-102	-102	-102	-509	-102
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>-94</b>	<b>-1,032</b>	<b>-1,032</b>	<b>-1,032</b>	<b>-1,032</b>	<b>-4,222</b>	<b>-1,032</b>

Bangor IAP AGS, ME (FKNN)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	56	56	56	56	56	278	56
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>56</b>	<b>56</b>	<b>56</b>	<b>56</b>	<b>56</b>	<b>278</b>	<b>56</b>

McGee Tyson APT AGS, TN (PSXE)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	12	12	12	12	12	60	12
Recap Change	0	12	12	12	12	12	59	12
BOS Change	0	173	173	173	173	173	868	173
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>197</b>	<b>197</b>	<b>197</b>	<b>197</b>	<b>197</b>	<b>988</b>	<b>197</b>

Dannelly Field AGS, AL (FAKZ)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	2	2	2	2	2	10	2
Recap Change	0	2	2	2	2	2	9	2
BOS Change	0	1	1	1	1	1	4	1
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>23</b>	<b>5</b>

# DCN: 1480

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2

Data As Of 5/20/2005 10:02:28 AM, Report Created 5/20/2005 10:02:40 AM

Department : Air Force  
Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0080V3 (436c5)\COBRA USAF 0080v3 (436c5).CBR  
Option Pkg Name: USAF-0080v3 (436c5) Realign Birmingham IAP AGS  
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Phoenix Sky Harbor I, AZ (VTNB)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	17	17	17	17	17	85	17
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	17	17	17	17	17	85	17

# DCN: 1480

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/6  
 Data As Of 5/20/2005 10:02:28 AM, Report Created 5/20/2005 10:02:38 AM

Department : Air Force  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0080V3 (436c5)\COBRA USAF 0080v3 (436c5).CBR  
 Option Pkg Name: USAF-0080v3 (436c5) Realign Birmingham IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	117	0	0	0	0	117
Early Retirement*	8.10%	0	9	0	0	0	0	9
Regular Retirement*	1.67%	0	1	0	0	0	0	1
Civilian Turnover*	9.16%	0	11	0	0	0	0	11
Civs Not Moving (RIFs)*	6.00%	0	7	0	0	0	0	7
Civilians Moving (the remainder)		0	89	0	0	0	0	89
Civilian Positions Available		0	28	0	0	0	0	28
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	117	0	0	0	0	117
Civilians Moving		0	89	0	0	0	0	89
New Civilians Hired		0	28	0	0	0	0	28
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	9	0	0	0	0	9
TOTAL CIVILIAN RIFs		0	7	0	0	0	0	7
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	28	0	0	0	0	28

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

# DCN: 1480

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/6

Data As Of 5/20/2005 10:02:28 AM, Report Created 5/20/2005 10:02:38 AM

Department : Air Force  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0080V3 (436c5)\COBRA USAF 0080v3 (436c5).CBR  
 Option Pkg Name: USAF-0080v3 (436c5) Realign Birmingham IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Birmingham IAP AGS, AL (BRKR)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	117	0	0	0	0	117
Early Retirement*	8.10%	0	9	0	0	0	0	9
Regular Retirement*	1.67%	0	1	0	0	0	0	1
Civilian Turnover*	9.16%	0	11	0	0	0	0	11
Civs Not Moving (RIFs)*	6.00%	0	7	0	0	0	0	7
Civilians Moving (the remainder)		0	89	0	0	0	0	89
Civilian Positions Available		0	28	0	0	0	0	28
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	9	0	0	0	0	9
TOTAL CIVILIAN RIFS		0	7	0	0	0	0	7
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

# DCN: 1480

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/6

Data As Of 5/20/2005 10:02:28 AM, Report Created 5/20/2005 10:02:38 AM

Department : Air Force  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0080V3 (436c5)\COBRA USAF 0080v3 (436c5).CBR  
 Option Pkg Name: USAF-0080v3 (436c5) Realign Birmingham IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Bangor IAP AGS, ME (FKNN)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	29	0	0	0	0	29
Civilians Moving	0	22	0	0	0	0	22
New Civilians Hired	0	7	0	0	0	0	7
Other Civilian Additions	0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	7	0	0	0	0	7

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

# DCN: 1480

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/6

Data As Of 5/20/2005 10:02:28 AM, Report Created 5/20/2005 10:02:38 AM

Department : Air Force  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0080V3 (436c5)\COBRA USAF 0080v3 (436c5).CBR  
 Option Pkg Name: USAF-0080v3 (436c5) Realign Birmingham IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: McGee Tyson APT AGS, TN (PSXE)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	58	0	0	0	0	58
Civilians Moving	0	44	0	0	0	0	44
New Civilians Hired	0	14	0	0	0	0	14
Other Civilian Additions	0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	14	0	0	0	0	14

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

# DCN: 1480

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 5/6

Data As Of 5/20/2005 10:02:28 AM, Report Created 5/20/2005 10:02:38 AM

Department : Air Force  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0080V3 (436c5)\COBRA USAF 0080v3 (436c5).CBR  
 Option Pkg Name: USAF-0080v3 (436c5) Realign Birmingham IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Dannelly Field AGS, AL (FAKZ)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	1	0	0	0	0	1
Civilians Moving		0	1	0	0	0	0	1
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

# DCN: 1480

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 6/6

Data As Of 5/20/2005 10:02:28 AM, Report Created 5/20/2005 10:02:39 AM

Department : Air Force  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0080V3 (436c5)\COBRA USAF 0080v3 (436c5).CBR  
 Option Pkg Name: USAF-0080v3 (436c5) Realign Birmingham IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Phoenix Sky Harbor I, AZ (VINB)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	29	0	0	0	0	29
Civilians Moving		0	22	0	0	0	0	22
New Civilians Hired		0	7	0	0	0	0	7
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	7	0	0	0	0	7

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

# DCN: 1480

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 5/20/2005 10:02:28 AM, Report Created 5/20/2005 10:02:37 AM

Department : Air Force  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0080V3 (436c5)\COBRA USAF 0080v3 (436c5).CBR  
 Option Pkg Name: USAF-0080v3 (436c5) Realign Birmingham IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
92	447	0	1,094

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	1	-4	-7	0	0	0	-10
Enlisted	6	-32	0	0	0	0	-26
Students	0	0	0	0	0	0	0
Civilians	-8	-154	0	0	0	0	-162
TOTAL	-1	-190	-7	0	0	0	-198

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
82	421	0	932

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	0	21	0	0	0	0	21
Enlisted	0	45	0	0	0	0	45
Students	0	0	0	0	0	0	0
Civilians	0	117	0	0	0	0	117
TOTAL	0	183	0	0	0	0	183

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
82	421	0	932

# DCN: 1480

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2  
 Data As Of 5/20/2005 10:02:28 AM, Report Created 5/20/2005 10:02:37 AM

Department : Air Force  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0080V3 (436c5)\COBRA USAF 0080v3 (436c5).CBR  
 Option Pkg Name: USAF-0080v3 (436c5) Realign Birmingham IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Birmingham IAP AGS, AL (BRKR)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
22	87	0	193

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Birmingham IAP AGS, AL (BRKR)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	1	0	0	0	0	0	1
Enlisted	3	0	0	0	0	0	3
Students	0	0	0	0	0	0	0
Civilians	-2	0	0	0	0	0	-2
TOTAL	2	0	0	0	0	0	2

BASE POPULATION (Prior to BRAC Action) FOR: Birmingham IAP AGS, AL (BRKR)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
23	90	0	191

PERSONNEL REALIGNMENTS:

To Base: Bangor IAP AGS, ME (FKNN)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	0	5	0	0	0	0	5
Enlisted	0	5	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	29	0	0	0	0	29
TOTAL	0	39	0	0	0	0	39

To Base: McGee Tyson APT AGS, TN (PSXE)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	0	11	0	0	0	0	11
Enlisted	0	35	0	0	0	0	35
Students	0	0	0	0	0	0	0
Civilians	0	58	0	0	0	0	58
TOTAL	0	104	0	0	0	0	104

To Base: Dannelly Field AGS, AL (FAKZ)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	1	0	0	0	0	1
TOTAL	0	1	0	0	0	0	1

To Base: Phoenix Sky Harbor I, AZ (VTNB)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	0	5	0	0	0	0	5
Enlisted	0	5	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	29	0	0	0	0	29
TOTAL	0	39	0	0	0	0	39

TOTAL PERSONNEL REALIGNMENTS (Out of Birmingham IAP AGS, AL (BRKR)):

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	0	21	0	0	0	0	21
Enlisted	0	45	0	0	0	0	45
Students	0	0	0	0	0	0	0
Civilians	0	117	0	0	0	0	117
TOTAL	0	183	0	0	0	0	183

# DCN: 1480

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 3

Data As Of 5/20/2005 10:02:28 AM, Report Created 5/20/2005 10:02:37 AM

Department : Air Force  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0080V3 (436c5)\COBRA USAF 0080v3 (436c5).CBR  
 Option Pkg Name: USAF-0080v3 (436c5) Realign Birmingham IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: Birmingham IAP AGS, AL (BRKR)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
2	45	0	74

PERSONNEL SUMMARY FOR: Bangor IAP AGS, ME (FKNN)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
13	94	0	222

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Bangor IAP AGS, ME (FKNN)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	1	0	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-3	0	0	0	0	0	-3
TOTAL	-2	0	0	0	0	0	-2

BASE POPULATION (Prior to BRAC Action) FOR: Bangor IAP AGS, ME (FKNN)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
14	94	0	219

PERSONNEL REALIGNMENTS:

From Base: Birmingham IAP AGS, AL (BRKR)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	0	5	0	0	0	0	5
Enlisted	0	5	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	29	0	0	0	0	29
TOTAL	0	39	0	0	0	0	39

TOTAL PERSONNEL REALIGNMENTS (Into Bangor IAP AGS, ME (FKNN)):

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	0	5	0	0	0	0	5
Enlisted	0	5	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	29	0	0	0	0	29
TOTAL	0	39	0	0	0	0	39

BASE POPULATION (After BRAC Action) FOR: Bangor IAP AGS, ME (FKNN)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
19	99	0	248

PERSONNEL SUMMARY FOR: McGee Tyson APT AGS, TN (PSXE)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
32	142	0	254

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: McGee Tyson APT AGS, TN (PSXE)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	-2	-4	0	0	0	0	-6
Enlisted	0	-32	0	0	0	0	-32
Students	0	0	0	0	0	0	0
Civilians	0	-154	0	0	0	0	-154
TOTAL	-2	-190	0	0	0	0	-192

DCN: 1480

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 4  
 Data As Of 5/20/2005 10:02:28 AM, Report Created 5/20/2005 10:02:37 AM

Department : Air Force  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0080V3 (436c5)\COBRA USAF 0080v3 (436c5).CBR  
 Option Pkg Name: USAF-0080v3 (436c5) Realign Birmingham IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: McGee Tyson APT AGS, TN (PSXE)

Officers	Enlisted	Students	Civilians
26	110	0	100

PERSONNEL REALIGNMENTS:

From Base: Birmingham IAP AGS, AL (BRKR)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	11	0	0	0	0	11
Enlisted	0	35	0	0	0	0	35
Students	0	0	0	0	0	0	0
Civilians	0	58	0	0	0	0	58
TOTAL	0	104	0	0	0	0	104

TOTAL PERSONNEL REALIGNMENTS (Into McGee Tyson APT AGS, TN (PSXE)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	11	0	0	0	0	11
Enlisted	0	35	0	0	0	0	35
Students	0	0	0	0	0	0	0
Civilians	0	58	0	0	0	0	58
TOTAL	0	104	0	0	0	0	104

BASE POPULATION (After BRAC Action) FOR: McGee Tyson APT AGS, TN (PSXE)

Officers	Enlisted	Students	Civilians
37	145	0	158

PERSONNEL SUMMARY FOR: Dannelly Field AGS, AL (FAKZ)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
13	62	0	218

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Dannelly Field AGS, AL (FAKZ)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	-7	0	0	0	-6
Enlisted	3	0	0	0	0	0	3
Students	0	0	0	0	0	0	0
Civilians	-2	0	0	0	0	0	-2
TOTAL	2	0	-7	0	0	0	-5

BASE POPULATION (Prior to BRAC Action) FOR: Dannelly Field AGS, AL (FAKZ)

Officers	Enlisted	Students	Civilians
7	65	0	216

PERSONNEL REALIGNMENTS:

From Base: Birmingham IAP AGS, AL (BRKR)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	1	0	0	0	0	1
TOTAL	0	1	0	0	0	0	1

# DCN: 1480

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 5  
 Data As Of 5/20/2005 10:02:28 AM, Report Created 5/20/2005 10:02:37 AM

Department : Air Force  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0080V3 (436c5)\COBRA USAF 0080v3 (436c5).CBR  
 Option Pkg Name: USAF-0080v3 (436c5) Realign Birmingham IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into Dannelly Field AGS, AL (FAKZ)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	1	0	0	0	0	1
TOTAL	0	1	0	0	0	0	1

BASE POPULATION (After BRAC Action) FOR: Dannelly Field AGS, AL (FAKZ)

Officers	Enlisted	Students	Civilians
7	65	0	217

PERSONNEL SUMMARY FOR: Phoenix Sky Harbor I, AZ (VTNB)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
12	62	0	207

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Phoenix Sky Harbor I, AZ (VTNB)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-1	0	0	0	0	0	-1
TOTAL	-1	0	0	0	0	0	-1

BASE POPULATION (Prior to BRAC Action) FOR: Phoenix Sky Harbor I, AZ (VTNB)

Officers	Enlisted	Students	Civilians
12	62	0	206

PERSONNEL REALIGNMENTS:

From Base: Birmingham IAP AGS, AL (BRKR)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	5	0	0	0	0	5
Enlisted	0	5	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	29	0	0	0	0	29
TOTAL	0	39	0	0	0	0	39

TOTAL PERSONNEL REALIGNMENTS (Into Phoenix Sky Harbor I, AZ (VTNB)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	5	0	0	0	0	5
Enlisted	0	5	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	29	0	0	0	0	29
TOTAL	0	39	0	0	0	0	39

BASE POPULATION (After BRAC Action) FOR: Phoenix Sky Harbor I, AZ (VTNB)

Officers	Enlisted	Students	Civilians
17	67	0	235

## Economic Impact Report

This report depicts the economic impact of the following Scenarios:

USAF0080v3: AF Birmingham (436c5)

The data in this report is rolled up by Action

As of: Tue May 10 08:27:53 EDT 2005

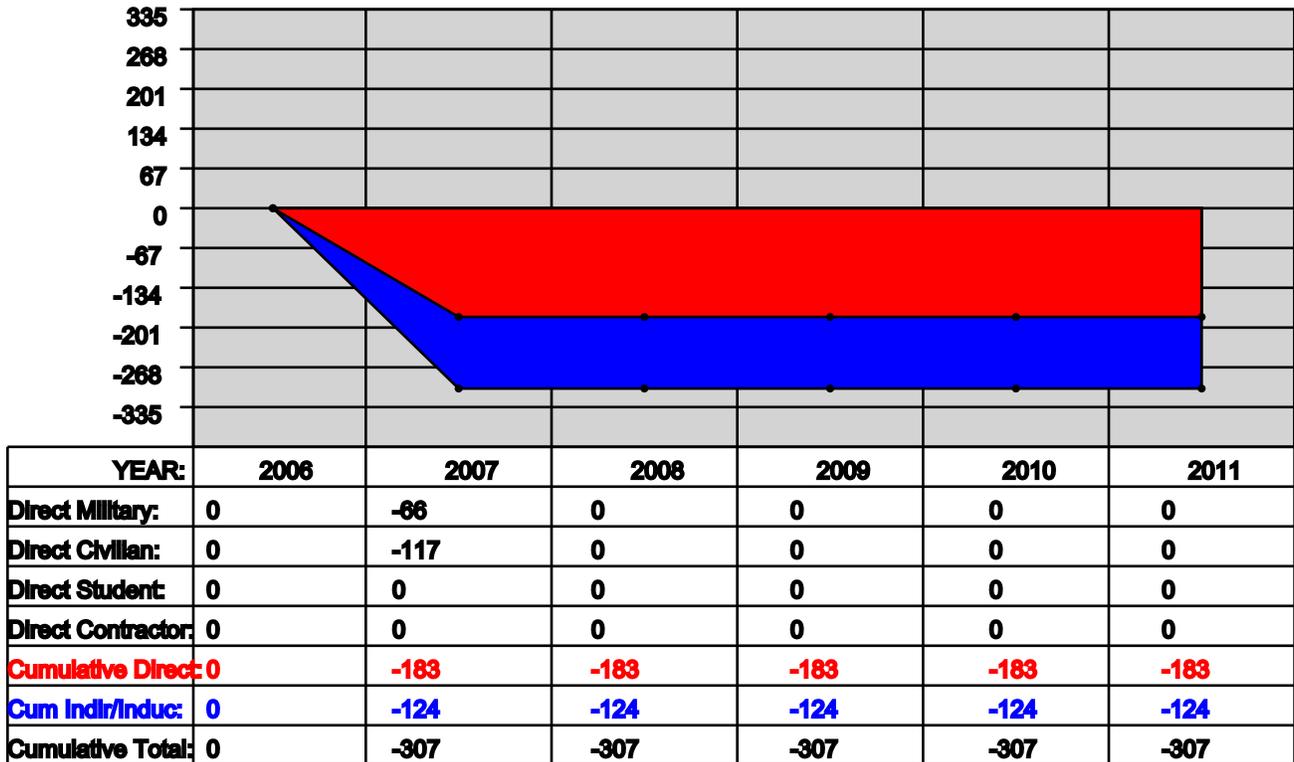
ECONOMIC IMPACT DATA

**Scenario:** AF Birmingham (436c5)  
**Economic Region of Influence(ROI):** Birmingham-Hoover, AL Metropolitan Statistical Area  
**Base:** Birmingham IAP AGS  
**Action:** 8 KC-135 to Bangor, McGhee-Tyson, and Sky Harbor

**Overall Economic Impact of Proposed BRAC-05 Action:**

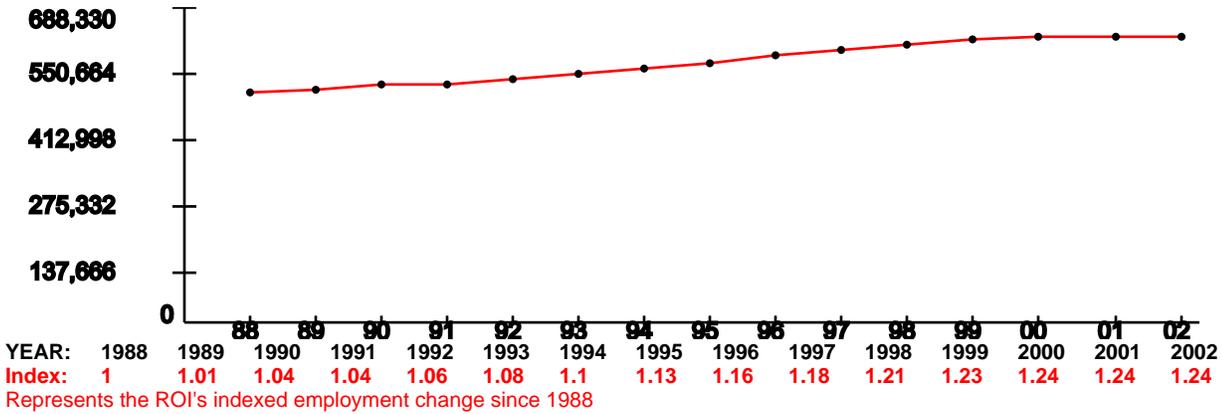
ROI Population (2002):	1,064,882
ROI Employment (2002):	622,605
Authorized Manpower (2005):	302
Authorized Manpower(2005) / ROI Employment(2002):	0.05%
Total Estimated Job Change:	-307
Total Estimated Job Change / ROI Employment(2002):	-0.05%

**Cumulative Job Change (Gain/Loss) Over Time:**

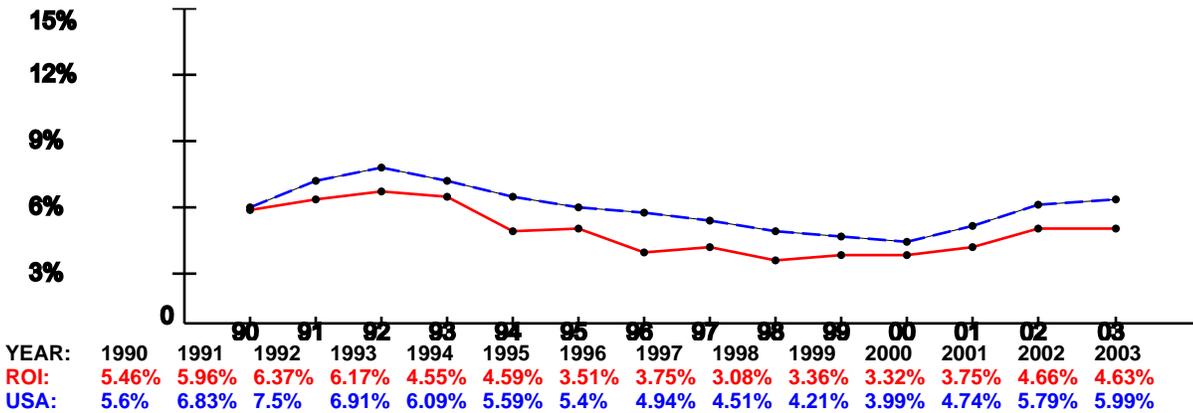


Birmingham-Hoover, AL Metropolitan Statistical Area Trend Data

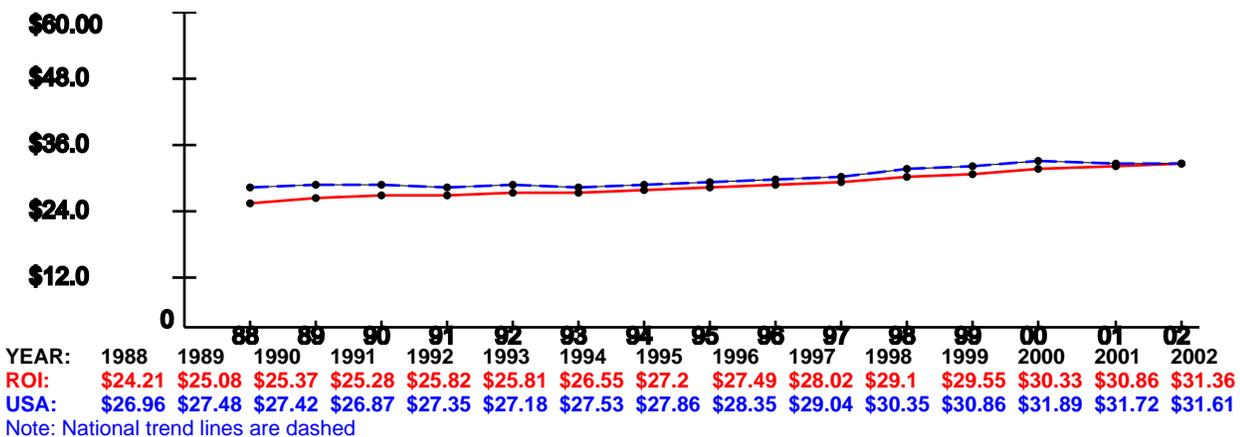
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



As of: Tue May 10 08:27:53 EDT 2005

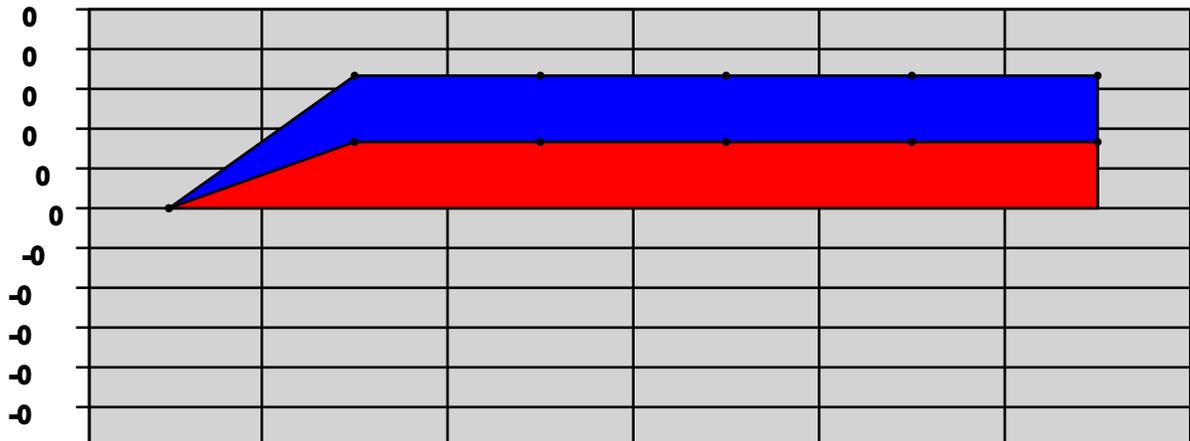
ECONOMIC IMPACT DATA

**Scenario:** AF Birmingham (436c5)  
**Economic Region of Influence(ROI):** Montgomery, AL Metropolitan Statistical Area  
**Base:** Dannelly Field AGS  
**Action:** Firefighters from Birmingham

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	351,032
ROI Employment (2002):	207,595
Authorized Manpower (2005):	293
Authorized Manpower(2005) / ROI Employment(2002):	0.14%
Total Estimated Job Change:	2
Total Estimated Job Change / ROI Employment(2002):	0%

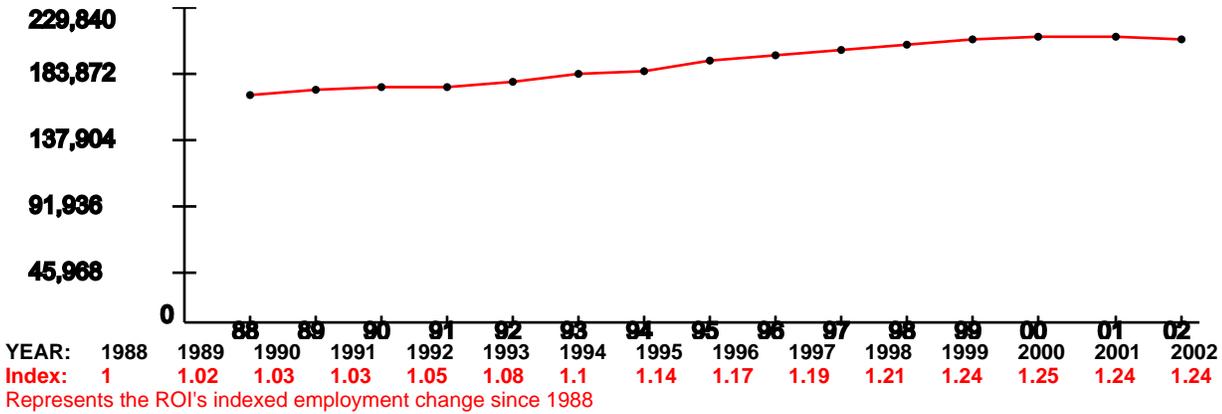
**Cumulative Job Change (Gain/Loss) Over Time:**



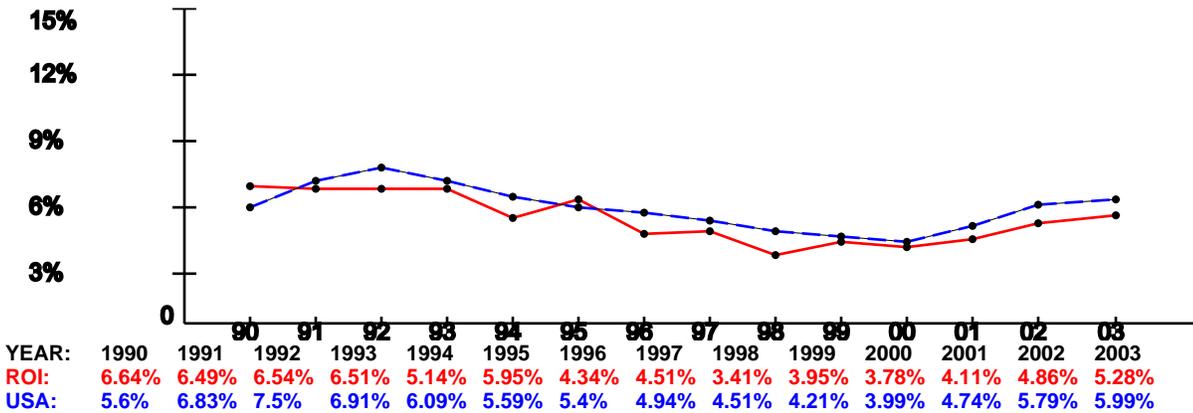
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	0	0
<b>Direct Civilian:</b>	0	1	0	0	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	1	1	1	1	1
<b>Cum Indir/Induc:</b>	0	1	1	1	1	1
<b>Cumulative Total:</b>	0	2	2	2	2	2

Montgomery, AL Metropolitan Statistical Area Trend Data

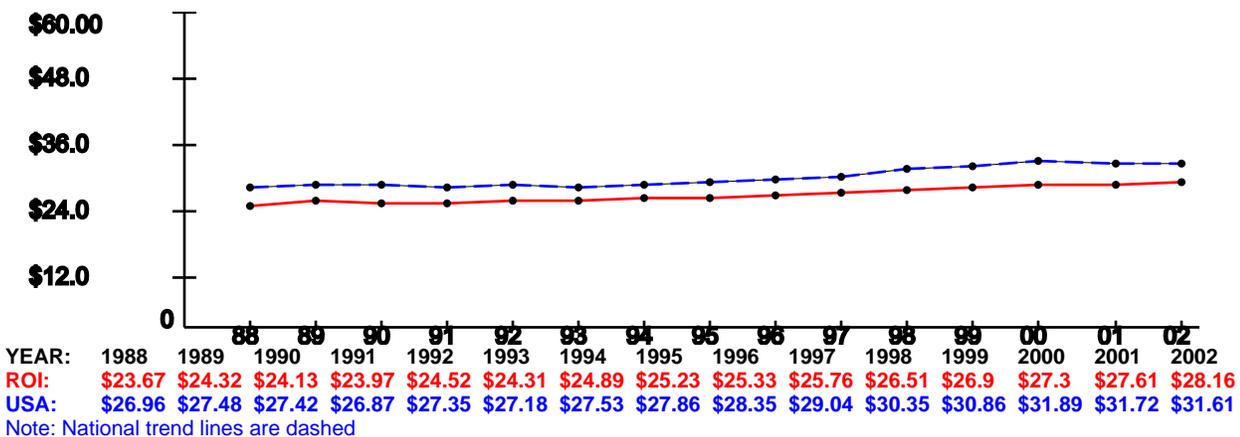
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



As of: Tue May 10 08:27:53 EDT 2005

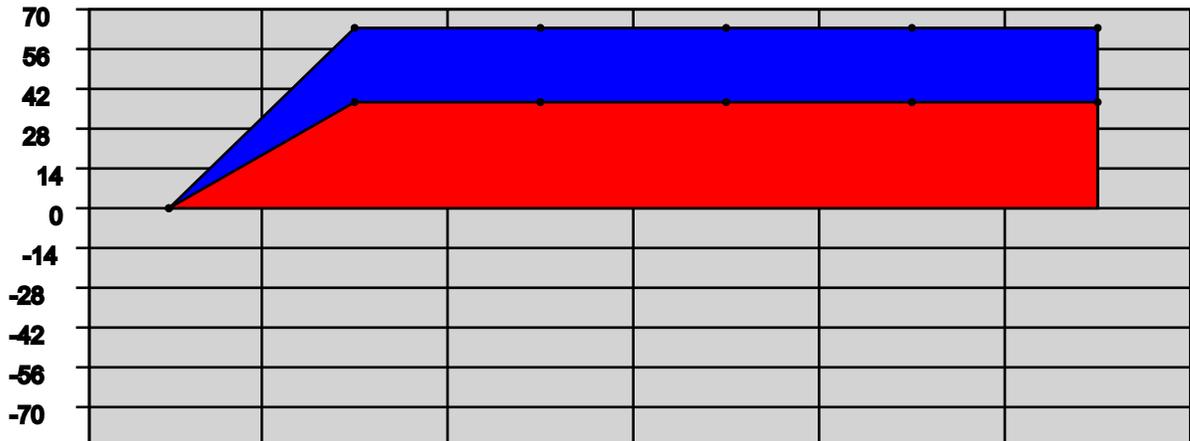
ECONOMIC IMPACT DATA

**Scenario:** AF Birmingham (436c5)  
**Economic Region of Influence(ROI):** Bangor, ME Metropolitan Statistical Area  
**Base:** Bangor IAP AGS  
**Action:** 2 KC-135 from Birmingham

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	146,098
ROI Employment (2002):	92,291
Authorized Manpower (2005):	329
Authorized Manpower(2005) / ROI Employment(2002):	0.36%
Total Estimated Job Change:	66
Total Estimated Job Change / ROI Employment(2002):	0.07%

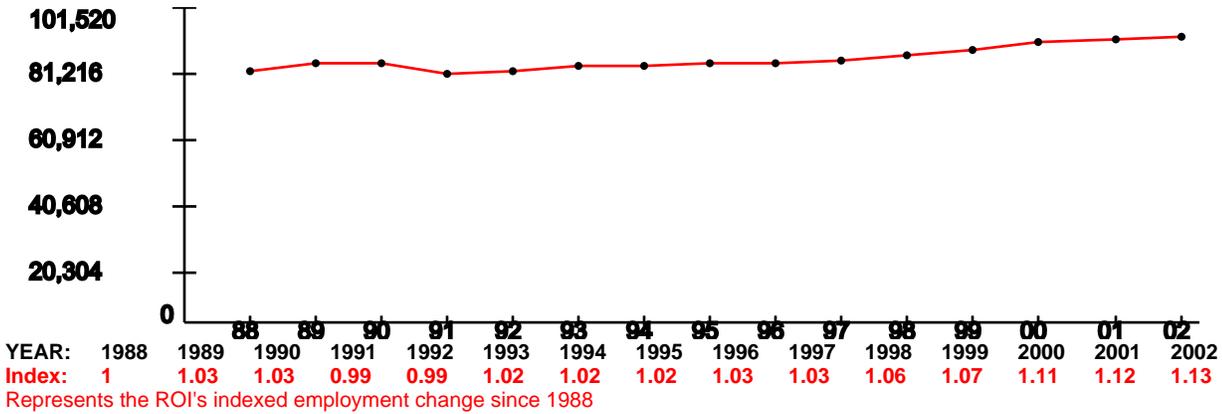
**Cumulative Job Change (Gain/Loss) Over Time:**



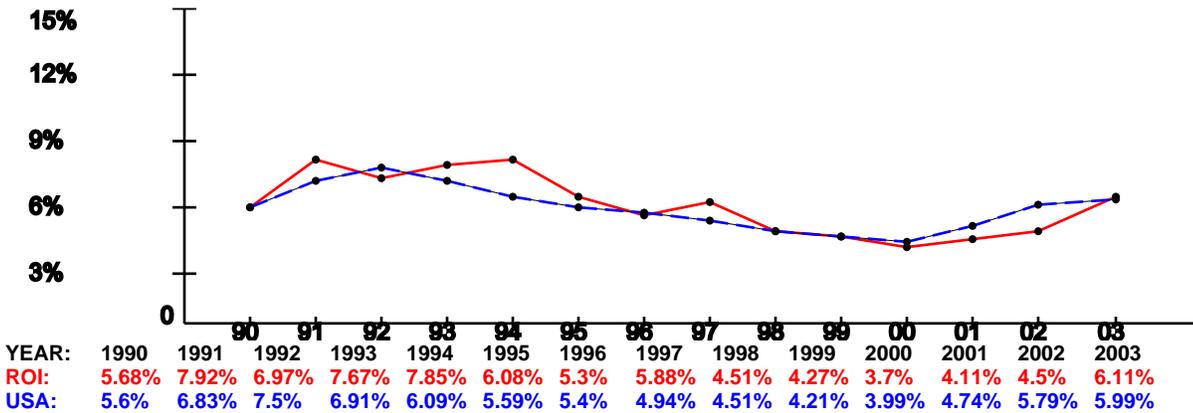
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	10	0	0	0	0
<b>Direct Civilian:</b>	0	29	0	0	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	39	39	39	39	39
<b>Cum Indir/Induc:</b>	0	27	27	27	27	27
<b>Cumulative Total:</b>	0	66	66	66	66	66

Bangor, ME Metropolitan Statistical Area Trend Data

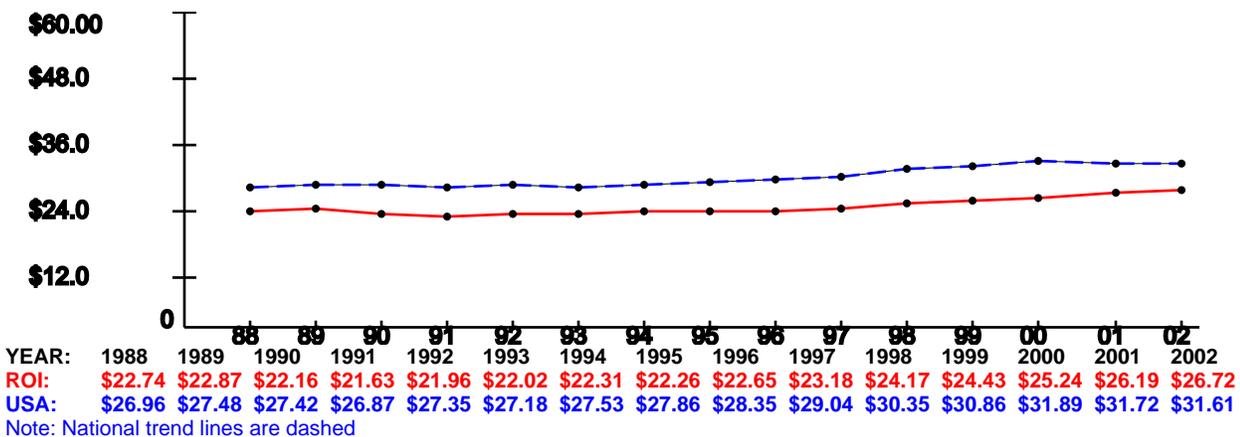
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



As of: Tue May 10 08:27:54 EDT 2005

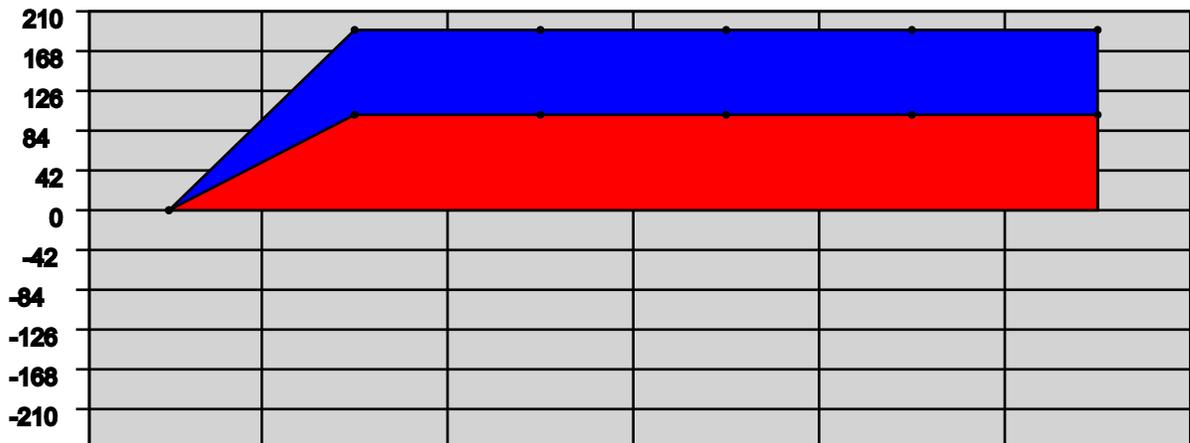
ECONOMIC IMPACT DATA

**Scenario:** AF Birmingham (436c5)  
**Economic Region of Influence(ROI):** Knoxville, TN Metropolitan Statistical Area  
**Base:** McGee Tyson APT AGS  
**Action:** 4 KC-135 from Birmingham

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	629,589
ROI Employment (2002):	402,476
Authorized Manpower (2005):	428
Authorized Manpower(2005) / ROI Employment(2002):	0.11%
Total Estimated Job Change:	194
Total Estimated Job Change / ROI Employment(2002):	0.05%

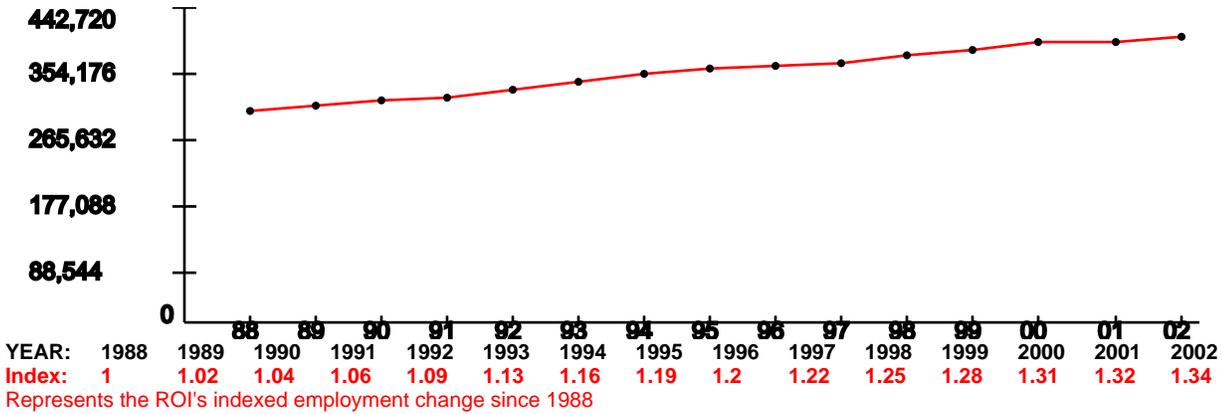
Cumulative Job Change (Gain/Loss) Over Time:



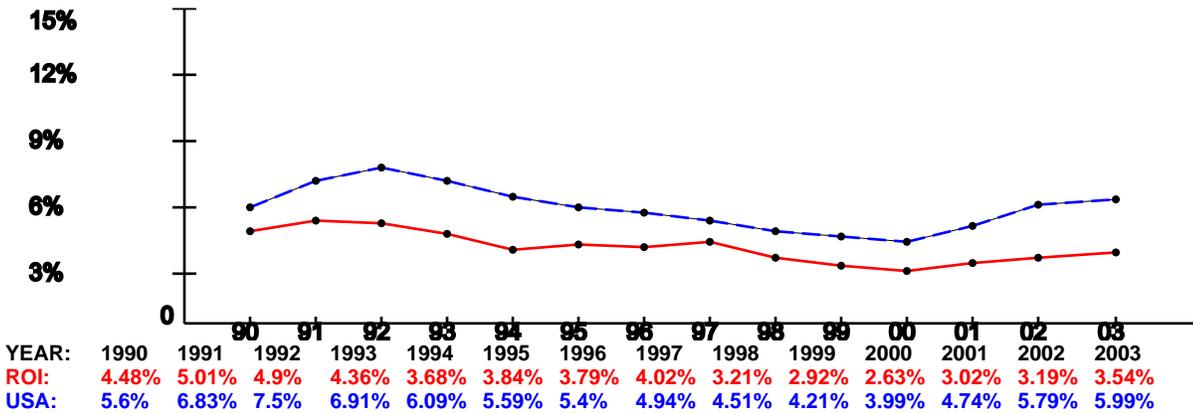
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	46	0	0	0	0
<b>Direct Civilian:</b>	0	58	0	0	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	104	104	104	104	104
<b>Cum Indir/Induc:</b>	0	90	90	90	90	90
<b>Cumulative Total:</b>	0	194	194	194	194	194

Knoxville, TN Metropolitan Statistical Area Trend Data

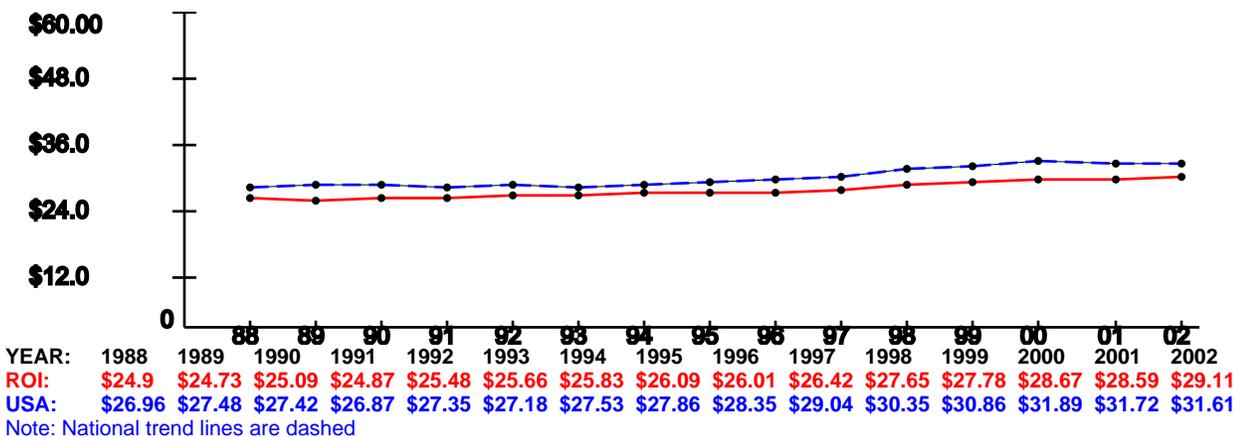
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



As of: Tue May 10 08:27:54 EDT 2005

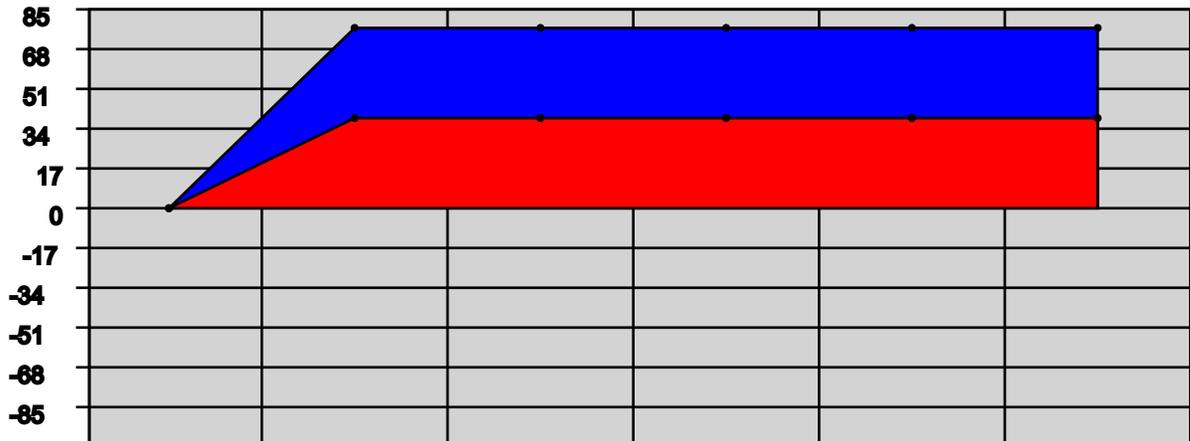
ECONOMIC IMPACT DATA

**Scenario:** AF Birmingham (436c5)  
**Economic Region of Influence(ROI):** Phoenix-Mesa-Scottsdale, AZ Metropolitan Statistical Area  
**Base:** Phoenix Sky Harbor IAP AGS  
**Action:** 2 KC-135R from Birmingham

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002): 3,489,595  
 ROI Employment (2002): 1,971,119  
 Authorized Manpower (2005): 281  
 Authorized Manpower(2005) / ROI Employment(2002): 0.01%  
 Total Estimated Job Change: 79  
 Total Estimated Job Change / ROI Employment(2002): 0%

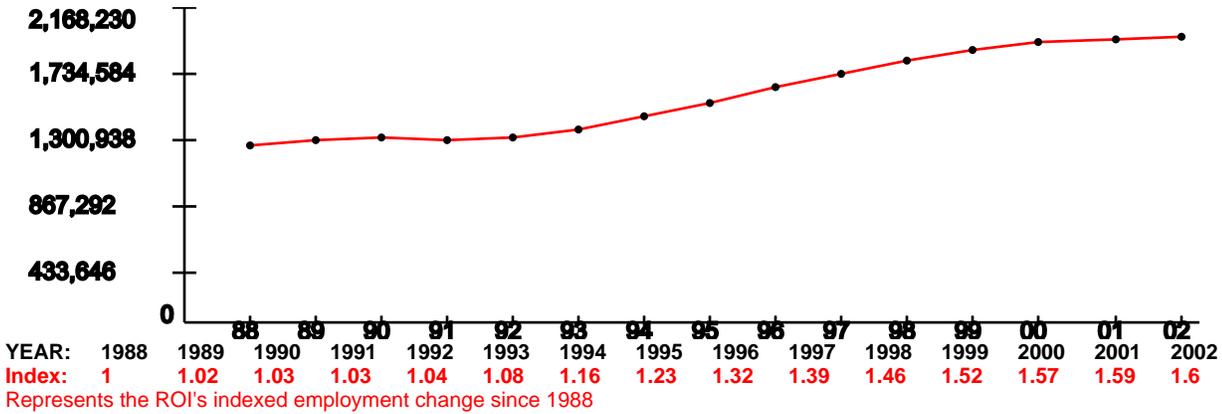
**Cumulative Job Change (Gain/Loss) Over Time:**



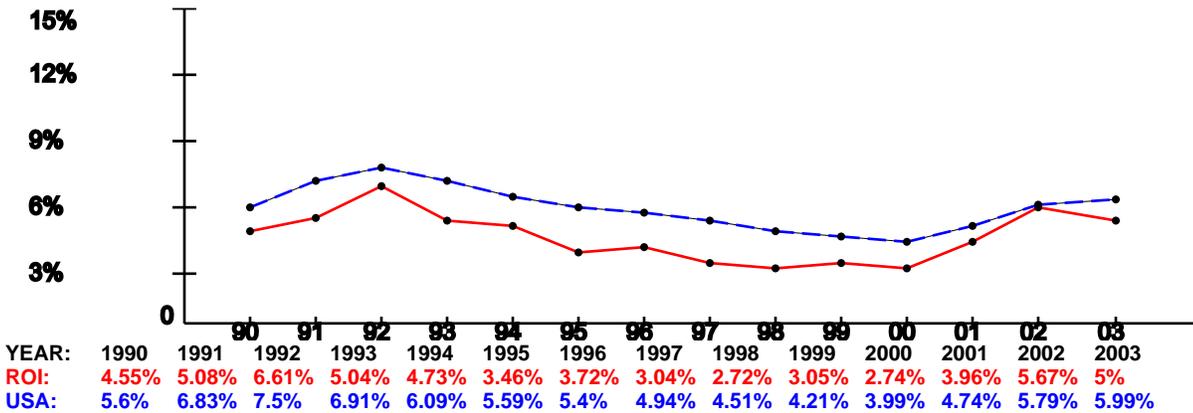
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	10	0	0	0	0
<b>Direct Civilian:</b>	0	29	0	0	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	39	39	39	39	39
<b>Cum Indir/Induc:</b>	0	40	40	40	40	40
<b>Cumulative Total:</b>	0	79	79	79	79	79

Phoenix-Mesa-Scottsdale, AZ Metropolitan Statistical Area Trend Data

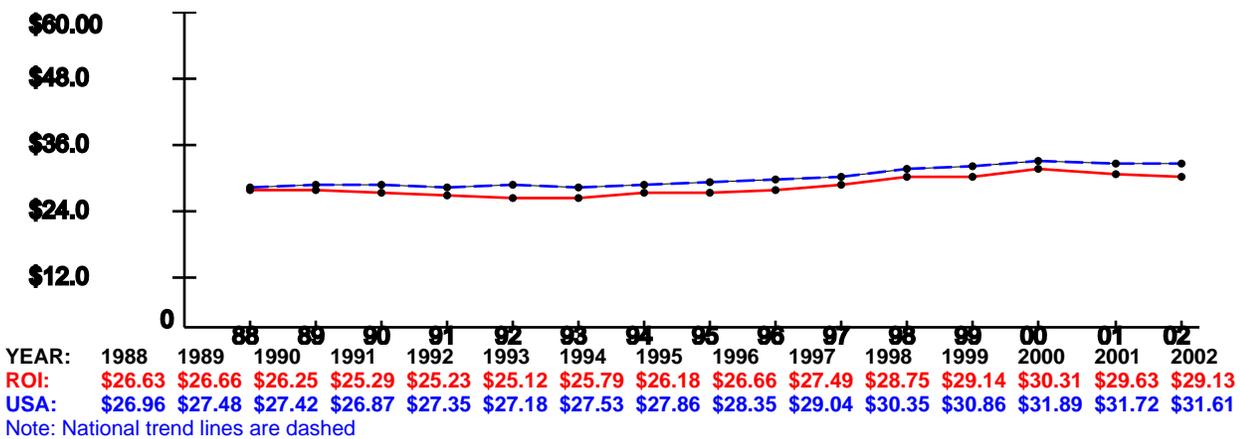
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



**Criterion 7 Analysis Sheet--Data Reported from Criterion 7 Report Provided by SAF/IEE**

SCENARIO #		USAF-0080V3 (436c5)				
Scenario Description		DCN: 1480				
Data Point	Base Name	Birmingham IAP AGS	Bangor IAP AGS	McGee Tyson APT AGS	Phoenix Sky Harbor IAP AGS	Dannelly Field AGS
Demographics	State	AL	ME	TN	AZ	AL
	Miles to Nearest City	0	240.1	0	0	0
	Nearest City	Birmingham, AL	Boston, MA	Knoxville, TN	Phoenix, AZ	Montgomery, AL
	MSA Name	Birmingham, AL MSA	Bangor, ME NECMA	Knoxville, TN MSA	Phoenix-Mesa, AZ MSA	Montgomery, AL MSA
	MSA Population	921,106	144,919	687,249	3,251,876	333,055
	Population of MHA	870,082	144,919	669,441	3,251,876	370,633
Child Care	Number of accredited child-care centers	33	2	11	178	9
Cost of Living	Median Household Income (US Avg \$41,994)	39,278	34,274	36,874	44,752	37,619
	Median House Value (US Avg \$119,600)	99,400	82,400	98,700	127,900	90,400
	GS Locality Pay ("Rest of US" 10.9%)	10.9	10.9	10.9	10.9	10.9
	O-3 with Dependents BAH Rate	1,310	1,119	938	1,197	1,137
	In-state Tuition for Family Member	Yes	Yes	Yes	Yes	Yes
	In-state Tuition Continues if PCS Out of State	No	No	Yes	Yes	No
Education	School District(s) Capacity	111,450	19,079	82,346	588,977	
	Students Enrolled	107,194	16,595	74,870	556,549	52,092
	Average Pupil/Teacher Ratio	15.1	12.0	15.8	19.3	25.7
	High School Students Enrolled	29,311	5,035	21,849	132,817	13,183
	Average Composite SAT I Score (US Avg 1026)	1072	1025	1122	1032	Data Not Available
	Average ACT Score (US Avg 20.8)	19.3	Data Not Available	20.7	21.6	19.8
	Average High School Grad Rate (US Avg 67.3%)	94.6	86.6	83.9	88.0	91.3
	Available Graduate/PhD Programs	3	2	4	10	4
	Available Colleges and/or Universities	9	6	9	62	7
	Available Vocational and/or Technical Schools	1	1	4	127	2
Employment	1999 Unemployment Rate (National Avg: 4.2%)	3.1	2.7	3.3	3.1	3.7
	2000 Unemployment Rate (National Avg: 4.0%)	3.0	2.4	3.0	2.7	3.6
	2001 Unemployment Rate (National Avg 4.7%)	3.4	2.8	3.3	4.0	3.9
	2002 Unemployment Rate (National Avg: 5.8%)	4.4	2.9	3.5	5.7	4.7
	2003 Unemployment Rate (National Avg 6.0%)	4.5	3.3	3.9	5.0	5.1
	1999 Job Growth Rate (National Avg: 1.5%)	-0.9	3.9	2.2	5.2	-0.2
	2000 Job Growth Rate (National Avg: 2.4%)	0.8	4.3	-0.3	-0.4	0.4
	2001 Job Growth Rate (National Avg: .03%)	0.2	0.3	2.1	3.5	-0.1
	2002 Job Growth Rate (National Avg: -.31%)	-2.4	-0.5	4.1	1.6	-1.9
	2003 Job Growth Rate (National Avg: -.86%)	2.1	1.1	-0.6	1.7	2.9
Housing	Total Vacant Housing Units	34,621	8,751	31,922	137,135	14,024
	Vacant Rental Units	12,619	1,131	10,417	38,556	4,670
	Vacant Sale Units	6,197	1,028	5,071	17,851	2,155
Medical Providers	Local Community--Number of Physicians	3,233	429	1,951	6,867	619
	Local Community--Number of Beds	4,013	487	2,495	6,571	917
	Ratio--Physicians (National Avg--1:421.2)	284.9	337.8	352.3	473.6	538.1
	Ratio--Beds (National Avg--1:373.7)	229.5	297.6	275.5	494.9	363.2
Safety/Crime	Uniform Crime Reports (UCR) Index (National UCR 4,118.8)	4689.7	3812.3	4440.0	6846.7	6771.3
Transportation	Distance to nearest commercial airport	5.4	0.5	3.0	2.5	0.8
	Served by regularly scheduled public transportation	No	No	No	No	No
Utilities	Can water system expand to support 1K new people?	Yes	Yes	Yes	Yes	Yes
	Can sewer system expand to support 1K new people?	Yes	Yes	Yes	Yes	Yes

**Overall Comments:** A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel

**Demographics:** Birmingham IAP AGS is within a city of 100K or greater and offers a MSA population of 921K, Bangor IAP AGS is 240.1 miles from a city of 100K or greater and offers a MSA population of 144K, McGee Tyson APT AGS is within a city of 100K or greater and offers a MSA population of 687K, Phoenix Sky Harbor is within a city of 100K or greater and offers a MSA population of 3.2M, Dannelly Field AGS is within a city of 100K or greater and offers a MSA population of 333K

**Child Care:** The communities have nationally accredited child care facilities

**Cost of Living:** Data indicates 4 of 5 communities have a lower median household income and lower median house value than the US averages (exception: Phoenix Sky Harbor)

**Education:** Data indicates the communities' high school graduation rates exceed the US average

**Employment:** From 1999-2003, the communities had unemployment rates below the US average; in 2003, 4 of 5 communities had higher job growth rates than the US average (exception: McGee Tyson APT AGS)

**Housing:** Data indicates there are no housing availability issues

**Medical Providers:** Data indicates 3 of 5 communities have a lower physician ratio than the US average (exceptions: Phoenix Sky Harbor, Dannelly Field AGS); 4 of 5 communities had a lower physician ratio than the US average (exception: Phoenix Sky Harbor)

**Safety/Crime:** Data indicates 4 of 5 communities have a higher crime report index than the US average (exceptions: Bangor IAP AGS)

**Transportation:** All installations are within 5.4 miles of a commercial airport; none of the communities offer regularly scheduled public transportation

**Utilities:** All communities can expand to support increases in water and sewer usage for 1K new people

## ***Birmingham IAP AGS, AL***

### **Demographics**

The following tables provide a short description of the area near the installation/activity. Birmingham IAP AGS is within Birmingham, AL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Birmingham, AL MSA	921,106

The following entities comprise the military housing area (MHA):

County/City	Population
Jefferson	662047
Shelby	143293
St Clair	64742
Total	870,082

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 33

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$39,278	Basis: MSA
Median House Value	(US Avg \$119,600)	\$99,400	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,310	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	111,450	10 of 10 districts
Students Enrolled	107,194	10 of 10 districts
Average Pupil/Teacher Ratio	15.1:1	10 of 10 districts
High School Students Enrolled	29,311	10 of 10 districts
Average High School Graduation Rate (US Avg 67.3%)	94.6%	10 of 10 districts
Average Composite SAT I Score (US Avg 1026)	1072	8 of 10 districts, 2 MFRs
Average ACT Score (US Avg 20.8)	19	10 of 10 districts
Available Graduate/PhD Programs	3	
Available Colleges and/or Universities	9	
Available Vocational and/or Technical Schools	1	

## Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.1%	3.0%	3.4%	4.4%	4.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-.9%	.8%	.2%	-2.4%	2.1%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	34,621	Basis: MSA
Vacant Sale Units	6,197	
Vacant Rental Units	12,619	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	3,233	4,013	921,106	Basis: MSA
Ratio	1:285	1:230		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,689.7	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Birmingham IAP AGS to nearest commercial airport: 5.4 miles  
Is Birmingham IAP AGS served by regularly scheduled public transportation? No

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## ***Bangor IAP AGS, ME***

### **Demographics**

The following tables provide a short description of the area near the installation/activity. Bangor IAP AGS is 240.1 miles from Boston, MA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Bangor, ME NECMA	144,919

The following entities comprise the military housing area (MHA):

County/City	Population
Penobscot	144919
Total	144,919

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 2

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$34,274	Basis: MSA
Median House Value	(US Avg \$119,600)	\$82,400	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,119	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

### **Education**

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative

quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	19,079	21 of 21 districts
Students Enrolled	16,595	21 of 21 districts
Average Pupil/Teacher Ratio	12.0:1	21 of 21 districts
High School Students Enrolled	5,035	8 of 8 districts
Average High School Graduation Rate (US Avg 67.3%)	86.6%	8 of 8 districts
Average Composite SAT I Score (US Avg 1026)	1025	8 of 8 districts
Average ACT Score (US Avg 20.8)		0 of 8 districts, 8 MFRs
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	6	
Available Vocational and/or Technical Schools	1	

## Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	2.7%	2.4%	2.8%	2.9%	3.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.9%	4.3%	.3%	-.5%	1.1%
National	1.5%	2.4%	.03%	-.31%	.86%

Basis:	MSA	MSA	MSA	MSA	MSA
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## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	8,751	Basis: MSA
Vacant Sale Units	1,028	
Vacant Rental Units	1,131	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	429	487	144,919	
Ratio	1:338	1:298		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	3,812.3	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Bangor IAP AGS to nearest commercial airport: .5 miles  
Is Bangor IAP AGS served by regularly scheduled public transportation? No

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

DCN: 1480

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## **McGee Tyson APT AGS, TN**

### **Demographics**

The following tables provide a short description of the area near the installation/activity. McGee Tyson APT AGS is within Knoxville, TN, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Knoxville, TN MSA	687,249

The following entities comprise the military housing area (MHA):

County/City	Population
Anderson	71330
Blount	105823
Knox	382032
Loudon	39086
Sevier	71170
Total	669,441

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 11

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$36,874	Basis: MSA
Median House Value	(US Avg \$119,600)	\$98,700	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 938	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	82,346	6 of 6 districts
Students Enrolled	74,870	6 of 6 districts
Average Pupil/Teacher Ratio	15.8:1	6 of 6 districts
High School Students Enrolled	21,849	5 of 5 districts
Average High School Graduation Rate (US Avg 67.3%)	83.9%	5 of 5 districts
Average Composite SAT I Score (US Avg 1026)	1122	5 of 5 districts
Average ACT Score (US Avg 20.8)	21	5 of 5 districts
Available Graduate/PhD Programs	4	
Available Colleges and/or Universities	9	
Available Vocational and/or Technical Schools	4	

## Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	3.3%	3.5%	3.9%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003

Local Data	2.2%	-.3%	2.1%	4.1%	-.6%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	31,922	Basis: MSA
Vacant Sale Units	5,071	
Vacant Rental Units	10,417	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	1,951	2,495	687,249	Basis: MSA
Ratio	1:352	1:275		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,440.0	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from McGee Tyson APT AGS to nearest commercial airport: 3.0 miles  
Is McGee Tyson APT AGS served by regularly scheduled public transportation? No

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## Phoenix Sky Harbor IAP AGS, AZ

### Demographics

The following tables provide a short description of the area near the installation/activity. Phoenix Sky Harbor IAP AGS is within Phoenix, AZ, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Phoenix-Mesa, AZ MSA	3,251,876

The following entities comprise the military housing area (MHA):

County/City	Population
Maricopa	3072149
Pinal	179727
Total	3,251,876

### Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 178

### Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$44,752	Basis: MSA
Median House Value	(US Avg \$119,600)	\$127,900	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,197	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

### Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative

quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	588,977	178 of 178 districts
Students Enrolled	556,549	178 of 178 districts
Average Pupil/Teacher Ratio	19.3:1	178 of 178 districts
High School Students Enrolled	132,817	85 of 85 districts
Average High School Graduation Rate (US Avg 67.3%)	88.0%	75 of 85 districts, 10 MFRs
Average Composite SAT I Score (US Avg 1026)	1032	13 of 85 districts, 72 MFRs
Average ACT Score (US Avg 20.8)	22	13 of 85 districts, 72 MFRs
Available Graduate/PhD Programs	10	
Available Colleges and/or Universities	62	
Available Vocational and/or Technical Schools	127	

## Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.1%	2.7%	4.0%	5.7%	5.0%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	5.2%	-.4%	3.5%	1.6%	1.7%

National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	137,135	Basis: MSA
Vacant Sale Units	17,851	
Vacant Rental Units	38,556	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	6,867	6,571	3,251,876	Basis: MSA
Ratio	1:474	1:495		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	6,846.7	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Phoenix Sky Harbor IAP AGS to nearest commercial airport: 2.5 miles  
Is Phoenix Sky Harbor IAP AGS served by regularly scheduled public transportation?  
No

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## ***Dannelly Field AGS, AL***

### **Demographics**

The following tables provide a short description of the area near the installation/activity. Dannelly Field AGS is within Montgomery, AL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Montgomery, AL MSA	333,055

The following entities comprise the military housing area (MHA):

County/City	Population
Autauga	43671
Elmore	65874
Lowndes	13473
Macon	24105
Montgomery	223510
Total	370,633

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 9

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$37,619	Basis: MSA
Median House Value	(US Avg \$119,600)	\$90,400	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,137	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity		0 of 3 districts, 3 MFRs
Students Enrolled	52,092	3 of 3 districts
Average Pupil/Teacher Ratio	25.7:1	3 of 3 districts
High School Students Enrolled	13,183	3 of 3 districts
Average High School Graduation Rate (US Avg 67.3%)	91.3%	3 of 3 districts
Average Composite SAT I Score (US Avg 1026)		0 of 3 districts, 3 MFRs
Average ACT Score (US Avg 20.8)	20	3 of 3 districts
Available Graduate/PhD Programs	4	
Available Colleges and/or Universities	7	
Available Vocational and/or Technical Schools	2	

## Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.7%	3.6%	3.9%	4.7%	5.1%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-.2%	.4%	-.1%	-1.9%	2.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	14,024	Basis: MSA
Vacant Sale Units	2,155	
Vacant Rental Units	4,670	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	619	917	333,055	Basis: MSA
Ratio	1:538	1:363		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	6,771.3	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Dannelly Field AGS to nearest commercial airport: .8 miles  
Is Dannelly Field AGS served by regularly scheduled public transportation? No

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## Summary of Cumulative Environmental Impacts - Criterion 8

Scenario ID#: USAF-0080V3 (436c5)

Brief Description: Realign Birmingham AGS, AL

<b><u>General Environmental Impacts</u></b>	
<b>Environmental Resource Area</b>	<b>Birmingham IAP (Losing)</b>
<b>Air Quality</b>	No impact
<b>Cultural/ Archeological/ Tribal Resources</b>	No impact
<b>Dredging</b>	No impact
<b>Land Use Constraints/ Sensitive Resource Areas</b>	No impact
<b>Marine Mammals/ Marine Resources/ Marine Sanctuaries</b>	No impact
<b>Noise</b>	No impact
<b>Threatened&amp; Endangered Species/ Critical Habitat</b>	No impact
<b>Waste Management</b>	No impact
<b>Water Resources</b>	No impact
<b>Wetlands</b>	No impact

<b><u>Impacts of Costs</u></b>	
	<b>Birmingham IAP (Losing)</b>
<b>Environmental Restoration</b>	DERA money spent through FY03 (\$K): 4064 Estimated CTC (\$K): 0 DO NOT ENTER IN COBRA
<b>Waste Management</b>	No impact
<b>Environmental Compliance</b>	FY06 NEPA cost: Scenario \$0K / Cumulative \$48K

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<b><u>General Environmental Impacts</u></b>	
<b>Environmental Resource Area</b>	<b>Bangor IAP (Gaining)</b>
<b>Air Quality</b>	A critical air quality region is located within 100 miles of the installation. This does not impact operations.
<b>Cultural/ Archeological/ Tribal Resources</b>	No impact
<b>Dredging</b>	No impact
<b>Land Use Constraints/ Sensitive Resource Areas</b>	Ten sensitive resource areas exist but none constrain operations. Additional operations may impact these areas, which may constrain operations.
<b>Marine Mammals/ Marine Resources/ Marine Sanctuaries</b>	No impact
<b>Noise</b>	No increase in off-base noise is expected
<b>Threatened &amp; Endangered Species/ Critical Habitat</b>	No T&E species or critical habitats exist. No impact to T&E species is expected.
<b>Waste Management</b>	No impact
<b>Water Resources</b>	No impact
<b>Wetlands</b>	Wetlands Survey may need to be conducted to determine impact.

<b><u>Impacts of Costs</u></b>	
	<b>Bangor IAP (Gaining)</b>
<b>Environmental Restoration</b>	DERA money spent through FY03 (\$K): 1218 Estimated CTC (\$K): 0 DO NOT ENTER IN COBRA
<b>Waste Management</b>	None
<b>Environmental Compliance</b>	None

<b><u>General Environmental Impacts</u></b>	
<b>Environmental Resource Area</b>	<b>McGhee Tyson (Gaining)</b>
<b>Air Quality</b>	The base is in a non-attainment area for ozone. An initial conformity analysis indicated that a conformity determination is

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	not required.
<b>Cultural/ Archeological/ Tribal Resources</b>	No impact
<b>Dredging</b>	No impact
<b>Land Use Constraints/ Sensitive Resource Areas</b>	No impact
<b>Marine Mammals/ Marine Resources/ Marine Sanctuaries</b>	No impact
<b>Noise</b>	Less than a 3dB general increase in contours can be expected. The FAA Part 150 reflects the current mission/local land use/current noise levels. 2883 acres off-base within the noise contours are zoned by the local community. 1190 of these acres are residentially zoned. The community has not purchased easements for area surrounding the installation.
<b>Threatened &amp; Endangered Species/ Critical Habitat</b>	No impact
<b>Waste Management</b>	No impact
<b>Water Resources</b>	No impact
<b>Wetlands</b>	No impact

<b><u>Impacts of Costs</u></b>	
	<b>McGhee Tyson (Gaining)</b>
<b>Environmental Restoration</b>	DERA money spent through FY03 (\$K): 3,026 Estimated CTC (\$K): 3,601 DO NOT ENTER IN COBRA
<b>Waste Management</b>	No Impact
<b>Environmental Compliance</b>	FY06 NEPA Cost: Scenario \$98K / Cumulative \$281K FY07 Conformity Analysis: Scenario \$17K / Cumulative \$50K

<b><u>General Environmental Impacts</u></b>	
	<b>Phoenix Sky Harbor (Gaining)</b>
<b>Environmental Resource Area</b>	
<b>Air Quality</b>	An initial conformity analysis shows that a conformity determination is not required. The base is located within 100 miles of Matzatal Wilderness Area, a critical air quality region.

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	This does not restrict operations.
<b>Cultural/ Archeological/ Tribal Resources</b>	No impact
<b>Dredging</b>	No impact
<b>Land Use Constraints/ Sensitive Resource Areas</b>	The base cannot expand ESQD Arcs by $\geq 100$ feet without a waiver, which may lower the safety of the base if operations are added.
<b>Marine Mammals/ Marine Resources/ Marine Sanctuaries</b>	No impact
<b>Noise</b>	Less than a 3dB general increase in contours can be expected. The FAA Part 150 reflects the current mission, local land use, and current noise levels. 9,447 acres off-base within the noise contours are zoned by the local community. 2,690 of these acres are residentially zoned. The community has not purchased easements for area surrounding the installation.
<b>Threatened &amp; Endangered Species/ Critical Habitat</b>	No T&E species or critical habitats exist. No impact to T&E species is expected.
<b>Waste Management</b>	No impact
<b>Water Resources</b>	No impact
<b>Wetlands</b>	Wetlands Survey may need to be conducted to determine impact. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

<b><u>Impacts of Costs</u></b>	
<b>Phoenix Sky Harbor (Gaining)</b>	
<b>Environmental Restoration</b>	DERA money spent through FY03 (\$K): 5,760 Estimated CTC (\$K): 1,098 DO NOT ENTER IN COBRA
<b>Waste Management</b>	No impact
<b>Environmental Compliance</b>	FY07 Air Conformity Analysis: Scenario \$50K / Cumulative \$50K