

Boise Air Terminal Air Guard Station, ID

Recommendation: Realign Boise Air Terminal Air Guard Station (AGS). Distribute the four C-130H aircraft of the 124th Wing (ANG) to the 153rd Airlift Wing (ANG), Cheyenne, Wyoming. The new, larger unit at Cheyenne will create an active duty/ ANG association.

Justification: Currently, Boise (66-SOF/CSAR, 66-airlift) operates a mix of C-130 and A-10 aircraft. These aircraft have very different missions. This recommendation realigns Boise to operate only A-10s and distributes its C-130 aircraft to Cheyenne (118-airlift). Boise is a valuable A-10 base because of its proximity to air-to-ground ranges with scoreable strafing and bombing, threat emitters, and integrated air combat training. In turn, Cheyenne is robusted to a larger, more effective C-130 squadron size. Additionally, Cheyenne's proximity to an active duty Air Force installation (F.E. Warren Air Force Base) allows it to host an active/ANG associate unit.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$2.5 million. The net of all costs and savings to the Department during the implementation period is a cost of \$1.6 million. Annual recurring savings after implementation are \$0.3 million, with payback expected in 8 years. The net present value of the cost and savings to the Department over 20 years is a savings of \$1.7 million.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 159 jobs (84 direct jobs and 75 indirect jobs) over the 2006-2011 period in the Boise City-Nampa, Idaho Metropolitan Statistical economic area, which is less than 0.1 percent of economic area employment. The aggregate economic impact of all recommended actions on this economic region of influence was considered and is at Appendix B of Volume I.

Community Infrastructure Assessment: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: There are potential impacts to land use constraints or sensitive resource areas; noise; and wetlands that may need to be considered during the implementation of this recommendation. There are no anticipated impacts to air quality; cultural, archeological, or tribal resources; dredging; marine mammals, resources, or sanctuaries; threatened and endangered species or critical habitat; waste management; or water resources. Impacts of costs include \$251 thousand in costs for environmental compliance and waste management. These costs were included in the payback calculation. There are no anticipated impacts to the costs of environmental restoration. The aggregate environmental impact of all recommended BRAC actions affecting the installations in this recommendation have been reviewed. There are no known environmental impediments to the implementation of this recommendation.

Airlift

Rank	Base	Airlift	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
1	Eglin AFB	79.43	72.45	81.55	100	90.39
2	Seymour Johnson AFB	78.03	71.25	83.82	83.34	85.03
3	Charleston AFB	74.09	64.57	83.15	79.91	75.49
4	Barksdale AFB	72.43	52.92	87.48	97.7	80.79
5	Altus AFB	71.3	64.97	73.95	87.04	80.99
6	Pope AFB	69.99	71.21	73.4	46.19	86.08
7	Hurlburt Field	69.61	75.12	67.11	50.15	87.18
8	Tinker AFB	68.62	55.2	80.62	76.23	85.8
9	Shaw AFB	67.7	71.86	59.5	78.12	85.64
10	Eielson AFB	67.34	61.25	73.03	84.43	16.54
11	Dyess AFB	65.95	54.87	76.82	68.94	77.64
12	Holloman AFB	65.78	61.34	70.94	62.43	75.23
13	Edwards AFB	65.53	55.18	75.19	79.33	40.87
14	Fairchild AFB	64.22	52.54	72.85	79.72	73.99
15	Nellis AFB	63.95	59.85	72.31	53.08	43.94
16	Robins AFB	63.89	52.22	71.87	78.5	87.45
17	Little Rock AFB	63.25	49.25	73.05	80.66	88.12
18	Andrews AFB	62.05	54.38	70.4	67.79	41.74
19	Tyndall AFB	61.75	68.65	50.88	67.84	90.98
20	MacDill AFB	60.12	47.48	66.41	88.14	76.56
21	Maxwell AFB	59.9	70.78	55.31	22.48	85.68
22	March ARB	59.86	56.53	71.33	31.15	45.41
23	Mountain Home AFB	59.77	46.58	68.64	81.35	68.58
24	Ellsworth AFB	59.4	42.43	72.78	76.53	81.32
25	McEntire AGS	59.35	71.7	49.85	35.48	85.19
26	Hill AFB	58.83	45.27	66.57	84.33	77.82
27	McChord AFB	57.95	49.64	71.78	38.95	57.08
28	Whiteman AFB	57.82	39.47	71.25	82.33	74.42
29	Columbus AFB	57.51	53.22	58.08	65.55	94.97
30	Peterson AFB	57.2	58.4	59.78	39.75	61.91
31	Langley AFB	56.57	53.37	54.97	72.81	77.2
32	Key Field AGS	56.39	64.14	50.02	42.43	75.4
33	Charlotte/Douglas IAP AGS	56.27	70.45	49.46	12.94	81.48
34	Dover AFB	56.06	48.75	66.73	43.17	64.93
35	Davis-Monthan AFB	55.89	45.11	66	59.49	71.89
36	Grissom ARB	55.66	42.59	68.46	58.32	73.25
37	Kirtland AFB	55.47	49.12	58.01	70.63	69.56
38	Sheppard AFB	55.21	60.81	52.33	35.24	80.04
39	McConnell AFB	54.65	45.85	65.92	43	75.83
40	Beale AFB	54.63	38.4	70.78	65.31	42.78
41	Buckley AFB	54.62	56.16	52.45	56.83	53.78
42	Minot AFB	54.34	39.7	65.42	70.91	73.42
43	Wright-Patterson AFB	54.27	44.62	58.95	74.34	74.09
44	Travis AFB	53.86	41.24	72.89	40.31	24.22
45	Luke AFB	52.17	50.43	55.68	41.35	68.92
46	Westover ARB	52	42.8	58.47	68.13	49.23
47	Forbes Field AGS	51.93	43.85	61.74	42.08	77.32
48	McGuire AFB	51.8	39.42	62.51	67.95	37.26
49	Moody AFB	51.72	52.29	41.64	81.05	91.37
50	Ellington Field AGS	51.65	47.25	53.91	60.12	61.2
51	Elmendorf AFB	51.6	29.97	70.05	85.17	8.86
52	Birmingham IAP AGS	50.93	53.99	48.35	40.7	77.96

Airlift

Rank	Base	Airlift	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
53	Carswell ARS, NAS Fort Worth Joint Reserve	50.57	53.62	50.3	32.08	72.7
54	Grand Forks AFB	50.53	35.28	62.52	63.66	79.09
55	Rickenbacker IAP AGS	50.04	45.27	61.23	20.26	71.11
56	Hickam AFB	49.77	34.58	66.93	60.5	1.12
57	Andersen AFB	49.64	30.79	70.34	62.87	0
58	Dannelly Field AGS	49.46	69.74	31.75	20.6	85.51
59	Randolph AFB	49.2	43.66	51.76	56.76	78.51
60	McGee Tyson APT AGS	48.32	47.96	51.87	25.79	86.02
61	Homestead ARS	48.15	37.64	59.36	48.73	53.65
62	Phoenix Sky Harbor IAP AGS	48.12	53.14	45.21	32.12	68.42
63	Memphis IAP AGS	48.01	50.94	45.72	37.17	75.57
64	Will Rogers World APT AGS	47.79	56.31	37.47	42.22	84.8
65	Lackland AFB	47.44	45.03	44.29	63.85	78.33
66	Boise Air Terminal AGS	47.32	46.89	46.65	44.25	78.4
67	Selfridge ANGB	47.27	44.66	52.56	38.56	42.51
68	Offutt AFB	47.07	43.55	49.1	48.25	73.2
69	Keesler AFB	46.8	64.62	29.62	26.47	85.3
70	Pease International Trade Port AGS	46.65	43.72	52.48	39.09	33.8
71	Dobbins ARB	46.5	51.35	44.38	27.71	67.58
72	Laughlin AFB	46.13	46.75	39.38	61.81	84.09
73	Indian Springs AFS	45.8	60.77	31.08	38.5	43.94
74	Jacksonville IAP AGS	45.79	53.89	38.47	30.75	77.87
75	Stewart IAP AGS	45.53	45.03	49.72	40.99	3.65
76	Cannon AFB	45.43	45.45	43.94	44.4	73.61
77	Savannah IAP AGS	45.1	52.68	38.84	26.3	84.65
78	Pittsburgh IAP AGS	44.85	36.28	55.13	35.53	69.3
79	Louisville IAP AGS	44.66	49.33	41.32	28.67	78.1
80	Scott AFB	44.55	39.62	52.04	33.65	53.95
81	Vandenberg AFB	44.16	40.15	43.97	66.26	32.48
82	Jackson IAP AGS	44.15	47.37	39.33	39.24	84.66
83	Salt Lake City IAP AGS	43.99	45.47	43.47	32.41	71.72
84	Bangor IAP AGS	43.83	43.24	42.24	48.22	63.61
85	Vance AFB	43.45	55.12	32.89	22.51	87.75
86	Tulsa IAP AGS	43.2	49.4	38.74	23.72	81.03
87	Lincoln MAP AGS	43.08	45.83	42.39	26.26	71.2
88	Harrisburg IAP AGS	42.89	47.01	44.21	11.84	69.5
89	Richmond IAP AGS	42.64	53.44	35.69	13.67	75.18
90	Fort Smith Regional APT AGS	42.58	52.08	31.91	31.62	88.84
91	Portland IAP AGS	42.32	46.23	37.58	39.48	60.13
91	Fort Wayne IAP AGS	42.32	48.09	39.65	17.72	79.17
93	Burlington IAP AGS	42.29	51.69	34.88	26	57.07
94	Patrick AFB	42.23	47	32.91	52.75	66.83
95	Gen Mitchell IAP AGS	41.98	40.89	43.76	35.25	59.38
96	Tucson IAP AGS	41.92	45.19	39.16	30.57	72.7

Airlift

Rank	Base	Airlift	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
96	Channel Islands AGS	41.92	44.04	42.05	36.32	23.21
98	NAS New Orleans ARS	41.65	46.93	39.81	17.2	72.63
99	Minn/St Paul IAP ARS	41.52	32.19	52.63	36.8	47.69
100	Toledo Express APT AGS	41.45	44.03	36.46	42.51	72.76
101	Reno-Tahoe IAP AGS	40.51	44.93	39.29	23.44	47.47
102	Youngstown-Warren Regional APT ARS	40.09	40.95	38.26	35.23	73.97
103	Niagara Falls IAP ARS	40.03	35.85	43.28	41.92	55.66
104	Nashville IAP AGS	39.77	48.71	27.61	39.33	78.64
105	Pittsburgh IAP ARS	39.64	36.28	42.44	36.01	69.59
106	Joe Foss Field AGS	39.59	36.23	40.62	41.13	77.92
107	Sioux Gateway APT AGS	39.3	39.33	37.14	38.03	79.98
108	W. K. Kellogg APT AGS	39.22	38.19	37.74	44.28	62.57
109	Otis AGB	38.95	36.97	36.9	55.82	42.04
110	Kulis AGS	38.93	43.14	42.67	11.81	8.01
111	Atlantic City IAP AGS	38.81	45.55	31.54	37.39	41.33
112	Hulman Regional APT AGS	38.63	42.75	36.72	16.55	82.24
113	Dane County Regional - Truax Field AGS	38.59	42.35	37.71	19.21	61.55
114	Rosecrans Memorial APT AGS	38.22	40.01	32.73	41.97	81.65
115	Bradley IAP AGS	37.83	43.58	36.03	17.46	43.06
116	Barnes MPT AGS	37.75	43.93	31.39	33.33	47.17
117	Schenectady County APT AGS	37.72	49.21	25.33	30.66	60.05
118	Cheyenne APT AGS	37.65	46.92	24.3	42.72	68.7
119	Mansfield Lahm MAP AGS	37.28	42.33	33.5	20.6	74.01
120	New Castle County Airport AGS	36.96	48.83	28.33	15.48	47.53
121	Luis Munoz Marin IAP AGS	36.78	42.16	38.47	10.74	14.06
122	Hancock Field AGS	36.2	44.61	21.04	52.9	66.32
123	Willow Grove ARS, NAS Willow Grove Joint Reserve	35.85	43.92	32.22	12.92	39.74
124	Great Falls IAP AGS	35.51	35.71	32.68	39.59	62.23
125	Quonset State APT AGS	35.29	40.77	29.32	33.62	40.59
126	Klamath Falls IAP AGS	35.18	38.18	32.91	22.29	69.01
127	Greater Peoria Regional APT AGS	34.56	35.77	32.28	33.46	54.24
128	Capital APT AGS	34.53	36.96	32.03	28.06	57.09
129	Arnold AFS	34.22	44.49	13.9	57.35	89.61
130	Gen Mitchell IAP ARS	33.77	40.89	24.5	32.87	59.94

Airlift

Rank	Base	Airlift	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
131	Springfield-Beckley MPT AGS	33.54	41.59	23.23	29.78	71.74
131	Des Moines IAP AGS	33.54	35.7	30.8	24.21	76.75
133	Moffett Federal Field AGS	33.14	40.1	31.66	11.59	15.79
134	Ewra Sheppard AGS	33.11	47.05	17.83	22.37	73.39
135	Fresno Air Terminal AGS	32.77	46.12	21.98	12.56	46.99
136	Lambert - St. Louis IAP AGS	32.04	29.73	37.4	13.46	59.7
137	Yeager APT AGS	31.9	40.64	19.79	29.7	81.12
138	Hector IAP AGS	30.78	38.72	21.49	22.3	72.6
139	Duluth IAP AGS	30.43	35.49	21.71	34.16	66.75
140	Martin State APT AGS	30.37	50.13	10.15	16.26	58.71
141	F. S. Gabreski APT AGS	30.21	41.65	20.77	16.92	29.52
142	Hanscom AFB	29.65	42.58	20.17	10.54	25.42
143	Goodfellow AFB	7.37	0	4	36.4	82.66
144	Brooks City-Base	7.24	0	4	36.4	77.48
145	Malmstrom AFB	6.87	0	4	36.4	62.67
146	Francis E. Warren AFB	6.16	0	4	27.41	70.53
147	Schriever AFB	5.78	0	4	27.31	55.46
148	Rome Laboratory	4.92	0	4	16.8	63.1
149	Air Reserve Personnel Center (ARPC)	4.69	0	4	16.8	53.84
150	United States Air Force Academy	4.59	0	4	13.92	61.68
151	Cheyenne Mountain AFS	4.24	0	4	11.89	55.61
152	Bolling AFB	3.59	0	4	9.07	40.62
153	Onizuka AFS	3.09	0	4	10.08	16.85
154	Los Angeles AFB	2.45	0	4	1.94	23.81



Boise, ID Overview

As of	30 Sep 2005		30 Sep 2011	
Assigned Weapon System Type(s) (MDS)	A-10	C-130	A-10	C-130
Total PAA	15	4	15	4
# Flying Squadrons	1	1	1	1
Total Available Aircraft Parking spaces	30	10	30	10
Unused Aircraft Parking Spaces	15	6	15	6

Template used	A-10	C-130
Standard PAA per squadron	24	16



Boise, ID

Estimated Capacity after 2011

Weapon System Type (MDS)	JSF
Maximum Capacity	72



Boise, ID

Estimated Costs to Robust

Template used	A-10
Robust to Typical Squadron	
Precluding Factor	None
Major Construction	0.0
Minor Construction	0.0
Natural Infrastructure	0.0
Other Procurement	0.0
Planning & Design	<u>0.0</u>
Total Cost to Robust	0.0



Boise, ID

Estimated Costs to Add Squadrons

Template used	A-10
Add One Squadron	
Precluding Factor	None
Major Construction	17.6
Minor Construction	0.0
Natural Infrastructure	0.4
Other procurement	0.0
Planning & Design	<u>1.8</u>
Subtotal	19.8
Add Second Squadron	
Precluding Factor	None
Major Construction	20.4
Minor Construction	0.0
Natural Infrastructure	0.0
Other procurement	0.0
Planning & Design	<u>2.0</u>
Subtotal	22.4
Total Cost for Two Squadrons	42.2



Boise, ID

Natural Infrastructure

Natural Infrastructure	Exists (Y), Added (A), Precluding Factor (N)	Steps required to add capacity or reasons for precluding factor	Cost (\$M)
Capacity Requirements to Robust unit to “typical” squadron size: 24 PAI			
Air	Y		
AICUZ	Y		
Surface Land Access	Y		
Water Access	Y		
Water Discharge	Y		
Planning	N/A		
		Total Natural Infrastructure Capacity Cost	



Boise, ID

Natural Infrastructure

Natural Infrastructure	Exists (Y), Added (A), Precluding Factor (N)	Steps required to add capacity or reasons for precluding factor	Cost (\$M)
Capacity Requirements to add one unit: 48 PAI			
Air	Y		
AICUZ	Y		
Surface Land Access	Y		
Water Access	Y		
Water Discharge	Y		
Planning	A	Preparation of EIS required	0.4
Total Natural Infrastructure Capacity Cost			0.4
Capacity Requirements to add second unit:			
Air	Y		
AICUZ	Y		
Surface Land Access	Y		
Water Access	Y		
Water Discharge	Y		
Planning	N/A	Preparation of EIS required (additional costs)	0
Total Natural Infrastructure Capacity Cost			0.4



Boise, ID

Estimated Capacity after 2011

Weapon System Type (MDS)	C-130
Maximum Capacity	32



Boise, ID

Estimated Costs to Robust

Template used	C-130
Robust to Typical Squadron	
Precluding Factor	None
Major Construction	13.6
Minor Construction	0.0
Natural Infrastructure	0.2
Other Procurement	0.0
Planning & Design	<u>1.4</u>
Total Cost to Robust	15.2



Boise, ID

Estimated Costs to Add Squadrons

Template used	C-130
Add One Squadron	
Precluding Factor	None
Major Construction	27.5
Minor Construction	0.0
Natural Infrastructure	0.0
Other procurement	0.0
Planning & Design	<u>1.4</u>
Subtotal	28.9
Add Second Squadron	
Precluding Factor	Land
Major Construction	0.0
Minor Construction	0.0
Natural Infrastructure	0.0
Other procurement	0.0
Planning & Design	<u>0.0</u>
Subtotal	0.0
Total Cost for Two Squadrons	28.9



Boise, ID

Natural Infrastructure

Natural Infrastructure	Exists (Y), Added (A), Precluding Factor (N)	Steps required to add capacity or reasons for precluding factor	Cost (\$M)
Capacity Requirements to Robust unit to “typical” squadron size: 16PAI			
Air	Y		
AICUZ	Y		
Surface Land Access	Y		
Water Access	Y		
Water Discharge	Y		
Planning	A	Preparation of EIS required	0.2
		Total Natural Infrastructure Capacity Cost	0.2



Boise, ID

Natural Infrastructure

Natural Infrastructure	Exists (Y), Added (A), Precluding Factor (N)	Steps required to add capacity or reasons for precluding factor	Cost (\$M)
Capacity Requirements to add one unit: 32 PAI			
Air	Y		
AICUZ	Y		
Surface Land Access	Y		
Water Access	Y		
Water Discharge	Y		
Planning	Y		0.0
Total Natural Infrastructure Capacity Cost			0.0
Capacity Requirements to add second unit:			
Air			
AICUZ			
Surface Land Access			
Water Access			
Water Discharge			
Planning			
Total Natural Infrastructure Capacity Cost			0.0

Air Force Installation Capacity Summary

The installation capacity summary is a consolidation of data provided by the Air Force MAJCOM through a series of presentations in August of 2004. The goal of the summary was to capture and visually display the MAJCOM presented information for reference in a smaller, consolidated format.

Below are descriptions of the associated columns used in the spreadsheet:

1. **MDS** : Mission Design Series represents aircraft operating at the listed installation
2. **Blk / Model**: Reflects, where necessary, the specific Block of a given MDS operating at the location
3. **PAA Used**: Primary Aircraft Authorization identifies the optimal number aircraft per MDS for a squadron based on the Air Force's White Paper on Organizational Principles
4. **Total Acft #**: The total number of aircraft at the location (per MDS) based on MAJCOM Capacity briefings Aug 2004
5. **Squadron Equivalent In Place**: The number of equivalent squadrons at an installation determined by dividing the Total Aircraft by the PAA Used
6. **Squadron 1 thru 6**: X signifies a squadron currently (2006) in place. A shaded box represents a partial squadron (less than 1) than cannot be expanded. A box with a dollar value represents the ability to add a full squadron at that cost (in \$Millions). ** MAJCOMs were directed to provided estimates for adding up to 2 squadrons at installations.
7. **Total Capacity**: Is the total "Theoretical" capacity based on current aircraft capacity in squadrons as well as capacity that could be available (at a cost) up to 2 additional squadrons.

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AETC	Altus	C-17	12	15	1.3	X	\$33.0	\$67.3				3
AETC	Altus	KC-135	16	24	1.5	X						1.5
PACAF	Andersen	B-52	12	0	0.0							0
PACAF	Andersen	RQ-4	18	0	0.0							0
AMC	Andrews	C-21	12	13	1.1	X						1.1
ANG	Andrews	C-38/C-40	6	6	1.0	X						1
ANG	Andrews	F-16	24	15	0.6	\$0.0						1
AFRC	Andrews	KC-135	16	8	0.5							0.5
AMC	Andrews	SAM/VC-25	8	18	2.3	X	X					2.3
AMC	Andrews	UH-1	6	15	2.5	X	X					2.5
ARMY	Andrews	VARIOUS	6	6	1.0	X						1
NAVY	Andrews	VARIOUS	24	30	1.3	X						1.3
OTHER	Andrews	VARIOUS	8	46	5.8	X	X	X	X	X		5.8
AFMC	Arnold	C-130	16	0	0.0	\$182.1	\$64.7					2
ANG	Atlantic City	F-16	24	15	0.6	\$0.0	\$42.8					2
ANG	Baltimore	A-10	24	15	0.6	\$0.0						1
ANG	Baltimore	C-130	16	8	0.5	\$0.0						1
ANG	Bangor, ME	KC-135	16	8	0.5	\$27.6						1
AFRC	Barksdale	A-10	24	17	0.7	\$3.3	\$34.4					2
AFRC	Barksdale	B-52	12	8	0.7							0.7
ACC	Barksdale	B-52	12	41	3.4	X	X	X	X	\$37.0	\$81.5	6

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Barnes, MA	A-10	24	15	0.6	\$0.0	\$40.7					2
AFRC	Beale	KC-135	16	8	0.5	\$22.5						1
ACC	Beale	RQ-4	18	51	2.8	X	X	\$0.0	\$54.3	\$61.2		5
ACC	Beale	T-38	24	13	0.5							0.5
ACC	Beale	U-2	18	34	1.9	X						1.9
ANG	Birmingham	KC-135	16	8	0.5	\$22.8						1
ANG	Boise	A-10	24	15	0.6	\$0.0	\$19.8	\$22.4				3
ANG	Boise	C-130	16	4	0.3	\$15.2	\$28.9					2
ANG	Bradley	A-10	24	15	0.6	\$0.0	\$47.2					2
ANG	Buckley	F-16	24	15	0.6	\$0.0						1
ANG	Burlington, VT	F-16	24	15	0.6	\$0.0						1
ACC	Cannon	F-16	24	69	2.9	X	X	\$0.0	\$18.0	\$35.1		5
ACC	Cannon (FMS)	F-16	24	10	0.4							0.4
ANG	Capital, IL	F-16	24	15	0.6	\$0.0						1
ANG	Channel Islands	C-130	16	12	0.8	\$0.0						1
AMC	Charleston	C-17	12	48	4.0	X	X	X				4
ANG	Charlotte, NC	C-130	16	8	0.5	\$0.0						1
ANG	Cheyenne, WY	C-130	16	8	0.5	\$15.3						1
ANG	Dannelly	F-16	24	15	0.6	\$0.0						1
ACC	Davis Monthan	A-10	24	75	3.1	X	X	X	\$32.5	\$32.8		5
ACC	Davis Monthan	EC-130	7	10	1.4	X						1.4

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ACC	Davis Monthan	HC-130	7	4	0.6							0.6
AFRC	Davis Monthan	HH-60	7	31	4.4	X	X	X	X	\$0.0	\$13.5	6.4
ACC	Davis Monthan	VARIOUS	14	14	1.0	X						1
ANG	Des Moines	F-16	24	15	0.6	\$0.0						1
AFRC	Dobbins	C-130	16	9	0.6	\$6.8						1
ARMY	Dobbins	VARIOUS	21	21	1.0	X						1
AMC	Dover	C-17	12	12	1.0	X	\$159.2					2
AMC	Dover	C-5	12	16	1.3	X						1.3
ANG	Duluth, MN	F-16	24	15	0.6	\$0.0						1
ACC	Dyess	B-1	12	35	2.9	X	X	\$0.0	\$63.4	\$98.3		5
AMC	Dyess	C-130	16	28	1.8	X						1.8
AFMC	Edwards	VARIOUS	24	44	1.8	X	\$0.0	\$30.5	\$18.2			4
ACC	Eglin	F-15	24	54	2.3	X	X	\$17.2	\$56.5			4
AFMC	Eglin	F-15	24	22	0.9	\$0.0	\$17.3	\$66.7				3
AFRC	Eglin	MC-130	7	14	2.0	X	\$4.2	\$48.6				3
AFRC	Eglin	MC-130	7	9	1.3	X						1.3
AFMC	Eglin	VARIOUS	24	0	0.0							0
ANG	Eielson	KC-135	16	8	0.5							0.5
PACAF	Eielson	A-10	24	18	0.8	\$0.0	\$113.1					2
PACAF	Eielson	F-16	24	18	0.8	\$57.9	\$306.1	\$398.5				3
ANG	Ellington Field, TX	F-16	24	15	0.6	\$0.0						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ACC	Ellsworth	B-1	12	29	2.4	X	X	\$16.4	\$53.1			4
PACAF	Elmendorf	C-12	12	3	0.3							0.3
PACAF	Elmendorf	C-17	12	8	0.7	\$8.1						1
PACAF	Elmendorf	E-3	6	2	0.3							0.3
PACAF	Elmendorf	F-15	24	42	1.8	X	\$0.0	\$185.0	\$237.6			4
PACAF	Elmendorf	F-15	24	18	0.8							0.8
ANG	Fairchild	KC-135	16	9	0.6	\$15.8						1
AMC	Fairchild	KC-135	16	38	2.4	\$12.1	\$10.5	\$30.8				3
AETC	Fairchild	UH-1	6	3	0.5							0.5
ANG	Forbes Field, KS	KC-135	16	8	0.5	\$6.6	\$46.0					2
ANG	Fort Smith	F-16	24	15	0.6	\$0.0						1
ANG	Fort Wayne, IN	F-16	24	15	0.6	\$0.0						1
ANG	Fort Worth	C-130	16	8	0.5	\$11.7						1
AFRC	Fort Worth	F-16	24	17	0.7	\$12.1						1
ANG	Fresno	F-16	24	15	0.6	\$0.0						1
ANG	Gabreski, NY	HC-130	7	4	0.6	\$0.2						1
ANG	Gabreski, NY	HH-60	7	5	0.7	\$0.0						1
AFRC	Gen Mitchell	C-130	16	9	0.6	\$5.5						1
AMC	Grand Forks	KC-135	16	36	2.3	X	X					2.3
ANG	Great Falls, MT	F-16	24	15	0.6	\$0.0						1
AFRC	Grissom	KC-135	16	16	1.0	X	\$25.7					2

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Hancock, NY	F-16	24	15	0.6	\$0.0						1
ANG	Harrisburg, PA	EC-130	16	6	0.4							0.4
ANG	Hector, ND	F-16	24	15	0.6	\$0.0						1
ANG	Hickam	F-15	24	15	0.6	\$0.0						1
ANG	Hickam	KC-135	16	8	0.5							0.5
PACAF	Hickam	C-17	12	8	0.7	\$11.1	\$154.8	\$164.7				3
PACAF	Hickam	C-37/C-40	2	2	1.0	X						1
AFRC	Hill	F-16	24	17	0.7	\$1.6	\$30.1					2
AFMC	Hill	F-16	24	4	0.2	\$74.7	\$96.2					2
ACC	Hill	F-16	24	76	3.2	X	X	X	\$65.1	\$67.5		5
ACC	Holloman	F-117	24	51	2.1	X	X	\$25.9	\$55.6			4
ACC	Holloman	MQ1/9	32	24	0.8							0.8
ACC	Holloman	QF-4	24	20	0.8							0.8
ACC	Holloman	T-38	24	14	0.6							0.6
ACC	Holloman	Tornado	24	42	1.8	X						1.8
AFRC	Homestead	F-16	24	17	0.7	\$4.5	\$21.2					2
ANG	Hulman	F-16	24	15	0.6	\$0.0						1
AFSOC	Hurlburt	AC-130	7	33	4.7	X	X	X	X	\$49.9	\$33.8	6
AFSOC	Hurlburt	MH-53	7	17	2.4	X	X					2.4
AFSOC	Hurlburt	VARIOUS	5	5	1.0	X						1
ACC	Indian Sprs AS	MQ1/9	32	100	3.1	X	X	X	\$39.0	\$41.3		5

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Jackson	C-17	12	8	0.7	\$4.9						1
ANG	Jacksonville	F-15	24	15	0.6	\$0.0						1
ANG	Joe Foss Field	F-16	24	15	0.6	\$0.4	\$29.8					2
AFRC	Keesler	C-130	16	18	1.1	X						1.3
ANG	Key Field	KC-135	16	9	0.6	\$11.0						1
AETC	Kirtland	CV-22	7	6	0.9	\$0.0	\$14.8	\$89.0				3
ANG	Kirtland	F-16	24	15	0.6	\$0.0						1
AETC	Kirtland	HC-130	16	12	0.8							0.8
AETC	Kirtland	HH-60	7	13	1.9	X						1.9
ANG	Klamath Falls	F-15	24	15	0.6	\$0.0	\$59.6					2
ANG	Kulis, AK	C-130	16	8	0.5							0.5
ANG	Kulis, AK	HC-130	7	3	0.4							0.4
ANG	Kulis, AK	HH-60	7	5	0.7							0.7
AFRC	Lackland	C-5	12	16	1.3	X	\$78.8					2
ANG	Lackland (Kelly Field)	F-16	24	18	0.8	\$0.0	\$44.8					2
ANG	Lambert, MO	F-15	24	15	0.6	\$0.0						1
ACC	Langley	F-22	24	75	3.1	X	X	X	\$38.6	\$65.9		5
ANG	Lincoln, NE	KC-135	16	8	0.5							0.5
ANG	Little Rock	C-130	16	8	0.5							0.5
AETC	Little Rock	C-130	16	69	4.3	X	X	X	X			6.8
ANG	Louisville, KY	C-130	16	8	0.5	\$0.0						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AFRC	Luke	F-16	24	17	0.7	\$4.6						1
AETC	Luke	F-16	24	163	6.8	X	X	X	X	X	X	6.8
AETC	Luke (FMS)	F-16	24	23	1.0	X						1
AMC	MacDill	KC-135	16	33	2.1	X	\$28.4	\$105.9				3
NOAA	MacDill	VARIOUS	13	13	1.0	X						2
ANG	Madison, WI	F-16	24	15	0.6	\$0.0						1
ANG	Mansfield, OH	C-130	16	8	0.5							0.5
AFRC	March	C-17	12	8	0.7	\$14.7	\$72.5					2
ANG	March	KC-135	16	9	0.6							0.6
AFRC	March	KC-135	16	8	0.5	\$7.6						1
ANG	Martinsburg, WV	C-5	12	10	0.8	\$4.8						1
AFRC	Maxwell	C-130	16	9	0.6							0.6
AMC	McChord	C-17	12	42	3.5	X	X	X	\$205.0	\$253.8		5
ANG	McConnell	KC-135	16	9	0.6	\$0.0						1
AMC	McConnell	KC-135	16	58	3.6	X	X	X				3.6
ANG	McEntire, SC	F-16	24	15	0.6	\$0.3	\$53.5					2
ANG	McGhee Tyson, TN	KC-135	16	8	0.5	\$32.7						1
AMC	McGuire	C-17	12	12	1.0	X						1
AMC	McGuire	KC-10	12	30	2.5	X	X	\$132.4	\$223.4			4
ANG	McGuire	KC-135	16	16	1.0	X						1
ANG	Memphis, TN	C-5	12	8	0.7	\$4.4						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Milwaukee, WI	KC-135	16	9	0.6	\$45.1						1
AFRC	Minneapolis	C-130	16	16	1.0	X						1
ANG	Minneapolis- St. Paul, MN	C-130	16	8	0.5							0.5
ACC	Minot	B-52	12	35	2.9	X	X	\$0.0	\$67.2	\$114.6		5
ACC	Minot	UH-1	6	6	1.0	X						1
ANG	Moffett	HH-60	7	5	0.7	\$0.0						1
ANG	Moffett	MC-130	7	4	0.6	\$0.0						1
AFSOC	Moody	HC-130	7	12	1.7	X	X	\$13.4	\$23.3			4
AFSOC	Moody	HH-60	7	16	2.3	X	X					2.3
AFSOC	Moody	T-38	24	55	2.3	X	X					2.3
AFSOC	Moody	T-6A	24	39	1.6	X						1.6
ACC	Mt Home	F-15	24	49	2.0	X	X	\$24.8	\$33.3			4
ACC	Mt Home	F-16	24	22	0.9							0.9
ANG	Nashville, TN	C-130	16	8	0.5	\$0.0						1
ACC	Nellis	A-10	24	10	0.4							0.4
ACC	Nellis	F-15	24	32	1.3	X	\$88.4	\$89.0				3
ACC	Nellis	F-16	24	53	2.2	X	X					2.2
ACC	Nellis	F-22	24	17	0.7							0.7
AFSOC	Nellis	HH-60	7	16	2.3	X	X					2.3
ACC	Nellis	JSF	24	14	0.6							0.6
ANG	New Castle	C-130	16	8	0.5	\$28.6						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AFRC	New Orleans	A-10	24	17	0.7	\$32.9						1
ANG	New Orleans	F-15	24	15	0.6	\$0.0						1
AFRC	Niagara	C-130	16	11	0.7	\$20.3						1
ANG	Niagara	KC-135	16	8	0.5							0.5
ACC	Offutt	E-4	5	4	0.8							0.8
ACC	Offutt	E-6	6	2	0.3							0.8
ACC	Offutt	RC-135	5	17	3.4	X	X	X	\$56.5			4
ANG	Otis ANG	F-15	24	15	0.6	\$0.5						1
AFRC	Patrick	HC-130	7	5	0.7	\$3.7						1
AFRC	Patrick	HH-60	7	9	1.3	X						1.1
AFRC	Patrick	VARIOUS	8	8	1.0	X						1
ANG	Pease, NH	KC-135	16	9	0.6	\$17.7						1
ANG	Peoria	C-130	16	8	0.5	\$43.1						1
AFRC	Peterson	C-130	16	12	0.8							0.8
AMC	Peterson	C-21	12	10	0.8							0.8
AFSPC	Peterson	VARIOUS	13	13	1.0	X						1
ANG	Phoenix	KC-135	16	8	0.5							0.5
AFRC	Pittsburgh	C-130	16	9	0.6							0.6
ANG	Pittsburgh	KC-135	16	16	1.0	X						1
AMC	Pope	A-10	24	36	1.5	X						1.5
AMC	Pope	C-130	16	28	1.8	X	\$0.0	\$72.9	\$125.4			4

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AMC	Pope	VARIOUS	11	11	1.0	X						1
ANG	Portland	F-15	24	15	0.6	\$0.0						1
AFRC	Portland	KC-135	16	8	0.5							0.5
ANG	Quonset, RI	C-130	16	8	0.5	\$29.4						1
ANG	Reno, NV	C-130	16	8	0.5							0.5
ANG	Richmond, VA	F-16	24	15	0.6	\$0.0						1
ANG	Rickenbacker AGS, OH	KC-135	16	18	1.1	X						1.1
ANG	Robins	E-8	16	14	0.9	\$0.0						1
AMC	Robins	KC-135	16	12	0.8							0.8
ANG	Rosecrans, MO	C-130	16	8	0.5							0.5
ANG	Salt Lake City, UT	KC-135	16	8	0.5	\$45.9						1
ANG	San Juan	C-130	16	8	0.5							0.5
ANG	Savannah	C-130	16	8	0.5	\$11.3						1
ANG	Schenectady	C-130	16	14	0.9							0.9
AMC	Scott	C-21	12	14	1.2	X	\$29.2					2
AFRC	Scott	C-9	6	6	1.0	X						1
ANG	Scott	KC-135	16	8	0.5							0.5
ANG	Selfridge	C-130	16	8	0.5	\$21.8	\$26.3					2
ANG	Selfridge	F-16	24	15	0.6	\$0.0						1
AFRC	Selfridge	KC-135	16	8	0.5	\$9.3						1
ACC	Seymour Johnson	F-15	24	96	4.0	X	X	X	X	\$53.5	\$75.0	6

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AFRC	Seymour Johnson	KC-135	16	8	0.5	\$9.6						1
ACC	Shaw	F-16	24	78	3.3	X	X	X	\$7.1	\$18.4		5
ANG	Sioux City	KC-135	16	8	0.5							0.5
ANG	Springfield, OH	F-16	24	18	0.8	\$0.0	\$45.3					2
ANG	Stewart, NY	C-5	12	12	1.0	X						1
ACC	Tinker	E-3	6	24	4.0	X	X	X	X			4
OTHER	Tinker	E-6	6	18	3.0	X	X	X				3
AFRC	Tinker	KC-135	16	8	0.5							0.5
ANG	Toledo, OH	F-16	24	15	0.6	\$0.0						1
AMC	Travis	C-17	12	12	1.0	X						1
AMC	Travis	C-5	12	16	1.3	X						1.3
AMC	Travis	E-6	6	2	0.3							0.3
AMC	Travis	HC-130	7	4	0.6							0.6
AMC	Travis	KC-10	12	24	2.0	X	X	\$123.9	\$204.2			4
ANG	Tucson	F-16	24	62	2.6	X	X					2.6
ANG	Tulsa, OK	F-16	24	15	0.6	\$0.0						1
AETC	Tyndall	F-15	24	61	2.5	X	X					2.5
AETC	Tyndall	F-22	24	50	2.1	X	X	\$198.3	\$30.6			4
ANG	W.K. Kellogg, MI	A-10	24	15	0.6	\$0.0	\$44.4					2
AFRC	Westover	C-5	12	16	1.3	X	\$173.6					2
AFRC	Whiteman	A-10	24	17	0.7	\$6.4						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Whiteman	AH-64	7	7	1.0	X						1
ACC	Whiteman	B-2	8	20	2.5	X	X					2.5
ANG	Whiteman	OH-58	7	10	1.4	X						1.4
ACC	Whiteman	T-38	24	14	0.6							0.6
ANG	Will Rogers, OK	C-130	16	8	0.5	\$31.0						1
ANG	Willow Grove	A-10	24	15	0.6	\$0.0						1
AFRC	Willow Grove	C-130	16	8	0.5	\$55.3						1
AFMC	Wright Patt	C-17	12	0	0.0	\$246.6						1
AMC	Wright Patt	C-21	12	13	1.1	X						1.1
AFRC	Wright Patt	C-5	12	11	0.9	\$5.0						1
ANG	Yeager, WV	C-130	16	8	0.5							0.5
AFRC	Youngstown	C-130	16	12	0.8	\$0.4						1

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0128 (325.1)\COBRA USAF 0128 (S325.1).CBR
 Option Pkg Name: USAF-0128(S325.1) Realign Boise AT AGS
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2009
 Payback Year : 2017 (8 Years)

NPV in 2025(\$K): -1,720
 1-Time Cost(\$K): 2,459

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	7	79	0	0	0	0	86	0
Person	0	0	0	97	-326	-326	-556	-326
Overhd	29	23	18	9	-3	-3	73	-3
Moving	0	231	100	1,348	0	0	1,679	0
Missio	0	0	0	0	0	0	0	0
Other	251	69	0	0	0	0	320	0
TOTAL	287	402	118	1,455	-330	-330	1,602	-330

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	1	0	0	1
Civ	0	0	0	4	0	0	4
TOT	0	0	0	5	0	0	5

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS REALIGNED							
Off	0	0	0	4	0	0	4
Enl	0	0	0	17	0	0	17
Stu	0	0	0	0	0	0	0
Civ	0	0	0	58	0	0	58
TOT	0	0	0	79	0	0	79

Summary:

 Realign Boise Air Terminal AGS. The 124th Wing's (ANG) C-130H aircraft will be distributed to the 153rd Airlift Wing (ANG), Cheyenne, WY.

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0128 (325.1)\COBRA USAF 0128 (S325.1).CBR
 Option Pkg Name: USAF-0128(S325.1) Realign Boise AT AGS
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	7	79	0	0	0	0	86	0
Person	0	0	0	387	138	138	664	138
Overhd	29	23	18	78	65	65	279	65
Moving	0	231	100	1,392	0	0	1,723	0
Missio	0	0	0	0	0	0	0	0
Other	251	69	0	0	0	0	320	0
TOTAL	287	402	118	1,858	203	203	3,072	203

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	290	465	465	1,220	465
Overhd	0	0	0	69	69	69	206	69
Moving	0	0	0	44	0	0	44	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	0	0	403	533	533	1,470	533

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
 Data As Of 5/20/2005 11:56:49 AM, Report Created 5/20/2005 11:57:00 AM

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0128 (325.1)\COBRA USAF 0128 (S325.1).CBR
 Option Pkg Name: USAF-0128(S325.1) Realign Boise AT AGS
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
Boise Air Terminal A	1,294	1,210	-84	-6%
Cheyenne APT AGS	331	410	79	24%
Francis E. Warren AF	3,385	3,385	0	0%
BASE X (AIR FORCE)	2,940	2,940	0	0%
TOTAL	7,950	7,945	-5	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
Boise Air Terminal A	1,190,000	1,190,000	0	0%	0
Cheyenne APT AGS	364,000	364,000	0	0%	0
Francis E. Warren AF	2,294,000	2,294,369	369	0%	0
BASE X (AIR FORCE)	1,947,403	1,947,403	0	0%	0
TOTAL	5,795,403	5,795,772	369	0%	-74

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
Boise Air Terminal A	3,536,353	3,467,686	-68,667	-2%	817
Cheyenne APT AGS	2,723,093	2,787,061	63,968	2%	810
Francis E. Warren AF	21,401,797	21,401,797	0	0%	0
BASE X (AIR FORCE)	18,380,156	18,380,156	0	0%	0
TOTAL	46,041,400	46,036,701	-4,699	0%	940

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Boise Air Terminal A	5,433,076	5,433,076	0	0%	0
Cheyenne APT AGS	1,445,982	1,445,982	0	0%	0
Francis E. Warren AF	6,697,754	6,698,374	620	0%	0
BASE X (AIR FORCE)	8,161,604	8,161,604	0	0%	0
TOTAL	21,738,416	21,739,036	620	0%	-124

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Boise Air Terminal A	2,685,923	2,685,923	0	0%	0
Cheyenne APT AGS	819,095	819,095	0	0%	0
Francis E. Warren AF	7,877,905	7,878,615	711	0%	0
BASE X (AIR FORCE)	6,909,608	6,909,608	0	0%	0
TOTAL	18,292,531	18,293,241	711	0%	-142

Data As Of 5/20/2005 11:56:49 AM, Report Created 5/20/2005 11:57:01 AM

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0128 (325.1)\COBRA USAF 0128 (S325.1).CBR
 Option Pkg Name: USAF-0128(S325.1) Realign Boise AT AGS
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Boise Air Terminal A	11,655,352	11,586,685	-68,667	-1%	817
Cheyenne APT AGS	4,988,171	5,052,139	63,968	1%	810
Francis E. Warren AF	35,977,455	35,978,786	1,330	0%	0
BASE X (AIR FORCE)	33,451,368	33,451,368	0	0%	0
TOTAL	86,072,346	86,068,978	-3,368	0%	674

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Boise Air Terminal A	324,996,682	324,996,682	0	0%	0
Cheyenne APT AGS	99,110,520	99,110,520	0	0%	0
Francis E. Warren AF	953,226,473	953,312,473	86,000	0%	0
BASE X (AIR FORCE)	836,062,557	836,062,557	0	0%	0
TOTAL	2,213,396,232	2,213,482,232	86,000	0%	-17,200

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/15
 Data As Of 5/20/2005 11:56:49 AM, Report Created 5/20/2005 11:57:03 AM

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0128 (325.1)\COBRA USAF 0128 (S325.1).CBR
 Option Pkg Name: USAF-0128(S325.1) Realign Boise AT AGS
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	7	79	0	0	0	0	86
O&M							
CIV SALARY							
Civ RIF	0	0	0	172	0	0	172
Civ Retire	0	0	0	60	0	0	60
CIV MOVING							
Per Diem	0	0	0	127	0	0	127
POV Miles	0	0	0	7	0	0	7
Home Purch	0	0	0	544	0	0	544
HHG	0	0	0	185	0	0	185
Misc	0	0	0	46	0	0	46
House Hunt	0	0	0	96	0	0	96
PPP	0	0	0	35	0	0	35
RITA	0	0	0	230	0	0	230
FREIGHT							
Packing	0	0	0	4	0	0	4
Freight	0	0	51	31	0	0	82
Vehicles	0	0	39	0	0	0	39
Unemployment	0	0	0	13	0	0	13
OTHER							
Info Tech	0	231	0	13	0	0	244
Prog Manage	29	22	16	12	0	0	80
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	10	0	0	0	10
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	4	0	0	4
POV Miles	0	0	0	3	0	0	3
HHG	0	0	0	44	0	0	44
Misc	0	0	0	21	0	0	21
OTHER							
Elim PCS	0	0	0	4	0	0	4
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	251	0	0	0	0	0	251
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	69	0	0	0	0	69
TOTAL ONE-TIME	287	401	116	1,654	0	0	2,459

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0128 (325.1)\COBRA USAF 0128 (S325.1).CBR
 Option Pkg Name: USAF-0128(S325.1) Realign Boise AT AGS
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	1	1	1	1	1	3	1
Recap	0	1	1	1	1	1	3	1
BOS	0	0	0	64	64	64	192	64
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	138	138	138	414	138
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1	1	203	203	203	613	203
TOTAL COST	287	402	118	1,858	203	203	3,072	203
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	44	0	0	44	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	44	0	0	44	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	69	69	69	206	69
Civ Salary	0	0	0	133	266	266	665	266
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	41	82	82	206	82
House Allow	0	0	0	116	116	116	349	116
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	359	533	533	1,426	533
TOTAL SAVINGS	0	0	0	403	533	533	1,470	533

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/15
 Data As Of 5/20/2005 11:56:49 AM, Report Created 5/20/2005 11:57:03 AM

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0128 (325.1)\COBRA USAF 0128 (S325.1).CBR
 Option Pkg Name: USAF-0128(S325.1) Realign Boise AT AGS
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	7	79	0	0	0	0	86	
O&M								
Civ Retir/RIE	0	0	0	232	0	0	232	
Civ Moving	0	0	90	1,306	0	0	1,396	
Info Tech	0	231	0	13	0	0	244	
Other	29	22	26	26	0	0	104	
MIL PERSONNEL								
Mil Moving	0	0	0	32	0	0	32	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	251	0	0	0	0	0	251	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	69	0	0	0	0	69	
TOTAL ONE-TIME	287	401	116	1,610	0	0	2,164	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	1	1	1	1	1	3	1
Recap	0	1	1	1	1	1	3	1
BOS	0	0	0	-5	-5	-5	-14	-5
Civ Salary	0	0	0	-133	-266	-266	-665	-266
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-41	-82	-82	-206	-82
House Allow	0	0	0	22	22	22	65	22
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1	1	-156	-330	-330	-813	-330
TOTAL NET COST	287	402	118	1,455	-330	-330	1,602	-330

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0128 (325.1)\COBRA USAF 0128 (S325.1).CBR
 Option Pkg Name: USAF-0128(S325.1) Realign Boise AT AGS
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Boise Air Terminal A, ID (BXRH)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	172	0	0	172
Civ Retire	0	0	0	60	0	0	60
CIV MOVING							
Per Diem	0	0	0	127	0	0	127
POV Miles	0	0	0	7	0	0	7
Home Purch	0	0	0	544	0	0	544
HHG	0	0	0	185	0	0	185
Misc	0	0	0	46	0	0	46
House Hunt	0	0	0	96	0	0	96
PPP	0	0	0	35	0	0	35
RITA	0	0	0	230	0	0	230
FREIGHT							
Packing	0	0	0	4	0	0	4
Freight	0	0	51	31	0	0	82
Vehicles	0	0	39	0	0	0	39
Unemployment	0	0	0	13	0	0	13
OTHER							
Info Tech	0	0	0	13	0	0	13
Prog Manage	29	22	16	12	0	0	80
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	10	0	0	0	10
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	4	0	0	4
POV Miles	0	0	0	3	0	0	3
HHG	0	0	0	44	0	0	44
Misc	0	0	0	21	0	0	21
OTHER							
Elim PCS	0	0	0	4	0	0	4
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	29	22	116	1,654	0	0	1,822

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0128 (325.1)\COBRA USAF 0128 (S325.1).CBR
 Option Pkg Name: USAF-0128(S325.1) Realign Boise AT AGS
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Boise Air Terminal A, ID (BXRH)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	29	22	116	1,654	0	0	1,822	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	44	0	0	44	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	44	0	0	44	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	69	69	69	206	69
Civ Salary	0	0	0	133	266	266	665	266
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	41	82	82	206	82
House Allow	0	0	0	116	116	116	349	116
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	359	533	533	1,426	533
TOTAL SAVINGS	0	0	0	403	533	533	1,470	533

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0128 (325.1)\COBRA USAF 0128 (S325.1).CBR
 Option Pkg Name: USAF-0128(S325.1) Realign Boise AT AGS
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Boise Air Terminal A, ID (BXRH)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	232	0	0	232	
Civ Moving	0	0	90	1,306	0	0	1,396	
Info Tech	0	0	0	13	0	0	13	
Other	29	22	26	26	0	0	104	
MIL PERSONNEL								
Mil Moving	0	0	0	32	0	0	32	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	29	22	116	1,610	0	0	1,778	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	-69	-69	-69	-206	-69
Civ Salary	0	0	0	-133	-266	-266	-665	-266
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-41	-82	-82	-206	-82
House Allow	0	0	0	-116	-116	-116	-349	-116
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-359	-533	-533	-1,426	-533
TOTAL NET COST	29	22	116	1,251	-533	-533	353	-533

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0128 (325.1)\COBRA USAF 0128 (S325.1).CBR
 Option Pkg Name: USAF-0128(S325.1) Realign Boise AT AGS
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Cheyenne APT AGS, WY (DPEZ)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----(\$K)----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	231	0	0	0	0	231
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	251	0	0	0	0	0	251
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	251	231	0	0	0	0	482

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0128 (325.1)\COBRA USAF 0128 (S325.1).CBR
 Option Pkg Name: USAF-0128(S325.1) Realign Boise AT AGS
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Cheyenne APT AGS, WY (DPEZ)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	231	0	0	0	0	231	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	251	0	0	0	0	0	251	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	251	231	0	0	0	0	482	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	64	64	64	192	64
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	138	138	138	414	138
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	202	202	202	606	202
TOTAL NET COST	251	231	0	202	202	202	1,088	202

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0128 (325.1)\COBRA USAF 0128 (S325.1).CBR
 Option Pkg Name: USAF-0128(S325.1) Realign Boise AT AGS
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Francis E. Warren AF, WY (GHLN)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----(\$K)----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	7	79	0	0	0	0	86
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	69	0	0	0	0	69
TOTAL ONE-TIME	7	148	0	0	0	0	155

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0128 (325.1)\COBRA USAF 0128 (S325.1).CBR
 Option Pkg Name: USAF-0128(S325.1) Realign Boise AT AGS
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Francis E. Warren AF, WY (GHLN)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	7	79	0	0	0	0	86
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	69	0	0	0	0	69
TOTAL ONE-TIME	7	148	0	0	0	0	155

RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	1	1	1	1	1	3	1
Recap	0	1	1	1	1	1	3	1
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1	1	1	1	1	7	1
TOTAL NET COST	7	149	1	1	1	1	162	1

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0128 (325.1)\COBRA USAF 0128 (S325.1).CBR
 Option Pkg Name: USAF-0128(S325.1) Realign Boise AT AGS
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (XUSAF)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----(\$K)----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 5/20/2005 11:56:49 AM, Report Created 5/20/2005 11:56:59 AM

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0128 (325.1)\COBRA USAF 0128 (S325.1).CBR
 Option Pkg Name: USAF-0128(S325.1) Realign Boise AT AGS
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Boise Air Terminal A, ID (BXRH)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	22	0	0	22
NET CHANGE-Mil	0	0	0	-22	0	0	-22
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	62	0	0	62
NET CHANGE-Civ	0	0	0	-62	0	0	-62
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Cheyenne APT AGS, WY (DPEZ)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	21	0	0	21
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	21	0	0	21
Jobs Gained-Civ	0	0	0	58	0	0	58
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	58	0	0	58
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Francis E. Warren AF, WY (GHLN)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 5/20/2005 11:56:49 AM, Report Created 5/20/2005 11:56:57 AM

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0128 (325.1)\COBRA USAF 0128 (S325.1).CBR
 Option Pkg Name: USAF-0128(S325.1) Realign Boise AT AGS
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
Boise Air Terminal A, ID (BXRH)	Realignment
Cheyenne APT AGS, WY (DPEZ)	Realignment
Francis E. Warren AF, WY (GHLN)	Realignment
BASE X (AIR FORCE), US (XUSAF)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
Boise Air Terminal A, ID (BXRH)	Cheyenne APT AGS, WY (DPEZ)	736 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Boise Air Terminal A, ID (BXRH) to Cheyenne APT AGS, WY (DPEZ)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	4	0	0
Enlisted Positions:	0	0	0	17	0	0
Civilian Positions:	0	0	0	58	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	37	0	0	0
Suppt Eqpt (tons):	0	0	75	0	0	0
Military Light Vehicles:	0	0	6	0	0	0
Heavy/Special Vehicles:	0	0	8	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Boise Air Terminal A, ID (BXRH)

Total Officer Employees:	96	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	416	Total Sustainment (\$K/Year):	5,433
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	781	BOS Non-Payroll (\$K/Year):	3,535
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	997
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	324,997
Starting Facilities(KSF):	1,190	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	929	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	690		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.97		Admits Visits Prescrip
Per Diem Rate (\$/Day):	104	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.10	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	43.559283	Retiree	0 0 0
Longitude:	-116.222023	Retiree65+	0 0 0

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0128 (325.1)\COBRA USAF 0128 (S325.1).CBR
 Option Pkg Name: USAF-0128(S325.1) Realign Boise AT AGS
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Cheyenne APT AGS, WY (DPEZ)

Total Officer Employees:	5	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	80	Total Sustainment (\$K/Year):	1,446
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	194	BOS Non-Payroll (\$K/Year):	2,681
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	532
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	99,110
Starting Facilities(KSF):	364	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,160	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	892		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.00		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.37	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	41.155000	Retiree	0 0 0
Longitude:	-104.811667	Retiree65+	0 0 0

Name: Francis E. Warren AF, WY (GHLN)

Total Officer Employees:	526	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	2,785	Total Sustainment (\$K/Year):	14,345
Total Student Employees:	0	Sustain Payroll (\$K/Year):	7,647
Total Civilian Employees:	588	BOS Non-Payroll (\$K/Year):	23,116
Accomp Mil not Receiving BAH:	37.2%	BOS Payroll (\$K/Year):	15,493
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	7,263
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	953,226
Starting Facilities(KSF):	2,294	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,160	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	892		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.00		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	10,484.39 96.73 26.78
Freight Cost (\$/Ton/Mile):	0.37	Actv MTF	0 53,062 54,624
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	761 26,363
Latitude:	41.148760	Retiree	0 6,497 36,390
Longitude:	-104.860252	Retiree65+	0 589 33,293

Data As Of 5/20/2005 11:56:49 AM, Report Created 5/20/2005 11:56:57 AM

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0128 (325.1)\COBRA USAF 0128 (S325.1).CBR
 Option Pkg Name: USAF-0128(S325.1) Realign Boise AT AGS
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BASE X (AIR FORCE), US (XUSAF)

Total Officer Employees:	343	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	1,445	Total Sustainment (\$K/Year):	11,102
Total Student Employees:	115	Sustain Payroll (\$K/Year):	2,940
Total Civilian Employees:	1,037	BOS Non-Payroll (\$K/Year):	18,380
Accomp Mil not Receiving BAH:	16.3%	BOS Payroll (\$K/Year):	12,657
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	4,299
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	836,062
Starting Facilities(KSF):	1,947	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,246	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	942		
Civ Locality Pay Factor:	1.130	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.04		Admits Visits Prescrip
Per Diem Rate (\$/Day):	123	CostFactor	2,604.04 49.36 9.76
Freight Cost (\$/Ton/Mile):	0.37	Actv MTF	198 31,554 30,570
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	272 12,510
Latitude:	0.000000	Retiree	86 11,385 36,700
Longitude:	0.000000	Retiree65+	196 3,910 40,205

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Boise Air Terminal A, ID (BXRH)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	10	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0128 (325.1)\COBRA USAF 0128 (S325.1).CBR
 Option Pkg Name: USAF-0128(S325.1) Realign Boise AT AGS
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Cheyenne APT AGS, WY (DPEZ)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	251	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	231	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0 FH ShDn:	0.000%	

Name: Francis E. Warren AF, WY (GHLN)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	69	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0 FH ShDn:	0.000%	

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0128 (325.1)\COBRA USAF 0128 (S325.1).CBR
 Option Pkg Name: USAF-0128(S325.1) Realign Boise AT AGS
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0 FH ShDn:	0.000%	

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Boise Air Terminal A, ID (BXRH)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	-1	0	0
Civ Scenario Change:	0	0	0	-4	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-2	0	0	0	0	0
Civ Prog nonBRAC Change:	4	-1	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Cheyenne APT AGS, WY (DPEZ)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	20	0	0
Enl Prog nonBRAC Change:	5	-1	0	87	0	0
Civ Prog nonBRAC Change:	1	-2	0	-58	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0128 (325.1)\COBRA USAF 0128 (S325.1).CBR
 Option Pkg Name: USAF-0128(S325.1) Realign Boise AT AGS
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Francis E. Warren AF, WY (GHLN)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-54	-34	-1	1	0	0
Enl Prog nonBRAC Change:	-154	-237	-9	2	-1	0
Civ Prog nonBRAC Change:	-19	-19	6	5	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	32%	68%	0%	0%	0%	0%

Name: BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	26%	2%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Francis E. Warren AF, WY (GHLN)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
7417	SF	369	0 Default	86	151.95	3.91

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0128 (325.1)\COBRA USAF 0128 (S325.1).CBR
 Option Pkg Name: USAF-0128(S325.1) Realign Boise AT AGS
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):		0.74
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:		5.00%
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):		13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):		9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:		6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:		2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : USAF
Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0128 (325.1)\COBRA USAF 0128 (S325.1).CBR
Option Pkg Name: USAF-0128(S325.1) Realign Boise AT AGS
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

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Realign Boise Air Terminal AGS. The 124th Wing's (ANG) C-130H aircraft will be distributed to the 153rd Airlift Wing (ANG), Cheyenne, WY.

FOOTNOTES FOR SCREEN THREE

=====

Manpower to/from Base X are entered in COBRA on Screen 6 as additions/eliminations to the scenario.

FOOTNOTES FOR SCREEN FIVE

=====

Boise One Time Moving Costs to Cheyenne \$10 = warehouse, munitions, and reserve for unknown.

FE Warren One-Time Unique Costs \$69 = 60k for MFH privatization and 9k for infrastructure upgrades

Cheyenne:

Environmental Non-Milcon Required: \$251K for NEPA documentation.

One-Time IT Costs: \$231 for IT items for 226 person gain.

FOOTNOTES FOR SCREEN SIX

=====

Manpower sent to/from Base X are entered into COBRA as additions/eliminations in Screen 6.

FOOTNOTES FOR SCREEN SEVEN

=====

FE Warren:

\$86K Total Costs = primary facility, supporting facilities, AT/FP, ACF, markup, and design.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
Data As Of 5/20/2005 11:56:49 AM, Report Created 5/20/2005 11:57:00 AM

Department : USAF
Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0128 (325.1)\COBRA USAF 0128 (S325.1).CBR
Option Pkg Name: USAF-0128(S325.1) Realign Boise AT AGS
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
Boise Air Terminal A	0	0	0
Cheyenne APT AGS	0	0	0
Francis E. Warren AF	86,000	0	86,000
BASE X (AIR FORCE)	0	0	0
-----	-----	-----	-----
Totals:	86,000	0	86,000

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0128 (325.1)\COBRA USAF 0128 (S325.1).CBR
 Option Pkg Name: USAF-0128(S325.1) Realign Boise AT AGS
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

MilCon for Base: Francis E. Warren AF, WY (GHLN)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
7417 Recreation Center	SF	369	n/a**	0 Default	n/a**	86
Total Construction Cost:						86
- Construction Cost Avoid:						0
Total Net Milcon Cost:						86

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 5/20/2005 11:56:49 AM, Report Created 5/20/2005 11:57:02 AM

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0128 (325.1)\COBRA USAF 0128 (S325.1).CBR
 Option Pkg Name: USAF-0128(S325.1) Realign Boise AT AGS
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	287,549	283,606	283,606
2007	402,316	385,991	669,598
2008	117,810	109,951	779,549
2009	1,454,622	1,320,609	2,100,157
2010	-329,894	-291,344	1,808,813
2011	-329,894	-283,408	1,525,405
2012	-329,894	-275,689	1,249,715
2013	-329,894	-268,180	981,535
2014	-329,894	-260,876	720,659
2015	-329,894	-253,770	466,889
2016	-329,894	-246,858	220,031
2017	-329,894	-240,134	-20,103
2018	-329,894	-233,594	-253,697
2019	-329,894	-227,231	-480,928
2020	-329,894	-221,042	-701,970
2021	-329,894	-215,021	-916,992
2022	-329,894	-209,165	-1,126,157
2023	-329,894	-203,468	-1,329,624
2024	-329,894	-197,926	-1,527,550
2025	-329,894	-192,535	-1,720,085

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0128 (325.1)\COBRA USAF 0128 (S325.1).CBR
 Option Pkg Name: USAF-0128(S325.1) Realign Boise AT AGS
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	86,000	
Total - Construction		86,000
Personnel		
Civilian RIF	172,195	
Civilian Early Retirement	59,945	
Eliminated Military PCS	3,998	
Unemployment	13,353	
Total - Personnel		249,491
Overhead		
Program Management Cost	80,523	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		80,523
Moving		
Civilian Moving	1,235,360	
Civilian PPP	35,496	
Military Moving	72,386	
Freight	125,610	
Information Technologies	244,400	
One-Time Moving Costs	10,000	
Total - Moving		1,723,252
Other		
HAP / RSE	0	
Environmental Mitigation Costs	251,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	69,000	
Total - Other		320,000

Total One-Time Costs		2,459,266

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	43,925	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		43,925

Total Net One-Time Costs		2,415,341

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0128 (325.1)\COBRA USAF 0128 (S325.1).CBR
 Option Pkg Name: USAF-0128(S325.1) Realign Boise AT AGS
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Boise Air Terminal A, ID (BXRH)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	172,195	
Civilian Early Retirement	59,945	
Eliminated Military PCS	3,998	
Unemployment	13,353	
Total - Personnel		249,491
Overhead		
Program Management Cost	80,523	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		80,523
Moving		
Civilian Moving	1,235,360	
Civilian PPP	35,496	
Military Moving	72,386	
Freight	125,610	
Information Technologies	13,400	
One-Time Moving Costs	10,000	
Total - Moving		1,492,252
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		1,822,266

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	43,925	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		43,925

Total Net One-Time Costs		1,778,341

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0128 (325.1)\COBRA USAF 0128 (S325.1).CBR
 Option Pkg Name: USAF-0128(S325.1) Realign Boise AT AGS
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Cheyenne APT AGS, WY (DPEZ)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	231,000	
One-Time Moving Costs	0	
Total - Moving		231,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	251,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		251,000

Total One-Time Costs		482,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		482,000

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0128 (325.1)\COBRA USAF 0128 (S325.1).CBR
 Option Pkg Name: USAF-0128(S325.1) Realign Boise AT AGS
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Francis E. Warren AF, WY (GHLN)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	86,000	
Total - Construction		86,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	69,000	
Total - Other		69,000

Total One-Time Costs		155,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		155,000

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0128 (325.1)\COBRA USAF 0128 (S325.1).CBR
 Option Pkg Name: USAF-0128(S325.1) Realign Boise AT AGS
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (XUSAF)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0128 (325.1)\COBRA USAF 0128 (S325.1).CBR
 Option Pkg Name: USAF-0128(S325.1) Realign Boise AT AGS
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	58	0	0	58
Early Retirement*	8.10%	0	0	0	5	0	0	5
Regular Retirement*	1.67%	0	0	0	1	0	0	1
Civilian Turnover*	9.16%	0	0	0	5	0	0	5
Civs Not Moving (RIFs)*	6.00%	0	0	0	3	0	0	3
Civilians Moving (the remainder)		0	0	0	44	0	0	44
Civilian Positions Available		0	0	0	14	0	0	14
CIVILIAN POSITIONS ELIMINATED		0	0	0	4	0	0	4
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	2	0	0	2
Civilians Available to Move		0	0	0	2	0	0	2
Civilians Moving		0	0	0	2	0	0	2
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	58	0	0	58
Civilians Moving		0	0	0	46	0	0	46
New Civilians Hired		0	0	0	12	0	0	12
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	5	0	0	5
TOTAL CIVILIAN RIFs		0	0	0	3	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	2	0	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	12	0	0	12

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0128 (325.1)\COBRA USAF 0128 (S325.1).CBR
 Option Pkg Name: USAF-0128(S325.1) Realign Boise AT AGS
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Boise Air Terminal A, ID (BXRH)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	58	0	0	58
Early Retirement*	8.10%	0	0	5	0	0	5
Regular Retirement*	1.67%	0	0	1	0	0	1
Civilian Turnover*	9.16%	0	0	5	0	0	5
Civs Not Moving (RIFs)*	6.00%	0	0	3	0	0	3
Civilians Moving (the remainder)		0	0	44	0	0	44
Civilian Positions Available		0	0	14	0	0	14
CIVILIAN POSITIONS ELIMINATED	0	0	0	4	0	0	4
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	2	0	0	2
Civilians Available to Move		0	0	2	0	0	2
Civilians Moving		0	0	2	0	0	2
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	5	0	0	5
TOTAL CIVILIAN RIFS		0	0	3	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	2	0	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0128 (325.1)\COBRA USAF 0128 (S325.1).CBR
 Option Pkg Name: USAF-0128(S325.1) Realign Boise AT AGS
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Cheyenne APT AGS, WY (DPEZ)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	58	0	0	58
Civilians Moving		0	0	0	46	0	0	46
New Civilians Hired		0	0	0	12	0	0	12
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	12	0	0	12

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0128 (325.1)\COBRA USAF 0128 (S325.1).CBR
 Option Pkg Name: USAF-0128(S325.1) Realign Boise AT AGS
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Francis E. Warren AF, WY (GHLN)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0128 (325.1)\COBRA USAF 0128 (S325.1).CBR
 Option Pkg Name: USAF-0128(S325.1) Realign Boise AT AGS
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (XUSAF)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
 Data As Of 5/20/2005 11:56:49 AM, Report Created 5/20/2005 11:56:59 AM

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0128 (325.1)\COBRA USAF 0128 (S325.1).CBR
 Option Pkg Name: USAF-0128(S325.1) Realign Boise AT AGS
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
970	4,726	115	2,600

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	----
Officers	-54	-34	-1	21	0	0	-68
Enlisted	-151	-238	-9	89	-1	0	-310
Students	0	0	0	0	0	0	0
Civilians	-14	-22	6	-53	0	0	-83
TOTAL	-219	-294	-4	57	-1	0	-461

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
902	4,416	115	2,517

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	----
Officers	0	0	0	4	0	0	4
Enlisted	0	0	0	17	0	0	17
Students	0	0	0	0	0	0	0
Civilians	0	0	0	58	0	0	58
TOTAL	0	0	0	79	0	0	79

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	-1	0	0	-1
Civilians	0	0	0	-4	0	0	-4
TOTAL	0	0	0	-5	0	0	-5

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
902	4,415	115	2,513

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0128 (325.1)\COBRA USAF 0128 (S325.1).CBR
 Option Pkg Name: USAF-0128(S325.1) Realign Boise AT AGS
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Boise Air Terminal A, ID (BXRH)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
96	416	0	781

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Boise Air Terminal A, ID (BXRH)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	-2	0	0	0	0	0	-2
Students	0	0	0	0	0	0	0
Civilians	4	-1	0	0	0	0	3
TOTAL	2	-1	0	0	0	0	1

BASE POPULATION (Prior to BRAC Action) FOR: Boise Air Terminal A, ID (BXRH)

Officers	Enlisted	Students	Civilians
96	414	0	784

PERSONNEL REALIGNMENTS:

To Base: Cheyenne APT AGS, WY (DPEZ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	4	0	0	4
Enlisted	0	0	0	17	0	0	17
Students	0	0	0	0	0	0	0
Civilians	0	0	0	58	0	0	58
TOTAL	0	0	0	79	0	0	79

TOTAL PERSONNEL REALIGNMENTS (Out of Boise Air Terminal A, ID (BXRH)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	4	0	0	4
Enlisted	0	0	0	17	0	0	17
Students	0	0	0	0	0	0	0
Civilians	0	0	0	58	0	0	58
TOTAL	0	0	0	79	0	0	79

SCENARIO POSITION CHANGES FOR: Boise Air Terminal A, ID (BXRH)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	-1	0	0	-1
Civilians	0	0	0	-4	0	0	-4
TOTAL	0	0	0	-5	0	0	-5

BASE POPULATION (After BRAC Action) FOR: Boise Air Terminal A, ID (BXRH)

Officers	Enlisted	Students	Civilians
92	396	0	722

PERSONNEL SUMMARY FOR: Cheyenne APT AGS, WY (DPEZ)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
5	80	0	194

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Cheyenne APT AGS, WY (DPEZ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	20	0	0	20
Enlisted	5	-1	0	87	0	0	91
Students	0	0	0	0	0	0	0
Civilians	1	-2	0	-58	0	0	-59

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0128 (325.1)\COBRA USAF 0128 (S325.1).CBR
 Option Pkg Name: USAF-0128(S325.1) Realign Boise AT AGS
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: Cheyenne APT AGS, WY (DPEZ)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
25	171	0	135

PERSONNEL REALIGNMENTS:

From Base: Boise Air Terminal A, ID (BXRH)

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	----
Officers	0	0	0	4	0	0	4
Enlisted	0	0	0	17	0	0	17
Students	0	0	0	0	0	0	0
Civilians	0	0	0	58	0	0	58
TOTAL	0	0	0	79	0	0	79

TOTAL PERSONNEL REALIGNMENTS (Into Cheyenne APT AGS, WY (DPEZ)):

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	----
Officers	0	0	0	4	0	0	4
Enlisted	0	0	0	17	0	0	17
Students	0	0	0	0	0	0	0
Civilians	0	0	0	58	0	0	58
TOTAL	0	0	0	79	0	0	79

BASE POPULATION (After BRAC Action) FOR: Cheyenne APT AGS, WY (DPEZ)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
29	188	0	193

PERSONNEL SUMMARY FOR: Francis E. Warren AF, WY (GHLN)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
526	2,785	0	588

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Francis E. Warren AF, WY (GHLN)

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	----
Officers	-54	-34	-1	1	0	0	-88
Enlisted	-154	-237	-9	2	-1	0	-399
Students	0	0	0	0	0	0	0
Civilians	-19	-19	6	5	0	0	-27
TOTAL	-227	-290	-4	8	-1	0	-514

BASE POPULATION (Prior to BRAC Action) FOR: Francis E. Warren AF, WY (GHLN)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
438	2,386	0	561

BASE POPULATION (After BRAC Action) FOR: Francis E. Warren AF, WY (GHLN)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
438	2,386	0	561

PERSONNEL SUMMARY FOR: BASE X (AIR FORCE), US (XUSAF)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: BASE X (AIR FORCE), US (XUSAF)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
343	1,445	115	1,037

BASE POPULATION (After BRAC Action) FOR: BASE X (AIR FORCE), US (XUSAF)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
343	1,445	115	1,037

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

USAF0128: AF Boise Air Terminal AGS (325.1)

The data in this report is rolled up by Region of Influence

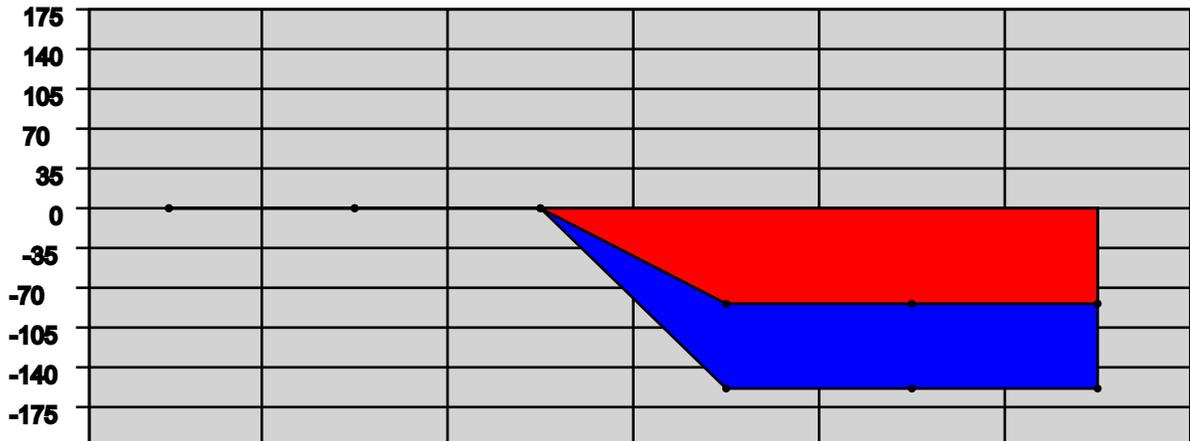
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Boise City-Nampa, ID Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	498,562
ROI Employment (2002):	314,811
Authorized Manpower (2005):	1,293
Authorized Manpower(2005) / ROI Employment(2002):	0.41%
Total Estimated Job Change:	-159
Total Estimated Job Change / ROI Employment(2002):	-0.05%

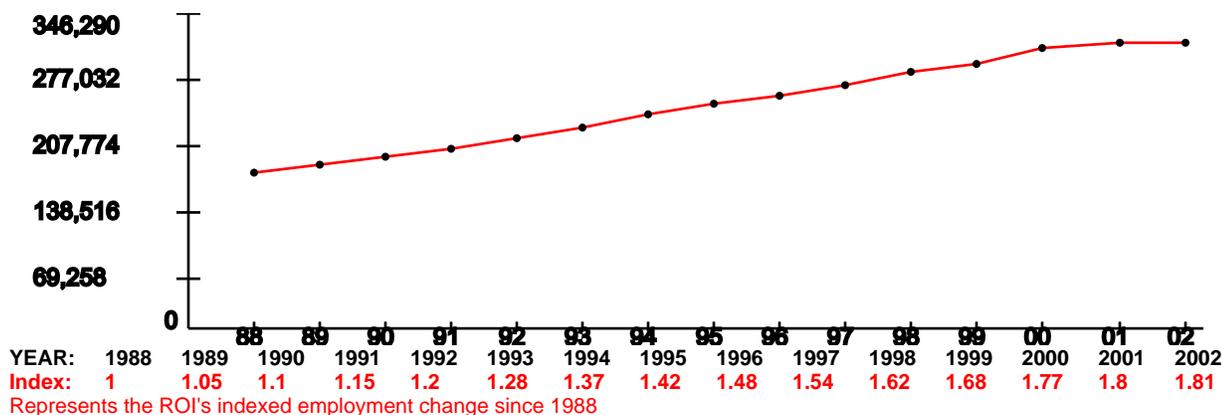
Cumulative Job Change (Gain/Loss) Over Time:



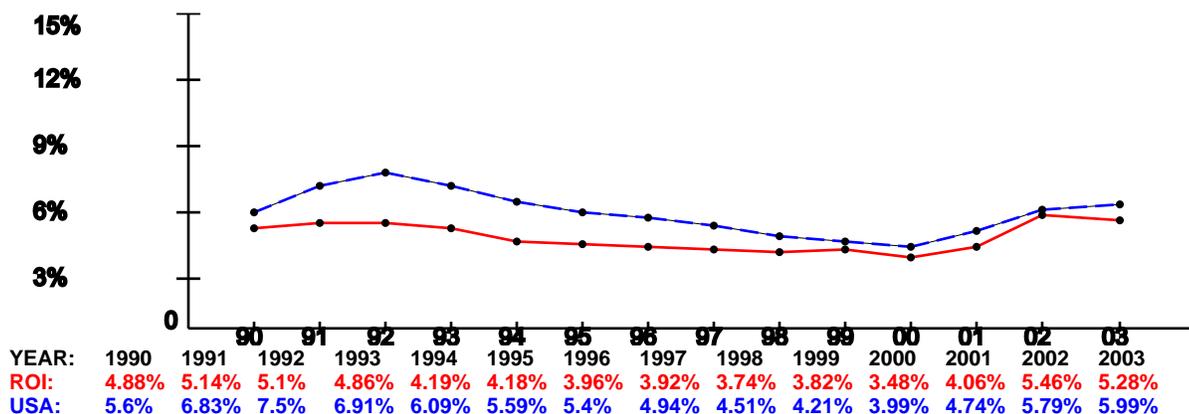
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	-22	0	0
Direct Civllian:	0	0	0	-62	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	-84	-84	-84
Cum Indlr/Induc:	0	0	0	-75	-75	-75
Cumulative Total:	0	0	0	-159	-159	-159

Boise City-Nampa, ID Metropolitan Statistical Area Trend Data

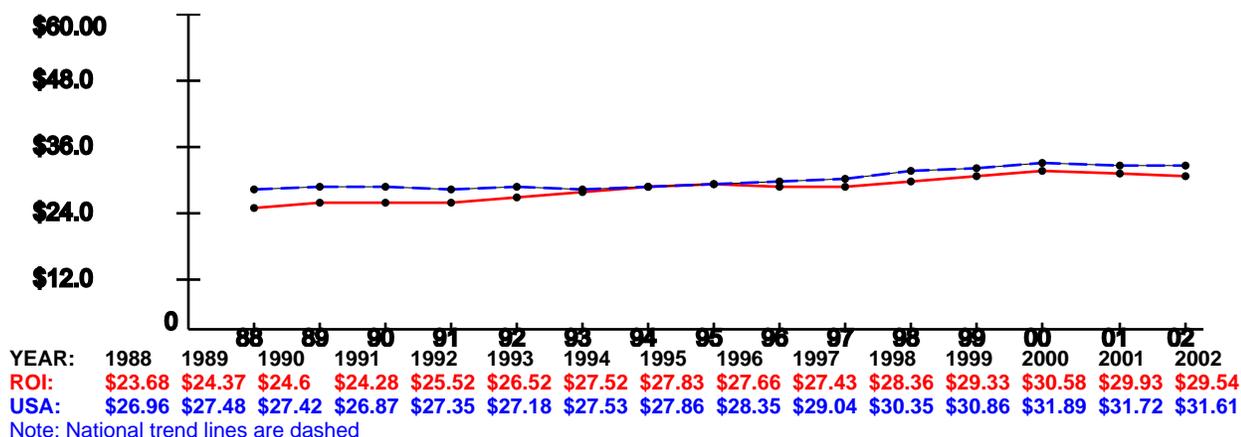
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Cheyenne, WY Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	83,033
ROI Employment (2002):	55,849
Authorized Manpower (2005):	279
Authorized Manpower(2005) / ROI Employment(2002):	0.5%
Total Estimated Job Change:	128
Total Estimated Job Change / ROI Employment(2002):	0.23%

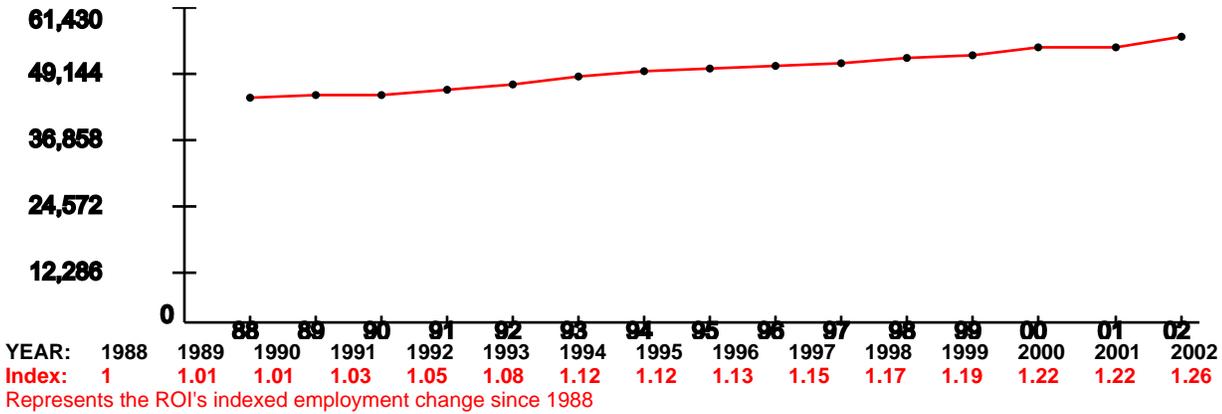
Cumulative Job Change (Gain/Loss) Over Time:



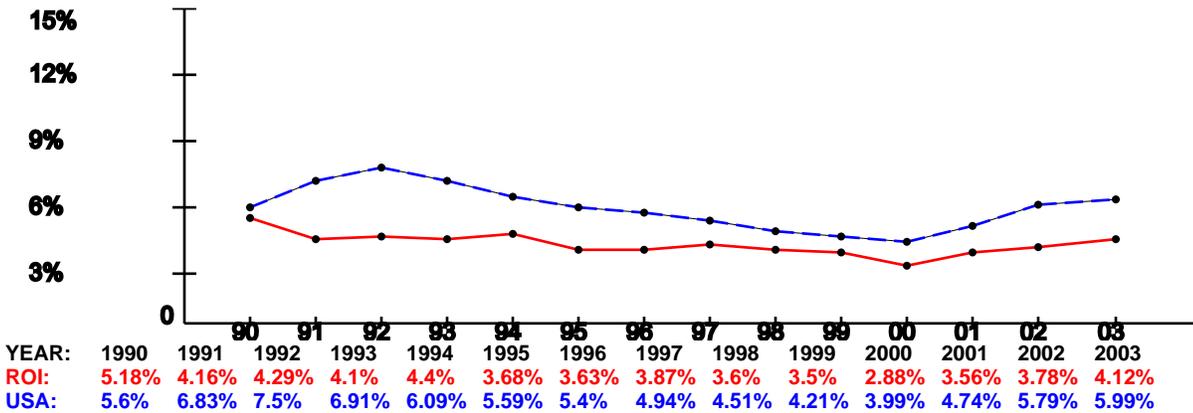
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	21	0	0
Direct Civilian:	0	0	0	58	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	79	79	79
Cum Indir/Induc:	0	0	0	49	49	49
Cumulative Total:	0	0	0	128	128	128

Cheyenne, WY Metropolitan Statistical Area Trend Data

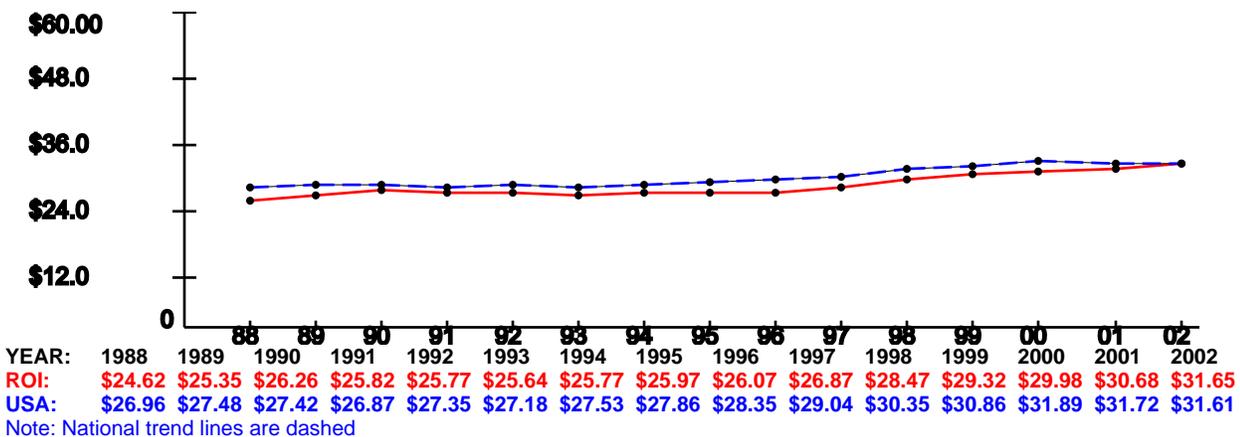
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



Criterion 7 Analysis Sheet--Data Reported from Criterion 7 Report Provided by SAF/IEB

SCENARIO #		USAF-0128 (325.1)	
Scenario Description			
Data Point	Base Name	Boise Air Terminal AGS	Cheyenne APT AGS
Demographics	State	ID	WY
	Miles to Nearest City	0	65
	Nearest City	Boise, ID	Fort Collins, CO
	MSA Name	Boise City, ID MSA	Cheyenne, WY MSA
	MSA Population	432,345	81,607
	Population of MHA	432,345	81,607
Child Care	Number of accredited child-care centers	12	1
Cost of Living	Median Household Income (US Avg \$41,994)	42,570	39,607
	Median House Value (US Avg \$119,600)	117,800	106,400
	GS Locality Pay ("Rest of US" 10.9%)	10.9	10.9
	O-3 with Dependents BAH Rate	929	1,160
	In-state Tuition for Family Member	Yes	Yes
	In-state Tuition Continues if PCS Out of State	Yes	Yes
Education	School District(s) Capacity	55,427	15,000
	Students Enrolled	55,650	13,113
	Average Pupil/Teacher Ratio	19.8	12.8
	High School Students Enrolled	13,795	2,886
	Average Composite SAT I Score (US Avg 1026)	1087	1090
	Average ACT Score (US Avg 20.8)	21.6	21.4
	Average High School Grad Rate (US Avg 67.3%)	77.8	97.0
	Available Graduate/PhD Programs	5	1
	Available Colleges and/or Universities	5	1
	Available Vocational and/or Technical Schools	2	1
Employment	1999 Unemployment Rate (National Avg: 4.2%)	3.7	3.5
	2000 Unemployment Rate (National Avg: 4.0%)	3.4	2.9
	2001 Unemployment Rate (National Avg 4.7%)	4.0	3.6
	2002 Unemployment Rate (National Avg: 5.8%)	5.4	3.8
	2003 Unemployment Rate (National Avg 6.0%)	5.3	4.1
	1999 Job Growth Rate (National Avg: 1.5%)	1.1	2.2
	2000 Job Growth Rate (National Avg: 2.4%)	4.2	4.1
	2001 Job Growth Rate (National Avg: .03%)	3.5	0.5
	2002 Job Growth Rate (National Avg: -.31%)	-1.0	0.7
	2003 Job Growth Rate (National Avg: .86%)	-0.5	3.6
Housing	Total Vacant Housing Units	8,055	2,286
	Vacant Rental Units	2,886	862
	Vacant Sale Units	2,545	379
Medical Providers	Local Community--Number of Physicians	955	178
	Local Community--Number of Beds	1038	195
	Ratio--Physicians (National Avg--1:421.2)	452.7	458.5
	Ratio--Beds (National Avg--1:373.7)	416.5	418.5
Safety/Crime	Uniform Crime Reports (UCR) Index (National UCR 4,118.8)	4127.1	3962.7
Transportation	Distance to nearest commercial airport	3.0	2.0
	Served by regularly scheduled public transportation	No	No
Utilities	Can water system expand to support 1K new people?	Yes	Yes
	Can sewer system expand to support 1K new people?	Yes	Yes

Overall Comments: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel

Demographics: Boise is within a city of 100K or greater and offers a MSA population of 432K, Cheyenne APT AGS is 65 miles from a city of 100K or greater and offers a MSA population of 81K

Child Care: Both communities have nationally accredited child care facilities

Cost of Living: The Boise community has a higher median household income and lower median house value compared to the US averages, Cheyenne APT AGS has a lower median household income and lower median house value compared to the US averages

Education: Both communities' high school graduation rates and ACT scores exceed the US averages

Employment: From 1999-2003, both communities had unemployment rates below the US average; in 2003, the Boise community had a lower job growth rate compared to the US average and Cheyenne APT AGS had a higher job growth rate compared to the US average

Housing: Data indicates the receiving community of Cheyenne APT AGS has less rental and sale housing units than Boise

Medical Providers: Data indicates that both communities have higher physician and bed space ratios than the US averages

Safety/Crime: Data indicates the Boise community has a higher crime report index than the US average (exception: Cheyenne APT AGS)

Transportation: Both communities are within 3 miles from a commercial airport; both communities do not offer regularly scheduled transportation

Utilities: Both communities can expand to support increases in water and sewer usage for 1K new people

Boise Air Terminal AGS, ID

Demographics

The following tables provide a short description of the area near the installation/activity. Boise Air Terminal AGS is within Boise, ID, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Boise City, ID MSA	432,345

The following entities comprise the military housing area (MHA):

County/City	Population
Ada	300904
Canyon	131441
Total	432,345

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 12

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$42,570	Basis: MSA
Median House Value	(US Avg \$119,600)	\$117,800	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 929	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative

quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	55,427	4 of 4 districts
Students Enrolled	55,650	4 of 4 districts
Average Pupil/Teacher Ratio	19.8:1	4 of 4 districts
High School Students Enrolled	13,795	4 of 4 districts
Average High School Graduation Rate (US Avg 67.3%)	77.8%	4 of 4 districts
Average Composite SAT I Score (US Avg 1026)	1087	3 of 4 districts, 1 MFR
Average ACT Score (US Avg 20.8)	22	3 of 4 districts, 1 MFR
Available Graduate/PhD Programs	5	
Available Colleges and/or Universities	5	
Available Vocational and/or Technical Schools	2	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.7%	3.4%	4.0%	5.4%	5.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.1%	4.2%	3.5%	-1.0%	-.5%

National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	8,055	Basis: MSA
Vacant Sale Units	2,545	
Vacant Rental Units	2,886	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	955	1,038	432,345	Basis: MSA
Ratio	1:453	1:417		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,127.1	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Boise Air Terminal AGS to nearest commercial airport: 3.0 miles
Is Boise Air Terminal AGS served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Cheyenne APT AGS, WY

Demographics

The following tables provide a short description of the area near the installation/activity. Cheyenne APT AGS is 65 miles from Fort Collins, CO, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Cheyenne, WY MSA	81,607

The following entities comprise the military housing area (MHA):

County/City	Population
Laramie	81607
Total	81,607

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 1

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$39,607	Basis: MSA
Median House Value	(US Avg \$119,600)	\$106,400	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,160	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative

quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	15,000	1 of 1 district
Students Enrolled	13,113	1 of 1 district
Average Pupil/Teacher Ratio	12.8:1	1 of 1 district
High School Students Enrolled	2,886	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	97.0%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1090	1 of 1 district
Average ACT Score (US Avg 20.8)	21	1 of 1 district
Available Graduate/PhD Programs	1	
Available Colleges and/or Universities	1	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.5%	2.9%	3.6%	3.8%	4.1%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.2%	4.1%	.5%	.7%	3.6%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	2,286	Basis: MSA
Vacant Sale Units	379	
Vacant Rental Units	862	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	178	195	81,607	Basis: MSA
Ratio	1:458	1:418		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	3,962.7	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Cheyenne APT AGS to nearest commercial airport: 2.0 miles
Is Cheyenne APT AGS served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#: USAF 0128 (325.1)

Brief Description: Realign Boise Air Terminal AGS, ID

<u>General Environmental Impacts</u>	
Environmental Resource Area	Boise (Losing)
Air Quality	No impact
Cultural/ Archeological/ Tribal Resources	No impact
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	No impact
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No impact
Threatened& Endangered Species/ Critical Habitat	No T&E species or critical habitats exist. No impact to T&E species is expected.
Waste Management	No impact
Water Resources	No impact
Wetlands	No impact

<u>Impacts of Costs</u>	
	Boise (Losing)
Environmental Restoration	DERA money spent through FY03 (\$K): 1,502 Estimated CTC (\$K): N/A DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	No impact

<u>General Environmental Impacts</u>	
Environmental Resource Area	Cheyenne (Gaining)
Air Quality	Cheyenne is in an area in attainment for all criteria pollutants. No impact
Cultural/ Archeological/ Tribal Resources	No impact
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	The base cannot expand ESQD Arcs by >=100 feet without a waiver, which may lower the safety of the base if operations are added.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	Less than a 3dB general increase in off-base noise levels can be expected. The FAA Part 150 reflects the current mission, local land use, and current noise levels. 200 acres off-base within the noise contours are zoned by the local community. Noise contours do not affect off-base residential zoning in the local community. The local community has not purchased easements for either developed or undeveloped land.
Threatened& Endangered Species/ Critical Habitat	No T&E species or critical habitats exist. No impact to T&E species is expected.
Waste Management	No impact
Water Resources	No impact
Wetlands	Wetlands Survey may need to be conducted to determine impact. Wetlands do not currently restrict operations.

<u>Impacts of Costs</u>	
	Cheyenne (Gaining)
Environmental Restoration	DERA money spent through FY03 (\$K): 2615 Estimated CTC (\$K): 1142 DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	FY06 NEPA cost: Scenario \$251K / Cumulative \$281K