

**Bradley International Airport Air Guard Station, CT, Barnes Air Guard Station, MA, Selfridge Air National Guard Base, MI, Shaw Air Force Base, SC, and Martin State Air Guard Station, MD**

**Recommendation:** Realign Bradley International Airport Air Guard Station, Connecticut. The A-10s assigned to the 103d Fighter Wing will be distributed to the 104th Fighter Wing, Barnes Municipal Airport Air Guard Station, Massachusetts (nine aircraft) and retirement (six aircraft). The wing's expeditionary combat support (ECS) elements will remain in place at Bradley and Bradley will retain capability to support a Homeland Defense mission. Realign Barnes Air Guard Station, Massachusetts; Selfridge ANGB, Michigan; Shaw Air Force Base, South Carolina; and Martin State Airport Air Guard Station, Maryland by relocating base-level TF-34 engine intermediate maintenance to Bradley, establishing a Centralized Intermediate Repair Facility (CIRF) at Bradley for TF-34 engines.

**Justification:** Barnes (97) and Bradley (98) are located approximately 12 miles apart. The Air Force placed one full squadron at Barnes because it ranked higher in military value. By combining the two units into one squadron the Air Force retains the trained A-10 pilots and maintenance technicians in the area and creates an optimum-sized and more effective squadron. The recommendation to close Otis ANGB, Massachusetts generated a requirement to build an air sovereignty alert (ASA) site in the region. The Air Force priced an alert facility at both Barnes and Bradley, and chose Bradley on the basis of lower cost. The Bradley ECS elements remain in place to support the ASA mission.

Establishing a CIRF at Bradley for TF-34 engine maintenance compliments the realignment of the A-10 fleet. The CIRF at Bradley will consolidate TF-34 engine maintenance for ANG A-10 aircraft from Barnes, Selfridge, Martin State and active duty aircraft at Spangdahlem, Germany. Establishing this CIRF at Bradley rather than at Barnes avoids relocation of a hush house facility at an estimated cost of \$3.5 million, and avoids construction of additional 18,000 square feet of maintenance facilities already existing at Bradley and that will be available.

**Payback:** The total estimated one-time cost to the Department of Defense to implement this recommendation is \$3.2 million. The net of all costs and savings to the Department during the implementation period is a savings of \$6.1 million. Annual recurring savings to the Department after implementation are \$2.0 million with a payback expected in two years. The net present value of the costs and savings to the Department over 20 years is a savings of \$25 million.

**Economic Impact on Communities:** Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 154 jobs (92 direct jobs and 62 indirect jobs) over the 2006-2011 period in the Hartford-West-East Hartford, Connecticut Metropolitan Statistical economic area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 7 jobs (4 direct jobs and 3 indirect jobs) over the 2006-2011 period in the Warren-Farmington Hills-Troy, Michigan economic area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 43 jobs (25 direct jobs and 18 indirect jobs) over the 2006-2011 period in the Sumter, South Carolina economic area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 8 jobs (4 direct jobs and 4 indirect jobs) over the 2006-2011 period in the Baltimore-Towson, Maryland economic area, which is less than 0.1 percent of economic area employment. The aggregate economic impact of all recommended actions on these economic regions of influence was considered and is at Appendix B of Volume I.

**Community Infrastructure Assessment:** A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

**Environmental Impact:** There are potential impacts to air quality; land use constraints or sensitive resource areas; noise; threatened and endangered species or critical habitat; water resources; and wetlands that may need to be considered during the implementation of this recommendation. There are no anticipated impacts to cultural, archeological, or tribal resources; dredging; marine mammals, resources, or sanctuaries; or waste management. Impacts of costs include \$631 thousand in costs for environmental compliance and waste management. These costs were included in the payback calculation. There are no anticipated impacts to the costs of environmental restoration. The aggregate environmental impact of all recommended BRAC actions affecting the installations in this recommendation has been reviewed. There are no known environmental impediments to the implementation of this recommendation.

**C2ISR**

<b>Rank</b>	<b>Base</b>	<b>C2ISR</b>	<b>Current / Future Mission</b>	<b>Condition of Infrastructure</b>	<b>Contingency, Mobilization, Future Forces</b>	<b>Cost of Ops / Manpower</b>
1	Hill AFB	93.97	97.61	93.27	84.05	77.82
2	Mountain Home AFB	91.75	93.03	94.66	79.68	68.58
3	Tinker AFB	89.52	83.36	99.4	77.69	85.8
4	Altus AFB	88.64	83.09	95.63	87.1	80.99
5	Ellsworth AFB	87.72	83.24	96.01	75.59	81.32
6	Whiteman AFB	87.7	82.23	96.07	81.35	74.42
7	Barksdale AFB	87.27	77.72	95.85	97.16	80.79
8	Beale AFB	87.21	85.75	95.17	71.86	42.78
9	Edwards AFB	86.93	86.31	93.71	73.17	40.87
10	Holloman AFB	86.4	83.72	94.94	66.09	75.23
11	Little Rock AFB	86.18	79.83	95.18	77.58	88.12
12	Fairchild AFB	85.25	77.08	96.7	78.07	73.99
13	Dyess AFB	85.14	79.39	95.56	70.23	77.64
14	Davis-Monthan AFB	84.67	83.94	92.46	58.85	71.89
15	Nellis AFB	83.28	93.78	81.11	53.78	43.94
16	Robins AFB	82.86	69.68	98.89	75.82	87.45
17	Wright-Patterson AFB	82.05	73.21	95.38	69.42	74.09
18	March ARB	81.72	84.15	95.25	23.42	45.41
19	McConnell AFB	81.48	84.92	85.63	49.84	75.83
20	Travis AFB	80.74	83.75	90.96	38.5	24.22
21	Seymour Johnson AFB	80.64	67.71	94.93	79.58	85.03
22	Peterson AFB	80.62	95	76.46	36.43	61.91
23	Grissom ARB	79.93	76.34	90	56.25	73.25
24	Charleston AFB	79.27	66.72	91.68	86.43	75.49
25	Kirtland AFB	79.11	89.88	70.96	65.83	69.56
26	Eglin AFB	78.52	67.86	84.43	100	90.39
27	Minot AFB	77.04	67.25	90.27	67.96	73.42
28	Grand Forks AFB	76.33	65.78	90.05	67.17	79.09
29	MacDill AFB	75.34	60.88	89	84.9	76.56
30	Sheppard AFB	75.08	81.6	75.02	44.12	80.04
31	Columbus AFB	75.05	75.42	76.68	61.69	94.97
32	Forbes Field AGS	74.73	83.53	73.31	39.61	77.32
33	Andrews AFB	74.6	65.94	89.02	62.92	41.74
34	McChord AFB	73.97	73.5	82.89	43.34	57.08
35	Luke AFB	73.72	87.55	66.74	40.3	68.92
36	Boise Air Terminal AGS	72.76	90.64	59.88	42.6	78.4
37	Hurlburt Field	72.12	68.6	80.29	50.6	87.18
38	Dover AFB	71.92	63.88	88.84	40.51	64.93
39	Moody AFB	71.61	66.63	73.94	79.89	91.37
40	Offutt AFB	71.16	81.84	64.48	49.23	73.2
41	Langley AFB	71.05	66.39	76	70.37	77.2
42	Salt Lake City IAP AGS	70.64	97.96	50.36	28.94	71.72
43	Tucson IAP AGS	70.37	83.77	63.43	36.99	72.7
44	Homestead ARS	70.3	57.88	90.89	46.23	53.65
45	Eielson AFB	69.62	47.42	94.88	80.18	16.54
46	Westover ARB	69.46	60.24	81.93	65.22	49.23
47	Shaw AFB	69.2	69.28	66.97	74	85.64

**C2ISR**

<b>Rank</b>	<b>Base</b>	<b>C2ISR</b>	<b>Current / Future Mission</b>	<b>Condition of Infrastructure</b>	<b>Contingency, Mobilization, Future Forces</b>	<b>Cost of Ops / Manpower</b>
48	Randolph AFB	68.96	70.53	70.16	54.4	78.51
49	Buckley AFB	68.94	94.91	45.39	51.03	53.78
50	Scott AFB	67.77	79.82	62.28	38.49	53.95
51	Channel Islands AGS	67.65	81.65	63.65	30.97	23.21
52	Carswell ARS, NAS Fort Worth Joint Reserve	67.4	80.36	62.58	26.4	72.7
53	Lackland AFB	67.2	70.16	64.57	61.71	78.33
54	Andersen AFB	66.86	45.89	94.5	65.33	0
55	Rickenbacker IAP AGS	66.58	71.89	70.92	23.04	71.11
56	Elmendorf AFB	66.24	42.33	91.66	85.13	8.86
57	Phoenix Sky Harbor IAP AGS	65.31	87.46	50.17	25.54	68.42
58	Reno-Tahoe IAP AGS	65.22	89.62	48.36	27.25	47.47
59	Pope AFB	65.21	67.86	65.79	45.41	86.08
60	Stewart IAP AGS	64.52	60.65	79.15	36.82	3.65
61	Vance AFB	64.47	84.79	48.6	31.13	87.75
62	McGee Tyson APT AGS	64.42	75.33	58.62	32.94	86.02
63	Memphis IAP AGS	64.38	78.48	55.82	32.24	75.57
64	Lincoln MAP AGS	63.76	82.19	50.53	32.04	71.2
65	Selfridge ANGB	63.74	68.25	64.79	43.89	42.51
66	Pittsburgh IAP AGS	63.72	68.32	66.22	30.76	69.3
67	Key Field AGS	63.66	73.38	56.96	43.78	75.4
68	Moffett Federal Field AGS	63.52	82.38	56.99	15.94	15.79
69	Tyndall AFB	63.4	67.02	55.87	71.06	90.98
70	McGuire AFB	63.36	56.4	72.72	63.08	37.26
71	Portland IAP AGS	62.84	76.93	53.84	36.08	60.13
72	W. K. Kellogg APT AGS	62.74	70.89	59.43	39.11	62.57
73	Will Rogers World APT AGS	62.66	83.38	43.96	39.49	84.8
74	Joe Foss Field AGS	62.64	77.82	50.71	38.45	77.92
75	Ellington Field AGS	62.34	69.97	56.17	53.12	61.2
76	Laughlin AFB	61.57	70.38	49.05	67.39	84.09
77	Tulsa IAP AGS	61.51	82.77	44.64	28.8	81.03
78	Cannon AFB	61.46	80.34	43.36	46.67	73.61
79	Hickam AFB	60.91	42.64	84.17	63.41	1.12
80	Great Falls IAP AGS	60.79	78.79	46.48	37.01	62.23
81	Birmingham IAP AGS	60.7	73.71	51.02	36.72	77.96
82	Maxwell AFB	60.61	71.98	53.91	29.9	85.68
83	Indian Springs AFS	60.32	93.8	28	44.52	43.94
84	Sioux Gateway APT AGS	60.23	79.87	42.42	38.85	79.98
85	Nashville IAP AGS	60.09	75.81	47.17	36.67	78.64
86	Rosecrans Memorial APT AGS	59.74	82.26	38.21	40.03	81.65
87	Pittsburgh IAP ARS	59.59	70.35	53.88	31.34	69.59

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88	Youngstown-Warren Regional APT ARS	59.42	67.86	56.27	29.97	73.97
89	Greater Peoria Regional APT AGS	59	76.58	44.8	38.2	54.24
90	Fort Smith Regional APT AGS	58.75	81.53	37.01	36.66	88.84
91	Cheyenne APT AGS	58.54	91.52	25.59	40.99	68.7
92	Charlotte/Douglas IAP AGS	58.36	69.99	53.82	17.81	81.48
93	Vandenberg AFB	58.32	80.41	34.3	62.91	32.48
94	Des Moines IAP AGS	58.26	79.13	41	29.17	76.75
95	Dobbins ARB	58.07	72.33	49.7	24.83	67.58
96	Pease International Trade Port AGS	57.86	55.51	67.02	36.68	33.8
97	Louisville IAP AGS	57.84	75.56	44.66	26.02	78.1
98	Toledo Express APT AGS	57.76	70.74	46.77	39.94	72.76
99	Fort Wayne IAP AGS	57.57	73.08	48.13	20.01	79.17
100	Otis AGB	57.17	56.11	59.43	56.46	42.04
101	Jackson IAP AGS	57.06	74.28	41.23	36.56	84.66
102	McEntire AGS	56.98	68.69	46.53	39.41	85.19
103	Gen Mitchell IAP AGS	56.4	71.35	45.92	30.43	59.38
104	Minn/St Paul IAP ARS	55.99	54.77	63.53	32.5	47.69
105	Capital APT AGS	55.95	77.59	37.25	33.67	57.09
106	Hulman Regional APT AGS	55.94	76.18	40.95	18.48	82.24
107	Savannah IAP AGS	55.75	66.62	47.65	32.08	84.65
108	Harrisburg IAP AGS	55.72	64.81	54.24	16.64	69.5
109	Gen Mitchell IAP ARS	55.13	71.35	43.59	27.24	59.94
110	Lambert - St. Louis IAP AGS	55.1	69.6	47.53	18.7	59.7
111	Klamath Falls IAP AGS	54.87	85.74	25.83	29.79	69.01
112	NAS New Orleans ARS	54.47	70.66	42.67	24.37	72.63
113	Hector IAP AGS	54.39	69.11	42.86	29.85	72.6
114	Dane County Regional - Truax Field AGS	53.83	71.86	40.97	22.28	61.55
115	Jacksonville IAP AGS	53.81	64.32	44.58	37.69	77.87
116	Mansfield Lahm MAP AGS	53.8	70.59	40.01	28.84	74.01
117	Niagara Falls IAP ARS	52.69	65.58	41.71	38.22	55.66
118	Bangor IAP AGS	52.05	52.28	51.39	50.75	63.61
119	Richmond IAP AGS	51.81	67.71	40.87	18.23	75.18
120	Bradley IAP AGS	51.78	58.63	52.53	19.31	43.06

**C2ISR**

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121	Fresno Air Terminal AGS	51.51	86.89	21.92	12.7	46.99
122	Willow Grove ARS, NAS Willow Grove Joint Reserve	47.95	64.84	37.04	17.64	39.74
123	Dannelly Field AGS	46.99	71.89	21.45	28.84	85.51
124	Springfield-Beckley MPT AGS	46.86	72.83	21.39	26.91	71.74
125	Burlington IAP AGS	46.63	56.72	38.46	31.49	57.07
126	Yeager APT AGS	46.36	71.09	21.41	27.38	81.12
127	Patrick AFB	46.28	60.98	27.36	52.11	66.83
128	Barnes MPT AGS	46.06	58.5	36.09	29.87	47.17
129	Kulis AGS	45.79	47.22	53.55	16.45	8.01
130	Arnold AFS	45.77	75.13	6.75	61.72	89.61
131	Quonset State APT AGS	45.72	57.24	37.48	28.26	40.59
132	Duluth IAP AGS	44.87	64.43	24.45	34.1	66.75
133	Ewvra Sheppard AGS	44.52	66.82	21.47	30.43	73.39
134	Hancock Field AGS	43.8	60.95	21.43	52.13	66.32
135	New Castle County Airport AGS	43.48	63.78	26.35	20.11	47.53
136	Keesler AFB	41.66	69.75	10.14	32.29	85.3
137	Atlantic City IAP AGS	41.04	39.48	42.98	40.1	41.33
138	Luis Munoz Marin IAP AGS	39.18	40.81	44.68	15.24	14.06
139	F. S. Gabreski APT AGS	38.91	59.43	21.49	19.07	29.52
140	Hanscom AFB	37.8	56.5	23.35	14.82	25.42
141	Martin State APT AGS	36.39	65.15	6.84	21.08	58.71
142	Schenectady County APT AGS	34.25	59.13	6.59	28.2	60.05
143	Goodfellow AFB	8.35	0	5	42	82.66
144	Brooks City-Base	8.22	0	5	42	77.48
145	Malmstrom AFB	7.85	0	5	42	62.67
146	Francis E. Warren AFB	7.21	0	5	33.74	70.53
147	Schriever AFB	6.58	0	5	31.07	55.46
148	Rome Laboratory	6.06	0	5	24	63.1
149	Air Reserve Personnel Center (ARPC)	5.83	0	5	24	53.84
150	United States Air Force Academy	5.5	0	5	18.79	61.68
151	Cheyenne Mountain AFS	5.16	0	5	16.93	55.61
152	Bolling AFB	4.4	0	5	12.96	40.62
153	Onizuka AFS	3.94	0	5	14.4	16.85
154	Los Angeles AFB	2.96	0	5	2.77	23.81

**SOF**

<b>Rank</b>	<b>Base</b>	<b>SOF</b>	<b>Current / Future Mission</b>	<b>Condition of Infrastructure</b>	<b>Contingency, Mobilization, Future Forces</b>	<b>Cost of Ops / Manpower</b>
1	Pope AFB	78.7	81.48	82.42	49.11	86.08
2	Hurlburt Field	77.8	82.86	82.65	32.44	87.18
3	Eglin AFB	77	75.95	78.25	73.6	90.39
4	Seymour Johnson AFB	71.9	61.68	78.88	86.22	85.03
5	Langley AFB	69	65.24	71.66	73.5	77.2
6	Edwards AFB	62.4	53.64	68.48	82.79	40.87
7	Robins AFB	61.6	48.89	69.55	81	87.45
8	MacDill AFB	61	52.39	62.6	90.51	76.56
9	Holloman AFB	60.9	54.81	67.98	55.66	75.23
10	Tyndall AFB	60.9	55.11	65.35	61.07	90.98
11	Moody AFB	60.7	57.38	62.09	62.84	91.37
12	Shaw AFB	58.5	53.04	63.77	55.05	85.64
13	Charleston AFB	56.5	50.62	58.39	70.73	75.49
14	Jacksonville IAP AGS	55.7	57.16	58.77	30.26	77.87
15	Andrews AFB	55.2	51.37	63.1	43.68	41.74
16	Hill AFB	54.4	44.2	61.71	65.46	77.82
17	March ARB	54.4	47.94	66.93	34.41	45.41
18	Altus AFB	54.1	46.12	53.24	87.6	80.99
19	Nellis AFB	53.8	43.63	67.85	44.79	43.94
19	Little Rock AFB	53.8	45.76	59.92	56.89	88.12
21	Maxwell AFB	53.7	57.07	55.74	22.1	85.68
22	Eielson AFB	53.3	43.2	58.42	87.54	16.54
23	Dyess AFB	53.1	44.86	61.61	49.91	77.64
23	Luke AFB	53.1	45.94	64.67	34.45	68.92
25	Davis-Monthan AFB	52.5	42.17	65.19	41.96	71.89
26	Patrick AFB	51.9	51.19	50.92	55.28	66.83
27	Richmond IAP AGS	51.8	58.04	52.73	13.36	75.18
28	Elmendorf AFB	51.2	43.01	59.27	66.14	8.86
29	Whiteman AFB	50.9	36.68	57.41	83.69	74.42
30	Homestead ARS	50.7	42.01	59.76	52.49	53.65
31	Kirtland AFB	50.6	38.65	62.07	53.49	69.56
32	Dover AFB	50.6	48.58	59.61	18.95	64.93
33	McEntire AGS	50.6	52.17	51.67	29.8	85.19
34	Barksdale AFB	49.8	38.36	55.36	71.7	80.79
35	Mountain Home AFB	49.7	36.97	60.91	56.75	68.58
36	Savannah IAP AGS	49.5	57	46.26	19.99	84.65
37	Beale AFB	48.3	40.24	53.82	63.45	42.78
38	McChord AFB	47.8	39.58	60.37	31.06	57.08
39	Andersen AFB	47.1	40.89	53.02	63.18	0
40	Columbus AFB	46.5	40.99	50.48	42.92	94.97
41	McGuire AFB	46.2	37.55	50.4	71.21	37.26
42	Dannelly Field AGS	46	54.5	40.54	19.84	85.51
43	Fairchild AFB	45.8	29.63	53.46	81.59	73.99
44	Lackland AFB	45.8	37.88	47.55	66.73	78.33
45	Sheppard AFB	45.7	46.84	45.32	33.44	80.04
46	McConnell AFB	45.2	35.11	55.22	42	75.83
47	Minot AFB	45.1	31.63	51.43	73.91	73.42
48	Indian Springs AFS	44.8	41.82	49.78	38.16	43.94
49	Peterson AFB	44.1	42.46	45.17	42.96	61.91

**SOF**

<b>Rank</b>	<b>Base</b>	<b>SOF</b>	<b>Current / Future Mission</b>	<b>Condition of Infrastructure</b>	<b>Contingency, Mobilization, Future Forces</b>	<b>Cost of Ops / Manpower</b>
50	NAS New Orleans ARS	44	42.62	50.14	17.2	72.63
51	Hickam AFB	44	39.25	47.69	60.68	1.12
52	Ellsworth AFB	43.9	28.07	50.98	78.14	81.32
53	Grand Forks AFB	43.8	33.14	50.22	56.93	79.09
54	Vandenberg AFB	43.5	31.65	51.09	69.71	32.48
55	Keesler AFB	43.2	54.41	33.81	20.15	85.3
56	Tucson IAP AGS	42.8	42.23	46.22	23.72	72.7
57	Travis AFB	42.8	39.27	52.73	22.41	24.22
58	Tinker AFB	42.6	36.73	44.7	50.1	85.8
59	Birmingham IAP AGS	42.5	40.6	42.04	43.75	77.96
60	Fort Smith Regional APT AGS	42.1	50.04	34.53	25.5	88.84
61	Randolph AFB	42.1	35.99	42.26	60.08	78.51
62	Selfridge ANGB	42.1	44.13	42.66	30.02	42.51
63	Key Field AGS	42	38.23	48.25	24.58	75.4
64	Atlantic City IAP AGS	41.9	45.33	39.42	37.04	41.33
65	Kulis AGS	41.9	46.09	46.72	11.26	8.01
66	Boise Air Terminal AGS	41.4	33.24	46.55	47.75	78.4
67	Ellington Field AGS	41.2	36.06	46.6	37.56	61.2
68	Westover ARB	41.1	36.4	45.41	42.91	49.23
69	Cannon AFB	41	32.28	52.41	25.93	73.61
70	Forbes Field AGS	41	35.73	43.31	46.14	77.32
71	Charlotte/Douglas IAP AGS	40.1	42.18	42.01	12.5	81.48
72	Salt Lake City IAP AGS	40	44.61	38.75	15.8	71.72
73	Scott AFB	40	37.7	45.08	25.62	53.95
74	Carswell ARS, NAS Fort Worth Joint Reserve	39.9	38.37	40.37	36.48	72.7
75	Laughlin AFB	39.7	34.52	37.72	60.65	84.09
76	Martin State APT AGS	39.5	48.22	34.28	15.68	58.71
77	Wright-Patterson AFB	39.4	31.22	43.91	49.96	74.09
78	Harrisburg IAP AGS	39.4	42.14	41.25	11.49	69.5
79	Grissom ARB	39.4	30.99	41.3	61.4	73.25
79	Stewart IAP AGS	39.4	34.65	45.61	44.12	3.65
81	Luis Munoz Marin IAP AGS	38.6	48.06	36.29	10.61	14.06
82	Phoenix Sky Harbor IAP AGS	38.5	42.77	39.2	8.94	68.42
83	Vance AFB	38.5	39.06	39.07	21.45	87.75
84	Fresno Air Terminal AGS	38.2	44.66	38.22	6.58	46.99
85	Rosecrans Memorial APT AGS	37.8	37.06	40.34	19.33	81.65
86	Tulsa IAP AGS	37.7	38.94	38.53	17.94	81.03

**SOF**

<b>Rank</b>	<b>Base</b>	<b>SOF</b>	<b>Current / Future Mission</b>	<b>Condition of Infrastructure</b>	<b>Contingency, Mobilization, Future Forces</b>	<b>Cost of Ops / Manpower</b>
87	Willow Grove ARS, NAS Willow Grove Joint Reserve	37.7	38.79	42.45	12.57	39.74
88	Channel Islands AGS	37.7	36.93	45.12	13.93	23.21
89	Buckley AFB	37.5	33.35	42.04	33.9	53.78
90	Jackson IAP AGS	37.4	36.84	33.67	43.55	84.66
91	Pittsburgh IAP AGS	36.8	27.36	44.58	39.25	69.3
92	Portland IAP AGS	36.4	38.77	37.1	16.33	60.13
93	Will Rogers World APT AGS	36.3	36.45	37.16	20.02	84.8
94	McGee Tyson APT AGS	35.9	34.3	37.71	23.46	86.02
95	Offutt AFB	35.9	34.02	36.98	30.34	73.2
96	Nashville IAP AGS	35.6	40.32	32.22	17.22	78.64
97	Barnes MPT AGS	35.5	36.18	38.57	16.67	47.17
98	Bradley IAP AGS	35.4	35.73	40.29	11.56	43.06
99	Reno-Tahoe IAP AGS	35.2	39.61	34.25	16.17	47.47
100	Moffett Federal Field AGS	35.1	38.39	38.31	11.51	15.79
101	Otis AGB	35	25.56	41.56	49.14	42.04
102	Dobbins ARB	34.8	32.25	41.46	10.98	67.58
103	Memphis IAP AGS	34.3	37.94	32.53	14.51	75.57
104	New Castle County Airport AGS	34.1	44.15	26.76	15.06	47.53
105	Burlington IAP AGS	34.1	36.45	33.5	19.87	57.07
106	Rickenbacker IAP AGS	34	30.11	40.88	14	71.11
107	Pease International Trade Port AGS	33.9	31.7	39.27	21.58	33.8
108	Ewra Sheppard AGS	33.9	42.89	24.41	21.64	73.39
109	Niagara Falls IAP ARS	33.8	27.38	36.92	44.75	55.66
110	Klamath Falls IAP AGS	32.5	29.07	36.69	21.87	69.01
111	Minn/St Paul IAP ARS	32.5	24.26	38.72	40.36	47.69
112	Capital APT AGS	32.4	34.87	30.79	21.79	57.09
113	Louisville IAP AGS	32.3	35.26	31.22	11.79	78.1
114	Gen Mitchell IAP AGS	32.3	29.87	31.65	39.01	59.38
115	Lincoln MAP AGS	32.1	33.2	31.38	19.97	71.2
116	Bangor IAP AGS	31.8	27.59	35.03	29.45	63.61
117	Pittsburgh IAP ARS	31.4	27.36	37.86	13.26	69.59
118	Toledo Express APT AGS	31.2	30.2	31.23	24.93	72.76
119	Gen Mitchell IAP ARS	30.8	29.87	28.61	36.9	59.94
120	Joe Foss Field AGS	30.7	28.28	33.35	18.95	77.92
121	Greater Peoria Regional APT AGS	30.6	32.05	28.44	27.43	54.24

SOF

Rank	Base	SOF	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
122	Fort Wayne IAP AGS	30.6	27.81	35.34	11.85	79.17
123	W. K. Kellogg APT AGS	30.5	23.82	38.21	21.44	62.57
124	Hancock Field AGS	30.5	30.89	26.66	35.76	66.32
125	Lambert - St. Louis IAP AGS	30.4	29.81	33.45	12.78	59.7
126	Dane County Regional - Truax Field AGS	30.4	31.18	31.67	13.32	61.55
127	Arnold AFS	30.2	31.71	18.48	57.08	89.61
128	Cheyenne APT AGS	29.5	35.71	22.58	19.94	68.7
129	Hulman Regional APT AGS	29.5	30.78	29.38	10.65	82.24
130	Des Moines IAP AGS	29.5	30.02	28.63	18.46	76.75
131	Sioux Gateway APT AGS	29	29.76	27.03	20.68	79.98
132	Quonset State APT AGS	28.8	31.44	29.4	11.36	40.59
133	F. S. Gabreski APT AGS	27.9	32.55	26.75	11.16	29.52
134	Hanscom AFB	27.9	32.76	26.86	10.54	25.42
135	Hector IAP AGS	27.7	31.75	21.98	21.85	72.6
135	Schenectady County APT AGS	27.7	36.27	19.77	13.57	60.05
137	Youngstown-Warren Regional APT ARS	27.3	25.07	30.53	12.85	73.97
138	Great Falls IAP AGS	27.2	27.1	27.61	17.43	62.23
139	Duluth IAP AGS	24.7	23.5	25.17	17.49	66.75
140	Springfield-Beckley MPT AGS	24.5	24.06	25.02	12.97	71.74
141	Yeager APT AGS	23.4	26.94	18.54	12.58	81.12
142	Mansfield Lahm MAP AGS	23.2	22.42	21.81	19.84	74.01
143	Goodfellow AFB	7.2	0	3.6	36.4	82.66
144	Brooks City-Base	7.07	0	3.6	36.4	77.48
145	Malmstrom AFB	6.7	0	3.6	36.4	62.67
146	Francis E. Warren AFB	5.99	0	3.6	27.41	70.53
147	Schriever AFB	5.61	0	3.6	27.31	55.46
148	Rome Laboratory	4.75	0	3.6	16.8	63.1
149	Air Reserve Personnel Center (ARPC)	4.52	0	3.6	16.8	53.84
150	United States Air Force Academy	4.42	0	3.6	13.92	61.68
151	Cheyenne Mountain AFS	4.07	0	3.6	11.89	55.61
152	Bolling AFB	3.42	0	3.6	9.07	40.62
153	Onizuka AFS	2.92	0	3.6	10.08	16.85
154	Los Angeles AFB	2.28	0	3.6	1.94	23.81



# Bradley, CT Overview

As of	30 Sep 2005	30 Sep 2011
Assigned Weapon System Type(s) (MDS)	A-10	A-10
Total PAA	15	15
# Flying Squadrons	1	1
Total Available Aircraft Parking spaces	36	36
Unused Aircraft Parking Spaces	21	21

Template used	A-10
Standard PAA per squadron	24



# *Bradley, CT*

## *Estimated Capacity after 2011*

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<b>Weapon System Type (MDS)</b>	<b>JSF</b>
<b>Maximum Capacity</b>	<b>72</b>



# *Bradley, CT*

## *Estimated Costs to Robust*

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<b>Template used</b>	<b>A-10</b>
<b>Robust to Typical Squadron</b>	
<b>Precluding Factor</b>	<b>None</b>
<b>Major Construction</b>	<b>0.0</b>
<b>Minor Construction</b>	<b>0.0</b>
<b>Natural Infrastructure</b>	<b>0.0</b>
<b>Other Procurement</b>	<b>0.0</b>
<b>Planning &amp; Design</b>	<b><u>0.0</u></b>
<b>Total Cost to Robust</b>	<b>0.0</b>



# Bradley, CT

## Estimated Costs to Add Squadrons

Template used	A-10
<b>Add One Squadron</b>	
<b>Precluding Factor</b>	<b>None</b>
<b>Major Construction</b>	<b>40.5</b>
<b>Minor Construction</b>	<b>1.7</b>
<b>Natural Infrastructure</b>	<b>0.8</b>
<b>Other procurement</b>	<b>0.0</b>
<b>Planning &amp; Design</b>	<b><u>4.2</u></b>
<b>Subtotal</b>	<b>47.2</b>
<b>Add Second Squadron</b>	
<b>Precluding Factor</b>	<b>Land</b>
<b>Major Construction</b>	<b>0.0</b>
<b>Minor Construction</b>	<b>0.0</b>
<b>Natural Infrastructure</b>	<b>0.0</b>
<b>Other procurement</b>	<b>0.0</b>
<b>Planning &amp; Design</b>	<b><u>0.0</u></b>
<b>Subtotal</b>	<b>0.0</b>
<b>Total Cost for Two Squadrons</b>	<b>N/A</b>



# Bradley, CT

## Natural Infrastructure

Natural Infrastructure	Exists (Y), Added (A), Precluding Factor (N)	Steps required to add capacity or reasons for precluding factor	Cost (\$M)
<b>Capacity Requirements to Robust unit to “typical” squadron size:</b>			
Air	Y		
AICUZ	Y		
Surface Land Access	Y		
Water Access	Y		
Water Discharge	Y		
Planning			
		<b>Total Natural Infrastructure Capacity Cost</b>	



# Bradley, CT

## Natural Infrastructure

Natural Infrastructure	Exists (Y), Added (A), Precluding Factor (N)	Steps required to add capacity or reasons for precluding factor	Cost (\$M)
<b>Capacity Requirements to add one unit:</b>			
Air	N		
AICUZ	N		
Surface Land Access	Y		
Water Access	Y		
Water Discharge	Y		
Planning	A	Preparation of EIS required	0.75
<b>Total Natural Infrastructure Capacity Cost</b>			<b>0.75</b>
<b>Capacity Requirements to add second unit:</b>			
Air	Y		
AICUZ	Y		
Surface Land Access	Y		
Water Access	Y		
Water Discharge	Y		
Planning	N/A		
<b>Total Natural Infrastructure Capacity Cost</b>			



# Barnes, MA Overview

As of	30 Sep 2005	30 Sep 2011
<b>Assigned Weapon System Type(s) (MDS)</b>	<b>A-10</b>	<b>A-10</b>
<b>Total PAA</b>	<b>15</b>	<b>15</b>
<b># Flying Squadrons</b>	<b>1</b>	<b>1</b>
<b>Total Available Aircraft Parking spaces</b>	<b>24</b>	<b>24</b>
<b>Unused Aircraft Parking Spaces</b>	<b>9</b>	<b>9</b>

<b>Template used</b>	<b>A-10</b>
<b>Standard PAA per squadron</b>	<b>24</b>



# *Barnes, MA*

## *Estimated Capacity after 2011*

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<b>Weapon System Type (MDS)</b>	<b>JSF</b>
<b>Maximum Capacity</b>	<b>72</b>



# *Barnes, MA*

## *Estimated Costs to Robust*

---

<b>Template used</b>	<b>A-10</b>
<b>Robust to Typical Squadron</b>	
<b>Precluding Factor</b>	<b>None</b>
<b>Major Construction</b>	<b>0.0</b>
<b>Minor Construction</b>	<b>0.0</b>
<b>Natural Infrastructure</b>	<b>0.0</b>
<b>Other Procurement</b>	<b>0.0</b>
<b>Planning &amp; Design</b>	<b><u>0.0</u></b>
<b>Total Cost to Robust</b>	<b>0.0</b>



# *Barnes , MA*

## *Estimated Costs to Add Squadrons*

---

Template used	A-10
<b>Add One Squadron</b>	
<b>Precluding Factor</b>	<b>None</b>
<b>Major Construction</b>	<b>34.8</b>
<b>Minor Construction</b>	<b>2.2</b>
<b>Natural Infrastructure</b>	<b>0.8</b>
<b>Other procurement</b>	<b>0.0</b>
<b>Planning &amp; Design</b>	<b><u>3.7</u></b>
<b>Subtotal</b>	<b>41.5</b>
<b>Add Second Squadron</b>	
<b>Precluding Factor</b>	<b>Land</b>
<b>Major Construction</b>	<b>0.0</b>
<b>Minor Construction</b>	<b>0.0</b>
<b>Natural Infrastructure</b>	<b>0.0</b>
<b>Other procurement</b>	<b>0.0</b>
<b>Planning &amp; Design</b>	<b><u>0.0</u></b>
<b>Subtotal</b>	<b>0.0</b>
<b>Total Cost for Two Squadrons</b>	<b>N/A</b>



# *Barnes , MA*

## *Natural Infrastructure*

Natural Infrastructure	Exists (Y), Added (A), Precluding Factor (N)	Steps required to add capacity or reasons for precluding factor	Cost (\$M)
<b>Capacity Requirements to Robust unit to “typical” squadron size:</b>			
Air	Y		
AICUZ	Y		
Surface Land Access	Y		
Water Access	Y		
Water Discharge	Y		
Planning	N/A		
		<b>Total Natural Infrastructure Capacity Cost</b>	



# Barnes, MA

## Natural Infrastructure

Natural Infrastructure	Exists (Y), Added (A), Precluding Factor (N)	Steps required to add capacity or reasons for precluding factor	Cost (\$M)
<b>Capacity Requirements to add one unit:</b>			
Air	Y		
AICUZ	Y		
Surface Land Access	Y		
Water Access	Y		
Water Discharge	Y		
Planning	Y	Preparation of EIS required	0.75
<b>Total Natural Infrastructure Capacity Cost</b>			<b>0.75</b>
<b>Capacity Requirements to add second unit:</b>			
Air			
AICUZ			
Surface Land Access			
Water Access			
Water Discharge			
Planning			
<b>Total Natural Infrastructure Capacity Cost</b>			

## Air Force Installation Capacity Summary

The installation capacity summary is a consolidation of data provided by the Air Force MAJCOM through a series of presentations in August of 2004. The goal of the summary was to capture and visually display the MAJCOM presented information for reference in a smaller, consolidated format.

Below are descriptions of the associated columns used in the spreadsheet:

1. **MDS** : Mission Design Series represents aircraft operating at the listed installation
2. **Blk / Model**: Reflects, where necessary, the specific Block of a given MDS operating at the location
3. **PAA Used**: Primary Aircraft Authorization identifies the optimal number aircraft per MDS for a squadron based on the Air Force's White Paper on Organizational Principles
4. **Total Acft #**: The total number of aircraft at the location (per MDS) based on MAJCOM Capacity briefings Aug 2004
5. **Squadron Equivalent In Place**: The number of equivalent squadrons at an installation determined by dividing the Total Aircraft by the PAA Used
6. **Squadron 1 thru 6**: X signifies a squadron currently (2006) in place. A shaded box represents a partial squadron (less than 1) than cannot be expanded. A box with a dollar value represents the ability to add a full squadron at that cost (in \$Millions). \*\* MAJCOMs were directed to provided estimates for adding up to 2 squadrons at installations.
7. **Total Capacity**: Is the total "Theoretical" capacity based on current aircraft capacity in squadrons as well as capacity that could be available (at a cost) up to 2 additional squadrons.

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AETC	Altus	C-17	12	15	1.3	X	\$33.0	\$67.3				3
AETC	Altus	KC-135	16	24	1.5	X						1.5
PACAF	Andersen	B-52	12	0	0.0							0
PACAF	Andersen	RQ-4	18	0	0.0							0
AMC	Andrews	C-21	12	13	1.1	X						1.1
ANG	Andrews	C-38/C-40	6	6	1.0	X						1
ANG	Andrews	F-16	24	15	0.6	\$0.0						1
AFRC	Andrews	KC-135	16	8	0.5							0.5
AMC	Andrews	SAM/VC-25	8	18	2.3	X	X					2.3
AMC	Andrews	UH-1	6	15	2.5	X	X					2.5
ARMY	Andrews	VARIOUS	6	6	1.0	X						1
NAVY	Andrews	VARIOUS	24	30	1.3	X						1.3
OTHER	Andrews	VARIOUS	8	46	5.8	X	X	X	X	X		5.8
AFMC	Arnold	C-130	16	0	0.0	\$182.1	\$64.7					2
ANG	Atlantic City	F-16	24	15	0.6	\$0.0	\$42.8					2
ANG	Baltimore	A-10	24	15	0.6	\$0.0						1
ANG	Baltimore	C-130	16	8	0.5	\$0.0						1
ANG	Bangor, ME	KC-135	16	8	0.5	\$27.6						1
AFRC	Barksdale	A-10	24	17	0.7	\$3.3	\$34.4					2
AFRC	Barksdale	B-52	12	8	0.7							0.7
ACC	Barksdale	B-52	12	41	3.4	X	X	X	X	\$37.0	\$81.5	6

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Barnes, MA	A-10	24	15	0.6	\$0.0	\$40.7					2
AFRC	Beale	KC-135	16	8	0.5	\$22.5						1
ACC	Beale	RQ-4	18	51	2.8	X	X	\$0.0	\$54.3	\$61.2		5
ACC	Beale	T-38	24	13	0.5							0.5
ACC	Beale	U-2	18	34	1.9	X						1.9
ANG	Birmingham	KC-135	16	8	0.5	\$22.8						1
ANG	Boise	A-10	24	15	0.6	\$0.0	\$19.8	\$22.4				3
ANG	Boise	C-130	16	4	0.3	\$15.2	\$28.9					2
ANG	Bradley	A-10	24	15	0.6	\$0.0	\$47.2					2
ANG	Buckley	F-16	24	15	0.6	\$0.0						1
ANG	Burlington, VT	F-16	24	15	0.6	\$0.0						1
ACC	Cannon	F-16	24	69	2.9	X	X	\$0.0	\$18.0	\$35.1		5
ACC	Cannon (FMS)	F-16	24	10	0.4							0.4
ANG	Capital, IL	F-16	24	15	0.6	\$0.0						1
ANG	Channel Islands	C-130	16	12	0.8	\$0.0						1
AMC	Charleston	C-17	12	48	4.0	X	X	X				4
ANG	Charlotte, NC	C-130	16	8	0.5	\$0.0						1
ANG	Cheyenne, WY	C-130	16	8	0.5	\$15.3						1
ANG	Dannelly	F-16	24	15	0.6	\$0.0						1
ACC	Davis Monthan	A-10	24	75	3.1	X	X	X	\$32.5	\$32.8		5
ACC	Davis Monthan	EC-130	7	10	1.4	X						1.4

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ACC	Davis Monthan	HC-130	7	4	0.6							0.6
AFRC	Davis Monthan	HH-60	7	31	4.4	X	X	X	X	\$0.0	\$13.5	6.4
ACC	Davis Monthan	VARIOUS	14	14	1.0	X						1
ANG	Des Moines	F-16	24	15	0.6	\$0.0						1
AFRC	Dobbins	C-130	16	9	0.6	\$6.8						1
ARMY	Dobbins	VARIOUS	21	21	1.0	X						1
AMC	Dover	C-17	12	12	1.0	X	\$159.2					2
AMC	Dover	C-5	12	16	1.3	X						1.3
ANG	Duluth, MN	F-16	24	15	0.6	\$0.0						1
ACC	Dyess	B-1	12	35	2.9	X	X	\$0.0	\$63.4	\$98.3		5
AMC	Dyess	C-130	16	28	1.8	X						1.8
AFMC	Edwards	VARIOUS	24	44	1.8	X	\$0.0	\$30.5	\$18.2			4
ACC	Eglin	F-15	24	54	2.3	X	X	\$17.2	\$56.5			4
AFMC	Eglin	F-15	24	22	0.9	\$0.0	\$17.3	\$66.7				3
AFRC	Eglin	MC-130	7	14	2.0	X	\$4.2	\$48.6				3
AFRC	Eglin	MC-130	7	9	1.3	X						1.3
AFMC	Eglin	VARIOUS	24	0	0.0							0
ANG	Eielson	KC-135	16	8	0.5							0.5
PACAF	Eielson	A-10	24	18	0.8	\$0.0	\$113.1					2
PACAF	Eielson	F-16	24	18	0.8	\$57.9	\$306.1	\$398.5				3
ANG	Ellington Field, TX	F-16	24	15	0.6	\$0.0						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ACC	Ellsworth	B-1	12	29	2.4	X	X	\$16.4	\$53.1			4
PACAF	Elmendorf	C-12	12	3	0.3							0.3
PACAF	Elmendorf	C-17	12	8	0.7	\$8.1						1
PACAF	Elmendorf	E-3	6	2	0.3							0.3
PACAF	Elmendorf	F-15	24	42	1.8	X	\$0.0	\$185.0	\$237.6			4
PACAF	Elmendorf	F-15	24	18	0.8							0.8
ANG	Fairchild	KC-135	16	9	0.6	\$15.8						1
AMC	Fairchild	KC-135	16	38	2.4	\$12.1	\$10.5	\$30.8				3
AETC	Fairchild	UH-1	6	3	0.5							0.5
ANG	Forbes Field, KS	KC-135	16	8	0.5	\$6.6	\$46.0					2
ANG	Fort Smith	F-16	24	15	0.6	\$0.0						1
ANG	Fort Wayne, IN	F-16	24	15	0.6	\$0.0						1
ANG	Fort Worth	C-130	16	8	0.5	\$11.7						1
AFRC	Fort Worth	F-16	24	17	0.7	\$12.1						1
ANG	Fresno	F-16	24	15	0.6	\$0.0						1
ANG	Gabreski, NY	HC-130	7	4	0.6	\$0.2						1
ANG	Gabreski, NY	HH-60	7	5	0.7	\$0.0						1
AFRC	Gen Mitchell	C-130	16	9	0.6	\$5.5						1
AMC	Grand Forks	KC-135	16	36	2.3	X	X					2.3
ANG	Great Falls, MT	F-16	24	15	0.6	\$0.0						1
AFRC	Grissom	KC-135	16	16	1.0	X	\$25.7					2

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Hancock, NY	F-16	24	15	0.6	\$0.0						1
ANG	Harrisburg, PA	EC-130	16	6	0.4							0.4
ANG	Hector, ND	F-16	24	15	0.6	\$0.0						1
ANG	Hickam	F-15	24	15	0.6	\$0.0						1
ANG	Hickam	KC-135	16	8	0.5							0.5
PACAF	Hickam	C-17	12	8	0.7	\$11.1	\$154.8	\$164.7				3
PACAF	Hickam	C-37/C-40	2	2	1.0	X						1
AFRC	Hill	F-16	24	17	0.7	\$1.6	\$30.1					2
AFMC	Hill	F-16	24	4	0.2	\$74.7	\$96.2					2
ACC	Hill	F-16	24	76	3.2	X	X	X	\$65.1	\$67.5		5
ACC	Holloman	F-117	24	51	2.1	X	X	\$25.9	\$55.6			4
ACC	Holloman	MQ1/9	32	24	0.8							0.8
ACC	Holloman	QF-4	24	20	0.8							0.8
ACC	Holloman	T-38	24	14	0.6							0.6
ACC	Holloman	Tornado	24	42	1.8	X						1.8
AFRC	Homestead	F-16	24	17	0.7	\$4.5	\$21.2					2
ANG	Hulman	F-16	24	15	0.6	\$0.0						1
AFSOC	Hurlburt	AC-130	7	33	4.7	X	X	X	X	\$49.9	\$33.8	6
AFSOC	Hurlburt	MH-53	7	17	2.4	X	X					2.4
AFSOC	Hurlburt	VARIOUS	5	5	1.0	X						1
ACC	Indian Sprs AS	MQ1/9	32	100	3.1	X	X	X	\$39.0	\$41.3		5

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Jackson	C-17	12	8	0.7	\$4.9						1
ANG	Jacksonville	F-15	24	15	0.6	\$0.0						1
ANG	Joe Foss Field	F-16	24	15	0.6	\$0.4	\$29.8					2
AFRC	Keesler	C-130	16	18	1.1	X						1.3
ANG	Key Field	KC-135	16	9	0.6	\$11.0						1
AETC	Kirtland	CV-22	7	6	0.9	\$0.0	\$14.8	\$89.0				3
ANG	Kirtland	F-16	24	15	0.6	\$0.0						1
AETC	Kirtland	HC-130	16	12	0.8							0.8
AETC	Kirtland	HH-60	7	13	1.9	X						1.9
ANG	Klamath Falls	F-15	24	15	0.6	\$0.0	\$59.6					2
ANG	Kulis, AK	C-130	16	8	0.5							0.5
ANG	Kulis, AK	HC-130	7	3	0.4							0.4
ANG	Kulis, AK	HH-60	7	5	0.7							0.7
AFRC	Lackland	C-5	12	16	1.3	X	\$78.8					2
ANG	Lackland (Kelly Field)	F-16	24	18	0.8	\$0.0	\$44.8					2
ANG	Lambert, MO	F-15	24	15	0.6	\$0.0						1
ACC	Langley	F-22	24	75	3.1	X	X	X	\$38.6	\$65.9		5
ANG	Lincoln, NE	KC-135	16	8	0.5							0.5
ANG	Little Rock	C-130	16	8	0.5							0.5
AETC	Little Rock	C-130	16	69	4.3	X	X	X	X			6.8
ANG	Louisville, KY	C-130	16	8	0.5	\$0.0						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AFRC	Luke	F-16	24	17	0.7	\$4.6						1
AETC	Luke	F-16	24	163	6.8	X	X	X	X	X	X	6.8
AETC	Luke (FMS)	F-16	24	23	1.0	X						1
AMC	MacDill	KC-135	16	33	2.1	X	\$28.4	\$105.9				3
NOAA	MacDill	VARIOUS	13	13	1.0	X						2
ANG	Madison, WI	F-16	24	15	0.6	\$0.0						1
ANG	Mansfield, OH	C-130	16	8	0.5							0.5
AFRC	March	C-17	12	8	0.7	\$14.7	\$72.5					2
ANG	March	KC-135	16	9	0.6							0.6
AFRC	March	KC-135	16	8	0.5	\$7.6						1
ANG	Martinsburg, WV	C-5	12	10	0.8	\$4.8						1
AFRC	Maxwell	C-130	16	9	0.6							0.6
AMC	McChord	C-17	12	42	3.5	X	X	X	\$205.0	\$253.8		5
ANG	McConnell	KC-135	16	9	0.6	\$0.0						1
AMC	McConnell	KC-135	16	58	3.6	X	X	X				3.6
ANG	McEntire, SC	F-16	24	15	0.6	\$0.3	\$53.5					2
ANG	McGhee Tyson, TN	KC-135	16	8	0.5	\$32.7						1
AMC	McGuire	C-17	12	12	1.0	X						1
AMC	McGuire	KC-10	12	30	2.5	X	X	\$132.4	\$223.4			4
ANG	McGuire	KC-135	16	16	1.0	X						1
ANG	Memphis, TN	C-5	12	8	0.7	\$4.4						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Milwaukee, WI	KC-135	16	9	0.6	\$45.1						1
AFRC	Minneapolis	C-130	16	16	1.0	X						1
ANG	Minneapolis- St. Paul, MN	C-130	16	8	0.5							0.5
ACC	Minot	B-52	12	35	2.9	X	X	\$0.0	\$67.2	\$114.6		5
ACC	Minot	UH-1	6	6	1.0	X						1
ANG	Moffett	HH-60	7	5	0.7	\$0.0						1
ANG	Moffett	MC-130	7	4	0.6	\$0.0						1
AFSOC	Moody	HC-130	7	12	1.7	X	X	\$13.4	\$23.3			4
AFSOC	Moody	HH-60	7	16	2.3	X	X					2.3
AFSOC	Moody	T-38	24	55	2.3	X	X					2.3
AFSOC	Moody	T-6A	24	39	1.6	X						1.6
ACC	Mt Home	F-15	24	49	2.0	X	X	\$24.8	\$33.3			4
ACC	Mt Home	F-16	24	22	0.9							0.9
ANG	Nashville, TN	C-130	16	8	0.5	\$0.0						1
ACC	Nellis	A-10	24	10	0.4							0.4
ACC	Nellis	F-15	24	32	1.3	X	\$88.4	\$89.0				3
ACC	Nellis	F-16	24	53	2.2	X	X					2.2
ACC	Nellis	F-22	24	17	0.7							0.7
AFSOC	Nellis	HH-60	7	16	2.3	X	X					2.3
ACC	Nellis	JSF	24	14	0.6							0.6
ANG	New Castle	C-130	16	8	0.5	\$28.6						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AFRC	New Orleans	A-10	24	17	0.7	\$32.9						1
ANG	New Orleans	F-15	24	15	0.6	\$0.0						1
AFRC	Niagara	C-130	16	11	0.7	\$20.3						1
ANG	Niagara	KC-135	16	8	0.5							0.5
ACC	Offutt	E-4	5	4	0.8							0.8
ACC	Offutt	E-6	6	2	0.3							0.8
ACC	Offutt	RC-135	5	17	3.4	X	X	X	\$56.5			4
ANG	Otis ANG	F-15	24	15	0.6	\$0.5						1
AFRC	Patrick	HC-130	7	5	0.7	\$3.7						1
AFRC	Patrick	HH-60	7	9	1.3	X						1.1
AFRC	Patrick	VARIOUS	8	8	1.0	X						1
ANG	Pease, NH	KC-135	16	9	0.6	\$17.7						1
ANG	Peoria	C-130	16	8	0.5	\$43.1						1
AFRC	Peterson	C-130	16	12	0.8							0.8
AMC	Peterson	C-21	12	10	0.8							0.8
AFSPC	Peterson	VARIOUS	13	13	1.0	X						1
ANG	Phoenix	KC-135	16	8	0.5							0.5
AFRC	Pittsburgh	C-130	16	9	0.6							0.6
ANG	Pittsburgh	KC-135	16	16	1.0	X						1
AMC	Pope	A-10	24	36	1.5	X						1.5
AMC	Pope	C-130	16	28	1.8	X	\$0.0	\$72.9	\$125.4			4

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AMC	Pope	VARIOUS	11	11	1.0	X						1
ANG	Portland	F-15	24	15	0.6	\$0.0						1
AFRC	Portland	KC-135	16	8	0.5							0.5
ANG	Quonset, RI	C-130	16	8	0.5	\$29.4						1
ANG	Reno, NV	C-130	16	8	0.5							0.5
ANG	Richmond, VA	F-16	24	15	0.6	\$0.0						1
ANG	Rickenbacker AGS, OH	KC-135	16	18	1.1	X						1.1
ANG	Robins	E-8	16	14	0.9	\$0.0						1
AMC	Robins	KC-135	16	12	0.8							0.8
ANG	Rosecrans, MO	C-130	16	8	0.5							0.5
ANG	Salt Lake City, UT	KC-135	16	8	0.5	\$45.9						1
ANG	San Juan	C-130	16	8	0.5							0.5
ANG	Savannah	C-130	16	8	0.5	\$11.3						1
ANG	Schenectady	C-130	16	14	0.9							0.9
AMC	Scott	C-21	12	14	1.2	X	\$29.2					2
AFRC	Scott	C-9	6	6	1.0	X						1
ANG	Scott	KC-135	16	8	0.5							0.5
ANG	Selfridge	C-130	16	8	0.5	\$21.8	\$26.3					2
ANG	Selfridge	F-16	24	15	0.6	\$0.0						1
AFRC	Selfridge	KC-135	16	8	0.5	\$9.3						1
ACC	Seymour Johnson	F-15	24	96	4.0	X	X	X	X	\$53.5	\$75.0	6

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AFRC	Seymour Johnson	KC-135	16	8	0.5	\$9.6						1
ACC	Shaw	F-16	24	78	3.3	X	X	X	\$7.1	\$18.4		5
ANG	Sioux City	KC-135	16	8	0.5							0.5
ANG	Springfield, OH	F-16	24	18	0.8	\$0.0	\$45.3					2
ANG	Stewart, NY	C-5	12	12	1.0	X						1
ACC	Tinker	E-3	6	24	4.0	X	X	X	X			4
OTHER	Tinker	E-6	6	18	3.0	X	X	X				3
AFRC	Tinker	KC-135	16	8	0.5							0.5
ANG	Toledo, OH	F-16	24	15	0.6	\$0.0						1
AMC	Travis	C-17	12	12	1.0	X						1
AMC	Travis	C-5	12	16	1.3	X						1.3
AMC	Travis	E-6	6	2	0.3							0.3
AMC	Travis	HC-130	7	4	0.6							0.6
AMC	Travis	KC-10	12	24	2.0	X	X	\$123.9	\$204.2			4
ANG	Tucson	F-16	24	62	2.6	X	X					2.6
ANG	Tulsa, OK	F-16	24	15	0.6	\$0.0						1
AETC	Tyndall	F-15	24	61	2.5	X	X					2.5
AETC	Tyndall	F-22	24	50	2.1	X	X	\$198.3	\$30.6			4
ANG	W.K. Kellogg, MI	A-10	24	15	0.6	\$0.0	\$44.4					2
AFRC	Westover	C-5	12	16	1.3	X	\$173.6					2
AFRC	Whiteman	A-10	24	17	0.7	\$6.4						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Whiteman	AH-64	7	7	1.0	X						1
ACC	Whiteman	B-2	8	20	2.5	X	X					2.5
ANG	Whiteman	OH-58	7	10	1.4	X						1.4
ACC	Whiteman	T-38	24	14	0.6							0.6
ANG	Will Rogers, OK	C-130	16	8	0.5	\$31.0						1
ANG	Willow Grove	A-10	24	15	0.6	\$0.0						1
AFRC	Willow Grove	C-130	16	8	0.5	\$55.3						1
AFMC	Wright Patt	C-17	12	0	0.0	\$246.6						1
AMC	Wright Patt	C-21	12	13	1.1	X						1.1
AFRC	Wright Patt	C-5	12	11	0.9	\$5.0						1
ANG	Yeager, WV	C-130	16	8	0.5							0.5
AFRC	Youngstown	C-130	16	12	0.8	\$0.4						1

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0033V3 (101Jc2)\COBRA USAF 0033v3 (101Jc2).CBR  
 Option Pkg Name: USAF 0033v3 (101Jc2) Realign Bradley IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006  
 Final Year : 2007  
 Payback Year : 2009 (2 Years)

NPV in 2025(\$K): -25,244  
 1-Time Cost(\$K): 3,229

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	-1,078	-1,986	-1,986	-1,986	-1,986	-9,024	-1,986
Overhd	156	87	-30	-30	-30	-30	125	-30
Moving	363	918	0	0	0	0	1,281	0
Missio	0	0	0	0	0	0	0	0
Other	281	1,243	-7	-7	-7	-7	1,495	-7
TOTAL	800	1,171	-2,023	-2,023	-2,023	-2,023	-6,123	-2,023

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	18	0	0	0	0	18
Civ	0	1	0	0	0	0	1
TOT	0	19	0	0	0	0	19

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS REALIGNED							
Off	0	2	0	0	0	0	2
Enl	0	27	0	0	0	0	27
Stu	0	0	0	0	0	0	0
Civ	0	101	0	0	0	0	101
TOT	0	130	0	0	0	0	130

Summary:

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 Realign Bradley IAP AGS. The 103d Fighter Wing's (ANG) A-10 aircraft will be distributed to the 104th Fighter Wing (ANG), Barnes Municipal Airport AGS, Massachusetts. (9PAA) and retirement (6 PAA). The wing's expeditionary combat support (ECS) elements will remain in place. Bradley will provide Air Sovereignty Alert (ASA) support capability. Establish a Centralized Intermediate Repair Facility (CIRF) at Bradley for the TF-34 engine commodity. Realign base-level TF-34 engine intermediate maintenance from Barnes; Selfridge ANGB, MI; Shaw AFB, SC; and Martin State Airport AGS, MD into a CIRF at Bradley.

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0033V3 (101Jc2)\COBRA USAF 0033v3 (101Jc2).CBR  
 Option Pkg Name: USAF 0033v3 (101Jc2) Realign Bradley IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	317	183	183	183	183	1,049	183
Overhd	156	216	99	99	99	99	767	99
Moving	363	928	0	0	0	0	1,291	0
Missio	0	0	0	0	0	0	0	0
Other	281	1,243	-7	-7	-7	-7	1,495	-7
TOTAL	800	2,704	275	275	275	275	4,602	275

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	1,395	2,169	2,169	2,169	2,169	10,073	2,169
Overhd	0	128	128	128	128	128	643	128
Moving	0	9	0	0	0	0	9	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	1,533	2,298	2,298	2,298	2,298	10,725	2,298

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0033V3 (101Jc2)\COBRA USAF 0033v3 (101Jc2).CBR  
 Option Pkg Name: USAF 0033v3 (101Jc2) Realign Bradley IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
Bradley IAP AGS	206	114	-92	-45%
Barnes MPT AGS	315	421	106	34%
Martin State APT AGS	422	418	-4	-1%
Selfridge ANGB	1,110	1,106	-4	0%
Shaw AFB	5,706	5,681	-25	0%
TOTAL	7,759	7,740	-19	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
Bradley IAP AGS	316,000	316,000	0	0%	0
Barnes MPT AGS	325,000	325,000	0	0%	0
Martin State APT AGS	390,000	390,000	0	0%	0
Selfridge ANGB	1,980,000	1,980,000	0	0%	0
Shaw AFB	2,589,000	2,589,000	0	0%	0
TOTAL	5,600,000	5,600,000	0	0%	0

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
Bradley IAP AGS	2,177,207	2,115,347	-61,860	-3%	672
Barnes MPT AGS	3,123,573	3,222,497	98,924	3%	933
Martin State APT AGS	3,566,150	3,562,020	-4,130	0%	1,032
Selfridge ANGB	6,367,273	6,361,124	-6,149	0%	1,537
Shaw AFB	19,709,277	19,652,888	-56,389	0%	2,255
TOTAL	34,943,481	34,913,877	-29,604	0%	1,558

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Bradley IAP AGS	1,386,730	1,386,730	0	0%	0
Barnes MPT AGS	1,541,213	1,541,213	0	0%	0
Martin State APT AGS	1,409,173	1,409,173	0	0%	0
Selfridge ANGB	9,529,947	9,529,947	0	0%	0
Shaw AFB	5,535,562	5,535,562	0	0%	0
TOTAL	19,402,625	19,402,625	0	0%	0

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Bradley IAP AGS	818,990	818,990	0	0%	0
Barnes MPT AGS	859,445	859,445	0	0%	0
Martin State APT AGS	851,367	851,367	0	0%	0
Selfridge ANGB	6,844,167	6,844,167	0	0%	0
Shaw AFB	6,727,755	6,727,755	0	0%	0
TOTAL	16,101,724	16,101,724	0	0%	0

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Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0033V3 (101Jc2)\COBRA USAF 0033v3 (101Jc2).CBR  
 Option Pkg Name: USAF 0033v3 (101Jc2) Realign Bradley IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Bradley IAP AGS	4,382,927	4,321,067	-61,860	-1%	672
Barnes MPT AGS	5,524,232	5,623,156	98,924	2%	933
Martin State APT AGS	5,826,690	5,822,560	-4,130	0%	1,032
Selfridge ANGB	22,741,387	22,735,238	-6,149	0%	1,537
Shaw AFB	31,972,594	31,916,205	-56,389	0%	2,255
TOTAL	70,447,831	70,418,226	-29,604	0%	1,558

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Bradley IAP AGS	99,097,808	99,097,808	0	0%	0
Barnes MPT AGS	103,992,906	103,992,906	0	0%	0
Martin State APT AGS	103,015,424	103,015,424	0	0%	0
Selfridge ANGB	828,144,172	828,144,172	0	0%	0
Shaw AFB	814,058,347	814,058,347	0	0%	0
TOTAL	1,948,308,657	1,948,308,657	0	0%	0

\* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/18  
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Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0033V3 (101Jc2)\COBRA USAF 0033v3 (101Jc2).CBR  
 Option Pkg Name: USAF 0033v3 (101Jc2) Realign Bradley IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	57	0	0	0	0	57
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	41	0	0	0	0	41
POV Miles	0	1	0	0	0	0	1
Home Purch	0	174	0	0	0	0	174
HHG	0	27	0	0	0	0	27
Misc	0	8	0	0	0	0	8
House Hunt	0	26	0	0	0	0	26
PPP	0	0	0	0	0	0	0
RITA	0	70	0	0	0	0	70
FREIGHT							
Packing	0	1	0	0	0	0	1
Freight	0	6	0	0	0	0	6
Vehicles	0	0	0	0	0	0	0
Unemployment	0	4	0	0	0	0	4
OTHER							
Info Tech	0	552	0	0	0	0	552
Prog Manage	156	117	0	0	0	0	273
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	363	0	0	0	0	0	363
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	2	0	0	0	0	2
POV Miles	0	1	0	0	0	0	1
HHG	0	12	0	0	0	0	12
Misc	0	6	0	0	0	0	6
OTHER							
Elim PCS	0	72	0	0	0	0	72
OTHER							
HAP / RSE	0	20	0	0	0	0	20
Environmental	281	350	0	0	0	0	631
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	880	0	0	0	0	880
TOTAL ONE-TIME	800	2,429	0	0	0	0	3,229

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/18  
 Data As Of 5/19/2005 11:47:04 AM, Report Created 5/19/2005 11:47:32 AM

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0033V3 (101Jc2)\COBRA USAF 0033v3 (101Jc2).CBR  
 Option Pkg Name: USAF 0033v3 (101Jc2) Realign Bradley IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
<b>O&amp;M</b>								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	99	99	99	99	99	495	99
Civ Salary	0	29	29	29	29	29	144	29
TRICARE	0	-7	-7	-7	-7	-7	-36	-7
<b>MIL PERSONNEL</b>								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	154	154	154	154	154	770	154
<b>OTHER</b>								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>0</b>	<b>275</b>	<b>275</b>	<b>275</b>	<b>275</b>	<b>275</b>	<b>1,373</b>	<b>275</b>
<b>TOTAL COST</b>	<b>800</b>	<b>2,704</b>	<b>275</b>	<b>275</b>	<b>275</b>	<b>275</b>	<b>4,602</b>	<b>275</b>
<b>ONE-TIME SAVES</b>								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	0	0	0	0	0	0	0	
<b>O&amp;M</b>								
1-Time Move	0	0	0	0	0	0	0	
<b>MIL PERSONNEL</b>								
Mil Moving	0	9	0	0	0	0	9	
<b>OTHER</b>								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
<b>TOTAL ONE-TIME</b>	<b>0</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>	
<b>RECURRINGSAVES</b>								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	128	128	128	128	128	643	128
Civ Salary	0	403	437	437	437	437	2,151	437
<b>MIL PERSONNEL</b>								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	741	1,483	1,483	1,483	1,483	6,674	1,483
House Allow	0	249	249	249	249	249	1,248	249
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>0</b>	<b>1,523</b>	<b>2,298</b>	<b>2,298</b>	<b>2,298</b>	<b>2,298</b>	<b>10,715</b>	<b>2,298</b>
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>1,533</b>	<b>2,298</b>	<b>2,298</b>	<b>2,298</b>	<b>2,298</b>	<b>10,725</b>	<b>2,298</b>

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/18  
 Data As Of 5/19/2005 11:47:04 AM, Report Created 5/19/2005 11:47:32 AM

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0033V3 (101Jc2)\COBRA USAF 0033v3 (101Jc2).CBR  
 Option Pkg Name: USAF 0033v3 (101Jc2) Realign Bradley IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	0	0	0	0	0	0	0	
<b>O&amp;M</b>								
Civ Retir/RIE	0	57	0	0	0	0	57	
Civ Moving	0	355	0	0	0	0	355	
Info Tech	0	552	0	0	0	0	552	
Other	519	121	0	0	0	0	640	
<b>MIL PERSONNEL</b>								
Mil Moving	0	83	0	0	0	0	83	
<b>OTHER</b>								
HAP / RSE	0	20	0	0	0	0	20	
Environmental	281	350	0	0	0	0	631	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	880	0	0	0	0	880	
<b>TOTAL ONE-TIME</b>	<b>800</b>	<b>2,419</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,588</b>	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
<b>FAM HOUSE OPS</b>								
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	-30	-30	-30	-30	-30	-148	-30
Civ Salary	0	-375	-408	-408	-408	-408	-2,006	-408
TRICARE	0	-7	-7	-7	-7	-7	-36	-7
<b>MIL PERSONNEL</b>								
Mil Salary	0	-741	-1,483	-1,483	-1,483	-1,483	-6,674	-1,483
House Allow	0	-95	-95	-95	-95	-95	-477	-95
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>0</b>	<b>-1,248</b>	<b>-2,023</b>	<b>-2,023</b>	<b>-2,023</b>	<b>-2,023</b>	<b>-9,342</b>	<b>-2,023</b>
<b>TOTAL NET COST</b>	<b>800</b>	<b>1,171</b>	<b>-2,023</b>	<b>-2,023</b>	<b>-2,023</b>	<b>-2,023</b>	<b>-6,123</b>	<b>-2,023</b>

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0033V3 (101Jc2)\COBRA USAF 0033v3 (101Jc2).CBR  
 Option Pkg Name: USAF 0033v3 (101Jc2) Realign Bradley IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Bradley IAP AGS, CT (CEKT)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	120	90	0	0	0	0	210
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	74	0	0	0	0	0	74
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	300	0	0	0	0	300
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	78	0	0	0	0	78
TOTAL ONE-TIME	194	468	0	0	0	0	662

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0033V3 (101Jc2)\COBRA USAF 0033v3 (101Jc2).CBR  
 Option Pkg Name: USAF 0033v3 (101Jc2) Realign Bradley IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Bradley IAP AGS, CT (CEKT)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	29	29	29	29	29	144	29
TRICARE	0	-7	-7	-7	-7	-7	-36	-7
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	22	22	22	22	22	108	22

TOTAL COSTS 194 490 22 22 22 22 22 771 22

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	62	62	62	62	62	309	62
Civ Salary	0	1	1	1	1	1	5	1
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	124	124	124	124	124	618	124
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	186	186	186	186	186	932	186
TOTAL SAVINGS	0	186	186	186	186	186	932	186

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0033V3 (101Jc2)\COBRA USAF 0033v3 (101Jc2).CBR  
 Option Pkg Name: USAF 0033v3 (101Jc2) Realign Bradley IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Bradley IAP AGS, CT (CEKT)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	194	90	0	0	0	0	284	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	300	0	0	0	0	300	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	78	0	0	0	0	78	
TOTAL ONE-TIME	194	468	0	0	0	0	662	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	-62	-62	-62	-62	-62	-309	-62
Civ Salary	0	28	28	28	28	28	140	28
TRICARE	0	-7	-7	-7	-7	-7	-36	-7
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	-124	-124	-124	-124	-124	-618	-124
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-165	-165	-165	-165	-165	-824	-165
TOTAL NET COST	194	303	-165	-165	-165	-165	-161	-165

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0033V3 (101Jc2)\COBRA USAF 0033v3 (101Jc2).CBR  
 Option Pkg Name: USAF 0033v3 (101Jc2) Realign Bradley IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Barnes MPT AGS, MA (AXQD)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	549	0	0	0	0	549
Prog Manage	6	5	0	0	0	0	11
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	27	0	0	0	0	0	27
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	281	50	0	0	0	0	331
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	802	0	0	0	0	802
TOTAL ONE-TIME	314	1,406	0	0	0	0	1,720

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0033V3 (101Jc2)\COBRA USAF 0033v3 (101Jc2).CBR  
 Option Pkg Name: USAF 0033v3 (101Jc2) Realign Bradley IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Barnes MPT AGS, MA (AXQD)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	99	99	99	99	99	495	99
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	154	154	154	154	154	770	154
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	253	253	253	253	253	1,265	253

TOTAL COSTS 314 1,659 253 253 253 253 253 2,985 253

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	369	369	369	369	369	1,847	369
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	369	369	369	369	369	1,847	369
TOTAL SAVINGS	0	369	369	369	369	369	1,847	369

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0033V3 (101Jc2)\COBRA USAF 0033v3 (101Jc2).CBR  
 Option Pkg Name: USAF 0033v3 (101Jc2) Realign Bradley IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Barnes MPT AGS, MA (AXQD)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	549	0	0	0	0	549	
Other	33	5	0	0	0	0	38	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	281	50	0	0	0	0	331	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	802	0	0	0	0	802	
TOTAL ONE-TIME	314	1,406	0	0	0	0	1,720	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	99	99	99	99	99	495	99
Civ Salary	0	-369	-369	-369	-369	-369	-1,847	-369
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	154	154	154	154	154	770	154
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-116	-116	-116	-116	-116	-582	-116
TOTAL NET COST	314	1,289	-116	-116	-116	-116	1,138	-116

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0033V3 (101Jc2)\COBRA USAF 0033v3 (101Jc2).CBR  
 Option Pkg Name: USAF 0033v3 (101Jc2) Realign Bradley IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Martin State APT AGS, MD (PJMS)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	20	0	0	0	0	20
POV Miles	0	0	0	0	0	0	0
Home Purch	0	91	0	0	0	0	91
HHG	0	10	0	0	0	0	10
Misc	0	4	0	0	0	0	4
House Hunt	0	12	0	0	0	0	12
PPP	0	0	0	0	0	0	0
RITA	0	36	0	0	0	0	36
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	2	0	0	0	0	2
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	1	0	0	0	0	1
Prog Manage	4	3	0	0	0	0	7
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	101	0	0	0	0	0	101
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	105	180	0	0	0	0	285

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0033V3 (101Jc2)\COBRA USAF 0033v3 (101Jc2).CBR  
 Option Pkg Name: USAF 0033v3 (101Jc2) Realign Bradley IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Martin State APT AGS, MD (PJMS)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	105	180	0	0	0	0	285	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	4	4	4	4	4	21	4
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	4	4	4	4	4	21	4
TOTAL SAVINGS	0	4	4	4	4	4	21	4

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0033V3 (101Jc2)\COBRA USAF 0033v3 (101Jc2).CBR  
 Option Pkg Name: USAF 0033v3 (101Jc2) Realign Bradley IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Martin State APT AGS, MD (PJMS)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	176	0	0	0	0	176	
Info Tech	0	1	0	0	0	0	1	
Other	105	3	0	0	0	0	108	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	105	180	0	0	0	0	285	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	-4	-4	-4	-4	-4	-21	-4
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-4	-4	-4	-4	-4	-21	-4
TOTAL NET COST	105	176	-4	-4	-4	-4	264	-4

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0033V3 (101Jc2)\COBRA USAF 0033v3 (101Jc2).CBR  
 Option Pkg Name: USAF 0033v3 (101Jc2) Realign Bradley IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Selfridge ANGB, MI (VGLZ)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	21	0	0	0	0	21
POV Miles	0	0	0	0	0	0	0
Home Purch	0	83	0	0	0	0	83
HHG	0	16	0	0	0	0	16
Misc	0	4	0	0	0	0	4
House Hunt	0	14	0	0	0	0	14
PPP	0	0	0	0	0	0	0
RITA	0	34	0	0	0	0	34
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	2	0	0	0	0	2
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	1	0	0	0	0	1
Prog Manage	10	7	0	0	0	0	17
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	120	0	0	0	0	0	120
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	130	184	0	0	0	0	314

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0033V3 (101Jc2)\COBRA USAF 0033v3 (101Jc2).CBR  
 Option Pkg Name: USAF 0033v3 (101Jc2) Realign Bradley IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Selfridge ANGB, MI (VGLZ)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 130 184 0 0 0 0 314 0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	6	6	6	6	6	31	6
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	6	6	6	6	6	31	6
TOTAL SAVINGS	0	6	6	6	6	6	31	6

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0033V3 (101Jc2)\COBRA USAF 0033v3 (101Jc2).CBR  
 Option Pkg Name: USAF 0033v3 (101Jc2) Realign Bradley IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Selfridge ANGB, MI (VGLZ)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	176	0	0	0	0	176	
Info Tech	0	1	0	0	0	0	1	
Other	130	7	0	0	0	0	137	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	130	184	0	0	0	0	314	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	-6	-6	-6	-6	-6	-31	-6
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-6	-6	-6	-6	-6	-31	-6
TOTAL NET COST	130	178	-6	-6	-6	-6	283	-6

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0033V3 (101Jc2)\COBRA USAF 0033v3 (101Jc2).CBR  
 Option Pkg Name: USAF 0033v3 (101Jc2) Realign Bradley IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Shaw AFB, SC (VLSB)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	57	0	0	0	0	57
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	3	0	0	0	0	3
Vehicles	0	0	0	0	0	0	0
Unemployment	0	4	0	0	0	0	4
OTHER							
Info Tech	0	1	0	0	0	0	1
Prog Manage	15	11	0	0	0	0	27
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	41	0	0	0	0	0	41
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	2	0	0	0	0	2
POV Miles	0	1	0	0	0	0	1
HHG	0	12	0	0	0	0	12
Misc	0	6	0	0	0	0	6
OTHER							
Elim PCS	0	72	0	0	0	0	72
OTHER							
HAP / RSE	0	20	0	0	0	0	20
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	56	191	0	0	0	0	248

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0033V3 (101Jc2)\COBRA USAF 0033v3 (101Jc2).CBR  
 Option Pkg Name: USAF 0033v3 (101Jc2) Realign Bradley IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Shaw AFB, SC (VLSB)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS                    56            191            0            0            0            0            248            0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	9	0	0	0	0	9	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	9	0	0	0	0	9	

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	56	56	56	56	56	282	56
Civ Salary	0	33	66	66	66	66	299	66
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	741	1,483	1,483	1,483	1,483	6,674	1,483
House Allow	0	126	126	126	126	126	629	126
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	957	1,732	1,732	1,732	1,732	7,885	1,732
TOTAL SAVINGS	0	967	1,732	1,732	1,732	1,732	7,894	1,732

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0033V3 (101Jc2)\COBRA USAF 0033v3 (101Jc2).CBR  
 Option Pkg Name: USAF 0033v3 (101Jc2) Realign Bradley IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Shaw AFB, SC (VLSB)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	57	0	0	0	0	57	
Civ Moving	0	3	0	0	0	0	3	
Info Tech	0	1	0	0	0	0	1	
Other	56	16	0	0	0	0	72	
MIL PERSONNEL								
Mil Moving	0	83	0	0	0	0	83	
OTHER								
HAP / RSE	0	20	0	0	0	0	20	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	56	181	0	0	0	0	238	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	-56	-56	-56	-56	-56	-282	-56
Civ Salary	0	-33	-66	-66	-66	-66	-299	-66
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-741	-1,483	-1,483	-1,483	-1,483	-6,674	-1,483
House Allow	0	-126	-126	-126	-126	-126	-629	-126
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-957	-1,732	-1,732	-1,732	-1,732	-7,885	-1,732
TOTAL NET COST	56	-775	-1,732	-1,732	-1,732	-1,732	-7,647	-1,732

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 5/19/2005 11:47:04 AM, Report Created 5/19/2005 11:47:23 AM

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0033V3 (101Jc2)\COBRA USAF 0033v3 (101Jc2).CBR  
 Option Pkg Name: USAF 0033v3 (101Jc2) Realign Bradley IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Bradley IAP AGS, CT (CEKT)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	6	0	0	0	0	6
Jobs Lost-Mil	0	23	0	0	0	0	23
NET CHANGE-Mil	0	-17	0	0	0	0	-17
Jobs Gained-Civ	0	13	0	0	0	0	13
Jobs Lost-Civ	0	88	0	0	0	0	88
NET CHANGE-Civ	0	-75	0	0	0	0	-75
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Barnes MPT AGS, MA (AXQD)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	23	0	0	0	0	23
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	23	0	0	0	0	23
Jobs Gained-Civ	0	88	0	0	0	0	88
Jobs Lost-Civ	0	5	0	0	0	0	5
NET CHANGE-Civ	0	83	0	0	0	0	83
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Martin State APT AGS, MD (PJMS)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	4	0	0	0	0	4
NET CHANGE-Civ	0	-4	0	0	0	0	-4
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Selfridge ANGB, MI (VGLZ)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	4	0	0	0	0	4
NET CHANGE-Civ	0	-4	0	0	0	0	-4
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0033V3 (101Jc2)\COBRA USAF 0033v3 (101Jc2).CBR  
 Option Pkg Name: USAF 0033v3 (101Jc2) Realign Bradley IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Shaw AFB, SC (VLSB)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	24	0	0	0	0	24
NET CHANGE-Mil	0	-24	0	0	0	0	-24
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	1	0	0	0	0	1
NET CHANGE-Civ	0	-1	0	0	0	0	-1
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 5/19/2005 11:47:04 AM, Report Created 5/19/2005 11:47:17 AM

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0033V3 (101Jc2)\COBRA USAF 0033v3 (101Jc2).CBR  
 Option Pkg Name: USAF 0033v3 (101Jc2) Realign Bradley IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
Bradley IAP AGS, CT (CEKT)	Realignment
Barnes MPT AGS, MA (AXQD)	Realignment
Martin State APT AGS, MD (PJMS)	Realignment
Selfridge ANGB, MI (VGLZ)	Realignment
Shaw AFB, SC (VLSB)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
Bradley IAP AGS, CT (CEKT)	Barnes MPT AGS, MA (AXQD)	15 mi
Bradley IAP AGS, CT (CEKT)	Martin State APT AGS, MD (PJMS)	307 mi
Bradley IAP AGS, CT (CEKT)	Selfridge ANGB, MI (VGLZ)	744 mi
Bradley IAP AGS, CT (CEKT)	Shaw AFB, SC (VLSB)	803 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Bradley IAP AGS, CT (CEKT) to Barnes MPT AGS, MA (AXQD)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	2	0	0	0	0
Enlisted Positions:	0	21	0	0	0	0
Civilian Positions:	0	88	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	158	0	0	0	0	0
Suppt Eqpt (tons):	316	0	0	0	0	0
Military Light Vehicles:	47	0	0	0	0	0
Heavy/Special Vehicles:	22	0	0	0	0	0

Transfers from Barnes MPT AGS, MA (AXQD) to Bradley IAP AGS, CT (CEKT)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	5	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0033V3 (101Jc2)\COBRA USAF 0033v3 (101Jc2).CBR  
 Option Pkg Name: USAF 0033v3 (101Jc2) Realign Bradley IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Martin State APT AGS, MD (PJMS) to Bradley IAP AGS, CT (CEKT)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	4	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Selfridge ANGB, MI (VGLZ) to Bradley IAP AGS, CT (CEKT)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	4	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Shaw AFB, SC (VLSB) to Bradley IAP AGS, CT (CEKT)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	6	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Bradley IAP AGS, CT (CEKT)

Total Officer Employees:	7	Base Service (for BOS/Sust):	Air Force		
Total Enlisted Employees:	70	Total Sustainment (\$K/Year):	1,387		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	200	BOS Non-Payroll (\$K/Year):	2,225		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	777		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	99,098		
Starting Facilities(KSF):	316	Svc/Agcy Recap Rate (Years):	121		
Officer BAH (\$/Month):	1,472	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	1,104				
Civ Locality Pay Factor:	1.179	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.10		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	163	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.38	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	41.938334	Retiree	0	0	0
Longitude:	-72.683334	Retiree65+	0	0	0

Data As Of 5/19/2005 11:47:04 AM, Report Created 5/19/2005 11:47:18 AM

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0033V3 (101Jc2)\COBRA USAF 0033v3 (101Jc2).CBR  
 Option Pkg Name: USAF 0033v3 (101Jc2) Realign Bradley IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Barnes MPT AGS, MA (AXQD)

Total Officer Employees:	14	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	104	Total Sustainment(\$K/Year):	1,541
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	196	BOS Non-Payroll (\$K/Year):	3,123
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	798
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	103,993
Starting Facilities(KSF):	325	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,534	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	942		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.12		Admits Visits Prescrip
Per Diem Rate (\$/Day):	138	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.07	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	42.158333	Retiree	0 0 0
Longitude:	-72.715000	Retiree65+	0 0 0

Name: Martin State APT AGS, MD (PJMS)

Total Officer Employees:	16	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	118	Total Sustainment(\$K/Year):	1,409
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	288	BOS Non-Payroll (\$K/Year):	3,566
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	825
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	103,015
Starting Facilities(KSF):	390	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,579	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,096		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.93		Admits Visits Prescrip
Per Diem Rate (\$/Day):	186	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.15	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	39.325000	Retiree	0 0 0
Longitude:	-76.413333	Retiree65+	0 0 0

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0033V3 (101Jc2)\COBRA USAF 0033v3 (101Jc2).CBR  
 Option Pkg Name: USAF 0033v3 (101Jc2) Realign Bradley IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Selfridge ANGB, MI (VGLZ)

Total Officer Employees:	24	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	166	Total Sustainment(\$K/Year):	9,530
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	902	BOS Non-Payroll (\$K/Year):	6,340
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	20,432
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	828,144
Starting Facilities(KSF):	1,980	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,441	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	968		
Civ Locality Pay Factor:	1.183	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.15		Admits Visits Prescrip
Per Diem Rate (\$/Day):	118	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.50	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	42.611888	Retiree	0 0 0
Longitude:	-82.837130	Retiree65+	0 0 0

Name: Shaw AFB, SC (VLSB)

Total Officer Employees:	572	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	4,604	Total Sustainment(\$K/Year):	11,653
Total Student Employees:	0	Sustain Payroll (\$K/Year):	6,117
Total Civilian Employees:	529	BOS Non-Payroll (\$K/Year):	19,707
Accomp Mil not Receiving BAH:	35.8%	BOS Payroll (\$K/Year):	15,560
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	6,779
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	814,058
Starting Facilities(KSF):	2,589	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,060	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	807		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.83		Admits Visits Prescrip
Per Diem Rate (\$/Day):	89	CostFactor	5,202.93 119.39 24.68
Freight Cost (\$/Ton/Mile):	0.28	Actv MTF	508 68,508 73,411
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	514 29,568
Latitude:	33.973249	Retiree	48 17,540 73,575
Longitude:	-80.469597	Retiree65+	1 1,207 81,236

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0033V3 (101Jc2)\COBRA USAF 0033v3 (101Jc2).CBR  
 Option Pkg Name: USAF 0033v3 (101Jc2) Realign Bradley IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Bradley IAP AGS, CT (CEKT)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	78	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	74	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	0	300	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0 FH ShDn:	0.000%	

Name: Barnes MPT AGS, MA (AXQD)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	802	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	27	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	281	50	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	549	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0 FH ShDn:	0.000%	

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0033V3 (101Jc2)\COBRA USAF 0033v3 (101Jc2).CBR  
 Option Pkg Name: USAF 0033v3 (101Jc2) Realign Bradley IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Martin State APT AGS, MD (PJMS)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	101	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Selfridge ANGB, MI (VGLZ)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	120	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0033V3 (101Jc2)\COBRA USAF 0033v3 (101Jc2).CBR  
 Option Pkg Name: USAF 0033v3 (101Jc2) Realign Bradley IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Shaw AFB, SC (VLSB)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	41	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0 FH ShDn:	0.000%	

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Bradley IAP AGS, CT (CEKT)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	-4	-1	0	0	0
Enl Prog nonBRAC Change:	3	-30	0	0	0	0
Civ Prog nonBRAC Change:	-1	-38	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Barnes MPT AGS, MA (AXQD)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	-1	0	0	0
Enl Prog nonBRAC Change:	2	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0033V3 (101Jc2)\COBRA USAF 0033v3 (101Jc2).CBR  
 Option Pkg Name: USAF 0033v3 (101Jc2) Realign Bradley IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Martin State APT AGS, MD (PJMS)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	-1	0	0	0
Enl Prog nonBRAC Change:	4	0	0	0	0	0
Civ Prog nonBRAC Change:	-3	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Selfridge ANGB, MI (VGLZ)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	4	6	0	0	0	0
Civ Prog nonBRAC Change:	7	1	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Shaw AFB, SC (VLSB)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	-18	0	0	0	0
Civ Scenario Change:	0	-1	0	0	0	0
Off Prog nonBRAC Change:	-1	1	3	0	0	0
Enl Prog nonBRAC Change:	-37	-1	0	0	0	0
Civ Prog nonBRAC Change:	42	-1	-5	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0033V3 (101Jc2)\COBRA USAF 0033v3 (101Jc2).CBR  
 Option Pkg Name: USAF 0033v3 (101Jc2) Realign Bradley IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):		0.74
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:		5.00%
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):		13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):		9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:		6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:		2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accom (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accom (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : USAF  
Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0033V3 (101Jc2)\COBRA USAF 0033v3 (101Jc2).CBR  
Option Pkg Name: USAF 0033v3 (101Jc2) Realign Bradley IAP AGS  
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====

Realign Bradley IAP AGS. The 103d Fighter Wing's (ANG) A-10 aircraft will be distributed to the 104th Fighter Wing (ANG), Barnes Municipal Airport AGS, Massachusetts. (9PAA) and retirement (6 PAA). The wing's expeditionary combat support (ECS) elements will remain in place. Bradley will provide Air Sovereignty Alert (ASA) support capability. Establish a Centralized Intermediate Repair Facility (CIRF) at Bradley for the TF-34 engine commodity. Realign base-level TF-34 engine intermediate maintenance from Barnes; Selfridge ANGB, MI; Shaw AFB, SC; and Martin State Airport AGS, MD into a CIRF at Bradley.

FOOTNOTES FOR SCREEN FIVE

=====

Bradley:

\$74K for transportation costs: \$9K - non-accountable items; \$28K - warehouse costs; \$37K - munitions  
\$300K for environmental costs: \$200K - air costs; \$100K - waste disposal costs  
ANG trng = \$77,610 for a total of 3 trained (from Shaw)

Barnes:

\$27K for transportation costs; \$281K - NEPA costs; \$50K for conformity analysis; \$549K for IT items for proportional cost of 369 person gain  
ANG trng = \$801,970 for total of 31 trained (from Bradley)

Martin State:

\$101K for transportation costs

Selfridge:

\$120K for transportation costs

Shaw:

\$41K for transportation costs

FOOTNOTES FOR SCREEN SIX

=====

FY2007 changes due to retirement of 6 PAA A-10

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)  
Data As Of 5/19/2005 11:47:04 AM, Report Created 5/19/2005 11:47:26 AM

Department : USAF  
Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0033V3 (101Jc2)\COBRA USAF 0033v3 (101Jc2).CBR  
Option Pkg Name: USAF 0033v3 (101Jc2) Realign Bradley IAP AGS  
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
Bradley IAP AGS	0	0	0
Barnes MPT AGS	0	0	0
Martin State APT AGS	0	0	0
Selfridge ANGB	0	0	0
Shaw AFB	0	0	0
-----	-----	-----	-----
Totals:	0	0	0

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 5/19/2005 11:47:04 AM, Report Created 5/19/2005 11:47:30 AM

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0033V3 (101Jc2)\COBRA USAF 0033v3 (101Jc2).CBR  
 Option Pkg Name: USAF 0033v3 (101Jc2) Realign Bradley IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	799,977	789,007	789,007
2007	1,170,884	1,123,373	1,912,380
2008	-2,023,366	-1,888,390	23,990
2009	-2,023,366	-1,836,956	-1,812,966
2010	-2,023,366	-1,786,922	-3,599,887
2011	-2,023,366	-1,738,251	-5,338,138
2012	-2,023,366	-1,690,905	-7,029,044
2013	-2,023,366	-1,644,850	-8,673,893
2014	-2,023,366	-1,600,048	-10,273,942
2015	-2,023,366	-1,556,467	-11,830,409
2016	-2,023,366	-1,514,073	-13,344,482
2017	-2,023,366	-1,472,834	-14,817,316
2018	-2,023,366	-1,432,718	-16,250,034
2019	-2,023,366	-1,393,694	-17,643,728
2020	-2,023,366	-1,355,734	-18,999,462
2021	-2,023,366	-1,318,807	-20,318,269
2022	-2,023,366	-1,282,886	-21,601,155
2023	-2,023,366	-1,247,944	-22,849,099
2024	-2,023,366	-1,213,953	-24,063,052
2025	-2,023,366	-1,180,888	-25,243,941

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0033V3 (101Jc2)\COBRA USAF 0033v3 (101Jc2).CBR  
 Option Pkg Name: USAF 0033v3 (101Jc2) Realign Bradley IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	57,398	
Civilian Early Retirement	0	
Eliminated Military PCS	71,973	
Unemployment	4,451	
Total - Personnel		133,823
Overhead		
Program Management Cost	272,959	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		272,959
Moving		
Civilian Moving	347,787	
Civilian PPP	0	
Military Moving	21,021	
Freight	7,322	
Information Technologies	551,800	
One-Time Moving Costs	363,000	
Total - Moving		1,290,930
Other		
HAP / RSE	20,266	
Environmental Mitigation Costs	631,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	880,000	
Total - Other		1,531,266
-----		
Total One-Time Costs		3,228,978
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	9,590	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		9,590
-----		
Total Net One-Time Costs		3,219,388

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0033V3 (101Jc2)\COBRA USAF 0033v3 (101Jc2).CBR  
 Option Pkg Name: USAF 0033v3 (101Jc2) Realign Bradley IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Bradley IAP AGS, CT (CEKT)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
<b>Construction</b>		
Military Construction	0	
Total - Construction		0
<b>Personnel</b>		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
<b>Overhead</b>		
Program Management Cost	210,544	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		210,544
<b>Moving</b>		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	74,000	
Total - Moving		74,000
<b>Other</b>		
HAP / RSE	0	
Environmental Mitigation Costs	300,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	78,000	
Total - Other		378,000
-----		
Total One-Time Costs		662,544
-----		
<b>One-Time Savings</b>		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		662,544

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0033V3 (101Jc2)\COBRA USAF 0033v3 (101Jc2).CBR  
 Option Pkg Name: USAF 0033v3 (101Jc2) Realign Bradley IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Barnes MPT AGS, MA (AXQD)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
<b>Construction</b>		
Military Construction	0	
Total - Construction		0
<b>Personnel</b>		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
<b>Overhead</b>		
Program Management Cost	10,925	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		10,925
<b>Moving</b>		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	549,000	
One-Time Moving Costs	27,000	
Total - Moving		576,000
<b>Other</b>		
HAP / RSE	0	
Environmental Mitigation Costs	331,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	802,000	
Total - Other		1,133,000
-----		
Total One-Time Costs		1,719,925
-----		
<b>One-Time Savings</b>		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		1,719,925

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0033V3 (101Jc2)\COBRA USAF 0033v3 (101Jc2).CBR  
 Option Pkg Name: USAF 0033v3 (101Jc2) Realign Bradley IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Martin State APT AGS, MD (PJMS)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
<b>Construction</b>		
Military Construction	0	
Total - Construction		0
<b>Personnel</b>		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
<b>Overhead</b>		
Program Management Cost	7,283	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		7,283
<b>Moving</b>		
Civilian Moving	174,046	
Civilian PPP	0	
Military Moving	0	
Freight	1,910	
Information Technologies	800	
One-Time Moving Costs	101,000	
Total - Moving		277,756
<b>Other</b>		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		285,039
-----		
<b>One-Time Savings</b>		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		285,039

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0033V3 (101Jc2)\COBRA USAF 0033v3 (101Jc2).CBR  
 Option Pkg Name: USAF 0033v3 (101Jc2) Realign Bradley IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Selfridge ANGB, MI (VGLZ)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
<b>Construction</b>		
Military Construction	0	
Total - Construction		0
<b>Personnel</b>		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
<b>Overhead</b>		
Program Management Cost	17,161	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		17,161
<b>Moving</b>		
Civilian Moving	173,741	
Civilian PPP	0	
Military Moving	0	
Freight	2,146	
Information Technologies	800	
One-Time Moving Costs	120,000	
Total - Moving		296,687
<b>Other</b>		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		313,848
-----		
<b>One-Time Savings</b>		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		313,848

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0033V3 (101Jc2)\COBRA USAF 0033v3 (101Jc2).CBR  
 Option Pkg Name: USAF 0033v3 (101Jc2) Realign Bradley IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Shaw AFB, SC (VLSB)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
<b>Construction</b>		
Military Construction	0	
Total - Construction		0
<b>Personnel</b>		
Civilian RIF	57,398	
Civilian Early Retirement	0	
Eliminated Military PCS	71,973	
Unemployment	4,451	
Total - Personnel		133,823
<b>Overhead</b>		
Program Management Cost	27,045	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		27,045
<b>Moving</b>		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	21,021	
Freight	3,266	
Information Technologies	1,200	
One-Time Moving Costs	41,000	
Total - Moving		66,487
<b>Other</b>		
HAP / RSE	20,266	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		20,266
-----		
Total One-Time Costs		247,621
-----		
<b>One-Time Savings</b>		
Military Construction Cost Avoidances	0	
Military Moving	9,590	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		9,590
-----		
Total Net One-Time Costs		238,031

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)  
 Data As Of 5/19/2005 11:47:04 AM, Report Created 5/19/2005 11:47:27 AM

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0033V3 (101Jc2)\COBRA USAF 0033v3 (101Jc2).CBR  
 Option Pkg Name: USAF 0033v3 (101Jc2) Realign Bradley IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	-30	-30	-30	-30	-30	-148	-30
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>-30</b>	<b>-30</b>	<b>-30</b>	<b>-30</b>	<b>-30</b>	<b>-148</b>	<b>-30</b>

Bradley IAP AGS, CT (CEKT)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	-62	-62	-62	-62	-62	-309	-62
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>-62</b>	<b>-62</b>	<b>-62</b>	<b>-62</b>	<b>-62</b>	<b>-309</b>	<b>-62</b>

Barnes MPT AGS, MA (AXQD)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	99	99	99	99	99	495	99
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>99</b>	<b>99</b>	<b>99</b>	<b>99</b>	<b>99</b>	<b>495</b>	<b>99</b>

Martin State APT AGS, MD (PJMS)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	-4	-4	-4	-4	-4	-21	-4
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>-4</b>	<b>-4</b>	<b>-4</b>	<b>-4</b>	<b>-4</b>	<b>-21</b>	<b>-4</b>

Selfridge ANGB, MI (VGLZ)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	-6	-6	-6	-6	-6	-31	-6
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>-6</b>	<b>-6</b>	<b>-6</b>	<b>-6</b>	<b>-6</b>	<b>-31</b>	<b>-6</b>

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0033V3 (101Jc2)\COBRA USAF 0033v3 (101Jc2).CBR  
 Option Pkg Name: USAF 0033v3 (101Jc2) Realign Bradley IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Shaw AFB, SC (VLSB)	2006	2007	2008	2009	2010	2011	Total	Beyond
Net Change(\$K)	0	0	0	0	0	0	0	0
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	-56	-56	-56	-56	-56	-282	-56
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-56	-56	-56	-56	-56	-282	-56

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0033V3 (101Jc2)\COBRA USAF 0033v3 (101Jc2).CBR  
 Option Pkg Name: USAF 0033v3 (101Jc2) Realign Bradley IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	101	0	0	0	0	101
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	101	0	0	0	0	101
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	1	0	0	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	1	0	0	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	1	0	0	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	101	0	0	0	0	101
Civilians Moving		0	101	0	0	0	0	101
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	1	0	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0033V3 (101Jc2)\COBRA USAF 0033v3 (101Jc2).CBR  
 Option Pkg Name: USAF 0033v3 (101Jc2) Realign Bradley IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Bradley IAP AGS, CT (CEKT)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	88	0	0	0	0	88
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	88	0	0	0	88
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	13	0	0	0	0	13
Civilians Moving		0	13	0	0	0	13
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0033V3 (101Jc2)\COBRA USAF 0033v3 (101Jc2).CBR  
 Option Pkg Name: USAF 0033v3 (101Jc2) Realign Bradley IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Barnes MPT AGS, MA (AXQD)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	5	0	0	0	0	5
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	5	0	0	0	5
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	88	0	0	0	0	88
Civilians Moving		0	88	0	0	0	88
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0033V3 (101Jc2)\COBRA USAF 0033v3 (101Jc2).CBR  
 Option Pkg Name: USAF 0033v3 (101Jc2) Realign Bradley IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Martin State APT AGS, MD (PJMS)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	4	0	0	0	0	4
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	4	0	0	0	0	4
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0033V3 (101Jc2)\COBRA USAF 0033v3 (101Jc2).CBR  
 Option Pkg Name: USAF 0033v3 (101Jc2) Realign Bradley IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Selfridge ANGB, MI (VGLZ)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	4	0	0	0	0	4
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	4	0	0	0	4
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0033V3 (101Jc2)\COBRA USAF 0033v3 (101Jc2).CBR  
 Option Pkg Name: USAF 0033v3 (101Jc2) Realign Bradley IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Shaw AFB, SC (VLSB)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	1	0	0	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	1	0	0	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	1	0	0	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	1	0	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)  
 Data As Of 5/19/2005 11:47:04 AM, Report Created 5/19/2005 11:47:23 AM

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0033V3 (101Jc2)\COBRA USAF 0033v3 (101Jc2).CBR  
 Option Pkg Name: USAF 0033v3 (101Jc2) Realign Bradley IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
633	5,062	0	2,115

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	-1	-3	0	0	0	0	-4
Enlisted	-24	-25	0	0	0	0	-49
Students	0	0	0	0	0	0	0
Civilians	45	-38	-5	0	0	0	2
TOTAL	20	-66	-5	0	0	0	-51

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
629	5,013	0	2,117

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	2	0	0	0	0	2
Enlisted	0	27	0	0	0	0	27
Students	0	0	0	0	0	0	0
Civilians	0	101	0	0	0	0	101
TOTAL	0	130	0	0	0	0	130

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	-18	0	0	0	0	-18
Civilians	0	-1	0	0	0	0	-1
TOTAL	0	-19	0	0	0	0	-19

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
629	4,995	0	2,116

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0033V3 (101Jc2)\COBRA USAF 0033v3 (101Jc2).CBR  
 Option Pkg Name: USAF 0033v3 (101Jc2) Realign Bradley IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Bradley IAP AGS, CT (CEKT)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
7	70	0	200

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Bradley IAP AGS, CT (CEKT)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-4	-1	0	0	0	-5
Enlisted	3	-30	0	0	0	0	-27
Students	0	0	0	0	0	0	0
Civilians	-1	-38	0	0	0	0	-39
TOTAL	2	-72	-1	0	0	0	-71

BASE POPULATION (Prior to BRAC Action) FOR: Bradley IAP AGS, CT (CEKT)

Officers	Enlisted	Students	Civilians
2	43	0	161

PERSONNEL REALIGNMENTS:

To Base: Barnes MPT AGS, MA (AXQD)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	2	0	0	0	0	2
Enlisted	0	21	0	0	0	0	21
Students	0	0	0	0	0	0	0
Civilians	0	88	0	0	0	0	88
TOTAL	0	111	0	0	0	0	111

From Base: Barnes MPT AGS, MA (AXQD)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	5	0	0	0	0	5
TOTAL	0	5	0	0	0	0	5

From Base: Martin State APT AGS, MD (PJMS)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	4	0	0	0	0	4
TOTAL	0	4	0	0	0	0	4

From Base: Selfridge ANGB, MI (VGLZ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	4	0	0	0	0	4
TOTAL	0	4	0	0	0	0	4

From Base: Shaw AFB, SC (VLSB)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	6	0	0	0	0	6
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	6	0	0	0	0	6

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0033V3 (101Jc2)\COBRA USAF 0033v3 (101Jc2).CBR  
 Option Pkg Name: USAF 0033v3 (101Jc2) Realign Bradley IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of Bradley IAP AGS, CT (CEKT)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	2	0	0	0	0	2
Enlisted	0	21	0	0	0	0	21
Students	0	0	0	0	0	0	0
Civilians	0	88	0	0	0	0	88
TOTAL	0	111	0	0	0	0	111

TOTAL PERSONNEL REALIGNMENTS (Into Bradley IAP AGS, CT (CEKT)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	6	0	0	0	0	6
Students	0	0	0	0	0	0	0
Civilians	0	13	0	0	0	0	13
TOTAL	0	19	0	0	0	0	19

BASE POPULATION (After BRAC Action) FOR: Bradley IAP AGS, CT (CEKT)

Officers	Enlisted	Students	Civilians
0	28	0	86

PERSONNEL SUMMARY FOR: Barnes MPT AGS, MA (AXQD)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
14	104	0	196

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Barnes MPT AGS, MA (AXQD)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	2	0	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	2	0	-1	0	0	0	1

BASE POPULATION (Prior to BRAC Action) FOR: Barnes MPT AGS, MA (AXQD)

Officers	Enlisted	Students	Civilians
13	106	0	196

PERSONNEL REALIGNMENTS:  
 To Base: Bradley IAP AGS, CT (CEKT)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	5	0	0	0	0	5
TOTAL	0	5	0	0	0	0	5

From Base: Bradley IAP AGS, CT (CEKT)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	2	0	0	0	0	2
Enlisted	0	21	0	0	0	0	21
Students	0	0	0	0	0	0	0
Civilians	0	88	0	0	0	0	88
TOTAL	0	111	0	0	0	0	111

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0033V3 (101Jc2)\COBRA USAF 0033v3 (101Jc2).CBR  
 Option Pkg Name: USAF 0033v3 (101Jc2) Realign Bradley IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of Barnes MPT AGS, MA (AXQD)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	5	0	0	0	0	5
TOTAL	0	5	0	0	0	0	5

TOTAL PERSONNEL REALIGNMENTS (Into Barnes MPT AGS, MA (AXQD)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	2	0	0	0	0	2
Enlisted	0	21	0	0	0	0	21
Students	0	0	0	0	0	0	0
Civilians	0	88	0	0	0	0	88
TOTAL	0	111	0	0	0	0	111

BASE POPULATION (After BRAC Action) FOR: Barnes MPT AGS, MA (AXQD)

Officers	Enlisted	Students	Civilians
15	127	0	279

PERSONNEL SUMMARY FOR: Martin State APT AGS, MD (PJMS)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
16	118	0	288

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Martin State APT AGS, MD (PJMS)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	4	0	0	0	0	0	4
Students	0	0	0	0	0	0	0
Civilians	-3	0	0	0	0	0	-3
TOTAL	1	0	-1	0	0	0	0

BASE POPULATION (Prior to BRAC Action) FOR: Martin State APT AGS, MD (PJMS)

Officers	Enlisted	Students	Civilians
15	122	0	285

PERSONNEL REALIGNMENTS:

To Base: Bradley IAP AGS, CT (CEKT)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	4	0	0	0	0	4
TOTAL	0	4	0	0	0	0	4

TOTAL PERSONNEL REALIGNMENTS (Out of Martin State APT AGS, MD (PJMS)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	4	0	0	0	0	4
TOTAL	0	4	0	0	0	0	4

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0033V3 (101Jc2)\COBRA USAF 0033v3 (101Jc2).CBR  
 Option Pkg Name: USAF 0033v3 (101Jc2) Realign Bradley IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: Martin State APT AGS, MD (PJMS)

Officers	Enlisted	Students	Civilians
15	122	0	281

PERSONNEL SUMMARY FOR: Selfridge ANGB, MI (VGLZ)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
24	166	0	902

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Selfridge ANGB, MI (VGLZ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	4	6	0	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	7	1	0	0	0	0	8
TOTAL	11	7	0	0	0	0	18

BASE POPULATION (Prior to BRAC Action) FOR: Selfridge ANGB, MI (VGLZ)

Officers	Enlisted	Students	Civilians
24	176	0	910

PERSONNEL REALIGNMENTS:

To Base: Bradley IAP AGS, CT (CEKT)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	4	0	0	0	0	4
TOTAL	0	4	0	0	0	0	4

TOTAL PERSONNEL REALIGNMENTS (Out of Selfridge ANGB, MI (VGLZ)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	4	0	0	0	0	4
TOTAL	0	4	0	0	0	0	4

BASE POPULATION (After BRAC Action) FOR: Selfridge ANGB, MI (VGLZ)

Officers	Enlisted	Students	Civilians
24	176	0	906

PERSONNEL SUMMARY FOR: Shaw AFB, SC (VLSB)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
572	4,604	0	529

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Shaw AFB, SC (VLSB)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	1	3	0	0	0	3
Enlisted	-37	-1	0	0	0	0	-38
Students	0	0	0	0	0	0	0
Civilians	42	-1	-5	0	0	0	36
TOTAL	4	-1	-2	0	0	0	1

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0033V3 (101Jc2)\COBRA USAF 0033v3 (101Jc2).CBR  
 Option Pkg Name: USAF 0033v3 (101Jc2) Realign Bradley IAP AGS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: Shaw AFB, SC (VLSB)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
575	4,566	0	565

PERSONNEL REALIGNMENTS:

To Base: Bradley IAP AGS, CT (CEKT)

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	----
Officers	0	0	0	0	0	0	0
Enlisted	0	6	0	0	0	0	6
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	6	0	0	0	0	6

TOTAL PERSONNEL REALIGNMENTS (Out of Shaw AFB, SC (VLSB)):

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	----
Officers	0	0	0	0	0	0	0
Enlisted	0	6	0	0	0	0	6
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	6	0	0	0	0	6

SCENARIO POSITION CHANGES FOR: Shaw AFB, SC (VLSB)

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	----
Officers	0	0	0	0	0	0	0
Enlisted	0	-18	0	0	0	0	-18
Civilians	0	-1	0	0	0	0	-1
TOTAL	0	-19	0	0	0	0	-19

BASE POPULATION (After BRAC Action) FOR: Shaw AFB, SC (VLSB)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
575	4,542	0	564

# Economic Impact Report

This report depicts the economic impact of the following Scenarios:

USAF0033v3: AF Bradley IAP AGS (101Jc2)

The data in this report is rolled up by Region of Influence

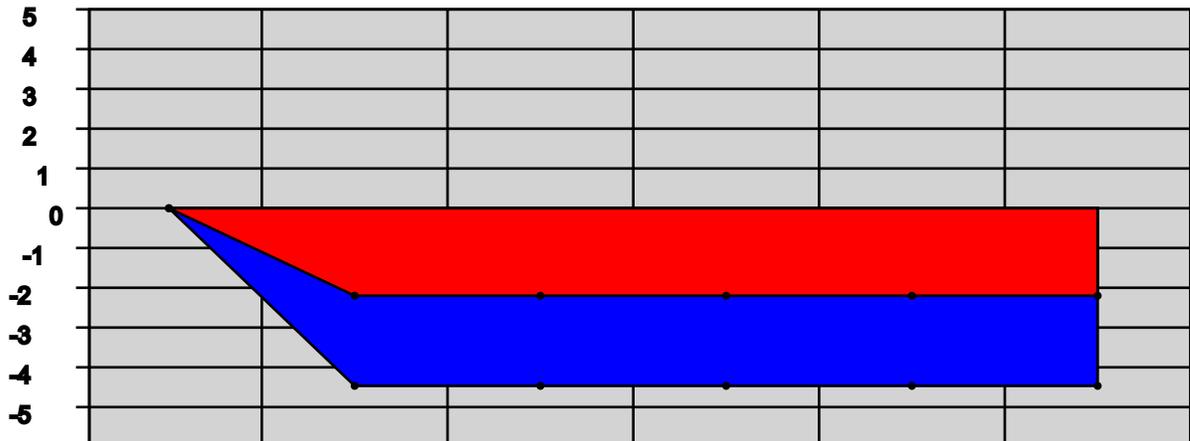
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Baltimore-Towson, MD Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002): 2,598,976  
 ROI Employment (2002): 1,568,140  
 Authorized Manpower (2005): 422  
 Authorized Manpower(2005) / ROI Employment(2002): 0.03%  
 Total Estimated Job Change: -8  
 Total Estimated Job Change / ROI Employment(2002): -0%

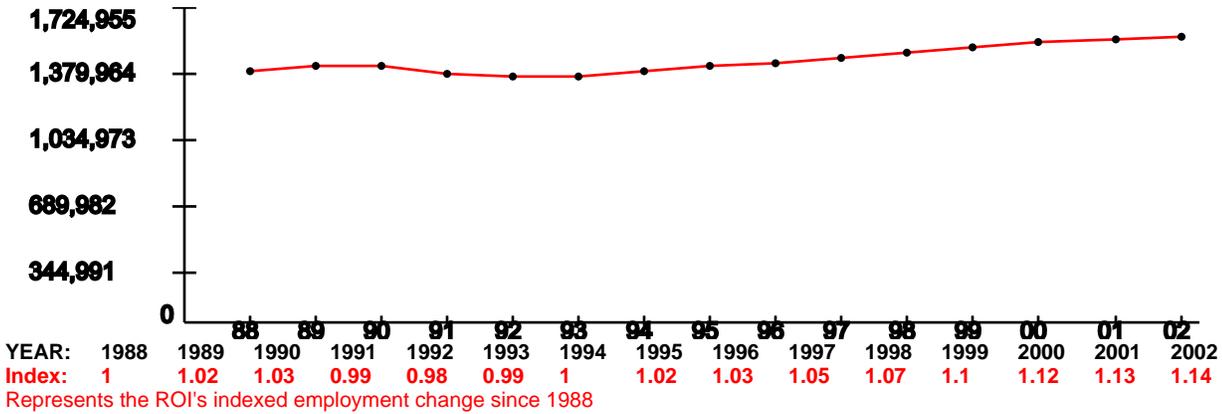
**Cumulative Job Change (Gain/Loss) Over Time:**



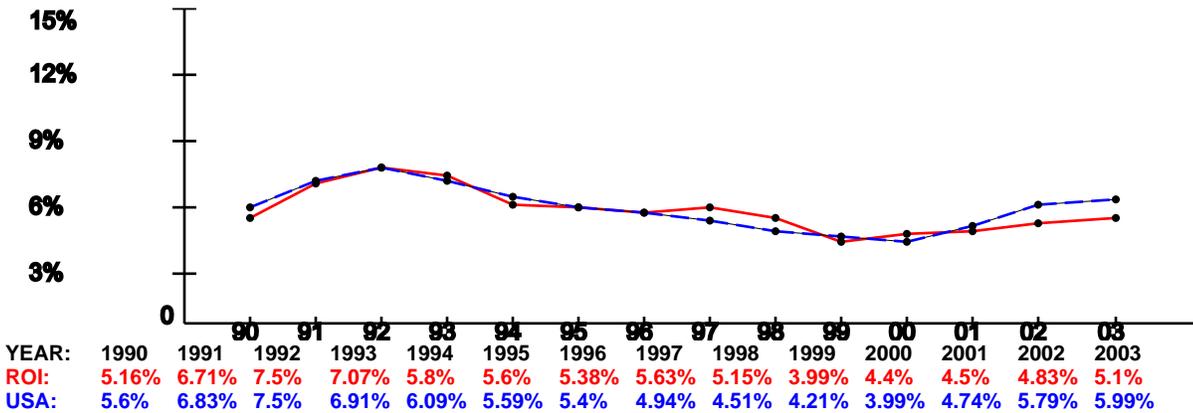
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	0	0
<b>Direct Civllian:</b>	0	-4	0	0	0	0
<b>Direct Student</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	-4	-4	-4	-4	-4
<b>Cum Indlr/Induc:</b>	0	-4	-4	-4	-4	-4
<b>Cumulative Total:</b>	0	-8	-8	-8	-8	-8

Baltimore-Towson, MD Metropolitan Statistical Area Trend Data

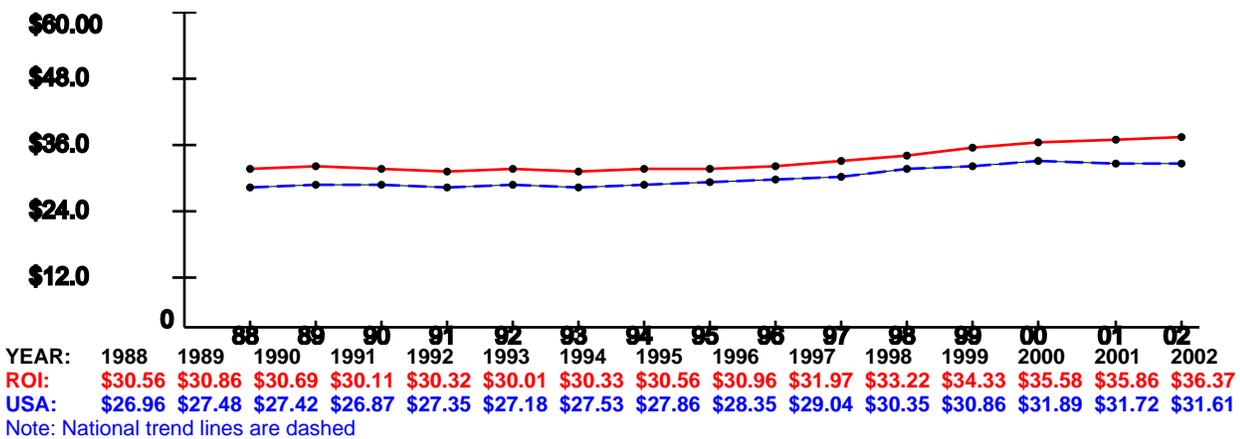
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



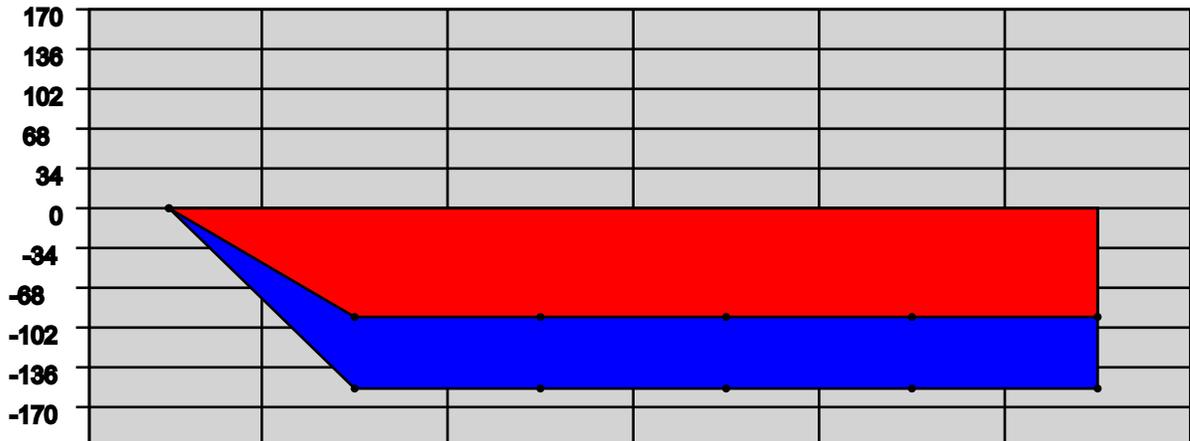
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Hartford-West Hartford-East Hartford, CT Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002): 1,168,632  
 ROI Employment (2002): 760,935  
 Authorized Manpower (2005): 277  
 Authorized Manpower(2005) / ROI Employment(2002): 0.04%  
 Total Estimated Job Change: -154  
 Total Estimated Job Change / ROI Employment(2002): -0.02%

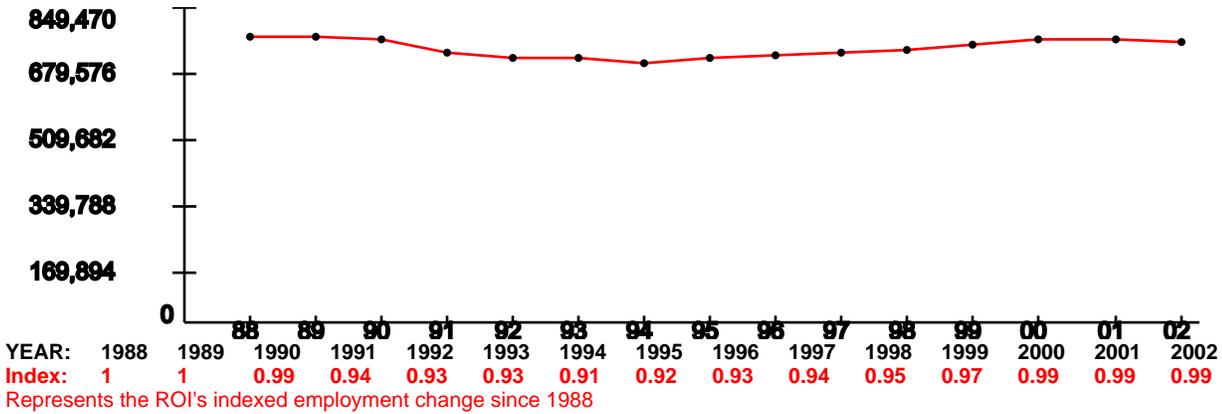
**Cumulative Job Change (Gain/Loss) Over Time:**



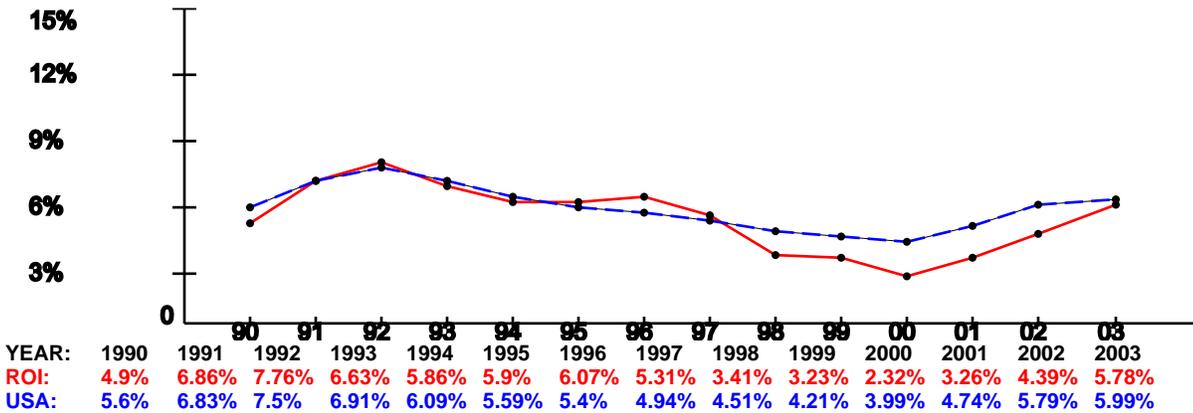
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	-17	0	0	0	0
<b>Direct Civilian:</b>	0	-75	0	0	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	-92	-92	-92	-92	-92
<b>Cum Indlr/Induc:</b>	0	-62	-62	-62	-62	-62
<b>Cumulative Total:</b>	0	-154	-154	-154	-154	-154

Hartford-West Hartford-East Hartford, CT Metropolitan Statistical Area Trend Data

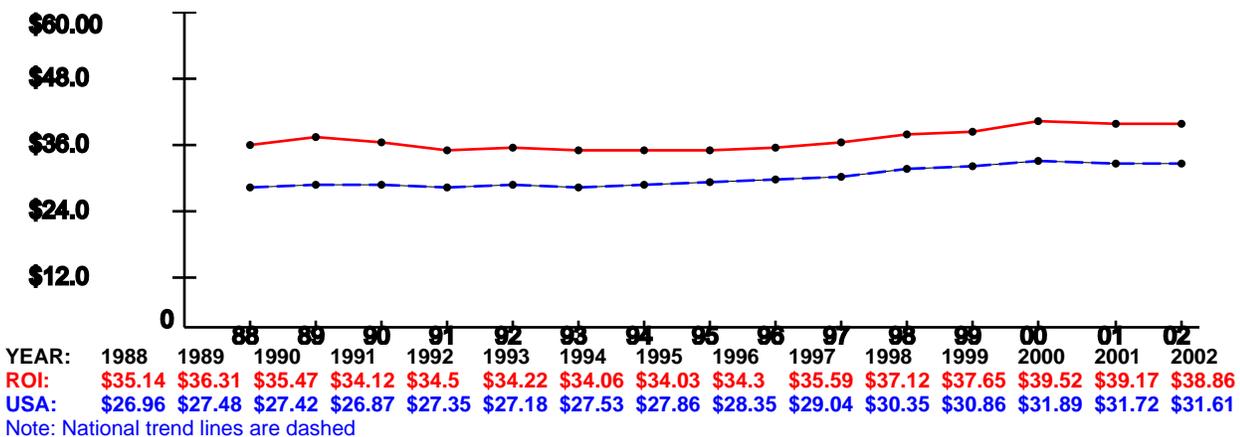
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



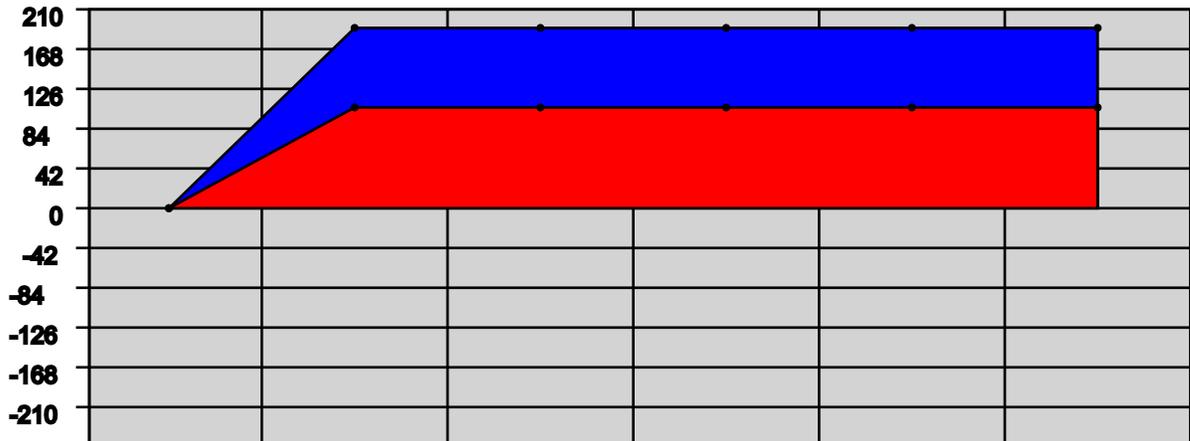
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Springfield, MA Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	684,804
ROI Employment (2002):	374,117
Authorized Manpower (2005):	314
Authorized Manpower(2005) / ROI Employment(2002):	0.08%
Total Estimated Job Change:	191
Total Estimated Job Change / ROI Employment(2002):	0.05%

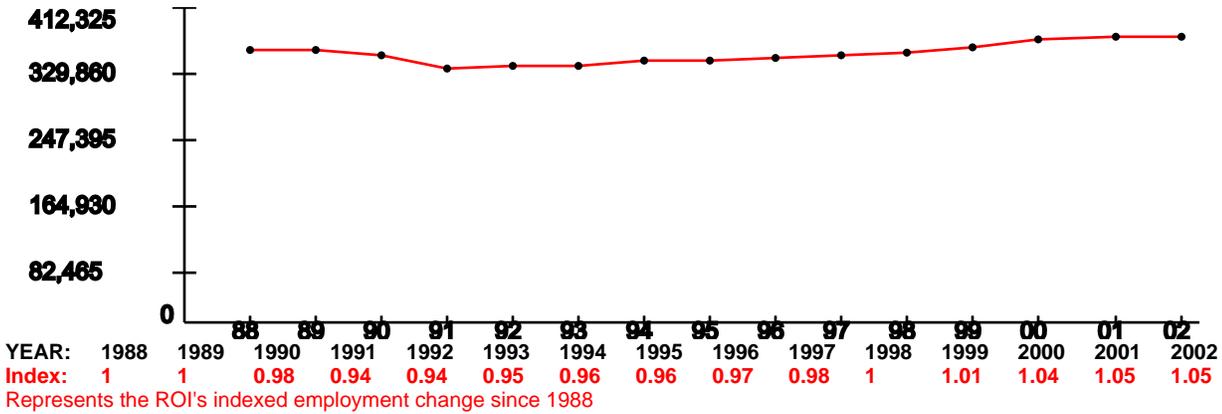
**Cumulative Job Change (Gain/Loss) Over Time:**



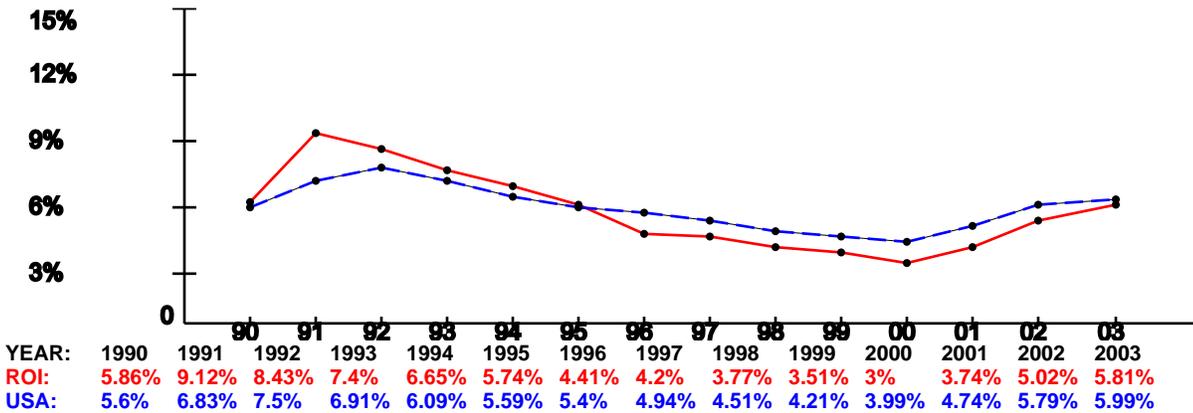
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	23	0	0	0	0
<b>Direct Civilian:</b>	0	83	0	0	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	106	106	106	106	106
<b>Cum Indir/Induc:</b>	0	85	85	85	85	85
<b>Cumulative Total:</b>	0	191	191	191	191	191

Springfield, MA Metropolitan Statistical Area Trend Data

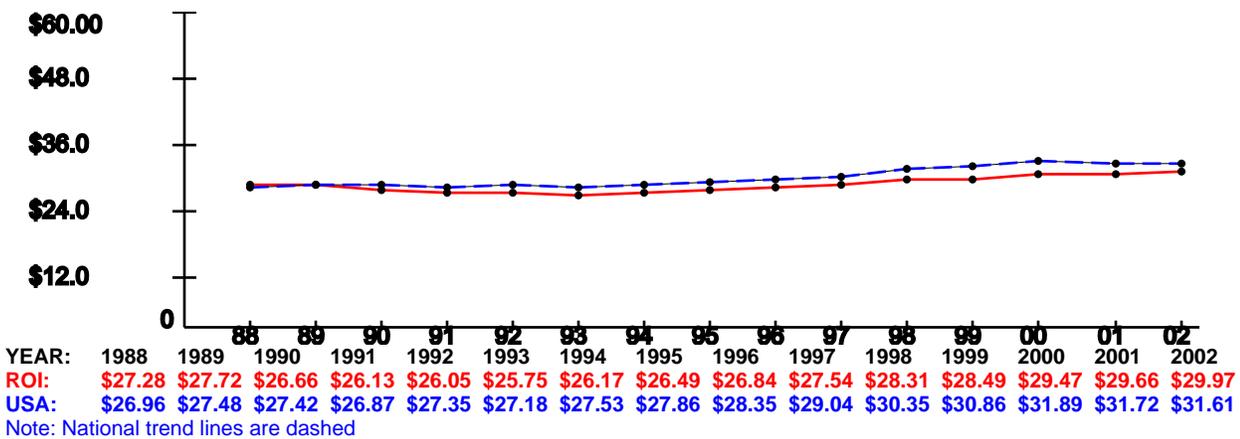
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



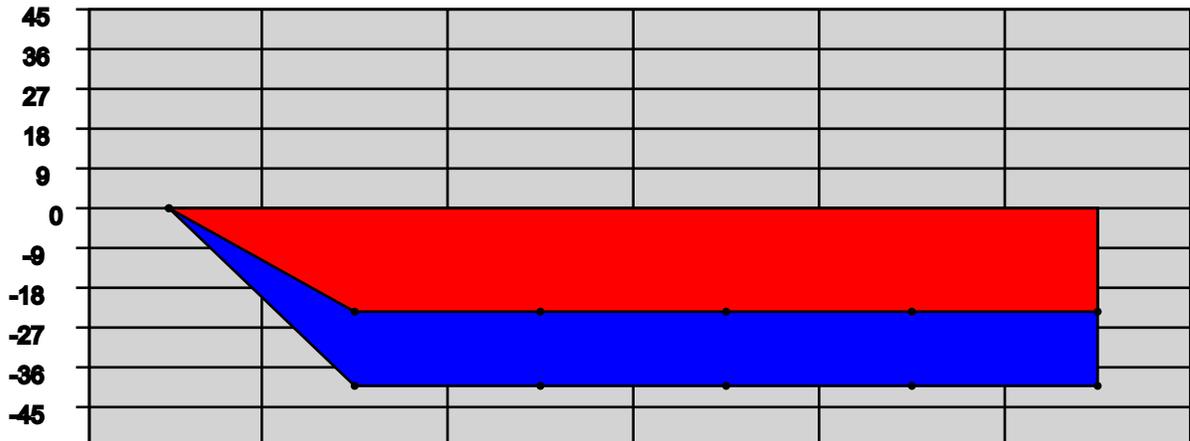
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Sumter, SC Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	105,202
ROI Employment (2002):	54,168
Authorized Manpower (2005):	5,705
Authorized Manpower(2005) / ROI Employment(2002):	10.53%
Total Estimated Job Change:	-43
Total Estimated Job Change / ROI Employment(2002):	-0.08%

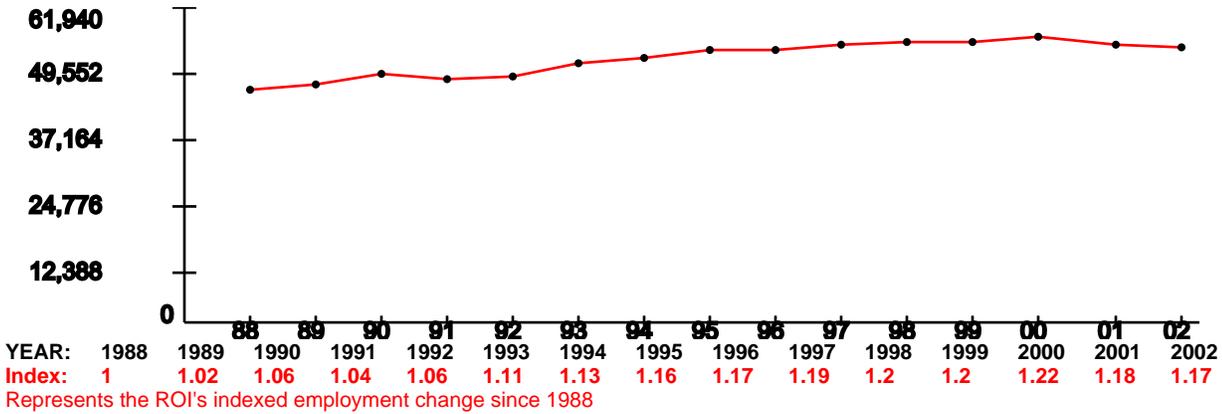
**Cumulative Job Change (Gain/Loss) Over Time:**



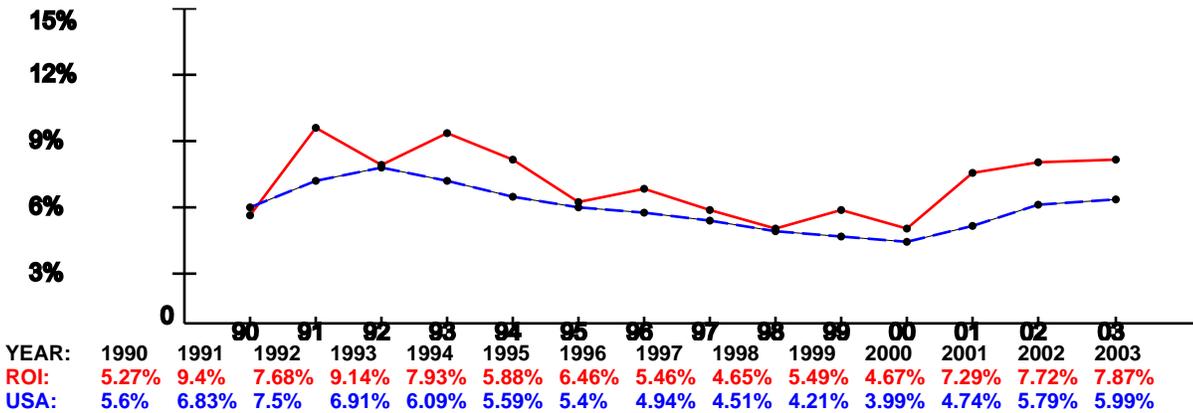
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	-24	0	0	0	0
<b>Direct Civllan:</b>	0	-1	0	0	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	-25	-25	-25	-25	-25
<b>Cum Indlr/Induc:</b>	0	-18	-18	-18	-18	-18
<b>Cumulative Total:</b>	0	-43	-43	-43	-43	-43

Sumter, SC Metropolitan Statistical Area Trend Data

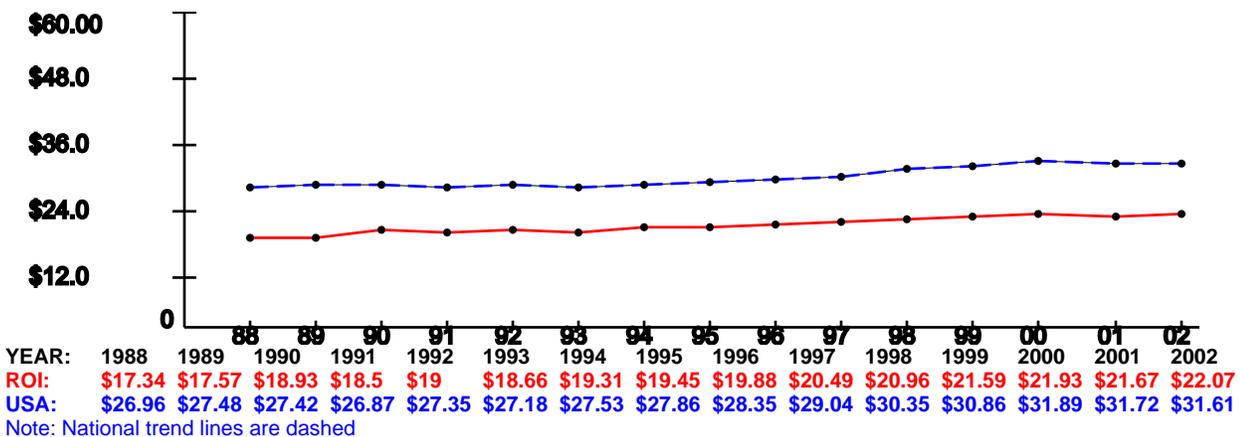
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



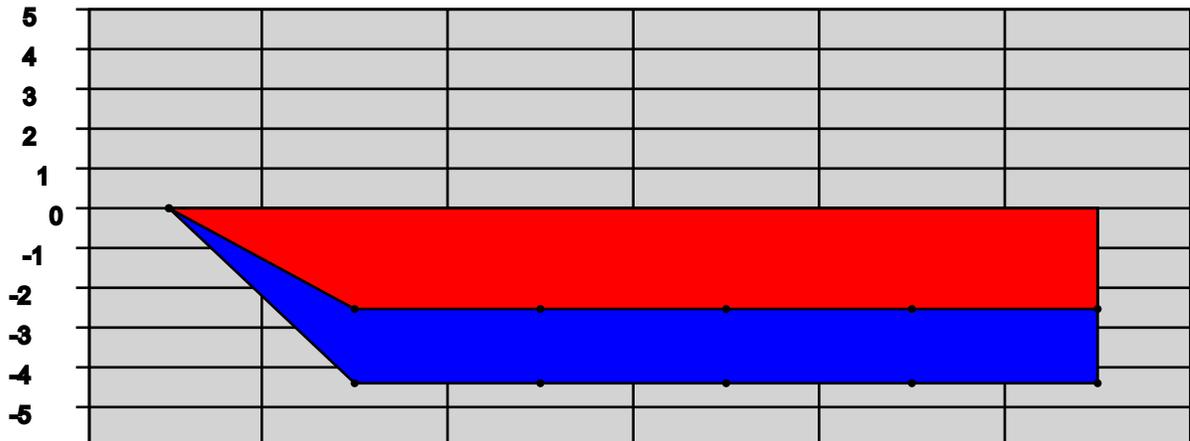
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Warren-Farmington Hills-Troy, MI Metropolitan Division  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002): 2,437,081  
 ROI Employment (2002): 1,505,252  
 Authorized Manpower (2005): 1,092  
 Authorized Manpower(2005) / ROI Employment(2002): 0.07%  
 Total Estimated Job Change: -7  
 Total Estimated Job Change / ROI Employment(2002): -0%

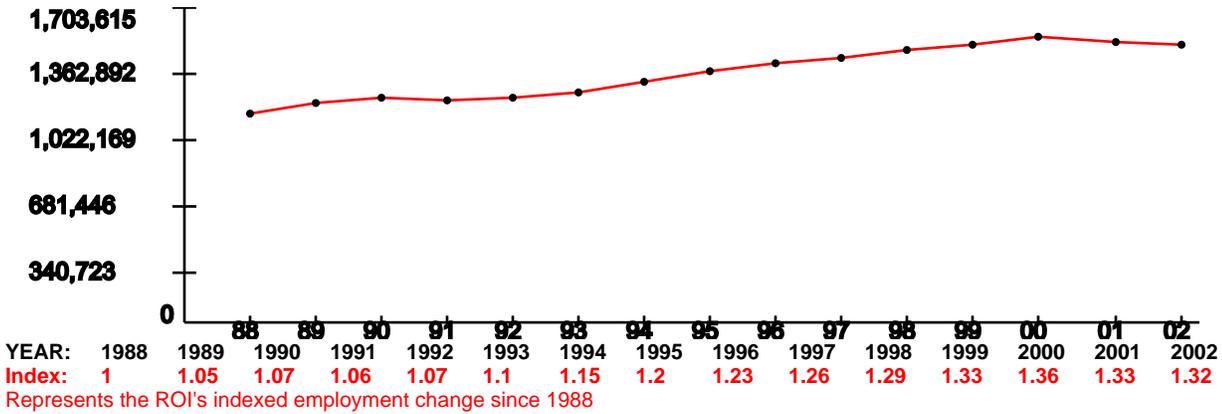
**Cumulative Job Change (Gain/Loss) Over Time:**



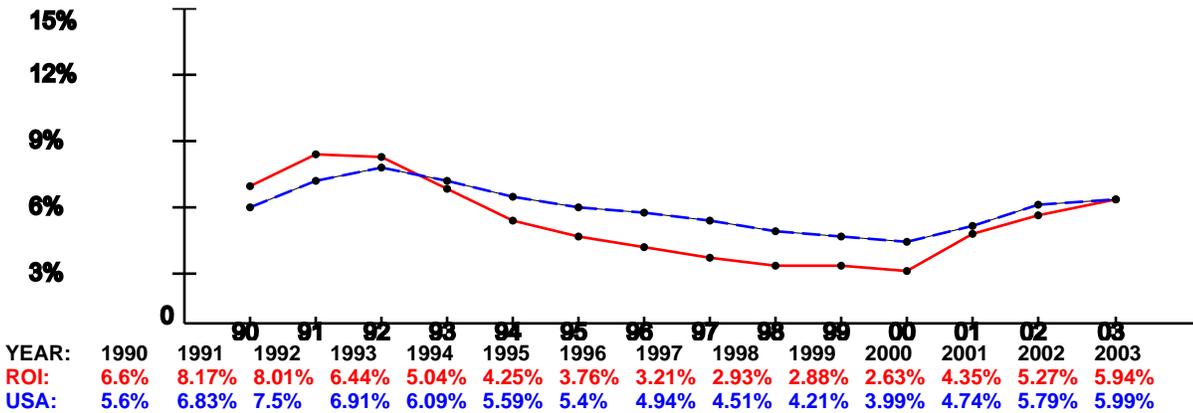
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	0	0
<b>Direct Civilian:</b>	0	-4	0	0	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	-4	-4	-4	-4	-4
<b>Cum Indir/Induc:</b>	0	-3	-3	-3	-3	-3
<b>Cumulative Total:</b>	0	-7	-7	-7	-7	-7

Warren-Farmington Hills-Troy, MI Metropolitan Division Trend Data

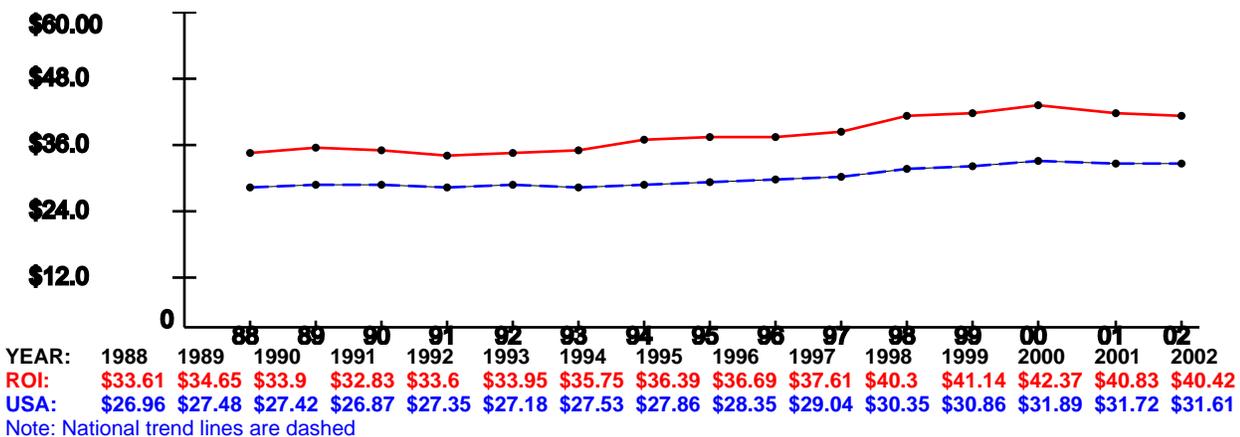
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



**Criterion 7 Analysis Sheet--Data Reported from Criterion 7 Report Provided by SAF/IEB**

SCENARIO #		USAF-0033V3 (101Jc2)	
Scenario Description			
Data Point	Base Name	Bradley IAP AGS	Barnes MPT AGS
Demographics	State	CT	MA
	Miles to Nearest City	12.5	10.4
	Nearest City	Hartford, CT	Springfield, MA
	MSA Name	Hartford, CT NECMA	Springfield, MA NECMA
	MSA Population	1,148,618	608,479
	Population of MHA	993,547	608,479
Child Care	Number of accredited child-care centers	137	64
Cost of Living	Median Household Income (US Avg \$41,994)	52,603	41,095
	Median House Value (US Avg \$119,600)	150,500	123,600
	GS Locality Pay ("Rest of US" 10.9%)	17.9	10.9
	O-3 with Dependents BAH Rate	1,472	1,534
	In-state Tuition for Family Member	Yes	No
	In-state Tuition Continues if PCS Out of State	Yes	No
Education	School District(s) Capacity	219,908	131,957
	Students Enrolled	206,708	116,301
	Average Pupil/Teacher Ratio	13.7	12.7
	High School Students Enrolled	57,410	35,072
	Average Composite SAT I Score (US Avg 1026)	976	988
	Average ACT Score (US Avg 20.8)	22.9	22.9
	Average High School Grad Rate (US Avg 67.3%)	93.0	93.2
	Available Graduate/PhD Programs	4	12
	Available Colleges and/or Universities	9	18
Employment	Available Vocational and/or Technical Schools	34	1
	1999 Unemployment Rate (National Avg: 4.2%)	3.3	3.6
	2000 Unemployment Rate (National Avg: 4.0%)	2.4	3.1
	2001 Unemployment Rate (National Avg 4.7%)	3.3	3.8
	2002 Unemployment Rate (National Avg: 5.8%)	4.5	5.2
	2003 Unemployment Rate (National Avg 6.0%)	5.9	6.0
	1999 Job Growth Rate (National Avg: 1.5%)	0.8	-0.1
	2000 Job Growth Rate (National Avg: 2.4%)	3.8	-1.3
	2001 Job Growth Rate (National Avg: .03%)	-2.1	1.5
	2002 Job Growth Rate (National Avg: -.31%)	-0.2	1.2
2003 Job Growth Rate (National Avg: .86%)	-1.2	-1.8	
Housing	Total Vacant Housing Units	26,007	13,241
	Vacant Rental Units	9,867	4,444
	Vacant Sale Units	3,631	1,702
Medical Providers	Local Community--Number of Physicians	3611	1612
	Local Community--Number of Beds	2199	1444
	Ratio--Physicians (National Avg--1:421.2)	318.1	377.5
	Ratio--Beds (National Avg--1:373.7)	522.3	421.4
Safety/Crime	Uniform Crime Reports (UCR) Index (National UCR 4,118.8)	3426.2	3094.2
Transportation	Distance to nearest commercial airport	1.8	32.0
	Served by regularly scheduled public transportation	No	No
Utilities	Can water system expand to support 1K new people?	Yes	Yes
	Can sewer system expand to support 1K new people?	Yes	Yes

**Overall Comments:** A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel

**Demographics:** The MSA population for the Bradley community is 1,148,618 and is larger than the Barnes community, with a MSA population of 608,479

**Child Care:** Both communities have nationally accredited child care facilities

**Cost of Living:** The median household income and median house value for the Barnes community is less than Bradley's, however the 0-3 w/dep BAH rate is higher at Barnes

**Education:** Both communities' high school graduation rates exceed the US average; both have SAT scores lower than the US average but have ACT scores higher than the US average

**Employment:** From 1999-2003, both communities had unemployment rates equal or below the national average; for 2003, both have job growth rates below the US average

**Housing:** Data indicates there are no housing availability issues

**Medical Providers:** Data indicates that both communities have lower physician ratios and higher bed space ratios than the US average

**Safety/Crime:** Both communities have lower crime report indexes than the US average

**Transportation:** Bradley is 1.8 miles from a commercial airport, Barnes is 32 miles from a commercial airport; both communities do not offer regularly scheduled public transportation

**Utilities:** Both communities can expand to support increases in water and sewer usage for 1K new people

**Criterion 7 Analysis Sheet--Data Reported from Criterion 7 Report Provided by SAF/IEE**

SCENARIO #		USAF-0033V3 (101Jc2)				
Scenario Description						
Data Point	Base Name	Bradley IAP AGS	Barnes MPT AGS	Selfridge ANGB	Martin State APT AGS	Shaw AFB
Demographics	State	CT	MA	MI	MD	SC
	Miles to Nearest City	12.5	10.4	14	0	43.9
	Nearest City	Hartford, CT	Springfield, MA	Warren, MI	Baltimore, MD	Columbia, SC
	MSA Name	Hartford, CT NECMA	Springfield, MA NECMA	Detroit, MI PMSA	Baltimore, MD PMSA	Sumter, SC MSA
	MSA Population	1,148,618	608,479	4,441,551	2,552,994	104,646
	Population of MHA	993,547	608,479	4,043,467	1,153,031	172,452
Child Care	Number of accredited child-care centers	137	64	57	24	5
Cost of Living	Median Household Income (US Avg \$41,994)	52,603	41,095	49,175	49,938	33,278
	Median House Value (US Avg \$119,600)	150,500	123,600	132,700	134,900	78,700
	GS Locality Pay ("Rest of US" 10.9%)	17.9	10.9	18.3	14.6	10.9
	O-3 with Dependents BAH Rate	1,472	1,534	1,441	1,579	1,060
	In-state Tuition for Family Member	Yes	No	No	Yes	Yes
	In-state Tuition Continues if PCS Out of State	Yes	No	No	No	No
Education	School District(s) Capacity	219,908	131,957	244,715	263,167	23,280
	Students Enrolled	206,708	116,301	231,411	246,899	17,986
	Average Pupil/Teacher Ratio	13.7	12.7	17.8	17.1	19.7
	High School Students Enrolled	57,410	35,072	62,228	68,308	4,972
	Average Composite SAT I Score (US Avg 1026)	976	988	1130	974	985
	Average ACT Score (US Avg 20.8)	22.9	22.9	21.3	19.5	18.1
	Average High School Grad Rate (US Avg 67.3%)	93.0	93.2	96.5	91.0	80.2
	Available Graduate/PhD Programs	4	12	9	29	0
	Available Colleges and/or Universities	9	18	26	59	2
	Available Vocational and/or Technical Schools	34	1	22	11	1
Employment	1999 Unemployment Rate (National Avg: 4.2%)	3.3	3.6	3.5	4.0	5.5
	2000 Unemployment Rate (National Avg: 4.0%)	2.4	3.1	3.2	4.4	4.7
	2001 Unemployment Rate (National Avg 4.7%)	3.3	3.8	5.1	4.5	7.1
	2002 Unemployment Rate (National Avg: 5.8%)	4.5	5.2	6.2	4.8	7.7
	2003 Unemployment Rate (National Avg 6.0%)	5.9	6.0	7.3	5.1	7.9
	1999 Job Growth Rate (National Avg: 1.5%)	0.8	-0.1	2.7	1.7	-1.5
	2000 Job Growth Rate (National Avg: 2.4%)	3.8	-1.3	1.5	0.2	2.3
	2001 Job Growth Rate (National Avg: .03%)	-2.1	1.5	-3.0	1.6	-7.7
	2002 Job Growth Rate (National Avg: -.31%)	-0.2	1.2	-4.7	1.0	-2.4
	2003 Job Growth Rate (National Avg: .86%)	-1.2	-1.8	-0.7	-0.4	3.9
Housing	Total Vacant Housing Units	26,007	13,241	99,406	73,975	4,023
	Vacant Rental Units	9,867	4,444	33,942	21,775	1,276
	Vacant Sale Units	3,631	1,702	19,990	12,413	657
Medical Providers	Local Community--Number of Physicians	3611	1612	12435	9363	139
	Local Community--Number of Beds	2199	1444	10669	6696	217
	Ratio--Physicians (National Avg--1:421.2)	318.1	377.5	357.2	272.7	752.8
	Ratio--Beds (National Avg--1:373.7)	522.3	421.4	416.3	381.3	482.2
Safety/Crime	Uniform Crime Reports (UCR) Index (National UCR 4,118.8)	3426.2	3094.2	4297.8	5124.3	6200.1
Transportation	Distance to nearest commercial airport	1.8	32.0	38.0	20.0	43.0
	Served by regularly scheduled public transportation	No	No	Yes	Yes	Yes
Utilities	Can water system expand to support 1K new people?	Yes	Yes	Yes	Yes	Yes
	Can sewer system expand to support 1K new people?	Yes	Yes	Yes	Yes	Yes

**Overall Comments:** A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel

**Demographics:** Shaw offers a MSA population of 103K, the Barnes community offer a MSA population of 609K, the Bradley and Martin State communities offer MSA populations greater than 1.1M and less than 2.6M, Selfridge offers a MSA population of 4.4M

**Child Care:** All communities have nationally accredited child care facility

**Cost of Living:** Data indicates 3 of 5 communities' median household income is higher than the US average (exceptions: Barnes, Shaw); only the Shaw community has a median house value lower than the US average

**Education:** All communities' high school graduation rates exceed the US average; only the Selfridge community has a SAT I score above the US average

**Employment:** In 2003, 3 of 5 communities had unemployment rates equal or below the US average (exceptions: Selfridge, Shaw); in 2003, only the Shaw community had a higher job growth rate than the US average

**Housing:** Data indicates there are no housing availability issues

**Medical Providers:** Data indicates that only the Shaw community has a higher physician ratio than the US average; data indicates only the Martin State community has a bed ratio lower than the US average

**Safety/Crime:** Data indicates 2 of 5 communities have a lower crime report index than the US average (exceptions: Selfridge, Martin State, Shaw)

**Transportation:** A commercial airport is within 20 miles of Bradley and Martin State; a commercial airport is within 43 miles of the Barnes, Selfridge and Shaw installations; 3 of 5 communities offer regularly scheduled public transportation (exceptions: Bradley, Barnes)

**Utilities:** All communities can expand to support increases in water and sewer usage for 1K new people

# **Bradley IAP AGS, CT**

## **Demographics**

The following tables provide a short description of the area near the installation/activity. Bradley IAP AGS is 12.5 miles from Hartford, CT, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Hartford, CT NECMA	1,148,618

The following entities comprise the military housing area (MHA):

County/City	Population
Hartford	857183
Tolland	136364
Total	993,547

## **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 137

## **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$52,603	Basis: MSA
Median House Value	(US Avg \$119,600)	\$150,500	
GS Locality Pay	("Rest of US" 10.9%)	17.9%	
O-3 with Dependents BAH Rate		\$1,472	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

## **Education**

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative

quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	219,908	55 of 55 districts
Students Enrolled	206,708	55 of 55 districts
Average Pupil/Teacher Ratio	13.7:1	55 of 55 districts
High School Students Enrolled	57,410	42 of 42 districts
Average High School Graduation Rate (US Avg 67.3%)	93.0%	41 of 42 districts, 1 MFR
Average Composite SAT I Score (US Avg 1026)	976	41 of 42 districts, 1 MFR
Average ACT Score (US Avg 20.8)	23	2 of 42 districts, 45 MFRs
Available Graduate/PhD Programs	4	
Available Colleges and/or Universities	9	
Available Vocational and/or Technical Schools	34	

## Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.3%	2.4%	3.3%	4.5%	5.9%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.8%	3.8%	-2.1%	-.2%	-1.2%

National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	26,007	Basis: MSA
Vacant Sale Units	3,631	
Vacant Rental Units	9,867	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	3,611	2,199	1,148,618	Basis: MSA
Ratio	1:318	1:522		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	3,426.2	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Bradley IAP AGS to nearest commercial airport: 1.8 miles  
Is Bradley IAP AGS served by regularly scheduled public transportation? No

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

# **Barnes MPT AGS, MA**

## **Demographics**

The following tables provide a short description of the area near the installation/activity. Barnes MPT AGS is 10.4 miles from Springfield, MA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Springfield, MA NECMA	608,479

The following entities comprise the military housing area (MHA):

County/City	Population
Hampden	456228
Hampshire	152251
Total	608,479

## **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 64

## **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$41,095	Basis: MSA
Median House Value	(US Avg \$119,600)	\$123,600	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,534	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State		No	

## **Education**

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative

quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	131,957	44 of 44 districts
Students Enrolled	116,301	44 of 44 districts
Average Pupil/Teacher Ratio	12.7:1	44 of 44 districts
High School Students Enrolled	35,072	30 of 30 districts
Average High School Graduation Rate (US Avg 67.3%)	93.2%	30 of 30 districts
Average Composite SAT I Score (US Avg 1026)	988	30 of 30 districts
Average ACT Score (US Avg 20.8)	23	2 of 30 districts, 28 MFRs
Available Graduate/PhD Programs	12	
Available Colleges and/or Universities	18	
Available Vocational and/or Technical Schools	1	

## Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.6%	3.1%	3.8%	5.2%	6.0%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-.1%	-1.3%	1.5%	1.2%	-1.8%
National	1.5%	2.4%	.03%	-.31%	.86%

Basis:	MSA	MSA	MSA	MSA	MSA
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## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	13,241	Basis: MSA
Vacant Sale Units	1,702	
Vacant Rental Units	4,444	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	1,612	1,444	608,479	
Ratio	1:377	1:421		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	3,094.2	Basis: state
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Barnes MPT AGS to nearest commercial airport: 32.0 miles  
Is Barnes MPT AGS served by regularly scheduled public transportation? No

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

# **Selfridge ANGB, MI**

## **Demographics**

The following tables provide a short description of the area near the installation/activity. Selfridge ANGB is 14 miles from Warren, MI, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Detroit, MI PMSA	4,441,551

The following entities comprise the military housing area (MHA):

County/City	Population
Macomb	788149
Oakland	1194156
Wayne	2061162
Total	4,043,467

## **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 57

## **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$49,175	Basis: MSA
Median House Value	(US Avg \$119,600)	\$132,700	
GS Locality Pay	("Rest of US" 10.9%)	18.3%	
O-3 with Dependents BAH Rate		\$1,441	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State		No	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	244,715	56 of 56 districts
Students Enrolled	231,411	56 of 56 districts
Average Pupil/Teacher Ratio	17.8:1	56 of 56 districts
High School Students Enrolled	62,228	39 of 39 districts
Average High School Graduation Rate (US Avg 67.3%)	96.5%	39 of 39 districts
Average Composite SAT I Score (US Avg 1026)	1130	16 of 39 districts, 23 MFRs
Average ACT Score (US Avg 20.8)	21	39 of 39 districts
Available Graduate/PhD Programs	9	
Available Colleges and/or Universities	26	
Available Vocational and/or Technical Schools	22	

## Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.5%	3.2%	5.1%	6.2%	7.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.7%	1.5%	-3.0%	-4.7%	-.7%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	99,406	Basis: MSA
Vacant Sale Units	19,990	
Vacant Rental Units	33,942	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	12,435	10,669	4,441,551	
Ratio	1:357	1:416		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,297.8	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Selfridge ANGB to nearest commercial airport: 38.0 miles  
Is Selfridge ANGB served by regularly scheduled public transportation? Yes

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

# ***Martin State APT AGS, MD***

## **Demographics**

The following tables provide a short description of the area near the installation/activity. Martin State APT AGS is within Baltimore, MD, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Baltimore, MD PMSA	2,552,994

The following entities comprise the military housing area (MHA):

County/City	Population
Baltimore	754292
Carroll	150897
Howard	247842
Total	1,153,031

## **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 24

## **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$49,938	Basis: MSA
Median House Value	(US Avg \$119,600)	\$134,900	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$1,579	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	263,167	4 of 4 districts
Students Enrolled	246,899	4 of 4 districts
Average Pupil/Teacher Ratio	17.1:1	4 of 4 districts
High School Students Enrolled	68,308	4 of 4 districts
Average High School Graduation Rate (US Avg 67.3%)	91.0%	4 of 4 districts
Average Composite SAT I Score (US Avg 1026)	974	4 of 4 districts
Average ACT Score (US Avg 20.8)	19	2 of 4 districts, 2 MFRs
Available Graduate/PhD Programs	29	
Available Colleges and/or Universities	59	
Available Vocational and/or Technical Schools	11	

## Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	4.0%	4.4%	4.5%	4.8%	5.1%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.7%	.2%	1.6%	1.0%	-.4%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	73,975	Basis: MSA
Vacant Sale Units	12,413	
Vacant Rental Units	21,775	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	9,363	6,696	2,552,994	
Ratio	1:273	1:381		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	5,124.3	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Martin State APT AGS to nearest commercial airport: 20.0 miles  
Is Martin State APT AGS served by regularly scheduled public transportation? Yes

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

# Shaw AFB, SC

## Demographics

The following tables provide a short description of the area near the installation/activity. Shaw AFB is 43.9 miles from Columbia, SC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Sumter, SC MSA	104,646

The following entities comprise the military housing area (MHA):

County/City	Population
Calhoun	15185
Clarendon	32502
Lee	20119
Sumter	104646
Total	172,452

## Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 5

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$33,278	Basis: MSA
Median House Value	(US Avg \$119,600)	\$78,700	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,060	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	23,280	2 of 2 districts
Students Enrolled	17,986	2 of 2 districts
Average Pupil/Teacher Ratio	19.7:1	2 of 2 districts
High School Students Enrolled	4,972	2 of 2 districts
Average High School Graduation Rate (US Avg 67.3%)	80.2%	2 of 2 districts
Average Composite SAT I Score (US Avg 1026)	985	2 of 2 districts
Average ACT Score (US Avg 20.8)	18	2 of 2 districts
Available Graduate/PhD Programs	0	
Available Colleges and/or Universities	2	
Available Vocational and/or Technical Schools	1	

## Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	5.5%	4.7%	7.1%	7.7%	7.9%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003

Local Data	-1.5%	2.3%	-7.7%	-2.4%	3.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	4,023	Basis: MSA
Vacant Sale Units	657	
Vacant Rental Units	1,276	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	139	217	104,646	Basis: MSA
Ratio	1:753	1:482		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	6,200.1	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Shaw AFB to nearest commercial airport: 43.0 miles  
Is Shaw AFB served by regularly scheduled public transportation? Yes

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#: USAF 0033V3 (101Jc2)

Brief Description: Realign Bradley IAP AGS. The 103d Fighter Wing's (ANG) A-10 aircraft will be distributed to the 104th Fighter Wing (ANG), Barnes Municipal Airport AGS, Massachusetts (9 PAA) and retirement (6 PAA). The wing's expeditionary combat support (ECS) elements will remain in place. Bradley will provide ASA support capability. Establish a Centralized Intermediate Repair Facility (CIRF) at Bradley for the TF-34 engine commodity. Realign base-level TF-34 engine intermediate maintenance from Barnes, Selfridge ANGB, Michigan; Shaw AFB, South Carolina; and Martin State Airport AGS, Maryland into a CIRF at Bradley.

<b><u>General Environmental Impacts</u></b>	
<b>Environmental Resource Area</b>	<b>Bradley (Losing / Gaining)</b>
<b>Air Quality</b>	Bradley is in an area designated moderate non-attainment for 8-hour Ozone. An initial conformity analysis shows that a conformity determination is not needed. A significant air permit revision may be needed.
<b>Cultural/ Archeological/ Tribal Resources</b>	No impact
<b>Dredging</b>	No impact
<b>Land Use Constraints/ Sensitive Resource Areas</b>	No impact
<b>Marine Mammals/ Marine Resources/ Marine Sanctuaries</b>	No impact
<b>Noise</b>	No increase in off-base noise is expected.
<b>Threatened &amp; Endangered Species/ Critical Habitat</b>	No T&E species or critical habitats exist. No impact to T&E species is expected.
<b>Waste Management</b>	No impact
<b>Water Resources</b>	Modification of hazardous waste program may be necessary.
<b>Wetlands</b>	No impact

<b><u>Impacts of Costs</u></b>
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	<b>Bradley (Losing / Gaining)</b>
<b>Environmental Restoration</b>	DERA money spent through FY03 (\$K): 1974 Estimated CTC (\$K): 4256 DO NOT ENTER IN COBRA
<b>Waste Management</b>	FY07 Modify Waste Program: Scenario \$100K / Cumulative \$100K
<b>Environmental Compliance</b>	FY07 Significant Air Permit Revision: Scenario \$200K / Cumulative \$200K FY06 NEPA Documentation: Scenario \$0K / Cumulative \$48K FY07 Conformity Determination: \$0K / Cumulative \$50K

<b><u>General Environmental Impacts</u></b>	
<b>Environmental Resource Area</b>	<b>Barnes (Gaining)</b>
<b>Air Quality</b>	Barnes is in a non-attainment area for 8-hour Ozone (moderate). An initial conformity analysis shows that a conformity determination is not needed. Barnes is located within 100 miles of Lye Brooks Wilderness (in VT), a critical air quality region. This does not restrict operations.
<b>Cultural/ Archeological/ Tribal Resources</b>	No impact
<b>Dredging</b>	No impact
<b>Land Use Constraints/ Sensitive Resource Areas</b>	Barnes reported 6 acres of unconstrained acreage. Military Munitions Response Program sites exist on the installation and may represent a safety hazard for future development.
<b>Marine Mammals/ Marine Resources/ Marine Sanctuaries</b>	No impact
<b>Noise</b>	Less than a 3dB general increase in contours can be expected. However, this installation is located on a public-use airport, and may not be the predominant contributor of noise at the airport. The FAA Part 150 reflects the current mission and current noise levels. 314.9 acres off-base within the noise contours are zoned by the local community. 60.1 of these acres are residentially zoned. The local community has purchased easements on both developed and undeveloped land. No increase in off-base noise is expected.
<b>Threatened&amp; Endangered Species/ Critical Habitat</b>	No T&E species or critical habitats exist. No impact to T&E species is expected.
<b>Waste Management</b>	No impact
<b>Water Resources</b>	No impact

<b>Wetlands</b>	Wetlands restrict 7% of the base. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations. Wetlands Survey may need to be conducted to determine impact.
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<b><u>Impacts of Costs</u></b>	
	<b>Barnes (Gaining)</b>
<b>Environmental Restoration</b>	DERA money spent through FY03 (\$K): 3840 Estimated CTC (\$K): 1267 DO NOT ENTER IN COBRA
<b>Waste Management</b>	No impact
<b>Environmental Compliance</b>	FY06 NEPA cost: Scenario \$281K / Cumulative \$281K FY07 Conformity Analysis: Scenario \$50K / Cumulative \$50K

<b><u>General Environmental Impacts</u></b>	
<b>Environmental Resource Area</b>	<b>Selfridge ANGB (Losing)</b>
<b>Air Quality</b>	No impact
<b>Cultural/ Archeological/ Tribal Resources</b>	No impact
<b>Dredging</b>	No impact
<b>Land Use Constraints/ Sensitive Resource Areas</b>	No impact
<b>Marine Mammals/ Marine Resources/ Marine Sanctuaries</b>	No impact
<b>Noise</b>	No impact
<b>Threatened&amp; Endangered Species/ Critical Habitat</b>	No T&E species or critical habitats exist. No impact to T&E species is expected.
<b>Waste Management</b>	No impact
<b>Water Resources</b>	No impact
<b>Wetlands</b>	No impact

<b><u>Impacts of Costs</u></b>	
	<b>Selfridge ANGB (Losing)</b>
<b>Environmental Restoration</b>	DERA money spent through FY03 (\$K): 7890 Estimated CTC (\$K): 36221 DO NOT ENTER IN COBRA
<b>Waste Management</b>	FY07 Waste program modification: Scenario \$0K / Cumulative \$100K
<b>Environmental Compliance</b>	FY06 NEPA cost: Scenario \$0K / Cumulative \$318K FY07 Conformity Analysis: Scenario \$0K / Cumulative \$50K FY07 Significant Air Permit Revision: Scenario \$0K / Cumulative \$200K

<b><u>General Environmental Impacts</u></b>	
<b>Environmental Resource Area</b>	<b>Shaw AFB (Losing)</b>
<b>Air Quality</b>	No impact
<b>Cultural/ Archeological/ Tribal Resources</b>	No impact
<b>Dredging</b>	No Impact
<b>Land Use Constraints/ Sensitive Resource Areas</b>	No impact
<b>Marine Mammals/ Marine Resources/ Marine Sanctuaries</b>	No impact
<b>Noise</b>	No increase in off-base noise is expected.
<b>Threatened&amp; Endangered Species/ Critical Habitat</b>	No impact
<b>Waste Management</b>	No impact
<b>Water Resources</b>	No impact
<b>Wetlands</b>	No impact

<b><u>Impacts of Costs</u></b>	
	<b>Shaw AFB (Losing)</b>
<b>Environmental Restoration</b>	DERA money spent through FY03 (\$K): 53598 Estimated CTC (\$K): 27143 DO NOT ENTER IN COBRA
<b>Waste Management</b>	FY07 Modify Waste Program: Scenario \$0K / Cumulative \$100K
<b>Environmental Compliance</b>	FY06 NEPA: Scenario \$0K / Cumulative \$192K FY07 Significant Air Permit Revision: Scenario \$0K / Cumulative \$100K

<b><u>General Environmental Impacts</u></b>	
<b>Environmental Resource Area</b>	<b>Martin State(Losing)</b>
<b>Air Quality</b>	No impact
<b>Cultural/ Archeological/ Tribal Resources</b>	No impact
<b>Dredging</b>	No impact
<b>Land Use Constraints/ Sensitive Resource Areas</b>	No impact
<b>Marine Mammals/ Marine Resources/ Marine Sanctuaries</b>	No impact
<b>Noise</b>	No impact
<b>Threatened&amp; Endangered Species/ Critical Habitat</b>	No impact
<b>Waste Management</b>	No impact
<b>Water Resources</b>	No impact
<b>Wetlands</b>	No impact

<b><u>Impacts of Costs</u></b>	
	<b>Martin State (Losing)</b>

<b>Environmental Restoration</b>	DERA money spent through FY03 (\$K): 70 Estimated CTC (\$K): 1262 DO NOT ENTER IN COBRA
<b>Waste Management</b>	No impact
<b>Environmental Compliance</b>	FY07 Conformity Analysis: Scenario \$0K / Cumulative \$50K