

### **Brooks City Base, TX**

**Recommendation:** Close Brooks City Base, San Antonio, TX. Relocate the Air Force Audit Agency and 341<sup>st</sup> Recruiting Squadron to Randolph AFB. Relocate the United States Air Force School of Aerospace Medicine, the Air Force Institute of Occupational Health, the Naval Health Research Center Electro-Magnetic Energy Detachment, the Human Systems Development and Acquisition function, and the Human Effectiveness Directorate of the Air Force Research Laboratory to Wright Patterson Air Force Base, OH. Consolidate the Human Effectiveness Directorate with the Air Force Research Laboratory, Human Effectiveness Directorate at Wright Patterson Air Force Base, OH. Relocate the Air Force Center for Environmental Excellence, the Air Force Medical Support Agency, Air Force Medical Operations Agency, Air Force Element Medical Defense Agency, Air Force Element Medical-DoD, Air Force-Wide Support Element, 710<sup>th</sup> Information Operations Flight and the 68<sup>th</sup> Information Operations Squadron to Lackland Air Force Base, TX. Relocate the Army Medical Research Detachment to the Army Institute of Surgical Research, Fort Sam Houston, TX. Relocate the Non-Medical Chemical Biological Defense Development and Acquisition to Edgewood Chemical Biological Center, Aberdeen Proving Ground, MD. Disestablish any remaining organizations.

Realign Holloman AFB by disestablishing the high-onset gravitational force centrifuge and relocating the physiological training unit (49 ADOS/SGGT) to Wright-Patterson AFB.

**Justification:** This recommendation enables technical synergy, and positions the Department of the Air Force to exploit a center-of-mass of scientific, technical, and acquisition expertise required by the 20-year Force Structure Plan. Greater synergy across technical capabilities and functions will be achieved by consolidating geographically separate units of the Air Force Research Laboratory.

The end state will co-locate the Human Systems Development & Acquisition function and the Human Systems Research function with Air Force Aerospace Medicine and Occupational Health education and training. This action will co-locate the Development & Acquisition for Human Systems with the Research function and will concentrate acquisition expertise for Human Systems at one site. Additionally, the relocation of the physiological training unit from Holloman AFB with the relocation of the high-onset gravitational-force centrifuge, enables the continued use of a critical piece of equipment required for both Human Systems Research and Aerospace Medicine Education and Training. This end state will also increase synergy with the Air Platform Research and Development & Acquisition functions and continue the efficient use of equipment and facilities implemented under Biomedical Reliance and BRAC 91 at Wright Patterson AFB, OH.

Co-location of combat casualty care research activities with related military clinical activities of the trauma center currently located at Brooke Army Medical Center, Fort Sam Houston TX, promotes translational research that fosters rapid application of research findings to health care delivery, and provides synergistic opportunities to bring clinical insight into bench research through sharing of staff across the research and health care delivery functions. The availability of a co-located military trauma center also provides incentives for recruitment and retention of

military physicians as researchers, and is a model that has proven highly successful in civilian academic research centers.

Edgewood Chemical and Biological Center, Aberdeen Proving Ground, is home to the military's most robust infrastructure supporting research utilizing hazardous chemical agents. Relocation of the Non-medical Chemical Biological Defense Development and Acquisition to Aberdeen Proving Ground will increase synergy, focus on joint needs, and efficient use of equipment and facilities by co-locating Tri-Service and Defense activities performing functions in chemical-biological defense and medical RDA.

This recommendation also moves the Air Force Center for Environmental Excellence (AFCEE) to Lackland AFB, where it will be co-located the Air Force Real Property Agency (AFRPA) that is being relocated to Lackland in a separate recommendation. The military value of AFCEE is 265th out of 336 entities evaluated by the Major Administrative and Headquarters (MAH) military value model. Lackland Air Force Base is ranked 25th out of 336.

**Payback:** The total estimated one-time cost to the Department of Defense to implement this recommendation is \$325.3M. The net of all costs and savings to the Department during the implementation period is a cost of \$45.9M. The annual recurring savings to the Department after implementation is \$102.1M, with a payback expected in 2 years. The net present value of the costs and savings to the Department over 20 years is a savings of \$940.7M.

**Economic Impact on Communities:** Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 29 jobs (17 direct jobs and 12 indirect jobs) in the Alamogordo, NM Micropolitan Statistical Area, which is 0.11 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 4,081 jobs (2097 direct jobs and 1984 indirect jobs) in the San Antonio, TX Metropolitan Statistical Area, which is 0.4 percent of economic area employment.

The aggregate economic impact of all recommended actions on these economic regions of influence was considered and is at Appendix B of Volume I.

**Community Infrastructure:** A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

**Environmental Impact:** This recommendation is expected to impact air quality at Fort Sam Houston, Wright-Patterson, and Aberdeen Proving Ground. New source review permitting and permit modifications may be required. This recommendation has the potential to impact cultural or historic resources at Fort Sam Houston, Randolph, Lackland, Aberdeen Proving Ground, Brooks, and Wright-Patterson. Additional operations at Fort Sam Houston and Wright-Patterson may further impact threatened and endangered species leading to additional restrictions on training or operations. Significant mitigation measures to limit releases at Fort Sam Houston

may be required to reduce impacts to water quality and achieve US EPA water quality standards. Increases in population and operations at Aberdeen Proving Ground may require upgrades/purchase of additional waste management services. Modification of the hazardous waste program at Randolph and Wright-Patterson may be necessary. Additional operations may impact wetlands at Wright-Patterson and Lackland, which may restrict operations. This recommendation has no impact on dredging; marine mammals, resources, or sanctuaries; land use constraints or sensitive resource areas; or noise. This recommendation will require spending approximately \$0.5M for waste management and environmental compliance activities. This cost was included in the payback calculation. Brooks City Base reports \$4.2M in environmental restoration costs. Because the Department has a legal obligation to perform environmental restoration regardless of whether an installation is closed, realigned, or remains open, this cost was not included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, or environmental compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the bases in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

### **Human Systems (USAF) Development and Acquisition Military Value**

Facility Name	MilVal
<b>BROOKS CITY-BASE</b>	<b>0.1493</b>
<b>Wright-Patterson AFB</b>	<b>0.1200</b>
EDWARDS AFB	0.1099

3 USAF locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

**Physical Capacity Analysis**

<b>Facility Name</b>	<b>Current Capacity SqFt</b>	<b>Current Usage SqFt</b>	<b>Max Potential Capacity SqFt</b>	<b>Capacity Available to Surge SqFt</b>	<b>Required to Surge SqFt</b>	<b>Excess Capacity SqFt</b>
<b>Wright-Patterson AFB</b>	<b>2,759,806</b>	<b>1,244,605</b>	<b>2,759,806</b>	<b>1,515,201</b>	<b>1,369,065</b>	<b>1,390,740</b>
<b>BROOKS CITY-BASE</b>	<b>260,624</b>	<b>126,790</b>	<b>260,624</b>	<b>133,834</b>	<b>139,469</b>	<b>121,155</b>
<b>EDWARDS AFB</b>	<b>3,545,150</b>	<b>900,260</b>	<b>3,545,150</b>	<b>2,644,890</b>	<b>990,286</b>	<b>2,554,864</b>

Chemical Biological Defense Research Military Value
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<b>ABERDEEN PROVING GROUND MD</b>	<b>0.5890</b>
<b>FORT DETRICK MD</b>	<b>0.4690</b>
DARPA ARLINGTON VA	0.3252
<b>NAVAL SURFACE WARFARE CENTER DIVISION DAHLGREN VA</b>	<b>0.2761</b>
<b>NATIONAL CAPITAL ELEMENT DTRA</b>	<b>0.1579</b>
<b>NAVAL MEDICAL RESEARCH CENTER SILVER SPRING MD</b>	<b>0.1217</b>
<b>TYNDALL AFB FL</b>	<b>0.1205</b>
<b>WALTER REED ARMY MEDICAL CENTER SILVER SPRING MD</b>	<b>0.0055</b>

33 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

Chemical Biological Defense Development & Acquisition Military Value
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<b>ABERDEEN PROVING GROUND MD</b>	<b>0.4658</b>
<b>NAVAL SURFACE WARFARE CENTER DIVISION DAHLGREN VA</b>	<b>0.4217</b>
<b>NAVAL SURFACE WARFARE CENTER DIVISION CRANE IN</b>	<b>0.1687</b>
<b>BROOKS CITY-BASE TX</b>	<b>0.1588</b>
<b>USA-2_FALLS CHURCH (JPEO CB) VA</b>	<b>0.0641</b>

34 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

## Capacity at Locations Doing Chemical Biological Defense

Facility Name	Current Capacity SqFt	Current Usage SqFt	Max Potential Capacity SqFt	Capacity Available to Surge SqFt	Capacity Required to Surge SqFt	Excess Capacity SqFt
<b>ABERDEEN PROVING GROUND MD</b>	<b>9,714,389</b>	<b>1,142,141</b>	<b>9,714,389</b>	<b>8,572,249</b>	<b>1,256,355</b>	<b>8,458,035</b>
<b>FORT DETRICK MD</b>	<b>431,550</b>	<b>370,948</b>	<b>431,550</b>	<b>60,602</b>	<b>408,042</b>	<b>23,508</b>
<b>NAVAL SURFACE WARFARE CENT DAHLGREN VA</b>	<b>803,996</b>	<b>1,097,841</b>	<b>803,996</b>	<b>(293,844)</b>	<b>1,207,625</b>	<b>(403,628)</b>
<b>NAVAL SURFACE WARFARE CENTER DIV CRANE IN</b>	<b>1,387,215</b>	<b>750,266</b>	<b>1,387,215</b>	<b>636,949</b>	<b>825,293</b>	<b>561,922</b>
<b>BROOKS CITY-BASE TX</b>	<b>260,624</b>	<b>98,730</b>	<b>260,624</b>	<b>161,894</b>	<b>108,603</b>	<b>152,021</b>
<b>NAVAL MEDICAL RESEARCH SILVER_SPRING MD</b>	<b>15,009</b>	<b>89,590</b>	<b>15,009</b>	<b>(74,581)</b>	<b>98,549</b>	<b>(83,540)</b>
<b>USA-2_Falls Church (JPEO CB) VA</b>	<b>20,938</b>	<b>14,880</b>	<b>20,938</b>	<b>6,058</b>	<b>16,368</b>	<b>4,570</b>
<b>WALTER REED ARMY MEDICAL CENTER MD</b>	<b>147,158</b>	<b>19,840</b>	<b>147,158</b>	<b>147,158</b>	<b>21,824</b>	<b>125,334</b>
<b>TYNDALL AFB FL</b>	<b>251,291</b>	<b>42,613</b>	<b>251,291</b>	<b>208,678</b>	<b>46,875</b>	<b>204,416</b>
<b>NATIONAL CAPITAL ELEMENT DTRA</b>	<b>14,992</b>	<b>45,547</b>	<b>14,992</b>	<b>(30,555)</b>	<b>50,101</b>	<b>(35,109)</b>
<b>DARPA ARLINGTON VA</b>	<b>199,335</b>	<b>106,851</b>	<b>199,335</b>	<b>92,484</b>	<b>117,536</b>	<b>81,799</b>

Rank	Installation / Activity	Military Value
1	(I)FORT BLISS	0.9161
2	(I)Hurlburt Field	0.9045
3	(I)Peterson AFB	0.8985
4	(I)Offutt AFB	0.8978
5	(I)FORT SILL	0.8975
6	(I)Cannon AFB	0.8948
7	(I)Robins AFB	0.8946
8	(I)Langley AFB	0.8944
9	(I)Fairchild AFB	0.8912
10	(I)Wright-Patterson AFB	0.8901
11	(I)Kirtland AFB	0.8893
12	(I)Charleston AFB	0.8891
13	(I)Eglin AFB	0.8891
14	(I)Davis-Monthan AFB	0.8887
15	(I)Ellsworth AFB	0.8885
16	(I)Francis E. Warren AFB	0.8881
17	(I)Tyndall AFB	0.8880
18	(I)Sheppard AFB	0.8877
19	(I)FORT SAM HOUSTON	0.8875
20	(I)Barksdale AFB	0.8854
21	(I)Naval Station Norfolk	0.8850
22	(I)MacDill AFB	0.8845
23	(I)Nellis AFB	0.8844
24	(I)Joint Reserve Base New Orleans	0.8837
25	(I)Lackland AFB	0.8831
26	(I)Hill AFB	0.8829
27	(I)Pope AFB	0.8823
28	(I)Naval Weapons Station Charleston	0.8807
29	(I)Little Rock AFB	0.8800
30	(I)FORT JACKSON	0.8796
31	(I)Minot AFB	0.8790
32	(I)FORT KNOX	0.8781
33	(I)McConnell AFB	0.8780
34	(I)Columbus AFB	0.8779
35	(I)Buckley AFB	0.8776
36	(I)Naval Station and Undersea Warfare Center Newport	0.8773
37	(I)McChord AFB	0.8770
38	(I)Malmstrom AFB	0.8770
39	(I)Grand Forks AFB	0.8770
40	(I)Naval Air Station Pensacola	0.8760
41	(I)Naval Support Activity New Orleans, LA	0.8759
42	(I)Keesler AFB	0.8754
43	(I)Maxwell AFB	0.8750
44	(I)Tinker AFB	0.8745
45	(I)Randolph AFB	0.8739
46	(I)FORT EUSTIS	0.8734
47	(I)Patrick AFB	0.8729
48	(I)REDSTONE ARSENAL	0.8725
49	(I)Naval Air Station Jacksonville	0.8693
50	(I)Marine Corps Base Camp Lejeune	0.8688
51	(I)Naval Air Station Brunswick	0.8666
52	(I)Andrews AFB	0.8657
53	(I)Bolling AFB	0.8651
54	(I)FORT RILEY	0.8649
55	(I)Dyess AFB	0.8648
56	(I)Naval Support Activity Mechanicsburg	0.8644
57	(I)FORT BELVOIR	0.8644
58	(I)FORT STEWART	0.8635
59	(I)FORT LEONARD WOOD	0.8625
60	(I)FORT BRAGG	0.8617
61	(I)FORT GORDON	0.8612
62	(I)Washington Navy Yard	0.8610
63	(I)Henderson Hall	0.8609
64	(I)FORT HOOD	0.8600
65	(I)Naval Air Station Meridian	0.8591
66	(I)FORT DRUM	0.8579
67	(I)Homestead ARS	0.8577
68	(I)Naval Support Activity Millington	0.8574
69	(I)FORT HUACHUCA	0.8572
70	(I)Naval Air Station Corpus Christi	0.8569
71	(I)FORT LEAVENWORTH	0.8563
72	(I)Seymour Johnson AFB	0.8562
73	(I)Scott AFB	0.8558
74	(I)Anacostia Annex	0.8550
75	(I)Naval Research Laboratory	0.8548
76	(I)Marine Corps Air Station Cherry Point	0.8547
77	(I)Naval Support Activity Norfolk	0.8544
78	(I)Marine Corps Base Quantico	0.8542
79	(I)Arlington Service Center	0.8535
80	(I)Hickam AFB	0.8521
81	(I)Elmendorf AFB	0.8521
82	(I)FORT MYER	0.8509
83	(I)NAVSUPPACT INDIAN HEAD	0.8496
84	(I)March ARB	0.8496

Rank	Installation / Activity	Military Value
85	(I)FORT CARSON	0.8495
86	(I)Shaw AFB	0.8495
87	(I)Saufley Field	0.8490
88	(I)NAVSTA ANNAPOLIS	0.8490
89	(I)Brooks City-Base	0.8489
90	(I)FORT RUCKER	0.8486
91	(I)Marine Corps Air Station Miramar	0.8467
92	(I)FORT DETRICK	0.8454
93	(I)FORT WAINWRIGHT	0.8450
94	(I)FORT MEADE	0.8446
95	(I)Eielson AFB	0.8440
96	(I)FORT LEE	0.8432
97	(I)Naval Air Station North Island	0.8428
98	(I)FORT BENNING	0.8425
99	(I)Joint Reserve Base Fort Worth	0.8422
100	(I)Naval Air Station Whiting Field	0.8413
101	(I)Vandenberg AFB	0.8406
102	(I)Marine Corps Base Hawaii Kaneohe	0.8394
103	(I)Vance AFB	0.8383
104	(I)FORT MONROE	0.8383
105	(I)FORT MCNAIR	0.8377
106	(I)McGuire AFB	0.8374
107	(I)Naval Station San Diego	0.8349
108	(I)FORT MCPHERSON	0.8343
109	(I)National Naval Medical Center Bethesda	0.8341
110	(I)Naval Air Station Key West	0.8341
111	(I)Marine Corps Support Activity Kansas City	0.8340
112	(I)WALTER REED ARMY MEDICAL CENTER	0.8337
113	(I)Naval Submarine Support Base Kings Bay	0.8334
114	(I)FORT LEWIS	0.8330
115	(I)FORT RICHARDSON	0.8326
116	(I)Marine Corps Base Hawaii Camp Smith	0.8319
117	(I)Army National Guard Readiness Center	0.8312
118	(I)Naval Station Pearl Harbor	0.8308
119	(I)Luke AFB	0.8289
120	(I)CARLISLE BARRACKS	0.8275
121	(I)Beale AFB	0.8271
122	(I)FORT POLK	0.8195
123	(I)Marine Corps Air Station Beaufort	0.8191
124	(I)SCHOFIELD BARRACKS	0.8163
125	(I)Mountain Home AFB	0.8162
126	(I)Potomac Annex, Washington DC	0.8161
127	(I)FORT SHAFTER	0.8141
128	(I)ABERDEEN PROVING GROUND	0.8120
129	(I)FORT MCCOY	0.8071
130	(I)Travis AFB	0.7993
131	(I)Naval Amphibious Base Coronado	0.7908
132	(I)FORT GILLEM	0.7867
133	(I)FORT HAMILTON	0.7837
134	(I)NAVSUPPACT DAHLGREN	0.7835
135	(I)FORT MONMOUTH	0.7818
136	(I)FORT CAMPBELL	0.7751
137	(I)FORT DIX	0.7700
138	(I)Altus AFB	0.7659
139	(I)Naval Air Station Patuxent River Webster Field	0.7651
140	(I)Whiteman AFB	0.7648
141	(I)Naval Air Engineering Station Lakehurst	0.7623
142	(I)Joint Reserve Base Willow Grove	0.7619
143	(I)Naval Air Station Whidbey Island	0.7618
144	(I)Dover AFB	0.7610
145	(I)FORT A P HILL	0.7598
146	(I)Naval Air Station Patuxent River	0.7587
147	(I)Naval Station Everett	0.7375
148	(I)Marine Corps Base Camp Pendleton	0.7273
149	(I)Naval Submarine Base Bangor	0.7172
150	(I)Naval Air Station Point Mugu	0.6907
151	(A)CAA	0.5730
152	(A)DIA CAF	0.5414
153	(A)JCS CAF	0.5414
154	(A)Navy CAF	0.5414
155	(A)NETC	0.5414
156	(A)NETPDT	0.5414
157	(A)AF Review Boards Agency	0.5393
158	(A)CO HQBN HQMC (Henderson Hall)	0.5393
159	(A)MEDIA CTR WASHINGTON DC	0.5393
160	(A)NAVAL LEGAL SERVICE OFFICE NORTH CENTRAL	0.5393
161	(A)NAVAL LEGAL SERVICES COMMAND	0.5393
162	(A)OCHR	0.5393
163	(A)PEO Soldier	0.5393
164	(A)TRIAL SERVICE OFFICE NORTHEAST	0.5393
165	(AB)COMMARFORRES NSA NOLA, New Orleans LA	0.5393
166	(AB)COMNAVRESFOR NSA NOLA (sub of above)	0.5393
167	(AB)COMNAVCRUITCMD	0.5393
168	(AB)COMNAVCRUITCMD NSA NOLA (sub of above)	0.5393

Rank	Installation / Activity	Military Value	Rank	Installation / Activity	Military Value
169	(AB)COMNAVRESFOR NSA NOLA	0.5393	252	(A)OEA	0.3254
170	(AB)US Army Accessions Command HQ (USAAC)	0.5393	253	(AJ)JFCOM/C4ISR Battle Center/JFLJWC	0.3115
171	(AB)USAF Recruiting Service (HQ AF Recruiting SVC)	0.5393	254	(A)OCPA	0.3060
172	(AJ)PACOM PACAF	0.5393	255	(A)NSA CAF	0.3054
173	(AJ)FORSCOM	0.5358	256	(A)NAVAIR SYSCOM HQ	0.2961
174	(A)AF Office of Special Investigations	0.5331	257	(A)Navy Hometown News	0.2940
175	(A)6MLMC	0.5263	258	(A)SAF/GC – General Counsel	0.2933
176	(A)COMNAVFACENCOM	0.5209	259	(A)SDDC-TEA	0.2931
177	(AB)USAF Reserve Command (USAFRES)	0.5192	260	(A)G-6	0.2921
178	(AB)US Army Recruiting Cmd	0.5154	261	(A)DUSA	0.2920
179	(A)Acquisition Support Center (ASC)	0.4979	262	(A)AF/XO – Air and Space Operations	0.2920
180	(A)NCIS	0.4978	263	(A)AF-CIO – HAF Chief Information Officer	0.2920
181	(A)Program Mgr for Chemical Demilitarization	0.4946	264	(A)CECOM (Acquisition Ctr)	0.2918
182	(A)NAVAL HISTORICAL CENTER	0.4926	265	(A)ASA (FM&C)	0.2915
183	(AJ)PACOM USPACFLT	0.4917	266	(A)AF News Agency/Army & AF Hometown News	0.2915
184	(AJ)PACOM USARPAC	0.4848	267	(A)AFIS	0.2914
185	(A)11th Wing	0.4834	268	(A)Ofc of the JAG (OTJAG)	0.2913
186	(A)PWC WASH DC	0.4832	269	(A)G-8	0.2912
187	(A)NAVAL DISTRICT WASH DC	0.4820	270	(A)AFSAA - AF Studies and Analysis Agency	0.2907
188	(A)US Army Materiel Systems Analysis Activity	0.4811	271	(A)PFPA	0.2905
189	(AJ)TRADOC	0.4742	272	(A)DTSA	0.2904
190	(AB)US Army Reserve Command (USARC)	0.4650	273	(A)OCAR	0.2899
191	(A)Wash HQ Services CAF	0.4403	274	(A)JAG School	0.2898
192	(A)HQMC	0.4382	275	(A)DARPA	0.2892
193	(A)MDW	0.4382	276	(A)DHRA	0.2873
194	(A)DCAA	0.4253	277	(A)OASA (Alt)	0.2766
195	(AB)US Army Cadet Cmd	0.4103	278	(A)AFCEE	0.2747
196	(A)Air Force CAF	0.4066	279	(A)CIFA	0.2732
197	(A)Army CCF	0.4066	280	(A)DOHA	0.2719
198	(A)DTRA	0.4053	281	(A)NAWC PATUXENT RIVER MD	0.2712
199	(A)Soldiers Magazine-Belvoir	0.4052	282	(A)SAF/AA – Admin Asst to the Secretary	0.2656
200	(A)AF Flight Standards Agency	0.4045	283	(A)G-3	0.2653
201	(A)AF Legal Services Agency	0.4045	284	(A)PEO STRICOM	0.2609
202	(A)AF Medical Support Agency	0.4045	285	(AB)USAF Reserve Command Reserve Recruiting Service,	0.2607
203	(A)AF/HC – Chaplain Service	0.4045	286	(A)DCMS	0.2578
204	(A)AF/SG – Surgeon General	0.4045	287	(A)G-1	0.2562
205	(A)AFIP	0.4045	288	(A)AMC	0.2550
206	(A)AUDSVC	0.4045	289	(A)Office of the Admin Ass't to the Army (aka SAAA)	0.2539
207	(A)BD CPAC -MA, NE Region	0.4045	290	(A)HQ IMA	0.2521
208	(A)BUMED, WASH DC	0.4045	291	(A)WHS	0.2499
209	(A)COMSC WASHINGTON DC	0.4045	292	(A)SAF/PA – Public Affairs	0.2381
210	(A)NAVSISA MECHANICSBURG PA	0.4045	293	(A)SAF/SB – Small & Disadvantaged Business	0.2381
211	(A)NAVSUPSYSCOM MECHANICSBURG PA	0.4045	294	(A)AF/XI – Warfighting Integration	0.2374
212	(A)PEO EIS(STAMIS)	0.4045	295	(A)SAF/IA – International Affairs	0.2371
213	(A)US ARMY INFORMATION SYSTEMS ENGINEERING COMMAND	0.4045	296	(A)OSD	0.2342
214	(A)USAMMDA	0.4045	297	(A)HQ Air National Guard (ANG)	0.2274
215	(AB)COMMARFORCRUITCMD, Quantico, VA	0.4045	298	(A)DCMA	0.2197
216	(A)DeCA	0.4040	299	(A)HQ SMDC	0.2182
217	(A)Developmental Test Command	0.4007	300	(A)HRC	0.2169
218	(A)USAMRIID	0.3971	301	(A)OPNAV	0.2093
219	(A)ACSIM	0.3932	302	(A)SAF/IE – Installations Environment and Logistics	0.2075
220	(A)CID-Belvoir	0.3863	303	(A)NETCOM	0.2013
221	(A)Army Evaluation Center	0.3845	304	(A)SAF/AQ - Acquisition	0.1975
222	(A)USA SAC	0.3819	305	(A)SAF/AG – Auditor General	0.1973
223	(A)USA MMA	0.3806	306	(A)DISA	0.1970
224	(A)USA Force Mgmt Support Agency, HQ DA-GS	0.3776	307	(A)DISC4 JTRS JPO	0.1882
225	(A)DLA	0.3772	308	(A)TMA	0.1641
226	(A)DISCO	0.3739	309	(A)AF Personnel Operations Agency	0.1586
227	(A)SAF/US – Under Secretary of the AF	0.3724	310	(A)PEO Biological Defense	0.1577
228	(A)MARINE CORPS INSTITUTE (NEW)	0.3724	311	(A)NMCRC	0.1576
229	(A)Army Audit Agency	0.3720	312	(A)AF/HO - Historian	0.1573
230	(A)AF/JA – Judge Advocate General	0.3718	313	(A)SAF/FM – Financial Management and Comptroller	0.1568
231	(A)USALSA	0.3696	314	(A)DLSA	0.1565
232	(A)SPAWARSYSCEN, Charleston (NEW)	0.3680	315	(A)DPMO	0.1562
233	(A)ASA(M&RA)	0.3675	316	(A)NAVIPO WASH DC	0.1556
234	(A)US Army Medical Research Institute for Chemical Defense	0.3655	317	(A)COMMANDER, NAVY INSTALLATIONS	0.1556
235	(A)HQS USA MRM (and subordinate commands)	0.3651	318	(A)DSCA	0.1555
236	(A)NSWC HQ (AT WNY)	0.3650	319	(A)HQ ATEC	0.1537
237	(A)JMLFDC	0.3647	320	(AB)HQ NGB (National Guard Bureau – overseeing Air Force and Army)	0.1533
238	(AB)HQ ARNG (Army Natl Guard)	0.3632	321	(A)DODEA	0.1532
239	(A)US Army Aberdeen Test Center	0.3607	322	(A)Army Research Office	0.1525
240	(A)Communications & Electronics Command (CECOM)	0.3599	323	(A)NAV SSP (NEW)	0.1517
241	(A)US Army Research, Development and Engineering Command	0.3596	324	(A)SDDC (formerly MTMC)	0.1502
242	(A)USAMRAA	0.3581	325	(A)SOUTHCOM HQ	0.1484
243	(A)Edgewood Chemical & Biological Center	0.3532	326	(A)Navy Systems Management Activity (NSMA) - New	0.1437
244	(A)Army Contracting Agency	0.3527	327	(A)Army-CSA	0.1437
245	(A)NAVSEASYSYSCOM WASHINGTON NAVY YARD, DC	0.3514	328	(A)DOD IG	0.1423
246	(A)US Army Environmental Center	0.3503	329	(A)MDA	0.1422
247	(A)US Army Ctr for Health Promotion and Preventative Medicine	0.3434	330	(A)AF/DP - Personnel	0.1366
248	(A)U. S. Army Research Laboratory - HQ	0.3401	331	(A)OFFICE OF NAVAL RESEARCH	0.1249
249	(A)The Surgeon General Office (OTSG)	0.3297	332	(A)DFAS	0.1227
250	(A)SECNAV WASH DC	0.3296	333	(A)AF/IL – Installation and Logistics	0.1135
251	(A)ASA (I&E)	0.3276	334	(A)DSS	0.1122
252	(A)OEA	0.3254			

Target Activities - Inside DC Area: Footprint (GSF)	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Surge Capacity Requirement	Excess (Shortfall)	Current Capacity - USF converted to GSF @ 1.25 Factor	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Surge Capacity Requirement	Excess (Shortfall)	Total Excess (Shortfall)			
	OWNED SPACE ON MILITARY INSTALLATIONS					LEASED SPACE								
11th Wing	243,741	243,741	247,800	0	-2%	(4,059)	0	0	0	0%	0	-2%	(4,059)	
6MLMC	11,663	11,663	12,800	0	-10%	(1,137)	0	0	0	0%	0	-10%	(1,137)	
Acquisition Support Center (AAESA)	45,764	45,764	52,200	0	-14%	(6,436)	0	0	0	0%	0	-14%	(6,436)	
ACSIM	0	0	0	0	0%	0	93,280	93,280	87,000	0	7%	6,280	7%	6,280
AF Adjudication	0	0	0	0	0%	0	21,863	21,863	31,200	0	-43%	-9,338	-43%	(9,338)
AF Flight Standards Agency	38,190	38,190	27,200	0	29%	10,990	0	0	0	0	0%	0	29%	10,990
AF Legal Services Agency	9,640	9,640	43,000	0	-346%	(33,360)	0	0	0	0	0%	0	-346%	(33,360)
AF MSA - Medical Support Agency	14,802	14,802	25,800	0	-74%	(10,998)	0	0	0	0	0%	0	-74%	(10,998)
AF News Agency	36,374	36,374	35,600	0	2%	774	0	0	0	0	0%	0	2%	774
AF Office of Special Investigations	259,224	259,224	177,000	0	32%	82,224	0	0	0	0	0%	0	32%	82,224
AF Personnel Operations Agency	0	0	0	0	0%	0	7,581	7,581	8,400	0	-11%	-819	-11%	(819)
AF Review Boards Agency	12,626	12,626	11,000	600	8%	1,026	0	0	0	0	0%	0	8%	1,026
AF/DP - Personnel	0	0	0	0	0%	0	10,499	10,499	13,200	0	-26%	-2,701	-26%	(2,701)
AF/HC - Chaplain Service	47,500	47,500	5,200	0	89%	42,300	0	0	0	0	0%	0	89%	42,300
AF/HO - Historian	0	0	0	0	0%	0	750	750	800	0	-7%	-50	-7%	(50)
AF/IL - Installation and Logistics	0	0	0	0	0%	0	84,594	84,594	97,800	0	-16%	-13,206	-16%	(13,206)
AF/JA - Judge Advocate General	0	0	0	0	0%	0	36,469	36,469	22,400	0	39%	14,069	39%	14,069
AF/RE - Air Force Reserve	286,819	286,819	195,000	0	32%	91,819	0	0	0	0	0%	0	32%	91,819
AF/SG - Surgeon General	65,085	65,085	46,600	0	28%	18,485	0	0	0	0	0%	0	28%	18,485
AF/XI - Warfighting Integration	0	0	0	0	0%	0	21,400	21,400	23,600	0	-10%	-2,200	-10%	(2,200)
AF/XO - Air and Space Operations	0	0	0	0	0%	0	60,291	60,291	34,400	0	43%	25,891	43%	25,891
<b>AFCEE</b>	<b>19,625</b>	<b>19,625</b>	<b>11,400</b>	<b>0</b>	<b>42%</b>	<b>8,225</b>	<b>116,768</b>	<b>116,768</b>	<b>118,800</b>	<b>0</b>	<b>-2%</b>	<b>-2,033</b>	<b>5%</b>	<b>6,193</b>
AF-CIO - HAF Chief Information Officer	0	0	0	0	0%	0	4,260	4,260	3,200	0	25%	1,060	25%	1,060
AFIP	0	0	0	0	0%	0	2,625	2,625	4,400	0	-68%	-1,775	-68%	(1,775)
AFIS (American Forces Information Service)	0	0	0	0	0%	0	58,360	58,360	62,000	0	-6%	-3,640	-6%	(3,640)
AFSAA - AF Studies and Analysis Agency	0	0	0	0	0%	0	39,951	39,951	40,400	0	-1%	-449	-1%	(449)
AMC	231,119	231,119	211,000	0	9%	20,119	0	0	0	0	0%	0	9%	20,119
AMC (Air Mobility Command)	746,088	746,088	593,200	0	20%	152,888	0	0	0	0	0%	0	20%	152,888
Army Adjudication	30,260	30,260	22,000	0	27%	8,260	0	0	0	0	0%	0	27%	8,260
Army Audit Agency	0	0	0	0	0%	0	29,676	29,676	19,200	0	35%	10,476	35%	10,476
Army Contracting Agency	0	0	0	0	0%	0	55,600	55,600	33,800	0	39%	21,800	39%	21,800
Army CSA	0	0	0	0	0%	0	12,131	12,131	39,000	0	-221%	-26,869	-221%	(26,869)
Army Evaluation Center	58,521	58,521	45,200	0	23%	13,321	0	0	0	0	0%	0	23%	13,321
Army National Guard	0	0	0	0	0%	0	284,605	284,605	224,600	0	21%	60,005	21%	60,005
Army Research Office	0	0	0	0	0%	0	39,213	39,213	24,800	0	37%	14,413	37%	14,413
ASA (FM&C)	0	0	0	0	0%	0	18,723	18,723	7,600	0	59%	11,123	59%	11,123
ASA (I&E)	0	0	0	0	0%	0	11,419	11,419	10,400	0	9%	1,019	9%	1,019
ASA(M&RA)	0	0	0	0	0%	0	33,639	33,639	24,800	0	26%	8,839	26%	8,839
AUDSVC	36,371	36,371	67,800	0	-86%	(31,429)	0	0	0	0	0%	0	-86%	(31,429)
BD CPAC -MA, NE Region	14,897	14,897	6,800	0	54%	8,097	0	0	0	0	0%	0	54%	8,097
BUMED, WASH DC	173,900	173,900	93,200	0	46%	80,700	0	0	0	0	0%	0	46%	80,700
CAA	48,851	48,851	33,200	0	32%	15,651	0	0	0	0	0%	0	32%	15,651
CECOM (Acquisition Ctr)	0	0	0	0	0%	0	8,906	8,906	7,200	0	19%	1,706	19%	1,706
CID - Belvoir	107,455	107,455	111,000	0	-3%	(3,545)	0	0	0	0	0%	0	-3%	(3,545)
CIFA HQ	0	0	0	0	0%	0	285,912	285,912	196,800	0	31%	89,112	31%	89,112
CMC (FOB-2)	215,725	215,725	238,000	0	-10%	(22,275)	0	0	0	0	0%	0	-10%	(22,275)
CO HQBN HQMC (Henderson Hall)	62,838	62,838	48,400	0	23%	14,438	0	0	0	0	0%	0	23%	14,438
COMMANDER, NAVY INSTALLATIONS (CNI)	111	111	10,400	0	-9269%	(10,289)	53,913	53,913	42,400	0	21%	11,513	2%	1,224
Communications & Electronics Command (CECOM)	31,928	31,928	19,000	0	40%	12,928	0	0	0	0	0%	0	40%	12,928
COMNAVFACECOM	108,699	108,699	73,200	0	33%	35,499	0	0	0	0	0%	0	33%	35,499
COMSC WASHINGTON DC	143,540	143,540	85,400	0	41%	58,140	0	0	0	0	0%	0	41%	58,140
DARPA	0	0	0	0	0%	0	84,453	84,453	50,200	0	41%	34,253	41%	34,253
DCAA	49,793	49,793	3,000	0	94%	46,793	15,669	15,669	13,600	0	13%	2,069	75%	48,861
DCMA	51,038	51,038	38,000	0	26%	13,038	123,980	123,980	140,200	0	-13%	-16,220	-2%	(3,182)
DCMS	16,011	16,011	13,800	0	14%	2,211	0	0	0	0	0%	0	14%	2,211
DeCA	166,388	166,388	134,800	0	19%	31,588	67,049	67,049	68,400	0	-2%	-1,351	13%	30,237
DECA Reg HQ	0	0	0	0	0%	0	62,554	62,554	38,400	0	39%	24,154	39%	24,154
Developmental Test Command	96,235	96,235	52,800	0	45%	43,435	0	0	0	0	0%	0	45%	43,435

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	OWNED SPACE ON MILITARY INSTALLATIONS					LEASED SPACE								
DFAS	2,018,517	2,018,517	1,493,600	0	26%	524,917	2,555,991	2,555,991	1,730,000	0	32%	825,991	30%	1,350,908
DHRA	0	0	0	0	0%	0	151,313	151,313	98,600	0	35%	52,713	35%	52,713
DIA Adjudication	21,863	21,863	5,800	2,300	63%	13,763	0	0	0	0	0%	0	63%	13,763
DISA	720,792	720,792	524,200	0	27%	196,592	791,641	791,641	628,200	0	21%	163,441	24%	360,033
DISC4 JTRS JPO	0	0	0	0	0%	0	78,821	78,821	71,600	0	9%	7,221	9%	7,221
DLA	568,774	568,774	487,000	0	14%	81,774	56,894	56,894	78,000	0	-37%	-21,106	10%	60,667
DLSA	0	0	0	0	0%	0	23,605	23,605	17,600	0	25%	6,005	25%	6,005
DOD IG	0	0	0	0	0%	0	308,331	308,331	164,400	0	47%	143,931	47%	143,931
DODEA	0	0	0	0	0%	0	109,258	109,258	94,200	0	14%	15,058	14%	15,058
DOHA	250	250	200	0	20%	50	100,436	100,436	41,200	0	59%	59,236	59%	59,286
DPMO	0	0	0	0	0%	0	31,900	31,900	26,200	0	18%	5,700	18%	5,700
DSCA	0	0	0	0	0%	0	52,063	52,063	36,800	0	29%	15,263	29%	15,263
DSS DISCO(subset of DSS HQ)	0	0	0	0	0%	0	33,759	33,759	36,200	0	-7%	-2,441	-7%	(2,441)
DSS HQ	0	0	0	0	0%	0	137,850	137,850	99,400	0	28%	38,450	28%	38,450
DTRA	72,104	72,104	118,800	0	-65%	(46,696)	233,695	233,695	255,000	0	-9%	-21,305	-22%	(68,001)
DTSA	0	0	0	0	0%	0	50,528	50,528	40,400	0	20%	10,128	20%	10,128
DUSA	0	0	0	0	0%	0	1,394	1,394	2,200	0	-58%	-806	-58%	(806)
Edgewood Chemical & Biological Center	336,612	336,612	167,200	0	50%	169,412	0	0	0	0	0%	0	50%	169,412
G-1	0	0	0	0	0%	0	168,128	168,128	89,800	0	47%	78,328	47%	78,328
G-3	0	0	0	0	0%	0	8,295	8,295	11,800	0	-42%	-3,505	-42%	(3,505)
G-6	0	0	0	0	0%	0	563	563	1,600	0	-184%	-1,038	-184%	(1,038)
G-8	0	0	0	0	0%	0	27,183	27,183	23,800	0	12%	3,383	12%	3,383
HQ Air National Guard (ANG)	117,168	117,168	118,800	0	-1%	(1,632)	0	0	0	0	0%	0	-1%	(1,632)
HQ ATEC	0	0	0	0	0%	0	97,840	97,840	94,400	0	4%	3,440	4%	3,440
HQ IMA	159,614	159,614	86,200	0	46%	73,414	114,894	114,894	70,800	0	38%	44,094	43%	117,508
HQ SMDC	0	0	0	0	0%	0	34,421	34,421	32,200	0	6%	2,221	6%	2,221
HQS USA MRMC (and subordinate commands)	39,265	39,265	46,000	0	-17%	(6,735)	0	0	0	0	0%	0	-17%	(6,735)
HRC	0	0	0	0	0%	0	1,045,323	1,045,323	802,600	0	23%	242,723	23%	242,723
JAG School	0	0	0	0	0%	0	66,763	66,763	18,200	0	73%	48,563	73%	48,563
JCS Adjudication	1,607	1,607	1,200	0	25%	407	0	0	0	0	0%	0	25%	407
JMLFDC	19,407	19,407	30,600	0	-58%	(11,193)	0	0	0	0	0%	0	-58%	(11,193)
JSIMS	0	0	0	0	0%	0	40,008	40,008	12,800	0	68%	27,208	68%	27,208
MARINE CORPS INSTITUTE	79,483	79,483	37,600	0	53%	41,883	0	0	0	0	0%	0	53%	41,883
MDA	1,760,783	1,760,783	1,354,200	0	23%	406,583	1,266,693	1,266,693	792,400	0	37%	474,293	29%	880,876
MDW	103,062	103,062	114,200	0	-11%	(11,138)	0	0	0	0	0%	0	-11%	(11,138)
MEDIA CTR WASHINGTON DC	115,586	115,586	31,800	0	72%	83,786	0	0	0	0	0%	0	72%	83,786
National Guard Bureau (NGB)	0	0	0	0	0%	0	284,605	284,605	130,200	0	54%	154,405	54%	154,405
NAVAIR SYSCOM HQ	49,448	49,448	76,400	0	-55%	(26,952)	0	0	0	0	0%	0	-55%	(26,952)
NAVAL DISTRICT WASH DC	475,250	475,250	185,000	1,200	61%	289,050	0	0	0	0	0%	0	61%	289,050
NAVAL HISTORICAL CENTER	70,284	70,284	26,400	0	62%	43,884	0	0	0	0	0%	0	62%	43,884
NAVAL LEGAL SERVICE OFFICE NORTH CENTRAL	10,033	10,033	4,800	0	52%	5,233	0	0	0	0	0%	0	52%	5,233
NAVAL LEGAL SERVICES COMMAND	24,994	24,994	11,200	0	55%	13,794	0	0	0	0	0%	0	55%	13,794
NAVIPO WASH DC	0	0	0	0	0%	0	38,422	38,422	38,200	0	1%	222	1%	222
NAVSEASYSYSCOM	638,643	638,643	720,200	0	-13%	(81,557)	0	0	0	0	0%	0	-13%	(81,557)
NAVSISA, MECHANICSBURG PA	12,338	12,338	9,200	0	25%	3,138	0	0	0	0	0%	0	25%	3,138
NAVSSP - new	0	0	0	0	0%	0	106,656	106,656	87,400	0	18%	19,256	18%	19,256
NAVSUPSYSCOM, MECHANICSBURG PA	79,416	79,416	62,400	0	21%	17,016	0	0	0	0	0%	0	21%	17,016
Navy Adjudication	28,951	28,951	29,600	0	-2%	(649)	0	0	0	0	0%	0	-2%	(649)
NAWC PATUXENT RIVER MD	344,543	344,543	442,200	0	-28%	(97,657)	115,494	115,494	124,000	0	-7%	-8,506	-23%	(106,163)
NCIS	159,274	159,274	171,800	0	-8%	(12,526)	0	0	0	0	0%	0	-8%	(12,526)
Netcom	14,092	14,092	22,000	0	-56%	(7,908)	39,666	39,666	23,000	0	42%	16,666	16%	8,758
NMCRS	0	0	0	0	0%	0	11,000	11,000	9,400	0	15%	1,600	15%	1,600
NSA Adjudication	0	0	0	0	0%	0	17,500	17,500	11,800	0	33%	5,700	33%	5,700
NSMA (Leased)	0	0	0	0	0%	0	182,241	182,241	132,800	0	27%	49,441	27%	49,441
NSWC HS (AT WNY)	10,689	10,689	14,600	0	-37%	(3,911)	0	0	0	0	0%	0	-37%	(3,911)
OASA (Alt)	0	0	0	0	0%	0	73,393	73,393	164,000	0	-123%	-90,608	-123%	(90,608)
OCHAR	0	0	0	0	0%	0	62,711	62,711	37,400	0	40%	25,311	40%	25,311
OCHR	15,407	15,407	28,000	0	-82%	(12,593)	0	0	0	0	0%	0	-82%	(12,593)

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	OWNED SPACE ON MILITARY INSTALLATIONS					LEASED SPACE								
OCPA	0	0	0	0	0%	24,168	24,168	10,000	0	59%	14,168	59%	14,168	
OEA	0	0	0	0	0%	11,361	11,361	6,400	0	44%	4,961	44%	4,961	
Ofc of the JAG (OTJAG)	0	0	0	0	0%	120,981	120,981	95,600	0	21%	25,381	21%	25,381	
OFFICE OF NAVAL RESEARCH (CNR)	1,548	1,548	400	0	74%	1,148	256,828	256,828	176,600	0	31%	80,228	31%	81,376
Office of the Admin Asst to the Army (SAAA)	0	0	0	0	0%	0	256,110	256,110	314,000	0	-23%	-57,890	-23%	(57,890)
OPNAV	3,141	3,141	4,600	0	-46%	(1,459)	24,813	24,813	23,600	0	5%	1,213	-1%	(247)
OSD	0	0	0	0	0%	0	601,463	601,463	283,200	0	53%	318,263	53%	318,263
PEO Biological Defense	0	0	0	0	0%	0	25,379	25,379	29,000	0	-14%	-3,621	-14%	(3,621)
PEO EIS (STAMIS)	52,156	52,156	36,800	0	29%	15,356	0	0	0	0%	0	29%	15,356	
PEO STRICOM	0	0	0	0	0%	0	125,115	125,115	118,600	0	5%	6,515	5%	6,515
PFPA	0	0	0	0	0%	0	11,394	11,394	20,000	0	-76%	-8,606	-76%	(8,606)
Program Mgr for Chemical Demilitarization	60,291	60,291	35,000	0	42%	25,291	0	0	0	0%	0	42%	25,291	
PWC WASH DC	97,491	97,491	58,600	0	40%	38,891	0	0	0	0%	0	40%	38,891	
RDECOM	105,083	105,083	52,600	0	50%	52,483	0	0	0	0%	0	50%	52,483	
SAF/AA – Admin Asst to the Secretary	0	0	0	0	0%	0	18,156	18,156	21,800	0	-20%	-3,644	-20%	(3,644)
SAF/AG – Auditor General	0	0	0	0	0%	0	14,848	14,848	9,400	0	37%	5,448	37%	5,448
SAF/AQ – Acquisition	0	0	0	0	0%	0	156,269	156,269	100,800	0	35%	55,469	35%	55,469
SAF/FM – Financial Management and Comptroller	0	0	0	0	0%	0	14,808	14,808	17,200	0	-16%	-2,393	-16%	(2,393)
SAF/GC – General Counsel	0	0	0	0	0%	0	4,318	4,318	2,200	0	49%	2,118	49%	2,118
SAF/IA – International Affairs	0	0	0	0	0%	0	30,846	30,846	36,200	0	-17%	-5,354	-17%	(5,354)
SAF/IE – Installations Environment and Logistics	0	0	0	0	0%	0	20,546	20,546	14,200	0	31%	6,346	31%	6,346
SAF/PA – Public Affairs	0	0	0	0	0%	0	2,460	2,460	2,000	0	19%	460	19%	460
SAF/SB – Small & Disadvantaged Business	0	0	0	0	0%	0	2,918	2,918	3,000	0	-3%	-83	-3%	(83)
SAF/US – Under Secretary of the AF	0	0	0	0	0%	0	16,653	16,653	17,600	0	-6%	-948	-6%	(948)
SDDC (formerly MTMC)	0	0	0	0	0%	0	202,664	202,664	106,400	0	47%	96,264	47%	96,264
SECNAV WASH DC	116,292	116,292	40,000	0	66%	76,292	34,704	34,704	24,000	0	31%	10,704	58%	86,996
Soldier's Magazine	4,558	4,558	600	0	87%	3,958	0	0	0	0%	0	87%	3,958	
SPAWAR	0	0	0	0	0%	0	15,200	15,200	6,200	0	59%	9,000	59%	9,000
SPAWARSYSCEN, Charleston - new	118,350	118,350	53,800	0	55%	64,550	0	0	0	0%	0	55%	64,550	
The Surgeon General Office (OTSG)	0	0	0	0	0%	0	65,665	65,665	59,600	0	9%	6,065	9%	6,065
TMA	0	0	0	0	0%	0	270,036	270,036	198,600	0	26%	71,436	26%	71,436
TRANSCOM	226,089	226,089	335,600	0	-48%	(109,511)	0	0	0	0%	0	-48%	(109,511)	
TRIAL SERVICE OFFICE NORTHEAST	10,048	10,048	2,000	0	80%	8,048	0	0	0	0%	0	80%	8,048	
U.S. Army Research Laboratory HQ (+ Adelphi)	620,914	620,914	448,400	0	28%	172,514	0	0	0	0%	0	28%	172,514	
US Army Aberdeen Test Center	139,743	139,743	99,800	0	29%	39,943	0	0	0	0%	0	29%	39,943	
US Army Ctr for Health Promotion and Preventative Medicine	188,454	188,454	143,600	0	24%	44,854	0	0	0	0%	0	24%	44,854	
US Army Environmental Center	60,463	60,463	53,400	0	12%	7,063	0	0	0	0%	0	12%	7,063	
US ARMY INFO SYSTEMS ENGINEERING COMMAND	31,964	31,964	34,000	0	-6%	(2,036)	0	0	0	0%	0	-6%	(2,036)	
US Army Materiel Systems Analysis Activity	98,878	98,878	58,800	0	41%	40,078	0	0	0	0%	0	41%	40,078	
US Army Medical Research Institute for Chemical Defense	8,845	8,845	5,800	0	34%	3,045	0	0	0	0%	0	34%	3,045	
US Army Research, Development & Engineering Command	105,083	105,083	52,600	0	50%	52,483	0	0	0	0%	0	50%	52,483	
USA Force Mgmt Support Agency, HQ DA-GS	37,088	37,088	37,600	0	-1%	(512)	0	0	0	0%	0	-1%	(512)	
USA MMA	33,831	33,831	43,000	0	-27%	(9,169)	0	0	0	0%	0	-27%	(9,169)	
USA SAC	34,115	34,115	25,800	0	24%	8,315	0	0	0	0%	0	24%	8,315	
USALSA (Army Legal Agency)	0	0	0	0	0%	0	98,026	98,026	71,000	0	28%	27,026	28%	27,026
USAMMDA	12,762	12,762	9,200	0	28%	3,562	0	0	0	0%	0	28%	3,562	
USAMRAA	23,173	23,173	21,800	0	6%	1,373	0	0	0	0%	0	6%	1,373	
USAMRIID	8,989	8,989	90,800	0	-910%	(81,811)	0	0	0	0%	0	-910%	(81,811)	
WHS	0	0	0	0	0%	0	133,155	133,155	60,800	0	54%	72,355	54%	72,355
WHS Adjudication	0	0	0	0	0%	0	6,060	6,060	5,200	0	14%	860	14%	860

Installation/Location	Current Usage (Student FTEs)	Current Capacity (Student FTEs)	Surge Rqmnt**** (Student FTEs)	Max Capacity (Student FTEs)	Excess Capacity (Student FTEs)	Capacity Avail to Surge (Student FTEs)
ABERDEEN PROVING GROUND*	0	0	0	0	0	0
ANDREWS AFB	58	80	80	13	-45	-45
BARKSDALE AFB	0	1	1	61	60	60
BOLLING AFB	1	1	1	0	-1	-1
<b>BROOKS CITY-BASE</b>	<b>1,513</b>	<b>2,118</b>	<b>2,118</b>	<b>814</b>	<b>-699</b>	<b>-699</b>
CHARLESTON AFB*	0	0	0	0	0	0
COLUMBUS AFB*	1	1	1	18	17	17
DUGWAY PROVING GROUND*	0	0	0	16	16	16
EGLIN AFB	23	24	24	57	34	34
ELLSWORTH AFB*	0	0	0	22	22	22
ELMENDORF AFB*	2	3	3	84	82	82
FORT BELVOIR	2	5	5	48	47	47
FORT BENNING	8	8	8	0	-8	-8
FORT BLISS	53	53	53	296	243	243
FORT BRAGG	24	24	24	55	31	31
FORT CAMPBELL**	32	30	30	96	64	64
FORT CARSON**	4	5	5	45	41	41
FORT DETRICK*	0	0	0	0	0	0
FORT EUSTIS**	1	1	1	11	11	11
FORT GORDON	106	167	167	270	164	164
FORT HOOD	17	17	17	97	80	80
FORT JACKSON**	0	0	0	0	0	0
FORT KNOX**	0	0	0	64	64	64
FORT LEAVENWORTH	0	0	0	16	16	16
FORT LEONARD WOOD**	4	5	5	56	52	52
FORT LEWIS	82	85	85	290	208	208
FORT MEADE*	1	1	1	45	44	44
FORT POLK**	0	0	0	56	55	55
FORT RILEY**	16	31	31	13	-3	-3
FORT SAM HOUSTON	2,204	3,127	3,127	6,187	3,983	3,983
FORT SILL**	0	0	0	0	0	0
FORT STEWART**	2	2	2	0	-2	-2
HOLLOMAN AFB*	0	0	0	0	0	0
HURLBURT FIELD*	1	1	1	0	-1	-1
KEESLER AFB	46	60	60	43	-4	-4
KIRTLAND AFB*	12	13	13	0	-12	-12
LACKLAND AFB	254	282	282	142	-112	-112
LANGLEY AFB**	62	62	62	86	24	24
LAUGHLIN AFB*	0	0	0	0	0	0
LITTLE ROCK AFB*	0	0	0	9	9	9
LUKE AFB**	0	0	0	11	11	11
MACDILL AFB**	2	3	3	27	25	25
MAXWELL AFB*	0	0	0	24	24	24
MCB CAMP LEJEUNE***	1	2	2	24	23	23

MCB CAMP PENDLETON	24	25	25	243	220	220
MCB QUANTICO*	0	0	0	31	31	31
MCRD PARRIS ISLAND*	0	0	0	0	0	0
MOODY AFB*	1	2	2	0	-1	-1
NAS JACKSONVILLE	15	17	17	128	113	113
NAVSTA GREAT LAKES	469	523	523	784	315	315
NAVSTA NEWPORT**	0	0	0	84	84	84
NAVSTA NORFOLK*	33	40	40	65	32	32
NAVSTA PEARL HARBOR*	34	42	42	149	115	115
NAVSTA SAN DIEGO*	33	40	40	90	57	57
NELLIS AFB**	3	6	6	64	61	61
NH BEAUFORT**	0	0	0	0	0	0
NH BREMERTON	5	5	5	66	61	61
NH GUAM**	0	0	0	41	41	41
NMC PORTSMOUTH	280	282	282	412	132	132
NMC SAN DIEGO	253	308	308	155	-98	-98
NNMC BETHESDA	347	398	398	1072	726	726
NTC AND FORT IRWIN CA**	0	0	0	0	0	0
NWS YORKTOWN	23	26	26	68	45	45
OFFUTT AFB	27	53	53	131	104	104
PENSACOLA	85	90	90	543	457	457
RANDOLPH AFB	0	0	0	0	0	0
SCHOFIELD BARRACKS*	3	3	3	116	113	113
SCOTT AFB	14	25	25	92	78	78
SHAW AFB*	0	0	0	0	0	0
SHEPPARD AFB	717	902	902	2,257	1,540	1,540
TRAVIS AFB	130	141	141	220	90	90
TRIPLER ARMY MEDICAL CENTER	50	65	65	105	55	55
UNITED STATES AIR FORCE ACADEMY**	6	8	8	11	5	5
VANCE AFB*	0	0	0	0	0	0
WALTER REED ARMY MEDICAL	177	178	178	400	223	223
WEST POINT MIL RESERVATION***	1	2	2	23	22	22
WRIGHT-PATTERSON AFB	86	100	100	111	26	26

\*Clinics are not configured to accommodate medical training programs which require dedicated student classrooms.

\*\* Community hospitals are not configured to accommodate medical training programs which require dedicated student classrooms.

\*\*\*Primary Medical Education and Training capability focuses on Officer Graduate Medical programs which are conducted in the Primary Care clinic areas versus dedicated classrooms. (Camp LeJeune and West Point)

\*\*\*\*The MJCSG has determined Medical Education and Training surge requirements can be accommodated by making adjustments to the current mode of operations (i.e. conduct classes via shift schedule or expansion agreements with civilian community).

Installation/Location	Current Usage (Student FTEs)	Current Capacity (Student FTEs)	Surge Rqmnt**** (Student FTEs)	Max Capacity (Student FTEs)	Excess Capacity (Student FTEs)	Capacity Avail to Surge (Student FTEs)
ABERDEEN PROVING GROUND*	0	0	0	0	0	0
ANDREWS AFB	1	2	1	8	7	7
BARKSDALE AFB	0	0	0	0	0	0
BOLLING AFB	0	0	0	0	0	0
<b>BROOKS CITY-BASE</b>	<b>90</b>	<b>116</b>	<b>90</b>	<b>152</b>	<b>62</b>	<b>62</b>
CHARLESTON AFB*	0	0	0	0	0	0
COLUMBUS AFB*	0	0	0	0	0	0
DUGWAY PROVING GROUND*	0	0	0	0	0	0
EGLIN AFB	0	0	0	0	0	0
ELLSWORTH AFB*	0	0	0	16	16	16
ELMENDORF AFB*	0	0	0	0	0	0
FORT BELVOIR	0	0	0	0	0	0
FORT BENNING	0	1	0	41	41	41
FORT BLISS	5	5	5	276	271	271
FORT BRAGG	15	15	15	27	12	12
FORT CAMPBELL**	3	3	3	0	-3	-3
FORT CARSON**	5	7	5	112	107	107
FORT DETRICK*	0	0	0	0	0	0
FORT EUSTIS**	4	6	4	0	-4	-4
FORT GORDON	4	5	4	134	131	131
FORT HOOD	1	2	1	0	-1	-1
FORT JACKSON**	42	42	42	0	-42	-42
FORT KNOX**	0	0	0	3	3	3
FORT LEAVENWORTH	0	0	0	0	0	0
FORT LEONARD WOOD**	1	1	1	19	18	18
FORT LEWIS	5	6	5	262	257	257
FORT MEADE*	0	0	0	0	0	0
FORT POLK**	5	8	5	0	-5	-5
FORT RILEY**	5	10	5	25	20	20
FORT SAM HOUSTON	958	1,424	958	7,680	6,721	6,721
FORT SILL**	0	0	0	0	0	0
FORT STEWART**	0	0	0	0	0	0
HOLLOMAN AFB*	0	0	0	0	0	0
HURLBURT FIELD*	0	0	0	0	0	0
KEESLER AFB	34	36	34	22	-12	-12
KIRTLAND AFB*	11	12	11	0	-11	-11
LACKLAND AFB	50	67	50	35	-14	-14
LANGLEY AFB**	336	336	336	0	-336	-336
LAUGHLIN AFB*	0	0	0	0	0	0
LITTLE ROCK AFB*	0	0	0	0	0	0
LUKE AFB**	0	0	0	13	13	13
MACDILL AFB**	0	0	0	5	5	5
MAXWELL AFB*	0	0	0	0	0	0
MCB CAMP LEJEUNE***	0	0	0	0	0	0
MCB CAMP PENDLETON	44	53	44	0	-44	-44
MCB QUANTICO*	0	0	0	0	0	0
MCRD PARRIS ISLAND*	0	0	0	0	0	0
MOODY AFB*	0	0	0	0	0	0
NAS JACKSONVILLE	2	3	2	32	30	30

NAVSTA GREAT LAKES	271	302	271	700	429	429
NAVSTA NEWPORT**	0	0	0	0	0	0
NAVSTA NORFOLK*	8	9	8	0	-8	-8
NAVSTA PEARL HARBOR*	7	9	7	0	-7	-7
NAVSTA SAN DIEGO*	6	8	6	0	-6	-6
NELLIS AFB**	3	12	3	0	-3	-3
NH BEAUFORT**	0	0	0	0	0	0
NH BREMERTON	0	0	0	12	12	12
NH GUAM**	0	0	0	0	0	0
NMC PORTSMOUTH	182	182	182	207	25	25
NMC SAN DIEGO	105	137	105	0	-105	-105
NNMC BETHESDA	209	233	209	741	531	531
NTC AND FORT IRWIN CA**	0	0	0	0	0	0
NWS YORKTOWN	23	26	23	445	422	422
OFFUTT AFB	52	110	52	8	-44	-44
PENSACOLA	25	29	25	46	21	21
RANDOLPH AFB	0	0	0	0	0	0
SCHOFIELD BARRACKS*	0	0	0	0	0	0
SCOTT AFB	2	4	2	13	11	11
SHAW AFB*	0	0	0	0	0	0
SHEPPARD AFB	647	874	647	2,865	2,218	2,218
TRAVIS AFB	5	7	5	135	130	130
TRIPLER ARMY MEDICAL CENTER	11	16	11	0	-11	-11
UNITED STATES AIR FORCE ACADEMY**	0	0	0	0	0	0
VANCE AFB*	0	0	0	0	0	0
WALTER REED ARMY MEDICAL	28	30	28	20	-8	-8
WEST POINT MIL RESERVATION***	2	2	2	7	6	6
WRIGHT-PATTERSON AFB	2	2	2	0	-2	-2

\*Clinics are not configured to accommodate medical training programs which require laboratory classrooms.

\*\* Do not conduct medical training programs requiring dedicated laboratory classrooms.

\*\*\*The MJCSG has determined Medical Education and Training surge requirements can be accommodated by making adjustments to the current mode of operations (i.e. conduct classes via shift schedule or expansion agreements with civilian community).

Rank	Activity	E&T MV
1	BROOKS_CITY-BASE	70.60
2	PENSACOLA	69.26
3	SHEPPARD_AFB	67.47
4	FORT_BRAGG	66.34
5	ANDREWS_AFB	63.56
6	NAVSTA_GREAT_LAKES	63.49
7	FORT_SAM_HOUSTON	62.95
8	NMC_PORTSOUTH	61.62
9	NMC_SAN_DIEGO	60.35
10	KEESLER_AFB	57.42
11	LACKLAND_AFB	56.03
12	EGLIN_AFB	54.91
13	NWS_YORKTOWN	52.95
14	FORT_HOOD	48.10
15	OFFUTT_AFB	45.50
16	WALTER_REED_ARMY_MEDICAL_CENTER	44.25
17	TRAVIS_AFB	44.14
18	FORT_BELVOIR	43.80
19	FORT_CARSON	38.58
20	NNMC_BETHESDA	37.15
21	SCOTT_AFB	34.99
22	FORT_BENNING	33.18
23	FORT_LEWIS	31.34
24	FORT_JACKSON	31.31
25	WEST_POINT_MIL_RESERVATION	30.36
26	MACDILL_AFB	28.12
27	NELLIS_AFB	28.04
28	WRIGHT-PATTERSON_AFB	27.32
29	FORT_EUSTIS	27.20
30	LANGLEY_AFB	25.23
31	MCB_CAMP_LEJEUNE	24.73
32	TRIPLER_ARMY_MEDICAL_CENTER	24.71
33	FORT_GORDON	24.29
34	NAVSTA_NORFOLK	22.03
35	COLUMBUS_AFB	21.90
36	FORT_POLK	21.29
37	ELMENDORF_AFB	20.97
38	NAS_JACKSONVILLE	19.96

Rank	Activity	E&T MV
40	MCB_CAMP_PENDLETON	17.67
41	NH_BREMERTON	17.27
42	NAVSTA_SAN_DIEGO	17.13
43	FORT_CAMPBELL	17.09
44	LITTLE_ROCK_AFB	17.00
45	BARKSDALE_AFB	16.86
46	BOLLING_AFB	16.02
47	CHARLESTON_AFB	15.55
48	FORT_BLISS	15.48
49	LAUGHLIN_AFB	14.00
50	VANCE_AFB	14.00
51	UNITED_STATES_AIR_FORCE_ACADEMY	13.20
52	FORT_RILEY	13.09
53	SCHOFIELD_BARRACKS	12.93
54	RANDOLPH_AFB	12.00
55	FORT_DETRICK	11.90
56	FORT_KNOX	11.90
57	MCB_QUANTICO	11.90
58	FORT_MEADE	11.20
59	NAVSTA_NEWPORT	11.04
60	SHAW_AFB	11.00
61	FORT_LEAVENWORTH	10.13
62	MCRD_PARRIS_ISLAND	10.13
63	NTC_AND_FORT_IRWIN_CA	9.92
64	FORT_SILL	9.53
65	LUKE_AFB	9.00
66	NH_GUAM	7.74
67	FORT_STEWART	7.48
68	ABERDEEN_PROVING_GROUND	6.00
69	FORT_LEONARD_WOOD	5.31
70	DUGWAY_PROVING_GROUND	5.06
71	KIRTLAND_AFB	4.00
72	HURLBURT_FIELD	2.38
73	MOODY_AFB	1.70
74	NH_BEAUFORT	1.70
75	MAXWELL_AFB	1.49
76	ELLSWORTH_AFB	0.92
77	NAVSTA_PEARL_HARBOR	0.79

39 HOLLOMAN_AFB	19.00
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ABERDEEN PROVING GROUND*	0	0	0	0	0	0
ANDREWS AFB	48,729	48,729	48,729	63,655	14,926	14,926
BARKSDALE AFB	96	96	96	128	32	32
BOLLING AFB	165	165	165	198	33	33
<b>BROOKS CITY-BASE</b>	<b>45,117</b>	<b>45,117</b>	<b>45,117</b>	<b>60,285</b>	<b>15,168</b>	<b>15,168</b>
CHARLESTON AFB*	0	0	0	0	0	0
COLUMBUS AFB*	0	0	0	0	0	0
DUGWAY PROVING GROUND*	0	0	0	0	0	0
EGLIN AFB	16,245	16,245	16,245	18,810	2,565	2,565
ELLSWORTH AFB*	0	0	0	0	0	0
ELMENDORF AFB*	560	560	560	700	140	140
FORT BELVOIR	360	360	360	1,200	840	840
FORT BENNING	11,855	11,855	11,855	18,060	6,206	6,206
FORT BLISS	46,942	46,942	46,942	46,942	0	0
FORT BRAGG	39,997	39,997	39,997	41,274	1,277	1,277
FORT CAMPBELL**	72,287	72,287	72,287	73,359	1,073	1,073
FORT CARSON**	1,023	1,023	1,023	1,395	372	372
FORT DETRICK*	0	0	0	0	0	0
FORT EUSTIS**	1,120	1,120	1,120	1,200	80	80
FORT GORDON	267,456	267,456	267,456	435,412	167,956	167,956
FORT HOOD	26,780	26,780	26,780	32,500	5,720	5,720
FORT JACKSON**	0	0	0	0	0	0
FORT KNOX**	0	0	0	0	0	0
FORT LEAVENWORTH	40	40	40	40	0	0
FORT LEONARD WOOD**	0	0	0	0	0	0
FORT LEWIS	218,225	218,225	218,225	261,870	43,645	43,645
FORT MEADE*	720	720	720	720	0	0
FORT POLK**	720	720	720	1,170	450	450
FORT RILEY**	12,539	12,539	12,539	25,078	12,539	12,539
FORT SAM HOUSTON	150,143	150,143	150,143	205,920	55,777	55,777
FORT SILL**	0	0	0	0	0	0
FORT STEWART**	1,200	1,200	1,200	1,320	120	120
HOLLOMAN AFB*	0	0	0	0	0	0
HURLBURT FIELD*	0	0	0	0	0	0
KEESLER AFB	145,123	145,123	145,123	161,634	16,511	16,511
KIRTLAND AFB*	4,453	4,453	4,453	5,256	803	803
LACKLAND AFB	1,482,502	1,482,502	1,482,502	1,666,880	184,378	184,378
LANGLEY AFB**	5,226	5,226	5,226	5,829	603	603
LAUGHLIN AFB*	0	0	0	0	0	0
LITTLE ROCK AFB*	0	0	0	0	0	0
LUKE AFB**	0	0	0	0	0	0
MACDILL AFB**	3,191	3,191	3,191	5,273	2,081	2,081
MAXWELL AFB*	0	0	0	0	0	0
MCB CAMP LEJEUNE***	750	750	750	1,350	600	600
MCB CAMP PENDLETON	57,876	57,876	57,876	64,792	6,916	6,916
MCB QUANTICO*	0	0	0	0	0	0
MCRD PARRIS ISLAND*	0	0	0	0	0	0
MOODY AFB*	374	374	374	544	170	170
NAS JACKSONVILLE	30,371	30,371	30,371	38,220	7,849	7,849

NAVSTA GREAT LAKES	2,982	2,982	2,982	3,360	378	378
NAVSTA NEWPORT**	108	108	108	144	36	36
NAVSTA NORFOLK*	26,944	26,944	26,944	33,152	6,208	6,208
NAVSTA PEARL HARBOR*	21,792	21,792	21,792	26,400	4,608	4,608
NAVSTA SAN DIEGO*	27,064	27,064	27,064	31,824	4,760	4,760
NELLIS AFB**	2,662	2,662	2,662	4,826	2,163	2,163
NH BEAUFORT**	0	0	0	0	0	0
NH BREMERTON	800	800	800	800	0	0
NH GUAM**	0	0	0	0	0	0
NMC PORTSMOUTH	646,246	646,246	646,246	692,282	46,036	46,036
NMC SAN DIEGO	1,085,364	1,085,364	1,085,364	1,435,588	350,224	350,224
NNMC BETHESDA	783,591	783,591	783,591	958,668	175,077	175,077
NTC AND FORT IRWIN CA**	0	0	0	0	0	0
NWS YORKTOWN	52	52	52	60	8	8
OFFUTT AFB	12,341	12,341	12,341	22,876	10,535	10,535
PENSACOLA	17,380	17,380	17,380	18,150	770	770
RANDOLPH AFB	0	0	0	0	0	0
SCHOFIELD BARRACKS*	104	104	104	104	0	0
SCOTT AFB	17,248	17,248	17,248	32,032	14,784	14,784
SHAW AFB*	0	0	0	0	0	0
SHEPPARD AFB	39,479	39,479	39,479	52,710	13,231	13,231
TRAVIS AFB	133,834	133,834	133,834	171,428	37,594	37,594
TRIPLER ARMY MEDICAL CENTER	68,224	68,224	68,224	83,200	14,976	14,976
UNITED STATES AIR FORCE ACADEMY**	5,480	5,480	5,480	8,049	2,569	2,569
VANCE AFB*	0	0	0	0	0	0
WALTER REED ARMY MEDICAL	944,680	944,680	944,680	973,940	29,260	29,260
WEST POINT MIL RESERVATION***	3,859	3,859	3,859	6,129	2,270	2,270
WRIGHT-PATTERSON AFB	131,624	131,624	131,624	160,562	28,939	28,939

\*Clinics are not configured to accommodate medical training programs which require laboratory classrooms.

\*\* Do not conduct medical training programs requiring dedicated laboratory classrooms.

\*\*\*The MJCSG has determined Medical Education and Training surge requirements can be accommodated by making adjustments to the current mode of operations (i.e. conduct classes via shift schedule or expansion agreements with civilian community).

<b>Activity</b>	<b>Sub-function RDA MV score*</b>
Army Institute of Surgical Research	13.76673
Army Dental Research Detachment	10.27338
Naval Institute for Dental & Biomedical Research	7.96466
Walter Reed Army Institute of Research	7.28059
Naval Medical Research Center (Bldg 42, 8901 Wisconsin Ave)	5.91895
Air Force Dental Investigative Service	5.02488
Army Medical Research & Materiel Command - HQ	4.16133
Armed Forces Institute of Pathology	3.40791
Army Medical Research Detachment	1.65532
Navy Bureau of Medicine & Surgery (Code M2) - Washington DC	0.74433
Army Medical Materiel Development Activity	0.17977

\*Pro-rated military value score for activity, based on percentage of workforce performing the function

Installation/Location	Activity	Current Usage	Current Capacity	Surge Requirement	Max Capacity	Excess Capacity	Capacity Available for Surge
BROOKS CITY-BASE	Army Medical Research Detachment - Brooks City Base	6	8	6.6	8	1.4	2
	Naval Health Research Center Detachment - Brooks AFB	0	0	0	0	0	0
BUMED WASHINGTON DC	Navy Bureau of Medicine & Surgery (Code M2) - Washington DC	2	2	2.2	2	-0.2	0
FORT DETRICK	Army Medical Materiel Development Activity	1	1	1.1	1	-0.1	0
	Army Medical Research & Materiel Command - HQ	22.41	23.34	24.66	23.34	-1.32	0.92
FORT SAM HOUSTON	Army Institute of Surgical Research	123	130	135.3	130	-5.3	7
NAVSTA GREAT LAKES	Air Force Dental Investigative Service - Great Lakes	10	10	11	10	-1	0
	Army Dental Research Detachment - Great Lakes	42	49	46.2	49	2.8	7
	Naval Institute for Dental & Biomedical Research	17	22	18.7	22	3.3	5
NMC SAN DIEGO	Naval Health Research Center - San Diego	0	0	0	0	0	0
WALTER REED ARMY MEDICAL CENTER	Armed Forces Institute of Pathology	41.6	44	45.76	44	-1.76	2.4
Forest Glen Annex	Naval Medical Research Center (Bldg 42, 8901 Wisconsin Ave)	58.14	59	63.96	59	-4.96	0.86
	Walter Reed Army Institute of Research - WRAMC	202	209	222.2	209	-13.2	7
WRIGHT-PATTERSON AFB	Naval Health Research Center Detachment - Wright-Patterson AFB	0	0	0	0	0	0

<b>Installation/Location</b>	<b>Activity</b>	<b>Sub-function RDA MV score*</b>
Brooks City-Base	Air Force School of Aerospace Medicine	20.32
Fort Rucker	Army Aeromedical Research Laboratory	15.74
NAS Pensacola	Naval Aerospace Medical Research Laboratory	7.77
Brooks City-Base	Army Medical Research Detachment	6.62
<b>Brooks City-Base</b>	<b>Naval Health Research Center Detachment</b>	<b>6.08</b>
NMC San Diego	Naval Health Research Center	2.79
Walter Reed Army Medical Center - Forest Glen Annex	Walter Reed Army Institute of Research - WRAMC	2.20
Brooks City-Base	311th Human Systems Wing - Human Systems Program Office	0.86
Potomac Annex	Navy Bureau of Medicine & Surgery (Code M2) - Washington DC	0.74

*\*Pro-rated military value score for activity, based on percentage of workforce performing the function*

<b>Installation/Location</b>	<b>Installation/Location</b>	<b>Current Usage (FTEs)</b>	<b>Current Capacity (FTEs)</b>	<b>Surge Rqmnt (FTEs)</b>	<b>Max Capacity (FTEs)</b>	<b>Excess Capacity (FTEs)</b>	<b>Capacity Avail to Surge (FTEs)</b>
Brooks City-Base	311th Human Systems Wing - Human Systems Program	4.00	4.00	4.40	4.00	-0.40	0.00
Fort Rucker	Air Force School of Aerospace Medicine	112.66	222.66	123.93	222.66	98.73	110.00
NAS Pensacola	Army Aeromedical Research Laboratory	116.00	164.00	127.60	164.00	36.40	48.00
Brooks City-Base	Army Medical Research Detachment - Brooks City Base	24.00	30.00	26.40	30.00	3.60	6.00
Brooks City-Base	Naval Aerospace Medical Research Laboratory	15.00	13.00	16.50	13.00	-3.50	-2.00
NMC San Diego	Naval Health Research Center - San Diego	4.90	12.60	5.39	12.60	7.21	7.70
Walter Reed Army Medical Center - Forest Glen Annex	Naval Health Research Center Detachment - Brooks AFB	14.00	14.00	15.40	14.00	-1.40	0.00
Brooks City-Base	Navy Bureau of Medicine & Surgery (Code M2) - Washington DC	2.00	2.00	2.20	2.00	-0.20	0.00
Potomac Annex	Walter Reed Army Institute of Research - WRAMC	61.01	64.66	67.11	64.66	-2.45	3.65

**Attachment 1**

Defense Research Lab  
Air Force Human Systems Research

<b>Facility Code</b>	<b>Facility Name</b>	<b>MilVal</b>
<b>45433 USAF</b>	<b>Wright-Patterson AFB</b>	<b>0.5101</b>
<b>78235 USAF</b>	<b>BROOKS CITY-BASE</b>	<b>0.4240</b>
<b>85212 USAF</b>	<b>USAF_2_Mesa (AFRL Mesa)</b>	<b>0.3243</b>

3 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

Technical Capacity at Locations\* doing Air Force Human Systems; Information Systems Technology; Sensors, Electronics, and Electronic Warfare; and Space Platforms Research Locations

Facility Name	Current Capacity SqFt	Current Usage SqFt	Max Potential Capacity SqFt	Capacity Available to Surge SqFt	Required to Surge SqFt	Excess Capacity SqFt
Hanscom AFB	811,468	192,285	811,468	619,184	211,513	599,955
Rome Laboratory	568,007	381,197	568,007	186,810	419,316	148,691
Arnold AFS	1,529,393	300,347	1,529,393	1,229,046	330,381	1,199,012
Wright-Patterson AFB	2,759,806	1,244,605	2,759,806	1,515,201	1,369,065	1,390,740
BROOKS CITY-BASE	260,624	126,790	260,624	133,834	139,469	121,155
USAF_2_Mesa (AFRL Mesa)	78,391	63,757	78,391	14,634	70,132	8,259
Kirtland AFB	449,841	547,628	449,841	(97,787)	602,391	(152,550)
Los Angeles AFB	2,295,860	559,517	2,295,860	1,736,343	615,468	1,680,392
EDWARDS AFB	3,545,150	900,260	3,545,150	2,644,890	990,286	2,554,864

\*excludes locations exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

SCENARIO ERROR REPORT (COBRA v6.10)

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Department : Medical JCSG  
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SCENARIO DATA:

"Medical JCSG" is not a recognized Department.  
Brooks City-Base's Sustainment Non-Payroll (Total Sust-Sust Pay) is -532\$K

PERSONNEL MOVEMENT:

Brooks City-Base had -99 officers in 2009.  
Brooks City-Base had -59 enlisted personnel in 2009.  
Brooks City-Base had -89 civilians in 2009.  
Brooks City-Base had -99 officers in 2010.  
Brooks City-Base had -59 enlisted personnel in 2010.  
Brooks City-Base had -89 civilians in 2010.  
Brooks City-Base had -99 officers in 2011.  
Brooks City-Base had -59 enlisted personnel in 2011.  
Brooks City-Base had -89 civilians in 2011.  
Brooks City-Base had 108 military students present after closing.

OVERHEAD/SUSTAINMENT:

Brooks City-Base had a Sustainment budget of \$0 with 1,585 KSF of facilities.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2  
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Option Pkg Name: Med 0057R\_05 May 05\_final  
Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006  
Final Year : 2010  
Payback Year : 2012 (2 Years)

NPV in 2025(\$K): -940,707  
1-Time Cost(\$K): 325,285

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	20,190	206,990	0	0	0	0	227,180	0
Person	0	1,129	-9,576	-43,000	-74,045	-74,045	-199,536	-74,045
Overhd	2,223	4,321	803	-2,809	-27,164	-29,062	-51,688	-28,983
Moving	0	8,747	7,056	24,112	0	0	39,915	0
Missio	0	0	0	4	203	203	410	203
Other	310	20,017	2,306	5,498	761	761	29,653	761
TOTAL	22,723	241,204	590	-16,195	-100,245	-102,144	45,934	-102,064

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	1	46	133	0	0	180
Enl	0	5	138	164	0	0	307
Civ	0	26	187	252	0	0	465
TOT	0	32	371	549	0	0	952

POSITIONS REALIGNED							
Off	0	108	217	24	0	0	349
Enl	0	116	281	37	0	0	434
Stu	0	0	44	0	0	0	44
Civ	0	243	497	63	0	0	803
TOT	0	467	1,039	124	0	0	1,630

Summary:

-----  
Candidate Recommendation #MED-0057R Brooks City Base, TX

Candidate Recommendation: Close Brooks City-Base, San Antonio, TX. Relocate the Air Force Audit Agency and 341st Recruiting Squadron to Randolph AFB. Relocate the United States Air Force School of Aerospace Medicine, the Air Force Institute of Occupational Health, the Naval Health Research Center Electro-Magnetic Energy Detachment, the Human Systems Development and Acquisition function, and the Human Effectiveness Directorate of the Air Force Research Laboratory to Wright Patterson Air Force Base, OH. Consolidate the Human Effectiveness Directorate with the Air Force Research Laboratory, Human Effectiveness Directorate at Wright Patterson Air Force Base, OH. Relocate the Air Force Center for Environmental Excellence, the Air Force Medical Support Agency, Air Force Medical Operations Agency, Air Force Element Medical Defense Agency, Air Force Element Medical-DoD, Air Force-Wide Support Element, 710th Information Operations Flight and the 68th Information Operations Squadron to Lackland Air Force Base, TX. Relocate the Army Medical Research Detachment to the Army Institute of Surgical Research, Fort Sam Houston, TX. Relocate the Non-Medical Chemical Biological Defense Development and Acquisition to Edgewood Chemical Biological Center, Aberdeen Proving Ground, MD. Disestablish any remaining organizations.

Realign Holloman AFB by disestablishing the high-onset gravitational force centrifuge and relocating the physiological training unit (49 ADOS/SGGT) to Wright-Patterson AFB.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2  
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## Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	20,190	206,990	0	0	0	0	227,180	0
Person	0	4,079	14,410	20,591	12,991	12,991	65,063	12,991
Overhd	5,012	9,564	12,980	12,917	12,679	10,802	63,955	10,802
Moving	0	9,384	7,855	24,251	0	0	41,491	0
Missio	0	0	0	4	203	203	410	203
Other	310	20,017	2,306	5,498	761	761	29,653	761
TOTAL	25,513	250,035	37,552	63,261	26,634	24,758	427,752	24,758

## Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	2,950	23,985	63,591	87,037	87,037	264,599	87,037
Overhd	2,789	5,243	12,177	15,726	39,843	39,865	115,644	39,785
Moving	0	638	799	138	0	0	1,576	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	2,789	8,831	36,962	79,456	126,879	126,902	381,819	126,822

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/8  
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	227,180,451	
Total - Construction		227,180,451
Personnel		
Civilian RIF	9,872,499	
Civilian Early Retirement	815,252	
Eliminated Military PCS	3,113,510	
Unemployment	765,572	
Total - Personnel		14,566,833
Overhead		
Program Management Cost	15,291,275	
Support Contract Termination	0	
Mothball / Shutdown	290,580	
Total - Overhead		15,581,855
Moving		
Civilian Moving	11,424,941	
Civilian PPP	3,336,624	
Military Moving	3,209,000	
Freight	2,031,340	
Information Technologies	1,905,930	
One-Time Moving Costs	19,583,000	
Total - Moving		41,490,835
Other		
HAP / RSE	7,965	
Environmental Mitigation Costs	453,850	
Mission Contract Startup and Termination	4,000	
One-Time Unique Costs	25,999,000	
Total - Other		26,464,815
-----		
Total One-Time Costs		325,284,790
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	1,575,608	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		1,575,608
-----		
Total Net One-Time Costs		323,709,182

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/8

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Base: Brooks City-Base, TX (CNBC)

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	9,872,499	
Civilian Early Retirement	815,252	
Eliminated Military PCS	3,075,043	
Unemployment	765,572	
Total - Personnel		14,528,366
Overhead		
Program Management Cost	15,241,245	
Support Contract Termination	0	
Mothball / Shutdown	285,300	
Total - Overhead		15,526,545
Moving		
Civilian Moving	11,424,941	
Civilian PPP	3,336,624	
Military Moving	3,158,286	
Freight	2,025,395	
Information Technologies	184,400	
One-Time Moving Costs	921,000	
Total - Moving		21,050,645
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	4,000	
One-Time Unique Costs	10,000	
Total - Other		14,000
-----		-----
Total One-Time Costs		51,119,556
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	1,556,043	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		1,556,043
-----		-----
Total Net One-Time Costs		49,563,513

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 Option Pkg Name: Med 0057R\_05 May 05\_final  
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Base: Lackland AFB, TX (mpls)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	16,610,000	
Total - Construction		16,610,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	499,000	
One-Time Moving Costs	421,000	
Total - Moving		920,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		17,530,000
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		17,530,000

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 Option Pkg Name: Med 0057R\_05 May 05\_final  
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Base: Wright-Patterson AFB, OH (ZHTV)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	198,796,000	
Total - Construction		198,796,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	1,219,500	
One-Time Moving Costs	18,241,000	
Total - Moving		19,460,500
Other		
HAP / RSE	0	
Environmental Mitigation Costs	430,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	24,397,000	
Total - Other		24,827,000
-----		
Total One-Time Costs		243,083,500
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		243,083,500

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 5/8  
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 Option Pkg Name: Med 0057R\_05 May 05\_final  
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Base: Holloman AFB, NM (kwrdr)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	38,467	
Unemployment	0	
Total - Personnel		38,467
Overhead		
Program Management Cost	50,030	
Support Contract Termination	0	
Mothball / Shutdown	5,280	
Total - Overhead		55,310
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	50,714	
Freight	5,945	
Information Technologies	1,800	
One-Time Moving Costs	0	
Total - Moving		58,459
Other		
HAP / RSE	7,965	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		7,965
-----		
Total One-Time Costs		160,202
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	19,565	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		19,565
-----		
Total Net One-Time Costs		140,637

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 6/8  
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 Option Pkg Name: Med 0057R\_05 May 05\_final  
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Base: Randolph AFB, TX (tymx)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	818,000	
Total - Construction		818,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	21,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		21,000
-----		
Total One-Time Costs		839,000
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		839,000

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 7/8

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Base: SAM HOUSTON, TX (48399)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	8,859,000	
Total - Construction		8,859,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	1,230	
One-Time Moving Costs	0	
Total - Moving		1,230
Other		
HAP / RSE	0	
Environmental Mitigation Costs	2,850	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,592,000	
Total - Other		1,594,850
-----		
Total One-Time Costs		10,455,080
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		10,455,080

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 8/8

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Base: ABERDEEN, MD (24004)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	2,097,451	
Total - Construction		2,097,451
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		2,097,451
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		2,097,451

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/24  
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ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	20,190	206,990	0	0	0	0	227,180
O&M							
CIV SALARY							
Civ RIF	0	976	3,501	5,395	0	0	9,872
Civ Retire	0	264	264	288	0	0	815
CIV MOVING							
Per Diem	0	689	333	179	0	0	1,202
POV Miles	0	48	24	12	0	0	84
Home Purch	0	2,712	1,261	706	0	0	4,679
HHG	0	1,249	564	325	0	0	2,138
Misc	0	192	87	50	0	0	329
House Hunt	0	550	267	143	0	0	961
PPP	0	177	1,349	1,810	0	0	3,337
RITA	0	1,174	552	306	0	0	2,031
FREIGHT							
Packing	0	26	26	6	0	0	58
Freight	0	236	1,679	58	0	0	1,973
Vehicles	0	0	0	0	0	0	0
Unemployment	0	76	271	418	0	0	765
OTHER							
Info Tech	0	1,042	84	779	0	0	1,906
Prog Manage	5,012	3,759	2,819	2,114	1,586	0	15,291
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	290	0	290
1-Time Move	0	0	0	19,583	0	0	19,583
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	85	115	20	0	0	220
POV Miles	0	56	73	13	0	0	142
HHG	0	923	1,158	208	0	0	2,289
Misc	0	224	283	51	0	0	558
OTHER							
Elim PCS	0	30	1,034	2,049	0	0	3,113
OTHER							
HAP / RSE	0	0	0	8	0	0	8
Environmental	310	144	0	0	0	0	454
Misn Contract	0	0	0	4	0	0	4
1-Time Other	0	19,678	1,592	4,729	0	0	25,999
TOTAL ONE-TIME	25,513	241,301	17,337	39,257	1,876	0	325,285

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/24  
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RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	1,284	1,284	1,284	1,284	1,284	6,421	1,284
Recap	0	1,892	1,892	1,892	1,892	1,892	9,458	1,892
BOS	0	2,629	6,985	7,627	7,627	7,627	32,494	7,627
Civ Salary	0	932	3,472	5,644	6,112	6,112	22,273	6,112
TRICARE	0	195	714	761	761	761	3,192	761
MIL PERSONNEL								
Off Salary	0	62	250	375	375	375	1,437	375
Enl Salary	0	165	700	1,153	1,236	1,236	4,491	1,236
House Allow	0	1,574	4,917	5,268	5,268	5,268	22,295	5,268
OTHER								
Mission Activ	0	0	0	0	203	203	406	203
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	8,734	20,215	24,004	24,758	24,758	102,468	24,758
TOTAL COST	25,513	250,035	37,552	63,257	26,634	24,758	427,748	24,758
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	638	799	138	0	0	1,576	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	638	799	138	0	0	1,576	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	22	44	67	44
O&M								
Sustainment	0	0	0	0	-408	-408	-816	-488
Recap	2,789	2,789	2,789	2,789	2,826	2,826	16,811	2,826
BOS	0	2,454	9,387	12,664	26,889	26,889	78,282	26,889
Civ Salary	0	864	7,946	22,542	30,920	30,920	93,192	30,920
MIL PERSONNEL								
Off Salary	0	62	2,999	14,184	22,495	22,495	62,236	22,495
Enl Salary	0	206	6,097	18,540	25,296	25,296	75,436	25,296
House Allow	0	1,817	6,942	8,325	8,325	8,325	33,735	8,325
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	1	273	10,513	10,513	21,300	10,513
TOTAL RECUR	2,789	8,193	36,163	79,317	126,879	126,902	380,243	126,822
TOTAL SAVINGS	2,789	8,831	36,962	79,456	126,879	126,902	381,819	126,822

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/24  
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ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	20,190	206,990	0	0	0	0	227,180	
O&M								
Civ Retir/RIF	0	1,239	3,765	5,683	0	0	10,688	
Civ Moving	0	7,054	6,142	3,597	0	0	16,793	
Info Tech	0	1,042	84	779	0	0	1,906	
Other	5,012	3,835	3,091	22,116	1,876	0	35,930	
MIL PERSONNEL								
Mil Moving	0	681	1,864	2,202	0	0	4,747	
OTHER								
HAP / RSE	0	0	0	8	0	0	8	
Environmental	310	144	0	0	0	0	454	
Misn Contract	0	0	0	4	0	0	4	
1-Time Other	0	19,678	1,592	4,729	0	0	25,999	
TOTAL ONE-TIME	25,513	240,663	16,538	39,118	1,876	0	323,255	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	-22	-44	-67	-44
O&M								
Sustainment	0	1,284	1,284	1,284	1,692	1,692	7,237	1,772
Recap	-2,789	-898	-898	-898	-935	-935	-7,352	-935
BOS	0	175	-2,401	-5,037	-19,262	-19,262	-45,788	-19,262
Civ Salary	0	68	-4,474	-16,898	-24,807	-24,807	-70,919	-24,807
TRICARE	0	195	714	761	761	761	3,192	761
MIL PERSONNEL								
Mil Salary	0	-41	-8,146	-31,196	-46,180	-46,180	-131,744	-46,180
House Allow	0	-243	-2,026	-3,057	-3,057	-3,057	-11,440	-3,057
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	203	203	406	203
Misc Recur	0	0	-1	-273	-10,513	-10,513	-21,300	-10,513
TOTAL RECUR	-2,789	541	-15,948	-55,313	-102,121	-102,144	-277,775	-102,064
TOTAL NET COST	22,723	241,204	590	-16,199	-100,245	-102,144	45,930	-102,064

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Base: Brooks City-Base, TX (CNBC)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	976	3,501	5,395	0	0	9,872
Civ Retire	0	264	264	288	0	0	815
CIV MOVING							
Per Diem	0	689	333	179	0	0	1,202
POV Miles	0	48	24	12	0	0	84
Home Purch	0	2,712	1,261	706	0	0	4,679
HHG	0	1,249	564	325	0	0	2,138
Misc	0	192	87	50	0	0	329
House Hunt	0	550	267	143	0	0	961
PPP	0	177	1,349	1,810	0	0	3,337
RITA	0	1,174	552	306	0	0	2,031
FREIGHT							
Packing	0	26	26	6	0	0	57
Freight	0	236	1,679	52	0	0	1,968
Vehicles	0	0	0	0	0	0	0
Unemployment	0	76	271	418	0	0	765
OTHER							
Info Tech	0	83	83	18	0	0	184
Prog Manage	4,996	3,747	2,810	2,108	1,581	0	15,241
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	285	0	285
1-Time Move	0	0	0	921	0	0	921
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	85	115	16	0	0	216
POV Miles	0	56	73	10	0	0	139
HHG	0	923	1,158	172	0	0	2,254
Misc	0	224	283	42	0	0	549
OTHER							
Elim PCS	0	30	1,034	2,011	0	0	3,075
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misc Contract	0	0	0	4	0	0	4
1-Time Other	0	0	0	10	0	0	10
TOTAL ONE-TIME	4,996	13,518	15,735	15,005	1,866	0	51,119

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Base: Brooks City-Base, TX (CNBC)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	4,996	13,518	15,735	15,005	1,866	0	51,119	0
ONE-TIME SAVES							Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	638	799	119	0	0	1,556	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	638	799	119	0	0	1,556	
RECURRINGSAVES							Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	22	44	67	44
O&M								
Sustainment	0	0	0	0	-452	-452	-904	-532
Recap	2,789	2,789	2,789	2,789	2,789	2,789	16,737	2,789
BOS	0	2,454	9,387	12,612	26,837	26,837	78,127	26,837
Civ Salary	0	864	7,946	22,542	30,920	30,920	93,192	30,920
MIL PERSONNEL								
Off Salary	0	62	2,999	14,122	22,370	22,370	61,923	22,370
Enl Salary	0	206	6,097	18,251	24,720	24,720	73,994	24,720
House Allow	0	1,817	6,942	8,235	8,235	8,235	33,465	8,235
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	10,240	10,240	20,480	10,240
TOTAL RECUR	2,789	8,193	36,162	78,552	125,682	125,704	377,082	125,624
TOTAL SAVINGS	2,789	8,831	36,961	78,671	125,682	125,704	378,638	125,624

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Base: Brooks City-Base, TX (CNBC)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	1,239	3,765	5,683	0	0	10,688	
Civ Moving	0	7,054	6,142	3,591	0	0	16,787	
Info Tech	0	83	83	18	0	0	184	
Other	4,996	3,822	3,082	3,447	1,866	0	17,213	
MIL PERSONNEL								
Mil Moving	0	681	1,864	2,133	0	0	4,677	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	4	0	0	4	
1-Time Other	0	0	0	10	0	0	10	
TOTAL ONE-TIME	4,996	12,880	14,935	14,886	1,866	0	49,563	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	-22	-44	-67	-44
O&M								
Sustainment	0	0	0	0	452	452	904	532
Recap	-2,789	-2,789	-2,789	-2,789	-2,789	-2,789	-16,737	-2,789
BOS	0	-2,454	-9,387	-12,612	-26,837	-26,837	-78,127	-26,837
Civ Salary	0	-864	-7,946	-22,542	-30,920	-30,920	-93,192	-30,920
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-268	-9,097	-32,373	-47,090	-47,090	-135,918	-47,090
House Allow	0	-1,817	-6,942	-8,235	-8,235	-8,235	-33,465	-8,235
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	-10,240	-10,240	-20,480	-10,240
TOTAL RECUR	-2,789	-8,193	-36,162	-78,552	-125,682	-125,704	-377,082	-125,624
TOTAL NET COST	2,206	4,687	-21,226	-63,670	-123,816	-125,704	-327,523	-125,624

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 0057R\_cobra\_2005\_05\_05\_final\Med 0057r\_05May05\_final.CBR  
 Option Pkg Name: Med 0057R\_05 May 05\_final  
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: Lackland AFB, TX (mpls)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	1,371	15,238	0	0	0	0	16,610
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	200	0	299	0	0	499
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	421	0	0	421
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,371	15,438	0	720	0	0	17,530

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 0057R\_cobra\_2005\_05\_05\_final\Med 0057r\_05May05\_final.CBR  
 Option Pkg Name: Med 0057R\_05 May 05\_final  
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: Lackland AFB, TX (mpls)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	137	137	137	137	137	686	137
BOS	0	0	1,776	1,776	1,776	1,776	7,105	1,776
Civ Salary	0	0	831	1,662	1,662	1,662	5,818	1,662
TRICARE	0	0	246	246	246	246	986	246
MIL PERSONNEL								
Off Salary	0	0	62	125	125	125	437	125
Enl Salary	0	0	206	412	412	412	1,442	412
House Allow	0	0	1,648	1,648	1,648	1,648	6,593	1,648
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	137	4,908	6,008	6,008	6,008	23,068	6,008
TOTAL COSTS	1,371	15,576	4,908	6,728	6,008	6,008	40,598	6,008
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	261	261	261	783	261
TOTAL RECUR	0	0	0	261	261	261	783	261
TOTAL SAVINGS	0	0	0	261	261	261	783	261

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 0057R\_cobra\_2005\_05\_05\_final\Med 0057r\_05May05\_final.CBR  
 Option Pkg Name: Med 0057R\_05 May 05\_final  
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: Lackland AFB, TX (mpls)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	1,371	15,238	0	0	0	0	16,610	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	200	0	299	0	0	499	
Other	0	0	0	421	0	0	421	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,371	15,438	0	720	0	0	17,530	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	137	137	137	137	137	686	137
BOS	0	0	1,776	1,776	1,776	1,776	7,105	1,776
Civ Salary	0	0	831	1,662	1,662	1,662	5,818	1,662
TRICARE	0	0	246	246	246	246	986	246
MIL PERSONNEL								
Mil Salary	0	0	268	537	537	537	1,879	537
House Allow	0	0	1,648	1,648	1,648	1,648	6,593	1,648
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-261	-261	-261	-783	-261
TOTAL RECUR	0	137	4,908	5,747	5,747	5,747	22,285	5,747
TOTAL NET COST	1,371	15,576	4,908	6,467	5,747	5,747	39,815	5,747

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 0057R\_cobra\_2005\_05\_05\_final\Med 0057r\_05May05\_final.CBR  
 Option Pkg Name: Med 0057R\_05 May 05\_final  
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: Wright-Patterson AFB, OH (ZHTV)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	17,847	180,949	0	0	0	0	198,796
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	759	0	460	0	0	1,219
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	18,241	0	0	18,241
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	297	133	0	0	0	0	430
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	19,678	0	4,719	0	0	24,397
TOTAL ONE-TIME	18,144	201,519	0	23,420	0	0	243,083

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Option Pkg Name: Med 0057R\_05 May 05\_final  
Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: Wright-Patterson AFB, OH (ZHTV)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
O&M								
Sustainment	0	1,228	1,228	1,228	1,228	1,228	6,139	1,228
Recap	0	1,643	1,643	1,643	1,643	1,643	8,215	1,643
BOS	0	2,629	4,647	5,247	5,247	5,247	23,018	5,247
Civ Salary	0	932	2,484	3,591	3,927	3,927	14,861	3,927
TRICARE	0	195	411	447	447	447	1,946	447
MIL PERSONNEL								
Off Salary	0	62	187	250	250	250	1,000	250
Enl Salary	0	165	494	741	824	824	3,049	824
House Allow	0	1,574	3,258	3,609	3,609	3,609	15,658	3,609
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	8,429	14,352	16,756	17,175	17,175	73,887	17,175
TOTAL COSTS	18,144	209,948	14,352	40,177	17,175	17,175	316,970	17,175
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

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 0057R\_cobra\_2005\_05\_05\_final\Med 0057r\_05May05\_final.CBR  
 Option Pkg Name: Med 0057R\_05 May 05\_final  
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: Wright-Patterson AFB, OH (ZHTV)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	17,847	180,949	0	0	0	0	198,796	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	759	0	460	0	0	1,219	
Other	0	0	0	18,241	0	0	18,241	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	297	133	0	0	0	0	430	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	19,678	0	4,719	0	0	24,397	
TOTAL ONE-TIME	18,144	201,519	0	23,420	0	0	243,083	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	1,228	1,228	1,228	1,228	1,228	6,139	1,228
Recap	0	1,643	1,643	1,643	1,643	1,643	8,215	1,643
BOS	0	2,629	4,647	5,247	5,247	5,247	23,018	5,247
Civ Salary	0	932	2,484	3,591	3,927	3,927	14,861	3,927
TRICARE	0	195	411	447	447	447	1,946	447
MIL PERSONNEL								
Mil Salary	0	227	682	991	1,074	1,074	4,048	1,074
House Allow	0	1,574	3,258	3,609	3,609	3,609	15,658	3,609
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	8,429	14,352	16,756	17,175	17,175	73,887	17,175
TOTAL NET COST	18,144	209,948	14,352	40,177	17,175	17,175	316,970	17,175

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 0057R\_cobra\_2005\_05\_05\_final\Med 0057r\_05May05\_final.CBR  
 Option Pkg Name: Med 0057R\_05 May 05\_final  
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: Holloman AFB, NM (kwrdr)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	5	0	0	5
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	2	0	0	2
Prog Manage	16	12	9	7	5	0	50
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	5	0	5
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	4	0	0	4
POV Miles	0	0	0	2	0	0	2
HHG	0	0	0	35	0	0	35
Misc	0	0	0	9	0	0	9
OTHER							
Elim PCS	0	0	0	38	0	0	38
OTHER							
HAP / RSE	0	0	0	8	0	0	8
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	16	12	9	112	10	0	160

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 0057R\_cobra\_2005\_05\_05\_final\Med 0057r\_05May05\_final.CBR  
 Option Pkg Name: Med 0057R\_05 May 05\_final  
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: Holloman AFB, NM (kwrdr)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	16	12	9	112	10	0	160	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	19	0	0	19	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	19	0	0	19	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	44	44	88	44
Recap	0	0	0	0	37	37	74	37
BOS	0	0	0	51	51	51	154	51
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	62	125	125	312	125
Enl Salary	0	0	0	288	577	577	1,442	577
House Allow	0	0	0	90	90	90	269	90
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	492	924	924	2,341	924
TOTAL SAVINGS	0	0	0	512	924	924	2,361	924

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Department : Medical JCSG  
 Scenario File : S:\Scenarios\E&T\CANDIDATE Recommendations\med 0057r\Working\COBRA\_Current\med  
 0057R\_cobra\_2005\_05\_05\_final\Med 0057r\_05May05\_final.CBR  
 Option Pkg Name: Med 0057R\_05 May 05\_final  
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: Holloman AFB, NM (kwrdr)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET								
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	6	0	0	6	
Info Tech	0	0	0	2	0	0	2	
Other	16	12	9	7	10	0	55	
MIL PERSONNEL								
Mil Moving	0	0	0	70	0	0	70	
OTHER								
HAP / RSE	0	0	0	8	0	0	8	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	16	12	9	92	10	0	141	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	-44	-44	-88	-44
Recap	0	0	0	0	-37	-37	-74	-37
BOS	0	0	0	-51	-51	-51	-154	-51
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-351	-702	-702	-1,754	-702
House Allow	0	0	0	-90	-90	-90	-269	-90
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-492	-924	-924	-2,341	-924
TOTAL NET COST	16	12	9	-400	-914	-924	-2,200	-924

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Department : Medical JCSG  
 Scenario File : S:\Scenarios\E&T\CANDIDATE Recommendations\med 0057r\Working\COBRA\_Current\med  
 0057R\_cobra\_2005\_05\_05\_final\Med 0057r\_05May05\_final.CBR  
 Option Pkg Name: Med 0057R\_05 May 05\_final  
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: Randolph AFB, TX (tymx)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	67	750	0	0	0	0	818
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	13	8	0	0	0	0	21
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	80	758	0	0	0	0	839

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Department : Medical JCSG  
 Scenario File : S:\Scenarios\E&T\CANDIDATE Recommendations\med 0057r\Working\COBRA\_Current\med 0057R\_cobra\_2005\_05\_05\_final\Med 0057r\_05May05\_final.CBR  
 Option Pkg Name: Med 0057R\_05 May 05\_final  
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: Randolph AFB, TX (tymx)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	7	7	7	7	7	34	7
BOS	0	0	301	301	301	301	1,205	301
Civ Salary	0	0	100	199	199	199	698	199
TRICARE	0	0	1	1	1	1	3	1
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	11	11	11	11	44	11
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	7	419	519	519	519	1,984	519
TOTAL COSTS	80	765	419	519	519	519	2,823	519
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	1	1	1	1	4	1
TOTAL RECUR	0	0	1	1	1	1	4	1
TOTAL SAVINGS	0	0	1	1	1	1	4	1

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 0057R\_cobra\_2005\_05\_05\_final\Med 0057r\_05May05\_final.CBR  
 Option Pkg Name: Med 0057R\_05 May 05\_final  
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: Randolph AFB, TX (tymx)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	67	750	0	0	0	0	818	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	13	8	0	0	0	0	21	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	80	758	0	0	0	0	839	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	7	7	7	7	7	34	7
BOS	0	0	301	301	301	301	1,205	301
Civ Salary	0	0	100	199	199	199	698	199
TRICARE	0	0	1	1	1	1	3	1
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	11	11	11	11	44	11
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	-1	-1	-1	-1	-4	-1
TOTAL RECUR	0	7	418	518	518	518	1,980	518
TOTAL NET COST	80	765	418	518	518	518	2,819	518

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Department : Medical JCSG  
 Scenario File : S:\Scenarios\E&T\CANDIDATE Recommendations\med 0057r\Working\COBRA\_Current\med  
 0057R\_cobra\_2005\_05\_05\_final\Med 0057r\_05May05\_final.CBR  
 Option Pkg Name: Med 0057R\_05 May 05\_final  
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: SAM HOUSTON, TX (48399)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	731	8,127	0	0	0	0	8,859
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	1	0	0	0	1
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	3	0	0	0	0	3
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1,592	0	0	0	1,592
TOTAL ONE-TIME	731	8,130	1,593	0	0	0	10,455

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Department : Medical JCSG  
 Scenario File : S:\Scenarios\E&T\CANDIDATE Recommendations\med 0057r\Working\COBRA\_Current\med  
 0057R\_cobra\_2005\_05\_05\_final\Med 0057r\_05May05\_final.CBR  
 Option Pkg Name: Med 0057R\_05 May 05\_final  
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: SAM HOUSTON, TX (48399)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	43	43	43	43	43	213	43
Recap	0	86	86	86	86	86	430	86
BOS	0	0	0	41	41	41	123	41
Civ Salary	0	0	0	133	266	266	665	266
TRICARE	0	0	0	11	11	11	33	11
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	203	203	406	203
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	129	129	314	650	650	1,871	650
TOTAL COSTS	731	8,259	1,722	314	650	650	12,326	650
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	11	11	11	33	11
TOTAL RECUR	0	0	0	11	11	11	33	11
TOTAL SAVINGS	0	0	0	11	11	11	33	11

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 0057R\_cobra\_2005\_05\_05\_final\Med 0057r\_05May05\_final.CBR  
 Option Pkg Name: Med 0057R\_05 May 05\_final  
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: SAM HOUSTON, TX (48399)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	731	8,127	0	0	0	0	8,859	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	1	0	0	0	1	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	3	0	0	0	0	3	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	1,592	0	0	0	1,592	
TOTAL ONE-TIME	731	8,130	1,593	0	0	0	10,455	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	43	43	43	43	43	213	43
Recap	0	86	86	86	86	86	430	86
BOS	0	0	0	41	41	41	123	41
Civ Salary	0	0	0	133	266	266	665	266
TRICARE	0	0	0	11	11	11	33	11
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	203	203	406	203
Misc Recur	0	0	0	-11	-11	-11	-33	-11
TOTAL RECUR	0	129	129	303	639	639	1,838	639
TOTAL NET COST	731	8,259	1,722	303	639	639	12,293	639

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 0057R\_cobra\_2005\_05\_05\_final\Med 0057r\_05May05\_final.CBR  
 Option Pkg Name: Med 0057R\_05 May 05\_final  
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: ABERDEEN, MD (24004)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	173	1,924	0	0	0	0	2,097
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	173	1,924	0	0	0	0	2,097

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0057R\_cobra\_2005\_05\_05\_final\Med 0057r\_05May05\_final.CBR  
Option Pkg Name: Med 0057R\_05 May 05\_final  
Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: ABERDEEN, MD (24004)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	14	14	14	14	14	68	14
Recap	0	19	19	19	19	19	93	19
BOS	0	0	260	260	260	260	1,042	260
Civ Salary	0	0	58	58	58	58	231	58
TRICARE	0	0	56	56	56	56	223	56
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	32	406	406	406	406	1,657	406
TOTAL COSTS	173	1,956	406	406	406	406	3,755	406
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 24/24  
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Base: ABERDEEN, MD (24004)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	173	1,924	0	0	0	0	2,097	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	173	1,924	0	0	0	0	2,097	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	14	14	14	14	14	68	14
Recap	0	19	19	19	19	19	93	19
BOS	0	0	260	260	260	260	1,042	260
Civ Salary	0	0	58	58	58	58	231	58
TRICARE	0	0	56	56	56	56	223	56
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	32	406	406	406	406	1,657	406
TOTAL NET COST	173	1,956	406	406	406	406	3,755	406

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)  
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Base	Personnel			
	Start*	Finish*	Change	%Change
Brooks City-Base	2,426	-139	-2,565	-106%
Lackland AFB	20,719	21,300	581	3%
Wright-Patterson AFB	15,885	16,873	988	6%
Holloman AFB	4,655	4,638	-17	0%
Randolph AFB	8,804	8,882	78	1%
SAM HOUSTON	16,787	16,814	27	0%
ABERDEEN	12,869	12,930	61	0%
TOTAL	82,145	81,298	-847	-1%

Base	Square Footage				Chg/Per
	Start	Finish	Change	%Change	
Brooks City-Base	1,585,000	0	-1,585,000	-100%	618
Lackland AFB	6,210,000	6,210,000	0	0%	0
Wright-Patterson AFB	13,341,000	14,020,440	679,440	5%	688
Holloman AFB	5,266,000	5,254,267	-11,733	0%	690
Randolph AFB	3,382,000	3,382,000	0	0%	0
SAM HOUSTON	16,209,000	16,234,700	25,700	0%	952
ABERDEEN	14,280,000	14,294,080	14,080	0%	231
TOTAL	60,273,000	59,395,487	-877,513	-1%	1,036

## Base Operations Support (2005\$)

Base	Base Operations Support (2005\$)				Chg/Per
	Start*	Finish*	Change	%Change	
Brooks City-Base	26,837,314	0	-26,837,314	-100%	10,463
Lackland AFB	72,616,691	74,393,050	1,776,359	2%	3,057
Wright-Patterson AFB	100,469,454	105,716,788	5,247,334	5%	5,311
Holloman AFB	23,294,059	23,242,543	-51,515	0%	3,030
Randolph AFB	45,706,077	46,007,283	301,206	1%	3,862
SAM HOUSTON	41,353,667	41,394,840	41,172	0%	1,525
ABERDEEN	99,093,746	99,354,283	260,537	0%	4,271
TOTAL	409,371,008	390,108,787	-19,262,221	-5%	22,742

Base	Sustainment (2005\$)				Chg/Per
	Start	Finish	Change	%Change	
Brooks City-Base	-531,958	0	531,958	-100%	-207
Lackland AFB	2,642,451	2,642,451	0	0%	0
Wright-Patterson AFB	29,545,343	30,773,245	1,227,902	4%	1,243
Holloman AFB	19,874,389	19,830,107	-44,281	0%	2,605
Randolph AFB	4,426,936	4,426,936	0	0%	0
SAM HOUSTON	13,430,749	13,473,413	42,664	0%	1,580
ABERDEEN	16,952,404	16,966,013	13,609	0%	223
TOTAL	86,340,314	88,112,165	1,771,851	2%	-2,092

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2  
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Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Brooks City-Base	2,789,472	0	-2,789,472	-100%	1,087
Lackland AFB	15,004,230	15,141,503	137,273	1%	236
Wright-Patterson AFB	33,360,037	35,002,979	1,642,942	5%	1,663
Holloman AFB	16,622,404	16,585,368	-37,036	0%	2,178
Randolph AFB	8,873,017	8,879,777	6,760	0%	87
SAM HOUSTON	18,212,378	18,298,388	86,010	0%	3,185
ABERDEEN	27,621,610	27,640,292	18,682	0%	306
TOTAL	122,483,148	121,548,307	-934,841	-1%	1,104

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Brooks City-Base	29,094,828	0	-29,094,828	-100%	11,343
Lackland AFB	90,263,372	92,177,003	1,913,631	2%	3,294
Wright-Patterson AFB	163,374,834	171,493,012	8,118,179	5%	8,217
Holloman AFB	59,790,852	59,658,019	-132,833	0%	7,814
Randolph AFB	59,006,030	59,313,996	307,966	1%	3,948
SAM HOUSTON	72,996,795	73,166,641	169,846	0%	6,290
ABERDEEN	143,667,759	143,960,587	292,828	0%	4,800
TOTAL	618,194,470	599,769,259	-18,425,211	-3%	21,753

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Brooks City-Base	337,526,171	0	-337,526,171	-100%	131,589
Lackland AFB	1,815,511,833	1,832,121,833	16,610,000	1%	28,589
Wright-Patterson AFB	4,036,564,439	4,235,360,439	198,796,000	5%	201,210
Holloman AFB	2,011,310,879	2,006,829,544	-4,481,335	0%	263,608
Randolph AFB	1,073,635,038	1,074,453,038	818,000	0%	10,487
SAM HOUSTON	1,875,874,991	1,884,733,991	8,859,000	0%	328,111
ABERDEEN	2,845,025,803	2,846,950,070	1,924,267	0%	31,545
TOTAL	13,995,449,154	13,880,448,915	-115,000,239	-1%	135,773

\* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)  
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
Brooks City-Base	0	0	0
Lackland AFB	16,610,000	0	16,610,000
Wright-Patterson AFB	198,796,000	0	198,796,000
Holloman AFB	0	0	0
Randolph AFB	818,000	0	818,000
SAM HOUSTON	8,859,000	0	8,859,000
ABERDEEN	2,097,451	0	2,097,451
-----	-----	-----	-----
Totals:	227,180,451	0	227,180,451

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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MilCon for Base: Lackland AFB, TX (mpls)

All values in 2005 Constant Dollars (\$K)

Total FAC Title Cost*	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*
-----	----	-----	-----	-----	-----
-					
6100 General Administrative Building 16,610	SF	0	n/a**	138,000 Red	n/a**
-----					
-					
16,610				Total Construction Cost:	
0				- Construction Cost Avoid:	
-				-----	
16,610				Total Net Milcon Cost:	

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

\*\*No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

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MilCon for Base: Wright-Patterson AFB, OH (ZHTV)

All values in 2005 Constant Dollars (\$K)

Total FAC Title Cost*	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*
-					
3102 Medical Research Laboratory 26,323	SF	61,550	n/a**	0 Default	n/a**
5500 Dispensary and Clinic 1,980	SF	0	n/a**	15,000 Amber	n/a**
1711 General Purpose Instruction Building 22,692	SF	104,100	n/a**	0 Default	n/a**
5302 Medical Laboratory 41,112	SF	145,000	n/a**	0 Default	n/a**
3102 Medical Research Laboratory 7,651	SF	20,358	n/a**	0 Default	n/a**
3211 RDT&E Technical Service Facility 151	SF	800	n/a**	0 Default	n/a**
1131 Aircraft Apron, Surfaced 34	SY	0	n/a**	400 Amber	n/a**
6100 General Administrative Building 12,987	SF	64,420	n/a**	0 Default	n/a**
3102 Medical Research Laboratory 36,081	SF	104,505	n/a**	0 Default	n/a**
3101 RDT&E Laboratory 43,170	SF	147,630	n/a**	0 Default	n/a**
5306 Medical Warehouse 1,016	SF	8,363	n/a**	0 Default	n/a**
7220 Dining Facility 875	SF	2,585	n/a**	0 Default	n/a**
7362 Religious Education Facility 487	SF	2,070	n/a**	0 Default	n/a**
7371 Nursery and Child Care Facility 1,291	SF	5,304	n/a**	0 Default	n/a**
7416 Library, General Use 349	SF	1,609	n/a**	0 Default	n/a**
7421 Indoor Physical Fitness Facility 2,597	SF	11,146	n/a**	0 Default	n/a**

-----  
 -  
 198,796  
 0  
 -  
 198,796

Total Construction Cost:  
 - Construction Cost Avoid:  
 -----  
 Total Net Milcon Cost:

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.  
 \*\*No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

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MilCon for Base: Randolph AFB, TX (tymx)

All values in 2005 Constant Dollars (\$K)

Total FAC Title Cost*	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*
-----	----	-----	-----	-----	-----
6100 General Administrative Building 818	SF	0	n/a**	15,000 Red	n/a**
-----	-----	-----	-----	-----	-----
818				Total Construction Cost:	
0				- Construction Cost Avoid:	
-----	-----	-----	-----	-----	-----
818				Total Net Milcon Cost:	

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

\*\*No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

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MilCon for Base: SAM HOUSTON, TX (48399)

All values in 2005 Constant Dollars (\$K)

Total FAC Title Cost*	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*
-----	----	-----	-----	-----	-----
-					
3102 Medical Research Laboratory 8,859	SF	25,700	n/a**	0 Default	n/a**
-----					
-					
8,859				Total Construction Cost:	
0				- Construction Cost Avoid:	
-				-----	
8,859				Total Net Milcon Cost:	

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

\*\*No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

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MilCon for Base: ABERDEEN, MD (24004)

All values in 2005 Constant Dollars (\$K)

Total FAC Title Cost*	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*
-----	----	-----	-----	-----	-----
-					
6100 General Administrative Building 2,097	SF	14,080	2,097	0 Default	0
-----					
-					
2,097				Total Construction Cost:	
0				- Construction Cost Avoid:	
-----					
-					
2,097				Total Net Milcon Cost:	

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)  
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Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	22,723,222	22,411,625	22,411,625
2007	241,204,268	231,417,031	253,828,656
2008	589,994	550,636	254,379,292
2009	-16,194,926	-14,702,902	239,676,390
2010	-100,245,059	-88,530,713	151,145,677
2011	-102,143,831	-87,750,584	63,395,094
2012	-102,064,038	-85,293,807	-21,898,713
2013	-102,064,038	-82,970,630	-104,869,343
2014	-102,064,038	-80,710,729	-185,580,072
2015	-102,064,038	-78,512,382	-264,092,455
2016	-102,064,038	-76,373,913	-340,466,368
2017	-102,064,038	-74,293,690	-414,760,058
2018	-102,064,038	-72,270,126	-487,030,184
2019	-102,064,038	-70,301,679	-557,331,863
2020	-102,064,038	-68,386,847	-625,718,710
2021	-102,064,038	-66,524,171	-692,242,881
2022	-102,064,038	-64,712,228	-756,955,109
2023	-102,064,038	-62,949,638	-819,904,747
2024	-102,064,038	-61,235,057	-881,139,804
2025	-102,064,038	-59,567,176	-940,706,980

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/8  
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	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	243	497	63	0	0	803
Early Retirement*	8.10%	0	20	7	4	0	0	31
Regular Retirement*	1.67%	0	4	1	1	0	0	6
Civilian Turnover*	9.16%	0	22	8	5	0	0	35
Civs Not Moving (RIFs)*	6.00%	0	15	6	3	0	0	24
Civilians Moving (the remainder)		0	182	475	50	0	0	707
Civilian Positions Available		0	61	22	13	0	0	96
CIVILIAN POSITIONS ELIMINATED		0	26	187	252	0	0	465
Early Retirement	8.10%	0	2	15	20	0	0	37
Regular Retirement	1.67%	0	0	3	4	0	0	7
Civilian Turnover	9.16%	0	2	17	23	0	0	42
Civs Not Moving (RIFs)*	6.00%	0	2	11	15	0	0	28
Priority Placement#	39.97%	0	10	75	101	0	0	186
Civilians Available to Move		0	10	66	89	0	0	165
Civilians Moving		0	10	22	13	0	0	45
Civilian RIFs (the remainder)		0	0	44	76	0	0	120
CIVILIAN POSITIONS REALIGNING IN		0	243	497	63	0	0	803
Civilians Moving		0	192	497	63	0	0	752
New Civilians Hired		0	51	0	0	0	0	51
Other Civilian Additions		0	23	50	14	0	0	87
TOTAL CIVILIAN EARLY RETIREMENTS		0	22	22	24	0	0	68
TOTAL CIVILIAN RIFs		0	17	61	94	0	0	172
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	10	75	101	0	0	186
TOTAL CIVILIAN NEW HIRES		0	74	50	14	0	0	138

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Base: Brooks City-Base, TX (CNBC)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	243	497	63	0	0	803
Early Retirement*	8.10%	0	20	7	4	0	31
Regular Retirement*	1.67%	0	4	1	1	0	6
Civilian Turnover*	9.16%	0	22	8	5	0	35
Civs Not Moving (RIFs)*	6.00%	0	15	6	3	0	24
Civilians Moving (the remainder)		0	182	475	50	0	707
Civilian Positions Available		0	61	22	13	0	96
CIVILIAN POSITIONS ELIMINATED	0	26	187	252	0	0	465
Early Retirement	8.10%	0	2	15	20	0	37
Regular Retirement	1.67%	0	0	3	4	0	7
Civilian Turnover	9.16%	0	2	17	23	0	42
Civs Not Moving (RIFs)*	6.00%	0	2	11	15	0	28
Priority Placement#	39.97%	0	10	75	101	0	186
Civilians Available to Move		0	10	66	89	0	165
Civilians Moving		0	10	22	13	0	45
Civilian RIFs (the remainder)		0	0	44	76	0	120
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	22	22	24	0	68
TOTAL CIVILIAN RIFS		0	17	61	94	0	172
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	10	75	101	0	186
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Base: Lackland AFB, TX (mpls)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	336	0	0	0	336
Civilians Moving		0	0	336	0	0	0	336
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	25	0	0	0	25
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	25	0	0	0	25

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: Wright-Patterson AFB, OH (ZHTV)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	243	61	50	0	0	354
Civilians Moving	0	192	61	50	0	0	303
New Civilians Hired	0	51	0	0	0	0	51
Other Civilian Additions	0	23	22	10	0	0	55
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	74	22	10	0	0	106

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Base: Holloman AFB, NM (kwr)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Base: Randolph AFB, TX (tymx)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	74	0	0	0	74
Civilians Moving		0	0	74	0	0	0	74
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	3	0	0	0	3
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	3	0	0	0	3

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Base: SAM HOUSTON, TX (48399)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	13	0	0	13
Civilians Moving		0	0	0	13	0	0	13
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	4	0	0	4
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	4	0	0	4

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Base: ABERDEEN, MD (24004)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	26	0	0	0	26
Civilians Moving		0	0	26	0	0	0	26
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)  
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## TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
8,889	21,768	15,489	34,863

## TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	1	0	0	0	0	0	1
Students	-80	23	0	0	0	0	-57
Civilians	1,174	-2	21	0	0	0	1,193
TOTAL	1,094	21	21	0	0	0	1,136

## TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
8,888	21,769	15,432	36,056

## TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	108	217	24	0	0	349
Enlisted	0	116	281	37	0	0	434
Students	0	0	44	0	0	0	44
Civilians	0	243	497	63	0	0	803
TOTAL	0	467	1,039	124	0	0	1,630

## TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-44	-133	0	0	-177
Enlisted	0	-1	-129	-162	0	0	-292
Civilians	0	-3	-137	-238	0	0	-378
TOTAL	0	-4	-310	-533	0	0	-847

## TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
8,711	21,477	15,432	35,678

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PERSONNEL SUMMARY FOR: Brooks City-Base, TX (CNBC)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Brooks City-Base, TX (CNBC)

Officers	Enlisted	Students	Civilians
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427	668	152	1,179

PERSONNEL REALIGNMENTS:

To Base: Lackland AFB, TX (mpls)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	83	0	0	0	83
Enlisted	0	0	131	0	0	0	131
Students	0	0	0	0	0	0	0
Civilians	0	0	336	0	0	0	336
TOTAL	0	0	550	0	0	0	550

To Base: Wright-Patterson AFB, OH (ZHTV)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	108	108	20	0	0	236
Enlisted	0	116	140	22	0	0	278
Students	0	0	44	0	0	0	44
Civilians	0	243	61	50	0	0	354
TOTAL	0	467	353	92	0	0	912

To Base: Randolph AFB, TX (tymx)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	74	0	0	0	74
TOTAL	0	0	75	0	0	0	75

To Base: SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	8	0	0	8
Students	0	0	0	0	0	0	0
Civilians	0	0	0	13	0	0	13
TOTAL	0	0	0	23	0	0	23

To Base: ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	26	0	0	0	26
Enlisted	0	0	9	0	0	0	9
Students	0	0	0	0	0	0	0
Civilians	0	0	26	0	0	0	26
TOTAL	0	0	61	0	0	0	61

TOTAL PERSONNEL REALIGNMENTS (Out of Brooks City-Base, TX (CNBC)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	108	217	22	0	0	347
Enlisted	0	116	281	30	0	0	427
Students	0	0	44	0	0	0	44
Civilians	0	243	497	63	0	0	803
TOTAL	0	467	1,039	115	0	0	1,621

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SCENARIO POSITION CHANGES FOR: Brooks City-Base, TX (CNBC)							
	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	0	-1	-46	-132	0	0	-179
Enlisted	0	-5	-138	-157	0	0	-300
Civilians	0	-26	-187	-252	0	0	-465
TOTAL	0	-32	-371	-541	0	0	-944

BASE POPULATION (After BRAC Action) FOR: Brooks City-Base, TX (CNBC)			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
-99	-59	108	-89

PERSONNEL SUMMARY FOR: Lackland AFB, TX (mpls)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Lackland AFB, TX (mpls)			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
2,207	7,232	6,026	5,254

PERSONNEL REALIGNMENTS:

From Base: Brooks City-Base, TX (CNBC)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	0	0	83	0	0	0	83
Enlisted	0	0	131	0	0	0	131
Students	0	0	0	0	0	0	0
Civilians	0	0	336	0	0	0	336
TOTAL	0	0	550	0	0	0	550

TOTAL PERSONNEL REALIGNMENTS (Into Lackland AFB, TX (mpls)):							
	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	0	0	83	0	0	0	83
Enlisted	0	0	131	0	0	0	131
Students	0	0	0	0	0	0	0
Civilians	0	0	336	0	0	0	336
TOTAL	0	0	550	0	0	0	550

SCENARIO POSITION CHANGES FOR: Lackland AFB, TX (mpls)							
	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	0	0	1	0	0	0	1
Enlisted	0	0	5	0	0	0	5
Civilians	0	0	25	0	0	0	25
TOTAL	0	0	31	0	0	0	31

BASE POPULATION (After BRAC Action) FOR: Lackland AFB, TX (mpls)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
2,291	7,368	6,026	5,615

PERSONNEL SUMMARY FOR: Wright-Patterson AFB, OH (ZHTV)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Wright-Patterson AFB, OH (ZHTV)			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
2,388	2,528	28	10,941

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 4  
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## PERSONNEL REALIGNMENTS:

From Base: Brooks City-Base, TX (CNBC)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	108	108	20	0	0	236
Enlisted	0	116	140	22	0	0	278
Students	0	0	44	0	0	0	44
Civilians	0	243	61	50	0	0	354
TOTAL	0	467	353	92	0	0	912

From Base: Holloman AFB, NM (kwrdr)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	7	0	0	7
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	9	0	0	9

TOTAL PERSONNEL REALIGNMENTS (Into Wright-Patterson AFB, OH (ZHTV)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	108	108	22	0	0	238
Enlisted	0	116	140	29	0	0	285
Students	0	0	44	0	0	0	44
Civilians	0	243	61	50	0	0	354
TOTAL	0	467	353	101	0	0	921

SCENARIO POSITION CHANGES FOR: Wright-Patterson AFB, OH (ZHTV)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	1	0	0	0	2
Enlisted	0	4	4	2	0	0	10
Civilians	0	23	22	10	0	0	55
TOTAL	0	28	27	12	0	0	67

BASE POPULATION (After BRAC Action) FOR: Wright-Patterson AFB, OH (ZHTV)

Officers	Enlisted	Students	Civilians
2,628	2,823	72	11,350

PERSONNEL SUMMARY FOR: Holloman AFB, NM (kwrdr)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Holloman AFB, NM (kwrdr)

Officers	Enlisted	Students	Civilians
366	3,379	4	906

## PERSONNEL REALIGNMENTS:

To Base: Wright-Patterson AFB, OH (ZHTV)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	7	0	0	7
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	9	0	0	9

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## TOTAL PERSONNEL REALIGNMENTS (Out of Holloman AFB, NM (kwrdr)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	7	0	0	7
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	9	0	0	9

## SCENARIO POSITION CHANGES FOR: Holloman AFB, NM (kwrdr)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-1	0	0	-1
Enlisted	0	0	0	-7	0	0	-7
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	-8	0	0	-8

## BASE POPULATION (After BRAC Action) FOR: Holloman AFB, NM (kwrdr)

Officers	Enlisted	Students	Civilians
363	3,365	4	906

## PERSONNEL SUMMARY FOR: Randolph AFB, TX (tymx)

## BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Randolph AFB, TX (tymx)

Officers	Enlisted	Students	Civilians
1,274	1,941	305	5,284

## PERSONNEL REALIGNMENTS:

## From Base: Brooks City-Base, TX (CNBC)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	74	0	0	0	74
TOTAL	0	0	75	0	0	0	75

## TOTAL PERSONNEL REALIGNMENTS (Into Randolph AFB, TX (tymx)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	74	0	0	0	74
TOTAL	0	0	75	0	0	0	75

## SCENARIO POSITION CHANGES FOR: Randolph AFB, TX (tymx)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	3	0	0	0	3
TOTAL	0	0	3	0	0	0	3

## BASE POPULATION (After BRAC Action) FOR: Randolph AFB, TX (tymx)

Officers	Enlisted	Students	Civilians
1,274	1,942	305	5,361

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PERSONNEL SUMMARY FOR: SAM HOUSTON, TX (48399)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,811	4,432	6,143	4,445

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	1	0	0	0	0	0	1
Students	-49	5	0	0	0	0	-44
Civilians	0	0	0	0	0	0	0
TOTAL	-49	5	0	0	0	0	-44

BASE POPULATION (Prior to BRAC Action) FOR: SAM HOUSTON, TX (48399)

Officers	Enlisted	Students	Civilians
1,810	4,433	6,099	4,445

PERSONNEL REALIGNMENTS:

From Base: Brooks City-Base, TX (CNBC)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	8	0	0	8
Students	0	0	0	0	0	0	0
Civilians	0	0	0	13	0	0	13
TOTAL	0	0	0	23	0	0	23

TOTAL PERSONNEL REALIGNMENTS (Into SAM HOUSTON, TX (48399)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	8	0	0	8
Students	0	0	0	0	0	0	0
Civilians	0	0	0	13	0	0	13
TOTAL	0	0	0	23	0	0	23

SCENARIO POSITION CHANGES FOR: SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	4	0	0	4
TOTAL	0	0	0	4	0	0	4

BASE POPULATION (After BRAC Action) FOR: SAM HOUSTON, TX (48399)

Officers	Enlisted	Students	Civilians
1,812	4,441	6,099	4,462

PERSONNEL SUMMARY FOR: ABERDEEN, MD (24004)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
416	1,588	2,831	6,854

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: ABERDEEN, MD (24004)

2006	2007	2008	2009	2010	2011	Total
------	------	------	------	------	------	-------

Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-31	18	0	0	0	0	-13
Civilians	1,174	-2	21	0	0	0	1,193
TOTAL	1,143	16	21	0	0	0	1,180

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BASE POPULATION (Prior to BRAC Action) FOR: ABERDEEN, MD (24004)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
416	1,588	2,818	8,047

PERSONNEL REALIGNMENTS:

From Base: Brooks City-Base, TX (CNBC)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	0	0	26	0	0	0	26
Enlisted	0	0	9	0	0	0	9
Students	0	0	0	0	0	0	0
Civilians	0	0	26	0	0	0	26
TOTAL	0	0	61	0	0	0	61

TOTAL PERSONNEL REALIGNMENTS (Into ABERDEEN, MD (24004)):

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	0	0	26	0	0	0	26
Enlisted	0	0	9	0	0	0	9
Students	0	0	0	0	0	0	0
Civilians	0	0	26	0	0	0	26
TOTAL	0	0	61	0	0	0	61

BASE POPULATION (After BRAC Action) FOR: ABERDEEN, MD (24004)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
442	1,597	2,818	8,073

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)  
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Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	1,284	1,284	1,284	1,692	1,692	7,237	1,772
Recap Change	-2,789	-898	-898	-898	-935	-935	-7,352	-935
BOS Change	0	175	-2,401	-5,037	-19,262	-19,262	-45,788	-19,262
Housing Change	0	0	0	0	-22	-44	-67	-44
TOTAL CHANGES	-2,789	562	-2,015	-4,651	-18,527	-18,549	-45,970	-18,470

Brooks City-Base, TX (CNBC)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	452	452	904	532
Recap Change	-2,789	-2,789	-2,789	-2,789	-2,789	-2,789	-16,737	-2,789
BOS Change	0	-2,454	-9,387	-12,612	-26,837	-26,837	-78,127	-26,837
Housing Change	0	0	0	0	-22	-44	-67	-44
TOTAL CHANGES	-2,789	-5,243	-12,176	-15,402	-29,197	-29,219	-94,026	-29,139

Lackland AFB, TX (mpls)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	137	137	137	137	137	686	137
BOS Change	0	0	1,776	1,776	1,776	1,776	7,105	1,776
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	137	1,914	1,914	1,914	1,914	7,792	1,914

Wright-Patterson AFB, OH (ZHTV)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	1,228	1,228	1,228	1,228	1,228	6,139	1,228
Recap Change	0	1,643	1,643	1,643	1,643	1,643	8,215	1,643
BOS Change	0	2,629	4,647	5,247	5,247	5,247	23,018	5,247
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	5,500	7,518	8,118	8,118	8,118	37,372	8,118

Holloman AFB, NM (kwrdr)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	-44	-44	-88	-44
Recap Change	0	0	0	0	-37	-37	-74	-37
BOS Change	0	0	0	-51	-51	-51	-154	-51
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	-51	-133	-133	-317	-133

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2  
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Randolph AFB, TX (tymx)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	7	7	7	7	7	34	7
BOS Change	0	0	301	301	301	301	1,205	301
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>7</b>	<b>308</b>	<b>308</b>	<b>308</b>	<b>308</b>	<b>1,239</b>	<b>308</b>

SAM HOUSTON, TX (48399)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	43	43	43	43	43	213	43
Recap Change	0	86	86	86	86	86	430	86
BOS Change	0	0	0	41	41	41	123	41
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>129</b>	<b>129</b>	<b>170</b>	<b>170</b>	<b>170</b>	<b>767</b>	<b>170</b>

ABERDEEN, MD (24004)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	14	14	14	14	14	68	14
Recap Change	0	19	19	19	19	19	93	19
BOS Change	0	0	260	260	260	260	1,042	260
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>32</b>	<b>293</b>	<b>293</b>	<b>293</b>	<b>293</b>	<b>1,204</b>	<b>293</b>

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INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
Brooks City-Base, TX (CNBC)	Closes in FY 2010
Lackland AFB, TX (mpls)	Realignment
Wright-Patterson AFB, OH (ZHTV)	Realignment
Holloman AFB, NM (kwrđ)	Realignment
Randolph AFB, TX (tymx)	Realignment
SAM HOUSTON, TX (48399)	Realignment
ABERDEEN, MD (24004)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
Brooks City-Base, TX (CNBC)	Lackland AFB, TX (mpls)	16 mi
Brooks City-Base, TX (CNBC)	Wright-Patterson AFB, OH (ZHTV)	1,244 mi
Brooks City-Base, TX (CNBC)	Randolph AFB, TX (tymx)	20 mi
Brooks City-Base, TX (CNBC)	SAM HOUSTON, TX (48399)	12 mi
Brooks City-Base, TX (CNBC)	ABERDEEN, MD (24004)	1,636 mi
Wright-Patterson AFB, OH (ZHTV)	Holloman AFB, NM (kwrđ)	1,437 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Brooks City-Base, TX (CNBC) to Lackland AFB, TX (mpls)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	83	0	0	0
Enlisted Positions:	0	0	131	0	0	0
Civilian Positions:	0	0	336	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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## INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Brooks City-Base, TX (CNBC) to Wright-Patterson AFB, OH (ZHTV)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	108	108	20	0	0
Enlisted Positions:	0	116	140	22	0	0
Civilian Positions:	0	243	61	50	0	0
Student Positions:	0	0	44	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1,730	0	0	0
Suppt Eqpt (tons):	0	0	277	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Brooks City-Base, TX (CNBC) to Randolph AFB, TX (tymx)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	1	0	0	0
Civilian Positions:	0	0	74	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Brooks City-Base, TX (CNBC) to SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	2	0	0
Enlisted Positions:	0	0	0	8	0	0
Civilian Positions:	0	0	0	13	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	124	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Brooks City-Base, TX (CNBC) to ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	26	0	0	0
Enlisted Positions:	0	0	9	0	0	0
Civilian Positions:	0	0	26	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

## INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Holloman AFB, NM (kwrđ) to Wright-Patterson AFB, OH (ZHTV)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	2	0	0
Enlisted Positions:	0	0	0	7	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

## INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Brooks City-Base, TX (CNBC)

Total Officer Employees:	427	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	668	Total Sustainment(\$K/Year):	0
Total Student Employees:	152	Sustain Payroll (\$K/Year):	532
Total Civilian Employees:	1,179	BOS Non-Payroll (\$K/Year):	26,837
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	20,414
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	44
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	337,526
Starting Facilities(KSF):	1,585	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,138	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	918		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.90		Admits Visits Prescrip
Per Diem Rate (\$/Day):	138	CostFactor	6,034.88 107.00 23.05
Freight Cost (\$/Ton/Mile):	0.16	Actv MTF	0 11,163 13,527
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	36 1,846
Latitude:	29.343624	Retiree	0 5,025 15,775
Longitude:	-98.440530	Retiree65+	0 480 8,503

Name: Lackland AFB, TX (mpls)

Total Officer Employees:	2,207	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	7,232	Total Sustainment(\$K/Year):	37,220
Total Student Employees:	6,026	Sustain Payroll (\$K/Year):	34,577
Total Civilian Employees:	5,254	BOS Non-Payroll (\$K/Year):	72,617
Accomp Mil not Receiving BAH:	10.7%	BOS Payroll (\$K/Year):	71,282
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	5,812
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,815,512
Starting Facilities(KSF):	6,210	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,138	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	918		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.90		Admits Visits Prescrip
Per Diem Rate (\$/Day):	138	CostFactor	7,942.68 106.85 18.90
Freight Cost (\$/Ton/Mile):	0.27	Actv MTF	8,002 461,642 349,599
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	229 44,930
Latitude:	29.385043	Retiree	3,902 191,102 335,454
Longitude:	-98.626672	Retiree65+	3,959 160,589 428,177

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4  
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 0057R\_cobra\_2005\_05\_05\_final\Med 0057r\_05May05\_final.CBR  
 Option Pkg Name: Med 0057R\_05 May 05\_final  
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

## INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Wright-Patterson AFB, OH (ZHTV)

Total Officer Employees:	2,388	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	2,528	Total Sustainment(\$K/Year):	54,802
Total Student Employees:	28	Sustain Payroll (\$K/Year):	25,257
Total Civilian Employees:	10,941	BOS Non-Payroll (\$K/Year):	100,469
Accomp Mil not Receiving BAH:	10.8%	BOS Payroll (\$K/Year):	89,138
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	4,895
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	4,036,564
Starting Facilities(KSF):	13,341	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,081	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	704		
Civ Locality Pay Factor:	1.120	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.96		Admits Visits Prescrip
Per Diem Rate (\$/Day):	107	CostFactor	5,767.77 89.23 14.74
Freight Cost (\$/Ton/Mile):	0.44	Actv MTF	1,247 139,459 138,428
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	308 20,005
Latitude:	39.820750	Retiree	974 116,340 311,049
Longitude:	-84.035764	Retiree65+	1,093 59,819 310,106

Name: Holloman AFB, NM (kwrdr)

Total Officer Employees:	366	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	3,379	Total Sustainment(\$K/Year):	26,058
Total Student Employees:	4	Sustain Payroll (\$K/Year):	6,184
Total Civilian Employees:	906	BOS Non-Payroll (\$K/Year):	23,294
Accomp Mil not Receiving BAH:	58.8%	BOS Payroll (\$K/Year):	21,611
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	8,243
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,011,311
Starting Facilities(KSF):	5,266	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,007	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	684		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.98		Admits Visits Prescrip
Per Diem Rate (\$/Day):	109	CostFactor	8,929.91 149.56 30.50
Freight Cost (\$/Ton/Mile):	0.29	Actv MTF	0 48,659 56,017
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	849 33,589
Latitude:	32.844408	Retiree	0 13,889 54,081
Longitude:	-106.101841	Retiree65+	0 3,342 43,144

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 5  
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Department : Medical JCSG  
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 Option Pkg Name: Med 0057R\_05 May 05\_final  
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

## INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Randolph AFB, TX (tymx)

Total Officer Employees:	1,274	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	1,941	Total Sustainment(\$K/Year):	14,002
Total Student Employees:	305	Sustain Payroll (\$K/Year):	9,575
Total Civilian Employees:	5,284	BOS Non-Payroll (\$K/Year):	45,706
Accomp Mil not Receiving BAH:	11.9%	BOS Payroll (\$K/Year):	47,278
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	11,424
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,073,635
Starting Facilities(KSF):	3,382	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,138	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	918		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.90		Admits Visits Prescrip
Per Diem Rate (\$/Day):	138	CostFactor	4,646.53 88.85 23.83
Freight Cost (\$/Ton/Mile):	0.41	Actv MTF	0 79,794 79,952
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	206 23,444
Latitude:	29.529434	Retiree	0 40,369 104,289
Longitude:	-98.278560	Retiree65+	0 1,836 60,605

Name: SAM HOUSTON, TX (48399)

Total Officer Employees:	1,811	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	4,432	Total Sustainment(\$K/Year):	26,860
Total Student Employees:	6,143	Sustain Payroll (\$K/Year):	13,429
Total Civilian Employees:	4,445	BOS Non-Payroll (\$K/Year):	41,421
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	74,839
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	2,984
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,875,875
Starting Facilities(KSF):	16,209	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,138	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	918		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.90		Admits Visits Prescrip
Per Diem Rate (\$/Day):	138	CostFactor	6,362.31 108.00 40.69
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	1,684 356,929 242,118
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	369 5,927
Latitude:	29.450000	Retiree	3,502 256,093 408,419
Longitude:	-98.450000	Retiree65+	3,761 192,885 487,155

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 Option Pkg Name: Med 0057R\_05 May 05\_final  
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: ABERDEEN, MD (24004)

Total Officer Employees:	416	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	1,588	Total Sustainment(\$K/Year):	33,839
Total Student Employees:	2,831	Sustain Payroll (\$K/Year):	16,887
Total Civilian Employees:	6,854	BOS Non-Payroll (\$K/Year):	94,054
Accomp Mil not Receiving BAH:	52.3%	BOS Payroll (\$K/Year):	110,565
Officer Housing Units Avail:	54	Family Housing (\$K/Year):	2,635
Enlisted Housing Units Avail:	234	Installation PRV(\$K):	2,845,026
Starting Facilities(KSF):	14,280	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,264	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	884		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.88		Admits Visits Prescrip
Per Diem Rate (\$/Day):	127	CostFactor 7,573.00	145.00 22.67
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 60,704 52,876
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	318 7,561
Latitude:	39.491667	Retiree	0 12,723 30,748
Longitude:	-76.136112	Retiree65+	0 2,992 27,218

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Brooks City-Base, TX (CNBC)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	10	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	921	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	4	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	10,240	10,240
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	100%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		1,585	FH ShDn:	100.000%

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Department : Medical JCSG  
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 Option Pkg Name: Med 0057R\_05 May 05\_final  
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Lackland AFB, TX (mpls)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	421	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	261	261	261
One-Time IT Costs (\$K):	0	200	0	299	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	100%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Wright-Patterson AFB, OH (ZHTV)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	19,678	0	4,719	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	18,241	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	297	133	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	759	0	460	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	100%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

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 Option Pkg Name: Med 0057R\_05 May 05\_final  
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## INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Holloman AFB, NM (kwrld)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	100%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	12	FH	ShDn: 0.000%

Name: Randolph AFB, TX (tymx)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	13	8	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	1	1	1	1
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	100%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

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 Option Pkg Name: Med 0057R\_05 May 05\_final  
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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	1,592	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	3	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	203	203
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	11	11	11
One-Time IT Costs (\$K):	0	0	1	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	100%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	100%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

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 Option Pkg Name: Med 0057R\_05 May 05\_final  
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Brooks City-Base, TX (CNBC)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	-1	-46	-132	0	0
Enl Scenario Change:	0	-5	-138	-157	0	0
Civ Scenario Change:	0	-26	-187	-252	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Lackland AFB, TX (mpls)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	1	0	0	0
Enl Scenario Change:	0	0	5	0	0	0
Civ Scenario Change:	0	0	25	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: Wright-Patterson AFB, OH (ZHTV)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	1	1	0	0	0
Enl Scenario Change:	0	4	4	2	0	0
Civ Scenario Change:	0	23	22	10	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: Holloman AFB, NM (kwrdr)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	-1	0	0
Enl Scenario Change:	0	0	0	-7	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

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INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Randolph AFB, TX (tymx)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	3	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	4	0	0
Off Prog nonBRAC Change:	-1	0	0	0	0	0
Enl Prog nonBRAC Change:	1	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-49	5	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	1,174	-2	21	0	0	0
Stu Prog nonBRAC Change:	-31	18	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Lackland AFB, TX (mpls)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF	
6100	SF	0	138,000	Red	16,610	138.78	2.52

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INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Wright-Patterson AFB, OH (ZHTV)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
3102	SF	61,550	0 Default	26,323	256.80	4.24
5500	SF	0	15,000 Amber	1,980	192.47	3.53
1711	SF	104,100	0 Default	22,692	154.99	3.65
5302	SF	145,000	0 Default	41,112	193.57	5.12
3102	SF	20,358	0 Default	7,651	256.80	4.24
3211	SF	800	0 Default	151	128.72	2.64
1131	SY	0	400 Amber	34	94.44	0.90
6100	SF	64,420	0 Default	12,987	138.78	2.52
3102	SF	104,505	0 Default	36,081	256.80	4.24
3101	SF	147,630	0 Default	43,170	193.57	2.76
5306	SF	8,363	0 Default	1,016	74.84	1.59
7220	SF	2,585	0 Default	875	244.13	5.41
7362	SF	2,070	0 Default	487	167.15	3.76
7371	SF	5,304	0 Default	1,291	166.13	2.76
7416	SF	1,609	0 Default	349	162.08	3.49
7421	SF	11,146	0 Default	2,597	164.11	3.48

Name: Randolph AFB, TX (tymx)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	0	15,000 Red	818	138.78	2.52

Name: SAM HOUSTON, TX (48399)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
3102	SF	25,700	0 Default	8,859	256.80	4.24

Name: ABERDEEN, MD (24004)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	14,080	0 Default	0	138.78	2.52

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:  
 Perc Officers Accompanied: 72.00% Priority Placement Program: 39.97%  
 Perc Enlisted Accompanied: 55.00% PPP Actions Involving PCS: 50.70%  
 Officer Salary(\$/Year): 124,971.93 Civilian PCS Costs (\$): 35,496.00  
 Enlisted Salary(\$/Year): 82,399.09 Home Sale Reimburse Rate: 10.00%  
 Civilian Salary(\$/Year): 59,959.18 Max Home Sale Reimburs(\$): 50,000.00  
 Avg Unemploy Cost(\$/Week): 272.90 Home Purch Reimburse Rate: 5.00%  
 Unemployment Eligibility(Weeks): 16 Max Home Purch Reimburs(\$): 25,000.00  
 Civilians Not Willing To Move: 6.00% Civilian Homeowning Rate: 68.40%  
 Civilian Turnover Rate: 9.16% HAP Home Value Reimburse Rate: 13.46%  
 Civilian Early Retire Rate: 8.10% HAP Homeowner Receiving Rate: 18.44%  
 Civilian Regular Retire Rate: 1.67% RSE Home Value Reimburse Rate: 0.00%  
 Civilian RIF Pay Factor: 86.32% RSE Homeowner Receiving Rate: 0.00%  
 Civ Early Retire Pay Factor: 18.03%

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## STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):		0.74
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:		5.00%
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):		13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):		9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:		6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:		2.80%

## STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

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## FOOTNOTES FOR SCREEN ONE

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Candidate Recommendation #MED-0057R Brooks City Base, TX

Candidate Recommendation: Close Brooks City-Base, San Antonio, TX. Relocate the Air Force Audit Agency and 341st Recruiting Squadron to Randolph AFB. Relocate the United States Air Force School of Aerospace Medicine, the Air Force Institute of Occupational Health, the Naval Health Research Center Electro-Magnetic Energy Detachment, the Human Systems Development and Acquisition function, and the Human Effectiveness Directorate of the Air Force Research Laboratory to Wright Patterson Air Force Base, OH. Consolidate the Human Effectiveness Directorate with the Air Force Research Laboratory, Human Effectiveness Directorate at Wright Patterson Air Force Base, OH. Relocate the Air Force Center for Environmental Excellence, the Air Force Medical Support Agency, Air Force Medical Operations Agency, Air Force Element Medical Defense Agency, Air Force Element Medical-DoD, Air Force-Wide Support Element, 710th Information Operations Flight and the 68th Information Operations Squadron to Lackland Air Force Base, TX. Relocate the Army Medical Research Detachment to the Army Institute of Surgical Research, Fort Sam Houston, TX. Relocate the Non-Medical Chemical Biological Defense Development and Acquisition to Edgewood Chemical Biological Center, Aberdeen Proving Ground, MD. Disestablish any remaining organizations.

Realign Holloman AFB by disestablishing the high-onset gravitational force centrifuge and relocating the physiological training unit (49 ADOS/SGGT) to Wright-Patterson AFB.

## FOOTNOTES FOR SCREEN THREE

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Brooks to Lackland: Staffing per AF/DP, 5 May 05 input.

Brooks to Wright-Patterson: Staffing per AF/DP, 5 May 05 input. Exceptions in FY09 when Navy personnel moving from Brooks to WP were included (AF/DP did not provide Navy staffing) and Tech JCSG consolidation savings were accounted for the SPO (Tech 58) and AFRL (Tech 9) - AF/DP did not account for tech savings. AF/DP staffing in FY09 is 50-O, 34-E, 97-C. Navy staffing was added: 3-O, 0-E, 10-C. AFRL technical consolidation savings was subtracted: -33-O, -10-E, -41-C (source: Tech 9 COBRA report, 4/12/05, 15% reduction not applied because source file reduce by greater than 15%. Approved by TJCSG under deliberative review TJCSG Minutes 15 Feb 2005). SPO technical consolidation savings was subtracted: -6-O, -2-E, -16-C (source: Tech 58 COBRA, 4/6/05). Final FY09 staffing: 20-O, 22-E, 50-C.

Brooks to Randolph: Staffing per AF/DP, 5 May 05 input.

Brooks to Sam Houston: (1) MJCSG: BROOKS CITY-BASE to SAM HOUSTON Table, Officer Positions: Army estimated 2 positions moving from Brooks City-Base to Fort Sam Houston in 2009. Moved 2 officers. (2) BROOKS CITY-BASE to SAM HOUSTON Table, Enlisted Positions: Army estimated 9 positions moving from Brooks City-Base to Fort Sam Houston in 2009. The MJCSG reduced the number of positions being moved by 15% to reflect personnel efficiencies resulting from management consolidation and technical synergies (1 positions from AMRD). Moved 8 enlisted. (3) BROOKS CITY-BASE to SAM HOUSTON Table, Civilian Positions: Army estimated 15 positions moving from Brooks City-Base to Fort Sam Houston in 2009. The MJCSG reduced the number of positions being moved by 15% to reflect personnel efficiencies resulting from management consolidation and technical synergies (2 positions from AMRD). Moved 13 civilians.

Brooks to Aberdeen: Staffing per AF/DP, 5 May 05 input. Exception: Moved in FY08 instead of FY07 to allow MILCON construction.

Holloman to Wright-Patterson: Staffing per AF/DP, 5 May 05 input. Based on Medical JCSG analysis of 3-O, 14-E per AF/DP unit manning documents. Medical JCSG is reducing this staffing by 50% because we are consolidating from 2 physiological training units (centrifuge and hyperbaric chambers at Holloman and Brooks) to 1 unit at Wright-Patt. MJCSG only took the staffing cuts from Holloman (and not Brooks) to provide the flexibility to operate at extended duty hours. Staffing movement from Holloman will be 2-O, 7-E.

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MJCSG: Brooks to Wright Patterson: Equipment Movement

(1) Data from MJCSG-RDA based on certified data from Navy (DON) MED-0057 response from DON, 11 Mar 2005.xls spreadsheet for Navy detachment is 3-0, 12-C and 20 tons of mission equipment and 28 tons of support equipment. However, MJCSG will incorporate a 15% consolidation savings combining this unit with NAMRL (Naval Aeromedical Research Lab) in MED 0028R. This will result in eliminating 2-C. Only move 3-0 and 10-C.

(2) AFRL: 119 tons non-vehicle mission equip, 151 support equip (source: TJCSG - TECH 9A)

(3) SPO: 98 tons of support equipment (source: TJCSG (Tech 58) .

(4) USAF-SAM: Equipment movement (tons) for USAF-SAM based on MJCSG-RDA data from MED 025 of 1281 tons

(5) AFIOH: Equipment movement (tons) for AFIOH based on MJCSG-RDA data of 310 tons.

TOTAL Brooks to WP equipment: 1730 tons of mission equipment; 277 tons of support equipment.

Brooks to Aberdeen: Per email from AF BRAC to TJCSG (Tech-0032 data analysis USAF.doc) "TJCSG has reviewed all the info and says that none of the equipment on the previous page and the subsequent 1 time costs on this page apply to the CHEM BIO piece, only the remaining parts of HSG. Therefore, your onetime cost and unique equipment movement costs are \$0." Per Standard Assumption moved personnel in 2008 IAW MILCON at Aberdeen.

BROOKS CITY-BASE to SAM HOUSTON Table, Non-Vehicle Mission Equipment: Army estimated 124 tons moving from Brooks City-Base to Fort Sam Houston in 2009.

#### FOOTNOTES FOR SCREEN FIVE

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BROOKS CITY BASE Dynamic Base Information, One-Time Unique Costs: Navy reported a cost of \$10 K for replacement of simulated carrier deck. (source MJCSG-RDA)

BROOKS CITY BASE Dynamic Base Information, One-Time Moving Costs:

(1) Navy reported cost of \$49 K broken out as follows: \$30K for disassembly and reassembly of 3 anechoic chambers, \$15 K for disassembly and reassembly of F/A-18 airframe, \$2 K for special packaging of a simulator display system, and \$2 K for special packaging of a high power laser system. (source MJCSG-RDA).

(2) AFRL reported \$872K moving cost (source: Tech 9A).

Total moving cost is \$921K

BROOKS CITY BASE Dynamic Base Information, Miscellaneous Contract Termination Costs: Navy reported a cost of \$3.8 K for termination of a personnel services contract. (source MJCSG-RDA)

BROOKS CITY BASE Dynamic Base Information, Miscellaneous Recurring Savings:

(1) Navy reported a savings of \$68 K for reimbursible services. (source MJCSG-RDA, MED 057). This was not counted since it is unclear if this cost is included in the Screen 4 BOS non-payroll budget of \$26,837K. The Navy is reducing 1 technical contractor for efficiency gains x \$200K/contractor = \$200K savings that will be included.

(2) Army reported a savings of \$1,133K for reimbursable services starting in FY10 (MED 024). This was not counted since it is unclear if this cost is included in the Screen 4 BOS non-payroll budget of \$26,837K. The Army is reducing 2 technical contractor for efficiency gains x \$200K/contractor = \$400K savings that will be included.

(3) AFRL (Tech 9) has reduced 6 contractors @ \$200K/each (technical contractors cost) for a savings of \$1,200K.

(4) SPO: 11 technical contractors x 200K/each for technical contractors = \$2,200K. (Note: TJCSG reported this cost under Wright-Patterson: Misc recurring savings \$2,200K for SPO in Tech 58).

(5) 311 Mission Support Sq has 93 contractors + 11 contractors with HQ 311 HSW (FY044 unit manning document) for a total of 104 contractors x \$60K/each (savings based on COBRA standard factors civilian salaries for support staff) = \$6,240K.

Total is \$10,240K starting in FY10 and beyond

MJCSG: Brooks: Facility Shutdown: Shutdown all space in Screen 4 Starting Facilities (1,585K SF).

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MJCSG: Brooks: Family Housing: Shutdown 100%.

MJCSG: Lackland: Misc Recurring Savings: \$261K. Added back in Tricare costs--no change in care is required for personnel moving from Brooks City Base to Lackland in the same healthcare market area of San Antonio. COBRA automatically generates Tricare cost with relocations, even in the same healthcare market. See COBRA Detail Report, Lackland recurring cost, O&M, tricare of \$261K.

HSA JCSG: Lackland: 1-Time moving cost = \$421K for AFCEE equipment (source: HSA 0141)

Lackland: Environmental: \$0K for FY06 NEPA in AF/ILE Criterion 8 review, 22 Apr 05.

AF/ILE: Wright-Patterson: 1x Unique Cost  
(1) (FY07): \$19,678K for infrastructure upgrades (AF/ILE, 3 May 05)  
(2) FY09: \$4,719K for classroom furniture (\$1,866K), systems furniture (\$1,666K), fitness equip (\$94K), library equip (\$35.4K), dining facility equip (\$845.3K), CDC furnishings (\$212.2K). Source: AF/ILE, 3 May 05

MJCSG: Wright-Patterson: One time moving cost:  
(1) For medical RDA equipment from USAF-SAM + lab equipment from AFIOH provided by MJCSG RDA input. \$18,192K (does include \$8,000K to move centrifuge that is owned by AFRL/HE at Brooks).  
(2) TJCSG: Wright-Patterson: 1-time moving cost of \$49K for SPO (Tech 58).  
Total 1x moving cost = \$18,241K

TJCSG: Wright-Patterson: Environmental: Per AF/ILE Criterion 8 review, 22 Apr 05: FY06 - \$297K for NEPA. FY07 - \$89K to modify hazardous waste program & \$44K for air conformity analysis - total of \$133K.

AF/ILE: Wright-Patterson construction schedule: 100% in FY2007. To incorporate this requirement, auto-time phase was turned off on Screen 1 and all locations were changed to 100% construction in FY07 and 100% facility shutdown in FY10.

MJCSG: Holloman: Facility shutdown is 11,733 SF for building #520, category code 171-214 physiological training. Size from capacity certified data (data call #1), question 28.11.

MJCSG: Randolph: Environmental cost per AF/ILE Criterion 8 review, 22 Apr 05: FY06 - NEPA cost - \$13K. FY07 - waste management - \$4K and air permit revision - \$4K -- total of \$8K.

MJCSG: Randolph: Misc Recurring Savings: \$1K. Added back in Tricare costs--no change in care is required for personnel moving from Brooks City Base to Randolph in the same healthcare market area of San Antonio. COBRA automatically generates Tricare cost with relocations, even in the same healthcare market. See COBRA Detail Report, Randolph recurring cost, O&M, tricare of \$1K

MJCSG: Sam Houston: Misc Recurring Savings: \$11K. Added back in Tricare costs--no change in care is required for personnel moving from Brooks City Base to Ft Sam in the same healthcare market area of San Antonio. COBRA automatically generates Tricare cost with relocations, even in the same healthcare market. See COBRA Detail Report, Ft Sam recurring cost, O&M, tricare of \$11K

SAM HOUSTON Base Information (Dynamic), One-Time Unique Costs: Army TABS estimated \$1,295K for utilities. Army TABS estimated \$97.347K for housing RCI cost. Equipment and staff training for USAISR vivarium to allow primate capability (\$200 K). Total 1x cost is \$1,592K.

SAM HOUSTON Base Information (Dynamic), Env Non-Milcon Required: Army TABS estimate is \$2.851K

SAM HOUSTON Base Information (Dynamic), Activity Mission Costs: Army estimate of \$203 K cost/year

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starting in 2010 includes \$35 K/year for occupational health program, \$5 K/year for facility maintenance, \$22 K/year for personal protective equipment, \$125 K/year for non-human primate feed, and \$16 K/year for non-human primate enrichment, all associated with move of AMRD to USAISR.

#### FOOTNOTES FOR SCREEN SIX

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Brooks: Staffing savings per AF/DP, 5 May 05 input. Exception is FY09: Medical JCSG took staffing identified to Base X by AF/DP as Screen 6 savings in addition to technical consolidation savings identified for Navy unit, Army unit, AFRL, and SPO. AF/DP identified for FY09: 0-O, -2-E, -10-C. MJCSG added: (a) Base X personnel as savings: 93-O, 142-E, 181-C; (b) Navy RDA unit: -2C (see Screen 3 footnotes for details), (c) Army unit: -1E, -2C (see Screen 3 footnotes for details); (c) AFRL: -33-O, -10-E, -41-C (see Screen 3 footnotes for details); and (d) SPO: -6-O, -2-E, -16-C (see Screen 3 footnotes for details). Total in  
 FY09: -132-O, -157-E, -252-C.

Lackland: BOS Personnel added per AF/DP, 5 May 05 input.

Wright-Patterson: BOS Personnel added per AF/DP, 5 May 05 input.

Holloman: AF/DP, 5 May 05 input, showed Holloman staffing moving to Base X. Medical JCSG moved to savings in Screen 6. Based on Medical JCSG analysis of 3-O, 14-E per AF/DP unit manning documents. Medical JCSG is reducing this staffing by 50% because we are consolidating from 2 physiological training units (centrifuge and hyperbaric chambers at Holloman and Brooks) to 1 unit at Wright-Patt. MJCSG only took the staffing cuts from Holloman (and not Brooks) to provide the flexibility to operate at extended duty hours. Staffing movement from Holloman will be 2-O, 7-E. Staffing eliminations will be -1-O, -7-E.

Randolph: BOS Personnel added per AF/DP, 5 May 05 input.

Ft Sam Houston: Total increase certified by Army for all MED-0024 actions impacting Ft. Sam vivarium operations was 5 ("VivariumISR.doc", "MED-0024 Revised Data Call\_25Feb05\_ARMY.xls."), however 1 vet tech is coming in move from Brooks, thus total increase is 4 civilians. This total MED-0024 related increase is incorporated in this recommendation although it could have been divided among other recommendations that now incorporate MED-0024 actions. When added to a decrease in the number of civilian positions taken as savings due to consolidation, the net increase in civilians is 2. 00ff/-1Enl/-2Civ is incorporated in the BCB portion of screen 6 and 0 Off/0 enl/+4 civilians is incorporated in the Ft. Sam portion of screen 6.

#### FOOTNOTES FOR SCREEN SEVEN

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Lackland: FAC 6100 (Admin) - Rehab 138,000 SF for activities moving from Brooks to Lackland. Space requirement based on: (A) Medical Admin Staff: 131 staff (FY044 UMD) + 90 contractors for AFMSA = 221 x 200 SF/person (HQ & Support JCSG planning factor) = 44,200 SF. (B) AFCEE: 315 staff (FY044 UMD) + 37 contractors (FY044 unit manning document) = 352 x 200 SF/person = 70,400 SF. (C) 68 IOS: 117 staff (FY044 UMD) x 200 SF/person = 23,400 SF. Total = 138,000 SF. Cost of \$16,610K based on AF/ILE (3 May 05).

Randolph: FAC 6100 (Admin) - Rehab 15,000 SF for activities moving from Brooks to Randolph. Space requirements based on 75 admin staff (See Screen 3) x 200 SF/person (Hq & Support JCSG planning factor) = 15,000 SF. Cost of \$818K based on AF/ILE (3 May 05).

Wright-Patterson: FAC 3102 (Medical research) - New MILCON 61,550 SF for USAF-SAM. Cost based on MJCSG RDA cost models for: Medical RDA equipment - (3,600 SF + 7,150 SF for centrifuge) x \$390/SF = \$4,193K + Vivarium 7,600 SF x \$475/SF = \$3,610K+ Vivarium Support - 15,200 SF x \$500/SF = \$7,600K -- Sub Total cost = \$15,403K. Plus space requirements based on MJCSG-RDA planning factor of 400SF/technical FTE x 70 = 28,000 SF x \$390/SF = \$10,920K -- Total cost = \$26,323K. MJCSG believes

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Option Pkg Name: Med 0057R\_05 May 05\_final  
Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

that the 17 staff moving from Holloman to Wright-Patterson will be accommodated in this facility without any increases because they perform similar missions with the equipment (altitude chambers, centrifuge, etc.).

Wright-Patterson: FAC 1711 (Academic instruction) - New MILCON 104,100 SF for USAF-SAM. Space requirements based on 204 staff (309 staff based on FY044 UMD minus 70 staff in FAC 3102 space - 35 staff in FAC 5500 space = 204 x 200 SF/person (HQ & Support planning factor) = 40,800 SF + academic space based on 343 students per MJCSG calculated workload x 100 SF/ea (100 SF/student planning factor was approved by the MJCSG principals during a deliberative meeting on 17 Nov 04) = 34,300 + 25,000 SF library (current size of dedicated medical library for flight surgeon information at Brooks) = 100,100 SF plus 20 staff from HSW = 20 x 200 SF/person = 4000 SF. Total MILCON is 104,100 SF. Cost of \$22,692 based on AF/ILE (3 May 05).

Wright-Patterson: FAC 5500 (medical clinic) - Alter existing space (15,000 SF) at the Wright-Patterson medical center for the USAF-SAM consult service (estimate 35 staff associated with this function). Amber rehab condition was selected because the space exist today as medical clinics and will require minimal alterations to support this function. Cost of \$1,980K based on AF/ILE (3 May 05).

Wright-Patterson: FAC 5302 (medical lab) - New 145,000 SF for AFIOH based on MJCSG-RDA group data. Space requirement based on 154 admin staff (includes contractors) x 200 SF/person (HQ & Support planning factor) = 30,800SF + medical lab space based for 284 technical FTEs x 400 SF/person = 113,640 SF + BSL-3 lab space - 532 SF == total = 144,932 - rounded to 145,000 SF. Cost of \$41,112 based on AF/ILE (3 May 05).

WRIGHT-PATTERSON AFB: Space for the Navy medical RDA detachment. (1) FAC 3102 at 20,358 SF. All space requirements based on current square footage provided by NHRC EMR DET thru BUMED to MJCSG subject matter expert (see file 'NHRC DET DEBL MED-0057.doc'). Costs for Medical Research Laboratory (including 6,694 GSF laboratory, 2,048 GSF animal holding, 5,798 GSF administration, 1,618 classified storage and conference room, and 4,200 GSF storage space, administrative, and storage space) developed using MJCSG cost factors for construction in the National Capital Region (\$390/GSF for laboratory space, assuming BSL-2 type space; \$475/GSF for non-primate animal holding, and \$170/SF for administrative, storage, and other spaces identified). Total cost calculated Medical Research Laboratory using preceding cost factors was adjusted for Wright-Patterson AFB area, using ratio of Wright-Patterson AFB area cost factor to National Capital Region area cost factor of 1.09 as contained in COBRA static base information. MJCSG cost estimate was \$5,231. AF/ILE cost estimate (6th Look MED-0057 IL final, 24 Apr 05) was \$7,651 (we used the higher cost). (2) Workshop space requirement of 800 SF identified as FAC 3211. AF/ILE costed this requirement at \$151K. (3) FAC 1131 provides 400 SY of aircraft apron for testing. AF/ILE costed this requirement at \$34K.

Wright-Patterson: FAC 6100, 64,420 SF is space for 311th SPO from Brooks (Tech 58). Cost of \$12,987 per AF/ILE (3 May 05).

Wright-Patterson: AFRL (Tech 9): MILCON requirements based on itemization of existing occupied space at Brooks to include: 252,135 SF of Lab space (FAC 3102 - 104,505 SF and FAC 3101 - 147,630 SF) and 8,363 SF of warehouse space (FAC 5306). Cost of FAC 3102 - \$36,081 based on balance of AF/ILE total FAC 3102 cost of \$70,055 minus FAC 3102 for USAF-SAM (\$26,323K) and Navy Det (\$7651K) (source: AF/ILE, 3 May 05 data). FAC 3101 cost is \$43,170 per AF/ILE (3 May 05). FAC 5306 cost is \$1,016K per AF/ILE, 3 May 05 data.

Wright-Patterson: The following FACs and cost were added by AF/ILE for integration of community support requirements (AF/ILE input, 3 May 05):

FAC 7220, Dining, 2,585 SF, \$875K  
FAC 7362, Religious Ed, 2,070 SF, \$487K  
FAC 7371, Child Care, 5,304 SF, \$1,291K  
FAC 7416, Library, 1,609 SF, \$349K  
FAC 7421 Fitness Center, 11,146 SF, \$2,597K

SAM HOUSTON Base Information (Military Construction): The Army is deferring to the MJCSG-certified

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0057R\_cobra\_2005\_05\_05\_final\Med 0057r\_05May05\_final.CBR  
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space and cost model for medical research laboratories. The MJCSG estimates 25,700 SF of new construction will be required (at a cost of \$8,859 K) to expand the USAISR. The space estimate is based on (1) 25 positions requiring laboratory space, (2) 2 positions requiring administrative space, (3) animal facilities required, based on Army-certified USAISR assessment of animal census data, and (4) special equipment space required. The space estimate was adjusted to integrate Army-certified information from USAISR, which indicated an ability to accommodate with new MILCON of 2,000 SF for non-human primate (NHP) holding areas. New MILCON for NHP holding areas was priced at \$425/GSF, and animal support areas was priced at \$500/GSF. New MILCON was included for 25 laboratory workers (allowing 400 GSF/person of biosafety level 2 space at \$390/GSF) and 2 administrative positions (allowing 120 GSF/person at \$170/GSF), and for an electron microscopy facility and various specialized medical imaging facilities and performance laboratories being relocated from AMRD (13,460 GSF priced at biosafety level 2 cost factor of \$390/GSF). Costs were adjusted for the appropriate location using the standard COBRA locality factor for Fort Sam Houston. The MJCSG assumes that construction of new facilities at USAISR can be accommodated by filling in a central courtyard and adding floors to the existing laboratory (i.e., no expansion of building footprint or buildable acreage is required). This assumption is based on the fact that the Fort Sam Houston post engineer conducted a study of expansion of USAISR within the past 5 years that indicates that such construction is feasible.

The MJCSG space and cost model was developed with assistance of the Army Health Facility Planning Agency (HFPA), and incorporates recent HFPA experience in the design and construction of Army medical research laboratories and planning factors used by the National Institutes of Health in similar type

Aberdeen (FAC 6100): Aberdeen (FAC 6100): Tech JCSG planning factor of 160 SF/person x 88 staff moving from Brooks to Aberdeen (61 government per Screen 3 and 27 contractors per AF IEBB tracking number JS-635 document) = 14,080 SF.

## COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

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Department : Medical JCSG  
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 Option Pkg Name: Med 0057R\_05 May 05\_final  
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

## Brooks City-Base, TX (CNBC)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	230	682	341	0	0	1,253
NET CHANGE-Mil	0	-230	-682	-341	0	0	-1,253
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	269	684	315	0	0	1,268
NET CHANGE-Civ	0	-269	-684	-315	0	0	-1,268
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	44	0	0	0	44
NET CHANGE-Stu	0	0	-44	0	0	0	-44

## Lackland AFB, TX (mpls)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	220	0	0	0	220
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	220	0	0	0	220
Jobs Gained-Civ	0	0	361	0	0	0	361
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	361	0	0	0	361
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

## Wright-Patterson AFB, OH (ZHTV)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	229	253	53	0	0	535
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	229	253	53	0	0	535
Jobs Gained-Civ	0	266	83	60	0	0	409
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	266	83	60	0	0	409
Jobs Gained-Stu	0	0	44	0	0	0	44
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	44	0	0	0	44

## Holloman AFB, NM (kwrdr)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	17	0	0	17
NET CHANGE-Mil	0	0	0	-17	0	0	-17
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2  
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Department : Medical JCSG  
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 0057R\_cobra\_2005\_05\_05\_final\Med 0057r\_05May05\_final.CBR  
 Option Pkg Name: Med 0057R\_05 May 05\_final  
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

## Randolph AFB, TX (tymx)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	1	0	0	0	1
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	1	0	0	0	1
Jobs Gained-Civ	0	0	77	0	0	0	77
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	77	0	0	0	77
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

## SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	10	0	0	10
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	10	0	0	10
Jobs Gained-Civ	0	0	0	17	0	0	17
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	17	0	0	17
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

## ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	35	0	0	0	35
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	35	0	0	0	35
Jobs Gained-Civ	0	0	26	0	0	0	26
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	26	0	0	0	26
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0



# Economic Impact Report

This report depicts the economic impact of the following Scenarios:

MED 057R: Deactivate Brooks

The data in this report is rolled up by Region of Influence

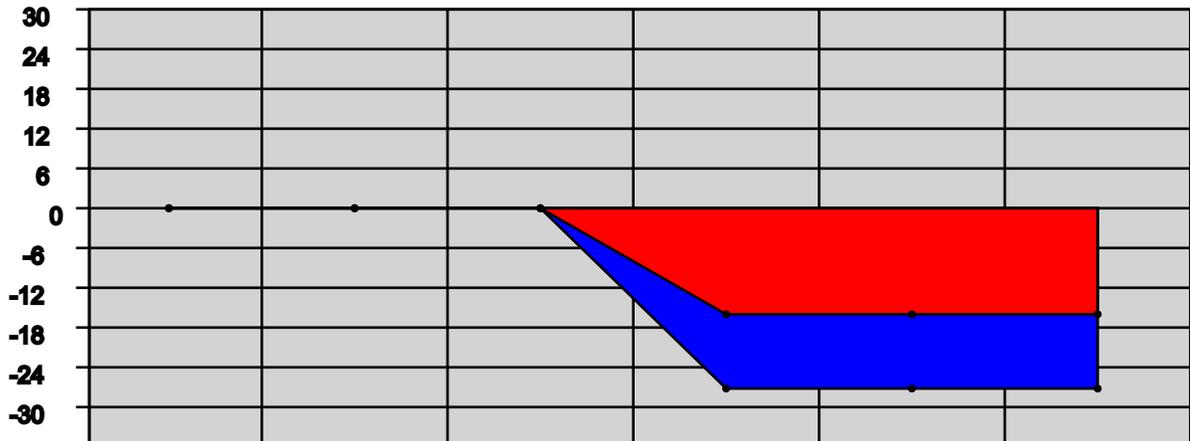
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Alamogordo, NM Micropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002): 61,907  
 ROI Employment (2002): 27,515  
 Authorized Manpower (2005): 4,655  
 Authorized Manpower(2005) / ROI Employment(2002): 16.92%  
 Total Estimated Job Change: -29  
 Total Estimated Job Change / ROI Employment(2002): -0.11%

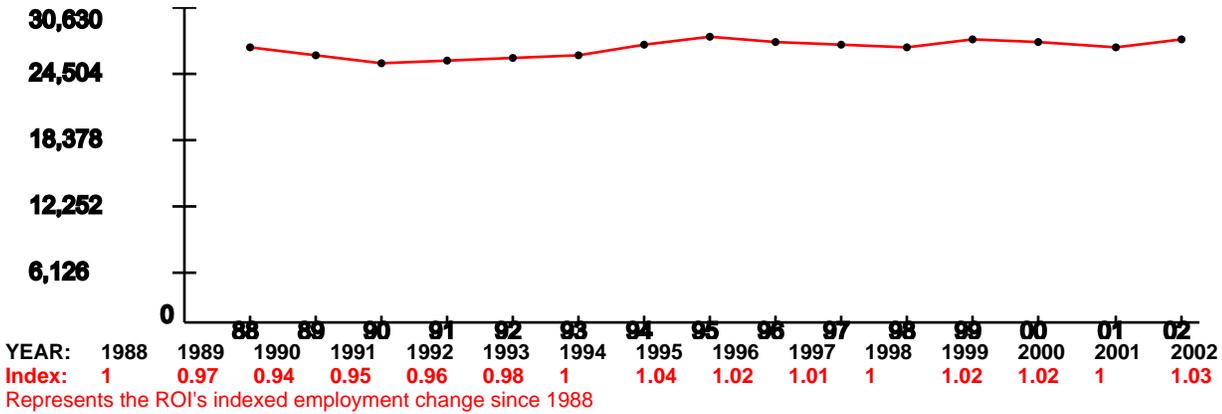
**Cumulative Job Change (Gain/Loss) Over Time:**



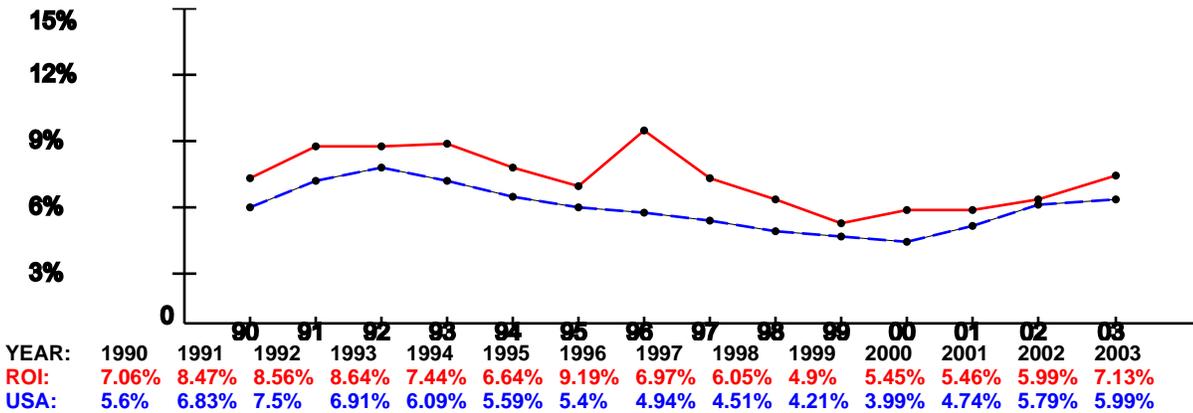
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	-17	0	0
<b>Direct Civilian:</b>	0	0	0	0	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-17</b>	<b>-17</b>	<b>-17</b>
<b>Cum Indir/Induc:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-12</b>	<b>-12</b>	<b>-12</b>
<b>Cumulative Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-29</b>	<b>-29</b>	<b>-29</b>

Alamogordo, NM Micropolitan Statistical Area Trend Data

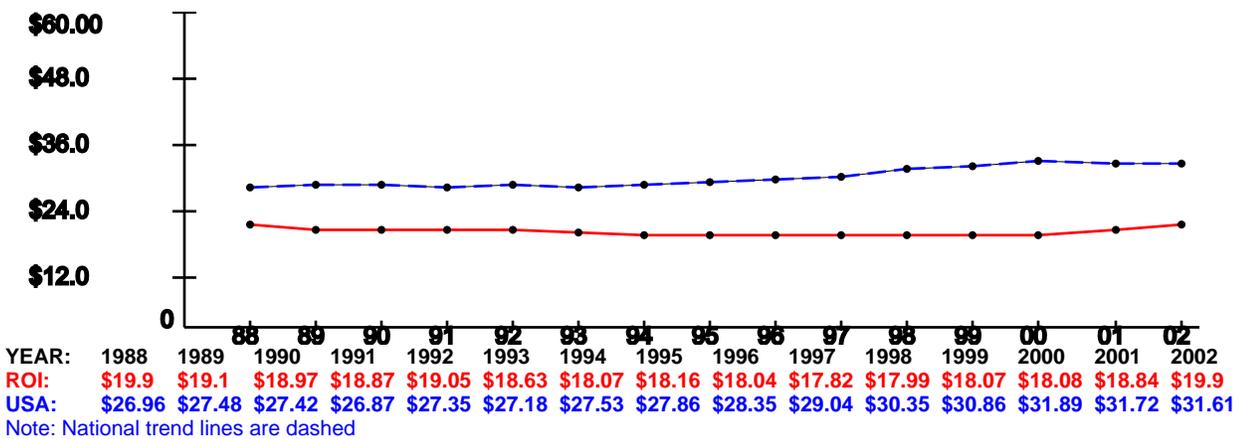
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



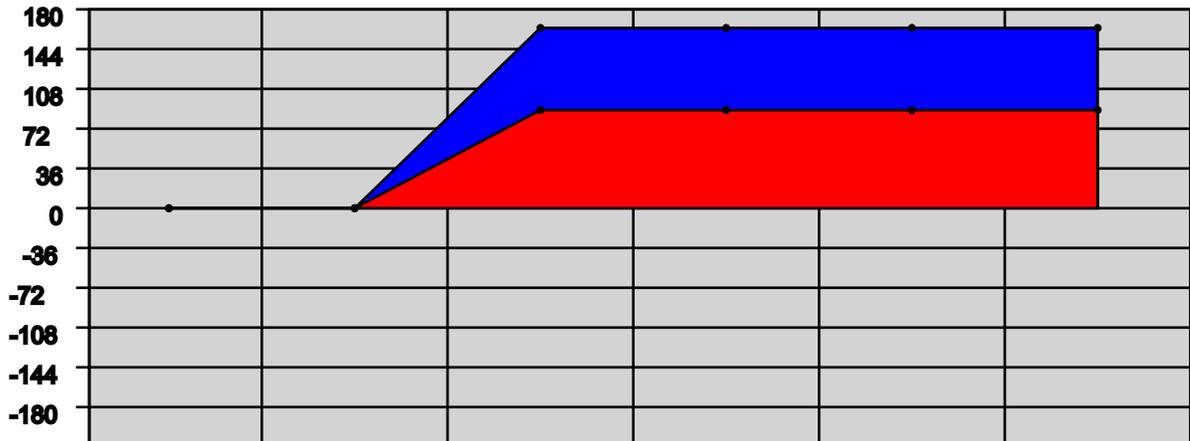
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Baltimore-Towson, MD Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002): 2,598,976  
 ROI Employment (2002): 1,568,140  
 Authorized Manpower (2005): 11,689  
 Authorized Manpower(2005) / ROI Employment(2002): 0.75%  
 Total Estimated Job Change: 163  
 Total Estimated Job Change / ROI Employment(2002): 0.01%

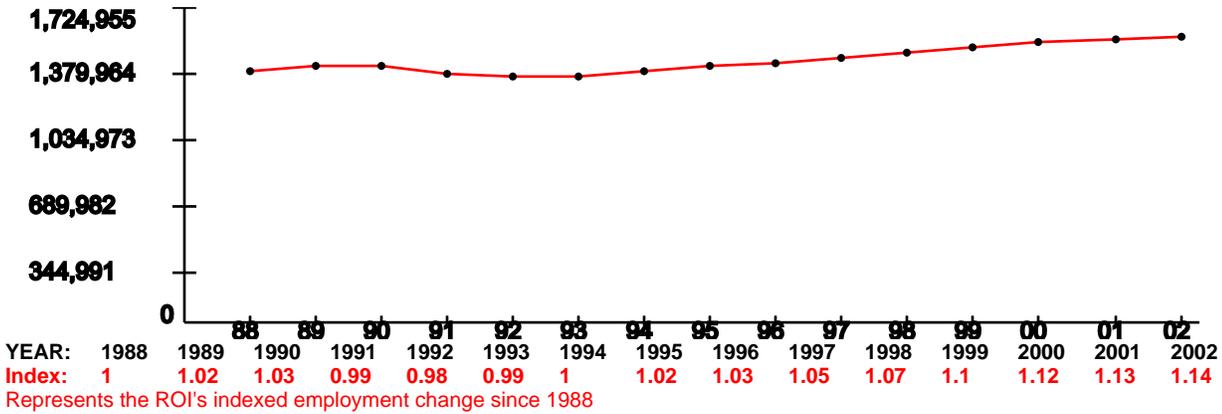
**Cumulative Job Change (Gain/Loss) Over Time:**



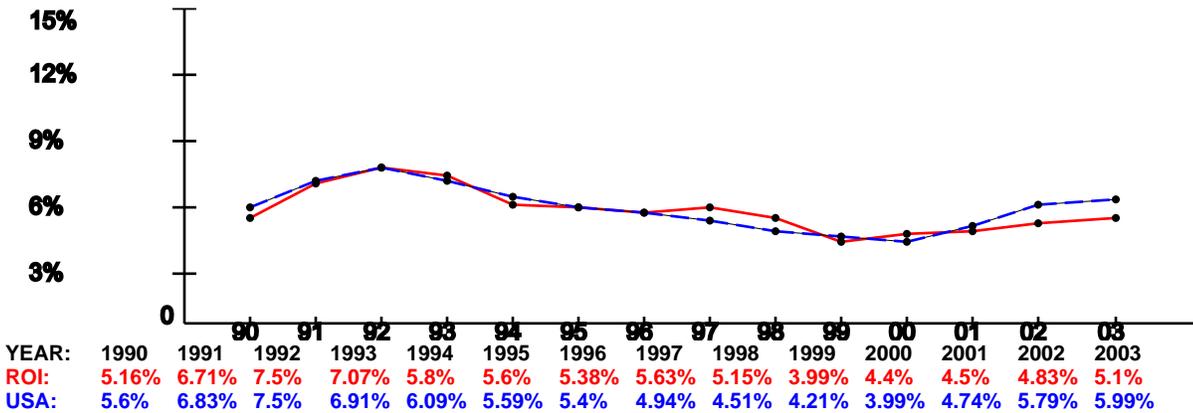
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	35	0	0	0
<b>Direct Civilian:</b>	0	0	26	0	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	27	0	0	0
<b>Cumulative Direct:</b>	0	0	88	88	88	88
<b>Cum Indir/Induc:</b>	0	0	75	75	75	75
<b>Cumulative Total:</b>	0	0	163	163	163	163

Baltimore-Towson, MD Metropolitan Statistical Area Trend Data

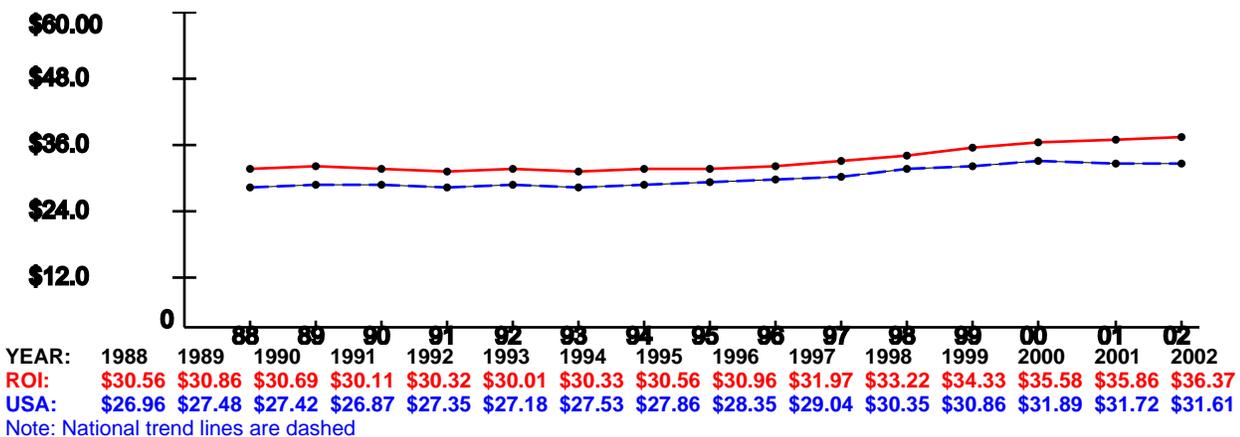
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



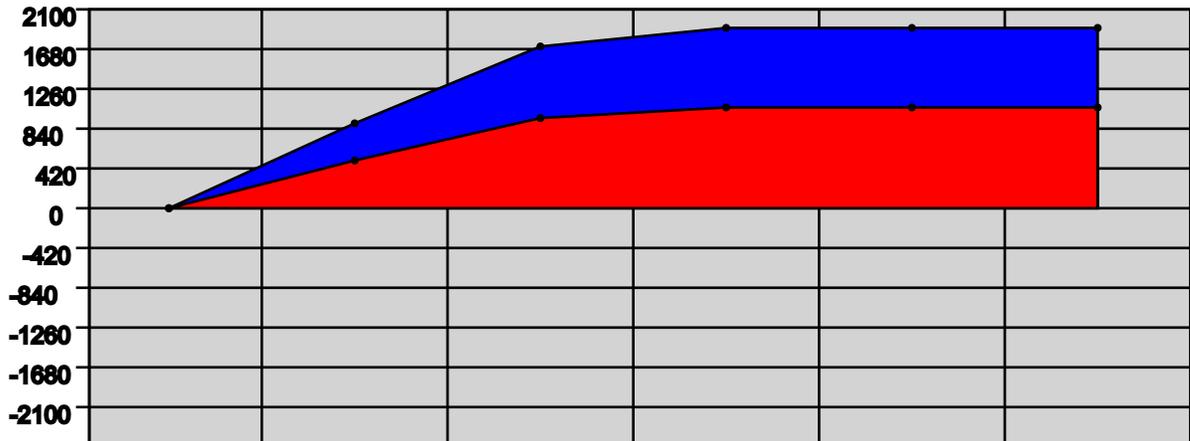
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Dayton, OH Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002): 845,410  
 ROI Employment (2002): 512,393  
 Authorized Manpower (2005): 15,885  
 Authorized Manpower(2005) / ROI Employment(2002): 3.1%  
 Total Estimated Job Change: 1,911  
 Total Estimated Job Change / ROI Employment(2002): 0.37%

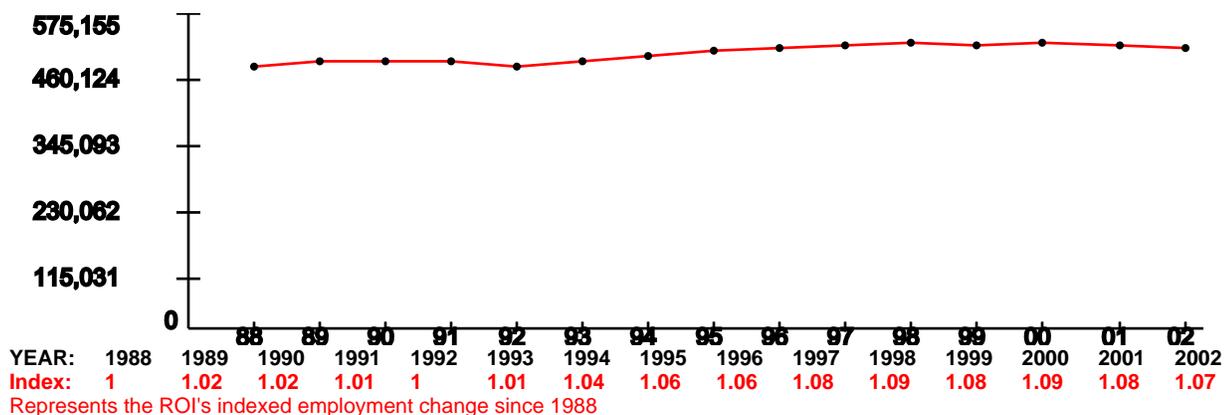
**Cumulative Job Change (Gain/Loss) Over Time:**



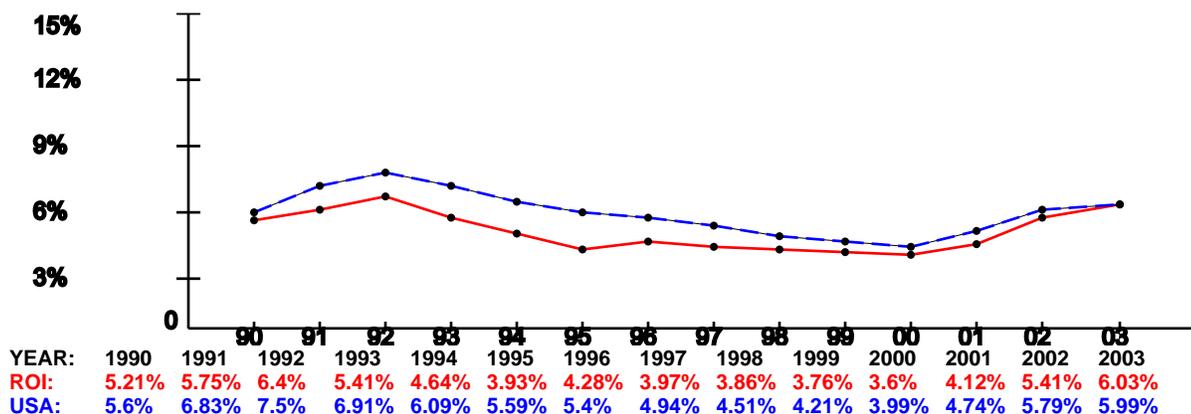
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	229	253	53	0	0
Direct Civilian:	0	266	83	60	0	0
Direct Student:	0	0	44	0	0	0
Direct Contractor:	0	0	69	0	0	0
<b>Cumulative Direct:</b>	<b>0</b>	<b>495</b>	<b>944</b>	<b>1057</b>	<b>1057</b>	<b>1057</b>
<b>Cum Indir/Induc:</b>	<b>0</b>	<b>406</b>	<b>762</b>	<b>854</b>	<b>854</b>	<b>854</b>
<b>Cumulative Total:</b>	<b>0</b>	<b>901</b>	<b>1706</b>	<b>1911</b>	<b>1911</b>	<b>1,911</b>

Dayton, OH Metropolitan Statistical Area Trend Data

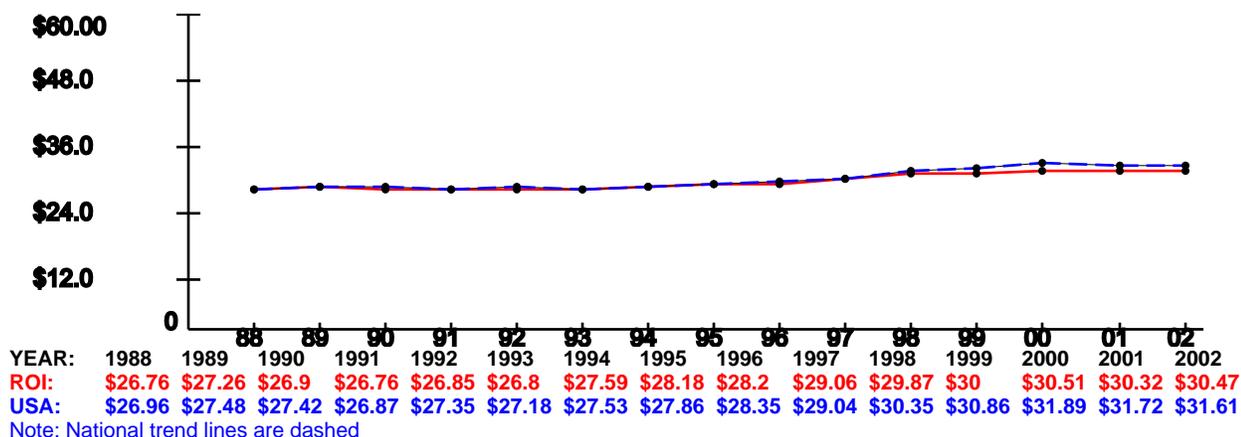
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



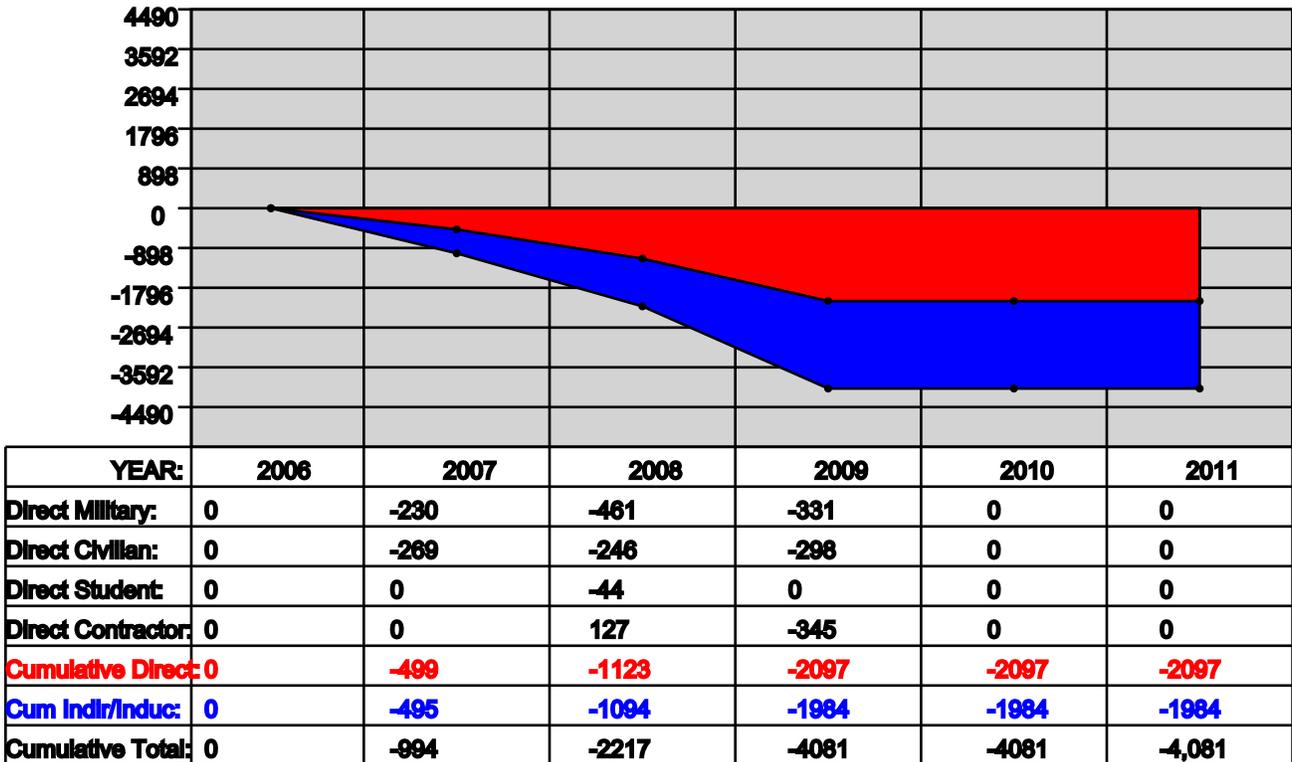
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** San Antonio, TX Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

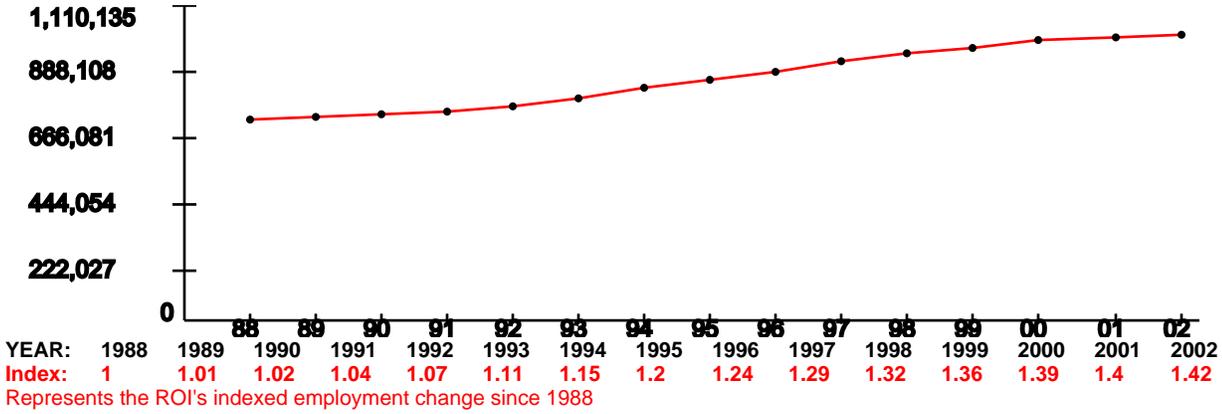
ROI Population (2002):	1,786,138
ROI Employment (2002):	1,009,217
Authorized Manpower (2005):	48,780
Authorized Manpower(2005) / ROI Employment(2002):	4.83%
Total Estimated Job Change:	-4,081
Total Estimated Job Change / ROI Employment(2002):	-0.4%

**Cumulative Job Change (Gain/Loss) Over Time:**

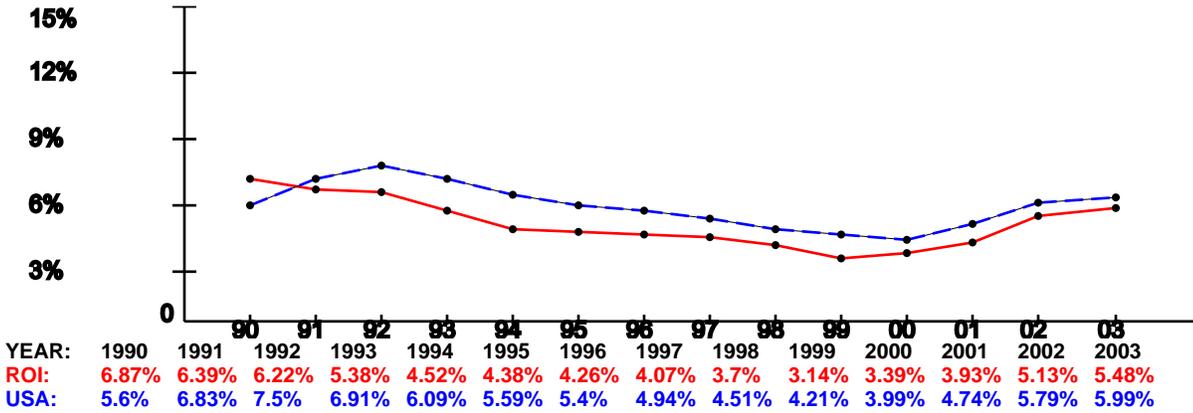


San Antonio, TX Metropolitan Statistical Area Trend Data

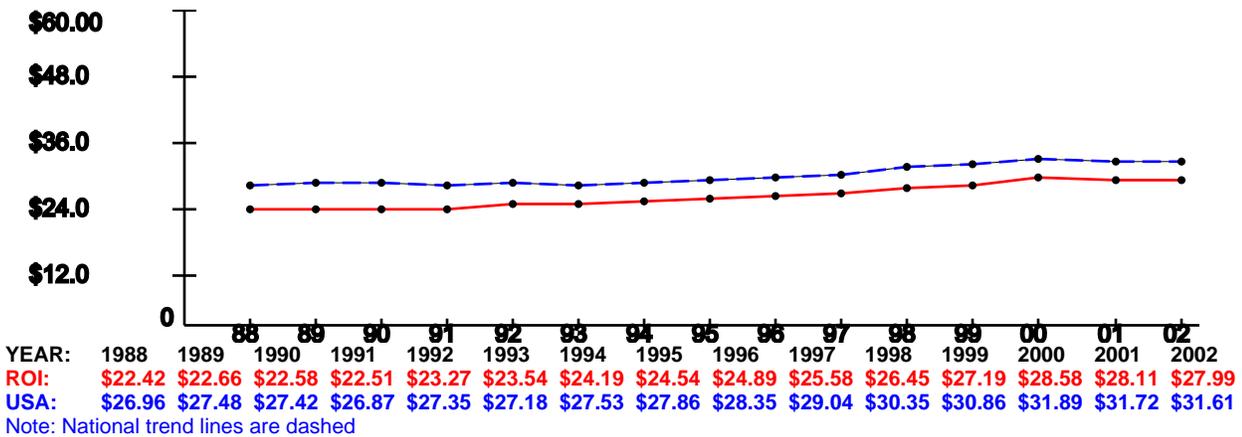
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



## Wright-Patterson AFB, OH

### Demographics

The following tables provide a short description of the area near the installation/activity. Wright-Patterson AFB is 15 miles from Dayton, OH, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Dayton-Springfield, OH MSA	950,558

The following entities comprise the military housing area (MHA):

County/City	Population
Clark	144742
Darke	53309
Greene	147886
Montgomery	559062
Preble	42337
Total	947,336

### Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 43

### Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$41,550	Basis: MSA
Median House Value	(US Avg \$119,600)	\$99,000	
GS Locality Pay	("Rest of US" 10.9%)	12.0%	
O-3 with Dependents BAH Rate		\$1,081	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

### Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

*This document may contain information protected from disclosure by public law, regulations or orders.*

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	108,915	18 of 18 districts, 1 MFR
Students Enrolled	86,784	18 of 18 districts
Average Pupil/Teacher Ratio	17.9:1	18 of 18 districts
High School Students Enrolled	26,843	18 of 18 districts
Average High School Graduation Rate (US Avg 67.3%)	84.0%	18 of 18 districts
Average Composite SAT I Score (US Avg 1026)	1018	15 of 18 districts, 3 MFRs
Average ACT Score (US Avg 20.8)	21	15 of 18 districts, 3 MFRs
Available Graduate/PhD Programs	10	
Available Colleges and/or Universities	15	
Available Vocational and/or Technical Schools	11	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.8%	3.7%	4.3%	5.7%	6.2%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-.3%	.3%	1.2%	-2.6%	-.3%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

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## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	28,651	Basis: MSA
Vacant Sale Units	5,285	
Vacant Rental Units	12,423	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	2,392	2,724	950,558	Basis: MSA
Ratio	1:397	1:349		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,928.7	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Wright-Patterson AFB to nearest commercial airport: 18.6 miles

Is Wright-Patterson AFB served by regularly scheduled public transportation? Yes

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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## USAF, Randolph AFB, TX

### Demographics

The following tables provide a short description of the area near the installation/activity. Randolph AFB is 17.7 miles from San Antonio, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
San Antonio, TX MSA	1,592,383

The following entities comprise the military housing area (MHA):

County/City	Population
Atascosa	38628
Bexar	1392931
Comal	78021
Guadalupe	89023
Kendall	23743
Medina	39304
Wilson	32408
<b>Total</b>	<b>1,694,058</b>

### Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 29

### Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$39,140	Basis: MSA
Median House Value	(US Avg \$119,600)	\$77,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,138	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	334,669	39 of 39 districts, 2 MFRs
Students Enrolled	298,434	39 of 39 districts
Average Pupil/Teacher Ratio	14.5:1	39 of 39 districts
High School Students Enrolled	84,559	33 of 33 districts
Average High School Graduation Rate (US Avg 67.3%)	80.0%	31 of 33 districts, 3 MFRs
Average Composite SAT I Score (US Avg 1026)	937	22 of 33 districts, 12 MFRs
Average ACT Score (US Avg 20.8)	19	21 of 33 districts, 13 MFRs
Available Graduate/PhD Programs	10	
Available Colleges and/or Universities	19	
Available Vocational and/or Technical Schools	19	

## Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.1%	3.4%	4.0%	5.2%	5.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003

Local Data	2.1%	1.0%	1.3%	.5%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	39,826	Basis: MSA
Vacant Sale Units	6,699	
Vacant Rental Units	15,650	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	4,405	3,995	1,592,383	Basis: MSA
Ratio	1:361	1:399		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	6,775.3	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Randolph AFB to nearest commercial airport: 16.1 miles  
 Is Randolph AFB served by regularly scheduled public transportation? Yes

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

# Lackland AFB, TX

## Demographics

The following tables provide a short description of the area near the installation/activity. Lackland AFB is within San Antonio, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
San Antonio, TX MSA	1,592,383

The following entities comprise the military housing area (MHA):

County/City	Population
Atascosa	38628
Bexar	1392931
Comal	78021
Guadalupe	89023
Kendall	23743
Medina	39304
Wilson	32408
Total	1,694,058

## Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 36

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$39,140	Basis: MSA
Median House Value	(US Avg \$119,600)	\$77,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,138	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	314,997	39 of 42 districts, 5 MFRs
Students Enrolled	287,133	42 of 42 districts
Average Pupil/Teacher Ratio	14.5:1	42 of 42 districts
High School Students Enrolled	96,506	52 of 52 districts
Average High School Graduation Rate (US Avg 67.3%)	80.9%	48 of 52 districts, 3 MFRs
Average Composite SAT I Score (US Avg 1026)	941	39 of 52 districts, 13 MFRs
Average ACT Score (US Avg 20.8)	20	39 of 52 districts, 12 MFRs
Available Graduate/PhD Programs	11	
Available Colleges and/or Universities	14	
Available Vocational and/or Technical Schools	10	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.1%	3.4%	4.0%	5.2%	5.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.1%	1.0%	1.3%	.5%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	39,826	Basis: MSA
Vacant Sale Units	6,699	
Vacant Rental Units	15,650	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	4,405	3,995	1,592,383	Basis: MSA
Ratio	1:361	1:399		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	6,775.3	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Lackland AFB to nearest commercial airport: 17.6 miles

Is Lackland AFB served by regularly scheduled public transportation? Yes

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

# **USAF, Holloman AFB, NM**

## **Demographics**

The following tables provide a short description of the area near the installation/activity. Holloman AFB is 88.8 miles from El Paso, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Las Cruces, NM MSA	174,682

The following entities comprise the military housing area (MHA):

County/City	Population
Otero	62298
Total	62,298

## **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 1

## **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$30,861	Basis: 1 of 1 county
Median House Value	(US Avg \$119,600)	\$78,800	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,007	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

## **Education**

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality

indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	8,500	1 of 1 district
Students Enrolled	6,920	1 of 1 district
Average Pupil/Teacher Ratio	16.5:1	1 of 1 district
High School Students Enrolled	1,928	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	97.0%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1045	1 of 1 district
Average ACT Score (US Avg 20.8)	19	1 of 1 district
Available Graduate/PhD Programs	0	
Available Colleges and/or Universities	1	
Available Vocational and/or Technical Schools	2	

## Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	4.9%	5.5%	5.5%	6.0%	7.1%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	1 of 1 county				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.5%	-.3%	.2%	1.7%	1.7%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	1 of 1 county				

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	6,288	Basis: 1 of 1 county
Vacant Sale Units	599	
Vacant Rental Units	1,479	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	70	77	62,298	Basis: 1 of 1 county
Ratio	1:890	1:809		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	5,077.8	Basis: state
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Holloman AFB to nearest commercial airport: 94.0 miles  
Is Holloman AFB served by regularly scheduled public transportation? No

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

# Brooks City-Base, TX

## Demographics

The following tables provide a short description of the area near the installation/activity. Brooks City-Base is within San Antonio, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
San Antonio, TX MSA	1,592,383

The following entities comprise the military housing area (MHA):

County/City	Population
Atascosa	38628
Bexar	1392931
Comal	78021
Guadalupe	89023
Kendall	23743
Medina	39304
Wilson	32408
Total	1,694,058

## Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 30

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$39,140	Basis: MSA
Median House Value	(US Avg \$119,600)	\$77,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,138	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	235,137	34 of 34 districts, 6 MFRs
Students Enrolled	208,879	34 of 34 districts
Average Pupil/Teacher Ratio	15.1:1	34 of 34 districts
High School Students Enrolled	96,632	52 of 52 districts
Average High School Graduation Rate (US Avg 67.3%)	80.9%	50 of 52 districts, 5 MFRs
Average Composite SAT I Score (US Avg 1026)	941	40 of 52 districts, 15 MFRs
Average ACT Score (US Avg 20.8)	20	39 of 52 districts, 15 MFRs
Available Graduate/PhD Programs	10	
Available Colleges and/or Universities	14	
Available Vocational and/or Technical Schools	9	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.1%	3.4%	4.0%	5.2%	5.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.1%	1.1%	.9%	.7%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	39,826	Basis: MSA
Vacant Sale Units	6,699	
Vacant Rental Units	15,650	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	4,405	3,995	1,592,383	Basis: MSA
Ratio	1:361	1:399		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	6,775.3	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Brooks City-Base to nearest commercial airport: 15.9 miles

Is Brooks City-Base served by regularly scheduled public transportation? Yes

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## **ABERDEEN PROVING GROUND, MD**

[TJCSG Note: This “Base” affected by TECH-0032: **Aberdeen Proving Ground, MD**, is in the Baltimore MSA, the data for which is represented below.]

### **Demographics**

The following tables provide a short description of the area near the installation/activity. ABERDEEN PROVING GROUND is 32.2 miles from Baltimore, MD, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Baltimore MSA	2,552,994

The following entities comprise the military housing area (MHA):

County/City	Population
Cecil	85951
Harford	218590
Total	304,541

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 32

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$49,938	Basis: MSA
Median House Value	(US Avg \$119,600)	\$134,900	
GS Locality Pay	(“Rest of US” 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,264	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State			

### **Education**

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT

scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	464,223	7 of 7 districts
Students Enrolled	402,716	7 of 7 districts
Average Pupil/Teacher Ratio	1.2:1	7 of 7 districts
High School Students Enrolled	118,739	7 of 7 districts
Average High School Graduation Rate (US Avg 67.3%)	80.5%	7 of 7 districts
Average Composite SAT I Score (US Avg 1026)	992	7 of 7 districts
Average ACT Score (US Avg 20.8)	20	7 of 7 districts
Available Graduate/PhD Programs	6	
Available Colleges and/or Universities	7	
Available Vocational and/or Technical Schools	12	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.0%	4.4%	4.5%	4.8%	5.1%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.7%	.2%	1.5%	1.1%	-.4%

National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	73,975	Basis: MSA
Vacant Sale Units	12,413	
Vacant Rental Units	21,775	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	9,363	6,696	2,552,994	Basis: MSA
Ratio	1:273	1:381		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,124.0	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from ABERDEEN PROVING GROUND to nearest commercial airport: 46.4 miles  
Is ABERDEEN PROVING GROUND served by regularly scheduled public transportation? No

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## FORT SAM HOUSTON, TX

### Demographics

The following tables provide a short description of the area near the installation/activity. FORT SAM HOUSTON is within San Antonio, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
San Antonio MSA	1,592,383

The following entities comprise the military housing area (MHA):

County/City	Population
Atascosa	38628
Bexar	1392931
Comal	78021
Guadalupe	89023
Kendall	23743
Medina	39304
Wilson	32408
Total	1,694,058

### Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 20

### Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$39,140	Basis: MSA
Median House Value	(US Avg \$119,600)	\$77,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,138	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State			

### Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	301,450	16 of 16 districts
Students Enrolled	270,614	16 of 16 districts
Average Pupil/Teacher Ratio	16.1:1	16 of 16 districts
High School Students Enrolled	78,376	16 of 16 districts
Average High School Graduation Rate (US Avg 67.3%)	86.7%	16 of 16 districts
Average Composite SAT I Score (US Avg 1026)	985	16 of 16 districts
Average ACT Score (US Avg 20.8)	21	16 of 16 districts
Available Graduate/PhD Programs	9	
Available Colleges and/or Universities	10	
Available Vocational and/or Technical Schools	16	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.1%	3.4%	4.0%	5.2%	5.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.1%	1.1%	.9%	.7%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	39,826	Basis: MSA
Vacant Sale Units	6,699	
Vacant Rental Units	15,650	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	4,405	3,995	1,592,383	Basis: MSA
Ratio	1:361	1:399		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	6,775.0	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT SAM HOUSTON to nearest commercial airport: 8.0 miles

Is FORT SAM HOUSTON served by regularly scheduled public transportation? No

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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## Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#: MED0057R

Brief Description: Close Brooks City-Base, TX

<u>General Environmental Impacts</u>	
Environmental Resource Area	Brooks City-Base (Closing)
<b>Air Quality</b>	No Impact
<b>Cultural/ Archeological/ Tribal Resources</b>	The installation contains historic property which may require consultation with the state historic preservation office prior to the transfer of property.
<b>Dredging</b>	No Impact
<b>Land Use Constraints/ Sensitive Resource Areas</b>	No Impact
<b>Marine Mammals/ Marine Resources/ Marine Sanctuaries</b>	No Impact
<b>Noise</b>	No Impact
<b>Threatened &amp; Endangered Species/ Critical Habitat</b>	No Impact
<b>Waste Management</b>	No Impact
<b>Water Resources</b>	No Impact
<b>Wetlands</b>	No Impact

<u>Impacts of Costs</u>	
	Brooks City-Base (Closing)
<b>Environmental Restoration</b>	DERA money spent through FY03 (\$K): 41,863 Estimated CTC (\$K): 4,190 DO NOT ENTER IN COBRA
<b>Waste Management</b>	No Impact
<b>Environmental Compliance</b>	No Impact

<b><u>General Environmental Impacts</u></b>	
<b>Environmental Resource Area</b>	<b>Lackland (Gaining)</b>
<b>Air Quality</b>	No impact
<b>Cultural/ Archeological/ Tribal Resources</b>	No construction is allowed on prehistoric sites. Sites or areas with high potential for archeological sites were identified. The base has two historic districts totaling 204.1 acres with 149 contributing resources. There are 210 historic properties not in districts.
<b>Dredging</b>	No impact
<b>Land Use Constraints/ Sensitive Resource Areas</b>	Military Munitions Response Program sites exist on the installation and may represent a safety hazard for future development. The base cannot expand ESQD Arcs by $\geq 100$ feet without a waiver, which may lower the safety of the base if operations are added.
<b>Marine Mammals/ Marine Resources/ Marine Sanctuaries</b>	No impact
<b>Noise</b>	No impact
<b>Threatened&amp; Endangered Species/ Critical Habitat</b>	No T&E species or critical habitats exist. No impact to T&E species is expected.
<b>Waste Management</b>	No impact
<b>Water Resources</b>	No impact
<b>Wetlands</b>	Wetlands restrict 0.004% of the base and 0.008% of the range. Wetlands already restrict operations. Additional operations may impact wetlands, which may restrict operations.

<b><u>Impacts of Costs</u></b>	
	<b>Lackland (Gaining)</b>
<b>Environmental Restoration</b>	DERA money spent through FY03 (\$K): 50,297 Estimated CTC (\$K): 200,559 DO NOT ENTER IN COBRA
<b>Waste Management</b>	No impact
<b>Environmental</b>	FY06 NEPA: Scenario \$0K / Cumulative \$48K

<b>Compliance</b>	
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<b><u>General Environmental Impacts</u></b>	
<b>Environmental Resource Area</b>	<b>Wright-Patterson (Gaining)</b>
<b>Air Quality</b>	Wright-Patterson is in a non-attainment area for ozone (8-hr, subpart 1). A preliminary analysis indicates that a conformity determination may not be needed.
<b>Cultural/ Archeological/ Tribal Resources</b>	On-military installation cemeteries impose limitations on fee-simple ownership, (e.g. access easements). 50 Archaeological sites are present, and some with high potential for archaeological sites. One constrains training/testing operations by restricting digging in the area. Another site constrains future construction. 22 Historic sites and 4 historic districts are present. Additional operations may impact these areas, which may restrict operations.
<b>Dredging</b>	No impact
<b>Land Use Constraints/ Sensitive Resource Areas</b>	No impact
<b>Marine Mammals/ Marine Resources/ Marine Sanctuaries</b>	No impact
<b>Noise</b>	No impact
<b>Threatened&amp; Endangered Species/ Critical Habitat</b>	The Indiana bat is a T&E specie and impacts operations. Tree cutting is prohibited between 15 April & 15 September to avoid incidental take of roosting bats. No training restrictions. Additional operations may further impact this T&E specie.
<b>Waste Management</b>	The hazardous waste program will require modification.
<b>Water Resources</b>	No impact
<b>Wetlands</b>	Wetlands restrict <1% of the base. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

<b><u>Impacts of Costs</u></b>	
<b>Wright-Patterson (Gaining)</b>	

<b>Environmental Restoration</b>	DERA money spent through FY03 (\$K): 156972 Estimated CTC (\$K): 34261 DO NOT ENTER IN COBRA
<b>Waste Management</b>	FY07 Modify Hazardous Waste Program: Scenario \$89K / Cumulative \$100K
<b>Environmental Compliance</b>	FY07 Air Conformity Analysis: Scenario \$44K / Cumulative \$50K FY06 NEPA: Scenario \$297K / Cumulative \$336K

<b><u>General Environmental Impacts</u></b>	
<b>Environmental Resource Area</b>	<b>Holloman (Losing)</b>
<b>Air Quality</b>	No impact
<b>Cultural/ Archeological/ Tribal Resources</b>	No impact
<b>Dredging</b>	No impact
<b>Land Use Constraints/ Sensitive Resource Areas</b>	No impact
<b>Marine Mammals/ Marine Resources/ Marine Sanctuaries</b>	No impact
<b>Noise</b>	No impact
<b>Threatened&amp; Endangered Species/ Critical Habitat</b>	No impact
<b>Waste Management</b>	No impact
<b>Water Resources</b>	No impact
<b>Wetlands</b>	No impact

<b><u>Impacts of Costs</u></b>	
	<b>Holloman (Losing)</b>
<b>Environmental Restoration</b>	DERA money spent through FY03 (\$K): 26,994 Estimated CTC (\$K): 5,405 DO NOT ENTER IN COBRA

<b>Waste Management</b>	FY07 Hazardous Waste Program: Scenario \$0K / Cumulative \$100K
<b>Environmental Compliance</b>	FY06 NEPA cost: Scenario \$0K / Cumulative \$776K FY07 Air Permit Revision: Scenario \$0K / Cumulative \$100K

<b><u>General Environmental Impacts</u></b>	
<b>Environmental Resource Area</b>	<b>Randolph (Gaining)</b>
<b>Air Quality</b>	An air permit revision may be needed.
<b>Cultural/ Archeological/ Tribal Resources</b>	An historic district is located on the installation. Additional operations may impact this district, which may impact operations.
<b>Dredging</b>	No impact
<b>Land Use Constraints/ Sensitive Resource Areas</b>	Military Munitions Response Program sites exist on the installation and may represent a safety hazard for future development. The base cannot expand ESQD Arcs by $\geq 100$ feet without a waiver, which may lower the safety of the base if operations are added.
<b>Marine Mammals/ Marine Resources/ Marine Sanctuaries</b>	No impact
<b>Noise</b>	No impact
<b>Threatened&amp; Endangered Species/ Critical Habitat</b>	A Biological Opinion exists for the aquifer that lies below the installation; however, no T&E species or critical habitat has been identified, and the biological opinion does not restrict operations. Additional operations may impact this resource. In addition, the Biological Opinion will need to be evaluated to ensure the scenario conforms to it.
<b>Waste Management</b>	A modification of the hazardous waste program may be needed.
<b>Water Resources</b>	No impact
<b>Wetlands</b>	No impact

<b><u>Impacts of Costs</u></b>	
	<b>Randolph (Gaining)</b>
<b>Environmental Restoration</b>	DERA money spent through FY03 (\$K): 6367 Estimated CTC (\$K): 5547 DO NOT ENTER IN COBRA
<b>Waste Management</b>	FY07 Waste Management: Scenario \$4K / Cumulative \$100K
<b>Environmental Compliance</b>	FY06 NEPA cost: Scenario \$13K / Cumulative \$318K FY07 Air Permit Revision: Scenario \$4K / Cumulative \$100K

**SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS [TABS FINAL VERSION]**  
**SCENARIO #MED-0057R TITLE: MED-0057R CLOSE BROOKS CITY BASE, TX**

**GENERAL DESCRIPTION:** Description applies to Army action only.

- 1) Realign the Non-medical chemical Biological Defense Development and Acquisition from Brooks City Base, TX to Edgewood Chemical Biological Center, Aberdeen Proving Ground, MD.
- 2) Realign the Army Medical Research Detachment from Brooks City Base to Fort Sam Houston (Army Institute of Surgical Response)

**Notes:**

- 1) Approximately 30 personnel moving to Aberdeen Proving Ground, MD with approximately 4,500 SF of MILCON
- 2) Approximately 30 personnel moving to Fort Sam Houston, TX with approximately 26,000 SF of MILCON

**LAST UPDATE: 25 APRIL 2005**

Env Resource Area	# 1 Gaining Installation Assessment Inst Name: Ft. Sam Houston	Analyst Comments (& data source(s) that drive assessment)
Air Quality	<p>Ft Sam Houston is in an Attainment area for all NAAQS, but operating permit for VOCs has no room for additional VOC emissions.</p> <p>Addition of operations/new construction at the receiving installation will require New Source Review permitting and permit modifications. A more detailed emission analysis will be required to determine regulatory impact of new activities.</p>	<p>#213 – In Attainment for all criteria pollutants            #212- No exceedences reported            #211 – No exceedences reported or projected assuming 1% increase in personnel at Fort Sam Houston, however no room on permit for additional VOC emissions.            #220 – Holds 1 Minor Operating Permit (Natural Minor)            #218 – No mission impact indicated</p>
Cultural//Archeological//Tribal Resources	<p>344 Archeological sites and 895 historic properties listed, with no restrictions on operations and/or training. 4 non-local tribes assert interest in archeological/sacred sites. Due to planned construction and interest from non-local tribes, a potential impact may occur as a result of time delays and negotiated restrictions.</p> <p>Potential impact may occur since resources must be evaluated on a case-by-case basis, thereby causing increased delays and costs. Due to interest from non-local tribes, a potential impact may occur as a result of increased time delays and negotiated restrictions.</p>	<p>#229- No limitations to fee simple ownership            #233- 80% of installation has been surveyed for cultural resources            #235 – 895 Historic props identified            #230 – 344 arch resources reported on installation w/no restrictions (Camp Bullis)            #231 – No Native People sites identified            #236 – No Prog. Agreement with SHPO            #234 – 4 non-local tribes assert interest, in formal consultation            #232 – Areas with high archaeological potential identified.            ISR2- No adverse impact to mission</p>
Dredging	No impact	Dredging is not part of the proposal and there are no impediments to dredging.
Land Use Constraints/Sensitive Resource Areas	No impact	<p>#30 – 1,176 BA available – 1.4 acres required (based on 0.2% of 1 small administrative building)            #201 – No constraints reported            #256 – No Sensitive Resource Areas identified            CERL – High encroachment projected</p>

Marine Mammals	No impact	No marine areas near installation.
Noise	No impact	#239 – No noise contours off installation.
Threatened & Endangered Species/Critical Habitat	<p>5 Threatened Species exist on installation: Golden Checked warbler, Black-capped vireo, Madla's cave meshweaver, Rhadine exilis, Rhadine infernalis. Restrictions preclude noise and smoke within 100 meters of Golden Checked warbler and Black-capped vireo, and 100 meter restrictions around cave openings for Madla's cave meshweaver, Rhadine Exilis, and Rhadine Infernalis.</p> <p>Additional operations may further impact threatened / endangered species leading to additional restrictions on training or operations. Due to the amount of new construction, an Endangered Species Planning Level Survey will likely be required.</p>	<p>#259 – 5 TES species with impact to range areas. Species are Golden Checked warbler, Black-capped vireo, Madla's cave meshweaver, Rhadine exilis, Rhadine infernalis.</p> <p>#260 – No critical habitat identified</p> <p>#261 – 3 Biological Opinions; 1 imposes restrictions on water pumped from Edwards aquifer.</p> <p>#262 – No development restrictions reported.</p> <p>#263 No candidate species; ISR2 shows no impact</p> <p>#264 – No candidate species/habitat reported</p>
Waste Management	No impact.	<p>#269 – Installation has RCRA Subpart X OB/OD Permit</p> <p>#265- Has RCRA TSD facility.</p> <p>#272 – Not a permitted solid waste disposal facility</p>
Water Resources	<p>Installation is located over or in the recharge zone of sole-source aquifer, which may result in future regulatory limitations on training activities.</p> <p>Water quality is impaired by pollutant loadings. Current operations may contribute to impaired water quality. Significant mitigation measures to limit releases may be required to reduce impacts to water quality and achieve US EPA water quality standards.</p>	<p>#276 – Installation located over a sole-source aquifer</p> <p>#278 – McCarren Amend does not apply</p> <p>#293 – Water use restrictions have been reported (2000, 2002) – water conservation</p> <p>#824/825 indicates adequate water avail.</p> <p>IREM –potable water infrastructure can support approx. 143,000 more people-scenario adds 184 personnel</p> <p>#279 – Installation does discharge to impaired waterway but does not impair waterway</p> <p>#282 – No Industrial wastewater treatment system</p> <p>#291-3 On Military Installation Govt Owned Plants for potable water</p> <p>#2972 On Military Installation Govt Owned Plant, 1 Off Military Installation Publicly Owned Plant for sewage treatment</p>
Wetlands	No impact	<p>#251- Survey completed 9/99.</p> <p>#257 – 1% of installation has restricted wetlands</p>

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED);  
 SCENARIO #MED-0057R

Env Resource Area	#2 <i>Gaining</i> Installation Assessment Inst Name: <b>Aberdeen Proving Ground</b>	Analyst Comments (& data source(s) that drive assessment)
Air Quality	Impact Expected. APG is currently over threshold limits for NOx and close to exceeding VOC threshold and in non-attainment for ozone 8-hour. Addition of operations and personnel may exceed major source thresholds for NOx and VOCs. Added operations will require New Source Review permitting and Air Conformity Analysis.	#213, 219 – In non-attainment for Ozone (EPA web site confirms non-attainment for Ozone 8-hour) #211 – Projected to exceed Major Source thresholds for Nox. #220 – Holds 2 Major Operating Permits (SIC code 9711) #222 – Emissions Credit Trading program available for NOx and VOCs #218 – No restrictions to operations reported due to air quality requirements
Cultural/Archeological/Tribal Resources	No Impact. 78 Historic properties, 5 archeological resources identified to date and areas with high archeological potential, but no restrictions to mission reported. A very limited portion of the installation has been surveyed for cultural resources; therefore, the extent of the cultural resources on the installation and impacts to those resources is uncertain.  Sufficient unconstrained acres available and planned construction is very small.	#233- A very limited portion of the installation has been surveyed for cultural resources (<5%) therefore the extent of cultural resources on the installation and impacts to these resources is uncertain. #235 – 78 Historic properties identified #229 – No known limitations to fee-simple ownership #230 – 5 archaeological resources known on installation; no restrictions reported #231 – Native People sites identified #236 – No Programmatic Agreement with SHPO #201 – Operations are not restricted due to cultural/archaeological/tribal resources however, these resources were identified. #234 – 5 tribes have asserted interest in burial/sacred sites; in contact, but no formal consultation yet. #232 – Areas with high archaeological potential identified.
Dredging	No Impact.	#227 – If new unit/activity requires dredging, then dredging may not be able to occur in the short term due to known dredging impediments. #226 – If the new unit/activity requires dredging, then UXO and endangered species surveys may be required.

Land Use Constraints/Sensitive Resource Areas	<p>No Impact.</p> <p>Four SRAs identified but cause no restrictions.</p>	<p>#30 – 2,863 buildable acres reported, approximately 1.4 acres required. (based on approximately 0.2% of a Small Admin Organizations)</p> <p>#201 - Constraints listed include (4) limited ability to accept new or different missions due to availability of unconstrained land, (5) altered, modified or re-routed flight operations and/or flight patterns and (6) altered, modified or re-routed ground operations.</p> <p>#256 – 4 Sensitive Resource Areas identified but cause no restrictions</p> <p>CERL Encroachment Study – Moderate Encroachment Projected</p>
Marine Mammals/Marine Resources/ Marine Sanctuaries	<p>No impact.</p>	<p>#248, #250, #252, #253 - No restrictions</p> <p>#249 – TES listed include Shortnosed Sturgeon (<i>Accipenser brevirostrum</i>) (restricting Poole's Island Shoal waters around island) and Bald Eagle (<i>Haliaeetus leucocephalus</i>), (restricting Poole's Island areas near nest sites, APG Shoreline &amp; Areas near nest sites- affecting 17.2 acres of installation)</p>
Noise	<p>No impact. No noise expected to be generated by this proposal.</p>	<p>#239 – 235,848 acres of Noise Zone 2 extend outside installation, which is moderately encroached by development.</p> <p>#202 – Installation has published noise abatement procedures for main installation and training range but not for auxiliary airfield.</p>

Threatened & Endangered Species/Critical Habitat	<p>Installation has Federally listed species (Shortnosed Sturgeon, Bald Eagle), that affect 17.2 acres of the installation and restricts night time flying operations (protection buffers around nests) on 7.9% of installation. Additional operations may further impact threatened/endangered species leading to additional restrictions on training or operations.</p>	<p>#249 – TES listed include Shortnosed Sturgeon (<i>Accipenser brevirostrum</i>) (restricting Poole's Island Shoal waters around island) and Bald Eagle (<i>Haliaeetus leucocephalus</i>), (restricting Poole's Island areas near nest sites, APG Shoreline &amp; Areas near nest sites- affecting 17.2 acres of installation)</p> <p>#259 – TES listed include Shortnosed Sturgeon (<i>Accipenser brevirostrum</i>) and Bald Eagle (<i>Haliaeetus leucocephalus</i>). The Bald Eagle has delayed operations due to protection of buffers around nests during nesting season on approximately 7.9% of installation.</p> <p>#260 – No critical habitat identified</p> <p>#261 – Biological Opinion for Bald Eagle restricts range operations</p> <p>#262 – Development restrictions reported. Eagles: Existing Biological Opinions have limited impacts as they impose a monitoring responsibility primarily; some sites are protected. The ongoing Biological Assessment and subsequent Opinion will include an incidental take statement and some mitigation limits for some of the SOCOM training functions is expected. The extent of the limits is unclear, as the BA is still in development. Sturgeon: APG has a BA and BO from NOAA containing no limitations. APG is to coordinate with them if specific projects pose a risk.</p> <p>#263, #264 – No candidate species/habitat reported</p> <p>#201 - TES have restricted operations by limiting night flying times.</p>
Waste Management	<p>No impact.</p>	<p>#269 – Interim RCRA Subpart X OB/OD Permit, Permit has been submitted</p> <p>#265- Installation is a permitted hazardous waste RCRA Treatment Storage and Disposal (TSD) facility.</p> <p>#272 – Not a permitted solid waste disposal facility</p>

Water Resources	No Impact.	<p>#276 – Installation not located over a sole-source aquifer</p> <p>#278 – McCarren Amendment does not apply</p> <p>#293 – Potable water restrictions in FY99 (33 days), FY01 (134 days) and FY02 (147 days). Source restrictions to prevent exceeding withdrawal permits, FY99 (9% of time restriction in place), FY01 (37%), FY02 (40%) from CHPPM Water Resources Report.</p> <p>#291 – Installation uses one Gov’t owned on-installation plant and one publically owned off-installation plant for potable water.</p> <p>IREM indicates remaining capacity for potable water to support 33,500 more personnel</p> <p>#279 – Installation discharges to impaired waterway; nutrient discharges from installation further impair waterway but is not a source of potable water.</p> <p>#297 – Two Sewage treatment plants on site; 1 gov’t owned, 1 privatized.</p> <p>#282 – Industrial Gov’t owned wastewater treatment system located on installation.</p> <p>#822, 824, 825, 826, ISRII – no restrictions reported</p> <p>Final Stat Packages- Scenario increases current population by approximately 3%</p>
Wetlands	No impact.	<p>#251- Survey completed 04/92.</p> <p>#257 – Wetlands affect 0.3% of range and installation each but do not restrict operations.</p>

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED);  
 SCENARIO # MED-0057R

Env Resource Area	<b><i>Losing</i></b> Installation Assessment Inst Name: Not an Army Installation	Analyst Comments (& data source(s) that drive assessment)
Air Quality	N/A	Environmental assessment for losing installation to be completed by Air Force.
Cultural/Archaeological/ Tribal Resources	N/A	Environmental assessment for losing installation to be completed by Air Force.
Dredging	N/A	Environmental assessment for losing installation to be completed by Air Force.
Land Use Constraints/Sensitive	N/A	Environmental assessment for losing installation to be completed by Air Force.
Marine Mammals/Marine	N/A	Environmental assessment for losing installation to be completed by Air Force.
Noise	N/A	Environmental assessment for losing installation to be completed by Air Force.
Threats & Endangered	N/A	Environmental assessment for losing installation to be completed by Air Force.
Waste Management	N/A	Environmental assessment for losing installation to be completed by Air Force.
Water Resources	N/A	Environmental assessment for losing installation to be completed by Air Force.
Wetlands	N/A	Environmental assessment for losing installation to be completed by Air Force.

**SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED);**

SCENARIO # **MED-0057R**

**IMPACTS OF COSTS**

Env Resource Area	Gaining Installations Inst Name: <b>Fort Sam Houston, Aberdeen Proving Ground</b>	Losing Installation Inst Name: <b>Not an Army Installation</b>
Environmental Restoration*	None	NA
Waste Management	None	NA
Environmental Compliance	<p><u>Fort Sam Houston</u>                      -Air Conformity Analysis/Permit Modifications -\$25K-\$75K                      - New Source Review Analysis - \$100K - \$500K                      -Develop Programmatic Agreement -\$10K                      -Tribal gov't-to-gov't consultation -\$500-\$2K per meeting                      -Realignment NEPA at gaining base since less than 1000 people -\$100K (EA)                      -Endangered Species Management - \$20K - \$2M                      -Install Best Management Practices to protect impaired waterways and reduce non-point source runoff from training areas and ranges -\$100K-\$3M</p> <p><u>Aberdeen Proving Ground</u>                      -Air Conformity Analysis - \$25K-\$75K                      -New Source Review Analysis and Permitting - \$100K-\$500K                      -Endangered Species Management (includes monitoring) \$20K-\$2M                      -Realignment NEPA (EA) for less than 1,000 people - \$100K</p>	NA
COBRA Costs:	<p><u>Fort Sam Houston:</u>                      -Air Conformity Analysis -\$50K                      -New Source Review - \$100K                      -Realignment NEPA at gaining base -\$100K (EA) based on moving pop of 30 pers</p> <p><u>Aberdeen Proving Ground:</u>                      -Air Conformity Analysis - \$50K                      -New Source Review - \$100K                      -NEPA (EA) - \$100K based on moving 30 pers.</p>	NA