

49

**DATA CALL 66  
INSTALLATION RESOURCES**

**Activity Information:**

Activity Name:	Naval Legal Service Office Detachment Gulfport MS
UIC:	45710
Host Activity Name (if response is for a tenant activity):	Naval Construction Battalion Center Gulfport MS
Host Activity UIC:	62604

**General Instructions/Background.** A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

**1. Base Operating Support (BOS) Cost Data.** Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

**a. Table 1A – Base Operating Support Costs (Other Than DBOF Overhead).**

This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

**DATA CALL 66  
INSTALLATION RESOURCES**

<b>Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)</b>			
<b>Activity Name: Naval Legal Service Office Detachment Gulfport MS</b>			<b>UIC: 45710</b>
Category	FY 1996 BOS Costs (\$000)		
	Non- Labor	Labor	Total
<b>1. Real Property Maintenance Costs:</b>			
1a. Maintenance and Repair			
1b. Minor Construction			
<b>1c. Sub-total 1a. and 1b.</b>			
<b>2. Other Base Operating Support Costs:</b>			
2a. Utilities	2.6		2.6
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration			
2j. Other (Specify) Communications	2.4		2.4
<b>2k. Sub-total 2a. through 2j:</b>	5		5
<b>3. Grand Total (sum of 1c. and 2k.):</b>	5		5

**DATA CALL 66  
INSTALLATION RESOURCES**

**b. Funding Source.** If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
O&M,N	5.0

**c. Table 1B – Base Operating Support Costs (DBOF Overhead).** This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 2l., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

**Other Notes:** All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

**DATA CALL 66  
INSTALLATION RESOURCES**

<b>Table 1B - Base Operating Support Costs (DBOF Overhead)</b>			
<b>Activity Name: Naval Legal Service Office Detachment Gulfport MS</b>		<b>UIC: 45710</b>	
<b>Category</b>	<b>FY 1996 Net Cost From UC/FUND-4 (\$000)</b>		
	<b>Non-Labor</b>	<b>Labor</b>	<b>Total</b>
<b>1. Real Property Maintenance Costs:</b>			
1a. Real Property Maintenance (>\$15K)	0	0	0
1b. Real Property Maintenance (<\$15K)	0	0	0
1c. Minor Construction (Expensed)	0	0	0
1d. Minor Construction (Capital Budget)	0	0	0
<b>1c. Sub-total 1a. through 1d.</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2. Other Base Operating Support Costs:</b>			
2a. Command Office	0	0	0
2b. ADP Support	0	0	0
2c. Equipment Maintenance	0	0	0
2d. Civilian Personnel Services	0	0	0
2e. Accounting/Finance	0	0	0
2f. Utilities	0	0	0
2g. Environmental Compliance	0	0	0
2h. Police and Fire	0	0	0
2i. Safety	0	0	0
2j. Supply and Storage Operations	0	0	0
2k. Major Range Test Facility Base Costs	0	0	0
2l. Other (Specify)	0	0	0
<b>2m. Sub-total 2a. through 2l:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>3. Depreciation</b>	<b>0</b>	<b>0</b>	<b>0</b>

**DATA CALL 66  
INSTALLATION RESOURCES**

<b>4. Grand Total (sum of 1c., 2m., and 3.) :</b>	0	0	0
---	---	---	---

**2. Services/Supplies Cost Data.** The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

<b>Table 2 - Services/Supplies Cost Data</b>	
Activity Name: Naval Legal Service Office Detachment Gulfport MS	UIC: 45710
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	
Material and Supplies (including equipment):	4.2
Industrial Fund Purchases (other DBOF purchases):	5
Transportation:	3.2
Other Purchases (Contract support, etc.):	2.3
<b>Total:</b>	<b>14.7</b>

**3. Contractor Workyears.**

**DATA CALL 66  
INSTALLATION RESOURCES**

**a. On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

<b>Table 3 - Contract Workyears</b>	
<b>Activity Name:</b> Naval Legal Service Office Detachment Gulfport MS	<b>UIC:</b> 45710
<b>Contract Type</b>	<b>FY 1996 Estimated Number of Workyears On-Base</b>
Construction:	0
Facilities Support:	0
Mission Support:	0
Procurement:	0
Other:*	0
<b>Total Workyears:</b>	<b>0</b>

\* Note: Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

**DATA CALL 66  
INSTALLATION RESOURCES**

**b. Potential Disposition of On-Base Contract Workyears.** If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

**DATA CALL 66  
INSTALLATION RESOURCES**

**c. "Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
N/A	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
N/A	

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

C. M. Legrand, RADM, JAGC  
NAME (Please type or print)

Commander, NAVLEGSVCCOM  
Title

Naval Legal Service Command  
Activity

  
Signature

18 JUL 94  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

Mr. Robert W. Thornett

\_\_\_\_\_  
NAME (Please type or print)

  
Signature

Director

\_\_\_\_\_  
Title

8/2/94  
Date

Field Support Activity

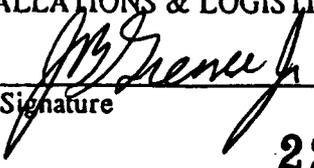
\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

\_\_\_\_\_  
NAME (Please type or print)

  
Signature

ACTING

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

22 AUG 1994

As-W  
Heard  
ONE  
N-4432  
7/27/94

49

DATA CALL 66  
INSTALLATION RESOURCES

Activity Information:

Activity Name:	NAVAL CONSTRUCTION TRAINING CENTER, GULFPORT
UIC:	65971
Host Activity Name (if response is for a tenant activity):	NAVAL CONSTRUCTION BATTALION CENTER, GULF PORT
Host Activity UIC:	62604

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

SEE PAGE 2A.

AAA  
 HEARD  
 CNET N-4432  
 7/27/94

DATA CALL 66  
 INSTALLATION RESOURCES

<b>Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)</b>			
<b>Activity Name:</b>		<b>UIC:</b>	
<b>Category</b>	<b>FY 1996 BOS Costs (\$000)</b>		
	<b>Non-Labor</b>	<b>Labor</b>	<b>Total</b>
<b>1. Real Property Maintenance Costs:</b>			
1a. Maintenance and Repair			
1b. Minor Construction			
1c. Sub-total 1a. and 1b.			
<b>2. Other Base Operating Support Costs:</b>			
2a. Utilities			
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration			
2j. Other (Specify)			
2k. Sub-total 2a. through 2j:			
<b>3. Grand Total (sum of 1c. and 2k.):</b>			

MCD  
 Donaldson  
 N812  
 CNET  
 7-26-94

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)  
 Claimant : CNET

Activity Name: NAVCONSTRACEN GULFFORT MS

UIC: 65971

Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
<b>1. REAL PROPERTY MAINTENANCE COSTS:</b>			
1a. Maintenance and Repair	1	0	1
1b. Minor Construction	36	0	36
1c. Sub-total 1a. and 1b.	37	0	37
<b>2. OTHER BASE OPERATING COSTS:</b>			
2a. Utilities	0	0	0
2b. Transportation	5	0	5
2c. Environmental	0	0	0
2d. Facility Leases	0	0	0
2e. Morale, Welfare & Recreation	0	0	0
2f. Bachelor Quarters	0	0	0
2g. Child Care Centers	0	0	0
2h. Family Service Centers	0	0	0
2i. Administration	2	236	238
2j. Other	2	614	616
2k. Sub-total 2a. through 2j.	9	850	859
<b>3. GRAND TOTAL (sum of 1c. and 2k.)</b>	<b>46</b>	<b>850</b>	<b>896</b>

**b. Funding Source**

Appropriation:	
D&M,N	337
MPN	559

ADA  
HEARD  
CNET  
N-4482  
7/27/64

DATA CALL 66  
INSTALLATION RESOURCES

b. **Funding Source.** If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
----------------------	-----------------------

SEE PAGE 2A

c. **Table 1B - Base Operating Support Costs (DBOF Overhead).**  
This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

**Other Notes:** All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.

NOT APPLICABLE - NOT A DBOF ACTIVITY

BRAC 95 DATA CALL 66

TABLE 2 - SERVICES/SUPPLIES COST DATA

ACTIVITY NAME: Naval Construction Training Center, Gulfport  
(NAVCONSTRACEN GPT)

UIC: N65971

COST CATEGORY FY 1996  
PROJECTED COSTS  
(\$000)

	<u>BOS</u>	<u>MISSION</u>	<u>TOTAL</u>
TRAVEL:	0	55	55
MATERIAL & SUPPLIES (INCLUDING EQUIP):	62	557	619
INDUSTRIAL FUND PURCHASES (OTHER DBOF):	0	22	22
TRANSPORTATION:	0	20	20
OTHER PURCHASES (CONTRACT SUPPORT, ETC):	42	137	179
TOTAL	104	791	895

NOTE: ACTIVITY NAME FOR FY96 INCLUDES BUDGETS FOR NAVCONSTRACEN GULFPORT; AND DETACHMENTS AT FORT MCCLELLAN, AL; SHEPPARD AFB, TX;AND FORT LEONARD WOOD, MO.

	<u>MCCL</u>	<u>SHEP</u>	<u>LEON</u>	<u>GPT</u>
TRAVEL:	9	6	9	31
MATERIAL AND SUPPLIES:	30	27	10	552
INDUSTRIAL FUND PURCHASES:	1	1	1	19
TRANSPORTATION:	4	2	4	10
OTHER PURCHASES:	5	3	7	164
TOTAL:	49	39	31	776

14

Enclosure (1)

FY96 PROJECTED CONTROLS ARE WAY, WAY LOW. EFFECTIVE FY96, 01 OCT 95, NAVCONSTRACEN GULFPORT IMPLEMENTS ITRO INTERSERVICE TRAINING. THE FY96 CONTROLS GIVEN DO NOT COME ANYWHERE NEAR THE AMOUNTS NEEDED FOR EXECUTION. AN EXAMPLE IS THAT NCTC GULFPORT IS ESTAMATED TO TEACH 2211 BUILDER 'A' SCHOOL (NAVY, AIR FORCE, & ARMY) STUDENTS FOR A TOTAL NEEDED OF \$1,245K (JUST FOR DIRECT CONSUMABLES AND PRINTING/REPRODUCTION NEEDS). EXTRA FUNDING IS ALSO NEEDED IN THE AREAS SUCH AS VEHICLE LEASING FOR DETACHMENTS, ARMORY SUPPORT, METERED POSTAGE FOR GPT & DETACHMENTS, ONE WORKMEN'S COMPENSATION PAYMENT, AND SUCH DETACHMENT SERVICES AS HAZARDOUS MATERIAL DISPOSAL, URINALYSIS PROGRAMS, FACILITIES REQUESTS, ADP MAINTENANCE, COMMUNICATIONS, ETC. TO NAME A FEW.

IT SHOULD ALSO BE NOTED THAT THERE WILL BE NEW INTERSERVICE SUPPORT AGREEMENTS (ISSAS) THAT WILL GO INTO EFFECT FOR THE NAVY DETACHMENT AT FORT LEONARD WOOD, MISSOURI; SHEPPARD AFB, TEXAS; AND NCTC GULFPORT, MISSISSIPPI ALL REQUIRING FUNDS.

-----

**TABLE 3 - CONTRACT WORKYEARS**

**A. ON-BASE CONTRACT WORKYEAR TABLE.**

ACTIVITY NAME: Naval Construction Training Center, Gulfport  
(NAVCONSTRACEN GPT)

UIC: N65971

CONTRACT TYPE FY 1996 ESTIMATED  
NUMBER OF  
WORKYEARS ON-BASE

CONSTRUCTION	0
FACILITIES SUPPORT	0
MISSION SUPPORT	3
PROCUREMENT	0
OTHER *	1
TOTAL WORKYEARS	4

\* NOTE: PROVIDE A BRIEF NARRATIVE DESCRIPTION OF THE TYPE(S) OF CONTRACTS, IF ANY, INCLUDED UNDER THE "OTHER" CATEGORY.

BEEPER SERVICE, OFFICE MACHINE MAINTENANCE, VEHICLE LEASING, COPIER LEASING, CELLULAR PAGER SERVICE, CUSTODIAL SERVICES

---

B. POTENTIAL DISPOSITION OF ON-BASE CONTRACT WORKYEARS.

- (1) ESTIMATED NUMBER OF CONTRACT WORKYEARS WHICH WOULD BE TRANSFERRED TO THE RECEIVING SITE: 4
  - (2) ESTIMATED NUMBER OF WORKYEARS WHICH WOULD BE ELIMINATED: 0
  - (3) ESTIMATED NUMBER OF CONTRACT WORKYEARS WHICH WOULD REMAIN IN PLACE: 0
- 

C. "OFF-BASE" CONTRACT WORKYEAR DATA.

NOT APPLICABLE.

Command: NAVCONTRACEN Gulfport

**Data Call Number Sixty-Six**

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**MAJOR CLAIMANT LEVEL**

T. J. BARRY  
NAME

*T. J. Barry*  
Signature

Acting  
Title

*28 July 94*  
Date

CNET  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

NAME

*J. B. Greene Jr*  
Signature

ACTING

15 AUG 1994

Title

Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

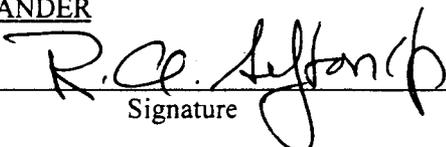
I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. A. SEFTON JR  
NAME (Please type or print)

Commanding Officer  
Title

Naval Construction Training Center, Gulfport  
Activity

  
Signature  
18 July 1994  
Date

49

**DATA CALL 66  
INSTALLATION RESOURCES**

**Activity Information:**

Activity Name:	<b>CBC Gulfport</b>
UIC:	<b>N62604</b>
Host Activity Name (if response is for a tenant activity):	
Host Activity UIC:	

**General Instructions/Background.** A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

**1. Base Operating Support (BOS) Cost Data.** Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

**a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).** This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as

**DATA CALL 66  
INSTALLATION RESOURCES**

necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

<b>Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)</b>			
<b>Activity Name: CBC Gulfport</b>		<b>UIC: N62604</b>	
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
<b>1. Real Property Maintenance Costs:</b>			
1a. Maintenance and Repair	1,649	1,268	2,917
1b. Minor Construction			
<b>1c. Sub-total 1a. and 1b.</b>	1,649	1,268	2,917
<b>2. Other Base Operating Support Costs:</b>			
2a. Utilities	1,273		1,273
2b. Transportation	258	83	341
2c. Environmental	3,213	76	3,289
2d. Facility Leases			
2e. Morale, Welfare & Recreation	267	354	621
2f. Bachelor Quarters	1,312	724	2,036
2g. Child Care Centers	143	326	469
2h. Family Service Centers	137	372	509
2i. Administration			
2j. Other (Specify)	637	10,471	11,108
<b>2k. Sub-total 2a. through 2j:</b>	7,240	12,406	19,646
<b>3. Grand Total (sum of 1c. and 2k.):</b>	8,889	13,674	22,563

**NOTE: 2j. Other - FECA cost in labor column  
- "Other Base Operating Support" including labor for utilities.**

**DATA CALL 66  
INSTALLATION RESOURCES**

**b. Funding Source.** If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
O&M,N	18,181
MPN	4,382

**c. Table 1B - Base Operating Support Costs (DBOF Overhead).** This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

**DATA CALL 66  
INSTALLATION RESOURCES**

<b>Table 1B - Base Operating Support Costs (DBOF Overhead)</b>			
<b>Activity Name:</b>		<b>UIC:</b>	
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
<b>1. Real Property Maintenance Costs:</b>			
1a. Real Property Maintenance (>\$15K)			
1b. Real Property Maintenance (<\$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1e. Sub-total 1a. through 1d.			
<b>2. Other Base Operating Support Costs:</b>			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
<b>3. Depreciation</b>			
<b>4. Grand Total (sum of 1c., 2m., and 3.) :</b>			

**DATA CALL 66  
INSTALLATION RESOURCES**

**2. Services/Supplies Cost Data.** The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

<b>Table 2 - Services/Supplies Cost Data</b>	
<b>Activity Name: CBC GULFPORT</b>	<b>UIC: N62604</b>
Cost Category	FY 1996 Projected Costs (\$000)
<b>Travel:</b>	98
<b>Material and Supplies (including equipment):</b>	1,766
<b>Industrial Fund Purchases (other DBOF purchases):</b>	285
<b>Transportation:</b>	258
<b>Other Purchases (Contract support, etc.):</b>	6,482
<b>Total:</b>	<b>8,889</b>

**DATA CALL 66  
INSTALLATION RESOURCES**

**3. Contractor Workyears.**

**a. On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

<b>Table 3 - Contract Workyears</b>	
<b>Activity Name: CBC Gulfport</b>	<b>UIC: N62604</b>
<b>Contract Type</b>	<b>FY 1996 Estimated Number of Workyears On-Base</b>
<b>Construction:</b>	
<b>Facilities Support:</b>	<b>27</b>
<b>Mission Support:</b>	<b>42</b>
<b>Procurement:</b>	
<b>Other:*</b>	<b>6</b>
<b>Total Workyears:</b>	<b>75</b>

\* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

\***Other - MWR Support**

**DATA CALL 66  
INSTALLATION RESOURCES**

**b. Potential Disposition of On-Base Contract Workyears.** If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

0

2) Estimated number of workyears which would be eliminated:

75

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

0

**DATA CALL 66  
INSTALLATION RESOURCES**

**c. "Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (**ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above**):

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
<b>1</b>	<b>A&amp;E Services</b>

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
<b>0</b>	

BRAC DATA CALL NO. 66

CBC GULFPORT

TENANT

MIUWU 212

BR MEDICAL CLINIC GPT

BR DENTAL CLINIC GPT

NSLO DET GPT

RNCFSC

NAVMARCORRESCEN

NAVOCEANO GPT TRNG BR

NAVOCEANO BOAT OPS BR

NAVCONSTRACEN

I&I 4TH PLATOON CoA

ROICC

NTCC

DECA

SUBMITTED BY

COMNAVRESFOR

NAVAL HOSPITAL PENZA

NAVAL DENTAL CENTER  
PENSA

NLSO PENZA

COMNAVRESFOR

COMNAVRESFOR

CNOCMETCOM

CNOCMETCOM

CNET

COMNAVRESFOR

NAVFACENCOM

NCTS NEW ORLEANS

NO SUBMISSION

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

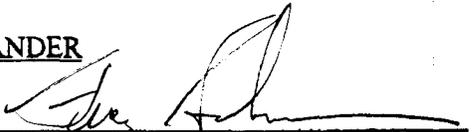
I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

FRANZ SCHWARM  
NAME (Please type or print)

ASST. DIR. FOR ADMIN  
Title

NAVAL CRIMINAL INVESTIGATIVE SERVICE  
Activity

  
\_\_\_\_\_  
Signature  
7/19/94  
\_\_\_\_\_  
Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Patricia A. McClellan

NAME (Please type or print)

Patricia A. McClellan

Signature

NCIS BUDGET OFFICER

Title

19 July 1994

Date

TRANS. PROGRAM BUDGET DIVISION

Division

RESOURCE MGMT / CONTROLLER

Department

NAVAL CRIMINAL INVESTIGATIVE SERVICE

Activity

**DATA CALL 66  
INSTALLATION RESOURCES**

**Activity Information:**

<b>Activity Name:</b>	<b>Naval Criminal Investigative Service Regional Unit (NCISRU)</b>
<b>UIC:</b>	<b>N35627</b>
<b>Host Activity Name (if response is for a tenant activity):</b>	<b>CBC GULFPORT</b>
<b>Host Activity UIC:</b>	<b>N62604</b>

**General Instructions/Background.** A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

**1. Base Operating Support (BOS) Cost Data.** Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

**a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).** This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as

**DATA CALL 66  
INSTALLATION RESOURCES**

necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

<b>Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)</b>			
<b>Activity Name: NCISRU GULFPORT</b>		<b>UIC: N35627</b>	
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
<b>1. Real Property Maintenance Costs:</b>			
<b>1a. Maintenance and Repair</b>			
<b>1b. Minor Construction</b>			
<b>1c. Sub-total 1a. and 1b.</b>			
<b>2. Other Base Operating Support Costs:</b>			
<b>2a. Utilities (Comms F3FR)</b>	2.7		2.7
<b>2b. Transportation</b>			
<b>2c. Environmental</b>			
<b>2d. Facility Leases</b>			
<b>2e. Morale, Welfare &amp; Recreation</b>			
<b>2f. Bachelor Quarters</b>			
<b>2g. Child Care Centers</b>			
<b>2h. Family Service Centers</b>			
<b>2i. Administration</b>			
<b>2j. Other (Specify) (Custodial Svcs)</b>	.7		.7
<b>2k. Sub-total 2a. through 2j:</b>	3.4		3.4
<b>3. Grand Total (sum of 1c. and 2k.):</b>	3.4		3.4

**DATA CALL 66  
INSTALLATION RESOURCES**

**b. Funding Source.** If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
----------------------	-----------------------

**c. Table 1B - Base Operating Support Costs (DBOF Overhead).** This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

**DATA CALL 66  
INSTALLATION RESOURCES**

<b>Table 1B - Base Operating Support Costs (DBOF Overhead)</b>			
<b>Activity Name:</b>		<b>UIC:</b>	
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
<b>1. Real Property Maintenance Costs:</b>			
1a. Real Property Maintenance (>\$15K)			
1b. Real Property Maintenance (<\$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1e. Sub-total 1a. through 1d.			
<b>2. Other Base Operating Support Costs:</b>			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
<b>3. Depreciation</b>			
<b>4. Grand Total (sum of 1c., 2m., and 3.) :</b>			

**DATA CALL 66  
INSTALLATION RESOURCES**

**2. Services/Supplies Cost Data.** The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

<b>Table 2 - Services/Supplies Cost Data</b>	
<b>Activity Name: NCISRU GULFPORT</b>	<b>UIC: N35627</b>
Cost Category	FY 1996 Projected Costs (\$000)
<b>Travel:</b>	N/A
<b>Material and Supplies (including equipment):</b>	N/A
<b>Industrial Fund Purchases (other DBOF purchases):</b>	N/A
<b>Transportation:</b>	N/A
<b>Other Purchases (Contract support, etc.):</b>	N/A
<b>Total:</b>	N/A

**DATA CALL 66  
INSTALLATION RESOURCES**

**3. Contractor Workyears.**

**a. On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

<b>Table 3 - Contract Workyears</b>	
<b>Activity Name:</b>	<b>UIC:</b>
<b>Contract Type</b>	<b>FY 1996 Estimated Number of Workyears On-Base</b>
Construction:	
Facilities Support: <span style="background-color: black; color: black;">XXXXXXXXXX</span>	
Mission Support:	
Procurement:	
Other:*	
<b>Total Workyears:</b>	

\* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

**DATA CALL 66  
INSTALLATION RESOURCES**

**b. Potential Disposition of On-Base Contract Workyears.** If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

**DATA CALL 66  
INSTALLATION RESOURCES**

**c. "Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (**ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above**):

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
N/A	

<b>No. of Additional Contract Workyears Which Would Be Relocated</b>	<b>General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)</b>
N/A	

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. L. BARTELS, CW02, USN  
NAME (Please type or print)

  
\_\_\_\_\_  
Signature

Officer in Charge

13 July 1994

Title

Date

Personnel Support Activity

Detachment, Gulfport, MS

Activity

**DATA CALL 66  
INSTALLATION RESOURCES**

**Activity Information:**

Activity Name:	Personnel Support Activity Detachment, CBC, Gulfport, MS
UIC:	43084
Host Activity Name (if response is for a tenant activity):	Construction Battalion Center Gulfport MS
Host Activity UIC:	62604

**General Instructions/Background.** A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

**1. Base Operating Support (BOS) Cost Data.** Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

**a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).** This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

**DATA CALL 66  
INSTALLATION RESOURCES**

<b>Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)</b>			
<b>Activity Name:</b> PERSUPP DET Gulfport			<b>UIC:</b> 43084
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
<b>1. Real Property Maintenance Costs:</b>			
1a. Maintenance and Repair			
1b. Minor Construction			
<b>1c. Sub-total 1a. and 1b.</b>			
<b>2. Other Base Operating Support Costs:</b>			
2a. Utilities	21K		21K
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration			
2j. Other (Specify)			
<b>2k. Sub-total 2a. through 2j:</b>	21K		21K
<b>3. Grand Total (sum of 1c. and 2k.):</b>	21K		21K

**DATA CALL 66  
INSTALLATION RESOURCES**

**b. Funding Source.** If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
1761804	\$750 <i>AS</i>

**c. Table 1B - Base Operating Support Costs (DBOF Overhead).** This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

**Other Notes:** All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

*Deonne Lisenberger  
CBC Support Code 12.3  
July 18, 1994*

**DATA CALL 66  
INSTALLATION RESOURCES**

N/A

X

<b>Table 1B - Base Operating Support Costs (DBOF Overhead)</b>			
<b>Activity Name:</b> PERSUPP DET Gulfport MS			<b>UIC:</b> 43084
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
<b>1. Real Property Maintenance Costs:</b>			
1a. Real Property Maintenance (>\$15K)			
1b. Real Property Maintenance (<\$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
<b>1c. Sub-total 1a. through 1d.</b>			
<b>2. Other Base Operating Support Costs:</b>			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
<b>2m. Sub-total 2a. through 2l:</b>			
<b>3. Depreciation</b>			
<b>4. Grand Total (sum of 1c., 2m., and 3.) :</b>			

**DATA CALL 66  
INSTALLATION RESOURCES**

**2. Services/Supplies Cost Data.** The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

<b>Table 2 - Services/Supplies Cost Data</b>	
<b>Activity Name:</b> PERSUPP DET Gulfport MS	<b>UIC:</b> 43084
Cost Category	FY 1996 Projected Costs (\$000)
<b>Travel:</b>	1K
<b>Material and Supplies (including equipment):</b>	12K
<b>Industrial Fund Purchases (other DBOF purchases):</b>	4K
<b>Transportation:</b>	Ø
<b>Other Purchases (Contract support, etc.):</b>	11K
<b>Total:</b>	28K

**DATA CALL 66  
INSTALLATION RESOURCES**

**3. Contractor Workyears.**

**a. On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

<b>Table 3 - Contract Workyears</b>	
<b>Activity Name:</b> PERSUPP DET Gulfport MS	<b>UIC:</b> 43084
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	
Facilities Support:	
Mission Support:	
Procurement:	
Other:*	
<b>Total Workyears:</b>	

\* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

**DATA CALL 66  
INSTALLATION RESOURCES**

**b. Potential Disposition of On-Base Contract Workyears.** If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

**DATA CALL 66  
INSTALLATION RESOURCES**

**c. "Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (**ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above**):

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
	N/A

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
	N/A

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

**J. E. BUFFINGTON, RADM, CEC, USN**  
NAME (Please type or print)

Jack Buffington  
Signature

**COMMANDER**  
Title

7/22/94  
Date

**NAVAL FACILITIES ENGINEERING COMMAND**  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)**  
**DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

W. A. EARNER  
NAME (Please type or print)

W A Earner  
Signature

\_\_\_\_\_  
Title

8/3/94  
Date

BRAC-95 CERTIFICATION

DATA CALL NO. 66

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

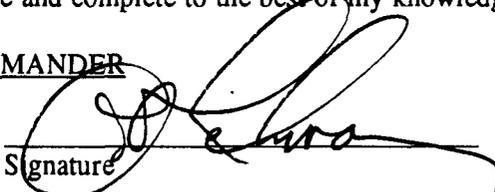
The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

John A. Lehman, CAPT, CEC, USN  
NAME (Please type or print)

  
Signature

Commanding Officer  
Title

19 July 94  
Date

Naval Construction Battalion Center, Gulfport  
Activity

**DATA CALL 65  
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**Activity Identification:** Please complete the following table, identifying the activity for which this response is being submitted.

<b>Activity Name:</b>	<b>CBC GULFPORT</b>
<b>UIC:</b>	<b>N62604</b>
<b>Major Claimant:</b>	<b>NAVAL FACILITIES ENGINEERING COMMAND</b>

**General Instructions/Background:**

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates. Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

**Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.**

**DATA CALL 65  
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**General Instructions/Background (Continued):**

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

**Note 1:** Throughout this data call, the term "activity" is used to refer to the DON installation that is the addressee for the data call.

**Note 2:** Periodically throughout this data call, questions will include the statement that the response should refer to the "area defined in response to question 1.b., (page 3)". Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, the scope of the "area defined" may be limited to the sum of:

- those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,
- those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

**Note 3:** Responses to questions referring to "civilians" in this data call should reflect federal civil service appropriated fund employees.

**1. Workforce Data**

a. **Average Federal Civilian Salary Rate.** Provide the projected FY 1996 average gross annual appropriated fund **civil service** salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

<b>Average Appropriated Fund Civilian Salary Rate:</b>	<b>\$29,000</b>
--	-----------------

<b>Source of Data (1.a. Salary Rate): CBC and Tenant Command Budget Offices</b>
---

**DATA CALL 65**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**b. Location of Residence.** Complete the following table to identify where employees live. Data should reflect current workforce.

**1) Residency Table.** Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
Harrison	MS	2828	522	91.8	10	15
Jackson	MS	95	19	3.1	30	40
Hancock	MS	55	14	1.9	24	30
St. Tammany	LA	29	2	.9	55	65
Stone	MS	9	12	0.6	35	45
Other		31	32	1.7	40	50

= 100%

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

**2) Location of Government (DoD) Housing.** If some employees of the base live in government housing, identify the county(s) where government housing is located:

**Harrison County.**

**Source of Data (1.b. 1) & 2) Residence Data): Human Resources Office, Personnel Support Activity Detachment, NMCBs 1, 7, 74 and 133**

**c. Nearest Metropolitan Area(s).** Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the

**DATA CALL 65**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

<b>City</b>	<b>County</b>	<b>Distance from base (miles)</b>
<b>Biloxi/Gulfport</b>	<b>Harrison</b>	<b>w/i 50 miles</b>
<b>New Orleans LA (includes Slidell)</b>	<b>Orleans, St. Tammany</b>	<b>w/i 50 miles</b>

**Source of Data (l.c. Metro Areas): Jennifer White, Manager, Economic Development, Harrison County Development Commission**

**DATA CALL 65**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

d. **Age of Civilian Workforce.** Complete the following table, identifying the age of the activity's **civil service** workforce.

<b>Age Category</b>	<b>Number of Employees</b>	<b>Percentage of Employees</b>
<b>16 - 19 Years</b>		
<b>20 - 24 Years</b>	6	1.00
<b>25 - 34 Years</b>	67	11.15
<b>35 - 44 Years</b>	186	30.95
<b>45 - 54 Years</b>	226	37.60
<b>55 - 64 Years</b>	111	18.47
<b>65 or Older</b>	5	.83
<b>TOTAL</b>	601	100 %

**Source of Data (1.d.) Age Data): DCPDS BRAC65 DESIRE**

**DATA CALL 65  
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**e. Education Level of Civilian Workforce**

**1) Education Level Table.** Complete the following table, identifying the education level of the activity's **civil service** workforce.

<b>Last School Year Completed</b>	<b>Number of Employees</b>	<b>Percentage of Employees</b>
<b>8th Grade or less</b>	1	.17
<b>9th through 11th Grade</b>	21	3.49
<b>12th Grade or High School Equivalency</b>	353	58.73
<b>1-3 Years of College</b>	149	24.79
<b>4 Years of College (Bachelors Degree)</b>	51	8.49
<b>5 or More Years of College (Graduate Work)</b>	26	4.33
<b>TOTAL</b>	601	100 %

**2) Degrees Achieved.** Complete the following table for the activity's **civil service** workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

<b>Degree</b>	<b>Number of Civilian Employees</b>
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	24
Associate Degree	41
Bachelor Degree	57
Masters Degree	11
Doctorate	2

<b>Source of Data (1.e.1) and 2) Education Level Data): DCPDS BRAC65 DESIRE</b>
---

**DATA CALL 65**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**f. Civilian Employment By Industry.** Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

Industry	SIC Codes	No. of Civilians	% of Civilians
<b>1. Agriculture, Forestry &amp; Fishing</b>	01-09	0	
<b>2. Construction</b> (includes facility maintenance and repair)	15-17	28	4.66
<b>3. Manufacturing</b> (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34	0	
3b. Aircraft (includes engines and missiles)	3721 et al	0	
3c. Ships	3731	0	
3d. Other Transportation (includes ground vehicles)	various	0	
3e. Other Manufacturing not included in 3a. through 3d.	various	0	
<b>Sub-Total 3a. through 3e.</b>	20-39	0	

**DATA CALL 65**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Industry	SIC Codes	No. of Civilians	% of Civilians
<b>4. Transportation/Communications/Utilities</b>	<b>40-49</b>		
4a. Railroad Transportation	40	0	
4b. Motor Freight Transportation & Warehousing (includes supply services)	42	152	25.29
4c. Water Transportation (includes organizational level maintenance)	44	0	
4d. Air Transportation (includes organizational level maintenance)	45	0	
4e. Other Transportation Services (includes organizational level maintenance)	47	80	13.31
4f. Communications	48	5	.83
4g. Utilities	49	22	3.66
<b>Sub-Total 4a. through 4g.</b>	<b>40-49</b>	<b>259</b>	<b>43.09</b>
<b>5. Services</b>	<b>70-89</b>		
5a. Lodging Services	70	5	.83
5b. Personal Services (includes laundry and funeral services)	72		
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73	46	7.65
5d. Automotive Repair and Services	75	1	.17
5e. Other Misc. Repair Services	76	7	1.16
5f. Motion Pictures	78	0	
5g. Amusement and Recreation Services	79	7	1.16
5h. Health Services	80	9	1.50

**DATA CALL 65  
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Industry	SIC Codes	No. of Civilians	% of Civilians
5i. Legal Services	81	3	.50
5j. Educational Services	82	26	4.33
5k. Social Services	83	8	1.33
5l. Museums	84	0	
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87	27	4.49
5n. Other Misc. Services	89	18	3.0
<b>Sub-Total 5a. through 5n.:</b>	70-89	157	26.12
<b>6. Public Administration</b>	91-97		
6a. Executive and General Government, Except Finance	91	91	15.14
6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92	33	5.49
6c. Public Finance	93	25	4.16
6d. Environmental Quality and Housing Programs	95	8	1.33
<b>Sub-Total 6a. through 6d.</b>		157	26.12
<b>TOTAL</b>		601	100 %

**Source of Data (1.f) Classification By Industry Data): DCPDS BRAC65 DESIRE**

**DATA CALL 65**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**g. Civilian Employment by Occupation.** Complete the following table to identify the types of "occupations" performed by **civil service** employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

Occupation	Number of Civilian Employees	Percent of Civilian Employees
<b>1. Executive, Administrative and Management</b>	72	11.98
<b>2. Professional Specialty</b>		
2a. Engineers	4	.67
2b. Architects and Surveyors	1	.16
2c. Computer, Mathematical & Operations Research	0	
2d. Life Scientists	0	
2e. Physical Scientists	0	
2f. Lawyers and Judges	0	
2g. Social Scientists & Urban Planners	3	.50
2h. Social & Recreation Workers	10	1.66
2i. Religious Workers	0	
2j. Teachers, Librarians & Counselors	19	3.16
2k. Health Diagnosing Practitioners (Doctors)	0	
2l. Health Assessment & Treating(Nurses, Therapists, Pharmacists, Nutritionists, etc.)	4	.67
2m. Communications	5	.83

**DATA CALL 65  
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Occupation	Number of Civilian Employees	Percent of Civilian Employees
2n. Visual Arts	2	.33
<b>Sub-Total 2a. through 2n.:</b>	48	7.98
<b>3. Technicians and Related Support</b>		
3a. Health Technologists and Technicians	4	.67
3b. Other Technologists	75	12.48
<b>Sub-Total 3a. and 3b.:</b>	79	13.15
<b>4. Administrative Support &amp; Clerical</b>	117	19.47
<b>5. Services</b>		
5a. Protective Services (includes guards, firefighters, police)	30	5.00
5b. Food Preparation & Service	0	
5c. Dental/Medical Assistants/Aides	3	.50
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)	8	1.32
<b>Sub-Total 5a. through 5d.</b>	41	6.82
<b>6. Agricultural, Forestry &amp; Fishing</b>	0	
<b>7. Mechanics, Installers and Repairers</b>	108	17.97
<b>8. Construction Trades</b>	19	3.16
<b>9. Production Occupations</b>	87	14.48
<b>10. Transportation &amp; Material Moving</b>	19	3.16
<b>11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)</b>	11	1.83
<b>TOTAL</b>	601	100 %

NOTE: Above figures do not include approximately 200 non-appropriated fund employees.

**Source of Data (1.g.) Classification By Occupation Data): DCPDS BRAC65 DESIRE**

**DATA CALL 65**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**Description of Occupational Categories used in Table 1.g.** The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate **appropriated fund civil service jobs** at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilers.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

**DATA CALL 65  
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**h. Employment of Military Spouses.** Complete the following table to provide estimated information concerning military spouses who are also employed in the area defined in response to question 1.b., above. **Do not fill in shaded area.**

<b>1. Percentage of Military Employees Who Are Married:</b>	<b>47%</b>
<b>2. Percentage of Military Spouses Who Work Outside of the Home:</b>	<b>49%</b>
<b>3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".</b>	
<b>3a. Employed "On-Base" - Appropriated Fund:</b>	<b>6%</b>
<b>3b. Employed "On-Base" - Non-Appropriated Fund:</b>	<b>3%</b>
<b>3c. Employed "On-Base" - Other Than Federal Employment:</b>	<b>3%</b>
<b>3d. Employed "Off-Base" - Federal Employment:</b>	<b>7%</b>
<b>3e. Employed "Off-Base" - Other Than Federal Employment:</b>	<b>81%</b>

**NOTE: 3a includes 3 military personnel married to military personnel.**

**Source of Data (1.h.) Spouse Employment Data): CBC Gulfport Administrative Office and all tenant commands with military personnel**

**DATA CALL 65**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**2. Infrastructure Data.** For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

- A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.
- B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.
- C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

**Table 2.a., "Local Communities":** This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

**Table 2.b., "Economic Region":** This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

**For both tables, annotate with an asterisk (\*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.**

**DATA CALL 65  
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

a. **Table A: Ability of the local community to meet the expanded needs of the base.**

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
<b>Off-Base Housing</b>	A	B	B
<b>Schools - Public</b>	A	A	A
<b>Schools - Private</b>	A	A	A
<b>Public Transportation - Roadways</b>	A	B	B
<b>Public Transportation - Buses/Subways</b>	A	A	A
<b>Public Transportation - Rail</b>	N/A	N/A	N/A
<b>Fire Protection</b>	A	A	A
<b>Police</b>	A	A	B
<b>Health Care Facilities</b>	A	A	A
<b>Utilities:</b>			
<b>Water Supply</b>	A	A	A
<b>Water Distribution</b>	A	A	A
<b>Energy Supply</b>	A	A	A
<b>Energy Distribution</b>	A	A	A
<b>Wastewater Collection</b>	A	B	B
<b>Wastewater Treatment</b>	A	B	B
<b>Storm Water Collection</b>	A	A	A
<b>Solid Waste Collection and Disposal</b>	A	A	A
<b>Hazardous/Toxic Waste Disposal</b>	A	A	A
<b>Recreational Activities</b>	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

**DATA CALL 65**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

**We have no "C" ratings regarding the impact on the City of Gulfport. The City recently annexed 33 square miles and has begun implementing the plan to upgrade the infrastructure to accommodate growth. In 1993, the citizens passed a \$15 million bond issue for installation of drainage improvements, bridge replacement, and street widening improvements, and to pave all unpaved streets. This work is ongoing and will continue throughout the City until complete in 1996.**

<p><b>Source of Data (2.a. 1) &amp; 2) - Local Community Table): Marcia M. Miller, Director, City of Gulfport Department of Urban Development/Scott Burge, City Engineer</b></p>
--

**DATA CALL 65**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.**

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	B	B <sup>1</sup>
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	N/A	N/A	N/A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:			
Water Supply	A	A	A
Water Distribution	A	B	B
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	B	B
Wastewater Treatment	A	B	B
Storm Water Collection	A	A	B
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreation Facilities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

<sup>1</sup>Rated for CBC Gulfport growth only. Simultaneous increases at other military installations not considered.

**DATA CALL 65**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

**Source of Data (2.b. 1) & 2) - Regional Table):**

**Harrison County Development Commission**

**Gulf Regional Planning Commission**

**Mississippi Power Company**

**Bill Mitchell, Brown & Mitchell Engineering, Inc.**

**1993 Mississippi Statistical Abstract (as of October 1992)**

**Coast Business Journal, 1993 Book of Lists**

**Coast Transit Authority**

**Mississippi Department of Education 1993 Annual Report Card**

**Long Beach School District**

**Home Builders Association of the Mississippi Coast**

**DATA CALL 65**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**3. Public Facilities Data:**

- a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: **5.72%**<sup>1</sup>

Units for Sale: **771 (HARRISON COUNTY)**<sup>2</sup>

**261 Condos and Townhouses**  
**510 Single Family Dwellings**

**Source of Data (3.a. Off-Base Housing):**

<sup>1</sup>**Table 24 - Vacancy Rate (1993) Family Housing Market Analysis, Naval Construction Battalion Center, Gulfport MS (April 1994)**

<sup>2</sup>**Multiple Listing Service, West Gulf Coast Board of Realtors (As of 29 Jun 94) and Champion Unlimited Real Estate, Inc. (for sale by owner)**

**DATA CALL 65**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**b. Education.**

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units? *
		Elementary	Middle	High	Current	Capacity Max.	Current	Max. Ratio	
<b>Public Schools:</b>									
Harrison County	Harrison	9	2	3	11,314	11,400 NOTE 1	17:1	NOTE 2	No
Biloxi	Harrison	7	3	1	6,750	8,250	18:1	NOTE 2	No
Gulfport	Harrison	8	2	1	6,497	7,000	17:1	NOTE 2	Yes
Long Beach	Harrison	3	1	1	3,719	4,170 NOTE 3	19:1	NOTE 2	No
<b>Private Schools:</b>									
Mercy Cross High	Harrison	-	1	1	361	450	27:1	30:1	No
St. John High	Harrison	-	1	1	420	450	15:1	18:1	No
Cedar Lake Christian Assembly	Harrison	1	1		350	350	22:1	24:1	No
Nativity BVM Elementary	Harrison	1	-	-	341	364	26:1	K - 22:1 1-6 - 27:1	No
Temple Christian Academy	Harrison	1	1	1	300	400	15:1	20:1	No
St. John Elem.	Harrison	1	-	-	294	370	23:1	26:1	No
Our Lady of Fatima	Harrison	1	-	-	247	N/A	24:1	N/A	No
Westminster Academy	Harrison	1	-	-	230	320	15:1	15:1	No

\* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

**NOTES:**

1. Eighty-eight additional classrooms are under construction and will be completed by September 1995. Capacity will increase approximately 2,500 students.
2. Maximum student/teacher ratio mandated by state of Mississippi is 27:1 for elementary schools and 30:1 for high schools.
3. Capacity will increase by 200 students when seven classrooms currently under construction are complete. Three will be available January 1995 and four by August 1995.

**Source of Data (3.b.1) Education Table): Coast Business Journal, 1993 Book of Lists and School Offices**

**DATA CALL 65  
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment.

**None.**

**Source of Data (3.b.2) On-Base Schools): N/A**

3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

**Mississippi State University Coastal Aquaculture Unit  
William Carey College on the Coast  
University of Southern Mississippi, Gulf Park Campus  
Embry-Riddle Aeronautical University  
Mississippi Gulf Coast Community College, Jefferson Davis Campus**

**Source of Data (3.b.3) Colleges): Navy Campus Education Center, Gulfport**

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

<b>Mississippi Gulf Coast Community College - Jefferson Davis Campus</b>	<b>Business/Computers/Academics</b>
<b>Mississippi Gulf Coast Applied Technical Center</b>	<b>Welding (for state license)</b>
<b>West Harrison County Occupational Training Center</b>	<b>Advanced Electrician Training</b>
<b>Gulfport School District Adult/Community Education</b>	<b>Industrial Electric Control Plants</b>
<b>Biloxi Public Schools Adult/Community Education</b>	<b>Heating and A/C, Auto Mechanical, Sheet Metal, Auto Body Work</b>
	<b>Business/Academics</b>
	<b>Computers/Academics/Metal Trades, Auto Mechanical</b>

**Source of Data (3.b.4) Vo-tech Training): Navy Campus Education Center, Gulfport**

**DATA CALL 65  
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**c. Transportation.**

1) Is the activity served by public transportation?

	<u>Yes</u>	<u>No</u>
<b>Bus:</b>	<u>X</u>	—
<b>Rail:</b>	—	<u>X</u>
<b>Subway:</b>	—	<u>X</u>
<b>Ferry:</b>	—	<u>X</u>

**Source of Data (3.c.1) Transportation): Jennifer White, Manager, Economic Development, Harrison County Development Commission**

2) Identify the location of the nearest passenger railroad station (long distance rail service, not commuter service within a city) and the distance from the activity to the station.

**AMTRAK, Gulfport, MS - 2 miles from the Center.**

**Source of Data (3.c.2) Transportation): CBC Gulfport Public Works Department**

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

**The Gulfport/Biloxi Regional Airport is located four miles from the Center.**

**Source of Data (3.c.3) Transportation): Marcia M. Miller, Director, City of Gulfport Department of Urban Development**

4) How many carriers are available at this airport?

**Four Shuttles: Continental Express, Delta (ASA), Northwest Link, and American Eagle.  
Service 5 Hubs: Atlanta, Dallas, Houston, Nashville, and Memphis.  
Company in Tampa is marketing charter flights from St. Petersburg and Orlando on Tuesday, Friday, and Sunday. Seats on return flights offered on "as available" basis.**

**Source of Data (3.c.4) Transportation): Kent Brady, Operations Supervisor, Gulfport/Biloxi Regional Airport and Hank Salcido, Director of Operations, U.S. Aviation**

**DATA CALL 65  
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?

**Interstate 10 is four miles north of the Center.**

**Source of Data (3.c.5) Transportation): Marcia M. Miller, Director, City of Gulfport  
Department of Urban Development**

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.)

**Highway 49 - Excellent; currently 4 lanes and widens to 6 lanes where it intersects with Interstate 10.**

**Canal Road - Excellent; 2 lanes (bridge being widened for defense access).**

**28th Street - Excellent; 2 lanes (being widened for defense access).**

**30th Avenue - Superior; 4 lanes to the harbor.**

**Broad Avenue - Excellent; 4 lanes 3/4 mile - 2 lanes plus center turning lane 1/4 mile to Highway 90.**

**Commission Road - Satisfactory; 2 lanes east to Gulfport/west to Long Beach.**

**The Center operates four gates. Two are open 24 hours a day. One is open from 0530-0830 and 1430-1730, and one from 0530-0715 and 1515-1645.**

**The Center does not experience any congestion problems at gates.**

b) Do access roads transit residential neighborhoods? **No. Direct access roadways near gates do not abut on residential streets; however, traffic sometimes takes alternative routes to avoid congestion and those routes are mainly residential.**

c) Are there any easements that preclude expansion of the access road system?  
**No.**

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)? **No.**

**Source of Data (3.c.6) Transportation): CBC Gulfport Public Works Department and  
Gulf Regional Planning Commission**

**DATA CALL 65  
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service.

**CBC Gulfport has a written agreement with the City of Gulfport for mutual assistance in a fire emergency when deemed feasible. Agreement also provides for CBC Gulfport to assist the City of Gulfport in the event of emergencies involving hazardous materials.**

**Source of Data (3.d. Fire/Hazmat): CBC Gulfport Security Department**

e. **Police Protection.**

1) What is the level of legislative jurisdiction held by the installation? **Exclusive.**

2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection. **N/A.**

3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection?

**Center has an agreement with the City of Gulfport for riot control by local law enforcement when called and SWAT assistance during hostage/captor situations.**

4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered. **N/A.**

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received. **N/A.**

**Source of Data (3.e. 1) - 5) - Police): CBC Gulfport Staff Judge Advocate Office and Security Department**

**DATA CALL 65**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

f. **Utilities.**

- 1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.

**Water - Center provides its own water. Agreement with the City of Gulfport states in the event of an emergency, Center will provide water to the City or the City will provide water to the Center as required.**

**Sewage - Agreement provides for sewage treatment by the City of Gulfport.**

**Electricity - Southern Division, Naval Facilities Engineering Comand, contracts with Mississippi Power Company for power. Center owns and maintains poles and distribution lines. Center provides several easements to Mississippi Power Company to run transmission lines to off-base locations.**

**Gas - Southern Division, Naval Facilities Engineering Command, contracts with Entex Gas Company for natural gas. Center owns and maintains distribution lines.**

**Telephone - Center contracts with South Central Bell through Defense Communication Agency for all outside cable plant, some inside cable plant, trunks, and Centrex service; contracts with AT&T through Defense Communication Agency for switch maintenance, key systems, and all long distance service including FTS; contracts with Communication Resource Corporation (local company) for maintenance of Navy-owned communication equipment and moves, adds, and changes to non-proprietary equipment.**

**Cable TV - Center contracts with Post Newsweek Cable Company for cable service. Cable company owns and maintains all cable lines.**

**Refuse Disposal - Center contracts with Waste Management for refuse disposal. Company owns dumpsters and provides pickup according to schedule in contract.**

- 2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact. **No.**
- 3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact. **No.**

<b>Source of Data (3.f. 1) - 3) Utilities): CBC Gulfport Public Works Department</b>
--

**DATA CALL 65**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1. Casino Industry	Entertainment	15,435
2. Keesler AFB	Military	13,200
3. NCBC	Military	4,313
4. Memorial Hospital	Hospital	1,655
5. VA Medical Center	Veterans Healthcare	1,427
6. Trinity Marine Group	Shipbuilding & Repair	1,400
7. Harrison County School District	Public School District	1,350
8. Mississippi Power Company	Electric Utility	1,191
9. RPM Pizza	Domino's Pizza Franchise	1,000
10. The Regina Company	Floor Care Products	926

**NOTES:**

1. Of the 15,000 employees at Litton/ Ingalls Shipbuilding in Jackson County, 3,000 are residents of Harrison County.
2. Of the 4,400 employees at Stennis Space Center in Hancock County, 900 are residents of Harrison County.

<p><b>Source of Data (4. Business Profile):</b> Coast Business Journal 1993 Book of Lists and Harrison County Development Commission, and CBC Gulfport Comptroller Department</p>
---

**DATA CALL 65  
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**5. Other Socio-Economic Impacts.** For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. Loss of Major Employers:

**Biloxi Pre-Stress and Anchor Glass closed resulting in the loss of 270 jobs.**

**Although located in adjacent counties, the closing of the Army Ammunition Plant and Heinz Pet Food with the loss of 1,840 jobs had a detrimental effect on the region economically since 600 of the employees resided in Harrison County.**

b. Introduction of New Businesses/Technologies:

- **Recent legalization of dockside gaming has created 15,000 new jobs in the region; however, most are lower paying service jobs.**
- **Increase in commercial development from construction of hotels, restaurants, and shopping malls is providing many service-type job opportunities in the area.**
- **A cargo handling company has announced plans to locate at the Gulfport/Biloxi Regional Airport. Company anticipates significant cargo growth as a result of North America Free Trade Agreement.**
- **Recent completion of deepening of Gulfport ship channel has already resulted in 33% increase in total tonnage for the fiscal year ending 30 June.**

c. Natural Disasters: **None.**

d. Overall Economic Trends:

**From 1992 to 1993, the region has experienced:**

- **28.5% increase in airport passenger departures/arrivals**
- **5369% increase in commercial charter passengers**

**DATA CALL 65  
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

- **6% increase in employment**
- **33% decrease in unemployment rate (from 7.2 in 1992 to 4.8 in 1993)**
- **26% increase in gross total sales tax collections**
- **18% increase in total retail/wholesale sales**
- **266% increase in valuation of new commercial building permits**
- **110% increase in valuation of new residential building permits**

**Recent growth has been largely in service sector. Community is actively recruiting and encouraging diversification to provide stability in the region.**

<p><b>Source of Data (5. Other Socio/Econ): Jennifer White, Manager, Economic Development, Harrison County Development Commission</b></p>
---

**DATA CALL 65**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**6. Other.** Identify any contributions of your activity to the local community not discussed elsewhere in this response.

- ◆ **Recognition as largest blood donor in Harrison County.**
- ◆ **Assist local communities following natural disasters (hurricanes, tornadoes, flooding, oil spills). Seabees assist in disaster recovery, utility restoration, and evacuation; provide generators, heavy equipment and reconstruction support; participate in search and rescue operations.**
- ◆ **Fifty Center personnel serve as Mentors in schools in the Gulfport School District.**
- ◆ **Adopted two local elementary schools under the Partners in Education Program.**
- ◆ **Public school training to children on seatbelt safety, Navy's "From the Sea" video, and fire safety.**
- ◆ **Center Security personnel teach Drug Awareness Resistance Education (DARE) classes at schools in conjunction with Gulfport Police Department. Gulfport school district only drug-free elementary school district in the United States.**
- ◆ **Participate in school career days and field days.**
- ◆ **Provide judges for school spelling bees, essay and poster contests.**
- ◆ **Provide judges for local school science fairs, the Mississippi Region IV Science and Engineering Fair, and construction technology project competition.**
- ◆ **Tutor students in math and reading.**
- ◆ **Participate in school beautification and facility projects.**
- ◆ **Assist local high schools by giving job search skills presentations, providing exhibits for Career Days, and providing speakers for American Education Week.**
- ◆ **Dental Clinic personnel visit Head Start Schools and give puppet shows on dental hygiene.**
- ◆ **Construct projects for local non-profit organizations, e.g. fishing pier repairs, little league ballfields, playgrounds, Goodwill drop boxes, Harrison County Fairgrounds Arena.**
- ◆ **Repair and upgrade facilities at Boy and Girl Scout camps.**
- ◆ **Build wheelchair access ramps to support projects sponsored by local organizations.**

**DATA CALL 65  
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

- ◆ **Participate in Habitat for Humanity projects.**
- ◆ **Provide color guard detail, Seabee float, and Seabee Queen for local community parades and ceremonies.**
- ◆ **Provide color guard detail, Seabee float, Seabee Queen, and marching units for approximately eight local Mardi Gras parades. Provide logistics support to New Orleans Mardi Gras celebrations.**
- ◆ **Provide military honors for funeral details.**
- ◆ **Host Gulfport Police Department's Law Enforcement Academy for 220 Police Explorers.**
- ◆ **Host Boy and Girl Scout summer camps and various activities.**
- ◆ **Host students from Gulfport Job Corps during Student/Business Partnership Week.**
- ◆ **Give lectures to Gulfport Job Corps students on various construction skills.**
- ◆ **Host United States Amateur Junior Boxing Championships.**
- ◆ **Host Naval Sea Cadets, Civil Air Patrol Cadets, and NJROTC groups.**
- ◆ **Provide 150 volunteers each year to help handicapped citizens during the Gulfport Very Special Fishing Rodeo.**
- ◆ **Host Special Olympics Winter Basketball Games with 50 Center volunteers assisting.**
- ◆ **Host SBA Procurement Seminar promoted by local congressman to teach businesses how to do business with the government.**
- ◆ **Provide volunteers to serve holiday meals at Salvation Army and Feed My Sheep kitchens.**
- ◆ **Provide volunteers for escorts and dance partners at annual Senior Citizens Ball sponsored by local hospital.**
- ◆ **Provide 75 Seabees to assist the community during the International Science & Engineering Fair held on the Mississippi Coast.**
- ◆ **Provide volunteers for local Women's Crisis Center.**
- ◆ **Family Service Center staff participate in community seminars at local psychiatric hospital and teach parenting classes for Welfare Department.**

**DATA CALL 65  
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

- ◆ **Children from the Child Development Center visit residents at the Armed Forces Retirement Home.**
- ◆ **Center Chaplains participate in local church services.**
- ◆ **Provide lodging and drivers for Miss Teen USA staff members during competition held on the Mississippi Coast.**
- ◆ **Provide logistics support for the annual Coast Expo and Fair and the Business and Industry Expo.**
- ◆ **Participate in Southern Region Military Job Fair.**
- ◆ **Assisted local Coast Guard unit in moving a 40 foot Coast Guard boat to the USS Alabama Park in Mobile, Alabama.**
- ◆ **Cut "Live Oak" trees for local community donating them for use in restoring the USS Constitution.**
- ◆ **Fire Department personnel participated in International Association of Arson Investigator's Conference held on the Mississippi Coast. Donated World War II building which was burned for a training exercise during conference.**
- ◆ **Provide representation on Gulf Coast Chamber to include Military Affairs Committee, Education Committee, Salute to the Military Committee and Board of Directors.**
- ◆ **Provide representation on Coast Strategic Planning Committee.**
- ◆ **Respond to approximately 75 requests annually from individuals and organizations in the community for various types of support such as tents, vehicles, guest speakers, open house displays, base tours, and construction-type work for handicapped/invalid persons.**
- ◆ **Adopted local street in conjunction with Adopt-a-Highway Program.**
- ◆ **Participate in beach cleanup for Earth Day.**
- ◆ **Collect over 300 coats each year for needy children for the Coats for Kids Program sponsored by local television station, bank, and various agencies.**
- ◆ **Contribute \$100K annually to Combined Federal Campaign.**

**Source of Data (6. Other): CBC Gulfport Public Affairs Officer**

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

**J. E. BUFFINGTON, RADM, CEC, USN**  
NAME (Please type or print)

  
Signature

**COMMANDER**  
Title

7/21/94  
Date

**NAVAL FACILITIES ENGINEERING COMMAND**  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

**W. A. EARNER**

\_\_\_\_\_  
NAME (Please type or print)

  
Signature

\_\_\_\_\_  
Title

8/2/94  
Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

John A. Lehman, CAPT, CEC, USN  
NAME (Please type or print)

  
Signature

Commanding Officer  
Title

15 Jul 94  
Date

Naval Construction Battalion Center, Gulfport  
Activity

49

DATA CALL 66  
INSTALLATION RESOURCES

UIC: 43082

Activity Information:

Activity Name:	PERSUPPDET Gulfport
UIC:	43082
Host Activity Name (if response is for a tenant activity):	Naval Construction Battalion Command Gulfport
Host Activity UIC:	62604

**General Instructions/Background.** A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

**1. Base Operating Support (BOS) Cost Data.** Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

**a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).** This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

DATA CALL 66  
INSTALLATION RESOURCES

UIC: 43082

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

<b>Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)</b>			
<b>Activity Name: PERSUPPET Gulfport</b>		<b>UIC: 43082</b>	
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
<b>1. Real Property Maintenance Costs:</b>			
1a. Maintenance and Repair			
1b. Minor Construction			
<b>1c. Sub-total 1a. and 1b.</b>			
<b>2. Other Base Operating Support Costs:</b>			
2a. Utilities			
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration	78	1283	1361
2j. Other (Specify)			
<b>2k. Sub-total 2a. through 2j:</b>	78	1283	1361
<b>3. Grand Total (sum of 1c. and 2k.):</b>	78	1283	1361

DATA CALL 66  
INSTALLATION RESOURCES

UIC: 43082

b. **Funding Source.** If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
O&MN	620
MPN	646
RPN	95

c. **Table 1B - Base Operating Support Costs (DBOF Overhead).** This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

**Other Notes:** All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

DATA CALL 66  
INSTALLATION RESOURCES

UIC: 43082

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: N/A; not a DBOF Activity		UIC: 43082	
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
<b>1. Real Property Maintenance Costs:</b>			
1a. Real Property Maintenance (> \$15K)			
1b. Real Property Maintenance (< \$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
<b>1c. Sub-total 1a. through 1d.</b>			
<b>2. Other Base Operating Support Costs:</b>			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
<b>2m. Sub-total 2a. through 2l:</b>			
<b>3. Depreciation</b>			
<b>4. Grand Total (sum of 1c., 2m., and 3.) :</b>			

**DATA CALL 66  
INSTALLATION RESOURCES**

UIC: 43082

**2. Services/Supplies Cost Data.** The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

<b>Table 2 - Services/Supplies Cost Data</b>	
<b>Activity Name: PERSUPPDET Gulfport</b>	<b>UIC: 43082</b>
<b>Cost Category</b>	<b>FY 1996 Projected Costs (\$000)</b>
<b>Travel:</b>	1
<b>Material and Supplies (including equipment):</b>	62
<b>Industrial Fund Purchases (other DBOF purchases):</b>	0
<b>Transportation:</b>	0
<b>Other Purchases (Contract support, etc.):</b>	15
<b>Total:</b>	78

DATA CALL 66  
INSTALLATION RESOURCES

UIC: 43082

3. Contractor Workyears.

a. **On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

<b>Table 3 - Contract Workyears</b>	
<b>Activity Name: PERSUPPDET Gulfport</b>	<b>UIC: 43082</b>
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	
Facilities Support:	
Mission Support:	
Procurement:	
Other:*	
<b>Total Workyears:</b>	<b>0</b>

\* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

DATA CALL 66  
INSTALLATION RESOURCES

UIC: 43082

**b. Potential Disposition of On-Base Contract Workyears.** If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A; no contract workyears

2) Estimated number of workyears which would be eliminated:

N/A; no contract workyears

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A; no contract workyears

**DATA CALL 66  
INSTALLATION RESOURCES**

UIC: 43082

**c. "Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above): No.

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
None	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
None	

PSA JACKSONVILLE UIC N68585  
DATA CALL SIXTY-SIX

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

RADM H. W. GEHMAN, JR.

NAME (Please type or print)

H. W. Gehman, Jr.  
Signature

15 AUG 1994

Acting

Title Commander in Chief  
U.S. Atlantic Fleet

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER  
NAME (Please type or print)

W. A. Earner  
Signature

2/1/94

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

D. V. VAN SAUN

NAME (Please type or print)

*Doris V Van Saun*

Signature

Commanding Officer, Acting

Title

8/2/94

Date

Personnel Support Activity, Jacksonville  
Activity



3. **ACTIVITY TYPE:** Choose most appropriate type that describes your activity and completely answer all questions.

• **HOST COMMAND:** A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

- Yes  No  (check one)

• **TENANT COMMAND:** A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

- Yes  No  (check one)
- Primary Host (current) UIC: \_\_\_\_\_
- Primary Host (as of 01 Oct 1995) UIC: \_\_\_\_\_
- Primary Host (as of 01 Oct 2001) UIC: \_\_\_\_\_

• **INDEPENDENT ACTIVITY:** For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

- Yes  No  (check one)

4. **SPECIAL AREAS:** List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

Name	Location	UIC
NAVOCEANO Boat Operations Branch	Coast Guard Property Gulfport Small Craft Marina (25-year lease agreement between Navy and Coast Guard)	62306

Contingency Construction Crew Training Site	16th Section Land (10 miles N.W. of Base) Leased from Harrison Co. School Board	N/A
---	--	-----

5. DETACHMENTS: If your activity has detachments at other locations, please list them in the table below.

Name	UIC	Location	Host name	Host UIC
N/A - CBC Gulfport has no detachments at other locations				

6. BRAC IMPACT: Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative.

Yes. CBC Davisville, Rhode Island, was selected for closure as a result of BRAC-91. Four Naval Mobile Construction Battalion Table of Allowances stored there were transferred to CBC Gulfport, increasing the PWRMS allowance by 45%. MILCON Project P-760 is presently under construction to provide 150,000 square feet of controlled humidity warehousing space for storage of these items.

7. **MISSION:** Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91, -93 action(s).

Current Missions

- As host to 52 organizations, provide direct support to the operation of a Navy base to include:
  - Billeting and messing facilities
  - Family housing
  - Fire and security services
  - Family services programs
  - Religious programs
  - Full range of MWR services
  - Public affairs
  - Procurement, retail supply, storage and shipping services
  - Human resources services
  - Facilities support/maintenance and repair
  - Utilities
  - Transportation equipment maintenance and repair
  - Legal services
  - Safety services
  - Personal property services
  - Disaster preparedness operations
  - Environmental compliance programs
  - Navy Exchange retail/services
  
- Provide support to the Naval Construction Force to include:
  - Storing Navy PWRMS stocks and fleet owned stocks
  - Providing issues, preservation, packing, crating and shipment of material for Naval Construction Force units deployed to the Atlantic area
  - Providing berthing, messing, training, and full personnel support services to homeported Naval Construction Force units
  - Maintaining and storing Naval Construction Force automotive and construction equipment as required by the fleet
  - Providing training support for reserve Naval Construction Force units
  - Serving as the staging area and embarkation site for reserve Naval Construction Force units in the event of mobilization

- Overhauling, upgrading, and repairing Civil Engineer Support Equipment (CESE)
- CONUS procurement for overseas construction projects
- Procure, store, and ship collateral equipment for in and out CONUS MILCON projects
- Overhaul, upgrade, and repair automotive, construction, and material handling equipment for Navy operating and reserve forces and other DOD agencies

#### Projected Missions for FY 2001

- Mobilization Processing Site for reservists embarking through the region. CBC would become one of twelve processing sites for the Navy.
- Provide Service Life Extension Program for side loadable warping tugs. Equipment is part of the Sealift Support Facilities Program for the Maritime Prepositioning Force and is used by the Amphibious Construction Battalions and Naval Beach Groups to conduct Logistics Over the Shore Operations.
- Management of the Navy's Family Advocacy Program for the Gulf Coast region. Program is currently managed by Bureau of Medicine and Surgery. Transfer of responsibility to Family Service Centers is a result of the successful pilot program.

8. UNIQUE MISSIONS: Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

#### Current Unique Missions

- Overhaul/modernization site for Navy and Army Lighter Amphibious Resupply Craft-V's (LARC V's)
- Two million square feet of warehouse space in existence or under construction making the Command one of the largest physical distribution centers in the U.S. Navy. The size, newness, and state-of-the-art features, such as container handling cranes, makes the Center a uniquely capable physical distribution operation suited for support of contingency operations. A prominent example is the Center's support for the recent Haitian/Cuban relief effort.

R

- Overhauling, upgrading, and repairing Civil Engineer Support Equipment (CESE)
- CONUS procurement for overseas construction projects
- Procure, store, and ship collateral equipment for in and out CONUS MILCON projects
- Overhaul, upgrade, and repair automotive, construction, and material handling equipment for Navy operating and reserve forces and other DOD agencies

Projected Missions for FY 2001

- Mobilization Processing Site for reservists embarking through the region. CBC would become one of twelve processing sites for the Navy.
  - Provide Service Life Extension Program for side loadable warping tugs. Equipment is part of the Sealift Support Facilities Program for the Maritime Prepositioning Force and is used by the Amphibious Construction Battalions and Naval Beach Groups to conduct Logistics Over the Shore Operations.
  - Management of the Navy's Family Advocacy Program for the Gulf Coast region. Program is currently managed by Bureau of Medicine and Surgery. Transfer of responsibility to Family Service Centers is a result of the successful pilot program.
8. **UNIQUE MISSIONS:** Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

Current Unique Missions

- Overhaul/modernization site for Navy and Army Lighter Amphibious Resupply Craft-V's (LARC V's)

Projected Unique Missions for FY 2001

- Permanent assignment of a classified tenant requiring 37,000 square feet of warehouse space. Assignment is being accomplished as a "CNO Special Project."

Projected Unique Missions for FY 2001

- Permanent assignment of a classified tenant requiring 37,000 square feet of warehouse space. Assignment is being accomplished as a "CNO Special Project."
- Provide Service Life Extension Program for equipment belonging to Sealift Support Facilities for the Maritime Prepositioning Force. This includes lighter amphibious resupply craft-V's, amphibious assault bulk fuel and water systems, and roll on/roll off discharge facilities.
- Support prepositioned roll on/roll off ship docked at Port of Gulfport. Perform maintenance and integrated logistics overhaul for NMCB Table of Allowances. Maintain Civil Engineer Support Equipment.

9. IMMEDIATE SUPERIOR IN COMMAND (ISIC): Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

- |   |              |
|---|--------------|
| ● Operational name                          | UIC          |
| <u>Naval Facilities Engineering Command</u> | <u>00025</u> |
| ● Funding Source                            | UIC          |
| <u>Naval Facilities Engineering Command</u> | <u>00025</u> |

- Provide Service Life Extension Program for equipment belonging to Sealift Support Facilities for the Maritime Prepositioning Force. This includes lighter amphibious resupply craft-V's, amphibious assault bulk fuel and water systems, and roll on/roll off discharge facilities.
- Support prepositioned roll on/roll off ship docked at Port of Gulfport. Perform maintenance and integrated logistics overhaul for NMCB Table of Allowances. Maintain Civil Engineer Support Equipment.

**9. IMMEDIATE SUPERIOR IN COMMAND (ISIC):** Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

- |   |              |
|---|--------------|
| ● Operational name                          | UIC          |
| <u>Naval Facilities Engineering Command</u> | <u>00025</u> |
| ● Funding Source                            | UIC          |
| <u>Naval Facilities Engineering Command</u> | <u>00025</u> |

10. PERSONNEL NUMBERS: Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)
● Reporting Command	<u>20</u>	<u>139</u>	<u>466</u>
● Tenants (total)	<u>199</u>	<u>3962</u>	<u>156</u>

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)
● Reporting Command	<u>20</u>	<u>91</u>	<u>480</u>
● Tenants (total)	<u>204</u>	<u>4136</u>	<u>233</u>

11. KEY POINTS OF CONTACT (POC): Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

<u>Title/Name</u>	<u>Office</u>	<u>Fax</u>	<u>Home</u>
● John A. Lehman CAPT, CEC, USN Commanding Officer	DSN 868-2201 COMM 601-871-2201	DSN 868-2879	601-864-5131
● Brent L. Ramsey Comptroller	DSN 868-2411 COMM 601-871-2411	DSN 868-2232	601-863-0889
● Eric Brandenburg LCDR, USN Duty Officer	DSN 868-2555 COMM 601-871-2555	DSN 868-3161	601-864-5433

12. **TENANT ACTIVITY LIST:** This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, on board as of **30 September 1994**, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

- Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
Naval Hospital Pensacola, Industrial Hygiene Department, Gulfport Office	00203	0	0	2
Mobile Inshore Undersea Warfare Unit TWO ONE TWO	31767 Active Duty SelRes	0 11	7 52	0 0
SECOND Naval Construction Brigade Detachment	35554	2	8	4
Naval Investigative Service Resident Agency New Orleans, Detachment Gulfport	35627	0	0	2
Branch Medical Clinic, Gulfport	39375	4	20	12
Branch Dental Clinic, Gulfport	41784	3	8	2
Personnel Support Activity Detachment, Gulfport	43084	1	15	22
Southern Division Contracts Office, Gulfport	44220	4	1	14

**Data Call 1: General Installation Information, continued**

Activity: 62604

Naval Legal Service Office Detachment, Gulfport	45710	3	1	1
Naval Reserve Recruiting Office, Gulfport	47765	0	3	0
Reserve Naval Construction Force Support Command (Active Duty)	47880	2	13	8
Naval Telecommunications Center, Gulfport (Manpower UIC: 68608)	48783	0	5	1
TWENTIETH Naval Construction Regiment	55460 32781 61935	7 0 0	129 19 21	32 0 0
Naval and Marines Corps Reserve Center, Gulfport (Active Duty)	61935	1	12	0
Naval Oceanographic Office, Gulfport Training Branch	62306	1	4	6
Naval Construction Battalion Center, Port Hueneme, Human Resources Office, Gulfport	62583	0	0	13
Naval Construction Training Center, Gulfport	65971 43262 61935	2 2 0	100 11 16	24 0 0
Navy Exchange Detachment	66413	1	0	0
Navy Campus for Achievement	68322	0	0	2
Naval Hospital Pensacola Detachment NINE ONE ZERO (SelRes)	83362	3	17	0
SECOND Naval Construction Brigade Detachment Gulfport (SelRes)	83406	2	0	0
TWENTIETH Naval Construction Regiment Augment (SelRes)	87237	6	179	0

**Data Call 1: General Installation Information, continued**

Activity: 62604

Naval Construction Battalion Center, Gulfport Augment (SelRes)	87239	15	227	0
Reserve Naval Construction Force Support Command Headquarters (SelRes)	89778	27	4	0
Defense Commissary Agency, Gulfport	HQCSKF	0	4	26
Army Veterinary Food Inspection Service, Gulfport	W2MQ10	0	1	0

- Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
I-I Staff, 4TH PLT (REIN) CO. A, 4TH Assault Amphibious Battalion (SelRes)	21832	4	94	0
Naval Mobile Construction Battalion ONE	55101	21	605	0
Naval Mobile Construction Battalion SEVEN	55117	21	605	0
Naval Mobile Construction Battalion ONE THIRTY-THREE	55451	21	605	0
Naval Mobile Construction Battalion SEVENTY-FOUR	55488	21	605	0
Naval Reserve Cargo Handling Battalion THIRTEEN	82218			
	Active Duty	0	1	0
	SelRes	4	60	0
I-I Staff, 4TH PLT (REIN) CO. A, 4TH Assault Amphibious Battalion (Active Duty)	83279	2	24	0

**Data Call 1: General Installation Information, continued**

Activity: 62604

Naval Mobile Construction Battalion ONE Detachment 0101 (SelRes)	83398	3	161	0
Naval Mobile Construction Battalion SEVEN Detachment 0707 (SelRes)	83403	3	161	0
Naval Mobile Construction Battalion SEVENTY-FOUR Detachment 0174 (SelRes)	83404	3	161	0
Naval Mobile Construction Battalion ONE THIRTY-THREE Detachment 0133 (SelRes)	83405	3	161	0
4TH Force Service Support Group (SelRes)	88799	1	8	0

- Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
Naval Oceanographic Office, Boat Operations Branch (Secondary UIC: 42896)	62306	Gulfport Small Craft Harbor	0	8	0

- Tenants (Other than those identified previously)

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
Waste Management of MS, Inc. (Refuse Contractor)	N/A	CBC Gulfport	0	0	0
Coast Services Associates, Inc. (Grounds Contractor)	N/A	CBC Gulfport	0	0	0
Mark Dunning Industries, Inc. (Custodial Contractor)	N/A	CBC Gulfport	0	0	0

**Data Call 1: General Installation Information, continued**

Activity: 62604

Eagle Management Inc. (Food Service Contractor)	N/A	CBC Gulfport	0	0	0
George G. Sharp, Inc. (Intra-Fleet Supply Support Operation Team)	N/A	CBC Gulfport	0	0	0
U. S. Post Office	N/A	CBC Gulfport	0	0	0
Gulfport CBC Credit Union	N/A	CBC Gulfport	0	0	0
Hancock Bank	N/A	CBC Gulfport	0	0	0
SATO	N/A	CBC Gulfport	0	0	0
Navy-Marine Corps Relief Society	N/A	CBC Gulfport	0	0	0
American Red Cross	N/A	CBC Gulfport	0	0	0
CEC/Seabee Historical Foundation	N/A	CBC Gulfport	0	0	0
McDonald's	N/A	CBC Gulfport	0	0	0

13. REGIONAL SUPPORT: Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
<i>Craft of Opportunity Mine Unit 2212</i>	<i>Port of Gulfport</i>	<ul style="list-style-type: none"> <li>• <i>All host support functions (ISA)</i></li> <li>• <i>Boat maintenance and repair</i></li> </ul>
<i>Naval Home</i>	<i>Gulfport MS</i>	<ul style="list-style-type: none"> <li>• <i>Miscellaneous public works support and engineering design services (ISA)</i></li> <li>• <i>Command evaluation services</i></li> <li>• <i>Photographic support</i></li> <li>• <i>Chaplain services (ISA)</i></li> <li>• <i>Fire prevention and inspection services (ISA)</i></li> </ul>
<i>Army Reserve 305TH Field Hospital</i>	<i>Gulfport MS</i>	<ul style="list-style-type: none"> <li>• <i>Planning and estimating, engineering services, maintenance and repair, sewage distribution service</i></li> <li>• <i>Food services</i></li> <li>• <i>Supply services</i></li> </ul>
<i>Army Recruiting Station</i>	<i>Gulfport MS</i>	<ul style="list-style-type: none"> <li>• <i>Photographic services</i></li> </ul>
<i>MS Air National Guard</i>	<i>Gulfport MS</i>	<ul style="list-style-type: none"> <li>• <i>Vehicle maintenance and repair</i></li> </ul>
<i>Coast Guard Station</i>	<i>Gulfport MS</i>	<ul style="list-style-type: none"> <li>• <i>Facility maintenance and repair</i></li> <li>• <i>Chaplain services</i></li> <li>• <i>Berthing</i></li> </ul>
<i>US Customs Service Det</i>	<i>Gulfport MS</i>	<ul style="list-style-type: none"> <li>• <i>Military working dog narcotics detection and inspection services</i></li> </ul>
<i>City of Gulfport</i>	<i>Gulfport MS</i>	<ul style="list-style-type: none"> <li>• <i>Fire suppression assistance and HAZMAT response (MOA)</i></li> </ul>
<i>MS Power Company</i>	<i>Gulfport MS</i>	<ul style="list-style-type: none"> <li>• <i>Easement for power line to serve local community</i></li> </ul>

<i>Job Corps Center</i>	<i>Gulfport MS</i>	<ul style="list-style-type: none"> <li>• <i>Supply services</i></li> </ul>
<i>Biloxi National Cemetery</i>	<i>Biloxi MS</i>	<ul style="list-style-type: none"> <li>• <i>Graveside burial services</i></li> </ul>
<i>Defense Reutilization &amp; Marketing Office</i>	<i>Keesler AFB MS</i>	<ul style="list-style-type: none"> <li>• <i>20,000 SF warehouse space (ISA)</i></li> </ul>
<i>Naval Research Laboratory Detachment</i>	<i>Stennis Space Center MS</i>	<ul style="list-style-type: none"> <li>• <i>Engineering services, planning and estimating</i></li> <li>• <i>Berthing, food, legal and personal property services for military personnel (ISA)</i></li> <li>• <i>Counseling, family services support (ISA)</i></li> </ul>
<i>Naval Oceanographic Office</i>	<i>Stennis Space Center MS</i>	<ul style="list-style-type: none"> <li>• <i>Berthing, food, legal and personal property services for military personnel (ISA)</i></li> <li>• <i>Counseling, family services support</i></li> </ul>
<i>Commander Naval Oceanography &amp; Meteorology Command</i>	<i>Stennis Space Center MS</i>	<ul style="list-style-type: none"> <li>• <i>Berthing, food, legal and personal property service for military personnel (ISA)</i></li> <li>• <i>Counseling, family services support (ISA)</i></li> <li>• <i>Chaplain services (ISA)</i></li> </ul>
<i>DOD Activities</i>	<i>Stennis Space Center MS</i>	<ul style="list-style-type: none"> <li>• <i>Military working dog narcotics detection and inspection services</i></li> <li>• <i>Prosecution of district court violations (Staff Judge Advocate collateral duty as Special Assistant US Attorney)</i></li> </ul>
<i>Naval Station</i>	<i>Pascagoula MS</i>	<ul style="list-style-type: none"> <li>• <i>Environmental training and inspection, limited facility maintenance and repair, design support, engineering services</i></li> <li>• <i>Vehicle maintenance and repair</i></li> <li>• <i>Command Financial Specialist training (designated regional site)</i></li> <li>• <i>Photographic support</i></li> </ul>

<i>Supervisor of Shipbuilding</i>	<i>Pascagoula MS</i>	<ul style="list-style-type: none"> <li>• <i>Environmental training</i></li> <li>• <i>Military working dog narcotics detection and inspection services</i></li> <li>• <i>Photographic support</i></li> <li>• <i>Invocations for ship christenings (ISA)</i></li> </ul>
<i>Shore Intermediate Maintenance Activity</i>	<i>Pascagoula MS</i>	<ul style="list-style-type: none"> <li>• <i>Photographic support</i></li> <li>• <i>Crate building services</i></li> </ul>
<i>Army Reserve Fire Fighting Unit</i>	<i>Pascagoula MS</i>	<ul style="list-style-type: none"> <li>• <i>Engineering services, planning and estimating services</i></li> </ul>
<i>Naval Air Station</i>	<i>Meridian MS</i>	<ul style="list-style-type: none"> <li>• <i>Command Financial Specialist training (designated regional site)</i></li> </ul>
<i>MS National Guard</i>	<i>Camp Shelby MS</i>	<ul style="list-style-type: none"> <li>• <i>Photographic services</i></li> </ul>
<i>Local Communities and Public Service Agencies</i>	<i>MS Gulf Coast</i>	<ul style="list-style-type: none"> <li>• <i>Self contained breathing apparatus refill services</i></li> </ul>
<i>DOD, Federal, State and Local Agencies</i>	<i>MS Gulf Coast &amp; Bordering States</i>	<ul style="list-style-type: none"> <li>• <i>Disaster response and recovery</i></li> </ul>
<i>121ST Army Resrve Command</i>	<i>16 Units in MS and AL</i>	<ul style="list-style-type: none"> <li>• <i>Supply services</i></li> </ul>
<i>DOD Civilian and Military Personnel</i>	<i>Mobile AL to TX Border</i>	<ul style="list-style-type: none"> <li>• <i>Counseling and Assistance Center services (regional site)</i></li> </ul>
<i>I-I Staff 3RD PLT</i>	<i>Mobile AL</i>	<ul style="list-style-type: none"> <li>• <i>Vehicle maintenance and repair</i></li> </ul>
<i>US Army Corps of Engineers</i>	<i>Mobile AL</i>	<ul style="list-style-type: none"> <li>• <i>Vehicle maintenance and repair</i></li> </ul>
<i>Naval Reserve Cargo Handling Battalion TWELVE</i>	<i>Bessemer AL</i>	<ul style="list-style-type: none"> <li>• <i>All host support functions</i></li> </ul>

<i>Naval Air Station</i>	<i>New Orleans LA</i>	<ul style="list-style-type: none"> <li>• <i>Shore facilities planning and engineering services</i></li> <li>• <i>Military working dog narcotics detection and inspection services</i></li> </ul>
<i>Naval Support Activity</i>	<i>New Orleans LA</i>	<ul style="list-style-type: none"> <li>• <i>Military working dog narcotics detection and inspection services</i></li> </ul>
<i>Special Boat Unit 422</i>	<i>New Orleans LA</i>	<ul style="list-style-type: none"> <li>• <i>Vehicle maintenance and repair</i></li> </ul>
<i>Reserve Naval Mobile Construction Battalion 28</i>	<i>Barksdale AFB LA</i>	<ul style="list-style-type: none"> <li>• <i>Vehicle maintenance and repair</i></li> </ul>
<i>Construction Battalion Unit 410</i>	<i>Jacksonville FL</i>	<ul style="list-style-type: none"> <li>• <i>Vehicle maintenance and repair</i></li> </ul>
<i>Craft of Opportunity Mine Squadron TWO TWO</i>	<i>Charleston SC</i>	<ul style="list-style-type: none"> <li>• <i>Boat maintenance and repair services</i></li> </ul>
<i>Naval Facilities Engineering Command Southern Division</i>	<i>Charleston SC</i>	<ul style="list-style-type: none"> <li>• <i>Overhaul of fire trucks</i></li> </ul>
<i>Amphibious Construction Battalion TWO</i>	<i>Little Creek VA</i>	<ul style="list-style-type: none"> <li>• <i>Overhaul and repair of CESE</i></li> <li>• <i>Construction of replacement components for ELCAS and Navy lighterage</i></li> </ul>
<i>Beach Master Unit TWO</i>	<i>Little Creek VA</i>	<ul style="list-style-type: none"> <li>• <i>Overhaul of LARC V's and components and CESE</i></li> </ul>
<i>Underwater Construction Team ONE</i>	<i>Little Creek VA</i>	<ul style="list-style-type: none"> <li>• <i>Overhaul of LARC V's and components</i></li> </ul>

<i>SECOND Naval Construction Brigade</i>	<i>Little Creek VA</i>	<ul style="list-style-type: none"> <li>• <i>Overhaul and repair of CESE and components</i></li> <li>• <i>CONUS procurement of overseas projects</i></li> <li>• <i>Integrated logistics overhaul of NMCB Table of Allowance</i></li> <li>• <i>Preparation and packing of containers</i></li> <li>• <i>Upkeep of stored NMCB Table of Allowance assets</i></li> <li>• <i>Preservation, surveillance, and shipment of CESE</i></li> <li>• <i>Repair and certification of containers</i></li> </ul>
<i>Helicopter Mine Countermeasures Squadron 14</i>	<i>Norfolk VA</i>	<ul style="list-style-type: none"> <li>• <i>Overhaul and repair of CESE</i></li> </ul>
<i>Naval Special Warfare Group 2</i>	<i>Norfolk VA</i>	<ul style="list-style-type: none"> <li>• <i>Overhaul and repair of CESE</i></li> </ul>
<i>Commander in Chief Atlantic Fleet</i>	<i>Norfolk VA</i>	<ul style="list-style-type: none"> <li>• <i>Purchase, storage, and shipment of collateral equipment</i></li> </ul>
<i>Naval Facilities Engineering Command Atlantic Division</i>	<i>Norfolk VA</i>	<ul style="list-style-type: none"> <li>• <i>Purchase, storage, and shipment of collateral equipment</i></li> </ul>
<i>Naval Healthcare Support Office</i>	<i>Norfolk VA</i>	<ul style="list-style-type: none"> <li>• <i>Purchase, storage and shipment of collateral equipment</i></li> </ul>
<i>Naval Surface Force Atlantic</i>	<i>Norfolk VA</i>	<ul style="list-style-type: none"> <li>• <i>Overhaul of diesel engines</i></li> </ul>
<i>Fleet Combat Training Center Damneck</i>	<i>Virginia Beach VA</i>	<ul style="list-style-type: none"> <li>• <i>Repair of LARC V components</i></li> </ul>
<i>Expeditionary Logistics Support Force</i>	<i>Williamsburg VA</i>	<ul style="list-style-type: none"> <li>• <i>Overhaul and repair of CESE and material handling equipment</i></li> </ul>
<i>Defense Logistics Agency</i>	<i>Arlington VA</i>	<ul style="list-style-type: none"> <li>• <i>Storage site for National Stockpile Commodity (bauxite/tin)</i></li> </ul>
<i>Naval Sea Systems Command</i>	<i>Washington DC</i>	<ul style="list-style-type: none"> <li>• <i>Warehouse space</i></li> </ul>

<i>Naval Air Warfare Center</i>	<i>China Lake CA</i>	<ul style="list-style-type: none"> <li>• <i>Overhaul of fire trucks</i></li> </ul>
<i>Underwater Construction Team TWO</i>	<i>Coronado CA</i>	<ul style="list-style-type: none"> <li>• <i>Overhaul of LARC V's and components</i></li> </ul>
<i>US Army Corps of Engineers</i>	<i>Los Angeles CA</i>	<ul style="list-style-type: none"> <li>• <i>Repair of LARC V components</i></li> </ul>
<i>Naval Construction Battalion Center, Construction Equipment Support Office</i>	<i>Port Hueneme CA</i>	<ul style="list-style-type: none"> <li>• <i>Overhaul of LARC V's and components</i></li> <li>• <i>Construction, containerization, and packing of RO/RO kits for ACB 1 and 2 and Maritime Prepositioning Ships</i></li> <li>• <i>Repair and certification of containers</i></li> <li>• <i>Overhaul of amphibious assault bulk fuel and water systems</i></li> <li>• <i>Packing services for NMCB Air Det Table of Allowance</i></li> <li>• <i>Handling and storage of Sealift equipment</i></li> <li>• <i>Construction of pontoons and other structural steel components</i></li> </ul>
<i>Naval Surface Warfare Center</i>	<i>Port Hueneme CA</i>	<ul style="list-style-type: none"> <li>• <i>Purchase, storage, and shipment of collateral equipment</i></li> </ul>
<i>Beach Group ONE</i>	<i>San Diego CA</i>	<ul style="list-style-type: none"> <li>• <i>Overhaul of LARC V's and components and CESE</i></li> </ul>
<i>Beach Masters Unit ONE</i>	<i>San Diego CA</i>	<ul style="list-style-type: none"> <li>• <i>Overhaul of LARC V's and components</i></li> </ul>
<i>Naval Healthcare Support Office</i>	<i>San Diego CA</i>	<ul style="list-style-type: none"> <li>• <i>Purchase, storage and shipment of collateral equipment</i></li> </ul>
<i>US Naval Forces</i>	<i>Europe</i>	<ul style="list-style-type: none"> <li>• <i>Purchase, storage and shipment of collateral equipment</i></li> </ul>

14. **FACILITY MAPS:** This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

- **Local Area Map.** This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.)

- **Installation Map / Activity Map / Base Map / General Development Map / Site Map.** Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36"x 42" (2 copies, if available); and 11"x 17" (12 copies).)

- **Aerial photo(s).** Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies. (Provide 12 copies of each, 8½"x 11".)

- **Air Installations Compatible Use Zones (AICUZ) Map.** (Provide 12 copies.)

**N/A - CBC Gulfport has no AICUZ**

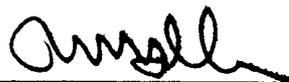
I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

**RADM R. M. GALLEN, CEC, USN**  
NAME (Please type or print)

**Acting Commander**  
Title

**Naval Facilities Engineering Command**  
Activity

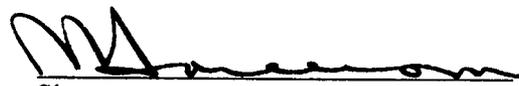
  
\_\_\_\_\_  
Signature  
**2-14-94**  
\_\_\_\_\_  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)**  
**DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

**R.R. Sareeram**  
\_\_\_\_\_  
NAME (Please type or print)

**Acting**  
\_\_\_\_\_  
Title

  
\_\_\_\_\_  
Signature  
**15 Feb 1994**  
\_\_\_\_\_  
Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

John A. Lehman, CAPT, CEC, USN  
NAME (Please type or print)

  
Signature

Commanding Officer  
Title

4 February 1994  
Date

Naval Construction Battalion Center, Gulfport  
Activity

49

pg 5+6

BRAC-95 CERTIFICATION

DATA CALL NO. 1

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

John A. Lehman, CAPT, CEC, USN  
NAME (Please type or print)

  
Signature

Commanding Officer  
Title

1 Sep 04  
Date

Naval Construction Battalion Center, Gulfport  
Activity

DATA CALL # 1 REVISIONS  
CBC ~~PT Pleunema, CA~~  
GULFPORT, MS

fg 5+k

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN  
NAME (Please type or print)

Jack Buffington  
Signature

COMMANDER  
Title

9/2/94  
Date

NAVAL FACILITIES ENGINEERING COMMAND  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

W. A. Earner  
Signature

Title

9/18/94  
Date

49

**ENVIRONMENTAL DATA CALL:  
CBC GULFPORT, MS**

**25 MAY 1994**

**BRAC 1995 ENVIRONMENTAL DATA CALL:  
CBC Gulfport, MS**

**INDEX**

<u>Section</u>	<u>Page</u>
GENERAL INSTRUCTIONS . . . . .	2
ENDANGERED/THREATENED SPECIES AND BIOLOGICAL HABITAT . . . . .	3
WETLANDS . . . . .	4
CULTURAL RESOURCES . . . . .	4
ENVIRONMENTAL FACILITIES . . . . .	5
AIR POLLUTION . . . . .	9
ENVIRONMENTAL COMPLIANCE . . . . .	11
INSTALLATION RESTORATION . . . . .	12
LAND/AIR/WATER USE . . . . .	15
WRAP-UP . . . . .	17
TENANT ACTIVITIES . . . . .	18
PROJECT LIST . . . . .	21

## ENVIRONMENTAL DATA CALL

Responses to the following questions provide data that will allow an assessment of the potential environmental impact associated with the closure or realignment of a Navy shore activity. This criterion consists of:

- Endangered/Threatened Species and Biological Habitat
- Wetlands
- Cultural Resources
- Environmental Facilities
- Air Pollution
- Environmental Compliance
- Installation Restoration
- Land/Air/Water Use

As part of the answers to these questions, a *source citation* (e.g., 1993 base loading, 1993 base-wide Endangered Species Survey, 1993 letter from USFWS, 1993 Base Master Plan, 1993 Permit Application, 1993 PA/SI, etc.) must be included. It is probable that, at some point in the future, you will be asked to provide additional information detailing specifics of individual characteristics. In anticipation of this request, supporting documentation (e.g., maps, reports, letters, etc.) regarding answers to these questions should be retained. Information needed to answer these questions is available from the cognizant EFD Planning and Real Estate Divisions, and Environment, Safety, and Health Divisions; and from the activity Public Works Department, and activity Health Monitoring and Safety Offices.

For purposes of the questions associated with land use at your base is *defined* as *land* (acreage owned, withdrawn, leased, and controlled through easements); *air* (space controlled through agreements with the FAA, e.g., MOAs); and *water* (navigation channels and waters along a base shoreline) *under the control of the Navy*.

Provide a list of the tenant activities with UICs that are covered in this response.

**1. ENDANGERED/THREATENED SPECIES AND BIOLOGICAL HABITAT**

1a. For federal or state listed endangered, threatened, or category 1 plant and/or animal species on your base, complete the following table. Critical/sensitive habitats for these species are designated by the U. S. Fish and Wildlife Service (USFWS). A species is present on your base if some part of its life-cycle occurs on Navy controlled property (e.g., nesting, feeding, loafing). Important Habitat refers to that number of acres of habitat that is important to some life cycle stage of the threatened/endangered species that is not formally designated. NONE

SPECIES (plant or animal)	Designation (Threatened/ Endangered)	Federal/ State	Critical / Designated Habitat (Acres)	Importa nt Habitat (acres)
<i>example: Haliaeetus leucocephalus - bald eagle</i>	<i>threatened</i>	<i>Federal</i>	<i>25</i>	<i>0</i>
NONE				

Source Citation:

1b.

Have your base operations or development plans been constrained due to: - USFWS or National Marine Fisheries Service (NMFS)? - State required modifications or constraints? If so, identify below the impact of the constraints including any restrictions on land use.	NO
Are there any requirements resulting from species not residing on base, but which migrate or are present nearby? If so, summarize the impact of such constraints.	NO

1c. If the area of the habitat and the associated species have not been identified on base maps provided in Data Call 1, submit this information on an updated version of Data Call 1 map.

1d.

Have any efforts been made to relocate any species and/or conduct any mitigation with regards to critical habitats or endangered/threatened species? Explain what has been done and why.	YES
--	-----

Plans for a nature trail will include introduction of a number of indigenous plants otherwise in a threatened status.

1e.

Will any state or local laws and/or regulations applying to endangered/threatened species which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	NO
---	----

## 2. WETLANDS

**Note:** Jurisdictional wetlands are those areas that meet the wetland definitional criteria detailed in the Corps of Engineers (COE) Wetland Delineation Manual, 1987, Technical Report Y-87-1, U.S. Army Engineer Waterway Experiment Station, Vicksburg, MS or officially adapted state definitions.

2a.

Does your base possess federal jurisdictional wetlands?	YES
Has a wetlands survey in accordance with established standards been conducted for your base?	YES
When was the survey conducted or when will it be conducted?	8/28/92
What percent of the base has been surveyed?	100%
What is the total acreage of jurisdictional wetlands present on your base?	50

Source Citation: Army COE Mobile District letter of 25 Sep 92

2b. If the area of the wetlands has not been identified on base maps provided in Data Call 1, submit this on an updated version of Data Call 1 map.

2c. Has the EPA, COE or a state wetland regulatory agency required you to modify or constrain base operations or development plans in any way in order to accommodate a jurisdictional wetland?

NO. If YES, summarize the results of such modifications or constraints.

## 3. CULTURAL RESOURCES

3a.

Has a survey been conducted to determine historic sites, structures, districts or archaeological resources which are listed, or determined eligible for listing, on the National Register of Historic Places? If so, list the sites below.	YES
--	-----

The CBC Gulfport Parade Field, several WWII ammunition bunkers, and some drainage ditches constructed by German POW's are all considered eligible for consideration. No sites have been officially recognized as of yet for listing.

3b.

Has the President's Advisory Council on Historic Preservation or the cognizant State Historic Preservation Officer required you to mitigate or constrain base operations or development plans in any way in order to accommodate a National Register cultural resource? If YES, list the results of such modifications or constraints below.	NO
--	----

3c.

Are there any on base areas identified as sacred areas or burial sites by Native Americans or others? List below.	NO
---	----

#### 4. ENVIRONMENTAL FACILITIES

**Notes:** If your facility is permitted for less than maximum capacity, state the maximum capacity and explain below the associated table why it is not permitted for maximum capacity. Under "Permit Status" state when the permit expires, and whether the facility is operating under a waiver. For permit violations, limit the list to the last 5 years.

4a.

Does your base have an operating landfill? . .				YES	
ID/Location of Landfill	Permitted Capacity (CYD)		Maximum Capacity (CYD)	Contents <sup>1</sup>	Permit Status
	TOTAL	Remaining			
Lagoon landfill	N/A			Non-organic demolition debris	No permit required

<sup>1</sup> Contents (e.g. building demolition, asbestos, sanitary debris, etc)

Are there any current or programmed projects to correct deficiencies or improve the facility? NO

4b. If there are any non-Navy users of the landfill, describe the user and conditions/agreements. NONE

4c.

Does your base have any disposal, recycling, or incineration facilities for solid waste?					NO
Facility/Type of Operation	Permitted Capacity	Ave Daily Throughput	Maximum Capacity	Permit Status	Comments

List any permit violations and projects to correct deficiencies or improve the facility.

4d.

Does your base own/operate a Domestic Wastewater Treatment Plant (WWTP) ?					NO
ID/Location of WWTP	Permitted Capacity	Ave Daily Discharge Rate	Maximum Capacity	Permit Status	Level of Treatment/Year Built

List permit violations and discuss any projects to correct deficiencies.

4e. If you do not have a domestic WWTP, describe the average discharge rate of your base to the local sanitary sewer authority, discharge limits set by the sanitary sewer authority (flow and pollutants) and whether the base is in compliance with their permit. Discuss recurring discharge violations.

CBC discharges 66,785 KGAL annually to the local POTW. By letter authorization from the City of Gulfport Public Works Department, CBC is not required to hold a permit and has no restriction on discharge quantities. This could change if there is a major mission change to the facility. The City of Gulfport restricts pollutants to the POTW by a local sewer use ordinance. CBC Gulfport has not been issued any discharge violations.

4f.

Does your base operate an Industrial Waste Treatment Plant (IWTP)?					NO
ID/Location of IWTP	Type of Treatment	Permitted Capacity	Ave Daily Discharge Rate	Maximum Capacity	Permit Status

List any permit violations and projects to correct deficiencies or improve the facility.

4g. Are there other waste treatment flows not accounted for in the previous tables? Estimate capacity and describe the system.  
**NONE**

4h.

Does your base operate drinking Water Treatment Plants (WTP)?					YES
ID/ Location of WTP	Operating (GPD)		Method of Treatment	Max. Cap.	Permit Status
	Permitted Capacity	Daily Rate			
MS-GW- 12892 BLDG 181	standby	864,000	chlorination	864K	active - fire protection
MS-GW- 12893 BLDG 416	140,000	120,000	chlorination	140K	active - municipal
MS-GW- 12894 BLDG 182	standby	720,000	chlorination	720K	active - fire protection
MS-GW- 12895 BLDG 417	140,000	120,000	chlorination	140K	active - municipal
MS-GW- 12896 BLDG 183	standby	691,000	chlorination	700K	active - fire protection

List permit violations and projects/actions to correct deficiencies or improve the facility.

**Permit violations - None**

**Projects - Install automatic pumping system - planned for FY 97**

4i. If you do not operate a WTP, what is the source of the base potable water supply. State terms and limits on capacity in the agreement/contract, if applicable. **N/A**

Although CBC has wells that provide current water requirements, there are two - 8 inch and one - six inch main that can be used to supply the base from Gulfport.

4j.

Does the presence of contaminants or lack of supply of water constrain base operations. Explain.	NO
--	----

4k.

Other than those described above does your base hold any NPDES or stormwater permits? If YES, describe permit conditions.	NO
If NO, why not and provide explanation of plan to achieve permitted status.	Not yet required. Will be included in group DOD permit.

4l.

Does your base have bilge water discharge problem?	NO
Do you have a bilge water treatment facility?	NO

Explain:

4m.

Will any state or local laws and/or regulations applying to Environmental Facilities, which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	NO
---	----

4n. What expansion capacity is possible with these Environmental Facilities? Will any expansions/upgrades as a result of BRACON or projects programmed through the Presidents budget through FY1997 result in additional capacity? Explain.

NONE

4o. Do capacity limitations on any of the facilities discussed in question 4 pose a present or future limitation on base operations? Explain.

NO

**5. AIR POLLUTION**

**5a.**

<p>What is the name of the Air Quality Control Areas (AQCA) in which the base is located?</p> <p>Southern Regional Mississippi</p>
<p>Is the installation or any of its OLFs or non-contiguous base properties located in different AQCA? No. List site, location and name of AQCA.</p>

**5b.** For each parcel in a separate AQCA fill in the following table. Identify with and "X" whether the status of each regulated pollutant is: attainment/nonattainment/maintenance. For those areas which are in non-attainment, state whether they are: Marginal, Moderate, Serious, Severe, or Extreme. State target attainment year.

Site: CBC Gulfport

AQCA: Southern Regional Mississippi

Pollutant	Attainment	Non-Attainment	Maintenance	Target Attainment Year <sup>1</sup>	Comments <sup>2</sup>
CO	X				
Ozone	X				
PM-10	X				
SO <sub>2</sub>	X				
NO <sub>2</sub>	X				
Pb	X				

<sup>1</sup> Based on national standard for Non-Attainment areas or SIP for Maintenance areas.

<sup>2</sup> Indicate if attainment is dependent upon BRACON, MILCON or Special Projects. Also indicate if the project is currently programmed within the Presidents FY1997 budget.

**5c.** For your base, identify the baseline level of emissions, established in accordance with the Clean Air Act. Baseline information is assumed to be 1990 data or other year as specified. Determine the total level of emissions (tons/yr) for CO, NO<sub>x</sub>, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment. **Emission sources currently being identified by contract. Data available July 1994. No compliance problem from emission sources expected for CBC. The AQCA does not require permitting for air emissions until FY96.**

Emission Sources (Tons/Year)					
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO					
NOx					
VOC					
PM10					

Source Document: \_\_\_\_\_

**5d.** For your base, determine the total FY1993 level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment. **SEE ITEM 5C.**

Emissions Sources (Tons/Year)					
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO					
NOx					
VOC					
PM10					

Source Document: \_\_\_\_\_

**5e.** Provide estimated increases/decreases in air emissions (Tons/Year of CO, NOx, VOC, PM10) expected within the next six years (1995-2001). Either from previous BRAC realignments and/or previously planned downsizing shown in the Presidents FY1997 budget. Explain. **SEE ITEM 5C.**

**5f.** Are there any critical air quality regions (i.e. non-attainment areas, national parks, etc.) within 100 miles of the base? **Gulf Islands National Seashore, Desoto National Forest, Chalmette National Historic Park, Breton Bird Refuge at Chandeleur Islands, Tern Island Reservation Bird Sanctuary, Least Tern Nesting Area at Gulfport**

5g. Have any base operations/mission/functions (i.e.: training, R&D, ship movement, aircraft movement, military operations, support functions, vehicle trips per day, etc.) been restricted or delayed due to air quality considerations. Explain the reason for the restriction and the "fix" implemented or planned to correct. **NO**

5h. Does your base have Emission Reduction Credits (ERCs) or is it subject to any emission offset requirements? If yes, provide details of the sources affected and conditions of the ERCs and offsets. Is there any potential for getting ERCs? **NO**

**6. ENVIRONMENTAL COMPLIANCE**

6a. Identify compliance costs, currently known or estimated that are required for permits or other actions required to bring existing practices into compliance with appropriate regulations. Do not include Installation Restoration costs that are covered in Section 7 or recurring costs included in question 6c. For the last two columns provide the combined total for those two FY's.

Program	Survey Completed?	Costs in \$K to correct deficiencies					
		FY94	FY95	FY96	FY97	FY98-99	FY00-01
Air	YES	80	75	125	260	20	15
Hazardous Waste	YES	60	50	40	20	40	40
Safe Drinking Water	YES	25	25	100	200	40	40
PCBs	YES	8	5	0	0	0	0
Other (non-PCB) Toxic Substance Control Act	NO	15	10	10	10	10	10
Lead Based Paint	NO	10	50	50	20	20	20
Radon	YES	0	0	0	0	0	0
Clean Water Act	YES	10	10	20	10	10	10
Solid Waste	NO	10	50	30	20	20	20
Oil Pollution Act	NO	30	60	100	40	20	20
USTs	YES	40	50	10	10	10	10
Conservation	NO	10	10	5	5	5	5
<b>Total</b>		298	395	490	595	195	190

Provide a separate list of compliance projects in progress or required, with associated cost and estimated start/completion date. See pages 21-22.

**6b.**

Does your base have structures containing asbestos? **YES** What % of your base has been surveyed for asbestos? **75%** Are additional surveys planned? **NO** What is the estimated cost to remediate asbestos? (\$K) **2,000**. Are asbestos survey costs based on encapsulation, removal or a combination of both? **Combination of both.**

**6c.** Provide detailed cost of recurring operational (environmental) compliance costs, with funding source. **\$K**

Funding Source	FY1992	FY1993	FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
<b>O&amp;MN</b>								
HA	100	130	120	125	170	155	270	270
PA	30	60	202	495	410	340	774	620
Other O&MN Conservation				10	10	10	20	20
Other (specify) DERA	25	25	25	30	30	30	50	50
<b>TOTAL:</b>	155	215	347	660	620	535	1114	960

**6d.** Are there any compliance issues/requirements that have impacted operations and/or development plans at your base. **NO**

**7. INSTALLATION RESTORATION**

**7a.**

Does your base have any sites that are contaminated with hazardous substances or petroleum products?	YES
Is your base an NPL site or proposed NPL site?	NO

**7b.** Provide the following information about your Installation Restoration (IR) program. Project list may be provided in separate table format. Note: List only projects eligible for funding under the Defense Environmental Restoration Account (DERA). Do not include UST compliance projects properly listed in section VI.

Site # or name	Type site <sup>1</sup>	Groundwater Contaminated?	Extends off base?	Drinking Water Source?	Cost to Complete (\$M)/Est. Compl. Date	Status <sup>2</sup> /Comments
1, Disaster Recovery Disposal Area	CERCLA	UNKNOWN	UNKNOWN	NO	.3/UNK.	REQUIRES RI/FS FUNDING
2, World War II Landfill	CERCLA	UNKNOWN	UNKNOWN	NO	.3/UNK.	REQUIRES RI/FS FUNDING
3, Northwest Landfill and Burn Pit	CERCLA	UNKNOWN	UNKNOWN	NO	.3/UNK.	REQUIRES RI/FS FUNDING
4, Golf Course Landfill	CERCLA	UNKNOWN	UNKNOWN	NO	.3/UNK.	REQUIRES RI/FS FUNDING
5, Heavy Equipment Training Area Landfill	CERCLA	UNKNOWN	UNKNOWN	NO	.3/UNK.	REQUIRES RI/FS FUNDING
6, Fire-Fighting Training Area	CERCLA	YES	NO	NO	.5/UNK.	INTERIM REMEDIAL ACTION
7, Rubble Disposal Area	CERCLA	UNKNOWN	UNKNOWN	NO	.3/UNK.	REQUIRES RI/FS FUNDING
8, Former Air Force Herbicide Orange Storage Area	CERCLA	UNKNOWN	UNKNOWN	NO	.9/FY95	REMEDIAL INVESTIGATION

<sup>1</sup> Type site: CERCLA, RCRA corrective action (CA), UST or other (explain)

<sup>2</sup> Status = PA, SI, RI, RD, RA, long term monitoring, etc.

**Costs are to complete current phase of I/R site investigation. Remediation costs will be significantly greater.**

7c. Have any contamination sites been identified for which there is no recognized/accepted remediation process available? NO

7d.

Is there a groundwater treatment system in place?	NO
Is there a groundwater treatment system planned?	YES

State scope and expected length of pump and treat operation.

7e.

Has a RCRA Facilities Assessment been performed for your base?	NO
--	----

7f. Does your base operate any conforming storage facilities for handling **hazardous materials**? If YES, describe facility, capacity, restrictions, and permit conditions. **YES. Building 228 is a Class I, Division I, 30,000 SF Hazardous and Flammable Materials Storehouse with facility category code 441-30. No permit required.**

7g. Does your base operate any conforming storage facilities for handling **hazardous waste**? If YES, describe facility, capacity, restrictions, and permit conditions.  
**NO**

7h. Is your base responsible for any non-appropriated fund facilities (exchange, gas station) that require cleanup? If so, describe facility/location and cleanup required/status.  
**NO**

7i.

Do the results of any radiological surveys conducted indicate limitations on future land use? Explain below.	NO
--	----

7j. Have any base operations or development plans been restricted due to Installation Restoration considerations? **CBC has seen some development restricted at site 8, the former Herbicide Orange storage area. Remediation of this area is funded by and is the responsibility of the U.S. Air Force.**

7k. List any other hazardous waste treatment or disposal facilities not included in question 7b. above. Include capacity, restrictions and permit conditions. **NONE**

**8. LAND / AIR / WATER USE**

**8a.** List the acreage of each real estate component controlled or managed by your base (e.g., Main Base - 1,200 acres, Outlying Field - 200 acres, Remote Range - 1,000 acres, remote antenna site - 5 acres, Off-Base Housing Area - 25 acres).

Parcel Descriptor	Acres	Location
Main Base	1098	CBC Gulfport MS
Lease	300	Harrison County, MS
License/Permit for Use	3372	Harrison County, MS

**8b.** Provide the acreage of the land use categories listed in the table below:

LAND USE CATEGORY	ACRES	
Total Developed: (administration, operational, housing, recreational, training, etc.)	934	
Total Undeveloped (areas that are left in their natural state but are under specific environmental development constraints, i.e.: wetlands, endangered species, etc.)	Wetlands: 50	
	All Others: 188 *	
Total Undeveloped land considered to be without development constraints, but which may have operational/man caused constraints (i.e.: HERO, HERF, HERP, ESQD, AICUZ, etc.) TOTAL	35 **	
Total Undeveloped land considered to be without development constraints	50	
Total Off-base lands held for easements/lease for specific purposes	3672	
Breakout of undeveloped, restricted areas. Some restricted areas may overlap:	ESQD	5 **
	DLA BAUXITE STORAGE SITE - AVAIL WITHIN 5 YEARS	30 **
	OLD HERBICIDE ORANGE STORAGE AREA	31 *
	OTHER I/R SITES	50 *
	FORESTED AREAS	107 *

8c. How many acres on your base (includes off base sites) are dedicated for training purposes (e.g., vehicular, earth moving, mobilization)? This does not include buildings or interior small arms ranges used for training purposes. 3800

8d. What is the date of your last AICUZ update? *N/A* Are any waivers of airfield safety criteria in effect on your base? *NO* Summarize the conditions of the waivers below.

8e. List the off-base land use *types* (e.g, residential, industrial, agricultural) and *acreage* within Noise Zones 2 & 3 generated by your flight operations and whether it is compatible/incompatible with AICUZ guidelines on land use. *NONE*

Acreage/Location/ID	Zones 2 or 3	Land Use	Compatible/ Incompatible

8f. List the navigational channels and berthing areas controlled by your base which require maintenance dredging? Include the frequency, volume, current project depth, and costs of the maintenance requirement. *NONE*

Navigational Channels/ Berthing Areas	Location / Description	Maintenance Dredging Requirement			
		Frequency	Volume (MCY)	Current Project Depth (FT)	Cost (\$M)

8g. Summarize planned projects through FY 1997 requiring new channel or berthing area dredged depths, include location, volume and depth. *NONE*

8h.

Are there available designated dredge disposal areas for maintenance dredging material? List location, remaining capacity, and future limitations.	NO
Are there available designated dredge disposal areas for new dredge material? List location, remaining capacity, and future limitations.	NO
Are the dredged materials considered contaminated? List known contaminants.	N/A

**8.i. List any requirements or constraints resulting from consistency with State Coastal Zone Management Plans. NONE**

**8j. Describe any non-point source pollution problems affecting water quality, e.g.: coastal erosion.  
NONE**

**8k.**

If the base has a cooperative agreement with the US Fish and Wildlife Service and/or the State Fish and Game Department for conducting a hunting and fishing program, does the agreement or these resources constrain either current or future operations or activities? Explain the nature and extent of restrictions.	NO
---	----

**8l. List any other areas on your base which are indicated as protected or preserved habitat other than threatened/endangered species that have been listed in Section 1. List the species, whether or not treated, and the acres protected/preserved. NONE**

**9. WRAPUP**

**9a. Are there existing or potential environmental showstoppers that have affected or will affect the accomplishment of the installation mission that have not been covered in the previous 8 questions? NONE**

**9b. Are there any other environmental permits required for base operations, include any relating to industrial operations.**

**An air emissions permit will be required.**

**9c. Describe any other environmental or encroachment restrictions on base property not covered in the previous 8 sections. NONE**

**9d. List any future/proposed laws/regulations or any proposed laws/regulations which will constrain base operations or development plans in any way. Explain.**

**None known at this time. CBC Gulfport has excellent working relations with the Mississippi Department of Environmental Quality (MSDEQ). CBC was able to obtain state funds to help remediate a contaminated UST site. Similar cooperation occurs on all environmental media programs.**

**BRAC 1995  
ENVIRONMENTAL DATA CALL NUMBER THIRTY-THREE  
TENANT ACTIVITIES**

Tenants residing on main complex (shore commands)

Tenant Command Name	UIC
Naval Hospital, Pensacola, Industrial Hygiene Department, Gulfport Office	00203
Mobile Inshore Undersea Warfare Unit TWO ONE TWO	31767
SECOND Naval Construction Brigade Detachment Gulfport	35554
Naval Investigative Service Resident Agency New Orleans, Detachment Gulfport	35627
Branch Medical Clinic, Gulfport	39375
Branch Dental Clinic, Gulfport	41784
Personnel Support Activity Detachment, Gulfport	43084
Southern Division Contracts Office, Gulfport	44220
Naval Legal Service Office Detachment, Gulfport	45710
Naval Reserve Recruiting Office, Gulfport	47765
Reserve Naval Construction Force Support Command	47880
Naval Telecommunications Center, Gulfport	48783
TWENTIETH Naval Construction Regiment	55460
Naval and Marines Corps Reserve Center, Gulfport	61935
Naval Oceanographic Office, Gulfport Training Branch	62306
Naval Construction Battalion Center, Port Hueneme, Human Resources Office, Gulfport	62583
Naval Construction Training Center, Gulfport	65971
Navy Exchange Detachment	66413
Navy Campus Education Center	68322
Naval Hospital Pensacola Detachment NINE ONE ZERO	83362
TWENTIETH Naval Construction Regiment Augment	87237
Naval Construction Battalion Center, Gulfport Augment	87239

Defense Commissary Agency, Gulfport	HQCSKF/ 49223
Army Veterinary Food Inspection Service, Gulfport	W2MQ10

Tenants residing on main complex (homeported units).

Tenant Command Name	UIC
I-I Staff, 4TH PLT (REIN) CO. A, 4TH Assault Amphibious Battalion	45365
Naval Mobile Construction Battalion ONE	55101
Naval Mobile Construction Battalion SEVEN	55117
Naval Mobile Construction Battalion ONE THIRTY-THREE	55451
Naval Mobile Construction Battalion SEVENTY-FOUR	55488
Naval Reserve Cargo Handling Battalion THIRTEEN	82218
Naval Mobile Construction Battalion ONE Detachment 0101	55101
Naval Mobile Construction Battalion SEVEN Detachment 0107	83403
Naval Mobile Construction Battalion SEVENTY-FOUR Detachment 0174	83404
Naval Mobile Construction Battalion ONE THIRTY-THREE Detachment 0133	83405
4TH Force Service Support Group	88799

Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC
Naval Oceanographic Office, Boat Operations Branch	62306/ 42896

Tenants (Other than those identified previously).

Tenant Command Name	UIC
Waste Management of MS, Inc. (Refuse Contractor)	N/A
Coast Services Associates, Inc. (Grounds Contractor)	N/A
Mark Dunning Industries, Inc. (Custodial Contractor)	N/A
Eagle Management, Inc. (Food Service Contractor)	N/A
George C. Sharp, Inc. (Intra-Fleet Supply Support Operation Team)	N/A
U. S. Post Office	N/A
Gulfport CBC Credit Union	N/A
Hancock Bank	N/A
SATO	N/A
Navy-Marine Corps Relief Society	N/A
American Red Cross	N/A
CEC/Seabee Historical Foundation	N/A
McDonald's	N/A

CBC GULFPORT ENVIRONMENTAL PROGRAM REQUIREMENTS ASSESSMENT

ENVIRONMENTAL ISSUE	DESCRIPTION	COST (X1000)		1997
		1995	1996	
<b>COMPLIANCE ISSUES:</b>				
AIR 001	INCINERATOR SCRUBBER SYSTEMS AT CED		0	150
AIR 002	CYCLONE COLLECTOR AND EMISSION CONTROLS AT PWD		20	0
AIR 003	AIR PERMIT FEES	5	5	10
AIR 004	EMISSION REDUCTION AND CONTROL--PAINT SPRAY BOOTHS	40	0	108
AIR 005	ODS SYSTEM CONVERSION	100	100	0
OPA 001	OIL SPILL EQUIPMENT	50	220	0
UST 001	UST CORROSION SYSTEMS	0	0	100
WATER 001	INSTALL WATER CONSERVATION EQUIPMENT	50	50	0
WATER 002	WATER QUALITY IMPROVEMENTS	50	50	0
WATER 003	HYDRAULIC IMPROVEMENTS TO WATER DISTRIBUTION SYS.	0	0	200
HAZWASTE 001	HAZARDOUS WASTE TRAINING	20	5	5
HAZWASTE 002	IMPROVED SATELLITE ACCUMULATION FOR HAZWASTE	60	30	10
HAZWASTE 003	HAZWASTE HANDLING EQUIPMENT	15	5	5
GEN LAWS/REGS 001	STATE OF MISSISSIPPI TANK REGISTRATION FEES	5	5	7
<b>TOTALS:</b>		<b>395</b>	<b>490</b>	<b>595</b>
<b>CONSERVATION ISSUES:</b>				
WETLANDS 001	CONS. AND PRESERVATION OF CBC GULFPORT WETLANDS	5	5	5
CULTURAL 001	PRESERVATION OF CBC GULFPORT CULTURAL RESOURCES	5	5	5
<b>TOTALS:</b>		<b>10</b>	<b>10</b>	<b>10</b>
<b>POLLUTION PREVENTION ISSUES:</b>				
ODS 001	MAINTENANCE OF ODS SYSTEMS	0	0	25
WP 001	NRDA BASELINE SURVEY	0	25	0
WP 002	REPLACE 'CUT AND COVER' TANKS	20	30	30
WP 003	DEVELOP GIS BASE MAPPING	40	40	0
WP 004	CONDUCT AND ANALYZE SPILL DRILLS	15	15	25
WP 005	DESIGN/CONSTRUCT STORMWATER BEST MGT PRACTICES	30	10	10
WP 006	DESIGN/CONSTRUCT STORM WATER MGT STRUCTURES	20	0	13
WP 007	TOXICS MGT SAMPLING PROGRAM	10	5	5
WP 008	TOXICITY REDUCTION EVALUATION	40	40	0
WP 009	WATER CONSERVATION STUDY	10	0	0
WP 012	INDUSTRIAL WASTEWATER PRETREATMENT	40	30	0
WP 013	TOXIC POLLUTANT PHASE-OUT	5	5	0
WP 014	MODIFIED DOMESTIC SEWAGE EXCLUSION (DSE)	0	0	50
WP 015	OILY WASTE WATER MGT/RECYCLE FACILITY	10	0	0
TR 001	DISPOSAL OF PCB CONTAMINATED WASTE	5	2	1
TR 002	ASBESTOS REMOVAL OVERSIGHT	5	3	3
TR 003	RECORD KEEPING AND LABELING OF ASBESTOS	10	10	10

TR 004	LEAD BASED PAINT EVALUATION	20	15	20
TR 005	TOXIC RELEASE INVENTORY REPORTING	40	40	40
SW 001	INSTALL BIOHAZARDOUS WASTE EQUIPMENT	5	10	0
SW 002	SOLID WASTE COMPOST FACILITY	15	15	0
SW 003	INSTALL LEAK DETECTION ON UST PIPING	5	1	0
SW 004	ANNUAL TIGHTNESS TESTING UST SYSTEMS	3	3	3
SW 005	TANK INVENTORY CONTROL	5	5	0
SW 006	UST RELEASE DETECTION OPERATION AND MAINTENANCE	2	1	0
HM 001	ANALYSIS AND USE OF ALTERNATIVE MATERIALS	40	30	30
HW 001	DISPOSAL OF HAZARDOUS WASTES	100	75	75
TOTALS:		495	410	340

**MEDIA ABBREVIATIONS:**

**OPA – OIL POLLUTION ACT**

**ODS – OZONE DEPLETING SUBSTANCES**

**UST – UNDERGROUND STORAGE TANKS**

**WP – WATER POLLUTION**

**TR – TOXIC RELEASE**

**SW – SOLID WASTE**

**HM – HAZARDOUS MATERIALS**

**HW – HAZARDOUS WASTE**

#33

CBC GULFPORT

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**MAJOR CLAIMANT LEVEL**

J. E. BUFFINGTON, RADM, CEC, USN  
NAME (Please type or print)

Jack Buffington  
Signature

COMMANDER  
Title

6/10/94  
Date

NAVAL FACILITIES ENGINEERING COMMAND  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

P. W. Dronnon  
NAME (Please type or print)

P. W. Dronnon  
Signature

Acting  
Title

6/24/94  
Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

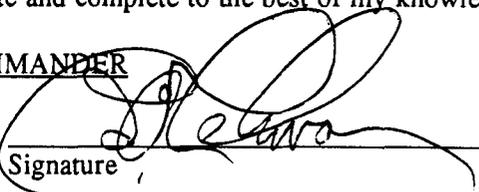
The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

John A. Lehman, CAPT, CEC, USN  
NAME (Please type or print)

  
Signature

Commanding Officer  
Title

25 May 04  
Date

Naval Construction Battalion Center, Gulfport  
Activity

CAPACITY ANALYSIS:  
DATA CALL WORK SHEET FOR  
CONSTRUCTION BATTALION CENTER:

GULFPORT, MISSISSIPPI

Category..... Operational Support  
Sub-category/Type..... Construction Battalion Centers (CBCs)  
Claimant..... NAVFAC

If any responses are classified, attach separate classified annex.

CONSTRUCTION BATTALION CENTER LISTING:

Type	Title	Location
CBC	PORT HUENEME	PORT HUENEME, CA
CBC	GULFPORT	GULFPORT, MS

NOTE: In the context of this data call,

1. Production equates to the number of end items processed
2. Base your responses on projected Fiscal Year work load mixes
3. Use single shift operations for your calculations
4. "Planned" projects are those which are included up through the President's FY 1995 budget.
5. When providing "future" estimates, include assumptions.

**Construction Battalion Centers  
Data for Capacity Analysis**

**Table of Contents**

Mission Area. . . . .	4
Current Unit Support. . . . .	5
Maximum Unit Support Capacity. . . . .	8
Historic/Predicted Workyears . . . . .	9
Maximum Potential CED Capacity . . . . .	11
Storage and Warehousing Requirements . . . . .	12
Storage and Warehousing Availability . . . . .	14
Port Throughput . . . . .	16
Capacity Summary . . . . .	17
Reserve Billets . . . . .	
Features and Capabilities . . . . .	
CED Mission Facilities . . . . .	22
Inside/Outside Storage . . . . .	23
Detailed Storage Assignment . . . . .	26
Off Base Storage . . . . .	27
Facilities . . . . .	
Training. . . . .	27
Pier/Wharfs. . . . .	37
Facility Codes. . . . .	40
Infrastructure/Utilities . . . . .	40
Expenditure data . . . . .	41
BEQ/BOQ . . . . .	42
Family housing. . . . .	52
Messing . . . . .	53
Land use. . . . .	55
Weapons and munitions . . . . .	56

1. **Current Unit Support:** Indicate the number of deployable type units which are planned to be located and/or supported by this installation for the Fiscal Years 1994 through 2001 and provide the total manning of these units.

### Current Unit Support

		FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
Mobile Construction Battalion	Units	4	4	4	4	4
	Personnel	2504	2504	2504	2504	2504
Underwater Construction Team	Units	N/A				
	Personnel					
Construction Regiment	Units	N/A				
	Personnel					
Reserve Mobile Construction Battalion	Units	8	7	7	7	7
	Personnel	6144	5376	5376	5376	5376
Reserve Construction Regiment	Units	3	2	2	2	2
	Personnel	189	126	126	126	126
NSFA	Units					
	Personnel					
Other (List Individually)	Units					
	Personnel					
Naval Construction Force Support Unit	Units	1	1	1	1	1
	Personnel	214	214	214	214	214
Construction Battalion Maintenance Unit	Units	1	1	1	1	1
	Personnel	332	332	332	332	332
NMCB Augment Unit	Units	4	4	4	4	4
	Personnel	656	656	656	656	656
Mobile Inshore Undersea Warfare Unit 212	Units	1	1	1	1	1
	Personnel	70	72	72	72	72
Reserve Cargo Handling Battalion	Units	2	2	2	2	2
	Personnel	306	306	306	306	306
Instructor-Inspector, 4TH Assault Amphibious Battalion, 4TH Platoon, Company A	Units	1	1	1	1	1
	Personnel	94	94	94	94	94
4TH Force Service Support Group	Units	1	1	1	1	1
	Personnel	11	11	11	11	11
Craft of Opportunity Mine Squadron 2212	Units	1	1	1	1	1
	Personnel	37	37	37	37	37
TOTALS	Units	27	25	25	25	25
	Personnel	10,557	9,728	9,728	9,728	9,728

NOTE: One non-deployable training regiment is located aboard with 7 officers, 129 enlisted, and 32 civilians. This unit, though ostensibly non-deployable, is fully capable of deploying to the field.

**2. Maximum Unit Support Capacity:** Using your current facilities and conforming to NAVFAC P-80 criteria, what is the maximum number of deploying units identified on the previous page that could be supported by this installation? What is their total manning?

### Maximum Unit Support Capacity

		FY1994	FY1995	FY1997	FY1999	FY2001
Mobile Construction Battalion	Units	4	4	4	4	4
	Personnel	2504	2504	2504	2504	2504
Underwater Construction Team	Units	N/A				
	Personnel					
Construction Regiment	Units	N/A				
	Personnel					
Reserve Mobile Construction Battalion	Units	8	7	7	7	7
	Personnel	6144	5376	5376	5376	5376
Reserve Construction Regiment	Units	3	2	2	2	2
	Personnel	189	126	126	126	126
NSFA	Units					
	Personnel					
Other (List Individually)	Units					
	Personnel					
Naval Construction Force Support Unit	Units	1	1	1	1	1
	Personnel	214	214	214	214	214
Construction Battalion Maintenance Unit	Units	1	1	1	1	1
	Personnel	332	332	332	332	332
NMCB Augment Unit	Units	4	4	4	4	4
	Personnel	656	656	656	656	656
Mobile Inshore Undersea Warfare Unit 212	Units	1	1	1	1	1
	Personnel	70	72	72	72	72
Reserve Cargo Handling Battalion	Units	2	2	2	2	2
	Personnel	306	306	306	306	306
Instructor-Inspector, 4TH Assault Amphibious Battalion, 4TH Platoon, Company A	Units	1	1	1	1	1
	Personnel	94	94	94	94	94
4TH Force Service Support Group	Units	1	1	1	1	1
	Personnel	11	11	11	11	11
Craft of Opportunity Mine Squadron 2212	Units	1	1	1	1	1
	Personnel	37	37	37	37	37
TOTALS	Units	27	25	25	25	25
	Personnel	10,557	9,728	9,728	9,728	9,728

Provide details of your calculations including assumptions on additional space utilized and constraints that limit capacity.

3. Are there plans to expand the tenant population at this activity through the POM outyears? Are there plans to expand the tenant population as a result of the BRAC I, II, and III? If so, elaborate. Yes, there are plans to expand the tenant population at this activity as follows:

-- The RNCFSC presently has two detachments located at NAVSTA Charleston, SC, and NTC San Diego, CA. Due to BRAC III, the two sites are closing resulting in the two detachments being consolidated with the RNCFSC Headquarters at CBC Gulfport. The consolidation/relocation should be completed in early FY95. The tenant (RNCFSC) population will increase by 18 personnel. The increase will be one officer, six enlisted (TARs), and eleven civilian employees.

-- Implementation of the Interservice Training Review Organization (ITRO) recommendations in FY95 will result in the Naval Construction Training Center's population increasing by 878 "A" School students, 300 "C" School students, and two civilian employees.

-- Classified mission is relocating to this activity. Additional information is available from Mr. Wayne Burke, NAVFACENGCOM (FAC 330).

4a. Given an environment unconstrained by funds or manning, what investments in infrastructure would you make to increase capacity for homeporting/hosting units listed on the previous pages?

**Within the context of the current NCF structure, there is no requirement for constructing additional facilities at this time although land does exist to do so if a requirement comes up.**

4b. What additional projects could be added to provide more unit support/personnel support capacity? At what cost?

**Construct:**

**ILO/MTIS Warehouse - \$5M**

**Public Works Complex - \$4M**

**Applied Instruction Facility for 20TH NCR - \$2.5M**

**Addition to Chapel & Religious Education Facility - \$.7M**

**Water System Improvements - \$11M**

**EO Applied Instruction Facility - \$.6M**

**CE Maintenance Shop - \$1.4M**

**NOTE: List does not include programmed housing and barracks projects.**

4c. Describe how the numbers in the previous two tables would change as a result of additions from questions a and b.

**No increase in capacity. Projects would improve mission performance and quality of life.**

4d. List and explain the limiting factors that further funding for personnel, equipment, facilities, etc cannot overcome (e.g., AICUZ restrictions, environmental restrictions, land areas, lack of expansion space, etc.)

**None.**

**5. Historic/Predicted Workyears:** How many Work Years (WYs) were attributable to the Construction Equipment Division (CED) Commodity Items listed during Fiscal Years 1991 - 1993? Given the current configuration and operation of the CBC, how many WYs are projected to be expended on these commodity items through each of the POM years, FY 1994-2001?

**Historic / Predicted Work  
(Work Years -- WYs)**

Commodity Item	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1998	FY 2001
Material Handling Equipment	1.8	3.5	2.8	3.6	2.5	2.5	2.5	2.5
Tactical (M-Series) Vehicles	3.2	6.2	5.2	5.9	6.0	6.0	6.0	6.0
Automotive Equipment	4.9	4.1	4.3	6.5	6.5	6.5	6.5	6.5
Construction Equipment	7.0	8.8	15.1	15.4	18.0	20.0	20.0	20.0
Emergency Vehicles	5.4	3.6	2.6	2.2	4.5	4.5	4.5	4.5
General Purpose Equipment (CEEI, etc)	2.6	3.6	7.6	6.4	7.0	7.0	7.0	7.0
Fleet Moorings	0.4	0.4	0.1	0.1	1.0	1.0	1.0	1.0
Containers	1.5	0.4	0.5	3.8	1.0	1.0	1.0	1.0
LARCs	8.1	14.0	18.1	18.8	16.0	16.0	16.0	16.0
*Strategic Sealift Support			1.8	10.0	19.0	23.0	23.0	23.0
MUSE Units								
Equipment Processing <sup>1</sup>	22.6	11.6	20.0	16.3	16.0	10.0	10.0	10.0
<b>Total Commodity Work Years Produced</b>	<b>57.5</b>	<b>56.2</b>	<b>78.1</b>	<b>89.0</b>	<b>97.5</b>	<b>97.5</b>	<b>97.5</b>	<b>97.5</b>

Work year consists of 1,750 direct productive hours. Not included in total is overhead and indirect effort. (Indirect includes toolroom, inspection, supervision and production control.)

\*Strategic Sealift Facility Equipment includes RO/RO discharge facilities, powered causeways, warping tugs, elevated causeway systems, Navy literage, and amphibious assault bulk fuel and water systems.

Commencing in FY95, potential exists for supporting U.S. Army floating causeways and Roll On/Roll Off Discharge Facility (RRDF) Program. Recent internal repair bay reallocations have been initiated to increase workspace and increase capability to manufacture welded steel products in support of the Strategic Sealift Program.

<sup>1</sup>Preservation, Shipping, Receipt, Surveillance and Certification.

*closed pg*

6. **Maximum Potential CED Capacity:** Using your current facilities and conforming to NAVFAC P-80 criteria, what would be is the maximum production of your CED when operating at full capacity in number of Work Years. Assume sufficient production demand exists to support maximum hiring and prudent equipment procurement. Base your projections on the planned commodity mixes as appropriate.

Maximum Potential CED Capacity  
(Work Years -- Wys)

Commodity Item	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
Material Handling Equipment	4.0	6.0	6.0	6.0	6.0
Tactical (M-Series) Vehicles	7.0	8.0	8.0	8.0	8.0
Automotive Equipment	7.5	7.5	7.5	7.5	7.5
Construction Equipment	17.5	18.5	18.5	18.5	18.5
Emergency Vehicles	3.0	5.0	5.0	5.0	5.0
General Purpose Equipment	7.0	7.0	7.0	7.0	7.0
Fleet Moorings	1.0	1.0	1.0	1.0	1.0
Containers	4.5	4.5	4.5	4.5	4.5
LARCs	19.5	16.5	16.5	16.5	16.5
SSFP	12.0	19.0	19.0	19.0	19.0
MUSE Units					
Equipment Processing	16.0	16.0	16.0	16.0	16.0
<b>Total Commodity Work Years Produced</b>	<b>99.0</b>	<b>109.0</b>	<b>109.0</b>	<b>109.0</b>	<b>109.0</b>

*RJW*

7. Describe changes resulting from BRAC I, II, and III, or other realignments which account for the increase/decrease in WY capacity.

-- As a result of the closure of CBC Davisville during BRAC II , major influx of equipment has been shipped to CBC Gulfport for processing for storage. Backlog of approximately 16 workyears remains.

-- Increase in historic work is result of SLEP initiated by N42 for Strategic Sealift Program and CED Gulfport being designated as the sole rework site for the LARC V.

*[Signature]*  
1252  
7/27/94

9R 7/27/94  
*[Signature]*

6. **Maximum Potential CED Capacity:** Using your current facilities and conforming to NAVFAC P-80 criteria, what would be is the maximum production of your CED when operating at full capacity in number of Work Years. Assume sufficient production demand exists to support maximum hiring and prudent equipment procurement. Base your projections on the planned commodity mixes as appropriate.

**Maximum Potential CED Capacity  
(Work Years -- WYs)**

Commodity Item	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
Material Handling Equipment	4.0	6.0	6.0	6.0	6.0
Tactical (M-Series) Vehicles	7.0	8.0	8.0	8.0	8.0
Automotive Equipment	7.5	7.5	7.5	7.5	7.5
Construction Equipment	17.5	18.5	18.5	18.5	18.5
Emergency Vehicles	3.0	5.0	5.0	5.0	5.0
General Purpose Equipment	7.0	7.0	7.0	7.0	7.0
Fleet Moorings	1.0	1.0	1.0	1.0	1.0
Containers	4.5	4.5	4.5	4.5	4.5
LARCs	19.5	16.5	16.5	16.5	16.5
SSFP	12.0	19.0	19.0	19.0	19.0
MUSE Units					
Equipment Processing	*78.0	*78.0	*78.0	*78.0	*78.0
<b>Total Commodity Work Years Produced</b>	<b>161.0</b>	<b>171.0</b>	<b>171.0</b>	<b>171.0</b>	<b>171.0</b>

\* This figure represents contingency capability of 62 workyears by taking over repair bays at MWR Auto Hobby Shop, NCTC & 20TH NCR equipment repair facilities. 1.5 of these workyears represent the maximum capacity of Contractor effort.

7. Describe changes resulting from BRAC I, II, and III, or other realignments which account for the increase/decrease in WY capacity.

-- As a result of the closure of CBC Davisville during BRAC II , major influx of equipment has been shipped to CBC Gulfport for processing for storage. Backlog of approximately 16 workyears remains.

-- Increase in historic work is result of SLEP initiated by N42 for Strategic Sealift Program and CED Gulfport being designated as the sole rework site for the LARC V.

8a. Given an environment unconstrained by funds or manning, what investments in the infrastructure would you make to increase CED production capacity?

-- Lease facilities on the Gulfport Industrial Seaway for the movement of warping tugs and powered causeway sections for Strategic Sealift Program. Commencing in FY95, the plan is to SLEP 8 units per year through 2003. East Coast SLEP site has not yet been determined. Estimated lease cost - \$400K per year.

-- Construct 18,000 square feet of repair bay space . Estimated cost - \$1.8M.

8b. What additional projects could be added to provide more CED production capacity? At what cost?

-- Upgrade the interior electrical distribution power and lighting system. Estimated cost - \$350K.

-- Construct portable 400SF spray paint booth adjacent to sandblast facility for priming components. Estimated cost - \$200K.

-- Replace existing washracks. Estimated cost - \$300K.

8c. Describe how the numbers in tables 5 and 6 would change as a result of additions from questions a and b.

1) An East Coast SLEP site for the powered causeway (CSP) and side loadable warping tug (SLWT) is currently under review. CBC Gulfport could lease excess local industrial seaway facilities to overhaul CSP/SLWT. The units could be ferried from Blount Island (site of MPS downloads). This scope of work would increase CED direct labor capacity by 55 workyears.

2) CED's maximum potential capacity would increase by 25 workyears in equipment repair services with an additional 18,000 square feet of repair space..

8d. List and explain the limiting factors that further funding for personnel, equipment, facilities, etc cannot overcome (e.g., AICUZ restrictions, environmental restrictions, land areas, lack of expansion space, etc.).

None.

**9. Storage and Warehousing Required:** For Fiscal Years 1994-2001 list the warehousing and storage area required at the CBC by Category Code Number.

CCN -- Description	Unit Measure	FY 94	FY 95	FY 97	FY 99	FY 2001
431-10 Cold Storage Warehouse	SF	6K	6K	6K	6K	6K
441-10 General Purpose Warehouse	SF	448K	448K	448K	448K	448K
441-20 Controlled Humidity Warehouse	SF	1310K	1310K	1310K	1310K	1310K
441-30 Hazardous/Flammable Storage	SF	30K	30K	30K	30K	30K
441-35 General Storage Shed	SF	2K	2K	2K	2K	2K
441-40 Underground Storage	SF	0	0	0	0	0
450 Open Storage	SY	61K	44.5K	28K	28K	28K
Others (List Individually)						
441-71 ILO	SF	61.7K	61.7K	61.7K	61.7K	61.7K
441-72 GULFMART	SF	7.5K	7.5K	7.5K	7.5K	7.5K
441-73 MTIS	SF	33.9K	33.9K	33.9K	33.9K	33.9K

N44 is pursuing an initiative to preposition a Ready Reserve Force ship in the Port of Gulfport upon which an NMCB Table of Allowance (TOA) would be loaded along with other ABFC's and construction materials. The intent of the prepositioning ship is to be able to deploy an NMCB TOA from Gulfport within 5 days. If prepositioning occurs in FY96 as now proposed, there would be a corresponding reduction of storage requirements aboard the Center equivalent to the amount aboard ship.

10. **Storage and Warehousing Available:** For Fiscal Years 1994-2001, list the capacity of warehousing and storage area at the CBC by Category Code Number.

CCN -- Description	Unit Measure	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
431-10 Cold Storage Warehouse	SF	6K	6K	6K	6K	6K
441-10 General Purpose Warehouse	SF	499.2K	499.2K	499.2K	499.2K	499.2K
441-20 Controlled Humidity Warehouse	SF	1010K	1160K	1310K	1310K	1310K
441-30 Hazardous/Flammable Storage	SF	30K	30K	30K	30K	30K
441-35 General Storage Shed	SF	2K	2K	2K	2K	2K
441-40 Underground Storage	SF	0	0	0	0	0
450 Open Storage	SY	523K	523K	523K	523K	523K
Others (List Individually)						

Provide details of your calculations including assumptions on additional space utilized and constraints that limit capacity.

**Detail for storage data contained in SFMR. Only constraint is remaining programmed MCON.**

11. Describe changes to storage needs and capabilities resulting from BRAC I, II, and III, or non-BRAC realignments/actions.

**Storage requirements were increased by BRAC II which closed CBC Davisville.**

12a. Given an environment unconstrained by funds or manning, what investments in the logistical facilities would you make to increase capacity?

- Operate dehumidifiers in controlled humidity warehouses.  
Estimated cost - \$500K.

- Construct larger shipping and receiving facility. Estimated cost - \$5M.

- Construct new facility to operate shelf life program and Gulfmart. Estimated cost - \$2.5M.

12b. What additional projects could be added to provide more unit support/personnel support capacity? At what cost?

None.

12c. What other Industrial Plant Equipment would you change (add, delete, or modify) to increase capacity?

None.

12d. Describe how the numbers in the previous two tables would change as a result of additions from questions 12a and 12b.

CCN 441-10 would increase by 106K SF  
CCN 441-71 would reflect 61.7K SF  
CCN 441-73 would reflect 33.9K SF

12e. List and explain the limiting factors that further funding for personnel, equipment, facilities, etc cannot overcome (e.g., AICUZ restrictions, environmental restrictions, land areas, lack of expansion space, etc.)

None.

13a. What port facility is used for loadout of cargo? How far from the base is the port facility? Who owns/manages it? What agreements for its usage are in place?

The Port of Gulfport, located 1.5 miles from the Base, is used for loadout of cargo. The Port is owned by the State of Mississippi and managed by the Mississippi State Port Authority. Under the auspices of the Military Traffic Management Command, during mobilization CBC Gulfport has priority access for use of the Port of Gulfport. Commercial traffic is deferred when necessary in favor of military use. CBC Gulfport's use of the Port has been proven through hundreds of deployments both in peacetime and war, to be extraordinarily effective at meeting fleet CINC mandated mobilization timeframes (with zero operations and maintenance cost to CBC).

13b. Port Throughput: How many metric tons of cargo were processed through the port facility in FYs 91-93 and what is projected for FYs 94-2001? For FYs 94-2001, what is the capacity throughput of the port facility in short tons?

**Port Throughput**  
(Short Tons)

	FY 91	FY 92	FY 93	FY 94	FY 95	FY 97	FY 99	FY 2001
Historic and Projected Port Throughput	1000K	1115K	1230K	1500K	1700K	2000K	2000K	3000K
Capacity Port Throughput				3000K	3000K	3000K	3000K	4000K

14a. Given an environment unconstrained by funds or manning, what investments in the infrastructure would you make to increase port throughput?

None.

14b. What additional projects could be added to provide more port throughput capacity? At what cost?

**Study underway at Port of Gulfport to identify expansion needed. Possibilities are:**

- **Increase covered shed space by 300K SF which would increase wharf space at Port of Gulfport by 3600 LF.**
- **Add four additional container handling cranes.**
- **Redesign truck and rail ingress and egress.**
- **Additional routes to interstate.**

**Projects would be funded by the State of Mississippi. No cost to Department of Navy.**

14c. Describe how the numbers in table 13 would change as a result of the additions from questions 14a and 14b.

**Capacity port throughput would increase to 3500K in FY 97, 4000K in FY 99, and 5000K in FY 2001.**

14d. Are there limitations to the port throughput capacity which are outside the control of the base?

**N/A.**

14e. List and explain the limiting factors that further funding for personnel, equipment, facilities, etc cannot overcome (e.g., AICUZ restrictions, environmental restrictions, land areas, lack of expansion space, etc.)

None.

15. Capacity Summary: Input the summed values from the tables 1, 2, 5, 6, 9, and 10. in the following table. Under the required section, input the summaries from the tables where projected or programmed amounts were given. Capacity summary should be pulled from the capacity table summary lines. Calculate the variance by subtracting the required values from the capacity values.

**CAPACITY SUMMARY**

REQUIRED	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
Deployable Units Assigned	27	25	25	25	25
Deployable Personnel	10,557	9,728	9,728	9,728	9,728
CED Work Years	89.0	97.5	97.5	97.5	97.5
Port Throughput	1500K	1700K	2000K	2000K	3000K
CAPACITY	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
Deployable Units Assigned	27	25	25	25	25
Deployable Personnel	10,557	9,728	9,728	9,728	9,728
CED Work Years	161.0	171.0	171.0	171.0	171.0
Port Throughput	3000K	3000K	3000K	3000K	4000K
VARIANCE	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
Deployable Units Assigned	0	0	0	0	0
Deployable Personnel	0	0	0	0	0
CED Work Years	72.0	73.5	73.5	73.5	73.5
Port Throughput	1500K	1300K	1000K	1000K	1000K

16. For each Reserve Navy/Marine Corps units at your installation, provide the number of authorized billets and the number of personnel actually assigned to the unit for the past three fiscal years. Provide this information in the format below for both Selected Reservists (SELRES) and Training and Administration of Reserves (TAR) Navy reservists/Full-Time Support (FTS) Marine Corps reservists. Explain differences between authorized and actual manning in the remarks section.

Unit: RCBC Gulfport	FY 1991				FY 1992				FY 1993			
	Auth		Actual		Auth		Actual		Auth		Actual	
	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS
Officer	15	0	15	0	15	0	14	0	15	0	15	0
Enlisted	269	0	260	0	269	0	239	0	269	0	242	0

Remarks:

Unit: 20TH RNCR	FY 1991				FY 1992				FY 1993			
	Auth		Actual		Auth		Actual		Auth		Actual	
	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS
Officer	9	0	7	0	6	0	5	0	6	0	5	0
Enlisted	194	0	162	0	179	0	148	0	179	0	135	0

Remarks:

Unit: RNCFSC	FY 1991				FY 1992				FY 1993			
	Auth		Actual		Auth		Actual		Auth		Actual	
	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS
Officer	38	5	36	3	38	5	34	3	34	5	30	3
Enlisted	60	25	30	22	57	25	49	23	57	29	50	25
	ACTIVE DUTY				ACTIVE DUTY				ACTIVE DUTY			
	Auth		Actual		Auth		Actual		Auth		Actual	
Officer (USN)	3		3		3		3		3		3	
Enlisted (USN)	7		6		7		6		8		7	
Civilian	13		10		13		12		13		13	

Remarks:

Unit: I-I, 4th AAVBn, 4th Plt, CoA	FY 1991				FY 1992				FY 1993			
	Auth		Actual		Auth		Actual		Auth		Actual	
	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS
Officer	3	0	2	0	3	0	2	0	3	0	3	0
Enlisted	91	0	95	0	91	0	101	0	91	0	99	0
	ACTIVE DUTY				ACTIVE DUTY				ACTIVE DUTY			
	Auth		Actual		Auth		Actual		Auth		Actual	
Officer (USN)	1		1		1		1		1		1	
Enlisted (USN)	10		10		10		10		10		10	

Remarks:

Unit: CHB-13	FY 1991				FY 1992				FY 1993			
	Auth		Actual		Auth		Actual		Auth		Actual	
	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS
Officer	5	0	6	0	4	0	6	0	5	0	6	0
Enlisted	60	0	59	0	60	0	59	0	74	0	66	0

Remarks:

Unit: Naval Hospital Pensacola Det 910	FY 1991				FY 1992				FY 1993			
	Auth		Actual		Auth		Actual		Auth		Actual	
	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS
Officer	7	0	6	0	7	0	5	0	3	0	3	0
Enlisted	15	0	15	0	15	0	63	0	17	0	37	0

Remarks: Difference between authorized and actual due to enlisted cross-assigned out.

Unit: NMCB 1 Det 0101	FY 1991				FY 1992				FY 1993			
	Auth		Actual		Auth		Actual		Auth		Actual	
	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS
Officer									3	0	2	0
Enlisted									161	0	0	0

Remarks:

Unit: NMCB 7 Det 0107	FY 1991				FY 1992				FY 1993			
	Auth		Actual		Auth		Actual		Auth		Actual	
	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS
Officer									3	0	2	0
Enlisted									161	0	0	0

Remarks:

Unit: NMCB 74 Det 0174	FY 1991				FY 1992				FY 1993			
	Auth		Actual		Auth		Actual		Auth		Actual	
	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS
Officer									3	0	3	0
Enlisted									161	0	0	0

Remarks:

Unit: NMCB 133 Det 01133	FY 1991				FY 1992				FY 1993			
	Auth		Actual		Auth		Actual		Auth		Actual	
	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS
Officer									3	0	2	0
Enlisted									161	0	0	0

Remarks: NMCB Augments are newly established units manning up in FY94.

Unit: 4TH FSSG	FY 1991				FY 1992				FY 1993			
	Auth		Actual		Auth		Actual		Auth		Actual	
	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS
Officer	2	0	1	0	2	0	0	0	1	0	0	0
Enlisted	8	0	8	0	8	0	7	0	8	0	7	0

Remarks:

Unit: NMCRC Gulfport	FY 1991				FY 1992				FY 1993			
	Auth		Actual		Auth		Actual		Auth		Actual	
	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS
Officer	0	1	0	1	0	1	0	1	0	1	0	1
Enlisted	0	36	0	36	0	36	0	36	0	36	0	36

Remarks:

Unit: 2ND NCB DET GP	FY 1991				FY 1992				FY 1993			
	Auth		Actual		Auth		Actual		Auth		Actual	
	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS
Officer	0	0	0	0	0	0	0	0	0	0	0	0
Enlisted	2	0	0	0	2	0	0	0	2	0	0	0

Remarks:

Unit: MIUWU 212	FY 1991				FY 1992				FY 1993			
	Auth		Actual		Auth		Actual		Auth		Actual	
	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS
Officer	11	0	12	0	11	0	12	0	11	0	13	0
Enlisted	52	7	44	0	52	7	39		52	7	50	
	ACTIVE DUTY				ACTIVE DUTY				ACTIVE DUTY			
	Auth		Actual		Auth		Actual		Auth		Actual	
Enlisted (USN)	2		0		2		0		2		0	

Remarks:

17. For all reserve units that train at the air station, summarize the average number of candidate reservists on waiting lists for reserve billets (i.e., station/squadron/unit/etc.) during the years indicated.

	Average Personnel on Waiting List		
	FY 1991	FY 1992	FY 1993
Pilot			
NFO			
Other Officers	0	0	0
Enlisted	0	0	0

18. Summarize the quantities of all facilities involved with the CED Mission by Category Code Number (CCN) and condition using the appropriate unit measures.

CCN	Facility Type	Unit Measure	Adequate	Substandard	Inadequate
214-20	Auto Vehicle Maintenance Shop	SF	78,978	8,280	
214-55	Vehicle Wash Rack	EA	5	1	1
218-20	Construction/WHE Shop	SF	44,989	4,960	
218-50	Battery Shop	SF	*700		
218-65	Equipment Holding Shed	SF	4,000		4,200
219-10	Public Works Shop	SF	16,693		10,466
219-20	Pavement and Grounds	SF	200		
219-30	Painting and Related Operations	SF	*13,600		
219-77	Public Works Maintenance Storage	SF			20,714
	Others (list individually)				
	Welding	SF	*3,800		
217-10	Body Work	SF	*4,500		4,000
213-59	Abrasive Blast	SF	2,743		
	Engine Repair Shop	SF	*2,200		

**\*Included in Category Code 214-20.**

In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified describe why the facility is inadequate; indicate how it is being used and list other possible uses; and specify the costs to remove the deficiencies that make it inadequate. Indicate current plans to remove these deficiencies and the amount of any programmed funds. Discuss any material conditions of substandard facilities which have resulted in a C3 or C4 designation on your BASEREP.

**214-55 Pavement is cracked and settled. CBC Gulfport is currently working with Southern Division for an engineering study to replace one washrack.**

**218-65 Pre-engineered metal building previously classified as an Automotive Maintenance Shop. Facility is presently used as storage for parts and equipment. Structural repairs to the metal skin are required and the overhead doors need replacement. Facility is needed for storage; however, the requirement for replacement is a low priority. When building is replaced, existing one will be demolished.**

**217-10 Facility is inadequate as a maintenance shop; however, it is being used as a body shop and, in this case, the facility is substandard.**

19a. For each CCN identified in Table 10, identify what Inside Storage Space is planned for use for storage activities during the period FY-1994-2001?

NOTE: Commodity items were revised as appropriate for each CCN.

CCN: 431-10 Inside Storage Capacity Data (KSF)

Commodity (type)	1994	1995	1997	1999	2001
PWRMS	0	0	0	0	0
Wholesale	0	0	0	0	0
Retail	0	0	0	0	0
Fleet Equipment	0	0	0	0	0
Other <sup>1</sup> Subsistence	6	6	6	6	6
Total	6	6	6	6	6

<sup>1</sup> Describe Other.

CCN: 441-10 Inside Storage Capacity Data (KSF)

Commodity (type)	1994	1995	1997	1999	2001
PWRMS	136.2	136.2	136.2'	136.2	136.2
FINAL TITLE	126.8	126.8	126.8	126.8	126.8
MPS	2.3	2.3	2.3	2.3	2.3
Fleet Equipment	191	191	191	191	191
Other <sup>1</sup> Demand	42.9	42.9	42.9	42.9	42.9
Total	499.2	499.2	499.2	499.2	499.2

<sup>1</sup> Describe Other.

CCN: 441-20 Inside Storage Capacity Data (KSF)

Commodity (type)	1994	1995	1997	1999	2001
PWRMS	528.5	678.5	828.5	828.5	828.5
FINAL TITLE	141.4	141.4	141.4	141.4	141.4
MPS	2.7	2.7	2.7	2.7	2.7
Fleet Equipment	85.5	85.5	85.5	85.5	85.5
Other <sup>1</sup> Demand Mobilization	30.7 221.25	30.7 221.25	30.7 221.25	30.7 221.25	30.7 221.25
Total	1010	1160	1310	1310	1310

<sup>1</sup> Describe Other.

CCN: 441-30 Inside Storage Capacity Data (KSF)

Commodity (type)	1994	1995	1997	1999	2001
PWRMS	10	10	10	10	10
FINAL TITLE	10	10	10	10	10
MPS	10	10	10	10	10
Fleet Equipment	0	0	0	0	0
Other <sup>1</sup>	0	0	0	0	0
Total	30	30	30	30	30

<sup>1</sup> Describe Other.

CCN: 441-35 Inside Storage Capacity Data (KSF)

Commodity (type)	1994	1995	1997	1999	2001
PWRMS	.75	.75	.75	.75	.75
FINAL TITLE	.75	.75	.75	.75	.75
MPS	.50	.50	.50	.50	.50
Fleet Equipment	0	0	0	0	0
Other <sup>1</sup>	0	0	0	0	0
Total	2	2	2	2	2

<sup>1</sup> Describe Other.

19b. For each CCN identified in Table 10, identify what Outside Storage Space is planned for use for storage activities during the period FY 1994-2001?

CCN: 450 Outside Storage Capacity Data Table (KSF)

Commodity (type)	1994	1995	1997	1999	2001
PWRMS	300	150	0	0	0
MPS	150	150	150	150	150
Retail	0	0	0	0	0
Fleet Equipment	100	100	100	100	100
Other <sup>1</sup>	0	0	0	0	0
Total	550	400	250	250	250

<sup>1</sup> Describe Other.

19c. What degree of automation do you have in your storage/warehousing operation?

**Approximately 5% of the storage/warehousing operation at CBC Gulfport is automated.**

20. For FYs 92-94, what inside and outside space was used for: (1) PWRMS, (2) wholesale, (3) retail storage, and (4) specialized storage items. Describe specialized?

**Storage (KSF)**

FY	PWRMS		MPS		FINAL TITLE		MOBILIZATION		DEMAND		FLEET EQMT		SUBSISTENCE	
	IN	OUT	IN	OUT	IN	OUT	IN	OUT	IN	OUT	IN	OUT	IN	OUT
1992	613	150	6	150	297	0	221	0	77	0	277	100	6	0
1993	602	300	6	150	308	0	221	0	77	0	277	100	6	0
1994	632	300	5	150	279	0	221	0	77	0	277	100	6	0

21. Storage and Warehousing Available: Summarize the quantities of all facilities involved with Storage and Warehousing (both inside and outside) by Category Code Number (CCN) and condition using the appropriate unit measures.

CCN	Facility Type	Unit Measure	Adequate	Substandard	Inadequate
431-10	Cold Storage Warehouse	SF	6K		
441-10	General Purpose Warehouse	SF	448K		51.2K
441-20	Controlled Humidity Warehouse	SF	1010K		
441-30	Hazardous/Flammable Storage	SF	30K		
441-35	General Storage Shed	SF	2K		
441-40	Underground Storage		0		
450	Open Storage	SF	4707K		
	Others (list individually)				
	TOTAL		6203K		51.2K

In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified describe why the facility is inadequate; indicate how it is being used and list other possible uses; and specify the costs to remove the deficiencies that make it inadequate. Indicate current plans to remove these deficiencies and the amount of any programmed funds. Discuss any material conditions of substandard facilities which have resulted in a C3 or C4 designation on your BASEREP.

441-10 - Adequate as general purpose warehouse space, but inadequate for Supply operation functions being performed in the facilities as follows:

441-71 - ILO facility is not designed to efficiently load and unload the current containerized mobilization assets.

441-72 - Gulfmart is located in a semi-permanent facility designed as a general purpose warehouse.

441-73 - MTIS is located in the shipping and receiving section due to lack of space available in the facility where ILO is being performed. MILCON P-734 is planned to allow both ILO and MTIS to be located together.

22. List off base storage areas utilized due to lack of sufficient storage facilities on station.

Nature of stored items	Storage: (O)pen or (C)overed	Laydown: SF	Location	Owned/Leased
		None		

23a. By facility Category Code Number (CCN), provide the usage requirements for each course of instruction required for all formal schools on your installation. Do not include requirements for maintaining unit readiness, GMT, sexual harassment, etc. Include all applicable 171-XX and 179-xx CCN's.

CCN: 171-10

Type of Training Facility	School	Type of Training	FY 1993 Requirements			FY 2001 Requirements		
			A	B	C	A	B	C
Academic	A, C, SCBT	EO	1223	8	9784	1323	8	10584
Academic	A, C, SCBT	Eng Aids	1250	8	10000	1612	8	12896
Academic	A, C, SCBT	BU/SW	320	8	2560	1728	8	13824
Academic	A, C, SCBT	EO/CM	1250	8	10000	1350	8	10800
Academic	A, C, SCBT	CE/UT	2782	8	22256	5288	8	42304

A = Students per year

B = Number of hours each student spends in this training facility for the type of training received

C = A X B

CCN: 171-20

Type of Training Facility	School	Type of Training	FY 1993 Requirements			FY 2001 Requirements		
			A	B	C	A	B	C
Applied	A, C, SCBT	SW	1294	8	10352	1439	8	11512
Applied	A, C, SCBT	BU	1499	8	11992	1612	8	12896
Applied	A, C, SCBT	DRT	5101	8	40808	6101	8	48808
Applied	A, C, SCBT	CE/UT	1411	8	11288	2651	8	21208
Applied	A, C, SCBT	CM	1463	8	11704	2935	8	23480
Applied	A, C, SCBT	CE Cable Splice	224	8	1792	0	8	0
Applied	A, C, SCBT	UT	1331	8	10648	1359	8	10872
Applied	A, C, SCBT	BU	48	8	384	1612	8	12896
Applied	A, C, SCBT	BU	288	8	2304	1612	8	12896
Applied	A, C, SCBT	CE	1331	8	10648	640	8	5120

A = Students per year

B = Number of hours each student spends in this training facility for the type of training received

C = A X B

CCN: 171-25

Type of Training Facility	School	Type of Training	FY 1993 Requirements			FY 2001 Requirements		
			A	B	C	A	B	C
Auditorium	NCTC	Interservice Construction Training	11782	1	11782	13312	1	13312

A = Students per year

B = Number of hours each student spends in this training facility for the type of training received

C = A X B

CCN: 171-77

Type of Training Facility	School	Type of Training	FY 1993 Requirements			FY 2001 Requirements		
			A	B	C	A	B	C
Tr Matl Storage	A, C, SCBT	N/A	11782	8	94256	13312	8	106496

A = Students per year

B = Number of hours each student spends in this training facility for the type of training received

C = A X B

CCN: 179-45

Type of Training Facility TRAINING MOCKUP	School	Type of Training	FY 1993 Requirements			FY 2001 Requirements		
			A	B	C	A	B	C
Applied	A, C, SCBT	DRT	11782	8	94256	13312	8	106496
Applied	A, C, SCBT	DRT	11782	8	94256	13312	8	106496
Applied	A, C, SCBT	DRT	11782	8	94256	13312	8	106496
Applied	A, C, SCBT	DRT	11782	8	94256	13312	8	106496
Applied	A, C, SCBT	DRT	11782	8	94256	13312	8	106496
Applied	A, C, SCBT	SW	11782	8	94256	13312	8	106496
Applied	A, C, SCBT	BU	11782	8	94256	13312	8	106496
Applied	A, C, SCBT	BU	11782	8	94256	13312	8	106496
Applied	A, C, SCBT	DRT	11782	8	94256	13312	8	106496
Applied	A, C, SCBT	DRT	11782	8	94256	13312	8	106496
Applied	A, C, SCBT	DRT	11782	8	94256	13312	8	106496

A = Students per year  
 B = Number of hours each student spends in this training facility for the type of training received  
 C = A X B

23b. By Category Code Number (CCN), complete the following table for all training facilities aboard the installation. Include all 171-xx, 179-xx CCN's.

For example: In the category 171-10, a type of training facility is academic instruction classroom. If you have 10 classrooms with a capacity of 25 students per room, the design capacity would be 250. If these classrooms are available 8 hours a day for 300 days a year, the capacity in student hours per year would be 600,000.

CCN: 171-10

Type Training Facility	Total Number	Design Capacity (PN) <sup>1</sup>	Capacity (Student HRS/YR)	Formula
Academic Instruction Classroom	10	280	571,200	280X8X255 days
Interservice Construction Training Academic Instruction Classroom	41	984	2,684,352	984X8X341 days
Academic Instruction Classroom	1	56	112,448	56X8X251 days

<sup>1</sup> Design Capacity (PN) is the total number of seats available for students in spaces used for academic instruction;

applied instruction; and seats or positions for operational trainer spaces and training facilities other than buildings, i.e., ranges. Design Capacity (PN) must reflect current use of the facilities.

<sup>2</sup> Design how the student HRS/YR value in the preceding table was derived..

CCN: 171-15

Type Training Facility	Total Number	Design Capacity (PN) <sup>1</sup>	Capacity (Student HRS/YR)	Formula
Academic Instruction Classroom	1	50	146,000	50X8X365 days
Academic Instruction Classroom	2	60	175,200	60X8X365 days
Auditorium	1	104	303,680	104X8X365 days
Training Mock Up	1	25	73,000	25X8X365 days

<sup>1</sup> Design Capacity (PN) is the total number of seats available for students in spaces used for academic instruction; applied instruction; and seats or positions for operational trainer spaces and training facilities other than buildings, i.e., ranges. Design Capacity (PN) must reflect current use of the facilities.

<sup>2</sup> Design how the student HRS/YR value in the preceding table was derived..

CCN: 171-20

Type Training Facility	Total Number	Design Capacity (PN) <sup>1</sup>	Capacity (Student HRS/YR)	Formula
Interservice Construction Training Applied Instruction Classroom	41	984	2,684,352	984X8X341 days
Applied Instruction Classroom	3	184	375,360	184X8X255 days

<sup>1</sup> Design Capacity (PN) is the total number of seats available for students in spaces used for academic instruction; applied instruction; and seats or positions for operational trainer spaces and training facilities other than buildings, i.e., ranges. Design Capacity (PN) must reflect current use of the facilities.

<sup>2</sup> Design how the student HRS/YR value in the preceding table was derived..

CCN: 171-25

Type Training Facility	Total Number	Design Capacity (PN) <sup>1</sup>	Capacity (Student HRS/YR) <sup>2</sup>	Formula
Auditorium	1	40	109,120	40X8X341 days
Auditorium	1	750	1,506,000	750X8X251 days

<sup>1</sup> Design Capacity (PN) is the total number of seats available for students in spaces used for academic instruction; applied instruction; and seats or positions for operational trainer spaces and training facilities other than buildings, i.e., ranges. Design Capacity (PN) must reflect current use of the facilities.

<sup>2</sup> Design how the student HRS/YR value in the preceding table was derived..

CCN: 171-77

Type Training Facility	Total Number	Design Capacity (PN) <sup>1</sup>	Capacity (Student HRS/YR) <sup>2</sup>
Training Material Storage	6	N/A	N/A

<sup>1</sup> Design Capacity (PN) is the total number of seats available for students in spaces used for academic instruction; applied instruction; and seats or positions for operational trainer spaces and training facilities other than buildings, i.e., ranges. Design Capacity (PN) must reflect current use of the facilities.

<sup>2</sup> Design how the student HRS/YR value in the preceding table was derived..

CCN: 179-40

Type Training Facility	Total Number	Design Capacity (PN) <sup>1</sup>	Capacity (Student HRS/YR) <sup>2</sup>
Small Arms Range	1	N/A	N/A

<sup>1</sup> Design Capacity (PN) is the total number of seats available for students in spaces used for academic instruction; applied instruction; and seats or positions for operational trainer spaces and training facilities other than buildings, i.e., ranges. Design Capacity (PN) must reflect current use of the facilities.

<sup>2</sup> Design how the student HRS/YR value in the preceding table was derived..

CCN: 179-45

Type Training Facility	Total Number	Design Capacity (PN) <sup>1</sup>	Capacity (Student HRS/YR) <sup>2</sup>
Mock Ups	12	N/A	N/A

<sup>1</sup> Design Capacity (PN) is the total number of seats available for students in spaces used for academic instruction; applied instruction; and seats or positions for operational trainer spaces and training facilities other than buildings, i.e., ranges. Design Capacity (PN) must reflect current use of the facilities.

<sup>2</sup> Design how the student HRS/YR value in the preceding table was derived..

CCN: 179-60

Type Training Facility	Total Number	Design Capacity (PN) <sup>1</sup>	Capacity (Student HRS/YR) <sup>2</sup>
Parade & Drill Field	1	N/A	N/A

<sup>1</sup> Design Capacity (PN) is the total number of seats available for students in spaces used for academic instruction; applied instruction; and seats or positions for operational trainer spaces and training facilities other than buildings, i.e., ranges. Design Capacity (PN) must reflect current use of the facilities.

<sup>2</sup> Design how the student HRS/YR value in the preceding table was derived..

23c. Assuming that the training facility is not constrained by operational funding (personnel support, increased overhead costs, etc.), with the present equipment, physical plant, etc, what additional capacity (in student hours/yr) could be gained? Provide details and assumptions for all calculations.

**With creative classroom/applied instruction scheduling, capacity in student hours could be increased by an estimated 25%.**

23d. List and explain the limiting factors that further funding for personnel, equipment, facilities, etc. cannot overcome.

**None.**

23e. Training Facilities: Summarize the quantities of all facilities involved with the Training Mission by Category Code Number (CCN) and condition using the appropriate unit measures.

CCN	Facility Type	Unit Measure	Adequate	Substandard	Inadequate
171-10	Academic Instruction	SF	82482		960
171-15	Reserve Training Building	SF	67644		
171-20	Applied Instruction	SF	121126		21760
171-25	Auditorium	SF	11400		
171-77	Training Material Storage	SF	18874	8000	4140
179-45	Training Mock-ups	EA	11	1	
179-60	Parade and Drill Field	EA	1		
	Others (List Individually)				
	Small arms range	EA	1		

In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified describe why the facility is inadequate; indicate how it is being used and list other possible uses; and specify the costs to remove the deficiencies that make it inadequate. Indicate current plans to remove these deficiencies and the amount of any programmed funds. Discuss any material conditions of substandard facilities which have resulted in a C3 or C4 designation on your BASEREP.

**171-10 - Academic instruction building was constructed in 1969 as a semi-permanent facility. MILCON project has been submitted to replace it with a new state-of-the-art applied/academic instruction facility. Replacement of electrical, lighting, shingle roof, and plumbing is required. Floor needs repair and exterior doors need adjustment and repairs.**

**Cost to remove deficiencies is estimated at \$10,000. Facility will continue its present use until MILCON project is completed.**

**171-20 - Pre-engineered metal buildings were constructed in 1975 as semi-permanent facilities. All are being used for Construction Mechanics Applied Instruction. Electrical panels, insulation, exterior metal, and air intakes require replacement. Roof needs seal coat. Separate heads for male and female students are required. Safety distances around the equipment are inadequate. A MILCON project has been programmed to replace these facilities; however, it was postponed due to the ITRO. In ITRO these facilities will be used for "C" School student classes; therefore, the size of the new facility will be reduced significantly.**

**171-77 - Pre-engineered metal building is used for storage of training materials. Facility requires complete electrical rehab, replacement of exterior metal, repair of interior walls, and installation of intrusion detection system. Cost to correct deficiencies is approximately \$54,240. Facility will continue its present use until a replacement has been programmed and constructed.**

24. Does the base provide reserve mobilization training opportunities? If so, describe nature and extent.

**Twentieth NCR, on a continuing basis, provides mobilization training for reserve battalions which includes technical, military tactics and weapons qualifications, chemical, biological and radiological defense (CBR) and personal protection, contingency construction crew training and reserve billet training. Mobilization training exercises are also conducted to include individual/unit sea and air embarkment training. During Operation Desert Shield/Storm, CBC/20th NCR provided the mobilization platform for two reserve Naval Mobile Construction Battalions.**

25. What are the training areas used by units at this CBC and what are the distances from the CBC to the training areas? (Include all off-shore/off-base training areas that support unit training).

Unit Trained	Training Area Used	Distance
NMCBs 1, 7, 74, and 133 RNMCBs 13, 14, 20, 21, 23, 24, 26, and 27 RNCRs 3, 7, and 8 NMCB DETs 0101, 0107, 0174, and 01133	Beatline Road CCCT Area	10 miles
NMCBs 1, 7, 74, and 133 RNMCBs 13, 14, 20, 21, 23, 24, 26, and 27 RNCRs 3, 7, and 8 NMCB DETs 0101, 0107, 0174, and 01133	Camp Robinson, Arkansas	385 miles
NMCBs 1, 7, 74, and 133 RNMCBs 13, 14, 20, 21, 23, 24, 26, and 27 RNCRs 3, 7, and 8 NMCB DETs 0101, 0107, 0174, and 01133	Camp Lejuene, North Carolina	1300 miles
NMCBs 1, 7, 74, and 133 RNMCBs 13, 14, 20, 21, 23, 24, 26, and 27 RNCRs 3, 7, and 8 NMCB DETs 0101, 0107, 0174, and 01133	Port Facilities at Mobile, Alabama	70 miles
NMCBs 1, 7, 74, and 133 RNMCBs 13, 14, 20, 21, 23, 24, 26, and 27 RNCRs 3, 7, and 8 NMCB DETs 0101, 0107, 0174, and 01133 CHB-13, CHB-12	Port Facilities at New Orleans, Louisiana	70 miles

NMCBs 1, 7, 74, and 133 RNMCBs 13, 14, 20, 21, 23, 24, 26, and 27 20TH RNCR RCBC GULFPORT RNCRs 3, 7, and 8 NMCB DETs 0101, 0107, 0174, and 01133 I-I, 4th AAVBn, 4th Plt, CoA CHB-12	Woolmarket Rifle Range	20 miles
NMCBs 1, 7, 74, and 133 RNMCBs 13, 14, 20, 21, 23, 24, 26, and 27 RNCRs 3, 7, and 8 NMCB DETs 0101, 0107, 0174, and 01133 I-I, 4th AAVBn, 4th Plt, CoA	Camp Shelby, Mississippi	55 miles
NMCBs 1, 7, 74, and 133 NH Pensacola DET 910	Stennis Space Center, Mississippi	40 miles
I-I, 4th AAVBn, 4th Plt, CoA	Mississippi Sound	1 mile
I-I, 4th AAVBn, 4th Plt, CoA	Biloxi Natatorium	13 miles
I-I, 4th AAVBn, 4th Plt, CoA	Gulfport Police Department Pistol Range	4 miles
MIUWU 212	Pascagoula Police Department Pistol Range	40 miles
20TH NCR RCBC Gulfport MIUWU 212 NH Pensacola DET 910	Naval Station Pascagoula	40 miles
NH Pensacola DET 910	Keesler AFB Medical Center	16 miles
NH Pensacola DET 910	Naval Home Gulfport	9 miles
NMCBs 1, 7, 74, and 133 RNMCBs 13, 14, 20, 21, 23, 24, 26, and 27	MS Air National Guard, Gulfport	4 miles

26a. For each Pier/Wharf at your facility list the following structural characteristics. Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip:

Pier/Wharf & Age <sup>1</sup>	CCN <sup>2</sup>	Moor Length (ft)	Design Dredge Depth <sup>3</sup> (ft) (MLLW)	Slip Width <sup>4</sup> (ft)	Pier Width (ft) <sup>5</sup>	CIA/Security Area? (Y/N) <sup>6</sup>	ESQD Limit <sup>7</sup>	# Days OOS for maint.
4000 ft of pier space	151-XX	Unlimited	36 ft	Unlimited	40 ft min 63.5 ft max	Y	None	0
1760 ft of pier space	151-XX	Unlimited	32 ft	Unlimited	40 ft min 63.5 ft max	Y	None	0

<sup>1</sup>Original age and footnote a list of MILCON improvements in the past 10 years. **Piers are 25 years old. MILCON improvements are not applicable.**

<sup>2</sup>Use NAVFAC P-80 for category code number.

<sup>3</sup>Comment if unable to maintain design dredge depth

<sup>4</sup>Water distance between adjacent finger piers. **Distance between piers is 1320 feet.**

<sup>5</sup>Indicate if RO/RO and/or Aircraft access. Indicate if on-pier structure limits open pier space. **Can accommodate maximum of three simultaneous Roll On/Roll Off operations. Have adequate marshalling area for Roll On/Roll Off operations. No airport access except helicopter. No pier structure limits open pier space.**

<sup>6</sup>Describe the additional controls for the pier. **State Port Authority provides controlled access to port operations. Coast Guard provides water security.**

<sup>7</sup>Net explosive weight. List all ESQD waivers that are in effect with expiration date. **ESQD waivers are requested and granted upon request. Historically there have been no waiver requirements supporting the base that have not been granted, and there is no reason to assume that ESQD waivers will in any way curtail future operations.**

26b. For each Pier/Wharf at your facility list the following ship support characteristics:

Pier/Wharf	OPNAV 3000.8 (Y/N)	Shore Pwr (KVA) & 4160V (KVA)	Comp. Air Press. & Capacity <sup>1</sup>	Potable Water (GPD)	CHT (GPD)	Oily Waste <sup>1</sup> (gpd)	Steam (lbm/hr & PSI) <sup>2</sup>	Fendering limits <sup>3</sup>
4000 ft of berth/ 36 ft depth	N/A	None	Portable Only	115200	*	*	None	No Limits
1760 ft of berth/ 32 ft depth	N/A	None	Portable Only	115200	*	*	None	No Limits

<sup>1</sup>List only permanently installed facilities.

<sup>2</sup>Indicate if the steam is certified steam.

<sup>3</sup>Describe any permanent fendering arrangement limits on ship berthing.

**\*Unlimited capacity available through contract.**

26c. For each pier/wharf listed above state today's normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Pier/ Wharf	Typical Steady State Loading <sup>1</sup>	Ship Berthing Capacity	Ordnance Handling Pier Capacity <sup>2</sup>	IMA Maintenance Pier Capacity <sup>3</sup>
4000 ft of berth/ 36 ft	*	Approx. 6 berths at 550 ft each	3	Services available from contractor upon request
1760 ft of berth/ 32 ft	*	Approx. 4 berths at 400 ft each	1	Services available from contractor upon request

**\* 64 containers per hour**

**960 tons of breakbulk per hour**

<sup>1</sup>Typical pier loading by ship class with current facility ship loading.

<sup>2</sup>List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

<sup>3</sup>List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

26d. For each pier/wharf listed above, based on Presidential Budget 1995 budgeted infrastructure improvements in Presidential Budget 1995 through FY1997 and the BRAC 91 and 93 realignments, state the expected normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Pier/ Wharf	Typical Steady State Loading <sup>1</sup>	Ship Berthing Capacity	Ordnance Handling Pier Capacity <sup>2</sup>	IMA Maintenance Pier Capacity <sup>3</sup>
		N/A		

<sup>1</sup>Typical pier loading by ship class with current facility ship loading.

<sup>2</sup>List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

<sup>3</sup>List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

27a. How much pier space is required to berth and support ancillary craft (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

**No vessel berth space lost to support craft.**

27b. What is the average pier loading in ships per day due to visiting ships at your base. Indicate if it varies significantly by season.

**No seasonal variation. Approximately 3-4 vessels in berth daily.**

27c. Given no funding or manning limits, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

**Increase berthing and shed spaces and cargo handling equipment. All spaces would be at 36 ft depth. An additional 6 vessels could be docked. There would be no cost to the government for State Port expansion.**

28. In the following table, indicate the space and condition for each specific facility category codes indicated: (report only those assets that are reported in SF)

Building Type	NAVFAC (P-80) CCN	Installation space (SF)			
		Adequate	Substandard	Inadequate	Total
Production Facilities	220-xx				
RDT & E Facilities	300-xx				
Supply Facilities	400-xx	1,614,531			
Hospital, Medical, Dental	500-xx	23,088	1,798		24,886
Administrative Facilities	600-xx	217,417	23,374		240,791
Utilities/Grounds Improvements	800-xx	6,715	1,562		8,277
	TOTAL	1,861,751	26,734		1,888,485

In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified describe why the facility is inadequate; indicate how it is being used and list other possible uses; and specify the costs to remove the deficiencies that make it inadequate. Indicate current plans to remove these deficiencies and the amount of any programmed funds. Discuss any material conditions of substandard facilities which have resulted in a C3 or C4 designation on your BASEREP.

29. Provide the following information on base infrastructure capacity and load.

	On Base Capacity	Off base long term contract	Normal Steady State Load	Peak Demand
Electrical Supply (KWH)	0	26,000,000/YR	2,283,833/MO	6,778 KW
Natural Gas (CFH)	0	100,000 MCF (est)	8,317	17,357
Sewage (GPD)	0	2,945,000	182,792	367,000
Potable Water (GPD)	2,880,000	0	244,570	489,000
Steam (PSI & lbm/Hr)	0	0	0	0
Long Term Parking	156 SY	0	0	0
Short Term Parking	598,155 SY	0	0	0

30a. Does the current base infrastructure (i.e., utilities, parking), combined with any upgrades/expansions budgeted through FY1997, or BRACON scheduled through FY1999 provide additional capacity? Explain what additional capacity would be gained.

**The only addition will be short term parking associated with each new facility.**

30b. How will future requirements (both environmental and base loading) on existing facilities (i.e. sewage treatment, water treatment, etc) impact the base infrastructure capacity in FYs 1995 through FY2001? Explain, including an estimate of the adjusted future capacity.

**No impact.**

31. Provide the maintenance, repair, and equipment expenditure data. Project expenditures to FY97. Do not include data on Detachments who have received this Data Call directly. The following definitions apply:

MRP: Maintenance of Real Property Dollars is a budgetary term used to gather the expenses or budget requirements for facility work including recurring maintenance, major repairs, and minor construction (non-MILCON) inclusive of all Major Claimant funded Special Projects. It is the amount of funds spent on or budgeted for maintenance and repair of real property assets to maintain the facility in satisfactory operating condition. For purposes of this Data Call, MRP includes all M1/R1 and M2/R2 expenditures.

CPV: Current Plant Value of Class 2 Real Property is the hypothetical dollar amount to replace a Class 2 facility in kind with today's dollars. Example: the cost today to replace a wood frame barracks with a wood fram barracks.

ACE: Aquisition Cost of Equipment is the total acquisition cost of all "personal property" equipment maintained at your activity which includes the cost of installed equipment directly related to mission execution, such as lab test equipment. Class 2 installed capital equipment that is an integral part of the facility will not be reported as ACE.

UIC   N62604  

Fiscal Year	MRP (\$M)	CPV (\$M)	ACE (\$M)
FY1985	5	244	5
FY1986	6	243	5
FY1987	7	253	5
FY1988	5	271	5
FY1989	4	293	7
FY1990	4	307	7
FY1991	5	312	8
FY1992	4	318	8
FY1993	4	337	8
FY1994	3	335	8
FY1995	2	353	8
FY1996	3	368	8
FY1997	3	376	8

32a. Provide data on the BOQs and BEQs assigned to your current plant account. The desired unit of measure for this capacity is people housed. Use CCN to differentiate between pay grades, i.e., E1-E4, E5-E6, E7-E9, CWO-O2, O3 and above.

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft
P/BLDG 6 72412	1	3					1	705

In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- a. FACILITY TYPE/CODE: Permanent - P.
- b. WHAT MAKES IT INADEQUATE? Structure/Location/Berthing Criteria.
- c. WHAT USE IS BEING MADE OF THE FACILITY? Berthing/Transient.

- d. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD? Cannot be upgraded due to location and berthing criteria.
- e. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST? None.
- f. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING: None.
- g. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP? No.

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft
S/BLDG 23 72112	118	OPEN BAY					118	12252

In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- a. FACILITY TYPE/CODE: Semi-Permanent-S.
- b. WHAT MAKES IT INADEQUATE? Physical Structure/Berthing Criteria.
- c. WHAT USE IS BEING MADE OF THE FACILITY? Transient Students.
- d. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD? Building is scheduled for demolition with Battalion BQ Project No. P-763.
- e. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST? None.
- f. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING: None.
- g. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP? No.

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft
S/BLDG 43 72112	118	OPEN BAY					118	12281

In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- a. FACILITY TYPE/CODE: SEMI-PERMANENT-S.
- b. WHAT MAKES IT INADEQUATE? Physical Structure/Berthing Criteria.
- c. WHAT USE IS BEING MADE OF THE FACILITY? Transient Students.
- d. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD? Building

is scheduled for demolition with Battalion BQ Project No. P-759.

e. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?  
None.

f. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING: None.

g. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP? No.

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft
S/BLDG 44 72112	118	OPEN BAY					118	12281

In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

a. FACILITY TYPE/CODE: SEMI-PERMANENT-S.

b. WHAT MAKES IT INADEQUATE? Physical Structure/Berthing Criteria.

c. WHAT USE IS BEING MADE OF THE FACILITY? Berthing Transient Students.

d. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD? Building is scheduled for demolition with Battalion BQ Project No. P-763.

e. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?  
None.

f. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING: None.

g. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP? No.

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft
S/BLDG 78 72112	62	31					62	12621

In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

a. FACILITY TYPE/CODE: SEMI-PERMANENT-S.

b. WHAT MAKES IT INADEQUATE? Physical Structure/Berthing Criteria.

c. WHAT USE IS BEING MADE OF THE FACILITY? Transient.

d. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD? Building is scheduled for demolition with Battalion BQ Project No. P-759.

e. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?

None.

f. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING: None.

g. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP? No.

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft
S/BLDG 86 72113	16	16					16	7774

In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

a. FACILITY TYPE/CODE: SEMI-PERMANENT-S.

b. WHAT MAKES IT INADEQUATE? Physical Structure/Berthing Criteria.

c. WHAT USE IS BEING MADE OF THE FACILITY? Berthing Geographical Bachelors.

d. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD? Not economically feasible to upgrade. Facility was constructed in 1942. Planned for demolition.

e. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST? None.

f. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING: None.

g. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP? No.

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft
S/BLDG 136 72111	41	41					41	12356

In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

a. FACILITY TYPE/CODE: SEMI-PERMANENT-S.

b. WHAT MAKES IT INADEQUATE? Physical Structure/Berthing Criteria.

c. WHAT USE IS BEING MADE OF THE FACILITY? Berthing Geographical Bachelors.

d. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD? Building is scheduled for demolition with Battalion BQ Project No. P-763.

e. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST? None.

- f. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING: None.  
 g. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP? No.

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft
S/BLDG 170 72113	24	24					24	11234

In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- a. FACILITY TYPE/CODE: SEMI-PERMANENT - S.  
 b. WHAT MAKES IT INADEQUATE? Physical Structure/Berthing Criteria.  
 c. WHAT USE IS BEING MADE OF THE FACILITY? Berthing Geographical Bachelors.  
 d. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD? Too costly to upgrade. Facility constructed in 1944. Currently in process of vacating. Planned for demolition.  
 e. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST? None.  
 f. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING: None.  
 g. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP? No.

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft
P/BLDG 300 72411	12	12	12	3971				
P/BLDG 301 72412	2	4	2	864				
P/BLDG 302 72411	12	12	12	4356				
P/BLDG 304 72411	12	12	12	4356				
P/BLDG 313 72113	86	86	86	45668				
P/BLDG 314 72112	216	216	216	70350				

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft
P/BLDG 315 72114	494	SEMI- OPEN BAY	494	77598				
P/BLDG 316 72111	342	114			342	65770		
P/BLDG 317 72111	342	114			342	65770		
P/BLDG 318 72111	342	114			342	65770		

In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

32b. Provide data on the BOQs and BEQs projected to be assigned to your plant account in FY 1997. The desired unit of measure for this capacity is people housed. Use CCN to differentiate between pay grades, i.e., E1-E4, E5-E6, E7-E9, CWO-O2, O3 and above.

In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft
P/BLDG 6 72412	1	3					1	705

- a. FACILITY TYPE/CODE: Permanent - P.
- b. WHAT MAKES IT INADEQUATE? Structure/Location/Berthing Criteria.
- c. WHAT USE IS BEING MADE OF THE FACILITY? Berthing/Transient.
- d. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD? Cannot be upgraded due to location and berthing criteria.
- e. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST? None.
- f. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING: None.
- g. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP? No.

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft
S/BLDG 23 72412	118	OPEN BAY					118	12252

- a. FACILITY TYPE/CODE: Semi-Permanent - S.
- b. WHAT MAKES IT INADEQUATE? Physical Structure/Berthing Criteria.
- c. WHAT USE IS BEING MADE OF THE FACILITY? Transient Students.
- d. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD? Building is scheduled for demolition with Battalion BQ Project No. P-763.
- e. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST? None.
- f. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING: None.
- g. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP? No.

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft
S/BLDG 43 72112	118	OPEN BAY					118	12281

- a. FACILITY TYPE/CODE: Semi-Permanent - S.
- b. WHAT MAKES IT INADEQUATE? Physical Structure/Berthing Criteria.
- c. WHAT USE IS BEING MADE OF THE FACILITY? Transient Students.
- d. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD? Building is scheduled for demolition with Battalion BQ Project No. P-763.
- e. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST? None.
- f. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING: None.
- g. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP? No.

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft
S/BLDG 44 72112	118	OPEN BAY					118	12281

- a. FACILITY TYPE/CODE: Semi-Permanent - S.
- b. WHAT MAKES IT INADEQUATE? Physical Structure/Berthing Criteria.
- c. WHAT USE IS BEING MADE OF THE FACILITY? Berthing/Transient Students.
- d. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD? Building is scheduled for demolition with Battalion BQ Project No. P-763.
- e. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST? None.
- f. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING: None.
- g. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP? No.

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft
S/BLDG 78 72112	62	31					62	12621

In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- a. FACILITY TYPE/CODE: Semi-Permanent - S.
- b. WHAT MAKES IT INADEQUATE? Physical Structure/Berthing Criteria.
- c. WHAT USE IS BEING MADE OF THE FACILITY? Transient.
- d. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD? Building is scheduled for demolition with Battalion BQ Project No. P-759.
- e. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST? None.
- f. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING: None.
- g. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP? No.

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft
S/BLDG 86 72113	16	16					16	7774

- a. FACILITY TYPE/CODE: Semi-Permanent - S.
- b. WHAT MAKES IT INADEQUATE? Physical Structure/Berthing Criteria.
- c. WHAT USE IS BEING MADE OF THE FACILITY? Berthing/ Geographical Bachelors.
- d. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD? Not

- economically feasible to upgrade . Facility was constructed in 1942. Planned for demolition.
- e. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST? None.
- f. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING: None.
- g. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP? No.

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft
S/BLDG 136 72111	41	41					41	12356

In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- a. FACILITY TYPE/CODE: Semi-Permanent - S.
- b. WHAT MAKES IT INADEQUATE? Physical Structure/Berthing Criteria.
- c. WHAT USE IS BEING MADE OF THE FACILITY? Berthing Geographical Bachelors.
- d. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD? Building is scheduled for demolition with Battalion BQ Project No. P-763.
- e. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST? None.
- f. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING: None.
- g. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP? No.

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft
S/BLDG 170 72113	24	24					24	11234

In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- a. FACILITY TYPE/CODE: Semi-Permanent - S.
- b. WHAT MAKES IT INADEQUATE? Physical Structure/Berthing Criteria.
- c. WHAT USE IS BEING MADE OF THE FACILITY? Berthing Geographical Bachelors.
- d. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD? Too costly to upgrade. Facility constructed in 1944. Currently in process of vacating. Planned for

demolition.

e. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?  
None.

f. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING: None.

g. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP? No.

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft
P/BLDG 300 72411	12	12	12	3971				
P/BLDG 301 72412	2	4	2	864				
P/BLDG 302 72411	12	12	12	4356				
P/BLDG 304 72411	12	12	12	4356				
P/BLDG 313 72113	86	86	86	45668				
P/BLDG 314 72112	216	216	216	70350				
P/BLDG 315 72114	360	120	360	77598				
P/BLDG 316 72111	342	114			342	65770		
P/BLDG 317 72111	342	114			342	65770		
P/BLDG 318 72111	342	114			342	65770		

In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- a. FACILITY TYPE/CODE:
- b. WHAT MAKES IT INADEQUATE?
- c. WHAT USE IS BEING MADE OF THE FACILITY?

- d. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
- e. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
- f. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
- g. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

32c. What additional BOQ/BEQ requirements, if any, in FY 2001 have been identified as a result of BRAC I, II, & III and non-BRAC realignments, which are not reflected in the table above.

**None.**

33a. For military married family housing assigned to your plant account provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	1	1		
Officer	3	6	6		
Officer	1 or 2				
Enlisted	4+	100	100		
Enlisted	3				
Enlisted	1 or 2				
Mobile Homes					
Mobile Home lots		25	25		

In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- a. FACILITY TYPE/CODE:
- b. WHAT MAKES IT INADEQUATE?
- c. WHAT USE IS BEING MADE OF THE FACILITY?
- d. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
- e. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
- f. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
- g. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

33b. What additional family housing requirements, if any, in FY 2001 have been identified as a result of BRAC I, II, III and non-BRAC realignments?

None.

34. For personnel assigned to your base and tenant activities who live in government quarters other than yours, indicate the plant account holder UIC for their quarters.

N/A.

35a. Provide data on the messing facilities assigned to your current plant account.

Facility Type, CCN and Bldg. #	Total Sq. Ft.	Adequate		Substandard		Inadequate		Avg # Noon Meals Served
		Seats	Sq Ft	Seats	Sq Ft	Seats	Sq Ft	
722-10/#367	28871	600	7500					335 per day

In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- a. FACILITY TYPE/CODE:
- b. WHAT MAKES IT INADEQUATE?
- c. WHAT USE IS BEING MADE OF THE FACILITY?
- d. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
- e. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
- f. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
- g. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

35b. Provide data on the messing facilities projected to be assigned to your plant account in FY 1997.

Facility Type, CCN and Bldg. #	Total Sq. Ft.	Adequate		Substandard		Inadequate		Avg # Noon Meals Served
		Seats	Sq Ft	Seats	Sq Ft	Seats	Sq Ft	
722-10/#367	28871	600	7500					*735 per day
*Increase in meals due to ITRO student load								

In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- a. FACILITY TYPE/CODE:
- b. WHAT MAKES IT INADEQUATE?
- c. WHAT USE IS BEING MADE OF THE FACILITY?
- d. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
- e. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
- f. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
- g. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

35c. What additional messing requirements, if any, in FY2001 have been identified as a result of BRAC I, II, and III and non-BRAC realignments, which are not included in the table above.

**None.**

36a. Real Estate Resources. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonably expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, etc. The unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities where further development is not possible without demolition of existing improvements. Include in "Restricted" areas that are restricted for future development due to environmental constraints (e.g. wetlands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources restrictions. Identify the reason for the restriction when providing the acreage in the table. Specify any entry in "Other" (e.g. submerged lands).

Real Estate Resources  
 Site Location: CBC Gulfport, Mississippi

Land Use	Total Acres Total Acres	Developed Acreage	Available for Development	
			Restricted	Unrestricted
Maintenance	57.6	56.6		1 acre
Operational	69.5	69.5		
Training	247.6	227.6	5.0 acres ESQD 10 acres WETLANDS	
R & D				
Supply & Storage	263.6	199.1	31 acres Herbicide Orange Site 30 acres Bauxite	
Admin	6.9	4.9		2
Housing	218.3	203.3		15
Recreational	234.5	171	40 acres WETLANDS	23.5
Navy Forestry Program	*107	*25	*50	*32
Navy Agricultural Outlease Program				
Hunting/Fishing Programs	**7 acre Lake			
Other				
<b>Total:</b>	1098	932	116	50

\*Included in various land use categories.

\*\*Included in recreational.

**37. WEAPONS AND MUNITIONS:** Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types:

**Mines Threat      Other Threat**  
**Torpedoes        Surface Launched**  
**Air Lanuched Threat**

37a. Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

**Total Facility Ordnance Stowage Summary**

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
192	9.54	1050	12	1125	250	1250
191	9.31	1050	12	1125	250	1250
348	5.81	850	12	1125	250	1250
190 A-F	1.27	960	6	1440	24	1440
<b>TOTAL</b>	<b>25.86</b>	<b>3480</b>	<b>42</b>	<b>4590</b>	<b>774</b>	<b>5190</b>

37b. For each Stowage facility identified in question 1.1 above, identify the type of facility (specify if "igloo", "box", etc.). Identify the type of ordnance commodity (from the list above) which are currently stowed in that facility and all other ordnance types which, given existing restrictions, could be physically accommodated in that stowage facility. Specify below if such additional accommodation would require a modification of the facility (e.g. enhanced environmental controls, ESQD waiver).

• Identify the reason(s) for which this ordnance is stored at your facility from the following list: own activity use (training); own activity use (operational stock); Receipt/Segregation/Stowage/Issue (RSSI); transshipment/awaiting issue; deep stow (war reserve); deep stow (awaiting Demil); other. Explain each "other" entry in the space provided, including ordnance stowed which is not a DON asset.

#### Total Facility Ordnance Stowage Summary

Facility Number/Type	Currently Stowed Commodity Type(s)	Reason for Stowage at your Activity	Commodity Type(s) Which Can Be Stowed
190-A/Keyport	(1.1) Blackpowder	Training	1.1
190-B/Keyport	(6.1) Chem (CS)	Training	6.1 Chem
190-C/Keyport	(1.4C) 40mm Pract	Training	1.4
190-D/Keyport	(1.4) EMPTY		1.4
190-E/Keyport	(1.2) Ground Burst Simulators	Training	1.2
190-F/Keyport	(1.4G) Fuze, Hand Gren Prac	Training	1.4
191/Earth-covered Igloo	(1.3) Pyrotechnics	Training	1.3
192/Earth-covered Igloo	(1.4) Small Arms	Training	1.4
348/Earth-covered Igloo	(1.4) Small Arms	Training	1.4
350/Earth-covered Igloo	(1.4) EMPTY		1.4 (If Needed)

**Additional comments: 350/Earth-covered Igloo is not being used at present time. The Military Golf Course is 50ft from the front door.**

37c. Identify the rated category, rated NEW and status of ESQD arc for each stowage facility listed above.

**Facility Rated Status**

Facility Number / Type	Hazard Rating (1.1-1.4)	Rated NEW	ESQD Arc		
			Established (Y/N)	Waiver (Y/N)	Waiver Expiration Date
190A/Keyport	1.1	4	Y	N	
190B/Keyport	1.4	4	Y	N	
190C/Keyport	1.4	4	Y	N	
190D/Keyport	1.4	4	Y	N	
190E/Keyport	1.2	4	Y	N	
190F/Keyport	1.4	4	Y	N	
191/Earth-covered Igloo	1.3	250	Y	N	
192/Earth-covered Igloo	1.4	250	Y	N	
348/Earth-covered Igloo	1.4	250	Y	N	
350/Earth-covered Igloo	1.4	250	N	N	

37d. Identify any restrictions which prevent maximum utilization of your facilities. If restrictions are based on facility conditions, specify reason, the cost to correct the deficiency, and identify any programmed projects that will correct the deficiency and/or increase your capability.

**ESQD cannot be changed due to the surrounding buildings and future construction.**

**ESQD arc established as follows:**

**Facility Number**

- 190A - 670ft
- 190B - 100ft
- 190C - 400ft
- 190D - 100ft
- 190E - 400ft
- 190F - 100ft
- 191 - 118ft
- 192 - 100ft
- 348 - 100ft
- 350 - EMPTY

37e. Identify if your activity performs any of the following functions on any of the ordnance commodities previously listed. Technical support includes planning, financial, administrative, process engineering and SOP support. Within each related function identify each ordnance commodity type for which you provide these services and the total Direct Labor Man Hours (DLMHs) expended (FY 1994); identify only those DLMHs expended by personnel under your command.

**Related Ordnance Support**

Related Functions	Performed? (Y/N)	Type of Commodity	DLMHs
Maintenance (specify level)	N		
Testing	N		
Manufacturing	N		
Outload	Y	Small Arms (1.1-1.4) Pyro, Irritants	3000
Technical Support	Y	SOP, Training	7400

#33<sup>2</sup>

CISC SULEFART

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN  
NAME (Please type or print)

Jack Buffington  
Signature

COMMANDER  
Title

6/10/94  
Date

NAVAL FACILITIES ENGINEERING COMMAND  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. Greene, Jr.  
NAME (Please type or print)

J. B. Greene Jr.  
Signature

Acting  
Title

10 JUN 1994  
Date

**BRAC-95 CERTIFICATION**

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

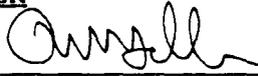
The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**ACTIVITY COMMANDER**

**RADM R. M. GALLEN, CEC, USN**  
NAME (Please type or print)

  
\_\_\_\_\_  
Signature

**ACTING COMMANDER**  
Title

6-7-94  
Date

**NAVAL FACILITIES ENGINEERING COMMAND**  
Activity

432

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

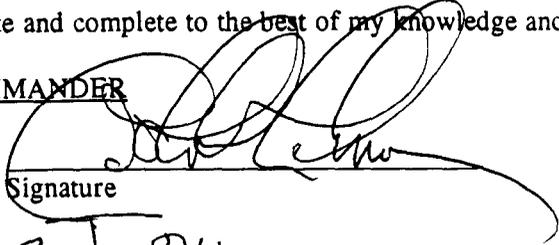
The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

John A. Lehman, CAPT, CEC, USN  
NAME (Please type or print)

  
Signature

Commanding Officer  
Title

30 JUN 94  
Date

Naval Construction Battalion Center, Gulfport  
Activity

GULLFORD

47

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

**RADM R. M. GALLEN, CEC, USN**

NAME (Please type or print)

Acting Commander

Title

Naval Facilities Engineering Command  
Activity



Signature

7-29-99

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

**J. B. GREENE, JR.**

NAME (Please type or print)

ACTING

Title



Signature

17 AUG 1994

Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. W. Dewey, CDR, CEC, USN  
NAME (Please type or print)

  
Signature

Commanding Officer, Acting  
Title

7-26-94  
Date

Naval Construction Battalion Center, Gulfport  
Activity

49

June 24, 1994

**MILITARY VALUE ANALYSIS:  
DATA CALL WORK SHEET FOR  
CONSTRUCTION BATTALION CENTER: GULFPORT, MS**

**Category..... Shore Support of Operating Forces  
Sub-category ..... Other Support  
Type ..... Construction Battalion Centers (CBCs)  
Claimant..... NAVFAC**

**If any responses are classified, attach separate classified annex.**

**CONSTRUCTION BATTALION CENTER LISTING:**

<b>Type</b>	<b>Title</b>	<b>Location</b>
CBC	PORT HUENEME	PORT HUENEME, CA
CBC	GULFPORT	GULFPORT, MS

**NOTE: In the context of this data call,**

- 1. Production equates to the number of end items processed**
- 2. Base your responses on projected Fiscal Year work load mixes**
- 3. Use single shift operations for your calculations**

**Construction Battalion Centers  
Data for Military Value Analysis**

**Table of Contents**

Base Infrastructure and Investment . . . . .	1
Facilities Condition . . . . .	5
Encroachments of Record . . . . .	10
Logistics Support/ Support Missions . . . . .	11
Training Areas/Location Opportunities . . . . .	17
Operational Suitability . . . . .	21
NMCB Mobilization Requirement/Capability . . . . .	22
CED Functions . . . . .	23
Relocation of Equipment Costs . . . . .	26
Storage and Warehousing . . . . .	28
Port Capabilities . . . . .	33
Contracting . . . . .	34
Features and Capabilities . . . . .	34
Quality of Life . . . . .	36

**BASE INFRASTRUCTURE AND INVESTMENT**

1. List the project number, description, funding year, and value of the **capital improvements at your base from 1988 to 1994**. Indicate if the capital improvement is a result of BRAC realignments or closures.

Table 1.1 Capital Improvement Expenditure

Project	Description	Fund Year	Value
	Install Bus Shelters	88	31K
P-202	Hazardous/Flammable Warehouse	88	2936K
P-709	PWRMS Warehouse	88	4546K
CR6-84	Alter and Repair Warehouse 20	88	216K
OPN	ADP Equipment for CBC IS Project	88	216K
OPN	200 KW Generator	88	20K
P-075	Navy/Marine Corps Reserve Center	89	6071K
P-715	Steelworkers Applied/Academic Inst Bldg	89	1536K
P-717	Builders Applied Inst Bldg	89	1108K
C7-82	Construct Sundeck at Dependent Pool	89	51K
OPN	Laser Printer	89	126K
OPN	VS-5000 IS Equipment	89	41K
OPN	Reflectometer and Splicer	89	42K
OPN	Caterpillar Diesel Engine	89	17K
OPN	Detroit Diesel Engine	89	82K
C1-89	Install Lighting Warehouse 319	90	11K
C13-82	NCTC Vehicle Washrack	90	131K
C5-82	Jogging Trail	90	91K
C9-82	Service Facility	90	232K
C7-86	Tennis Courts	90	167K

Project	Description	Fund Year	Value
C2-89	Mini-Mart Addition	90	107K
OPN	Reach In Display Freezers - Commissary	90	25K
NAF	Craftech Improvement	90	22K
OPN	Local Area Network	90	23K
OPN	IS Equipment	90	45K
OPN	150 KW Generator	90	24K
OPN	Power Square Shear	90	29K
OPN	Uninterruptible Power System	90	35K
OPN	Stockpickers	90	46K
OPN	Hydraulic Service Tester	90	125K
OPN	Generator Alternator Tester	90	20K
P-716	Construction Electrician Applied Inst Bldg	91	1333K
P-723	A School Barracks	91	5951K
	Construct Sidewalks	91	25K
OPN	Equipment for Central Sterilization Room - Dental	91	30K
OPN	Sandblast Facility	91	418K
OPN	Work Platform	91	59K
OPN	Pot Scrubber	91	29K
OPN	Industrial Thermal Cleaner	91	22K
OPN	X-Ray Machine for Medical Clinic	91	150K
P-745	PWRMS Warehouse	92	7000K
P-760	PWRMS (Davisville) Warehouse *BRAC	92	5526K
C2-83R	Multi-Purpose Playing Field	92	208K
C1-91	Close Loops Potable Water System	92	113K
C2-91	Lighting Sensors Various Bldgs	92	54K
NAF	Enlisted Club Renovation	92	242K

Project	Description	Fund Year	Value
OPN	Water Jet Sewer Cleaner	92	23K
OPN	95T Hydraulic Press Brake	92	28K
OPN	Detroit Diesel Engine	92	32K
P-762	Energy Conservation Improvement Plan/Energy Monitoring Control System and Lighting Upgrade	93	401K
C5-85	Equipment Operator Training Material Storage	93	242K
	Rehab Bldg 59/Library	93	79K
	CBC Chlorine Detection System	93	65K
OPN	LAN Computer System Bldg 121 (RNCFSC)	93	112K
OPN	Contracting System Software & Hardware	93	43K
OPN	BCASII	93	120K
OPN	LAN/WAN	93	53K
OPN	System 85 Telephone Switch	93	250K
OPN	500 KW Load Bank	93	16K
OPN	Warehouse Sweeper	93	24K
OPN	Road Striping Cart	93	37K
	Install Drainage & Drives	94	26K
	CBC Complete Phase II of Nature Trail	94	40K
P-732	Family Service Center	94	2000K
P-733	Child Development Center	94	2400K
OPN	Banyan Network	94	190K
OPN	Hydraulic Shear	94	48K
NAF	Renovation of NEX Main Retail Store	94	277K
NAF	Renovation of Bldg 352	94	35K
P-743	CM Applied Bldg*	94	<del>5K</del> 5000K

\*Project scope under review due to ITRO.

*Janet*  
 code 1252  
 6/30/94

2.a. List the project number, description, funding year, and value of the **non-BRAC related capital improvements planned** for years 1995 through 1997.

Table 2.1 **Planned Capital improvements**

Project	Description	Fund Year	Value
H-350	Family Housing 120 Units	95	10,370K
OPN	Replace Cable Plant	95	1900K
OPN	Portable Paint Spray Booths	95	35K
OPN	Backup Generator	95	26K
OPN	Color Print Enlarger/Processor	95	49K
NAF	Renovation of Navy Lodge	95	250K
HRC0192	Whole House Repairs and Improvements to 100 units - MEQ	96	4,105K
HRC0292	Whole House Repairs and Improvements to 6 units - MOQ	96	455K
OPN	Tub Grinder	96	100K
OPN	Bacharach Calibrator	97	60K

2.b. List the project number, description, funding year, and value of the **BRAC related capital improvements planned** for 1995 through 1999.

Table 2.2 **Planned BRAC Capital improvements**

Project	Description	Fund Year	Value
	None		

2.c. Identify, by three digit Category Code Number (CCN), all facilities at this activity, and their current condition and area in thousands of square feet (KSF). Duplicate the table as necessary to report all facilities of any tenants for whom your activity serves as host. Only report those assets that are normally reported in SF or KSF.

SEE NOTE BELOW

CCN	Facility Type	Condition (KSF)			Total
		Adequate	Substandard	Inadequate	
123	VEHICLE FUEL BLDG	.5			.5
131	COMMS BLDG	8.0			8.0
141	OPERATIONS	2.0			2.0
143	SHP & OTHER OPS BLDG	127.0	38.0	5.0	170.0
171	TRAINING	296.0	38.0	34.0	368.0
213	MNT/SHIPS	3.0			3.0
214	MNT/TANK AUTO	81.0	8.0		89.0
217	MNT/ELECNX/COMS			4.0	4.0
218	MNT/MISC/PROD	34.0	5.0	4.2	43.2
219	MNT/INS REP OPN	17.0		31.0	48.0
310	SCIENCE LAB	.5			.5
421	AMMO STOR DEPOT	5.0			5.0
431	COLD STOR DEPOT	7.0			7.0
441	COVERED STOR DEPOT	1491.0		51.0	1542.0
540	DENTAL	5.0			5.0
550	MEDICAL	18.0	2.0		20.0
610	ADMINISTRATION	207.0	32.0	3.0	242.0
714	FAM HOUS/DET FAC	1.0			1.0
<b>NOTE: BQs and Family Housing not included due to "PN" and "FA" units of measure.</b>					

CCN	Facility Type	Condition (KSF)			Total
		Adequate	Substandard	Inadequate	
723	UEPH DET FAC		40.0	1.0	41.0
730	COMMUNITY FAC	34.0	5.0		39.0
740	COMM FAC/MWR I	141.0	86.0	16.5	243.5
760	MUSEUM	10.0			10.0
832	SEWAGE/COLLECT	.5	1.0		1.5
841	WTR SUP/TMT/STD	2.0			2.0
842	WTR DISP POT	3.0			3.0
890	MISC UTL PLNT BLDG	2.0			2.0
Activity TOTAL:		2501.5	255.0	142.6	2899.1

In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified describe why the facility is inadequate; indicate how it is being used and list other possible uses; and specify the costs to remove the deficiencies that make it inadequate. Indicate current plans to remove these deficiencies and the amount of any programmed funds. Discuss any material conditions of substandard facilities which have resulted in a C3 or C4 designation on your Baserep.

**CCN 143**

**Four thousand SF are presently being used for operational storage. Under ITRO the walls will be removed and the shed roof used as a training mock up for the builder school. One thousand SF was used for operational storage; however, minor modifications are planned so facility can be used as a Battery Charging Shop. Under the new category code, facility will be classified adequate.**

**CCN 171**

**1. Academic instruction building was constructed in 1969 as a semi-permanent facility. MILCON project has been submitted to replace it with a new state-of-the-art applied/academic instruction facility. Replacement of electrical, lighting, shingle roof, and plumbing is required. Floor needs repair and exterior doors need adjustment and repairs. Cost to remove deficiencies is estimated at \$10,000. Facility will continue its present use until MILCON project is completed.**

2. Pre-engineered metal buildings were constructed in 1975 as semi-permanent facilities. All are being used for Construction Mechanics Applied Instruction. Electrical panels, insulation, exterior metal, and air intakes require replacement. Roof needs seal coat. Separate heads for male and female students are required. Safety distances around the equipment are inadequate. A MILCON project has been programmed to replace these facilities; however, it was postponed due to the ITRO. In ITRO these facilities will be used for "C" School student classes; therefore, the size of the new facility will be reduced significantly.

3. Pre-engineered metal building is used for storage of training materials. Facility requires complete electrical rehab, replacement of exterior metal, repair of interior walls, and installation of intrusion detection system. Cost to correct deficiencies is approximately \$54,240. Facility will continue its present use until a replacement has been programmed and constructed.

#### CCN 217

Facility is inadequate as a 217 category; however, it is being used as a body shop and, in this case, the facility is substandard.

#### CCN 218

Pre-engineered metal building previously classified as an Automotive Maintenance Shop. Facility is presently used as storage for parts and equipment. Structural repairs to the metal skin are required and the overhead doors need replacement. Facility is needed for storage; however, the requirement for replacement is a low priority. When building is replaced, existing one will be demolished.

#### CCN 219

Several facilities make up the total SF of inadequate space in this category. Building 266 is used for public works storage and a paint shop. Building 9 is used to store maintenance and repair building supplies. Building 270 is a butler building that is used for the Homeport Projects division of the Seabees. Building 283 is the Grounds Maintenance storage building. Facilities are beyond economical repair and will be demolished when MILCON Project P-727, Construct New Public Works Complex, is programmed and constructed.

**CCN 441**

**Adequate as general purpose warehouse space, but inadequate for Supply operation functions being performed in the facilities as follows:**

**ILO facility is not designed to efficiently load and unload the current containerized mobilization assets.**

**Gulfmart is located in a semi-permanent facility designed as a general purpose warehouse.**

**MTIS is located in the shipping and receiving section due to lack of space available in the facility where ILO is being performed. MILCON P-734 is planned to allow both ILO and MTIS to be located together.**

**CCN 610**

**Administrative space in warehouse built in 1942. Not economically feasible to renovate.**

**CCN 723**

**Detached head facility scheduled for demolition.**

**CCN 740**

**Seven facilities make up the 16.5K SF of inadequate space. Two facilities are approved for demolition. One facility has already been disposed of and another is scheduled for demolition in FY 96 with Military Construction Project P-732, Construct a New Family Service Center. The remaining three facilities are a Clubhouse, and two storage facilities at the Golf Course. They will be replaced in the future with a Golf Course Clubhouse project.**

**2.d. Does the current infrastructure meet current requirements and provide capabilities for future expansion or change in mission? Provide details.**

**Current infrastructure meets current requirements well.**

**Potential exists for expansion due to unencumbered land in the Master Plan (approximately 50 acres), surge berthing/messing, logistics capacity, and outstanding community support.**

**CBC Gulfport has expansion capability to:**

- Host interservice training for Army and Air Force to include entry level Builder training in FY 96.**
- Support two additional NMCBs (one deployed, one homeported). CBC Gulfport has sufficient berthing available; galley was designed to accommodate 3 homeported NMCBs; administrative space for a third NMCB in homeport can be made available from old battalion HQ building.**
- Increase storage and warehousing mission when: (1) an NMCB Table of Allowance is moved to a prepositioning ship planned for berthing at the Port of Gulfport in FY 96; (2) CESO realigns construction equipment to other than NCF Advanced Base Functional Components.**
- Provide training support for an A Company (-) of 21 marines and twenty-one assault amphibious vehicles (AAVs).**
- Provide training support and administration requirements for twice the number of SELRES by scheduling two weekends monthly.**
- Provide additional dental care by using four dental operatories and two prophylaxis rooms full time. Current part-time usage is a result of reduced manning.**
- Provide additional medical care by using two doctor's offices currently vacant as a result of reduced manning.**

**3.a. What are the approach channel, harbor, waterway, encroachments of record at the CBC?**

**None.**

**3.b.** List any other **encroachments of record** at your station, base, or facility.

**None.**

**3.c.** Do current estimates of **population growth and development or environmental constraints** pose problems for the station, base, or facility? Why or why not?

**No environmental constraints exist. Mississippi offers a cooperative and forward thinking environmental policy. For example, CBC Gulfport has been able to participate in the use of the State environmental trust fund for remediation of a leaking fuel tank situation.**

**Current estimates of population growth and development at CBC Gulfport pose no problems for the Center; however, population growth and development in the local area as a result of the gaming industry have had an impact on quality of life. Housing shortages exist and traffic has increased in some areas, although these adverse factors fall far short of those encountered in typical large metropolitan areas. Proactive efforts on the part of local communities to resolve these problems are currently underway.**

**Positive impacts include larger tax bases for cities which are being used to upgrade education and roads, expanded public transportation and airline service, more social and cultural events, additional port facilities, and an excellent job market.**

**3.d.** Provide a description of **local zoning ordinances** which might impact on future encroachment.

**None.**

## LOGISTICS SUPPORT

4.a. List all inter-service support agreements (ISSAs) that involve supporting military (non-DON) and civilian activities at the base.

Table 5.1 Non-DON Support Agreements

Agency/ Service	Tenant name	Tenant UIC/ DODAAC	Description of Support Role	Degree of support
DOD	Defense Commissary Agency	49223/ HQCSKF	Host - ISA	All Host Support Functions
IMET*	Foreign Officer Training	48778	Tenant - Mission Support	Training, Medical, Dental, Commissary, Disbursing and ID Services
IMET*	Foreign Officer Training	48778	Host - ISA	Classroom Space, Utilities, MWR, Phone, Fire/Security, Refuse
AFRH**	Naval Home	00153/ RQDIRD	Host - ISA	Chaplain, Fire Inspection, Supply, Engineering, Misc PW Support
DOD	Defense Logistics Agency	65386	Host - MOU	Open Storage, Security
DOA	Veterinary Service	W2MQ10	Host - ISA	Office Space, Utilities, Phones, Fire/Security/ Refuse
	CEC/Seabee Historical Foundation	N/A	Host - MOU Being Developed	Office Space, Utilities, Phones, Fire/Security, Refuse
	American Red Cross	N/A	Host - SECNAV 5760.1C	Office Space, Utilities, Phones, Fire/Security, Refuse
	Hancock Bank	N/A	Host - Outlease	Office Space, Utilities, Fire/Security
	Gulfport CBC Credit Union	N/A	Host - License	Office Space, Utilities, Fire/Security
	McDonald's	N/A	Host - NEX Contract	Land, Utilities, Fire/Security

Agency/Service	Tenant name	Tenant UIC/DODAAC	Description of Support Role	Degree of support
	Scheduled Airline Ticket Office	N/A	Host - License	Office Space, Utilities, Phones, Fire/Security, Refuse
	American Federation of Government Employees	N/A	Host - NAVCOMPT Vol VII	Office Space, Utilities, Phones
DOD	Defense Reutilization and Marketing Office	SY2184	Host - ISA	Storage Space/Supply Support
	Navy-Marine Corps Relief Society	N/A	Host - NAVCOMPT Vol VII	Office Space, Utilities, Phones, Fire/Security, Refuse
USA	Army Engineers	Various	Tenant - Hosting Training (ITRO)	Entry level training for all Army Carpenters
USAF	Air Force Civil Engineers	Various	Tenant - Hosting Training (ITRO)	Entry level training for all USAF Structural Specialists
USPS	US Post Office	N/A	Host - ISA	Office Space, Utilities, Phones, Fire/Security, Refuse

\*IMET - International Military Education Training

\*\*AFRH - Armed Forces Retirement Home (Independent Agency in Executive Branch)

4.b. Does the base or resident commands have a role in a regional disaster assistance plan, search and rescue, or local evacuation plan, hazardous material spill control or any other regional emergency response actions? If so, describe.

**CBC Gulfport is tasked, as directed by higher authority, as a major response agency in the event of natural disasters. Seabees assist in disaster recovery, utility restoration, and evacuation; provide generators, heavy equipment and reconstruction support; and participate in search and rescue operations. Amtraks from the 4TH Platoon Company A are used to evacuate personnel. In addition, Navy Legal Service Office (NLSO) Detachment is tasked by NLSO central to provide emergency claims processing for the area between Mobile, Alabama, and New Orleans, Louisiana. The Center has been a premier disaster preparedness and recovery organization in the southeast United States. Hurricanes Andrew and Hugo are the most recent disasters in which Gulfport-based Seabees played a prominent recovery role.**

**CBC Gulfport has no pre-hurricane responsibilities for the local evacuation Plan other than acting as a designated hurricane shelter which is also open to the general public and supports the Naval Home. In the event of a hurricane, CBC assigns a Liaison Officer to the Harrison County Civil Defense Office.**

**CBC Gulfport is tasked by CNET as the Naval On-Scene Commander (NOSCDR) for Navy Oil and Hazardous Substances Spills for the following area: South of I-10, west of the Alabama-Florida line, east of the Louisiana-Mississippi line, and north of an imaginary line extending twelve miles into the Gulf of Mexico.**

**4.c. Do you or any of your detachments have special support missions? Describe the missions and state which activity performs the mission. If realignments planned between today and FY 1997 will add non-DOD or civilian support missions describe them.**

**- Naval Construction Training Center Detachment, Ft. McClellan, is the sole Navy CBR School providing training with live nerve agents.**

**- Naval Construction Training Center Detachment, Sheppard AFB, is the sole Navy training unit teaching telephone switches and uninterrupted power supply.**

**- CBC Construction Equipment Department provides fabrication, reconfiguration, overhaul and moderization to items, assemblies and sub-assemblies of facilities in support of the Navy's Strategic Sealift Facility Program. Facilities include LARC-Vs, Roll On/Roll Off Discharge Facilities, Causeway Sections, Amphibious Assault Bulk Water/Fuel Systems, Powered and Side-Loadable Warping Tugs, Elevated Causeway spares to include hydraulic power and jacking units.**

**- The 20TH NCR and NMCBs participate in counter narcotic operations throughout Southern Command in Central and South America.**

**- CBC Gulfport is storage site for NSP strategic stockpiles of bauxite and tin.**

**- Navy Legal Service Office Detachment provides legal assistance services to residents of Armed Forces Retirement Home, Gulfport.**

**- MIUWU 212 assists local agencies in law enforcement operations and port security harbor defense.**

Revised pg

- CBC, 20TH NCR, RNCFS, and NMCBs participated in or provided support for the following recent military contingencies:

Hurricane Hugo Relief, Charleston SC - Oct 1989  
MOBEX '89 - Dec 1990  
Project GITMO - Nov 1991  
Operation Fiery Vigil Recovery Operation Subic Bay P.I. - Jun 91  
Operation OSCO Polar Saudi - Jun 1991  
Operation Desert Storm/Shield - Jan 1991  
Operation Restore Hope "Somalia" - Dec 1992  
Project GB2-807 Haiti Relief Effort - Jun 1992  
Hurricane Andrew - Sep 1992  
Operation Ocean Venture - Apr-Jul 1992  
Operation Chuuk Disaster Relief - May 1992  
Operation Camp Improvement Haiti - Sep 1993  
Project Construct Camp Buckley, GITMO - Jan 1993  
Lummus Project - 1993  
Project Panama - 1993  
Project St Kitt - 1993  
Operation Ecuador - Feb 1993  
Operation Jamaica (vessels) - Jan 1994  
Operation Jamaica (containers) - Feb 1994  
Operation Bosnia - Feb 1994  
Operation Jamaica (aircraft) - Shipped Feb 1994  
Exercise JADO-JEZ - Apr 1994  
Caribe "94" Dominican Republic - May 1994  
McCALLA - Haitian Refugee Relief - Jun 1994  
McCALLA Follow-On - Additional Camps - Jun 1994

These operations are typical of the U. S. Government's recent policies to use military forces for medium intensity conflicts and humanitarian assistance. The scope, complexity and short timeframes of the ongoing HAITIAN/CUBAN refugee support effort currently being performed by CBC Gulfport demonstrate the unique capability of this command to provide timely logistics support to both federal and military operations. Beginning 27 May 1994 through 31 August 1994, CBC Gulfport has issued, purchased, received, packed and shipped 4,661 line items; 20,328,694 pounds; and 10,164 S/T of material. To date, sufficient material to construct fourteen 2,500 person tent camps, 4 camp infrastructures with 12,500 person galleys, and health and comfort material to support 45,000 have been shipped from CBC Gulfport to the Caribbean. The relief effort continues with materials for an additional six 2,500 person camps, 2 galleys, 2 infrastructures and health and comfort materials for 30,000 people currently being purchased, received, packed, and staged for later shipment. The identification of the need for an additional 6 tent camps will continue this process into the immediate future, bringing the total to twenty-six 2,500 person tent camps, 8 infrastructures, and health and comfort material, which is consumables for 105,000 people. In the words of Rear Admiral David Ruble, CINCLANTFLT Force Supply Officer, "No other Atlantic Fleet base could have done what CBC Gulfport has done."

R

Revised 1/99

4.d. List any other military support missions currently conducted at/from this CBC, including unit supported, frequency and nature of support.

- **Naval Construction Training Center provides specialized construction skills training for 4 Naval Mobile Construction Battalions.**

- CBC, 20TH NCR, RNCFSC, and NMCBs participated in or provided support for the following recent military contingencies:

**Hurricane Hugo Relief, Charleston SC - Oct 1989**  
**MOBEX '89 - Dec 1990**  
**Project GITMO - Nov 1991**  
**Operation Fiery Vigil Recovery Operation Subic Bay P.I. - Jun 1991**  
**Operation OSCO Polar Saudi - Jun 1991**  
**Operation Desert Storm/Shield - Jan 1991**  
**Operation Restore Hope "Somalia" - Dec 1992**  
**Project GB2-807 Haiti Relief Effort - Jun 1992**  
**Hurricane Andrew - Sep 1992**  
**Operation Ocean Venture - Apr-Jul 1992**  
**Operation Chuuk Disaster Relief - May 1992**  
**Operation Camp Improvement Haiti - Sep 1993**  
**Project Construct Camp Buckley, GITMO - Jan 1993**  
**Lummus Project - 1993**  
**Project Panama - 1993**  
**Project St Kitt - 1993**  
**Operation Ecuador - Feb 1993**  
**Operation Jamaica (vessels) - Jan 1994**  
**Operation Jamaica (containers) - Feb 1994**  
**Operation Bosnia - Feb 1994**  
**Operation Jamaica (aircraft) - Shipped Feb 1994**  
**Exercise JADO-JEZ - Apr 1994**  
**Caribe "94" Dominican Republic - May 1994**  
**McCALLA - Haitian Refugee Relief - Jun 1994**  
**McCALLA Follow-On - Additional Camps - Jun 1994**

**These operations are typical of the U. S. Government's recent policies to use military forces for medium intensity conflicts and humanitarian assistance.**

**4.d. List any other military support missions currently conducted at/from this CBC, including unit supported, frequency and nature of support.**

**- Naval Construction Training Center provides specialized construction skills training for 4 Naval Mobile Construction Battalions.**

- Reserve Naval Construction Force Support Command coordinates engineering augment support for Fleet CINCs and unified commands by reserve personnel.
- Reserve Naval Construction Force Support Command serves as Mobilization Processing Site for 16,000 Reserves when embarking through the region.
- FOURTH Platoon Company A provides administrative support for Marines under the operational control of CBC and the 20TH NCR.
- FOURTH Platoon Company A provides pre-commissioning detachments of Marine combat cargo personnel for LHD-5 WASP class construction and liaison officer at Ingalls Shipyard.
- FOURTH Platoon Company A provides a Marine liaison at Naval Oceanographic Command.
- Naval Legal Service Office Detachment provides trial services (trial counsel and defense counsel) and court reporter to Navy commands between Mobile, Alabama, and New Orleans, Louisiana, and occasionally to NAS Meridian, Mississippi.

4.e. Are any new military missions planned?

- Site for joint interservice builder training for USN, USAF and USA.
- Performance of SLEP for PWRMS equipment (NAVFAC directed/N44 funded).
- Consolidation of USN and USAF officer accession training for oceanography and meteorology weather skills.
- Military order processing for approximately 13,000 Reserve CEC and OF-13 personnel due to BRAC 93 closure of Regional Representative, San Diego, a tenant of NTC San Diego and Regional Representative, Charleston, a tenant of NAVSTA Charleston.
- Classified mission relocating to CBC Gulfport. Additional information available from Mr. Wayne Burke, NAVFACENGCOM (FAC 330).
- Logistics support of prepositioning ship(s) to be berthed at Port of Gulfport in FY96.
- Project for fabricating, packaging, and containerizing the U. S. Army's Anchor Mooring System (AMS) and Emergency Anchor System (EASY).

5. List all other regional installations (DOD and non-DOD) that could potentially support these requirements.

**Naval Station Pascagoula - Naval On-Scene Commander (NOSCDR) for Navy Oil and Hazardous Substance Spills.**

**Keesler Air Force Base - Officer accession training for oceanography and meteorology weather skills.**

**Keesler Air Force Base or Stennis Space Center - Military order processing for Reservists.**

6.a. List the training areas (including off shore or on shore areas) used by units at this CBC, the distances to the CBC, and the training conducted.

Training Area	Distance	Type training conducted	# Days utilized
Beatline Road Long Beach, MS	10 miles	Primarily used for contingency construction crew training, basic military tactics training, and limited military field exercises.	125
Camp Robinson, Arkansas	385 miles	Used for tactical air embarkation training, tactical construction training, military tactics training and military field exercises. This is a National Guard training site.	69
Camp LeJeune, North Carolina	880* miles	Used for military tactics, individual/crew served weapons training and qualification firing, tactical construction training, military field exercises and tactical air embarkation training. This is an active USMC site.	110
Woolmarket Rifle Range, Biloxi, MS	20 miles	Used primarily for individual and limited crew served weapons familiarization and qualification firing and for basic military tactics training.	140
Camp Shelby, Hattiesburg, MS	55 miles	Used for crew served weapons training, military tactics, military field exercises, tactical air embarkation and land convoy training. This is a National Guard training site.	144
Stennis Space Center, MS	40 miles	Used for military tactics, military field exercises, project support and land convoy training.	40
Port Facilities at Mobile, Alabama and New Orleans, Louisiana	70 miles	Used for reserve sea embarkation exercises. Training includes convoy procedures and ship loading and off loading procedures.	36
Naval Station Pascagoula, MS	40 miles	Used as reserve and active sea embarkation site (alternate). Includes convoy procedures and ship loading and off loading procedures.	24
MS Air National Guard, Gulfport, MS	4 miles	Primarily used for tactical air embark static/dynamic aircraft loading. Departure site for active battalions.	42

Training area	Distance	Type training conducted	# Days Utilized
Naval Construction Training Center, Gulfport, MS	On-base	Rate training for all OF-13 rates, CBR/Rescue team training for both active and reserves.	322
CCCT Area	On-base	Contingency Construction Crew Training, Rapid Runway Repair training, water well drilling training, Automatic Building Machine training, and tension fabric structure training.	172
Mississippi Sound	1 mile	Amphibious Assault Vehicle water ops training.	30
Biloxi Natatorium	13 miles	Swimming qualification/training and remedial swimming program.	25
Gulfport Police Department Pistol Range	4 miles	Weapon familiarization. Secondary range for reserve pistol qualification.	4
Keesler AFB Medical Center	16 miles	Medical training.	15
Naval Home	9 miles	Medical training.	15
Branch Medical	On-base	Medical training.	104
Branch Dental	On-base	Medical training.	104
Engineering Training Site	On-base	Land-based mechanical operations.	30
Pascagoula Police Department Pistol Range	40 miles	Weapons familiarization.	10

\*Incorrectly shown as 1300 miles on previous BRAC data calls.

**6b.** Describe any unique training opportunities afforded by the local climate, geography, or location.

**- Geography ideal for joint near land tests similar to the Joint Air Defense Operation/Joint Engagement Zone exercise recently conducted at the Base.**

**- Moderate climate allows for year-round outdoor training. In many instances, training is more cost effective since pavilions are used for training sites instead of enclosed facilities.**

**- Climate is suitable for sub-tropic training operations.**

**- Proximity to beach is excellent for amphibious training (strong local community support for amphibious training in Mississippi Sound).**

**- Easy access to numerous rivers is ideal for riverine training.**

**- Close proximity to Mississippi Sound and port facility provide training opportunities for units with mission training requirements in or near the water.**

**- Close location to Gulf of Mexico makes area ideal for coastal Hydrographic Survey Training.**

**- Close proximity to New Orleans provides a wide range of training resources to the general SELRES and staff populations.**

**- Field training is available at Camp Shelby and rifle range nearby.**

**- Numerous training areas available in community for leasing.**

**6c. Does the CBC's climate, geography or location afford any unique opportunities for mission support or development?**

**- Proximity to Port of Gulfport affords support for military ship visits and provides docking area for craft.**

**- Base is strategically located to support mobilization contingencies with immediate transportation access via defense access roads to interstate highways, on-base spur connected to main railroad lines, a deep water port, and three nearby airfields, one of which can accommodate up to C5 military aircraft and all wide-body civilian aircraft.**

**6d. List and indicate the distance in road-miles to Interstate Highways, air ports of embarkation, sea ports of embarkation, and cargo rail terminals.**

**Interstate 10 (East/West) - 4 miles**

**Interstate 59 (North/South) - 35 miles**

**Gulfport-Biloxi Regional Airport - 4 miles**

**Regional Air National Guard Facility (C5 capability) - 4 miles**

**Stennis International Airport - 35 miles**

**Keesler Air Force Base - 18 miles**

**Port of Gulfport - 1.5 miles**  
**Port of Pascagoula - 40 miles**  
**Port of New Orleans - 70 miles**  
**Port of Mobile - 70 miles**

**CSX (East/West) - On base railroad spur**  
**Kansas City Southern operating as Mid-South Rail Corporation (North/South) - 1.5 miles**

**6e. Describe the special features about the climate, facilities, equipment, access to transportation, or skills at this CBC for performing specific types of storage?**

**The average temperature for this coastal area is 68 degrees. Although we experience warm summers, winters are mild and freezing rarely occurs.**

**Our special facilities include two 150,000 dehumidified containerization warehouses which are used to pack and stow allowance requirements in containers to support Naval Construction Force readiness for both active and reserve units. The containerization warehouses are uniquely outfitted with equipment specifically developed for the Naval Construction Force program. This includes three 60,000 pound capacity cranes which are used for the handling and movement of the containers. Another feature of the facilities is the ability to stack containers 3-high.**

**Many additional climate-controlled warehouses and a state-of-the-art hazardous/flammable warehouse are used to support the Seabee mission. All together, storage assets at CBC Gulfport will exceed 2M square feet when current construction is complete, making CBC Gulfport one of the largest physical distribution activities in the Navy. CBC Gulfport stores 3,683 pieces of CESE for CNO special projects, Sealift, PWRMS, and the fleet. Access to transportation is excellent as described in 6c.**

**6f. What is the underdeveloped acreage or waterfront that is unique to the CBC?**

**Underdeveloped acreage: 50 acres of 1-5 acre sites**  
**Waterfront: None**

## **OPERATIONAL SUITABILITY**

**7a. List the features of this station, base, or facility that make it a candidate for basing other units in the future.**

- **Quality of life is superb with an abundance of outdoor leisure activities and numerous employment opportunities for spouses.**
- **Port of Gulfport is an ideal deep draft facility for docking prepositioning ships.**
- **Fabricated products capability is available on base at CBC Construction Equipment Department.**
- **Containerization capability is available from CBC Supply Department.**
- **Fifty acres in construction sites available for immediate development with no demolition or environmental constraints.**
- **CBC Gulfport provides an excellent opportunity for coordination and planning of reserve support with their active duty counterpart.**
- **Low crime rate on base and in community.**

**7b. Are there any assets in the vicinity of the station, base, or facility that are currently not used because of a deficiency or O&M,N funding shortages but could be improved to enhance the station's contingency or mobilization capabilities? Provide details.**

**The Center and local surroundings offer excellent facilities for staging and transportation by air or sea of NMCBs and other similar shore-based Naval units. Contingency or mobilization capabilities could be enhanced by:**

- **Constructing mezzanines in CESE warehouses to utilize space above CESE.**
- **Installing rail tracks through container warehouses.**
- **Installing permanent rack system to store CESE and CEEI in same warehouse as unit sets.**
- **Helicopter landing zone potential on grinder.**
- **Bauxite stockpile provides elevated test platform for developing new air defense methods.**

7c. What is the requirement for NMCB mobilization in 30, 60, 90, and 180 days?

Mobilization: Requirement

Timeframe	Requirement: # Battalions
30 days	4*
60 days	5*
90 days	0
180 days	0

\*2 Active and 7 Reserve Battalions for a total of 9 in 60 days

7d. What are the maximum number of NMCB's your base could mobilize in 30, 60, 90, and 180 days?

Mobilization: Maximum Capacity

Timeframe	Can mobilize X # of battalions							
	1994	1995	1996	1997	1998	1999	2000	2001
30 days	3	3	4*	4	4	4	4	4
60 days	3	3	3	3	3	3	3	3
90 days	3	3	2	2	2	2	2	2
180 days**								

\*Prepositioning of Ready Reserve Ship in FY96 will increase capacity.

\*\*Ability to mobilize would continue at this point, but assets would be depleted.

7e.. What are the constraints identified that limit the maximum capacity identified in the table above?

**The primary constraint would be the availability of NMCB Table of Allowance materials (CESE weapons, etc) after the inventory of 9 sets on hand were exhausted. To support additional NMCBs would mean drawing on CBC Port Hueneme's stocks, other PWRMS stocks, or purchasing from the private sector. Another constraint would be the availability of reserve augment manpower for extended periods of time beyond 180 days.**

**CED**

8. List commercial repair facilities used and % of CBC Equipment Repair performed by commercial enterprises.

Commercial facility	% of CBC Repair Performed
Machine Work (includes fabricating cylinder rods, hydraulic valve assemblies, engine parts, bending of metals and casting work)	75%
Upholstery	100%

8b. What % of CBC (CED equipment) repair is performed by commercial enterprises?

3.5%

8c. What % of the CED Equipment repair is for PWRMS? Station or unit equipment? Other (specify)?

<b>PWMRS (Equipment Processing)</b>	<b>13%</b>
<b>CBC Station Use (Automotive &amp; MHE)</b>	<b>7%</b>
<b>NCTC (Construction Equipment)</b>	<b>6%</b>
<b>2NCB (Equipment Processing, Tactical, Construction and General Purpose)</b>	<b>30%</b>
<b>Sealift (Fleet and Reserve Units)</b>	<b>14%</b>
<b>LARCs (Both MPS &amp; Fleet Units)</b>	<b>21%</b>
<b>Misc (MHE, Tactical, Construction and Emergency for Various Fleet and Reserve Units)</b>	<b>9%</b>

9. Identify special equipment repair/overhaul skills maintained at this CBC.

- Shipment and storage container repair, certification, internal configuration and packaging.

- Corrosion control (sandblasting/painting/undercoating) and body preservation.
- Construction, tactical and automotive equipment repair, maintenance and overhaul.
- Structural steel fabrication and welding for floating, elevated and powered causeway spares to include pontoons, spudwells and other associated hardware.
- Emergency and firefighting equipment repair and overhaul.
- Weight and materials handling equipment repair, overhaul and certification.
- Equipment preservation and long-term storage for readiness of the reserve forces and services to mobilize ABFCs, CESE and CEEL.
- Component rebuilding and repairing to include engines, power train systems (transmissions, transfer cases, differentials and final drives), hydraulic systems, track systems and electrical accessories.
- Specialized electrical/electronic repair to field expeditionary equipment in support of NCF and amphibious operations.
- Specialized repair, overhaul and fabrication of equipment and assemblies for the Strategic Sealift Facility Program.
- Body shop and metal fabrication.
- Hydraulic assembly repairs.
- Non-destructive testing.

10. To what extent could the CED function be transferred to other DOD maintenance activities?

The intermediate repair function conducted by CED Gulfport would require transfer to a depot level activity. The size and scope of the repair work for tactical, construction, and weight/handling equipment is typically larger than what other naval activities could accommodate.

CED's function of activating equipment (CESE/CEEL) for mobilization could not be transferred without negating mobilization capabilities cited earlier in Questions 7c and 7d.

The following Navy-unique functions performed by CED for the Strategic Sealift Facility Program would not be feasible to move to other DOD maintenance activities as discussed below. Program supports the Atlantic and Pacific Amphibious Construction Battalions

**(ACBs), Beachmaster Units and Underwater Construction Teams, the Coast Guard, the U. S. Army Corps of Engineers, and three squadrons for Maritime Prepositioning Ships.**

**- CED Gulfport is the only DOD organic organization furnishing welded products for the Strategic Sealift Facility Program in support of naval amphibious operations. The current OPTEMPO in ACBs has increased the demand for welded products, and item managers cannot maintain sufficient inventories of spares through contracting due to lengthy procurement lead times. CED is the preferred source for spares because they can mobilize products to ACBs rapidly in response to fleet requirements and unit CASREP situations.**

**- CED Gulfport is the sole rework site and technical agent to the item manager for Navy Lighter Amphibious Resupply Craft-Vs (LARC Vs).**

**- CED is the single DOD provider for the manufacture, packaging, and containerization of the Roll On/Roll Off Discharge Facility.**

**- CED supports DOD depot and contractors in the overhaul and manufacture of pontoon assemblies and subassemblies for the Service Life Extension Program for Powered Causeways and Side Loadable Warping Tugs.**

**11. Training/Operations/Production:** List any major or unique equipment, which in your opinion, would be cost prohibitive to replicate or move to a new site should you be required to close or relocate. Indicate if it is feasible to relocate the equipment, gross tonnage, cube and the estimated downtime for training if relocated.

Equipment	Relocate (Y/N)	Gross tons	Cube (ft <sup>3</sup> )	Estimated down time
Front End Alignment Machine	N	5	200	N/A
Equipment Operator School	Y	6.5	642	30 days
CM School	Y	41.6	7,792	30 days
Automotive Equipment	Y	528	98,882	30 days
Civil Engineer Support Equipment	Y	2,263	261,839	30 days
Material Handling Equipment	Y	426	18,996	30 days
CE School	Y	17	1,793	15 days
UT School	Y	9.9	1,773	15 days
BU School	Y	14.7	3,100	15 days
SW School	Y	49.7	3,450	15 days
EA School	Y	4.5	575	10 days
Disaster Recovery	Y	23.3	4,610	10 days
Dynamometer (CM School)	N	4	1,900	N/A
Electric Gemco	Y	2	1,000	90 days
PWRMS Civil Engineer Support Equipment (2,443 pieces)	Y	21,132	3,868,796	N/A
PWRMS Civil Engineer End Items (10,938 items)	Y	851,700	11,407,956	N/A
Fleet Assets - Automotive, Construction, and Material Handling Equipment and Attachments				
Gulfport - 1,248 pieces	Y	8,351	1,483,063	*
Camp LeJeune - 66 pieces	Y	404	73,454	*
Amphibious Assault Vehicles and Support Equipment	Y	417	4,317	N/A
Sealift Support Facility Program (2,967 items)	Y	879**	127,270**	N/A

Equipment	Relocate (Y/N)	Gross tons	Cube (ft <sup>3</sup> )	Estimated down time
Fleet Mooring (buoys, anchors, and chains)	Y	2,431,000	Not available	N/A
Bauxite (30 acres)	Y	1,338,222	700,000 CU YDS	N/A

\* During relocation, equipment would not be available for any time sensitive contingency requirement.

\*\* Does not include 675 line items of hardware.

**STORAGE AND WAREHOUSING**

12. For each CCN, for FYs 90-93, what inside and outside space was used for: (1) storage of RFI war reserve vehicle, equipment, and materials, (2) wholesale, (3) retail storage, and (4) fleet equipment?

12a. CCN: 431.10 Cold Storage Warehouse

Inside Storage Utilization Data (KSF)

Commodity (type)	(90)	(91)	(92)	(93)
PWRMS				
Wholesale				
Retail				
Fleet Equipment				
Other <sup>1</sup> Subsistence	6	6	6	6
Total	6	6	6	6

<sup>1</sup> Describe other

12a. CCN: 441.10 General Purpose Warehouse

Inside Storage Utilization Data (KSF)

Commodity (type)	(90)	(91)	(92)	(93)
PWRMS	134.0	112.3	123.1	112.3
Wholesale	144.1	168.6	155.1	168.6
MPS	2.7	2.7	2.7	2.7
Fleet Equipment	191.0	191.0	191.0	191.0
Other <sup>1</sup> Demand	27.2	24.5	27.2	24.5
Total	499.0	499.0	499.0	499.0

<sup>1</sup> Describe other

12a. CCN: 441.20 Controlled Humidity Warehouse

Inside Storage Utilization Data (KSF)

Commodity (type)	(90)	(91)	(92)	(93)
PWRMS	504.1	480.0	492.4	501.7
Final Title	164.3	192.2	176.7	167.4
MPS	3.1	3.1	3.1	3.1
Fleet Equipment	85.5	85.0	85.5	85.5
Other <sup>1</sup>				
Demand	31.0	27.9	31.0	31.0
Mobilization	221.25	221.25	221.25	221.25
Total	1010.0	1010.0	1010.0	1010.0

<sup>1</sup> Describe other

12a. 441.30 Hazardous/Flammable Warehouse

Inside Storage Utilization Data (KSF)

Commodity (type)	(90)	(91)	(92)	(93)
PWRMS	10.0	10.0	10.0	10.0
Final Title	10.0	10.0	10.0	10.0
Demand	10.0	10.0	10.0	10.0
Fleet Equipment				
Other <sup>1</sup>				
Total	30.0	30.0	30.0	30.0

<sup>1</sup> Describe other

12a. CCN: 441.35 General Storage Shed

Inside Storage Utilization Data (KSF)

Commodity (type)	(90)	(91)	(92)	(93)
PWRMS	.75	.75	.75	.75
Final Title	.75	.75	.75	.75
Demand	.50	.50	.50	.50
Fleet Equipment	0	0	0	0
Other <sup>1</sup>	0	0	0	0
Total	2.0	2.0	2.0	2.0

<sup>1</sup> Describe other

12b. CCN: 450 Open Storage

Outside Storage Utilization Data Table (KSF)

Commodity (type)	(90)	(91)	(92)	(93)
PWRMS	0	0	150	300
MPS	0	0	150	150
Final Title				
Fleet Equipment	100	100	100	100
Other <sup>1</sup>				
Total	100	100	400	550

<sup>1</sup> Describe other

13. Describe the degree of automation you have in your storage/warehousing operation?

**Approximately 5% of the storage/warehousing operations at CBC Gulfport involve the automated movement of material by carousel.**

14a. What percent of the total storage requirements for the total storage requirements of the CBC are provided by commercial manufacturers or other DOD activities?

None

14b. Provide the following information on Interior, off base storage space utilized by units supported by the CBC.

Storage Usage

Unit	Off Base storage		
	Off Base (KSF)	Owner	Contents
NMCB 27	12.9	NAS Brunswick ME	Table of Allowance items and project materials
NMCB 13* Camp Smith Peekskill, NY	12.9	NY State Army National Guard	Table of Allowance items and project materials
NMCB 21	12.9	NAWC Lakehurst NJ	Table of Allowance items and project materials
NMCB 23 Fort Belvoir VA	12.9	U.S. Army	Table of Allowance items and project materials
NMCB 14	12.9	NAS Jacksonville FL	Table of Allowance items and project materials
NCFSU 3 Fort Jackson SC	12.9	U. S. Army	Table of Allowance items and project materials
NMCB 20* Columbus OH	12.9	ANG	Table of Allowance items and project materials
NMCB 26 NAF Detroit	12.9	COMNAVSURFRESFOR	Table of Allowance items and project materials
NMCB 24 Redstone Arsenal Huntsville AL	12.9	U. S. Army	Table of Allowance items and project materials
TOTAL	116.1		

\*Units to be decommissioned FY94/95

15a. Describe the unique, service particular functions performed by this CBC in storage operations and what percentage of workload do these functions represent?

**CBC Gulfport performs two unique services - specialized containerization of shipments using a computerized process and barcoding. This workload represents 4% of department workload. Packing /shipping using the NAVFAC component shipping program is another unique service which represents 2% of the workload. Workload percentages increase dramatically when operating at surge capacity during mobilizations and contingencies.**

15b. Describe any unique customer supplier relationships existing between this CBC storage site and major supported and supporting activities?

**CBC Gulfport is a major storage site of PWRMS, both NCF and other ABFCs. Also serves as a storage site for national stockpile bauxite and tin for DLA. CBC Gulfport is a designated Mobilization Processing Site for the NCF. CBC Gulfport is the sole LARC overhaul and SLEP site in the Navy supporting both MPS and the fleets. Also serves as a major supplier of Fleet Mooring components.**

## PORT FACILITIES

**16a.** Does the CBC operate or have access to container or breakbulk ship loading capability? If breakbulk, explain linkage (type such as rail, truck, barge) and provide distances to container breakbulk terminals?

**Yes. CBC Gulfport has access to container and breakbulk ship loading capabilities at the Port of Gulfport. Breakbulk is transported by rail or truck to the container/breakbulk terminals located 1.5 miles from Base. (Port is served by defense access road system.)**

**16b.** What laydown capabilities exist in support of port operations.

- **46 acres of outside storage**
- **600,000 SF modern concrete and steel sheds**
- **400,000 CU FT shipside space at controlled temperatures as low as zero degrees Fahrenheit**
- **1,100,000 CU FT chiller with 4000 pallet racked storage capability**
- **150,000 SF covered sheds under construction with additional 150,000 SF planned**

**17.** What special loadout capabilities exist for deploying forces and the sustainment of expeditionary forces?

- **Port dock height of 11 feet above sea level providing ample Roll On/Roll Off capability**
- **Gantry multipurpose crane which handles 30 containers per hour**
- **Gantry crane which handles 18 containers per hour**
- **Top loaders with lift capacity of 45 tons, stacking containers three high**
- **Two 40-ton truck cranes**
- **Double marginal tracks on both piers**

**18.** To what extent can your facility process Roll On/Roll Off operations?

**The Port of Gulfport can accommodate three Roll On/Roll Off 600-foot ships simultaneously. Planned expansion will increase the number to six. Larger ships can be accommodated, reducing the number capacity accordingly.**

19. How many barges, floating cranes, and harbor tugs are part of the fleet replenishment operation?

Since the Port of Gulfport is a commercial operation, the numbers of support equipment are not constant. Installed or Port-owned equipment includes one gantry multipurpose crane, one gantry container crane, and two mobile yard cranes. Two tugs are operated in the Port for direct support. Barges, floating cranes, and additional tugs are readily available upon request.

### CONTRACTING

20. Do you provide any unique contracting services?

CBC Gulfport Supply Department has contracting authority for commodities and services up to \$1 million per contract. CBC Gulfport provides cradle-to-grave contracting services for several claimants for MCON collateral equipment including project planning, acquisition, receipt, inspection, storage, and shipment to project site prior to beneficial occupancy date.

21. Do you provide contracting services for any other DOD, Federal or other local agencies?

CBC Gulfport provides contracting services for collateral equipment for CINCLANTFLT, CINCPACFLT and Navy Health Support Offices on both Coasts.

### FEATURES AND CAPABILITIES

22. In the chart below, list the types of ships that can be berthed at your facility and provide comments on restrictions, configurations, or other unique berthing considerations that would influence military value.

Ship/Craft Type	Comments/Restrictions
RO-RO	36 ft draft with no length limits
General Cargo	36 ft draft with no length limits
Container	36 ft draft with no length limits
Refrigeration	36 ft draft with no length limits

Breakbulk	36 ft draft with no length limits
Heavy Lift	36 ft draft with no length limits
LHD (Amphibious Assault Ship)	36 ft draft with no length limits

23. Identify the railroads serving the activity.

**CSX (East/West)**

**Kansas City Southern operating as Mid-South Rail Corporation (North/South)**

**AMTRACK**

24. Discuss any restrictions or ESQD standard limitations to handling volatile or explosive products or berthing ammunition ships, or oilers at the CBC?

**No restrictions**

25. What percent of the planned work schedule at the facility (averaged yearly) is interrupted by local weather or climatic conditions? (That is, how many work units are lost annually by month because of earthquake, severe cold, tornado, hurricane, or other severe weather phenomenon?)

**CBC Gulfport does not lose workdays annually due to any of the factors cited.**

**Last workdays lost due to hurricane was in 1985 (Elena).**

**Three days are lost annually at the port during the winter months due to fog.**

**QUALITY OF LIFE**

**26. Military Housing**

a. Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) yes **no**

(2) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	1	1		
Officer	3	6	6		
Officer	1 or 2	0	0		
Enlisted	4+	100	100		
Enlisted	3	0	0		
Enlisted	1 or 2	0	0		
Mobile Homes		0	0		
Mobile Home lots		25	25		

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

N/A

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

26.a.(4) Complete the following table for the military housing waiting list. **SEE NOTE 1.**

Pay Grade	Number of Bedrooms	Number on List <sup>1</sup>	Average Wait
O-6/7/8/9	1	N/A	N/A
	2	N/A	N/A
	3	N/A	N/A
	4+	DESIGNATED	N/A
O-4/5	1	N/A	N/A
	2	N/A	N/A
	3	0	12 MOS
	4+	N/A	N/A
O-1/2/3/CWO	1	N/A	N/A
	2	N/A	N/A
	3	4	12 MOS
	4+	N/A	N/A
E7-E9	1	N/A	N/A
	2	2	Indefinite (See Note 2)
	3	9	25+ Months (See Note 2)
	4+	1	1-12 Months (See Note 3)
E1-E6	1	N/A	N/A
	2	57	Indefinite (See Note 2)
	3	83	25+ Months (See Note 2)
	4+	12	1-12 Months (See Note 3)

<sup>1</sup>As of 31 March 1994

**NOTES:**

1. Family Housing consists of 4 and 5 bedroom units only. Housing assignments are based on age, gender, and number of children and not the criteria of 1 bedroom per child.
2. Standby lists for 2 and 3 bedroom qualified families are maintained; however, assignments are made only from the 3 bedroom list.
3. Approximate wait for 5 bedroom unit is 1-12 months; approximate wait for 4 bedroom unit is 1 to 3 months.

26.a.(5) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

**Factors do not vary by grade category.**

Top Five Factors Driving the Demand for Base Housing	
1	Increases in rental costs
2	Lack of adequate VHA
3	Low availability of rental property
4	Safe environment
5	Convenience to base facilities

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

**100%**

(7) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	99.98%
Substandard	
Inadequate	

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% ( or vacancy over 2%), is there a reason?

**Three bedroom standby list has increased due to higher rental rates in community without a commensurate raise in VHA.**

26.b. BEQ:

(1) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	68%
Substandard	66%
Inadequate	6%

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

**(2) Fifteen percent of adequate rooms are vacant due to renovation.**

**(a) Sixty-three percent of adequate rooms are utilized for Active Duty Training (ADT) and Inactive Duty Training Travel (IDTT) Reserves and are vacant 2 to 3 days per week.**

**(b) Sixteen percent of inadequate quarters are utilized for reserve training and have sporadic occupancy.**

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$\text{AOB} = \frac{\text{\# Geographic Bachelors} \times \text{average number of days in barracks}}{365}$$

$$\text{AOB} = 124$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	107	86%	Children in School
Spouse Employment (non-military)	15	13%	
Other	2	1%	Requirement for Special Medical Treatment
<b>TOTAL</b>	124	100	

(5) How many geographic bachelors do not live on base?

**It is probable that some geographic bachelors live off-base; however, personal situations are unknown, i.e., separated from spouse, divorcing, etc. that make it impossible to determine the exact number actually meeting the definition of "geographic bachelor".**

26.c. BOQ:

(1) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	65%
Substandard	N/A
Inadequate	87%

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

**BOQ is used to support Active Duty Training (ADT) and Inactive Duty Training Travel (IDTT) Reserves and are vacant 2 to 3 days per week.**

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$\text{AOB} = \frac{(\# \text{ Geographic Bachelors} \times \text{average number of days in barracks})}{365}$$

**AOB = 11**

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	9	81%	Children in School
Spouse Employment (non-military)	2	19%	
Other	0	0%	
<b>TOTAL</b>	<b>11</b>	<b>100</b>	

(5) How many geographic bachelors do not live on base?

**It is probable that some geographic bachelors live off-base; however, personal situations are unknown, i.e., separated from spouse, divorcing, etc. that make it impossible to determine exact number actually meeting the definition of "geographic bachelor".**

**On Base MWR Facilities**

27. For on-base MWR facilities<sup>1</sup> available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

**LOCATION** CBC Gulfport **DISTANCE** \_\_\_\_\_

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays	9	N/A
	Outdoor Bays	14	N/A
Arts/Crafts	SF	4,207	N/A
Wood Hobby	SF	--	--
Bowling	Lanes	12	Y
Enlisted Club	SF	--	--
Officer's Club	SF	--	--
Library	SF	4,651	N/A
Library	Books	15,000	N/A
Theater	Seats	--	--
ITT	SF	250	N/A
Museum/Memorial	SF	6,855	N/A
Pool (indoor)	Lanes	--	--
Pool (outdoor)	Lanes	8	N/A
Beach	LF	--	--
Swimming Ponds	Each	--	--
Tennis CT	Each	8	N/A

<sup>1</sup>Spaces designated for a particular use. A single building might contain several facilities, each of which should be listed separately.

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each	6	N/A
Basketball CT (outdoor)	Each	2	N/A
Racquetball CT	Each	2	N/A
Golf Course	Holes	9	Y
Driving Range	Tee Boxes	1	N/A
Gymnasium	SF	22,629	N/A
Fitness Center	SF	--	--
Marina	Berths	--	--
Stables	Stalls	--	--
Softball Fld	Each	5	N/A
Football Fld	Each	--	--
Soccer Fld	Each	1	N/A
Youth Center	SF	9,190	N/A
Fishing Lake	Each	1	N/A
Parks	Each	2	N/A
Jogging/Fitness Path	Miles	1	N/A
Specialty Food & Bev Operation (Anchors & Eagles)	SF	1,402	Y
Specialty Food & Bev Operation (Stingers)	SF	14,641	N
Gear Rental	SF	1,200	N/A

28. Is your library part of a regional interlibrary loan program?

Yes

29. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care in a child care center on your base.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-12 Mos	8	562			56	365
12-24 Mos	10	391			36	180
24-36 Mos	20	820			30	300
3 Yrs	16	594			32	365
4-5 Yrs	16	627			33	365

NOTE: New Child Development Center, Project P-733, is scheduled for completion late 1995. Capacity of facility will be 256.

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information: N/A

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list. Child care centers in the local community. R

d. How many "certified home care providers" are registered at your base? 2

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs). Yes.

Owner: Keesler Air Force Base

Capacity: 6-12 mos: 18  
 12-24 mos: 20  
 24-36 mos: 56  
 3-5 yrs: 210

29. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care in a child care center on your base.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-12 Mos	8	562			56	365
12-24 Mos	10	391			36	180
24-36 Mos	20	820			30	300
3 Yrs	16	594			32	365
4-5 Yrs	16	627			33	365

NOTE: New Child Development Center, Project R-733, is scheduled for completion late 1995. Capacity of facility will be 256.

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information: **N/A**

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list. **None**

d. How many "certified home care providers" are registered at your base? **2**

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).

**Yes.**

**Owner: Keesler Air Force Base**

**Capacity: 6-12 mos: 18**

**12-24 mos: 20**

**24-36 mos: 56**

**3-5 yrs: 210**

30. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	40,579
Gas Station		
Pumps	EA	6 Dual
Auto Repair	SF	749
Auto Parts Store	SF	568
Commissary	SF	19,371
Mini-Mart	SF	1,202
Package Store	SF	2,420
Fast Food Restaurants	EA	1
Bank/Credit Union	EA	2
Family Service Center	SF	6,703
Laundromat	SF	0
Dry Cleaners/Laundry	EA	1
ARC	PN	0
Chapel	PN	200
FSC Classrm/Auditorium	PN	50/750
Cafeteria	SF	3,530
Personalized Services/Flower Shop	SF	1,000
Vending Machines	EA	300
Barber Shop	SF	718
Beauty Shop	SF	1,154
Tailor Shop	SF	720
Uniform Shop	SF	1,200
ATM	EA	1
Pay Phones	EA	200
Catering	EA	1
Mini-Warehouses	SF	2,000
Navy Lodge	SF	6,735
Barber Shop Outlet (Bldg 315)	SF	100
Amusement Machines	EA	50

31. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
New Orleans	70
Mobile	70
Pensacola	140
Jackson	160
Birmingham	299
Memphis	368
Houston	405
Atlanta	408

32. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	18.15	10.16
E2	5.44	3.42
E3	00.00	00.00
E4	10.49	7.32
E5	5.86	4.09
E6	1.39	.95
E7	00.00	00.00
E8	00.00	00.00
E9	00.00	00.00
W1	38.46	29.21
W2	22.31	17.50
W3	40.71	33.09
W4	7.37	6.53
O1E	2.67	1.98
O2E	00.00	00.00
O3E	00.00	00.00
O1	9.53	7.02
O2	00.00	00.00
O3	00.00	00.00
O4	00.00	00.00
O5	00.00	00.00
O6	00.00	00.00
O7	00.00	00.00

**33.a. Off-base housing rental and purchase**

a. Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31 March 1994. **SEE NOTE 1.**

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	SEE NOTE 2		
Apartment (1-2 Bedroom)	\$503	\$356	\$112
Apartment (3+ Bedroom)	\$672	\$481	\$138
Single Family Home (3 Bedroom)	\$672	\$557	\$160
Single Family Home (4+ Bedroom)	\$888	\$690	\$198
Town House (2 Bedroom)(SEE NOTE 3)	\$475	\$404	\$122 SEE NOTE 4
Town House (3+ Bedroom)(SEE NOTE 3)	\$555	\$500	\$138 SEE NOTE 4
Condominium (2 Bedroom)	SEE NOTE 5		
Condominium (3+ Bedroom)	SEE NOTE 5		

**NOTES:**

1. Data based on Family Housing Marketing Analysis prepared for SOUTHNAVFAC-ENGCOR by Metro Market Trends, Inc unless otherwise noted. Analysis conducted from November 1993 to March 1994.
2. Efficiencies not included in market analysis. Not considered adequate for families.
3. Based on rental rates published in local "Apartment Guide" Spring 1993 and Spring 1994.
4. From Marketing Analysis - Table 34.
5. Not included. Rental rates for condominiums generally out of reach for military families (exceeds \$900/month).

33.b. What was the rental occupancy rate in the community as of 31 March 1994?

SEE NOTE 1.

Type Rental	Percent Occupancy Rate
Efficiency	SEE NOTE 2
Apartment (1-2 Bedroom)	94.3% - SEE NOTE 3
Apartment (3+ Bedroom)	94.3% - SEE NOTE 3
Single Family Home (3 Bedroom)	94.3% - SEE NOTE 3
Single Family Home (4+ Bedroom)	94.3% - SEE NOTE 3
Town House (2 Bedroom)	94.3% - SEE NOTE 3
Town House (3+ Bedroom)	94.3% - SEE NOTE 3
Condominium (2 Bedroom)	SEE NOTE 4
Condominium (3+ Bedroom)	SEE NOTE 4

(c) What are the median costs for homes in the area?

SEE NOTE 5

Type of Home	Median Cost
Single Family Home (3 Bedroom)	\$76,000
Single Family Home (4+ Bedroom)	\$95,000
Town House (2 Bedroom)	\$64,000
Town House (3+ Bedroom)	\$84,000
Condominium (2 Bedroom)	\$64,000
Condominium (3+ Bedroom)	\$84,000

**NOTES:**

1. Data based on Family Housing Marketing Analysis prepared for SOUTHNAVFAC-ENGC0M by Metro Market Trends, Inc. unless otherwise noted. Analysis conducted from November 1993 to March 1994.
2. Efficiencies not included in market analysis. Not considered adequate for families.
3. Apartments, single-family homes, and town houses grouped together in market analysis. Overall occupancy rate provided.
4. Not included. Rental rates for condominiums generally out of reach for military families (exceeds \$900/month).
5. Data from West Gulf Coast Board of Realtor's Multiple Listing Service Competitive Market Analysis Summary for January - March 1994.

33.d. For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January	18	37	4
February	21	28	0
March	20	38	1
April	26	47	1
May	21	39	1
June	34	40	4
July	33	43	6
August	21	26	1
September	17	38	4
October	16	36	3
November	16	33	1
December	10	36	2

Assumptions:

1. Based on E5 BAQ-VHA
2. Interest Rate at 8%
3. No \$ down
4. \$20/MO Insurance
5. \$60/MO Taxes
6. E5 could afford \$52,000
7. Source: West Gulf Coast Board of Realtors

(e) Describe the principle housing cost drivers in your local area.

1. **Increased population.**
2. **Gaming industry.**
3. **Leisure destination.**
4. **Mild climate.**
5. **Service industry spin-off.**

**NOTE: A Tri-Military/Community Housing Task Force has been established to address housing issues affecting the local area. The Task Force is made up of community leaders and representatives from CBC Gulfport, Keesler AFB, and Naval Station Pascagoula. Current projects include providing incentives to developers to build affordable housing on the Mississippi Gulf Coast and education of military members on real estate options.**

34. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area
OF-13	2380	263
SK	60	14
MS	48	42
YN	36	15
PN	28	
FC		5

35. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
Gulfport	61%	7	12
Long Beach	21%	5	10
Biloxi	12%	13	20
Ocean Springs	3%	22	35
Pass Christian	3%	12	20

36. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

36.a. List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
Harrison Central	Public	K-3	*	No Cost			**
D'Iberville	Public	K-4	*	No Cost			**
Bel Aire	Public	K-6	*	No Cost			**
Lizana	Public	K-6	*	No Cost			**
Lyman	Public	K-6	*	No Cost			**
Pineville	Public	K-6	*	No Cost			**
Saucier	Public	K-6	*	No Cost			**
Woolmarket	Public	K-6	*	No Cost			**
Orange Grove	Public	4-6	*	No Cost			**
D'Iberville	Public	5-8	*	No Cost			**
North Gulfport	Public	7-8	*	No Cost			**
Harrison Central Ninth	Public	9	*	No Cost			**
Harrison Central	Public	10-12	*	No Cost	19.5	65%	**
D'Iberville	Public	9-12	*	No Cost	19.9	70%	**

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
Harrison County Child Development Center	Public	All ages up to 20	***	No Cost			**
*Full range of special education available from gifted to mentally disabled							
**Source: Harrison County Public School District Office							
***Serious problems for all ages up to 20							
Fair	Public	K-5	*	No Cost			**
Arlington	Public	K-6	*	No Cost			**
Central	Public	K-6	*	No Cost			**
Cherokee	Public	K-6	*	No Cost			**
College Park	Public	K-6	*	No Cost			**
Gautier	Public	K-6	*	No Cost			**
Jackson	Public	K-6	*	No Cost			**
Singing River	Public	K-6	*	No Cost			**
South	Public	K-6	*	No Cost			**
Beach	Public	1-6	*	No Cost			**
Eastlawn	Public	1-6	*	No Cost			**
Lake	Public	1-6	*	No Cost			**
Colmer	Public	7-9	*	No Cost			**
Pascagoula	Public	7-9	*	No Cost			**
Gautier	Public	7-9	*	No Cost			**
Pascagoula Annex	Public	10	*	No Cost			**
Pascagoula	Public	11-12	*	No Cost	18.8	60%	**

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
Pascagoula Exceptional	Public	PreK-12	*	No Cost			**
*Full range of special education available to include speech and language, handicapped, and gifted.							
**Source: Pascagoula Public School District Office							
East Central	Public	K-4	*	No Cost			**
St. Martin East	Public	K-4	*	No Cost			**
St. Martin North	Public	K-4	*	No Cost			**
Vanceleave	Public	K-5	*	No Cost			**
St. Martin Middle	Public	5-6	*	No Cost			**
East Central Middle	Public	5-8	*	No Cost			**
Vanceleave Middle	Public	6-8	*	No Cost			**
St. Martin	Public	7-9	*	No Cost			**
Vanceleave	Public	6-8	*	No Cost			**
East Central	Public	5-8	*	No Cost			**
St. Martin	Public	10-12	*	No Cost	20.4	68%	**
Vanceleave	Public	9-12	*	No Cost	19.8	68%	**
East Central	Public	9-12	*	No Cost	19.4	68%	**
Vo Tech Vocational Center	Public	9-12	*	No Cost			**
*Full range of special education available from gifted to mentally disabled including physically handicapped. Migrant program also available.							
**Source: Jackson County Public School District Office							

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
Beauvoir	Public	K-5	*	No Cost			**
Dukate	Public	K-5	*	No Cost			**
Gorenflo	Public	K-5	*	No Cost			**
Howard II	Public	K-5	*	No Cost			**
Jeff Davis	Public	K-5	*	No Cost			**
Lopez	Public	K-5	*	No Cost			**
Popps Ferry	Public	K-5	*	No Cost			**
Fernwood	Public	6-8	*	No Cost			**
Michel	Public	6-8	*	No Cost			**
Nichols	Public	6-8	*	No Cost			**
Biloxi	Public	9-12	*	No Cost	20.7	60%	**
*Full range of special education available from gifted to mentally disabled							
**Source: Biloxi Public School District Office							
Anniston	Public	K-6	*	No Cost			**
Bayou View	Public	K-6	*	No Cost			**
Central	Public	K-6	*	No Cost			**
East Ward	Public	K-6	*	No Cost			**
Gaston Point	Public	K-6	*	No Cost			**
Pass Road	Public	K-6	*	No Cost			**
28th Street	Public	K-6	*	No Cost			**
West Ward	Public	K-6	*	No Cost			**
Central	Public	7-9	*	No Cost			**
Bayou View	Public	7-9	*	No Cost			**

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
Gulfport	Public	10-12	*	No Cost	18.0	55%	**
Learning Center	Public	7-12	***	No Cost			**
*Full range of special education available from gifted to mentally disabled, pre-school to 21 years of age							
**Source: Gulfport Public School District Office							
***Cooperative program with five surrounding school districts							
East Park	Public	K-6	*	No Cost			**
Charlotte Hyatt	Public	K-6	*	No Cost			**
Escatawpa	Public	K-6	*	No Cost			**
Kreole	Public	K-6	*	No Cost			**
Orange Lake	Public	K-6	*	No Cost			**
West	Public	K-6	*	No Cost			**
Ed Mayo	Public	7-9	*	No Cost			**
Magnolia	Public	7-9	*	No Cost			**
Moss Point	Public	10-12	*	No Cost	20.0	62%	**
*Full range of special education available from gifted to mentally disabled							
**Source: Moss Point Public School District Office							
Oak Park	Public	K-5	*	No Cost			**
Pecan Park	Public	K-5	*	No Cost			**
Magnolia Park	Public	K-5	*	No Cost			**
Taconi	Public	6	*	No Cost			**
Ocean Springs	Public	7-9	*	No Cost			**

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
Ocean Springs	Public	10-12	*	No Cost	22.0	77%	**
*Full range of special education available to include speech and language, handicapped, and gifted. Physical therapist, system technician for "touch" communications, and psychologist available.							
**Source: Ocean Springs Public School District Office							
Harper McCaughn	Public	K-5	*	No Cost			**
Quarles	Public	K-5	*	No Cost			**
Reeves	Public	K-5	*	No Cost			**
Long Beach	Public	6-8	*	No Cost			**
Long Beach	Public	9-12	*	No Cost	20.7	75%	**
*Full range of special education available to include speech and language; visually and hearing impaired; physically, emotionally, and multi-handicapped; home hospital services							
**Source: Long Beach Public School District Office							
Charles B. Murphy	Public	K-6	*	No Cost			**
Gulfview	Public	K-6	*	No Cost			**
Hancock North Central	Public	K-6	*	No Cost			**
Hancock North Central	Public	7-12	*	No Cost	18.8	65%	**
*Full range of special education available from gifted to mentally disabled including physically handicapped and hearing impaired							
**Source: Hancock County Public School District Office							

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
Waveland	Public	K-3	*	No Cost			**
North Bay	Public	K-3	*	No Cost			**
Bay	Public	4-6	*	No Cost			**
Bay	Public	7-8	*	No Cost			**
Bay	Public	9-12	*	No Cost	19.1	60%	**
*Full range of special education available from gifted to mentally disabled							
**Source: Bay St. Louis/Waveland Public School District Office							
Pass Christian	Public	K-5	*	No Cost			**
Delisle	Public	K-5	*	No Cost			**
Pass Christian	Public	6-8	*	No Cost			**
Pass Christian	Public	9-12	*	No Cost	18.5	37%	**
*Full range of special education available from gifted to mentally disabled to include hearing impaired							
**Source: Pass Christian Public School District Office							

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
Our Lady of Fatima	Parochial	PreK-6	No <sup>1</sup>	PreK - \$2,000			School
				Catholic - \$1,300			
				Non-Catholic - \$1,650			
St. Alphonsus	Parochial	PreK-6	Yes <sup>2</sup>	Catholic/Parish - \$1,500			School
				Catholic/Non-Parish \$2,400			
St. John	Parochial	PreK-6	Yes <sup>3</sup>	Catholic - \$1,215			School
				Non-Catholic - \$1,800			
Nativity BVM	Parochial	K-6	Yes <sup>4</sup>	\$1,500			School
Resurrection	Parochial	6-12	No	Elem/Catholic - \$1,610			School

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
				Elem/ Non-Catholic - \$2,370			
				High/ Catholic \$2,060	20.4	93%	
				High/ Non-Catholic - \$2,880			
St. John	Parochial	7-12	No <sup>1</sup>	Catholic - \$2,250	22.0	100%	School
				Non-Catholic - \$2,975			
Mercy Cross	Parochial	7-12	No	\$2,075	Unavailable		Diocese

<sup>1</sup>Chapter 1 reading available

<sup>2</sup>Learning disabled and at risk

<sup>3</sup>Learning disabled, handicapped, and accelerated reading

<sup>4</sup>Learning disabled

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
Westminster Academy	Private	K-6	No	\$2,551			School
Temple Christian Academy	Private	K-12	No	K3 - \$475 K4 - \$570 K5 - Morning - \$570 All Day - \$1,045 1-6 - \$1,140 7-12 - \$1,187	22.0	100%	School
Cedar Lake Christian Academy	Private	K-9	No	\$1,350 - \$1,550			
St. Stanislaus	Private	6-12	No	Day - \$2,600 Boarding - \$10,000	22.3	97%	School
Coast Episcopal	Private	PreK-5	No	\$2,765			School
		6-12		\$2,965	22.0	95%	

36.b. List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
Mississippi State University Coastal Aquaculture Unit	Day Yes	No	No	Yes	Yes	Yes
	Night Yes	No	No	Yes	Yes	Yes
William Carey College on the Coast	Day Yes	No	No	Yes	Yes	Yes
	Night Yes	No	No	Yes	Yes	Yes
University of Southern Mississippi	Day Yes	No	No	Yes	Yes	Yes
	Night Yes	No	No	Yes	Yes	Yes
Mississippi Gulf Coast Community College	Day Yes	No	Yes	Yes	Yes	No
	Night Yes	No	Yes	Yes	Yes	No
Adult & Community Education Gulfport School District	Day Yes	Yes	Yes	No	No	No
	Night Yes	Yes	Yes	No	No	No
Embry-Riddle Aeronautical University	Day No	No	No	No	No	No
	Night Yes	No	No	Yes	Yes	No
Hancock County Vocational Technical Center	Day No	No	No	No	No	No
	Night Yes	No	Yes	Yes	Yes	No

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
Mississippi Gulf Coast Applied Technical Center	Day Yes	No	Yes	Yes	Yes	No
	Night No	No	Yes	Yes	Yes	No
West Harrison Country Occupational Training Center Community College	Day No	No	No	No	No	No
	Night Yes	No	Yes	Yes	Yes	No

36.c. List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
Mississippi Gulf Coast Community College	Day Yes	No	Yes	Yes	Yes	No
	Night Yes	No	Yes	Yes	Yes	No
	Corres- pondence					
	Day					
	Night					
	Corres- pondence					
	Day					
	Night					
	Corres- pondence					
	Day					
	Night					
	Corres- pondence					

37. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional	5	8	15	*
Manufacturing	5	15	30	*
Clerical	100	125	450	*
Service	35	26	452	*
Other	3	10	50	*

\*Unemployment rate for 1993 was 4.8. State and local employment offices do not maintain unemployment rates by skill levels.

38. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

**No. Adequate primary medical and dental care is available at CBC Branch clinics. Specialty care is available at Keesler AFB Medical Center and Pensacola Naval Hospital.**

39. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

**No. Adequate primary medical care and emergency dental care are available at CBC Branch Clinics. Specialty medical care is available at Keesler AFB Medical Center and Pensacola Naval Hospital. Most physicians of all specialties in the local area accept CHAMPUS. All hospitals accept CHAMPUS. Sufficient civilian dental care is available. Currently, seventy-five dentists in the area are DELTA Dental providers.**

40. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)	TOTAL 2	TOTAL 3	TOTAL 2
Base Personnel - military	2	3	1
Base Personnel - civilian	0	0	1
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
2. Blackmarket (6C)	*	*	*
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
3. Counterfeiting (6G)	*	*	*
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
4. Postal (6L)	*	*	*
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

\*Data not available at field activities. Contact NCIS Headquarters for this information, DSN 288-9247.

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)	*	*	*
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
6. Burglary (6N)	TOTAL 9	TOTAL 10	TOTAL 13
Base Personnel - military	5	5	8
Base Personnel - civilian	3	3	4
Off Base Personnel - military	1	2	1
Off Base Personnel - civilian	0	0	0
7. Larceny - Ordnance (6R)	*	*	*
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
8. Larceny - Government (6S)	TOTAL 45	TOTAL 51	TOTAL 27
Base Personnel - military	38	41	24
Base Personnel - civilian	6	7	0
Off Base Personnel - military	0	3	3
Off Base Personnel - civilian	1	0	0

\*Data not available at field activities. Contact NCIS Headquarters for this information, DSN 288-9247.

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)	TOTAL 137	TOTAL 120	TOTAL 130
Base Personnel - military	135	108	121
Base Personnel - civilian	2	7	4
Off Base Personnel - military	0	5	2
Off Base Personnel - civilian	0	0	3
10. Wrongful Destruction (6U)	TOTAL 80	TOTAL 86	TOTAL 79
Base Personnel - military	69	74	64
Base Personnel - civilian	11	12	5
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
11. Larceny - Vehicle (6V)	TOTAL 11	TOTAL 8	TOTAL 10
Base Personnel - military	11	7	9
Base Personnel - civilian	0	1	1
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
12. Bomb Threat (7B)	TOTAL 7	TOTAL 5	TOTAL 6
Base Personnel - military	6	5	5
Base Personnel - civilian	1	0	1
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

\*Data not available at field activities. Contact NCIS Headquarters for this information, DSN 288-9247.

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)	*	*	*
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
14. Assault (7G)	TOTAL 20	TOTAL 33	TOTAL 23
Base Personnel - military	19	23	14
Base Personnel - civilian	0	1	1
Off Base Personnel - military	1	9	8
Off Base Personnel - civilian	0	0	0
15. Death (7H)	TOTAL 4	TOTAL 2	TOTAL 2
Base Personnel - military	2	1	2
Base Personnel - civilian	1	0	0
Off Base Personnel - military	1	1	0
Off Base Personnel - civilian	0	0	0
16. Kidnapping (7K)	*	*	*
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

\*Data not available at field activities. Contact NCIS Headquarters for this information, DSN 228-9247.

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)	TOTAL 0	TOTAL 6	TOTAL 16
Base Personnel - military	0	4	13
Base Personnel - civilian	0	0	2
Off Base Personnel - military	0	2	0
Off Base Personnel - civilian	0	0	1
19. Perjury (7P)	*	*	*
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
20. Robbery (7R)	TOTAL 0	TOTAL 3	TOTAL 0
Base Personnel - military	0	1	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	1	0
Off Base Personnel - civilian	0	1	0
21. Traffic Accident (7T)	TOTAL 152	TOTAL 123	TOTAL 115
Base Personnel - military	82	66	74
Base Personnel - civilian	6	19	19
Off Base Personnel - military	59	37	21
Off Base Personnel - civilian	5	1	1

\*Data not available at field activities. Contact NCIS Headquarters for this information, DSN 288-9247.

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)	TOTAL 1	TOTAL 1	TOTAL 0
Base Personnel - military	1	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	1	0
Off Base Personnel - civilian	0	0	0
23. Indecent Assault (8D)	TOTAL 1	TOTAL 1	TOTAL 0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	1	1	0
Off Base Personnel - civilian	0	0	0
24. Rape (8F)	TOTAL 1	TOTAL 1	TOTAL 2
Base Personnel - military	0	0	2
Base Personnel - civilian	0	0	0
Off Base Personnel - military	1	1	0
Off Base Personnel - civilian	0	0	0
25. Sodomy (8G)	*	*	*
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

\*Data not available at field activities. Contact NCIS Headquarters for this information, DSN 288-9247.

**CONSTRUCTION BATTALION CENTER LISTING:**

<b>Type</b>	<b>Title</b>	<b>Location</b>
CBC	PORT HUENEME	PORT HUENEME, CA
CBC	GULFPORT	GULFPORT, MS

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

CAPT L.M. SMITH, CEC, USN  
NAME (Please type or print)

J. M. Little  
Signature

ACTING COMMANDER  
Title

6/30/94  
Date

NAVAL FACILITIES ENGINEERING COMMAND  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.  
NAME (Please type or print)

J. B. Greene Jr  
Signature

ACTING

06 .1111 1994

\_\_\_\_\_  
Title

Date **06 JUL 1994**

## BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

John A. Lehman, CAPT, CEC, USN  
NAME (Please type or print)

  
Signature

Commanding Officer  
Title

24 JUN 94  
Date

Naval Construction Battalion Center, Gulfport  
Activity

47 pg 14, 14a  
44

BRAC-95 CERTIFICATION

DATA CALL NO. 59

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

John A. Lehman, CAPT, CEC, USN  
NAME (Please type or print)

  
Signature

Commanding Officer  
Title

1 Sep 04  
Date

Naval Construction Battalion Center, Gulfport  
Activity

DATA CALL # 59 REVISION  
CBC ~~PT HILTON HEAD, CA~~  
GULFPORT, MS

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN  
NAME (Please type or print)

Jack Buffington  
Signature

COMMANDER  
Title

9/6/94  
Date

NAVAL FACILITIES ENGINEERING COMMAND  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

W A Earner  
Signature

Title

7/8/94  
Date

**DATA CALL 66  
INSTALLATION RESOURCES**

499

**Activity Information:**

Activity Name:	RNCFSC, GULFPORT, MS
UIC:	47880
Host Activity Name (if response is for a tenant activity):	NCBC GULFPORT, MS
Host Activity UIC:	62604

**General Instructions/Background.** A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

**1. Base Operating Support (BOS) Cost Data.** Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

**a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).**

This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

**DATA CALL 66  
INSTALLATION RESOURCES**

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

<b>Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)</b>			
<b>Activity Name:</b> RNCFSC, GULFPORT, MS		<b>UIC:</b> 47880	
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
<b>1. Real Property Maintenance Costs:</b>			
1a. Maintenance and Repair	5		5
1b. Minor Construction			
<b>1c. Sub-total 1a. and 1b.</b>	5		5
<b>2. Other Base Operating Support Costs:</b>			
2a. Utilities	15		15
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration	54	745	799
2j. Other (Specify) - Basecomm	131		131
<b>2k. Sub-total 2a. through 2j:</b>	200	745	945
<b>3. Grand Total (sum of 1c. and 2k.):</b>	205	745	950

**DATA CALL 66  
INSTALLATION RESOURCES**

**b. Funding Source.** If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
N/A	

**c. Table 1B - Base Operating Support Costs (DBOF Overhead).** This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

**Other Notes:** All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.. N/A

**DATA CALL 66  
INSTALLATION RESOURCES**

N/A

<b>Table 1B - Base Operating Support Costs (DBOF Overhead)</b>			
<b>Activity Name: RNCFSC, GULFPORT, MS</b>		<b>UIC: 47880</b>	
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
<b>1. Real Property Maintenance Costs:</b>			
1a. Real Property Maintenance (> \$15K)			
1b. Real Property Maintenance (< \$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
<b>1c. Sub-total 1a. through 1d.</b>			
<b>2. Other Base Operating Support Costs:</b>			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
<b>2m. Sub-total 2a. through 2l:</b>			
<b>3. Depreciation</b>			
<b>4. Grand Total (sum of 1c., 2m., and 3.) :</b>			

**DATA CALL 66  
INSTALLATION RESOURCES**

**2. Services/Supplies Cost Data.** The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

<b>Table 2 - Services/Supplies Cost Data</b>	
<b>Activity Name:</b> RNCFSC, GULFPORT, MS	<b>UIC:</b> 47880
Cost Category	FY 1996 Projected Costs (\$000)
<b>Travel:</b>	
<b>Material and Supplies (including equipment):</b>	23
<b>Industrial Fund Purchases (other DBOF purchases):</b>	16
<b>Transportation:</b>	
<b>Other Purchases (Contract support, etc.):</b>	166
<b>Total:</b>	205

**DATA CALL 66  
INSTALLATION RESOURCES**

**3. Contractor Workyears.**

a. **On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc. N/A

<b>Table 3 - Contract Workyears</b>	
<b>Activity Name:</b> RNCFSC, GULFPORT, MS	<b>UIC:</b> 47880
<b>Contract Type</b>	<b>FY 1996 Estimated Number of Workyears On-Base</b>
Construction:	
Facilities Support:	
Mission Support:	
Procurement:	
Other:*	
<b>Total Workyears:</b>	

\* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

**DATA CALL 66  
INSTALLATION RESOURCES**

**b. Potential Disposition of On-Base Contract Workyears.** If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)): 0

2) Estimated number of workyears which would be eliminated: 0

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area): 0

**DATA CALL 66  
INSTALLATION RESOURCES**

c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.  
NEXT ECHELON LEVEL (if applicable)

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.  
NEXT ECHELON LEVEL (if applicable)

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.  
MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

COMMANDER NAVAL RESERVE FORCE

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

COMNAVRESFOR, WASHINGTON, D.C.  
Activity

*TF Hall*

*7/14/94*

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.  
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

P. M. NIGH

NAME (Please type or print)

DEPUTY CHIEF OF STAFF

Title

CODE 06

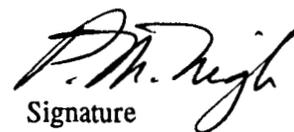
Division

FINANCIAL MANAGEMENT

Department

COMMANDER NAVAL RESERVE FORCE

Activity



Signature

7/13/94

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.  
NEXT ECHELON LEVEL (if applicable)

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.  
NEXT ECHELON LEVEL (if applicable)

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.  
MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
COMMANDER NAVAL RESERVE FORCE

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
COMNAVRESFOR, WASHINGTON, D.C.  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.  
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

# Document Separator

50

**DATA CALL 63  
FAMILY HOUSING DATA**

Information on Family Housing is required for use in BRAC-95 return on investment calculations.

<b>Installation Name:</b>	NCBC PORT HUENEME
<b>Unit Identification Code (UIC):</b>	N62583
<b>Major Claimant:</b>	NAVFAC

<b>Percentage of Military Families Living On-Base:</b>	<del>38</del> 38.4% CW
<b>Number of Vacant Officer Housing Units:</b>	0
<b>Number of Vacant Enlisted Housing Units:</b>	0
<b>FY 1996 Family Housing Budget (\$000):</b>	<del>285.5</del> 295.1 CW
<b>Total Number of Officer Housing Units:</b>	<del>10.5</del> 11 CW
<b>Total Number of Enlisted Housing Units:</b>	<del>45.8</del> 46 CW

Line 4, Percentage of Military Families Living on Base, is taken from DD Form 1377. Lines 7-9, represents the activities' "fair share" of the complex total of the family housing budget and inventory of officer and enlisted units. This data was provided by COMNAVFACENGCOM. This UIC contains 165 personnel entitled to BAQ W/Dependents out of a complex total of 2219 personnel entitled to BAQ W/Dependents.

There are 53 activities identified within this complex.

**Note:** All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an estimate of the installation's prorated share of the family housing complex.

CW 7/13  
C. M. Ward  
July 13, 1994  
NAVFAC 52 JCW

Enclosure (1)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN  
NAME (Please type or print)

J. E. Buffington  
Signature

COMMANDER  
Title

7/20/94  
Date

NAVAL FACILITIES ENGINEERING COMMAND  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER  
NAME (Please type or print)

W. A. Earner  
Signature

\_\_\_\_\_  
Title

7/25/94  
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 of 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the chain of command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the chain of command. Copies must be retained by each level in the chain of command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

SOUTHWESTNAVFACENGCOM

THOMAS E. GUNN  
Name (Please type or print)

  
Signature

COMMANDING OFFICER  
Title

7/13/94  
Date

# Document Separator

## DATA CALL 63 FAMILY HOUSING DATA

49

Information on Family Housing is required for use in BRAC-95 return on investment calculations.

Installation Name:	CBC Gulfport
Unit Identification Code (UIC):	N62604
Major Command:	NAVFAC

Percentage Of Military Families Living on-Base:	6.0
Number of Vacant Officer Housing Units:	0
Number of Vacant Enlisted Housing Units:	0
Fy 1996 Family Housing Budget (\$000):	\$37
Total Number of Officer Housing Units:	1
Total Number of Enlisted Housing Units:	4

NOTE: Closure of this UIC may not result in closure of all housing units.

Note: All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an estimate of the installation's prorated share of the family housing complex.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN  
NAME (Please type or print)

COMMANDER  
Title

NAVAL FACILITIES ENGINEERING COMMAND  
Activity

  
Signature  
7/20/94  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER  
NAME (Please type or print)

Title

  
Signature  
7/25/94  
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

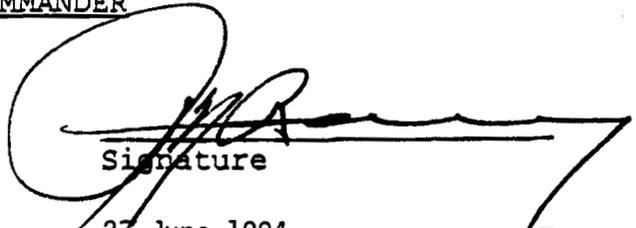
Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. R. REVER  
NAME (Please type of print)  
CAPT. CEC, USN  
COMMANDING OFFICER  
Title

SOUTHNAVFACENGCOM  
Activity

  
Signature  
27 June 1994  
Date

Enclosure (1)



# Document Separator

199

**DATA CALL 66  
INSTALLATION RESOURCES**

**Activity Information:**

Activity Name:	4TH PLT, A CO, 4TH AAB	GULFPORT	MS
UIC:	67632		
Host Activity Name (if response is for a tenant activity):	US NAVY NMCRC GULFPORT, MS		
Host Activity UIC:	626041		

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budget for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activity should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

**DATA CALL 66  
INSTALLATION RESOURCES**

<b>TABLE 1A - Base Operating Support Costs (Other Than DBOF Overhead)</b>			
<b>Activity Name:</b> 4TH PLT, A CO, 4TH AAB GULFPORT MS		<b>UIC:</b> 67632	
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
<b>1. Real Property Maintenance Costs:</b>			
1a. Maintenance and Repair	\$0.00	0.00	\$0.00
1b. Minor Construction	0.00	0.00	0.00
<b>1c. Sub-total 1a. and 1b.</b>	<b>\$0.00</b>	<b>0.00</b>	<b>\$0.00</b>
<b>2. Other Base Operating Support Costs:</b>			
2a. Utilities	\$3,416.00	0.00	\$3,416.0
2b. Transportation	\$1,952.00	0.00	\$1,952.0
2c. Environmental	\$0.00	0.00	\$0.0
2d. Facility Leases	\$0.00	0.00	\$0.0
2e. Morale, Welfare & Recreation	\$0.00	0.00	\$0.0
2f. Bachelor Quarters	\$0.00	0.00	\$0.0
2g. Child Care Centers	\$0.00	0.00	\$0.00
2h. Family Service Centers	\$0.00	0.00	\$0.00
2i. Administration	\$488.00	0.00	\$488.0
2j. Other (Specify)	\$1,952.00	0.00	\$1,952.0
<b>2k. Sub-total 2a. through 2j :</b>	<b>\$7,808.00</b>	<b>0.00</b>	<b>\$7,808.0</b>
<b>3. Grand Total (sum of 1c. and 2k.) :</b>	<b>\$7,808.00</b>	<b>0.00</b>	<b>\$7,808.00</b>

**DATA CALL 66  
INSTALLATION RESOURCES**

**b. Funding Source.** If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
N/A	

**Table 1B - Base Operating Support Costs (DBOF Overhead).** This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

**Other Notes:** All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.

Enclosure (5)

**DATA CALL 66  
INSTALLATION RESOURCES**

<b>Table 1B - Base Operating Support Costs (DBOF Overhead)</b>			
<b>Activity Name: 4TH PLT, A CO, 4TH AAB GULFPORT MS</b>			<b>UIC: 67632</b>
<b>Category</b>	<b>FY 1996 Net Cost From UC/FUND-4 (\$000)</b>		
	<b>Non-Labor</b>	<b>Labor</b>	<b>Total</b>
<b>1. Real Property Maintenance Costs:</b>			
1a. Real Property Maintenance (>\$15K)			N/A
1b. Real Property Maintenance (<\$15K)			N/A
1c. Minor Construction (Expensed)			N/A
1d. Minor Construction (Capital Budget)			N/A
1e. Sub-total 1a. through 1d.			N/A
<b>2. Other Base Operating Support Costs:</b>			
2a. Command Office			N/A
2b. ADP Support			N/A
2c. Equipment Maintenance			N/A
2d. Civilian Personnel Services			N/A
2e. Accounting/Finance			N/A
2f. Utilities			N/A
2g. Environmental Compliance			N/A
2h. Police and Fire			N/A
2i. Safety			N/A
2j. Supply and Storage Operations			N/A
2k. Major range Test Facility Base Costs			N/A
2l. Other (Specify)			N/A
2m. Sub-total 2a. through 2l:			N/A
<b>3. Depreciation</b>			N/A
<b>4. Grand Total (sum of 1c., 2m., and 3.):</b>			N/A

**DATA CALL 66  
INSTALLATION RESOURCES**

2. **Services/Supplies Cost Data.** The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-heading identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

<b>Table 2 - Services/Supplies Cost Data</b>	
<b>Activity Name:</b> 4TH PLT, A CO, 4TH AAB GULFPORT MS	<b>UIC:</b> 67632
<b>Cost Category</b>	<b>FY 1996 Projected Costs (\$000)</b>
<b>Travel:</b>	\$1,622.05
<b>Material and Supplies (including equipment):</b>	\$2,202.86
<b>Industrial Fund Purchases (other DBOF purchases):</b>	\$0.00
<b>Transportation:</b>	\$2,979.93
<b>Other Purchases (Contract support, etc.):</b>	\$1,003.16
<b>Total:</b>	<b>\$7,808.00</b>

**DATA CALL 66  
INSTALLATION RESOURCES**

**3. Contractor Workyears.**

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the Categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.  
\*\*See note.

<b>Table 3 - Contract Workyears</b>	
<b>Activity Name:</b> 4TH PLT, A CO, 4TH AAB GULFPORT MS	<b>UIC:</b> 67632
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	N/A
Facilities Support:	N/A
Mission Support:	N/A
Procurement:	N/A
Other: *	N/A
<b>Total Workyears: **</b>	N/A

**Note:**

\* Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

\*\* Contract workyears are insignificant and not recoverable.

**DATA CALL 66  
INSTALLATION RESOURCES**

**b. Potential Disposition of On-Base Contract Workyears.** If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?**\*\* See Note.**

N/A

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

Note: **\*\*Contract workyears are insignificant and not recoverable.**

Enclosure (5)

**DATA CALL 66  
INSTALLATION RESOURCES**

**c. "Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (**ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above**):

\*\*See Note

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

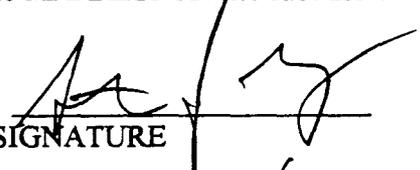
Note: \*\*Contract workyears are insignificant and not recoverable.

Enclosure (5)

BRAC-95 CERTIFICATION  
DATA CALL: 66  
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

LtCol Steven J. Gaffney  
NAME

  
SIGNATURE

Assistant Chief of Staff, Comptroller  
TITLE

20 Sept '94  
DATE

Comptroller  
DEPARTMENT

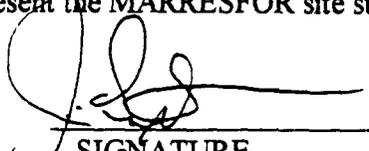
MARRESFOR  
ACTIVITY

Enclosure (2)

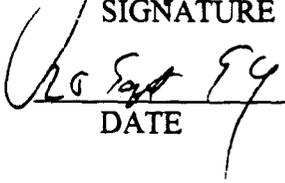
BRAC-95 CERTIFICATION  
DATA CALL: 66  
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

J. E. LIVINGSTON  
NAME

  
SIGNATURE

COMMANDING GENERAL  
TITLE

  
DATE

COMMAND  
DEPARTMENT

MARRESFOR  
ACTIVITY

Enclosure (1)

Data Call 66  
MARRESFOR

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

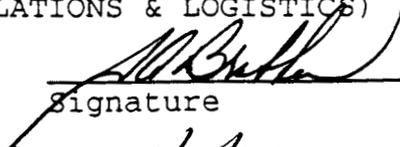
\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

**J.A. BRABHAM**  
\_\_\_\_\_  
please type or print  
**LEUTENANT COLONEL MARINE CORPS**  
\_\_\_\_\_  
**DEPUTY CHIEF OF STAFF**  
\_\_\_\_\_  
**INSTALLATIONS AND LOGISTICS**

  
\_\_\_\_\_  
Signature

**10/25/94**  
\_\_\_\_\_  
Date

# Document Separator



BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**MICHAEL D. THORNTON**  
NAME (Please type or print)

CDR, CEC, USN  
Title

  
Signature

9 Dec 94  
Date

MILCON PROGRAMMING DIVISION  
Division

NAVAL FACILITIES ENGINEERING COMMAND  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

**J. E. BUFFINGTON, RADM, CEC, USN**  
NAME (Please type or print)

**COMMANDER**  
Title

**NAVAL FACILITIES ENGINEERING COMMAND**  
Activity

  
Signature  
12/9/94  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)**  
**DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

**W. A. EARNER**

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Title

  
Signature  
12/17/94  
Date

# Document Separator

49

R

**DATA CALL 64  
CONSTRUCTION COST AVOIDANCES**

**Table 1: Military Construction (MILCON) Projects (Excluding Family Housing Construction Projects)**

<b>Installation Name:</b>		<b>GULFPORT MS NCBC</b>		
<b>Unit Identification Code (UIC):</b>		<b>N62604</b>		
<b>Major Claimant:</b>		<b>NAVFAC</b>		
<b>Project FY</b>	<b>Project No.</b>	<b>Description</b>	<b>Appn</b>	<b>Project Cost Avoid (\$000)</b>
1992	745	CONTROLLED HUMIDITY WAREHOUSE *	MCON	1,021
		<b>Sub-Total - 1992</b>		<b>1,021</b>
1994	733	CHILD DEVELOPMENT CENTER	MCON	2,400
		<b>Sub-Total - 1994</b>		<b>2,400</b>
1999	759	BACH ENL QTRS CPX ALTER	MCON	8,690
		<b>Sub-Total - 1999</b>		<b>8,690</b>
2000	763	BARRACKS	MCON	8,600
		<b>Sub-Total - 2000</b>		<b>8,600</b>
		<b>Grand Total</b>		<b>20,711</b>

(Revised 9 Dec 94)

(\* - Cost Avoidance is less than project programmed amount)

BRAC-95 CERTIFICATION

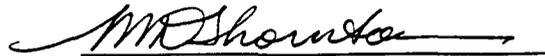
I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**MICHAEL D. THORNTON**  
NAME (Please type or print)

CDR, CEC, USN  
Title

MILCON PROGRAMMING DIVISION  
Division

NAVAL FACILITIES ENGINEERING COMMAND  
Activity



Signature



Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

**J. E. BUFFINGTON, RADM, CEC, USN**  
NAME (Please type or print)

**COMMANDER**  
Title

**NAVAL FACILITIES ENGINEERING COMMAND**  
Activity

  
Signature  
12/9/94  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)**  
**DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

**W. A. EARNER**

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Title

  
Signature  
12/17/94  
Date

# Document Separator



BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**MICHAEL D. THORNTON**  
NAME (Please type or print)

CDR, CEC, USN  
Title

  
Signature

9 Dec 94  
Date

MILCON PROGRAMMING DIVISION  
Division

NAVAL FACILITIES ENGINEERING COMMAND  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

**J. E. BUFFINGTON, RADM, CEC, USN**  
NAME (Please type or print)

**COMMANDER**  
Title

**NAVAL FACILITIES ENGINEERING COMMAND**  
Activity

  
Signature  
12/9/94  
Date

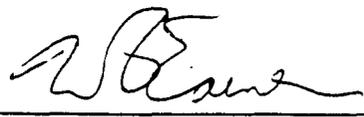
I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)**  
**DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

**W. A. EARNER**

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Title

  
Signature  
12/11/94  
Date

# Document Separator



I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

**J. E. BUFFINGTON, RADM, CEC, USN**  
NAME (Please type or print)

*Jack E Buffington*  
Signature

**COMMANDER**  
Title

7/13/94  
Date

**NAVAL FACILITIES ENGINEERING COMMAND**  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)**  
**DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

**W. A. EARNER**

NAME (Please type or print)

*W A Earner*  
Signature

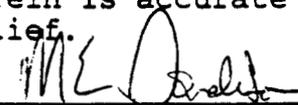
Title

7/18/94  
Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MARK E. DONALDSON  
NAME (Please type or print)

  
Signature

CDR, CEC, USN  
Title

12 July 1994  
Date

MILCON PROGRAMMING DIVISION  
Division

FACILITIES PROGRAMMING AND CONSTRUCTION DIRECTORATE  
Department

NAVAL FACILITIES ENGINEERING COMMAND  
Activity

**BRAC DATA CALL NUMBER 64  
CONSTRUCTION COST AVOIDANCE**

Information on cost avoidance which could be realized as the result of cancellation of on-going or programmed construction projects is provided in Tables 1 (MILCON) and 2 (FAMILY HOUSING). These tables list MILCON/FAMILY HOUSING projects which fall within the following categories:

1. all programmed construction projects included in the FY1996 - 2001 MILCON/FAMILY HOUSING Project List,
2. all programmed projects from FY1995 or earlier for which cost avoidance could still be obtained if the project were to be canceled by 1 OCT 1995, and,
3. all programmed BRAC MILCON/FAMILY HOUSING projects for which cost avoidance could still be obtained if the project were to be canceled by 1 OCT 1995.

Projects listed in Tables 1 and 2 with potential cost avoidance were determined as meeting any one of the following criteria:

Projects with projected Work in Place (WIP) less than 75% of the Current Working Estimate (CWE) as of 1 OCT 1995 .

Projects with projected completion dates or Beneficial Occupancy Dates subsequent to 31 March 1996.

Projects with projected CWE amount greater than \$15M.

The estimated cost avoidance for projects terminated after construction award would be approximately one-half of the CWE for the remaining work. Close-out, claims and other termination costs can consume the other half.

# Document Separator



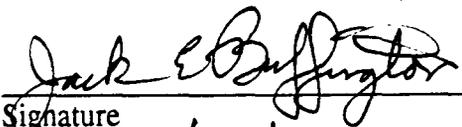
I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

**J. E. BUFFINGTON, RADM, CEC, USN**  
NAME (Please type or print)

**COMMANDER**  
Title

**NAVAL FACILITIES ENGINEERING COMMAND**  
Activity

  
Signature  
7/13/94  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)**  
**DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

**W. A. EARNER**

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Title

  
Signature  
7/18/94  
Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MARK E. DONALDSON  
NAME (Please type or print)

CDR, CEC, USN  
Title

MILCON PROGRAMMING DIVISION  
Division

FACILITIES PROGRAMMING AND CONSTRUCTION DIRECTORATE  
Department

NAVAL FACILITIES ENGINEERING COMMAND  
Activity

  
Signature  
12 July 1994  
Date

BRAC DATA CALL NUMBER 64  
CONSTRUCTION COST AVOIDANCE

Information on cost avoidance which could be realized as the result of cancellation of on-going or programmed construction projects is provided in Tables 1 (MILCON) and 2 (FAMILY HOUSING). These tables list MILCON/FAMILY HOUSING projects which fall within the following categories:

1. all programmed construction projects included in the FY1996 - 2001 MILCON/FAMILY HOUSING Project List,
2. all programmed projects from FY1995 or earlier for which cost avoidance could still be obtained if the project were to be canceled by 1 OCT 1995, and,
3. all programmed BRAC MILCON/FAMILY HOUSING projects for which cost avoidance could still be obtained if the project were to be canceled by 1 OCT 1995.

Projects listed in Tables 1 and 2 with potential cost avoidance were determined as meeting any one of the following criteria:

Projects with projected Work in Place (WIP) less than 75% of the Current Working Estimate (CWE) as of 1 OCT 1995 .

Projects with projected completion dates or Beneficial Occupancy Dates subsequent to 31 March 1996.

Projects with projected CWE amount greater than \$15M.

The estimated cost avoidance for projects terminated after construction award would be approximately one-half of the CWE for the remaining work. Close-out, claims and other termination costs can consume the other half.