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**DATA CALL 66
INSTALLATION RESOURCES**

Activity Information:

Activity Name:	DBO Pt Hueneme
UIC:	47971
Host Activity Name (if response is for a tenant activity):	Naval Construction Battalion Center Pt Hueneme
Host Activity UIC:	41736

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Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: Defense Printing Service			UIC: AI 47971
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair			
1b. Minor Construction			
1c. Sub-total 1a. and 1b.			
2. Other Base Operating Support Costs:			
2a. Utilities			
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration			
2j. Other (Specify)			
2k. Sub-total 2a. through 2j:			
3. Grand Total (sum of 1c. and 2k.):			

N/A: (DPS is DBOF)

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b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
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N/A

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 2I., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

Table 1B - Base Operating Support Costs (DBOF Overhead)

Activity Name: DBO Pt Hueneme		UIC: 47971	
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>\$15K)			
1b. Real Property Maintenance (<\$15K)	\$1		\$1
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.	\$1		\$1
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities	\$74		\$74
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:	\$74		\$74
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :	\$75		\$75

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Table 2 - Services/Supplies Cost Data	
Activity Name: DBO Pt Hueneme	UIC: 47971
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	\$11
Material and Supplies (including equipment):	\$474
Industrial Fund Purchases (other DBOF purchases):	\$0
Transportation:	\$2
Other Purchases (Contract support, etc.):	\$4,622
Total:	\$5,109

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Table 3 - Contract Workyears	
Activity Name: Defense Printing Service	UIC: AK 47 971
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	
Facilities Support:	
Mission Support:	
Procurement:	
Other:*	
Total Workyears:	

N/A (DPS has tenants only; do not support installations)

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b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

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c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
N/A	N/A

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
N/A	N/A

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. M. MOORE, RADM, SC, USN
NAME (Please type or print)

R M Moore
Signature

AUG 24 1994

COMMANDER
Title

Date

NAVAL SUPPLY SYSTEMS COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

W Earner
Signature

Title

8/30/94
Date

BRAC-95 CERTIFICATION

EFFECTED LOCATION(S):

DPS-Wide

DATA CALL BEING CERTIFIED:

BRAC-95 Data Call #66

Per SECNAV NOTE 11000 dtd 8 Dec 93

"I certify that the information contained herein for the following location(s) is accurate and complete to the best of my knowledge and belief."

WILLIAM J. PORTER

NAME (Please type or print)


Signature

Acting Director

Title

8/15/94
Date

DPS Headquarters

Activity

Enclosure (1)

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Activity Identification: Please complete the following table, identifying the activity for which this response is being submitted.

Activity Name:	CBC, Port Hueneme, California
UIC:	N62583
Major Claimant:	Naval Facilities Engineering Command

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates. Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term "activity" is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the "area defined in response to question 1.b., (page 3)". Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, the scope of the "area defined" may be limited to the sum of:

- those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,
- those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

Note 3: Responses to questions referring to "civilians" in this data call should reflect federal civil service appropriated fund employees.

1. Workforce Data

a. **Average Federal Civilian Salary Rate.** Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

Average Appropriated Fund Civilian Salary Rate:	40,080
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Source of Data (1.a. Salary Rate): <i>Projected CP-2 submitted with 96/97 budget</i>

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. Location of Residence. Complete the following table to identify where employees live. Data should reflect current workforce.

1) Residency Table. Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees ^{1, 2} Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
Ventura	CA	4966	5064	97%	6.5	14
Santa Barbara/Los Angeles, etc.				3%		
TOTALS:		5120	5221	100%		

= 100%

¹ Data includes NFESC, PHD NSWC, and all other tenants

² No new residency data with respect to commuting distance and time has been gathered.

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

2) Location of Government (DoD) Housing. If some employees of the base live in government housing, identify the county(s) where government housing is located:

Ventura County

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Source of Data (1.b. 1) & 2) Residence Data): *Rule 210, Commuter Attitude Survey, dtd 3/92 and CBC Population Report, dtd 7/93.*

c. Nearest Metropolitan Area(s). Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

City	County	Distance from base (miles)
Oxnard	Ventura	0
Simi Valley	Ventura	22
Thousand Oaks	Ventura	20
Santa Barbara	Santa Barbara	35
San Fernando Area	Los Angeles	35
Los Angeles Area	Los Angeles	45

Source of Data (1.c. Metro Areas): *ARCO "The Californias" Map*

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

d. Age of Civilian Workforce. Complete the following table, identifying the age of the activity's civil service workforce.

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years	1	0.1
20 - 24 Years	48	2.4
25 - 34 Years	396	20.1
35 - 44 Years	544	27.6
45 - 54 Years	660	33.5
55 - 64 Years	278	14.1
65 or Older	42	2.1
TOTAL	1969	100

Data includes all tenants except, PHD NSWC

<p>Source of Data (1.d.) Age Data): <i>Defense Civilian Personnel Data System (DCPDS), 13 July 1994</i></p>
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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

e. Education Level of Civilian Workforce

1) **Education Level Table.** Complete the following table, identifying the education level of the activity's civil service workforce.

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less	6	0.3
9th through 11th Grade	34	1.7
12th Grade or High School Equivalency	777	39.5
1-3 Years of College	528	26.8
4 Years of College (Bachelors Degree)	357	18.1
5 or More Years of College (Graduate Work)	267	13.6
TOTAL	1969	100

Data includes all tenants except, PHD NSWC

2) **Degrees Achieved.** Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	25
Associate Degree	146
Bachelor Degree	387
Masters Degree	161

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Doctorate	29
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Source of Data (1.e.1) and 2) Education Level Data): *Defense Civilian Personnel Data System (DCPDS), 13 July 1994*

Data includes all tenants except, PHD NSWC

f. Civilian Employment By Industry. Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

Industry	SIC Codes	No. of Civilians	% of Civilians
1. Agriculture, Forestry & Fishing	01-09	-	-
2. Construction (includes facility maintenance and repair)	15-17	99	5.0
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34	-	-
3b. Aircraft (includes engines and missiles)	3721 et al	-	-
3c. Ships	3731	1	.5

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Industry	SIC Codes	No. of Civilians	% of Civilians
3d. Other Transportation (includes ground vehicles)	various	110	5.6
3e. Other Manufacturing not included in 3a. through 3d.	various	25	1.2
Sub-Total 3a. through 3e.	20-39	136	7.3
4. Transportation/Communications/Utilities	40-49		
4a. Railroad Transportation	40	-	-
4b. Motor Freight Transportation & Warehousing (includes supply services)	42	277	14.0
4c. Water Transportation (includes organizational level maintenance)	44	-	-
4d. Air Transportation (includes organizational level maintenance)	45	-	-
4e. Other Transportation Services (includes organizational level maintenance)	47	30	1.5
4f. Communications	48	15	.8
4g. Utilities	49	13	.6
Sub-Total 4a. through 4g.	40-49	335	16.9
5. Services	70-89		
5a. Lodging Services	70	-	-
5b. Personal Services (includes laundry and funeral services)	72	-	-
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73	436	22.1
5d. Automotive Repair and Services	75	33	1.7

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Industry	SIC Codes	No. of Civilians	% of Civilians
5e. Other Misc. Repair Services	76	16	.8
5f. Motion Pictures	78	-	-
5g. Amusement and Recreation Services	79	12	.6
5h. Health Services	80	27	1.3
5i. Legal Services	81	5	.2
5j. Educational Services	82	47	2.4
5k. Social Services	83	14	.7
5l. Museums	84	3	.1
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87	350	17.8
5n. Other Misc. Services	89	301	15.3
Sub-Total 5a. through 5n.:	70-89	1244	63
6. Public Administration	91-97		
6a. Executive and General Government, Except Finance	91	-	-
6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92	80	4.0
6c. Public Finance	93	-	-
6d. Environmental Quality and Housing Programs	95	75	3.8
Sub-Total 6a. through 6d.		155	7.8
TOTAL		1969	100

Data includes all tenants except PHD NSWC

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Source of Data (1.f.) Classification By Industry Data): *Defense Civilian Personnel Data System (DCPDS), 13 July 1994*

g. Civilian Employment by Occupation. Complete the following table to identify the types of "occupations" performed by **civil service** employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Occupation	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management	51	2.5
2. Professional Specialty		
2a. Engineers	313	15.9
2b. Architects and Surveyors	9	0.5
2c. Computer, Mathematical & Operations Research	165	8.4
2d. Life Scientists	1	0.1
2e. Physical Scientists	19	1.0
2f. Lawyers and Judges	3	0.2
2g. Social Scientists & Urban Planners	7	0.3
2h. Social & Recreation Workers	15	0.8
2i. Religious Workers	-	-
2j. Teachers, Librarians & Counselors	17	0.9

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Occupation	Number of Civilian Employees	Percent of Civilian Employees
2k. Health Diagnosing Practitioners (Doctors)	3	0.2
2l. Health Assessment & Treating(Nurses, Therapists, Pharmacists, Nutritionists, etc.)	9	0.5
2m. Communications	5	0.2
2n. Visual Arts	14	0.7
Sub-Total 2a. through 2n.:	580	29.7
3. Technicians and Related Support		
3a. Health Technologists and Technicians	7	0.3
3b. Other Technologists	411	20.8
Sub-Total 3a. and 3b.:	418	21.1
4. Administrative Support & Clerical	378	19.1
5. Services		
5a. Protective Services (includes guards, firefighters, police)	84	4.3
5b. Food Preparation & Service	-	-
5c. Dental/Medical Assistants/Aides	-	-
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)	35	1.8
Sub-Total 5a. through 5d.	119	6.1
6. Agricultural, Forestry & Fishing	-	-
7. Mechanics, Installers and Repairers	149	7.6
8. Construction Trades	84	4.3
9. Production Occupations	26	1.3
10. Transportation & Material Moving	128	6.5

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Occupation	Number of Civilian Employees	Percent of Civilian Employees
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)	36	1.8
TOTAL	1969	100

Data includes all tenants except, PHD NSWC

Source of Data (1.g.) Classification By Occupation Data): *Defense Civilian Personnel Data System (DCPDS), 13 July 1994*

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate appropriated fund civil service jobs at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line

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- installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
 9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
 10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
 11. **Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere).** Entry level jobs not requiring significant training.

h. Employment of Military Spouses. Complete the following table to provide estimated information concerning military spouses who are also employed in the area defined in response to question 1.b., above. **Do not fill in shaded area.**

1. Percentage of Military Employees Who Are Married:	60.3
2. Percentage of Military Spouses Who Work Outside of the Home:	*
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	29
3b. Employed "On-Base" - Non-Appropriated Fund:	29
3c. Employed "Off-Base" - Federal Employment:	*
3d. Employed "Off-Base" - Other Than Federal Employment	*

* No other data available

Data includes all tenants except, PHD NSWC

<p>Source of Data (1.h.) Spouse Employment Data): <i>Defense Civilian Personnel Data System (DCPDS), 31 Mar 94</i></p>

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2. Infrastructure Data. For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

- A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.
- B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.
- C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

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a. Table A: Ability of the local community to meet the expanded needs of the base.

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water Supply	A	A	A ¹
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreational Activities	A	A	A

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¹ Infrastructure for water supply and distribution are adequate. However, as a result of drought over the past 6 years, current water quantity has limited ability to support expansion. District, county and regional programs are under consideration, which will expand supply, even in the event of continued drought.

Remember to mark with an asterisk any categories which are wholly supported on-base.

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

NONE

<p>Source of Data (2.a. 1) & 2) - Local Community Table): <i>Ventura County Planning Department</i></p>
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b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water Supply	A	A	A ¹
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreation Facilities	A	A	A

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¹ Infrastructure for water supply and distribution are adequate. However, as a result of drought over the past 6 years, current water quantity has limited ability to support expansion. District, county and regional programs are under consideration, which will expand supply, even in the event of continued drought.

Remember to mark with an asterisk any categories which are wholly supported on-base.

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

NONE

Source of Data (2.b. 1) & 2) - Regional Table): <i>Ventura County Planning Department</i>
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3. Public Facilities Data:

- a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: **4.83%**

Units for Sale: **3.5%**

<p>Source of Data (3.a. Off-Base Housing): Ventura County Population and Housing Estimates of 1 Jan 93</p>

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b. Education.

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Puppl-to-Teacher Ratio		Does School District Serve Gov't Houring Units? *
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
CAMARILLO AREA									
Mesa Union	Ventura	1	1	0	353	See Note 1	26.6	See Note 2	No
Pleasant Valley	Ventura	12	2	0	6,879	See Note 1	23.7	See Note 2	Yes
Somis Union	Ventura	1	0	1	290	See Note 1	26.4	See Note 2	No
OXNARD, HUENEME, VENTURA									
Hueneme	Ventura	9	2	0	7,608	See Note 1	25.3	See Note 2	Yes
Ocean View	Ventura	3	1	0	2,374	See Note 1	25.0	See Note 2	Yes
Oxnard	Ventura	13	3	0	12,949	See Note 1	26.9	See Note 2	Yes
Rio	Ventura	5	0	0	2,836	See Note 1	25.7	See Note 2	No
Ventura Unified	Ventura	17	4	5	15,409	See Note 1	25.1	See Note 2	Yes
Oxnard Union	Ventura	0	0	6	12,259	See Note 1	26.6	See Note 2	Yes
SANTA PAULA									

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School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units? *
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
Briggs	Ventura	2	0	0	378	See Note 1	25.2	See Note 2	No
Mugu	Ventura	1	0	0	114	See Note 1	24.0	See Note 2	No
Santa Clara	Ventura	1	0	0	35	See Note 1	17.5	See Note 2	No
Santa Paula	Ventura	6	1	0	3,234	See Note 1	25.5	See Note 2	No
Santa Paula Union	Ventura	0	0	2	1,296	See Note 1	24.9	See Note 2	No
CONEJO VALLEY									
Conejo Valley Unified	Ventura	18	4	4	17,587	See Note 1	26.4	See Note 2	No
Oak Park Unified	Ventura	3	1	2	2,498	See Note 1	23.6	See Note 2	No
SINGLE DISTRICTS									
Simi Valley Unified	Ventura	19	4	3	18,565	See Note 1	25.2	See Note 2	No
Moorpark Unified	Ventura	5	1	2	5,960	See Note 1	24.7	See Note 2	No
Ojai Unified	Ventura	5	1	2	3,884	See Note 1	24.5	See Note 2	No
Fillmore Unified	Ventura	3	1	2	3,504	See Note 1	23.5	See Note 2	No

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

NOTE 1: There is no "Maximum Enrollment" mandated by state or local regulations that would limit the enrollment of an individual school district. On the contrary, public law demands that space be made available for any and all students residing within that

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district. Consequently it is incumbent upon the district to use leased facilities or other temporary measures to accommodate enrollment numbers that exceed the capacity of present facilities.

NOTE 2: The California Education Code, Sections 41376 and 41378, provide maximums for individual class size and district-wide class size averages. These class sizes and averages are grouped by grade level and are established as follows:

Kindergarten - Individual Class Size average cannot exceed 33
District-wide averages cannot exceed 31

Grades 1-3 - Individual Class Size average cannot exceed 32
District-wide averages cannot exceed 30

Grades 4-6 - There is no individual class size maximum
District-wide averages cannot exceed 29.9

Grades 7-12 - See below

Special Education classes and necessary small schools with less than 101 units of average daily attendance are excluded from class size calculations. The Santa Clara School District falls in this category. Grades 7 and 8 in a junior high school established and organized as a secondary school by a high school or unified district are also exempt. In addition, the limits specified above do not apply to non-academic classes such as P.E., Home Economics, and Industrial Arts.

There is no provision in the California Education Code for maximum class size or pupil-to-teacher ratios for high schools.

In addition to the California Education Code, school districts may establish maximums via bargained agreements or other policies established with teachers and/or school boards. Maximum ratios identified in these agreements may exceed the state mandates; however, class size waivers can be obtained under the general waiver provisions of Education Code Section 33050. The following table shows the "Maximum Pupil-to-Teacher Ratios" for each district listed in the Education Table for question 3.b

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School District	GRADE									
	K	1	2	3	4	5	6	7	8	9-12
CAMARILLO AREA										
Mesa Union	31	30	30	30	29.9	29.9	29.9	29.9	29.9	NA
Pleasant Valley	31	30	30	30	30.6	30.6	30.6	28	28	NA
Somis Union	31	30	30	30	29.9	29.9	29.9	29.9	29.9	None
OXNARD, HUENEME, VENTURA										
Hueneme	31	30	30	30	29.9	29.9	29.9	29.9	29.9	NA
Ocean View	30	30	30	30	30	30	30	30	30	NA
Oxnard	30	30	30	30	35	35	35	35	35	NA
Rio	31	31	31	31	32	32	32	32	32	NA
Ventura Unified	30	30	30	30	30	30	33	33	33	33
Oxnard Union	NA	NA	NA	NA	NA	NA	NA	NA	NA	38
SANTA PAULA										
Briggs	31	30	30	30	29.9	29.9	29.9	29.9	29.9	NA

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School District	GRADE									
	K	1	2	3	4	5	6	7	8	9-12
Mugu	31	30	30	30	29. 9	29. 9	29. 9	29. 9	29. 9	NA
Santa Clara	NA									
Santa Paula	30	30	30	30	31	31	31	31	31	NA
Santa Paula Union	34	34	34	34	34	34	34	34	34	34
CONEJO VALLEY										
Conejo Valley Unified	29	29	29	29	31	31	31	28. 5	28. 5	28. 5
Oak Park Unified	28	28	28	28	28	28	30	30	30	28
SINGLE DISTRICTS										
Simi Valley Unified	29	29	29	29	31	31	31	31	31	30. 5
Moorpark Unified	31	30	30	30	29. 9	29. 9	29. 9	29. 9	29. 9	30
Ojai Unified	30	30	30	30	30	30	30	26	26	26
Fillmore Unified	28. 5									

Source of Data (3.b.1) Education Table): *Ventura County School Districts 1991-92 Selected Pupil Enrollment and Financial Data Report, April 1993; California Department of Education, Demographics Department/California Basic Educational Data System (CBEDS) October 1993; 1993 Ventura County Statistical Abstract; Ventura County Public School Directory 1993-1994, and telephone conversations with the Business Financial Managers and or Superintendents for each school district.*

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2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment.

NO

Source of Data (3.b.2) On-Base Schools): *Naval Construction Battalion Center (Host Command) Military Affairs Department*

3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

COLLEGES/UNIVERSITIES	Certificate	Associate	Bachelor	Graduate
California State University, Northridge	Yes	No	Yes	Yes
California Lutheran University	Yes	No	Yes	Yes
University of Phoenix, Southern California Campus	Yes	No	Yes	Yes
California State University, Northridge Ventura Campus	Yes	No	Yes	Yes
University of Laverne	Yes	No	Yes	Yes
University of California, Santa Barbara	Yes	No	Yes	Yes
University of California, Los Angeles	Yes	No	Yes	Yes
University of Southern California	Yes	No	Yes	Yes
West Coast University	Yes	No	Yes	Yes
Pepperdine University	Yes	No	Yes	Yes
National University	Yes	No	Yes	Yes
St. John's College	Yes	No	Yes	No
Thomas Aquinas College	Yes	No	Yes	No
Oxnard College	Yes	Yes	No	No

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Ventura College	Yes	Yes	No	No
Moorpark College	Yes	Yes	No	No

Source of Data (3.b.3) Colleges): *American Universities and College, Thirteenth Edition, 1992; Ventura County Living, Lifestyle Publishing, 1987; GTE Phone Directory, Port Hueneme-Somis, 1993-94; PHD NSWC Academic "After-Hours" Program Booklet, Revised February 1993.*

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

NAME OF SCHOOL	MAJOR CURRICULUMS
Academy of Travel and Cruises	Travel Agent/ Travel Business
Anthony Schools for Real Estate	Real Estate Brokers/ Agents
H & R Block Tax Preparation	Income Tax/Financial Planning
Computer Applications Training Association	Computer Science
Computerfocus	Computer Science
Golden State School	Business/ Trades
International Bartending	Bartending
IADE American Schools	Business/ Computers
K-9 Emporium	Dog Grooming
Oxnard Beauty College	Cosmetology
Sawyer College	Business/ Computers
Simi Valley Adult School	General Education/ Trades
Watterson College Pacific	Business/ Computers/ Technical

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NAME OF SCHOOL	MAJOR CURRICULUMS
Westlake Institute of Technology	Business/ Computers/ Technical
Family Computer Learning Center	Computers
Graphic Traffic	Computers
Executrain	Computers
SEA Business Services	Business/ Computers
Oxnard Union High Adult School	General Education/ Trades

Source of Data (3.b.4) Vo-tech Training): *GTE Phone Directory, Port Hueneme-Somis, 1993-94; Phone Surveys, April 1994*

c. Transportation.

1) Is the activity served by public transportation?

	<u>Yes</u>	<u>No</u>
Bus:	<u> X </u>	<u> — </u>
Rail:	<u> X </u>	<u> — </u>
Subway:	<u> — </u>	<u> X </u>
Ferry:	<u> — </u>	<u> X </u>

Source of Data (3.c.1) Transportation): *GTE Community Access Magazine*

2) Identify the location of the nearest passenger railroad station (long distance rail service, not commuter service within a city) and the distance from the activity to the station.

Oxnard, California Transportation Center: 3.8 miles

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Source of Data (3.c.2) Transportation): *Ventura County Map*

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

Oxnard (Ventura County) Airport: 1.8 miles

Source of Data (3.c.3) Transportation): *Ventura County Map*

4) How many carriers are available at this airport?

TWO CARRIERS - American Eagle and United Express

Source of Data (3.c.4) Transportation): *Oxnard (Ventura County Airport)*

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5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?

Interstate 101	7 miles
Interstate 10	35 miles
Interstate 405	40 miles
Interstate 5	45 miles

Source of Data (3.c.5) Transportation): *AAA Map of California*

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.)

- (1) **Victoria Road, 4 lanes, divided road, excellent access to the base.**
- (2) **Ventura Road, 5 lanes, divided road, fair access due to traffic during peak hours.**
- (3) **Pleasant Valley Road, 4 and 2 lanes road, fair access due to traffic.**
- (4) **Channel Islands Road, 4 lanes divided road, good access**

b) Do access roads transit residential neighborhoods?

YES

c) Are there any easements that preclude expansion of the access road system?

Yes. The east side of Ventura Road is built up with single-family houses close to the right-of-way. Pleasant Valley Road is built-up on both sides.

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)?

NO

Source of Data (3.c.6) Transportation): *CBC Security Department Files*

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- d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service.

CBC Fire Department has mutual/automatic aid agreements with Ventura County for assistance on fire protection and HAZMAT. It also has mutual aid agreements with Oxnard City Fire Department, Ventura County Fire Department and Point Mugu Fire Department for fire protection assistance.

Source of Data (3.d. Fire/Hazmat): <i>CBC Security Department Files</i>
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- e. **Police Protection.**

- 1) What is the level of legislative jurisdiction held by the installation?

Primarily exclusive jurisdiction, with a small area of concurrent jurisdiction.

(The small area of concurrent jurisdiction is Bard Estate. The area is bordered by 34th Avenue on the North; Pleasant Valley Road on the South; Goodspeed on the West and Ventura Road on the East.)

- 2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection.

Concurrent jurisdiction encompasses an officer housing area (Bard Estate). The remainder of CBC is exclusive jurisdiction.

- 3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection?

N/A

- 4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered.

N/A

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5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BALM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received.

N/A

Source of Data (3.e. 1) - 5) - Police): <i>CBC Security Department Files</i>

f. **Utilities.**

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.

CBC purchases Electricity from Southern California Edison Company, purchases natural gas from the Southern California Gas Company, has a water supply contact with United Water Conservation District to provide back-up water supply, and a contract with the City of Oxnard for disposal of CBC Sewage. Trash disposal (off base) has been handled by a contract with the City of Port Hueneme.

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact. **NO**

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact. **NO**

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Source of Data (3.f. 1) - 3) Utilities): *Contracts and billings between CBC and Southern California Edison, Southern California Gas Company, and the United Water Conservation District, and the Cities of Oxnard and Port Hueneme (sewer). CBC meter bills and records.*

- 4. Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1. Naval Construction Battalion Center	Military (U.S. Navy)	¹ 7,581
2. County of Ventura	County Government	6,788
3. Naval Air Warfare Center, Weapons Division, Point Mugu Site	Military (U.S. Navy)	6058
4. GTE of California	Telephone Equipment Services	2,785
5. Naval Surface Warfare Center	Military (U.S. Navy)	² 2490
6. AMGEN	Pharmaceutical	2,100
7. Bugle Boy Industries	Clothing	2,000
8. Ventura County Community College District	Education	1,800
9. St. John's Regional Medical Center	Hospital	1,300
10. Ventura County Medical Center	Hospital	1,200

¹ Includes NCBC and tenants except NSWC, PHD

² NSWC PHD is a tenant on CBC

Source of Data (4. Business Profile): *Ventura County Economic Development Association, 1994 Economic Report and Directory of Business/Industry*

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5. Other Socio-Economic Impacts. For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. Loss of Major Employers

Total Ventura County wage and salary employment has fallen by another 2,500 jobs in 1994. This continued loss of jobs marks the fourth straight year of declining labor markets in the county. Since the outset of the recession in the fourth quarter of 1990, the county has suffered a decline of 9,000 non-farm jobs, a rate of about 2,500 jobs per year.

The principal sectors contributing to the loss of jobs are durable manufacturing, construction, and retail trade. These industries are responsible for all of the net employment loss over the last 3 years.

The following are some of the major employers that have gone out of business or have left the area during the last five years:

**Abex - 600 employees
Raytheon Company, Oxnard - 600+ employees
Oxnard Press Courier - 170 employees
Everest & Jennings - 400-450 employees
Clairol Inc., Camarillo - 200+ employees
First Interstate Bancard - 500 employee relocated**

The severe decline in jobs since 1990 represents some of the most formidable economic news ever recorded for Ventura County. This contrasts with the gain of 47,200 non-farm jobs from 1985 to 1990. Even during the previous economic recession which caused an employment loss in the state of California during the 1981-82 period, total jobs in Ventura County never contracted.

b. Introduction of New Businesses/Technologies

The following major employers have moved to the Ventura area in the last five years:

**Technicolors Inc.- 1000 employees; recently located in Camarillo.
Guardian Products - 360 employees; recently located in the City of Simi.
Warner Electra Atlantic - 180 employees; due to move into a new company space in Semi Valley in August 1994.**

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Other new businesses/technologies:

- **Civilian Joint Use of Point Mugu Airfield.** The feasibility of shared usage of the airfield aboard NAWS Point Mugu is currently being studied. While it would seem unlikely that civilian service could be provided within the next few years, if feasible and if the county desires increased air carrier service, many jobs could be created with the projected 1994 carrier service at 1.2 million air passengers/year. Also associated revenue from tourism would provide economic benefits. (Source: Southern California Association of Governments First Draft Feasibility Study, Joint Use Investigation Committee 5/18/94)

- **Civilian Joint Use of the Port Hueneme Harbor** located on CBC Port Hueneme would provide, if agreed to by U.S. Navy, jobs associated with an increased harbor availability.

- **Los Angeles Postal Distribution Center** will relocate to Valencia approximately 10 miles from the eastern border of Ventura County. It is reasonable to assume that workers will commute to this site from the geographic region. Plans are before LA County officials for Newhall Ranch, a 70,000 person community in East Ventura County hoping to attract workers from this site.

- **Proposed joint effort to allow construction of aquarium** adjoining CBC base and possible use of land for parking space

- **CBC Port Hueneme** has been named a National Test Site (NTS) for environmental cleanup of sites identified under the DoD's Installation Restoration Program. Innovative new technologies for cleanup could provide positive economic benefit as yet to be determined. Point Mugu is under consideration for this program for this cleanup of heavy metals as well, but has not been named as a NTS.

c. **Natural Disasters**

Brush Fires (Brush Fires 26 Oct - 7 Nov 1993):

A compilation of the losses from the Green meadow, Steckel, and Wheeler fires in Ventura County as follows:

66,302 acres burned
83 structures destroyed
Cost of 3,122 personnel to fight the fires.
Estimated Damage: \$12,957,000
Cleanup costs: \$10,000,000

Earthquake (Northridge Earthquake 1/1794 and subsequent aftershocks):

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A total estimated property damage value is estimated at \$850 million in Ventura County. Only 30% of earthquake victim property owners were insured. However, all uninsured property owners are eligible for federal emergency grants and loans for rebuilding and restoring homes and property. The economic impact will be spread over 1994 and 1995. Later in 1995 and thereafter the local economy may slow as local wealth is used to service accumulated earthquake repair debt.

Floods:

Flood damage caused by winter storms and conditions created by fall brush fires for Ventura County was \$576,681 for the period 10/93-4/11/94.

d. Economic Trends for Ventura County

The recession may be over in California, but the economic recovery has yet to gain enough traction to be convincing. Though positive signs are emerging in the state, general economic conditions still remain weak. New employment opportunities are slow in coming to California; but job creation, however austere, has now turned positive. In Ventura County, total wage and salary job creation has shown no signs of a rebound in 1994. The April establishment survey reported wage and salary jobs down 3,100 from a year ago. This marks the fourth consecutive year that job opportunities have contracted in Ventura County.

The total non-farm job loss from 1990 to 1994 is 6,600 or 3.0 percent. The principal sectors which have been heaviest hit by downsizing and firm departure are construction (5,100 jobs), durable manufacturing (3,000 jobs), and retail trade (4,700). Remarkably, the job decline in Ventura County is modest compared to other southern California counties especially Los Angeles, Orange, and Santa Barbara Counties. Farm employment in Ventura County has increased by 2,000 wage and salary workers since 1990, but in the last 12 months the sector has contracted by 900 jobs.

There are many reasons for the continuing stagnant economic conditions in southern California including Ventura County. The most significant reason is the loss of manufacturing jobs and the contraction of the industrial sector in general. High technology manufacturing is the second highest paying industry and one of the most powerful engines of wealth creation in the county. The sector has been in steady decline since the latter 1980s. Recently, the defection by aerospace and other durable manufacturing firms from California has accelerated. If much of the restructuring and downsizing in this industry is completed or nearly completed by the end of 1994, the negative momentum on Ventura County's economy would then subside over the next 12 months. However, a large number of previously highly paid technology workers are now unemployed and under-employed residents in the county.

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A number of positive signs are emerging that show the Ventura County economy growing:

- Office and industrial building vacancy rates are falling in the eastern part of the county.**
- Retail sales are rising in Thousand Oaks, Semi Valley, and Moorpark.**
- New commercial and industrial building has rebounded during the first quarter of 1994, up 18%.**
- Home sales are experiencing boom-like conditions, up 50% during the first quarter of 1994.**
- Agriculture is sound and having another good year.**
- Tourism appears to be improving, but very high transient occupancy from earthquake displaced families is clouding the picture. Hotels and motels throughout the county (but particularly in the east) have recorded an unprecedented surge in occupancy since January of this year.**
- Residential building activity is recovering. The total number of residential units permitted during the first four months of 1994 is ahead of last year's pace by 41 percent.**

The prospects for economic recovery in California during 1994 were not at all certain until March of this year. The UCLA Business Forecasting Project announced that the aggregate state economy had begun a recovery in 1994 and that it may have begun as early as November of 1994. (1) Most economists were predicting a fourth quarter 1994 recovery of the economy of California. (2) However, the earthquake and the fact that up to \$14 billion in federal aid and insurance payment funding will flow into southern California during 1994 caused a major revision in the consensus of forecasts. Necessary conditions for recovery have begun to manifest over the first few month of 1994 and seasonally adjusted job growth has finally turned positive in California after 36 consecutive months of decline.

Ventura County has not contracted in terms of jobs, retail sales, or income, as severely as its closest neighbors, Santa Barbara or Los Angeles Counties. Nevertheless, there are not necessarily special conditions which will allow the Ventura County economy to recover and sooner than other southern California counties. Total non-farm employment is forecast to remain approximately stable for the remaining seven months of 1994, increasing slightly in 1995. The service sector will be the beneficiary of any new jobs created in Ventura County in the ear term. Manufacturing employment will continue to contract throughout 1994 and 1995.

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Retail sales have seriously declined in 9 of 10 cities Ventura County since 1990. The recent evidence indicates that a reversal of the declining trend began in the east county cities in 1993. Consumers have delayed purchases for a long time and in the process, have been eliminating household debt. Debt has now reached more tolerable level by families, and renewed expenditures are more likely to prevail this year than in any previous year since 1990. Stability of labor markets should provide more positive confidence among consumers in the western half of the county this year.

There has been no discernible improvement in the employment numbers and prospects for recovery of the labor markets during 1994 are not optimistic. Ventura County along with most of the southern California economy suffers from a number of problems that appear to be structural rather than cyclical. Consequently, their expeditious resolution may require proactive intervention by state and local governments regarding economic development policies and incentives, land use ordinances, or business permitting conditions. Conditions hindering recovery of the Ventura County economy:

- the unemployment rate continues to rise. Both the California and Ventura County rate of unemployment jumped in April to 9.6% and 7.4% respectively.
- the severe collapse of the aerospace and/or high technology sectors. The most recent evidence shows that high technology manufacturing has declined by 1,700 jobs in the last 3 years.
- the loss of wealthier age populations to net out-migration. The recent data imply that a significant number of business firms and/or individual families are defecting from the state of California including the county of Ventura.
- continued decline in real per capita personal in-comes. Real per capita income, a measure of wealth per person, has fallen from \$22,830 in 1990 to \$21,119 in 1993.
- high vacancy rates for office and industrial space countrywide. Office building vacancy was estimated at 19.2 percent during the first quarter of 1994. Industrial building vacancy is 12.8 percent, and retail vacancy is 8.1 percent. Though vacancy rates have been improving (falling) steadily in all commercial categories since 1992, by any standard they are still quite high.
- relatively high housing costs. With the general decline in housing prices since 1990, Ventura County has now fallen to 6th place among California counties in terms of median selling price. However median selling process are still at \$201,000 for single family homes, nearly twice the national median price.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

- **business sentiment faltering.** The results of our latest spring survey indicate a disappointing 4.7 percent fall in the composite sentiment index. As a group, business leaders in Ventura County are less optimistic about current and future business conditions.

- **a difficult business climate.** Over sixty percent of the Ventura County respondents to the spring quarter business sentiment survey indicated that healthcare costs and environmental regulations negatively affect the business climate in the county.

But the largest problem facing both the California and Ventura County economies in the immediate future is the absence of any new sectors emerging. With the decline of the durable manufacturing industry, there does not appear to be any growth sector that can replace it soon. The wealth loss experienced in the economy will persist for a number of years until a clear replacement sector or sectors can be identified.

A key issue for decision makers is the role that an expansion of the biotechnology sector can take in the restoration of economic vitality in Ventura County. Amgen in Thousand Oaks now employs in excess of 2,200 workers and has the potential to double that employment base in the future through (1) growth, and (2) consolidation of operations located elsewhere. Amgen currently occupies over a million square feet of commercial space in Thousand Oaks. Eastern Ventura County could become a locational advantage for further biotechnology development. However, significant competition may exist from bio-tech centers now vigorously developing in alternative locations, i.e., the Torrey Pines area near UCSD in San Diego.

The federal government is the single largest employer in Ventura County. More than 17,687 civilian and military personnel work at the county's two Naval bases: The Naval Air Warfare Center at Point Mugu, and the Naval Construction Battalion Center in Port Hueneme, where the PHD NWC resides as a tenant command.

<p><i>Source of Data (5. Other Socio/Econ): Ventura County Planning Department and Ventura County profile, Lifestyle Publishing 1987; The World Almanac and Book of Facts, 1992; Ventura County Economic Development Association, 1994; and the Business License Departments in Ventura County Cities.</i></p>
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6. Other. Identify any contributions of your activity to the local community not discussed elsewhere in this response.

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

CIVILIAN PAYROLL		\$238,388,100.00
	Appropriated	\$233,331,100.00
	Non-Appropriate	\$5,057,000.00
LOCAL EXPENDITURES		\$192,481,700.00
	Local Procurements	\$69,056,700.00
	Local Contract Services	\$93,801,000.00
	Construct Contracts	\$19,709,000.00
	Utilities	\$8,340,000.00
	Real Estate Leases	\$1,575,000.00
	TOTAL	<u>\$430,869,800.00</u>

COMMUNITY INTERFACE

**SEABEE MANPOWER PROJECTS (1993) - 41 COMMUNITY PROJECTS
(FROM VETERANS' STANDOWN PROJECT TO HANDICAPPED EQUESTRIAN
LEARNING PROGRAM)**

REQUEST

ORIGINATOR

Truck
Newbury Park Pony Baseball Asso.
Build playground
Generators, cable, breaker panels,
Quad Box, Cables
Tents
Camp Site
Camp Site
Old Linens
Loan of Water Buffalo (for 4 yrs)
Run Race on Base
Invite CO-Reviewing Stand
Manpower to build Firearms Range
Tents
Build Fence
Heavy manpower
Banner on Base Fence
POW/MIA Project at NX

Camarillo Christmas Parade Committee
NARU Point Mugu
Driffill School
Calabasa Days Pumpkin Festival

El Concilio
California Aids Ride
Saugus Boy Scouts
Primary Purpose (homeless, drug addicts)
Dept of Interior
Pt. Hueneme Boys/Girls Club
Simi Valley Days
FBI
VCEDA Telethon
Saticoy School
Malibu Camp for Asthmatics
Pt. Hueneme Chamber of Commerce
Veterans Care Project of California

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**Volunteers
Tents, Cots
Camp Site
Foreign Visitors
Equipment
Tents
Helos
Soil removal, replacement and
sub soil compaction
Water Buffalos
Baily Bridge
2 Generators, 5 water buffaloes,
2 flatbed trailers, 1 set steps,
25 cots, 15 tables, 3 tents
Temporary building (loan of)
Level, grade and compact soil,
move chain link gate and fence
Level soil and build fence
1,000 chairs (loaned 200)
Tents, sleeping bags, food
Park on lot by Bldg 14 for 3 nights
while out of town on tour**

**Ventura County Fair
Dept of Veterans Affairs
Panorama City Boy Scouts
Pt Mugu Security office
USO - Los Angeles Music Festival
Ventura Amateur Radio Club
Tom Hulett (entertainment promoter)**

**Thousand Oaks Rotary Club
Simi Valley Boy Scouts
Dept of Interior, Whiteriver, AZ**

**Ventura City Boy Scouts
Local Neighborhood Watch Council**

**Food Share
Handicapped Equestrian Learning Program
Victory Outreach
American Mission Teams (for homeless)
Retired Officers Wives Club**

LOCAL DISASTER ASSISTANCE

MALIBU FIRES 1993

- SEABEE FIRE FIGHTING ASSISTANCE TO POINT MUGU
- SEABEE CONSTRUCTION OF TEMPORARY BRIDGE IN THE CITY OF MALIBU

NORTHRIDGE EARTHQUAKE, JAN 1994

- SEABEE WATER DISTRIBUTION ASSISTANCE TO SIMI VALLEY AND LOS ANGELES
- SEABEE CONSTRUCTION OF TRAIN PLATFORM IN PALMDALE
- APPROXIMATELY 70 PERSONNEL FROM CBC PROVIDED ASSISTANCE TO FEMA FACILITATING VICTIMS EARTHQUAKE CLAIMS

TUTORING TO LOCAL SCHOOLS - PARTNERSHIP IN EXCELLENCE

MUSEUM TOURING

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**50,000 VISITORS TO THE MUSEUM EACH YEAR, WITH APPROXIMATELY 100
GUIDED TOURS YEARLY**

**RECYCLING PROGRAM
DEFRAYMENT OF LANDFILL COSTS TO COUNTY BY TONNAGE REDUCTION
AMOUNTING TO**

**MUTUAL AID AGREEMENTS
FIRE DEPARTMENTS**

**CFC CONTRIBUTIONS
CBC COMPLEX 1993/94 CONTRIBUTION, \$338,303**

**SEABEE DAY FESTIVAL
YEARLY COMMUNITY FESTIVAL SINCE 1986
1993 COMMUNITY ATTENDANCE AT APPROXIMATELY 30,000**

BASE TOURS

BLOOD DRIVES

TOYS FOR TOTS

BOY SCOUT ACTIVITIES

SPECIAL OLYMPIC ACTIVITIES

Source of Data (6. Other): Comptroller, CBC, Public Affairs Officer
--

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

COMMANDER
Title

NAVAL FACILITIES ENGINEERING COMMAND
Activity


Signature
7/21/94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Title


Signature
8/2/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

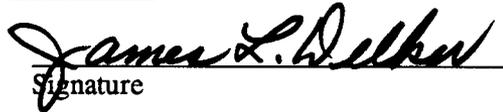
The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

JAMES L. DELKER, CAPT, CEC, USN
NAME (Please type or print)


Signature

COMMANDING OFFICER
Title

14 JULY 94
Date

NCBC, PORT HUENEME
Activity

50

**DATA CALL 66
INSTALLATION RESOURCES**

Activity Information:

Activity Name:	CBC Port Hueneme, CA
UIC:	N62583
Host Activity Name (if response is for a tenant activity):	
Host Activity UIC:	

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

**DATA CALL 66
INSTALLATION RESOURCES**

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: CBC Port Hueneme, CA			UIC: N62583
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:	3,656	5,800	9,456
1a. Maintenance and Repair			
1b. Minor Construction			
1c. Sub-total 1a. and 1b.	3,656	5,800	9,456
2. Other Base Operating Support Costs:			
2a. Utilities	1,925		1,925
2b. Transportation	770	321	1,091
2c. Environmental	3,346	365	3,711
2d. Facility Leases			
2e. Morale, Welfare & Recreation	24	735	759
2f. Bachelor Quarters	1,530	91	1,621
2g. Child Care Centers	290	925	1,215
2h. Family Service Centers	136	462	598
2i. Administration			
2j. Other (Specify)	2,006	23,138	25,144
2k. Sub-total 2a. through 2j:	10,027	26,037	36,064
3. Grand Total (sum of 1c. and 2k.):	13,683	31,837	45,520

**DATA CALL 66
INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

Appropriation Amount (\$000)

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name:		UIC:	
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>\$15K)			

**DATA CALL 66
INSTALLATION RESOURCES**

1b. Real Property Maintenance (<\$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by

**DATA CALL 66
INSTALLATION RESOURCES**

budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: CBC Port Hueneme, CA	UIC: N62583
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	447
Material and Supplies (including equipment):	1,396
Industrial Fund Purchases (other DBOF purchases):	582
Transportation:	770
Other Purchases (Contract support, etc.):	10,488
Total:	13,683

**DATA CALL 66
INSTALLATION RESOURCES**

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: CBC Port Hueneme, CA	UIC: N62583
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	100
Facilities Support:	102
Mission Support:	258
Procurement:	
Other:*	
Total Workyears:	460

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

**DATA CALL 66
INSTALLATION RESOURCES**

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

386

2) Estimated number of workyears which would be eliminated:

-0-

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

74

**DATA CALL 66
INSTALLATION RESOURCES**

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (**ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above**):

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
-0-	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
95	System Design/Develop

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

JAMES L. DELKER, CAPT, CEC, USN
NAME (Please type or print)


Signature

COMMANDING OFFICER
Title

15 JUL 94
Date

NCBC, PORT HUENEME
Activity

Activity Information:

Activity Name:	BDC, NCBC, PORT HUENEME, CA
UIC:	35743
Host Activity Name (if response is for a tenant activity):	NAVAL CONSTRUCTION BATTALION CENTER, PORT HUENEME, CA
Host Activity UIC:	62583

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

**DATA CALL 66
INSTALLATION RESOURCES**

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: BDC, NCBC, PORT HUENEME, CA		UIC: 35743	
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	3,400	6,600	10,000
1b. Minor Construction	850	1,650	2,500
1c. Sub-total 1a. and 1b.	4,250	8,250	12,500
2. Other Base Operating Support Costs:			
2a. Utilities	25,000	0	25,000
2b. Transportation	2,400	0	2,400
2c. Environmental	0	0	0
2d. Facility Leases	0	0	0
2e. Morale, Welfare & Recreation	0	0	0
2f. Bachelor Quarters	0	0	0
2g. Child Care Centers	0	0	0
2h. Family Service Centers	0	0	0
2i. Administration	0	0	0
2j. Other (Specify) Telephone	6,000	0	6,000
Custodial	11,000	0	11,000
2k. Sub-total 2a. through 2j:	44,400	0	44,400
3. Grand Total (sum of 1c. and 2k.):	53,676	8,250	56,900

BUMED
MED-825
6A
7/25/94

**DATA CALL 66
INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
----------------------	-----------------------

O&M, DPH

c. Table 1B - Base Operating Support Costs (DBOF Overhead).

This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

**DATA CALL 66
INSTALLATION RESOURCES**

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: NOT APPLICABLE			UIC:
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (> \$15K)			
1b. Real Property Maintenance (< \$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1e. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

**DATA CALL 66
INSTALLATION RESOURCES**

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: BDC, NCBC, PORT HUENEME, CA	UIC: 35743
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	10000
Material and Supplies (including equipment):	64300
Industrial Fund Purchases (other DBOF purchases):	0
Transportation:	0
Other Purchases (Contract support, etc.):	55200
Total:	129500

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**DATA CALL 66
INSTALLATION RESOURCES**

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: BDC, NCBC, PORT HUENEME, CA	UIC: 35743
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	0
Facilities Support:	0
Mission Support:	1
Procurement:	0
Other:*	0
Total Workyears:	1

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

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**DATA CALL 66
INSTALLATION RESOURCES**

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

1

2) Estimated number of workyears which would be eliminated:

NOT APPLICABLE

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

NOT APPLICABLE

**DATA CALL 66
INSTALLATION RESOURCES**

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
	NOT APPLICABLE

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
	NOT APPLICABLE

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

CAPT W. M. DERN, DC, USN
NAME (Please type or print)

Signature 

COMMANDING OFFICER (Acting)
Title

Date 13 1994

NAVAL DENTAL CENTER, SAN DIEGO, CA
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

R. R. SKOG

NAME (Please type or print)

Officer in Charge, Acting

Title

Naval Healthcare Support
Office, San Diego

Activity

R.R. Skog
Signature

14 July 1994

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Title

Activity

Signature

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

D. F. HAGEN, VADM, MC, USN

NAME (Please type or print)

CHIEF BUMED/SURGEON GENERAL

Title

BUREAU OF MEDICINE & SURGERY

Activity

D.F. Hagen
Signature

7-19-94
Date

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)

DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Title

W.A. Earner
Signature

7/27/94
Date

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Table 1A - Base Operating Support Costs (Other Than DBQF Overhead)
Claimant :CNET

Activity Name: NAVCONSTRACEN PT HUENEME CA

UIC: 0612A

Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. REAL PROPERTY MAINTENANCE COSTS:			
1a. Maintenance and Repair	0	0	0
1b. Minor Construction	0	0	0
1c. Sub-total 1a. and 1b.	0	0	0
2. OTHER BASE OPERATING COSTS:			
2a. Utilities	0	0	0
2b. Transportation	0	0	0
2c. Environmental	0	0	0
2d. Facility Leases	0	0	0
2e. Morale, Welfare & Recreation	0	0	0
2f. Bachelor Quarters	0	0	0
2g. Child Care Centers	0	0	0
2h. Family Service Centers	0	0	0
2i. Administration	27	344	371
2j. Other	248	292	540
2k. Sub-total 2a. through 2j.	275	636	911
3. GRAND TOTAL (sum of 1c. and 2k.)	275	636	911
b. Funding Source			
Appropriation:			
O&M,N	542		
MPN	369		



DEPARTMENT OF THE NAVY

NAVAL CONSTRUCTION TRAINING CENTER
363 WHITE HOUSE WAY
PORT HUENEME, CA 93043-4303

IN REPLY REFER TO
7000
Ser S4/ 0903
15 JUL 1994

From: Commanding Officer, Naval Construction Training Center,
Port Hueneme

To: Chief of Naval Education and Training (N443)

Subj: DATA CALL 66

Ref: (a) CNO ltr 11000 N441C1/4U594672 of 23 Jun 94
(b) CNET memo N4434 of 15 Jul 94

Encl: (1) Acting Command Certification
(2) Activity Budget Officer Certification

1. As required by reference (a) and utilizing FY96 control numbers provided by reference (b) following information is provided:

Data Call 66, Activity Information:

Activity Name: NAVCONSTRACEN Port Hueneme, CA
UIC: 0612A

Host Activity Name: Naval Construction Battalion Center
Port Hueneme

Host Activity UIC: 62583

2. Table 2 - Services/Supplies Cost Data:

Non-labor FY96 Projected costs	(000)
Travel:	60.0
Material & Supplies:	651.0
Industrial Fund Purchases:	55.0
Other Purchases:	26.0
Total:	792.0

3. Contractor Workyears: N/A

2. Activity Commander Certification and Budget Officer Certification forwarded as enclosures (1) and (2).

3. Point of contact this Command is Mr. Tom Massey at DSN 551-4344 or commercial (805) 982-4344.

Thomas L. Massey
Thomas L. Massey
By direction

Information reflected in Data Call format on pages 1a-8 attached by CNET.

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**DATA CALL 66
INSTALLATION RESOURCES**

Activity Information:

Activity Name:	NAVCONSTRACEN PORT HUENEME, CA
UIC:	0612A
Host Activity Name (if response is for a tenant activity):	NAVAL CONTRUCTION BATTALION CENTER PORT HUENEME
Host Activity UIC:	62583

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

DATA CALL 66
INSTALLATION RESOURCES

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Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: NAVCONSTRACEN PORT HUENEME, CA		UIC: 0612A	
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	0	0	0
1b. Minor Construction	0	0	0
1c. Sub-total 1a. and 1b.	0	0	0
2. Other Base Operating Support Costs:			
2a. Utilities	0	0	0
2b. Transportation	0	0	0
2c. Environmental	0	0	0
2d. Facility Leases	0	0	0
2e. Morale, Welfare & Recreation	0	0	0
2f. Bachelor Quarters	0	0	0
2g. Child Care Centers	0	0	0
2h. Family Service Centers	0	0	0
2i. Administration	27	344	371
2j. Other (Specify)	248	292	540
2k. Sub-total 2a. through 2j:	275	636	911
3. Grand Total (sum of 1c. and 2k.):	275	636	911

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DATA CALL 66
INSTALLATION RESOURCES

b. **Funding Source.** If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
O&M,N	542
MPN	369

c. **Table 1B - Base Operating Support Costs (DBOF Overhead).**
This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

Not applicable - not a DBOF activity.

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**DATA CALL 66
INSTALLATION RESOURCES**

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Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name:	NAVCONSTRACEN	UIC:0612A	
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>\$15K)			
1b. Real Property Maintenance (<\$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is

**DATA CALL 66
INSTALLATION RESOURCES**

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not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: NAVCONSTRACEN	UIC: 0612A
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	60.0
Material and Supplies (including equipment):	651.0
Industrial Fund Purchases (other DBOF purchases):	55.0
Transportation:	0.0
Other Purchases (Contract support, etc.):	26.0
Total:	792.0

DATA CALL 66
INSTALLATION RESOURCES

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3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: NAVCONSTRACEN PORT HUENEME, CA	UIC:0612A
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	N/A
Facilities Support:	N/A
Mission Support:	N/A
Procurement:	N/A
Other:*	N/A
Total Workyears:	N/A

* Note: Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

DATA CALL 66
INSTALLATION RESOURCES

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b. **Potential Disposition of On-Base Contract Workyears.** If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

DATA CALL 66
INSTALLATION RESOURCES

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c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
<i>N/A</i>	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
<i>N/A</i>	

Command: NAVCONTRACEN Port Hueneme

Data Call Number Sixty-Six

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. J. BARRY
NAME

T. J. Barry
Signature

Acting
Title

28 July 94
Date

CNET
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)
W. A. EARNER

NAME

W. A. Earner
Signature

Title

8/7/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

W. L. DILLINGER

NAME (Please type or print)


Signature

Commanding Officer

Title
Naval Construction Training Center
Port Hueneme, CA 93043-4303

Date 15 JUL 94

Activity

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**DATA CALL 66
INSTALLATION RESOURCES**

Activity Information:

Activity Name:	NAVAL SCHOOL, CIVIL ENGINEER CORPS OFFICER
UIC:	0760A
Host Activity Name (if response is for a tenant activity):	NAVAL CONSTRUCTION BATTALION CENTER, Port Hueneume
Host Activity UIC:	62583

1. **Base Operating Support (BOS) Cost Data.** Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. **Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).** This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

SEE PAGE 2A.

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DATA CALL 66
 INSTALLATION RESOURCES

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name:		UIC:	
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair			
1b. Minor Construction			
1c. Sub-total 1a. and 1b.			
2. Other Base Operating Support Costs:			
2a. Utilities			
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration			
2j. Other (Specify)			
2k. Sub-total 2a. through 2j:			
3. Grand Total (sum of 1c. and 2k.):			

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Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)
 Claimant :CNET

Activity Name: NAVSCOLCECOFF PT HUENEME CA

UIC: 0760A

Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. REAL PROPERTY MAINTENANCE COSTS:			
1a. Maintenance and Repair	0	0	0
1b. Minor Construction	0	0	0
1c. Sub-total 1a. and 1b.	0	0	0
2. OTHER BASE OPERATING COSTS:			
2a. Utilities	0	0	0
2b. Transportation	0	0	0
2c. Environmental	1545	0	1545
2d. Facility Leases	0	0	0
2e. Morale, Welfare & Recreation	0	0	0
2f. Bachelor Quarters	0	0	0
2g. Child Care Centers	0	0	0
2h. Family Service Centers	0	0	0
2i. Administration	6	147	153
2j. Other	15	274	289
2k. Sub-total 2a. through 2j.	1566	421	1987
3. GRAND TOTAL (sum of 1c. and 2k.)	1566	421	1987

b. Funding Source

Appropriation:	
O&M,N	1840
MPN	147

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**DATA CALL 66
INSTALLATION RESOURCES**

b. **Funding Source.** If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
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SEE PAGE 2A

c. **Table 1B - Base Operating Support Costs (DBOF Overhead).**
This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.

NOT APPLICABLE - NOT A DBOF ACTIVITY

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data

Activity Name: NAVAL SCHOOL, CIVIL ENGINEER
CORPS OFFICERS

UIC: N0760A

Cost Category FY 1996
Projected Costs
(\$000)

Travel:	\$145K
Material and Supplies (including equipment):	\$488K
Industrial Fund Purchases (other DBOF purchases):	
Transportation:	
Other Purchases (Contract support, etc.):	\$1,037K
Total:	\$1,670K

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INSTALLATION RESOURCES

3. Contractor Workyears.

a. **On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears

Activity Name: NAVAL SCHOOL, CIVIL ENGINEER
CORPS OFFICERS

UIC: N0760A

Contract Type FY 1996 Estimated
Number of
Workyears On-Base

Construction:
Facilities Support:
Mission Support:
Procurement:
Other:*
Total Workyears: 0

* Note: Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

DATA CALL 66
INSTALLATION RESOURCES

b. **Potential Disposition of On-Base Contract Workyears.** If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

N/A

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

2) Estimated number of workyears which would be eliminated:

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

DATA CALL 66
INSTALLATION RESOURCES

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

No. of Additional Contract Workyears Which Would Be Eliminated

General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)

NONE

No. of Additional Contract Workyears Which Would Be Relocated

General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)

NONE

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. A. KECHTER, CAPT, CEC, USN



NAME (Please type or print)

Signature

COMMANDING OFFICER

15 JULY 1994

Title

Date

NAVAL SCHOOL,

CIVIL ENGINEER CORPS OFFICERS

Activity

N0537A NEESA PORT HUENEME (1 officer, 19 enlisted)
N39324 NAVENENVSA SEADUTY COMP (16 enlisted)
N42889 NAVENENVSA NEUTRAL DUTY COMP (4 enlisted)

2. PLANT ACCOUNT HOLDER:

• Yes XX No _____ (check one)

3. ACTIVITY TYPE: Choose most appropriate type that describes your activity and completely answer all questions.

• **HOST COMMAND:** A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

• Yes XX No _____ (check one)

• **TENANT COMMAND:** A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

• Yes _____ No XX (check one)

• Primary Host (current) UIC: N/A

• Primary Host (as of 01 Oct 1995) UIC: N/A

• Primary Host (as of 01 Oct 2001) UIC: N/A

• **INDEPENDENT ACTIVITY:** For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

• Yes _____ No XX (check one)

Activity:N62583

4. **SPECIAL AREAS:** List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

Name	Location	UIC
NONE		

5. **DETACHMENTS:** If your activity has detachments at other locations, please list them in the table below.

Name	UIC	Location	Host name	Host UIC
HRO Det.	N62583	Golfport	CBC Golfport	N62604

6. **BRAC IMPACT:** Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative.

a. The Naval Civil Engineering Laboratory (NCEL) was listed in BRAC-93, and is being merged with the Naval Energy and Environmental Support Activity (NEESA). MILCON P-012 will construct new facilities for the newly created activity, the Naval Facilities Engineering Service Center (NFESC), aboard CBC Port Hueneme. The new facility will be approximately 187,000 square feet, with a construction cost of approximately \$17.5 million. Completion of the new facility is expected in Oct/Nov 1995. Currently, NFESC is operating in the former facilities of NCEL and NEESA.

b. Closure of CBC Davisville under BRAC-91, resulted in construction of MILCON P-493, a new PWRMS warehouse facility here at CBC Port Hueneme. This is a 90,000 square foot, \$3.7 million facility, with an estimated completion date of April 1994.

c. The Engineering Duty Officer School will relocate from Mare Island, CA to CBC in late FY94 or early FY95. This relocation requires a repair project of approximately \$285K for Bldg 44.

d. The closure of Naval Medical Clinic, Long Beach, may have a significant impact on the NMC, Port Hueneme, to provide quality medical care for the active duty personnel at CBC Port

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Hueneme, NAWS Point Mugu, NAWS China Lake, and all tenant commands at these activities. NMC is currently seeking BUPERS assistance to increase support funding to provide additional medical care from the local community.

e. CBC Code 181, data processing installation department, was identified in BRAC 93, and the workload of this department will transferred to the Defense Information Technology Services Organization (DITSO) by May 1996.

f. This Center is being considered as a host for the relocation of the Fleet Hospital Support Office functions, although this is NOT a result of BRAC actions.

7. **MISSION:** Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91,-93 action(s).

Current Missions

- a. Serve as a mobilization base to support the Naval Construction Force and Reserve Construction Force, fleet units and assigned organizational units deployed from or homeported at the Center.
- b. Receive, preserve, store, and maintain prepositioned material for the active Naval Construction Force.
- c. Store and maintain Prepositioned War Reserve Material Stock (PWRMS) for the Reserve Naval Construction Force.
- d. Ship advance base and mobilization stocks.
- e. Provide administrative and logistic support, housing, berthing, security and all other host command services to the four battalions and other tenants.

Projected Missions for FY 2001

The projected future mission of this Center is the same as above, primarily focused on continued support of the Naval Construction Forces.

Activity: N62583

8. **UNIQUE MISSIONS:** Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

Current Unique Missions

a. **Mobilization Support** - This Center is designed for mobilization. Combining its own Navy controlled deepwater port, with ready access to the interstate highway system, and with almost 10 miles of rail line connected to transcontinental rail service only 5 miles away, the Center can support mobilizations with virtually unlimited transport capabilities. Almost 200 acres of staging area, most of which is paved, serve to expedite transshipment of material between land and water transport. In addition, heavy air cargo capability is available at Point Mugu, only 7 miles from this Center. During and after Desert Storm, the Center handled 41 ships and 432,000 measured tons of material for the Army, Marine Corps, and Air Force as well as its own Seabee assets.

b. **Civil Engineer Support Office:** Executes assigned NAVFAC programs in support of Naval Construction Force; manages NAVFAC 2C cognizance equipment and material for total Navy support; manages and designs designated segments of the Navy-wide Sealift Support Facilities Program/Maritime Prepositioned Ships Program; manages systems support; and executes NAVFAC responsibilities for data management and assigned portions of the DOD Standardization Program and the Guide Specifications Program.

c. **Construction Equipment Department:** Provides a means for administering and mobilizing PWRMS at CBC Port Hueneme. Maintains desired readiness condition of PWRMS. Provides maintenance, repair and overhaul capability for 2C Cog equipment belonging to CBC, tenant commands and mission-related reimbursable customers. Administers automotive, construction, railroad and weight-handling equipment on CBC plant account.

d. **Facilities Systems Office:** The central ADP design and processing agent for NAVFAC Facilities Systems Group--to include systems analysis/designing, maintaining/operating Standard Management Information/Data Systems for NAVFAC field activities and those Navywide system/subsystems relating to facilities, acquisition and management.

Additionally, CBC provides direct support to numerous commands with unique missions:

e. **USNS CURTISS:** CBC is homeport for USNS CURTISS, a combination container and roll-on/roll-off cargo ship.

f. **Underwater Construction Team-TWO:** Train senior enlisted and officer personnel in the skills of underwater construction techniques to support fleet units, naval mobile construction

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battalions, and naval shore activities and to maintain life-support equipment in support of world-wide underwater construction operations.

g. Naval Support Force Antarctica: Headquarters for Operation Deep Freeze. CBC provides local support as well as logistical support for the annual winter-over operations.

h. Naval Surface Warfare Center: Provide engineering, test and evaluation, logistics, systems assurance, and program management of assigned combat systems, weapons systems, weapons, support systems, equipment and components.

i. Naval Facilities Engineering Service Center: Provide environmental protection and energy conservation support to naval commands; provide occupational safety and health support to naval shore activities; perform related training and personnel management functions; and to perform such other tasks as may be assigned by higher authority. The principle Navy RDT&E center for shore facilities, fixed surface and subsurface ocean facilities and for the Navy and Marine Corps Construction Forces.

j. Naval Construction Training Center: Administer those courses and special training programs assigned by the Chief of Naval Education and Training; to train enlisted personnel to prepare them for early usefulness in their designated specialties; and to supplement on-the-job training by providing advanced or special training when such training can more advantageously given in a formal course.

k. THIRTY-FIRST Naval Construction Regiment: Based at CBC, is responsible for homeport training of the four Pacific Seabee Battalions, Civic Action Teams, Reserve Naval Mobil Construction Battalions (NMCBs) and Underwater Construction Team-TWO (UCT-2). Exercise operational control over the four Pacific NMCBs (NMCB Three, NMCB Four, NMCB Five, and NMCB Forty) while in homeport - providing technical, military, disaster recovery, embarkation and special team training.

l. Naval School, Civil Engineer Corps Officers: CECOS provides primary training for all CEC Officers and Senior Enlisted personnel, as well as more specialized facilities management, contracting, and environmental concerns.

SIGNIFICANT REGIONAL SUPPORT PROVIDED: CBC Port Hueneme provides the following significant regional support:

a. Warehouse space for: Naval Support Force Antarctica; Naval Surface Warfare Center; Naval Civil Engineering Laboratory; Underwater Construction Team TWO; Defense Reutilization and Marketing Office; Military Sealift Command; THIRTY-FIRST Construction Regiment; National Science Foundation; Naval Air Warfare Center, Point Mugu, CA; Reserve Naval Cargo Handling Battalion FOURTEEN; and CINCPACFLT.

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b. Training support for: all Civil Engineer Corps Officers; Naval Construction Force personnel through the Naval Construction Training Center; and contingency and mobilization training through the THIRTY-FIRST Naval Construction Regiment.

c. Marshalling and staging exercises for Navy, Marine Corps, U.S. Air National Guard; Navy Seal Teams.

d. CBC Port Hueneme is a major contributor to the economy and welfare of the County of Ventura and surrounding communities. The FY93 economic impact of the base includes approximately \$75M in military and \$222M in civilian payroll, and over \$172M in total local expenditures. The Center provides vital Disaster Preparedness support to the surrounding communities as well as military installations on the West Coast. Disaster preparedness uses Navy assets (i.e., heavy equipment and personnel) for earthquake recovery, supporting the Department of the Interior in suppressing forest fires, and flood control.

Projected Unique Missions for FY 2001

Same as listed above.

9. IMMEDIATE SUPERIOR IN COMMAND (ISIC): Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

Operational name	UIC
<u>NAVFACENGCOM</u>	<u>N00025</u>
Funding Source	UIC
<u>NAVFACENGCOM</u>	<u>N00025</u>

10. PERSONNEL NUMBERS: Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Board Count as of 01 January 1994

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On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)
• Reporting Command	34	244	1355
• Tenants (total)	390	4536	3474

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)
• Reporting Command	38	242	1355
• Tenants (total)	390	4536	3474

11. KEY POINTS OF CONTACT (POC): Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

<u>Title/Name</u>	<u>Office</u>	<u>Fax</u>	<u>Home</u>
CO/RADM Nash	DSN 551-4741	DSN 551-5819	805 487-0014
Duty Officer	DSN 551-4571	DSN 551-2471	[N/A]
PWO/CDR Plockmeyer	DSN 551-4555	DSN 551-1995	805 496-6687
APWO/LCDR Souba	DSN 551-4555	DSN 551-1995	805 487-8276

12. TENANT ACTIVITY LIST: This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, on board as of 30 September 1994, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

Activity: N62583

	Officers	Enlisted	Civilian (Appropriated)
● Reporting Command	<u>34</u>	<u>244</u>	<u>1355</u>
● Tenants (total)	<u>397</u>	<u>4747</u>	<u>3440</u>

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)
● Reporting Command	<u>38</u>	<u>242</u>	<u>1355</u>
● Tenants (total)	<u>397</u>	<u>4747</u>	<u>3440</u>

11. **KEY POINTS OF CONTACT (POC):** Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

<u>Title/Name</u>	<u>Office</u>	<u>Fax</u>	<u>Home</u>
CO/RADM Nash	DSN 551-4741	DSN 551-5819	805 487-0014Duty
Officer	DSN 551-4571	DSN 551-2471	[N/A]
PWO/CDR Plockmeyer	DSN 551-4555	DSN 551-1995	805 496-6687
APWO/LCDR Souba	DSN 551-4555	DSN 551-1995	805 487-8276

12. **TENANT ACTIVITY LIST:** This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, on board as of **30 September 1994**, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

- Tenants residing on main complex (shore commands)

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Activity: N62583

• Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
NAVFAC Contracts Trng Center	N62583	4	0	22
Navy Resale	N61338	1	0	0
Defense Commissary	N60681	0	9	47
3rd Naval Construction Brig	N43303	1	7	4
Naval School Civil Engr Corps	N0760A	10	5	23
Cargo Handling Battalion	N82219	0	1	0
Dental Clinic	N35743	5	9	4
Defense Reutilization & Marketing Office	HZZ312	0	0	28
Naval Audit Site	N46055	0	0	9
Naval Construction Trng Center	N0621A	7	143	0
Naval Facilities Engineering Service Center	N0537A	9	8	578
Naval Investigation Service	N42945	0	0	9
Naval Legal Service Office	N35500	3	2	0
Naval Research Lab	N66846	1	8	3
Naval Support Force Antarctica	N55291	35	281	5
PHD NSWC	N63394	19	80	2452
Defense Printing Service Detachment Branch Office	N47971	0	0	36
Navy Relief	-	0	0	0
Medical Clinic	N66099	31	71	64
PMTC Targets Surf Craft	N63126	2	51	64
Personnel Support Det	N43146	1	22	37
Recruiting Office	N62105	0	4	0

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Tenant Command Name	UIC	Officer	Enlisted	Civilian
NAVFAC Contracts Trng Center	N62583	4	0	22
Navy Resale	N66279	1	0	0
Defense Commissary	N60681	0	9	47
3rd Naval Construction Brig	N43303	1	7	4
Naval School Civil Engr Corps	N0760A	10	5	23
Cargo Handling Battalion	N82219	0	1	0
Dental Clinic	N35743	5	9	4
Defense Reutilization & Marketing Office	HZZ312	0	0	28
Naval Audit Site	N46055	0	0	9
Naval Construction Trng Center	N0621A	7	143	0
Naval Facilities Engineering Service Center	N0537A	9	8	578
Naval Investigation Service	N42945	0	0	9
Naval Legal Service Office	N35500	3	2	0
Naval Research Lab	N66846	1	8	3
Naval Support Force Antarctica	N55291	35	281	5
PHD NSWC	N63394	19	80	2452
Defense Printing Service Detachment Branch Office	N47971	0	0	36
Navy Relief	-	0	0	0
Medical Clinic	N66099	31	71	64
PMTC Targets Surf Craft	N63126	2	51	64
Personnel Support Det	N43146	1	22	37
Recruiting Office	N62105	0	4	0
Red Cross	-	0	0	0

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Red Cross	-	0	0	0
ROICC	N62474	5	0	10
31st NCR	N55752	9	247	23
UCT 2	N53809	3	55	0
Vet Services (Army)	WZZ424	1	6	1
Weapons MCRTC	M87223	4	22	0
CAAC	-	1	1	1
Defense Accounting Office	-	0	0	45
MSC	N43435	0	0	1
CSSD-12 USMC	28301	5	110	0
NMCB-17	N08916	0	5	1
SS Curtiss T-AVB4	-	0	0	7
NRCBC (Augment)	N87240	10	145	0
31st NCR (Augment)	N87238	5	135	0
CDEN (Medical)	N88356	5	12	0
RCHB14	N82219	11	140	0
PHD NSWC (Augment)	-	64	190	0
RNCB17 Dets	-	15	110	0
3rd NCB	N88977	25	26	0
MSCO	N89299	13	25	0
Marine 2nd Battalion	M14127	5	186	0
Totals		310	2,116	3,474

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ROICC	N62474	5	0	10
31st NCR	N55752	9	247	23
UCT 2	N53809	3	55	0
Vet Services (Army)	WZZ424	1	6	1
Weapons MCRTC	N87220	5	189	0
CAAC	-	1	1	1
Defense Accounting Office	-	0	0	45
MSC	N43435	0	0	1
CSSD-12 USMC	28301	5	110	0
NMCB-17	N08916	0	5	1
SS Curtiss T-AVB4	-	0	0	7
NRCBC (Augment)	N87240	10	145	0
31st NCR (Augment)	N87238	5	135	0
CDEN (Medical)	N88356	5	12	0
RCHB14	N82219	11	140	0
PHD NSWC (Augment)	-	64	190	0
RNCB17 Dets	-	15	110	0
3rd NCB	N88977	25	26	0
MSCO	N89299	13	25	0
Marine 2nd Battalion	M14127	5	186	0
Totals		315	2,327	3,440

- Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
NMCB-3	N55103	20	605	0

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- Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
NMCB-3	N55103	20	605	0
NMCB-4	N55114	20	605	0
NMCB-5	N55115	20	605	0
NMCB-40	N55448	20	605	0
Totals		80	2,420	0

- Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
NONE					

- Tenants (Other than those identified previously)

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
NONE					

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13. REGIONAL SUPPORT: Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
<i>Military Traffic Managemnt Command</i>	<i>Oakland Army Base, Calif</i>	<i>Movement of DoD Cargo through Port of Hueneme; ISSA N62583-86274-100</i>
<i>Naval Sea Systems Command</i>	<i>Washington, DC</i>	<i>Support training of U/W Construction Divers and Tug Operators; ISSA N62583-92065-240</i>
<i>JTF-6</i>	<i>Ft. Bliss, Texas</i>	<i>berthing, messing, transportation, admin support; MOU</i>
<i>First Marine Expeditionary Force</i>	<i>Camp Pendelton, CA</i>	<i>berthing, messing, transportation, admin support; MOU</i>
<i>U.S. Army</i>	<i>Fort Irwin CA</i>	<i>berthing, messing, transportation, admin support; MOU</i>
<i>PHD, Naval Surface Warfare Center</i>	<i>Port Hueneme, CA</i>	<i>Pier, transportaion, utilities and supply for Ex-USS Decatur</i>

14. FACILITY MAPS: This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

- Local Area Map. This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.) Attached.

- Installation Map / Activity Map / Base Map / General Development Map / Site Map. Provide the most current map of your activity, clearly showing all the land under

Activity: N62583

NMCB-4	N55114	20	605	0
NMCB-5	N55115	20	605	0
NMCB-40	N55448	20	605	0
Totals		80	2,420	0

- Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
NONE					

- Tenants (Other than those identified previously)

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
NONE					

13. REGIONAL SUPPORT: Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
NONE		

14. FACILITY MAPS: This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than

Activity: N62583

01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

- **Local Area Map.** This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.) **Attached.**

- **Installation Map / Activity Map / Base Map / General Development Map / Site Map.** Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36"x 42" (2 copies, if available); and 11"x 17" (12 copies).) **Attached.**

- **Aerial photo(s).** Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies. (Provide 12 copies of each, 8½"x 11".) **Attached.**

- **Air Installations Compatible Use Zones (AICUZ) Map.** (Provide 12 copies.) **N/A.**

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

RADM R. M. GALLEN, CEC, USN
NAME (Please type or print)

Acting Commander
Title

Naval Facilities Engineering Command
Activity


Signature

2-15-94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R. R. Sareeram
NAME (Please type or print)

Acting
Title


Signature

15 Feb 1994
Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

D. J. NASH, RADM, CEC, USN
NAME (Please type or print)

D J Nash
Signature

COMMANDING OFFICER
Title

2/5/94
Date

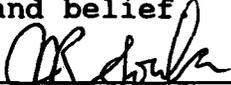
CBC PORT HUENEME
Activity

BRAC-95 DATA CALL #1 CERTIFICATION, N62583

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief

J. R. SOUBA, LCDR, CEC, USN
NAME (Please type or print)


Signature

ASSISTANT PUBLIC WORKS OFFICER
Title

2/4/94
Date

PUBLIC WORKS
Department

CBC PORT HUENEME
Activity

Enclosure (1)

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

JAMES L. DELKER, CAPT, CEC, USN
NAME (Please type or print)

J L Delker
Signature

COMMANDING OFFICER
Title

29 JUNE 1994
Date

NCBC, PORT HUENEME
Activity

Brac-5 Data Call No. 1
CBC, Port Hueneme
Revision of items: 10, 12, & 13 (Pages 8-11, June 29, 1994)

DC# Revisions
Pg 10, 12, + 13

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

CAPT L.M. SMITH, CEC, USN
NAME (Please type or print)

J. M. Smith
Signature

ACTING COMMANDER
Title

6/30/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

J. B. GREENE, JR.
NAME (Please type or print)

J. B. Greene, Jr.
Signature

ACTING

06 JUL 1994

Title

Date

50

**ENVIRONMENTAL DATA CALL:
DATA CALL TO BE SUBMITTED TO
ALL NAVY/MARINE CORPS HOST ACTIVITIES**

20 APRIL 1994

**BRAC 1995 ENVIRONMENTAL DATA CALL:
All Navy/Marine Corps Host Activities**

INDEX

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ENVIRONMENTAL DATA CALL

Responses to the following questions provide data that will allow an assessment of the potential environmental impact associated with the closure or realignment of a Navy shore activity. This criterion consists of:

- Endangered/Threatened Species and Biological Habitat
- Wetlands
- Cultural Resources
- Environmental Facilities
- Air Pollution
- Environmental Compliance
- Installation Restoration
- Land/Air/Water Use

As part of the answers to these questions, a *source citation* (e.g., 1993 base loading, 1993 base-wide Endangered Species Survey, 1993 letter from USFWS, 1993 Base Master Plan, 1993 Permit Application, 1993 PA/SI, etc.) must be included. It is probable that, at some point in the future, you will be asked to provide additional information detailing specifics of individual characteristics. In anticipation of this request, supporting documentation (e.g., maps, reports, letters, etc.) regarding answers to these questions should be retained. Information needed to answer these questions is available from the cognizant EFD Planning and Real Estate Divisions, and Environment, Safety, and Health Divisions; and from the activity Public Works Department, and activity Health Monitoring and Safety Offices.

For purposes of the questions associated with land use at your base is *defined as land* (acreage owned, withdrawn, leased, and controlled through easements); *air* (space controlled through agreements with the FAA, e.g., MOAs); *and water* (navigation channels and waters along a base shoreline) *under the control of the Navy*.

Provide a list of the tenant activities with UICs that are covered in this response.

LIST ATTACHED

Revised pg

UICs NCBC PORT HUENEME

NAVAL LEGAL SERVICE DETACHMENT
UIC: 35500

PERSONNEL SUPPORT ACTIVITY DETACHMENT
UIC: 43146

NAVY RESERVE RECRUITER
UIC: 47763

PACIFIC FLEET CAREER COUNSELOR TEAM
UIC: 68518

NAVAL CONSTRUCTION TRAINING CENTER
UIC: 0612A

NAVAL SCHOOL, CIVIL ENGINEER CORPS OFFICER
UIC: 0760A

NAVAL SCHOOL, RESERVE CIVIL ENGINEER CORPS OFFICER
UIC: 0760A

NAVAL FACILITIES CONTRACTS TRAINING CENTER
UIC: 62583

PROCUREMENT MANAGEMENT REVIEW
UIC: 62583

NAVAL FACILITIES ENGINEERING SERVICE CENTER
UIC: 62583

RESERVE CONSTRUCTION BATTALION CENTER
UIC: 62583

31st NAVAL CONSTRUCTION REGIMENT
UIC: 55752

PORT HUENEME DIVISION NAVAL SURFACE WARFARE CENTER
UIC: 63394

DEFENSE PRINTING SERVICE DETACHMENT BRANCH OFFICE
UIC: 47971

NAVAL RESEARCH LABORATORY SITE DETACHMENT
UIC: 66846

NAVAL INVESTIGATIVE SERVICE (RESIDENT AGENCY)
UIC: 42945

COUNSELING & ASSISTANCE CENTER
UIC: 68538

BRANCH DENTAL
UIC: 35743

3rd NAVAL CONSTRUCTION BRIGADE EQUIPMENT DETACHMENT
UIC: 43303

UICs NCBC PORT HUENEME

NAVAL LEGAL SERVICE DETACHMENT
UIC: 35500

PERSONNEL SUPPORT ACTIVITY DETACHMENT
UIC: 43146

NAVY RESERVE RECRUITER
UIC: 47763

PACIFIC FLEET CAREER COUNSELOR TEAM
UIC: 68518

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UIC: 0612A

NAVAL SCHOOL, CIVIL ENGINEER CORPS OFFICER
UIC: 0760A

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UIC: 0760A

NAVAL FACILITIES CONTRACTS TRAINING CENTER
UIC: 62583

PROCUREMENT MANAGEMENT REVIEW
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BRANCH DENTAL
UIC: 35743

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UIC: 43303

Revised pg

DEFENSE REUTILIZATION & MARKETING OFFICE
UIC: SZ3189

NAVAL AUDIT SITE
UIC: 46055

NAVAL MEDICAL CLINIC
UIC: 66099

NAVAL MOBILE CONSTRUCTION BATTALION 17
UIC: 08916

SURFACE CRAFT
UIC: 63126

SURFACE TARGET
UIC: 63126

RESERVE RADSA WEST
UIC: 62105

UNDERWATER CONSTRUCTION TEAM TWO
UIC: 35233 and 53808

VETERINARY SERVICES
UIC: A114FFAA

DEFENSE COMMISSARY AGENCY
UIC: 49201

MILITARY SEALIFT COMMAND
UIC: 43435

3rd NAVAL CONSTRUCTION BRIGADE, HEADQUARTERS DETACHMENT
UIC: 43303

31st NAVAL CONSTRUCTION REGIMENT RESERVE
UIC: 55752

WEAPONS COMPANY 2nd BATTALION 23rd MARINES
4TH MARINE DIVISION
UIC: 87223

RESERVE CARGO HANDLING BATTALION 14
UIC: 82219

NAVY EXCHANGE
UIC: 61338

NAVY SUPPORT FORCE ANTARCTICA
UIC: 55291

RESIDENT OFFICER IN CHARGE OF CONSTRUCTION
UIC: 62474

DEFENSE REUTILIZATION & MARKETING OFFICE
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NAVY EXCHANGE
UIC: 61338

NAVY SUPPORT FORCE ANTARCTICA
UIC: 55291

RESIDENT OFFICER IN CHARGE OF CONSTRUCTION
UIC: 62474

1. ENDANGERED/THREATENED SPECIES AND BIOLOGICAL HABITAT

1a. For federal or state listed endangered, threatened, or category 1 plant and/or animal species on your base, complete the following table. Critical/sensitive habitats for these species are designated by the U. S. Fish and Wildlife Service (USFWS). A species is present on your base if some part of its life-cycle occurs on Navy controlled property (e.g., nesting, feeding, loafing). Important Habitat refers to that number of acres of habitat that is important to some life cycle stage of the threatened/endangered species that is not formally designated.

SPECIES (plant or animal)	Designation (Threatened/ Endangered)	Federal/ State	Critical / Designated Habitat (Acres)	Important Habitat (acres)
<i>example: Haliaeetus leucocephalus - bald eagle</i>	<i>threatened</i>	<i>Federal</i>	<i>25</i>	<i>0</i>
NONE				

Source Citation: WESTDIV, Update of Navy Endangered, Threatened and Proposed and Candidate Species Handbook, January 1994.

1b.

Have your base operations or development plans been constrained due to: - USFWS or National Marine Fisheries Service (NMFS)? - State required modifications or constraints? If so, identify below the impact of the constraints including any restrictions on land use.	NO
Are there any requirements resulting from species not residing on base, but which migrate or are present nearby? If so, summarize the impact of such constraints.	NO

1c. If the area of the habitat and the associated species have not been identified on base maps provided in Data Call 1, submit this information on an updated version of Data Call 1 map.

1d.

Have any efforts been made to relocate any species and/or conduct any mitigation with regards to critical habitats or endangered/threatened species? Explain what has been done and why.	NO
--	-----------

1e.

Will any state or local laws and/or regulations applying to endangered/threatened species which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	NO
---	-----------

2. WETLANDS

Note: Jurisdictional wetlands are those areas that meet the wetland definitional criteria detailed in the Corps of Engineers (COE) Wetland Delineation Manual, 1987, Technical Report Y-87-1, U.S. Army Engineer Waterway Experiment Station, Vicksburg, MS or officially adapted state definitions.

2a.

Does your base possess federal jurisdictional wetlands?	NO
Has a wetlands survey in accordance with established standards been conducted for your base?	NO
When was the survey conducted or when will it be conducted?	07/30/94
What percent of the base has been surveyed?	0
What is the total acreage of jurisdictional wetlands present on your base?	0

Source Citation: Ecological Risk Assessment being conducted by PRC, subcontractor of WESTDIV CLEAN contract.

2b. If the area of the wetlands has not been identified on base maps provided in Data Call 1, submit this on an updated version of Data Call 1 map.

2c. Has the EPA, COE or a state wetland regulatory agency required you to modify or constrain base operations or development plans in any way in order to accommodate a jurisdictional wetland? **NO** If YES, summarize the results of such modifications or constraints.

3. CULTURAL RESOURCES

3a.

Has a survey been conducted to determine historic sites, structures, districts or archaeological resources which are listed, or determined eligible for listing, on the National Register of Historic Places? If so, list the sites below.	*NO
--	------------

***NOTE:** Survey is in progress. Two sites previously reported which have been determined eligible for listing include (1) the Bard Estate (Berylwood) and surrounding grounds (estate includes Thomas R. Bard House (Officer's Club, B36), Richard Bard House and Garage (Quarters "A"), Guest House (BOQ Guest House B39), Swimming Pool, cemetery, and Tennis Courts assigned to BOQ), and (2) the Milk House (Quarters "E").

Revised pg

3b.

Has the President's Advisory Council on Historic Preservation or the cognizant State Historic Preservation Officer required you to mitigate or constrain base operations or development plans in any way in order to accommodate a National Register cultural resource? If YES, list the results of such modifications or constraints below.	NO
--	----

3c.

Are there any on base areas identified as sacred areas or burial sites by Native Americans or others? List below.	NO
---	----

4. ENVIRONMENTAL FACILITIES

Notes: If your facility is permitted for less than maximum capacity, state the maximum capacity and explain below the associated table why it is not permitted for maximum capacity. Under "Permit Status" state when the permit expires, and whether the facility is operating under a waiver. For permit violations, limit the list to the last 5 years.

4a.

Does your base have an operating landfill?					NO
ID/Location of Landfill	Permitted Capacity (CYD)		Maximum Capacity (CYD)	Contents ¹	Permit Status
	TOTAL	Remaining			

¹ Contents (e.g. building demolition, asbestos, sanitary debris, etc)

Are there any current or programmed projects to correct deficiencies or improve the facility?

N/A; CBC does not have an operating landfill.

4b. If there are any non-Navy users of the landfill, describe the user and conditions/agreements.

N/A; there are no non-Navy users or conditions/agreements.

3b.

Has the President's Advisory Council on Historic Preservation or the cognizant State Historic Preservation Officer required you to mitigate or constrain base operations or development plans in any way in order to accommodate a National Register cultural resource? If YES, list the results of such modifications or constraints below.	NO
--	-----------

3c.

Are there any on base areas identified as sacred areas or burial sites by Native Americans or others? List below.	NO
---	-----------

4. ENVIRONMENTAL FACILITIES

Notes: If your facility is permitted for less than maximum capacity, state the maximum capacity and explain below the associated table why it is not permitted for maximum capacity. Under "Permit Status" state when the permit expires, and whether the facility is operating under a waiver. For permit violations, limit the list to the last 5 years.

4a.

Does your base have an operating landfill?				NO	
ID/Location of Landfill	Permitted Capacity (CYD)		Maximum Capacity (CYD)	Contents ¹	Permit Status
	TOTAL	Remaining			

¹ Contents (e.g. building demolition, asbestos, sanitary debris, etc)

Are there any current or programmed projects to correct deficiencies or improve the facility?

N/A

4b. If there are any non-Navy users of the landfill, describe the user and conditions/agreements.

N/A

Revised pg

4c.

Does your base have any disposal, recycling, or incineration facilities for solid waste?					YES
Facility/Type of Operation	Permitted Capacity	Ave Daily Throughput	Maximum Capacity	Permit Status	Comments
Recycling Center	No permit req'd	3.25T	Unrestricted	No permit req'd	

List any permit violations and projects to correct deficiencies or improve the facility.

NONE

4d.

Does your base own/operate a Domestic Wastewater Treatment Plant (WWTP) ?					NO
ID/Location of WWTP	Permitted Capacity	Ave Daily Discharge Rate	Maximum Capacity	Permit Status	Level of Treatment/Year Built

List permit violations and discuss any projects to correct deficiencies.

N/A; no violations exist; no projects planned.

4e. If you do not have a domestic WWTP, describe the average discharge rate of your base to the local sanitary sewer authority, discharge limits set by the sanitary sewer authority (flow and pollutants) and whether the base is in compliance with their permit. Discuss recurring discharge violations.

The Center has a permit with the City of Oxnard to discharge waste water. 1.0 million gallons per day on average is discharged to the Oxnard WWTP. Discharge limits are set for BOD, TSS, metals and total toxic organics. There have been no violations for the past two years. CBC has a contract to discharge as much as 3.3 million gallons per day.

4c.

Does your base have any disposal, recycling, or incineration facilities for solid waste?					YES
Facility/Type of Operation	Permitted Capacity	Ave Daily Throughput	Maximum Capacity	Permit Status	Comments
Recycling Center	N/A	3.25T	N/A	N/A	

List any permit violations and projects to correct deficiencies or improve the facility.

NONE

4d.

Does your base own/operate a Domestic Wastewater Treatment Plant (WWTP) ?					NO
ID/Location of WWTP	Permitted Capacity	Ave Daily Discharge Rate	Maximum Capacity	Permit Status	Level of Treatment/Year Built

List permit violations and discuss any projects to correct deficiencies.

N/A

4e. If you do not have a domestic WWTP, describe the average discharge rate of your base to the local sanitary sewer authority, discharge limits set by the sanitary sewer authority (flow and pollutants) and whether the base is in compliance with their permit. Discuss recurring discharge violations.

The Center has a permit with the City of Oxnard to discharge waste water. 1.0 million gallons per day on average is discharged to the Oxnard WWTP. Discharge limits are set for BOD, TSS, metals and total toxic organics. There have been no violations for the past two years. CBC has a contract to discharge as much as 3.3 million gallons per day.

Revised pg

4f.

Does your base operate an Industrial Waste Treatment Plant (IWTP)?					NO
ID/Location of IWTP	Type of Treatment	Permitted Capacity	Ave Daily Discharge Rate	Maximum Capacity	Permit Status

List any permit violations and projects to correct deficiencies or improve the facility.

N/A; no violations exist; no projects planned.

4g. Are there other waste treatment flows not accounted for in the previous tables? Estimate capacity and describe the system.

NONE

4h.

Does your base operate drinking Water Treatment Plants (WTP)?					YES
ID/Location of WTP	Operating (GPD)		Method of Treatment	Maximum Capacity	Permit Status
	Permitted Capacity	Daily Rate			
B272	0.75MGD	0.71MGD	Softening	0.75MGD	Current

List permit violations and projects/actions to correct deficiencies or improve the facility.

The Center holds an NPDES permit for the discharge from the WTP; additionally, we hold a Water Supply Permit to Operate from the State Department of Health Services. There have been no violations. MILCON Project P-490 and Special Project R2-88 will improve water supply and quality, and the distribution system respectively.

4i. If you do not operate a WTP, what is the source of the base potable water supply. State terms and limits on capacity in the agreement/contract, if applicable.

Water requirements over the permitted 0.75 MGD are provided by a contracted water supplier.

4f.

Does your base operate an Industrial Waste Treatment Plant (IWTP)?					NO
ID/Location of IWTP	Type of Treatment	Permitted Capacity	Ave Daily Discharge Rate	Maximum Capacity	Permit Status

List any permit violations and projects to correct deficiencies or improve the facility.

N/A

4g. Are there other waste treatment flows not accounted for in the previous tables? Estimate capacity and describe the system.

NONE

4h.

Does your base operate drinking Water Treatment Plants (WTP)?					YES
ID/Location of WTP	Operating (GPD)		Method of Treatment	Maximum Capacity	Permit Status
	Permitted Capacity	Daily Rate			
B272	0.75MGD	0.71MGD	Softening	0.75MGD	Current

List permit violations and projects/actions to correct deficiencies or improve the facility.

The Center holds an NPDES permit for the discharge from the WTP; additionally, we hold a Water Supply Permit to Operate from the State Department of Health Services. There have been no violations. MILCON Project P-490 and Special Project R2-88 will improve water supply and quality, and the distribution system respectively.

4i. If you do not operate a WTP, what is the source of the base potable water supply. State terms and limits on capacity in the agreement/contract, if applicable.

Water requirements over the permitted 0.75 MGD are provided by a contracted water supplier.

4j.

Does the presence of contaminants or lack of supply of water constrain base operations. Explain.	NO
--	----

4k.

Other than those described above does your base hold any NPDES or stormwater permits? If YES, describe permit conditions.	YES
If NO, why not and provide explanation of plan to achieve permitted status.	

The Center holds an NPDES permit for stormwater discharge. Sampling is required. No non-stormwater discharges are allowed.

4l.

Does your base have bilge water discharge problem?	YES
Do you have a bilge water treatment facility?	NO

Explain: No bilge water facilities are available for visiting ships. However, as agreed and permitted by the Oxnard WWTP, bilge water is currently put through an oil water separator and discharged to the sanitary sewer system.

4m.

Will any state or local laws and/or regulations applying to Environmental Facilities, which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	NO
---	----

4n. What expansion capacity is possible with these Environmental Facilities? Will any expansions/upgrades as a result of BRACON or projects programmed through the Presidents budget through FY1997 result in additional capacity? Explain.

Expansion capacity exists for both the Recycling Facility and WTP, however no expansion is planned or programmed. MILCON P-490 represents an upgrade to existing facilities.

4o. Do capacity limitations on any of the facilities discussed in question 4 pose a present or future limitation on base operations? Explain.

NO

Revised pg

40. Do capacity limitations on any of the facilities discussed in question 4 pose a present or future limitation on base operations? Explain.

NO

5. AIR POLLUTION

5a.

What is the name of the Air Quality Control Areas (AQCA) in which the base is located? Ventura County Air Pollution Control District (VCAPCD)
Is the installation or any of its OLFs or non-contiguous base properties located in different AQCA? NO List site, location and name of AQCA.

5b. For each parcel in a separate AQCA fill in the following table. Identify with an "X" whether the status of each regulated pollutant is: attainment/nonattainment/maintenance. For those areas which are in non-attainment, state whether they are: Marginal, Moderate, Serious, Severe, or Extreme. State target attainment year.

Site: NCBC COMPLEX AQCA: Ventura County

Pollutant	Attainment	Non-Attainment	Maintenance	Target Attainment Year ¹	Comments ²
CO	X		NO		
Ozone		SEVERE		2005	See attached list
PM-10		X		2001	MILCON P-395
SO ₂	X		NO		
NO ₂	X		NO		
Pb	X		NO		

¹ Based on national standard for Non-Attainment areas or SIP for Maintenance areas.

² Indicate if attainment is dependent upon BRACON, MILCON or Special Projects. Also indicate if the project is currently programmed within the Presidents FY1997 budget.

A Special Project, due to be completed 7/94, will move sandblasting operations indoors to a temporary facility. MILCON P-395 is scheduled for completion in FY95; P-395 will construct a permanent abrasive blast and paint facility.

5. AIR POLLUTION

5a.

<p>What is the name of the Air Quality Control Areas (AQCAs) in which the base is located?</p> <p style="text-align: center;">Ventura County Air Pollution Control District (VCAPCD)</p>
<p>Is the installation or any of its OLFs or non-contiguous base properties located in different AQCAs? NO List site, location and name of AQCA.</p>

5b. For each parcel in a separate AQCA fill in the following table. Identify with an "X" whether the status of each regulated pollutant is: attainment/nonattainment/maintenance. For those areas which are in non-attainment, state whether they are: Marginal, Moderate, Serious, Severe, or Extreme. State target attainment year.

Site: NCBC COMPLEX AQCA: Ventura County

Pollutant	Attainment	Non-Attainment	Maintenance	Target Attainment Year ¹	Comments ²
CO	X		NO		
Ozone		X		2005	See attached list
PM-10		X		2001	MILCON P-395
SO ₂	X		NO		
NO ₂	X		NO		
Pb	X		NO		

¹ Based on national standard for Non-Attainment areas or SIP for Maintenance areas.

² Indicate if attainment is dependent upon BRACON, MILCON or Special Projects. Also indicate if the project is currently programmed within the Presidents FY1997 budget.

A Special Project, due to be completed 7/94, will move sandblasting operations indoors to a temporary facility. MILCON P-395 is scheduled for completion in FY95; P-395 will construct a permanent abrasive blast and paint facility.

23 March 1994

POC: Monique Spears, CBC Code 40A1, DSN 551-3768

CBC PORT HUENEME - ESTIMATE OF REQUIRED FUNDING [FY95-FY99] FOR AIR PROGRAM COMPLIANCE

PCR#	DESCRIPTION	FY95	FY96	FY97	FY98	FY99
A176X	Boiler Compliance Retrofit	\$135K				
A176Y	ODS Compliance Inventory/Study	\$90K				
A176Z	ODS Compliance Retrofit		\$900K	\$900K	\$900K	\$900K
	Air Toxics Emission Inventory Plan			\$50K		
	Air Toxics Emission Inventory Report				\$50K	
	Risk Reduction Audit & Plan	\$100K				
	Air Toxics Health Risk Assessment				\$140K	
	Storage Tank Vapor Recovery Retrofit			\$8K		
	Title V Permit Application Prep.	\$75K				\$75K
	Emissions Source Testing		\$15K		\$15K	
	CAA Title III Risk Management Plan	\$50K				
	Alternate Fuel Vehicles	\$4K	\$7K	\$19K	\$29K	\$39K
	NOx Control for Internal Combustion Engines			\$254	\$260	

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23 March 1994

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A176Z	ODS Compliance Retrofit		\$900K	\$900K	\$900K	\$900K
	Air Toxics Emission Inventory Plan			\$50K		
	Air Toxics Emission Inventory Report				\$50K	
	Risk Reduction Audit & Plan	\$100K				
	Air Toxics Health Risk Assessment				\$140K	
	Storage Tank Vapor Recovery Retrofit			\$8K		
	Title V Permit Application Prep.	\$75K				\$75K
	Emissions Source Testing		\$15K		\$15K	
	CAA Title III Risk Management Plan	\$50K				
	Alternate Fuel Vehicles	\$4K	\$7K	\$19K	\$29K	\$39K
	NOx Control for Internal Combustion Engines			\$254	\$260	

5c. For your base, identify the baseline level of emissions, established in accordance with the Clean Air Act. Baseline information is assumed to be 1990 data or other year as specified. Determine the total level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

Emission Sources (Tons/Year)					
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO	2.72	Not available	.006	Not available	2.726
NOx	4.08	Not available	.021	Not available	4.101
VOC	12.06	Not available	.0008	Not available	12.0608
PM10	8.47	Not available	0	Not available	8.47

Engineering estimates for data currently not available will be made in conjunction with developing the baseline for the Federal Implementation Plan (FIP).

Source Document: Ventura County Air Pollution Control District (VCAPCD) 1990 Process Rate Report.

5d. For your base, determine the total FY1993 level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

Emissions Sources (Tons/Year)					
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO	6.3	Not available	Not available	Not available	6.3
NOx	16.92	Not available	Not available	Not available	16.92
VOC	11.47	Not available	Not available	Not available	11.47
PM10	17.0	Not available	Not available	Not available	17.0

Source Document: VCAPCD 1993 Process Rate Report

NOTE: Aircraft emission data was gathered in FY90, FY91, and FY92 in preparation for development of the FIP; no data was gathered in FY93.

Increases from VCAPCD 1990 Report attributable to identification of previously unpermitted sources and workload growth (sandblasting and painting operations).

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EMISSION INVENTORY CALCULATIONS

The data call summary lists calendar year 1990 and 1993 air emissions for nitrogen oxides (NO_x), total organic compounds (TOC), carbon monoxide (CO), and Particulates (PM₁₀) has been compiled. These emissions were calculated using Annual Process Rate Data that CBC submitted to the Ventura County Air Pollution Control District (VCAPCD). The inventory accounts for permitted sources only. We have no emissions data for non-permitted mobile sources. Emission factors were obtained from the *VCAPCD Emission Factors* publication and *EPA AP-42 Compilation of Air Pollutant Emission Factors*. Sample calculations and throughput data are shown below.

STORAGE TANKS

- Source: 10,000 Gallon Underground Storage Tank, Truck Loading Facility with Phase I Controls & OPW Controls

- 1990 Throughput: 45,582 gallons gasoline

- Emission Factors [Ref. VCAPCD]: Filling (0.48 lb/kgal) + Unloading (1.0 lb/kgal) + Filling Vehicles (10.0 lb/kgal) + Spillage (0.7 lb/kgal) = 12.18 lb/10³ gal

- Sample Calculation: (12.18 lb VOC/10³ gal)(45,582 gal) = 555 lbs VOC

- Source: 10,000 Gallon Underground Storage Tank, Phase I Controls

- 1990 Throughput: 137,000 gallons

- 1993 Throughput: 75,910 gallons

- Emission Factors [Ref. VCAPCD]: Filling (0.48 lb/kgal) + Unloading (1.0 lb/kgal) + Filling Vehicles (10.0 lb/kgal) + Spillage (0.7 lb/kgal) = 12.18 lb/10³ gal

- Sample Calculation: (12.18 lb VOC/10³ gal)(137,000 gal) = 1,669 lbs VOC

- Source: Underground Gasoline Storage Tanks, Phase I & II Controls

- 1990 Throughput: 2,452,000 Gallons (Retail)

- 1993 Throughput: 2,827,449 Gallons for Transfer to Motor Vehicle. 42,332 Gallons for Transfer to Mobile Equipment and Tanker Trucks.

- Emission Factors [Ref. VCAPCD]: Filling (0.48)+ Unloading (0.1)+ Filling Vehicle (0.5)+ Spillage (0.7) = 1.78 lb/10³ gal

- Sample Calculation: (1.78 lb VOC/10³ gal)(2,452,000 gal) = 4,365 lbs VOC

18 May 1994

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- 1990 Emission Total: VOC = 6,589 lb/yr
- 1993 Emission Total: VOC = 5,243 lb/yr

SANDBLASTING, UNCONTROLLED

- Source: Three Sandblasting Pressure Pots
 - 1990 Throughput: 190 Tons of Sand
 - 1993 Throughput: 435 Tons of Sand
- Emission Factors [Ref. VCAPCD]: Particulate = 3.9% by weight of sand blasted
- Sample Calculation: $(190 \text{ Tons})(3.9\%) = 7.41 \text{ Tons of PM}_{10}$
- 1990 Emission Total: $\text{PM}_{10} = 7 \text{ Tons}$
- 1993 Emission Total: $\text{PM}_{10} = 17 \text{ Tons}$

SURFACE COATING

- Source: Three dry-filter paint booths and various other locations
 - 1990 Throughput: 1,016 Gallons of Lacquer Thinner for Thinning

1990 Coating Qty (Gals)	VOC Content (lb/gal)	Emission (lb VOC)
1065.0	2.92	3110
438.5	1.93	846
293.0	3.00	879
159.0	2.79	444
154.5	2.69	416
137.0	3.13	429
78.5	2.33	183
31.0	2.80	87
15.0	2.00	30
2371.5		6424 lbs

- 1993 Throughput: 3,460 Gallons Paint, 798 Gallons Lacquer Thinner for Equipment Clean-up, 98 Gallons Lacquer Thinner for Thinning
- Emission Factors [Ref. VCAPCD]: Assume 100% Evaporation of VOCs
Assume 25% of Solvent Evaporates During Equipment Cleaning (Engineering Estimate)
- Sample Calculation: $\text{Emission} = (\text{Throughput})(\text{VOC Level})(\% \text{ Evaporation})$

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$(1,016 \text{ gallons})(6.8 \text{ lb VOC/gal}) = 6,909 \text{ lbs VOC}$

- 1990 Emission Total: VOC = 13,332 lb/yr
- 1993 Emission Total: VOC = 14,566 lb/yr

DRYCLEANING

- Source: For 1990, one Vic Perchloroethylene Dry-to-Dry Unit with Carbon Adsorbtion. For 1993, two Multimatic Perchloroethylene Dry-to-Dry Units with Carbon Adsorbtion

- 1990 Throughput: 798 Gallons
- 1993 Throughput: 350 Gallons (Perchloroethylene)
- Emission Factors [Ref. VCAPCD]: VOC Emissions = 31.03% of perchloroethylene used
- Sample Calculation: $(798 \text{ Gallon})(0.3103)(13.5 \text{ lb/gal}) = 3,343 \text{ lb VOC}$
- 1990 Emission Total: VOC = 3,343 lb/yr
- 1993 Emission Total: VOC = 1,466 lb/yr

BOILERS

- Sources: For 1990, eight residential heating boilers fired by natural gas with #2 fuel oil backup and one portable steam boiler fired by #2 fuel oil. For 1993, ten residential heating boilers fired by natural gas with #2 fuel oil backup, two natural gas boilers, three #2 fuel oil boilers (training purposes only), two portable steam boilers fired by #2 fuel oil, and one natural gas cogeneration turbine.

- 1990 Throughput: 136 MMCF natl gas & 142 kgals #2 fuel oil (combined use for all boilers)
- 1993 Throughput: 84.3 MMCF natl gas & 45.9 kgals #2 fuel oil (combined use for all boilers)

Emission Factors: [Ref. AP-42, Sections 1.3 & 1.4, Tables 1.3-2, 1.3-4, 1.4-1, 1.4-2, and 1.4-3]

Pollutant	Emission Factor (Natural Gas)		Emission Factor (No.2 Diesel)	
	Commercial (lb/MMCF)	Industrial (lb/MMCF)	Commercial (lb/10 ³ gal)	Industrial (lb/10 ³ gal)
NO _x , uncontr.	100.0	140.0	20.0	20.0
NO _x , FGR	36	30	-	-
CO	21.0	35.0	5.0	5.0
PM ₁₀	12.0	13.7	2.0	2.0
VOC	5.8	5.8	0.556	0.252

(1,016 gallons)(6.8 lb VOC/gal) = 6,909 lbs VOC

- 1990 Emission Total: VOC = 13,332 lb/yr
- 1993 Emission Total: VOC = 14,566 lb/yr

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PM ₁₀	12.0	13.7	2.0	2.0
VOC	5.8	5.8	0.556	0.252

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- Sample Calculation: 1.01 MMBTU/HR, Uncontrolled, #2 fuel oil

PM₁₀: (2 lb/10³ gal)(24,800 gallon) = 49.6 lbs
NO_x: (20 lb/10³ gal)(24,800 gallon) = 496 lbs
CO: (5 lb/10³ gal)(24,800 gallon) = 124 lbs
VOC: (.556 lb/10³ gal)(24,800 gallon) = 13.8 lbs

- Sample Calculation: 1.8 MMBTU/HR, Uncontrolled, natural gas

PM₁₀ (Filterable & Condensable): (12 lb/10⁶ ft³)(1,700,000 ft³) = 20 lbs
NO_x: (100 lb/10⁶ ft³)(1,700,000 ft³) = 170 lbs
CO: (21 lb/10⁶ ft³)(1,700,000 ft³) = 35.7 lbs
TOC: (5.8 lb/10⁶ ft³)(1,700,000 ft³) = 9.9 lbs

- 1990 Emission Totals 1993 Emission Totals:

NO _x = 8,029 lb/yr	4,468 lb/yr
CO = 5,415 lb/yr	3,317 lb/yr
PM ₁₀ = 2,095 lb/yr	1,221 lb/yr
TOC = 855 lb/yr	513 lb/yr

INTERNAL COMBUSTION ENGINES

- Source: 49 portable engines >50 hp (41 diesel, 8 gasoline)

- 1990 Throughput: Engines were not identified and permitted until 1993.

- 1993 Throughput: 5,624 hours (Diesel) & 106 hours (Gasoline)

- Emission Factors [Ref. AP-42, Section 3.3-1, Table 3.3-1]

Pollutant	Gasoline [grams/hp-hr]	Diesel [grams/hp-hr]
NO _x	5.16	14.0
CO	199.0	3.03
PM ₁₀	0.327	1.0
VOC	9.67	1.14

- Sample Calculation: Emission = (Throughput)(Horsepower)(Emission Factor)(Conv)
(50 hrs)(200 Hp)(9.67 grams VOC/hp-hr)(1 lb/454 grams) = 213 lb VOC

- 1993 Emission Totals:

NO_x = 29,371 lb/yr
CO = 9,283 lb/yr
PM₁₀ = 2,097 lb/yr
VOC = 2,519 lb/yr

5e. Provide estimated increases/decreases in air emissions (Tons/Year of CO, NO_x, VOC, PM₁₀) expected within the next six years (1995-2001). Either from previous BRAC realignments and/or previously planned downsizing shown in the Presidents FY1997 budget. Explain.

NO_x emissions will decrease after retrofitting the Center's small (1-5 mmbh) boilers with low NO_x equipment, as mandated by the VCAPCD.

CO increases/decreases are dependent upon many factors and are unknown at this time.

VOC and PM₁₀ will decrease with MILCON P-395.

5f. Are there any critical air quality regions (i.e. non-attainment areas, national parks, etc.) within 100 miles of the base?

We are located in a severe ozone non-attainment area.

5g. Have any base operations/mission/functions (i.e.: training, R&D, ship movement, aircraft movement, military operations, support functions, vehicle trips per day, etc.) been restricted or delayed due to air quality considerations. Explain the reason for the restriction and the "fix" implemented or planned to correct.

NO

5h. Does your base have Emission Reduction Credits (ERCs) or is it subject to any emission offset requirements? If yes, provide details of the sources affected and conditions of the ERCs and offsets. Is there any potential for getting ERCs?

CBC has no ERCs. The Center is subject to emission offset requirements in accordance with VCAPCD's new source review program, however, no offsets have been purchased to date. Potential exists to get ERCs, but there is no funding to implement necessary reductions.

6. ENVIRONMENTAL COMPLIANCE

- 6a. Identify compliance costs, currently known or estimated that are required for permits or other actions required to bring existing practices into compliance with appropriate regulations. Do not include Installation Restoration costs that are covered in Section 7 or recurring costs included in question 6c. For the last two columns provide the combined total for those two FY's.

Program	Survey Completed?	Costs in \$K to correct deficiencies					
		FY94	FY95	FY96	FY97	FY98-99	FY00-01
Air	YES	50	454	922	1,231	2,408	65
Hazardous Waste	YES	20	130	30	30	60	60
Safe Drinking Water Act	YES	10	10	3	3	20	20
PCBs	YES	2,000	50	10	0	0	0
Other (non-PCB) Toxic Substance Control Act*	NO	0	300	50	20	40	40
Lead Based Paint	NO	UNK	UNK	UNK	UNK	UNK	UNK
Radon**	YES	0	0	0	0	0	0
Clean Water Act	YES	50	170	113	88	85	100
Solid Waste	YES	0	0	0	0	0	0
Oil Pollution Act	YES	0	5	15	25	45	25
USTs (Active)	YES	2	0	0	25	2	0
Other							
Total		2.132M	1.119M	1.143M	1.422M	2.660M	310K

* Refers to asbestos and pesticides. For information about asbestos, see 6(b).

** No further action required.

Provide a separate list of compliance projects in progress or required, with associated cost and estimated start/completion date.

See attached list of UST compliance projects in progress or required.

6b.

Does your base have structures containing asbestos? YES What % of your base has been surveyed for asbestos? 36% Are additional surveys planned? YES What is the estimated cost to remediate asbestos (\$K) \$25M. Are asbestos survey costs based on encapsulation, removal or a combination of both? Removal

6c. Provide detailed cost of recurring operational (environmental) compliance costs, with funding source.

Funding Source	FY199 2	FY199 3	FY199 4	FY199 5	FY199 6	FY199 7	FY98-99	FY00-01
O&MN								
HA	0	167	0	200	300	300	600	600
PA	521.8	4.3M	250	1.210M	1.000M	1.330M	1.139M	1.253M
*Other O&MN (specify)	495	1.179M	1.132M	1.166M	1.158M	1.195M	2.506M	2.757M
Other (specify)								
TOTAL:	1.016.8 M	5.646M	1.382M	2.576M	2.458M	2.825M	4.245M	4.610M

*Other O&MN is salaries and HW disposal.

6d. Are there any compliance issues/requirements that have impacted operations and/or development plans at your base.

NO

7. INSTALLATION RESTORATION

7a.

Does your base have any sites that are contaminated with hazardous substances or petroleum products?	YES
Is your base an NPL site or proposed NPL site?	NO

7b. Provide the following information about your Installation Restoration (IR) program. Project list may be provided in separate table format. Note: List only projects eligible for funding under the Defense Environmental Restoration Account (DERA). Do not include UST compliance projects properly listed in section VI.

Site # or name	Type site ¹	Groundwater Contaminated?	Extends off base?	Drinking Water Source?	Cost to Complete (\$M)/Est. Compl. Date	Status ² /Comments
NEX Gas Sta	UST	YES	NO	NO	1.2/DEC 99	RA
4	CERCLA	NO	NO	NO	.1/DEC 94	RI
5	CERCLA	NO	NO	NO	.03/JUL 94	SI
6	CERCLA	NO	NO	NO	.03/JUL 94	SI
7	CERCLA	NO	NO	NO	0	TRANSFER FM IRP
8	CERCLA	NO	NO	NO	.1/DEC 94	SI
9	CERCLA	NO	NO	NO	.2/FEB 95	SI
10	CERCLA	NO	NO	NO	.1/DEC 94	SI
11	CERCLA	NO	NO	NO	.1/DEC 94	SI
12	CERCLA	NO	NO	NO	.3/JUL 94	SI
13	CERCLA	NO	NO	NO	.03/JUL 94	SI
14	CERCLA	NO	NO	NO	.4/MAY 95	RI
15	CERCLA	NO	NO	NO	.03/JUL 94	SI
16	CERCLA	NO	NO	NO	.1/DEC 94	SI
17	CERCLA	NO	NO	NO	.1/FEB 95	SI
18	CERCLA	NO	NO	NO	.1/DEC 94	SI
19	CERCLA	NO	NO	NO	.3/OCT 94	SI
20	CERCLA	NO	NO	NO	.25/OCT 96	SI
21	CERCLA	NO	NO	NO	.1/FEB 95	RS
22	CERCLA	NO	NO	NO	.2/OCT 95	SI
23	CERCLA	NO	NO	NO	.4/APR 95	SI

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UST COMPLIANCE PROJECTS IN PROGRESS OR REQUIRED

PROJECT	COST \$K	START DATE	COMPLETION DATE	PCR #
RI 40 UST SITES	2,400	APR 94	JUL 96	S108C
RA 40 UST SITES	5,000	JUL 95	JUL 97	S108I

UST COMPLIANCE PROJECTS IN PROGRESS OR REQUIRED

PROJECT	COST \$K	START DATE	COMPLETION DATE	PCR #
RI 40 UST SITES	2,400	APR 94	JUL 96	S108C
RA 40 UST SITES	5,000	JUL 95	JUL 97	S108I

¹ Type site: CERCLA, RCRA corrective action (CA), UST or other (explain)

² Status = PA, SI, RI, RD, RA, long term monitoring, etc.

7c. Have any contamination sites been identified for which there is no recognized/accepted remediation process available? List.

NO

7d.

Is there a groundwater treatment system in place?	YES
Is there a groundwater treatment system planned?	YES

State scope and expected length of pump and treat operation.

Interim corrective action treatment system in place with a final corrective treatment planned for fall of 1994 at the NEX Gasoline Station. SOW includes biofilter with soil vapor extraction with an expected length of operation of 3-5 years.

7e.

Has a RCRA Facilities Assessment been performed for your base?	YES
--	-----

7f. Does your base operate any conforming storage facilities for handling **hazardous materials**? If YES, describe facility, capacity, restrictions, and permit conditions.

Not presently. Conforming storage facilities are under construction; anticipated completion date is 6/95.

7g. Does your base operate any conforming storage facilities for handling **hazardous waste**? If YES, describe facility, capacity, restrictions, and permit conditions.

YES. The storage facility has an area of 2,700 square feet and a capacity of 392 55 gallon drums. Restrictions placed upon this facility are detailed in the Facility Operation Plan and generally include: no disposal of hazardous wastes; only approved hazardous wastes shall be handled; and hazardous wastes shall be properly stored and handled.

7h. Is your base responsible for any non-appropriated fund facilities (exchange, gas station) that require cleanup? If so, describe facility/location and cleanup required/status.

YES. The NEX Gas Station leaked 10,000 gallons of gasoline from USTs in 1987. Site has been investigated and there is a dissolved gasoline plume that requires cleanup (see section 7d).

7i.

Do the results of any radiological surveys conducted indicate limitations on future land use? Explain below.	YES
--	-----

Radioactive crushed rock from Antarctica is stored at CBC under a permit from RASO.

7j. Have any base operations or development plans been restricted due to Installation Restoration considerations?

NO. Only 5% of CBC land is included in the IR program.

7k. List any other hazardous waste treatment or disposal facilities not included in question 7b above. Include capacity, restrictions, and permit conditions.

NONE

8. LAND / AIR / WATER USE

8a. List the acreage of each real estate component controlled or managed by your base (e.g., Main Base - 1,200 acres, Outlying Field - 200 acres, Remote Range - 1,000 acres, remote antenna site - 5 acres, Off-Base Housing Area - 25 acres).

Parcel Descriptor	Acres	Location
Main Base	1615	Port Hueneme, CA

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8b. Provide the acreage of the land use categories listed in the table below:

LAND USE CATEGORY		ACRES
Total Developed: (administration, operational, housing, recreational, training, etc.)		1615
Total Undeveloped (areas that are left in their natural state but are under specific environmental development constraints, i.e.: wetlands, endangered species, etc.)	Wetlands:	0
	All Others:	0
Total Undeveloped land considered to be without development constraints, but which may have operational/man caused constraints (i.e.: HERO, HERF, HERP, ESQD, AICUZ, etc.) TOTAL		0
Total Undeveloped land considered to be without development constraints		0
Total Off-base lands held for easements/lease for specific purposes		0
Breakout of undeveloped, restricted areas. Some restricted areas may overlap:	ESQD	0
	HERF	0
	HERP	0
	HERO	0
	AICUZ	0
	Airfield Safety Criteria	0
	Other	0

8c. How many acres on your base (includes off base sites) are dedicated for training purposes (e.g., vehicular, earth moving, mobilization)? This does not include buildings or interior small arms ranges used for training purposes. 175

8d. What is the date of your last AICUZ update? ___/___/___ Are any waivers of airfield safety criteria in effect on your base? Y/N Summarize the conditions of the waivers below.

No update prepared; no flight operations at NCBC; no waivers in effect.

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Total Undeveloped (areas that are left in their natural state but are under specific environmental development constraints, i.e.: wetlands, endangered species, etc.)	Wetlands:	0
	All Others:	0
Total Undeveloped land considered to be without development constraints, but which may have operational/man caused constraints (i.e.: HERO, HERF, HERP, ESQD, AICUZ, etc.) TOTAL		0
Total Undeveloped land considered to be without development constraints		0
Total Off-base lands held for easements/lease for specific purposes		0
Breakout of undeveloped, restricted areas. Some restricted areas may overlap:	ESQD	0
	HERF	0
	HERP	0
	HERO	0
	AICUZ	0
	Airfield Safety Criteria	0
	Other	0

8c. How many acres on your base (includes off base sites) are dedicated for training purposes (e.g., vehicular, earth moving, mobilization)? This does not include buildings or interior small arms ranges used for training purposes. 75

8d. What is the date of your last AICUZ update? ___/___/___ Are any waivers of airfield safety criteria in effect on your base? Y/N Summarize the conditions of the waivers below.

N/A

Revised pg

8e. List the off-base land use *types* (e.g, residential, industrial, agricultural) and *acreage* within Noise Zones 2 & 3 generated by your flight operations and whether it is compatible/incompatible with AICUZ guidelines on land use.

Acreage/Location/ID	Zones 2 or 3	Land Use	Compatible/ Incompatible
N/A; no flight operations occur at NCBC; no types/acreage of off-base land use affected.			

8f. List the navigational channels and berthing areas controlled by your base which require maintenance dredging? Include the frequency, volume, current project depth, and costs of the maintenance requirement.

Navigational Channels/ Berthing Areas	Location / Description	Maintenance Dredging Requirement			
		Frequency	Volume (MCY)	Current Project Depth (FT)	Cost (\$M)
Approach Channel	See attached map	4 years	See note	40	See note
Entrance Channel	See attached map	4 years	See note	36	See note

NOTE: Approach and Entrance Channels were dredged in 1987 and 1991, and are scheduled for dredging in 1995. In 1987, 33K CY of dredge was removed at a cost of \$99.4K; in 1991, 200K CY of dredge was removed at a cost of \$930K. No dredging is known to have occurred in the Central Basin or Channel A since 1987, because sediments are naturally flushed from these areas.

8e. List the off-base land use *types* (e.g, residential, industrial, agricultural) and *acreage* within Noise Zones 2 & 3 generated by your flight operations and whether it is compatible/incompatible with AICUZ guidelines on land use.

Acreage/Location/ID	Zones 2 or 3	Land Use	Compatible/ Incompatible
N/A			

8f. List the navigational channels and berthing areas controlled by your base which require maintenance dredging? Include the frequency, volume, current project depth, and costs of the maintenance requirement.

Navigational Channels/ Berthing Areas	Location / Description	Maintenance Dredging Requirement			
		Frequency	Volume (MCY)	Current Project Depth (FT)	Cost (\$M)
Approach Channel	See attached map	4 years	See note	40	See note
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NOTE: Approach and Entrance Channels were dredged in 1987 and 1991, and are scheduled for dredging in 1995. In 1987, 33K CY of dredge was removed at a cost of \$99.4K; in 1991, 200K CY of dredge was removed at a cost of \$930K. No dredging is known to have occurred in the Central Basin or Channel A since 1987, because sediments are naturally flushed from these areas.

05/28/94 09:15

213 894 6418

SPL Operations

003/003

CORPS OF
SERIAL

NOTE:
MAINTENANCE OF THE PROJECT CHAMEL
JUSTICE BY THE CORPS OF ENGINEERS
ELEVATIONS AND BUILDINGS ARE IN
AND PIER TO BEAR LOWER FOR DATA

ENTER AND NUMBER APPROPRIATE

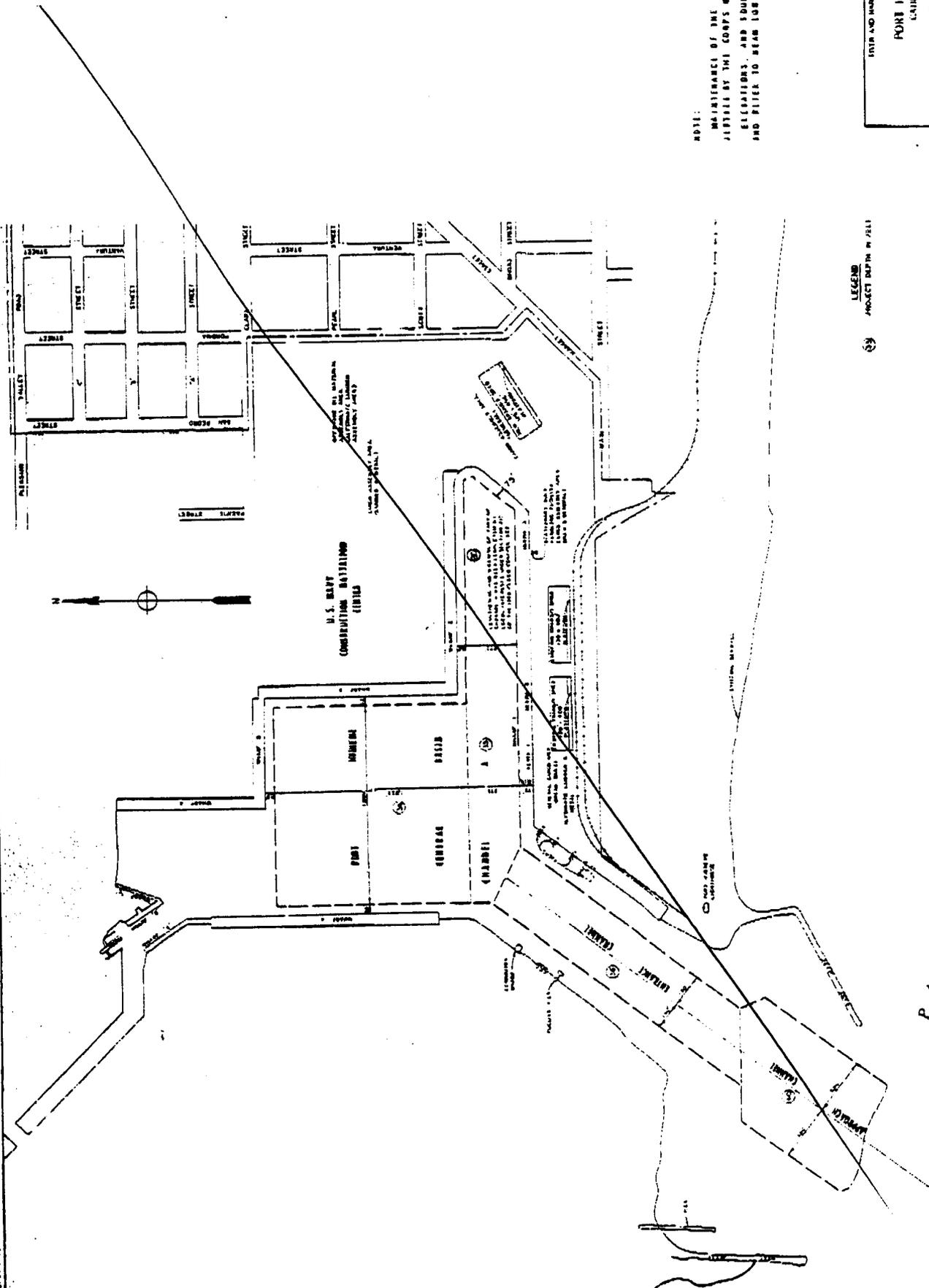
PORT HILLINE ME
CALIFORNIA

OFFICE OF THE DISTRICT ENGINEER
LOS ANGELES CALIFORNIA
30 SEPTEMBER 1987

LEGEND
PROJECT MAP IN FILE

PACIFIC OCEAN

U. S. ARMY



Revised pg

8g. Summarize planned projects through FY 1997 requiring new channel or berthing area dredged depths, include location, volume and depth.

Several proposals are under consideration that would benefit from increased harbor capacity. The COE is currently conducting a study to determine the feasibility of increasing the Harbor's depth to 38' or 40'.

8h.

Are there available designated dredge disposal areas for maintenance dredging material? List location, remaining capacity, and future limitations.	YES - on adjacent beaches. Capacity and limitations not currently restricted (per ACOE).
Are there available designated dredge disposal areas for new dredge material? List location, remaining capacity, and future limitations?	NONE KNOWN
Are the dredged materials considered contaminated? List known contaminants.	*UNDER EVALUATION

*Trace levels of PCB and pesticides have been found in some samples.

8i. List any requirements or constraints resulting from consistency with State Coastal Zone Management Plans.

All projects with an obvious impact must comply with the Coastal Zone Management Plan. Consistency determinations are obtained for all such projects.

8j. Describe any non-point source pollution problems affecting water quality ,e.g.: coastal erosion.

CBC effectively controls non-point source pollution through the Center's Stormwater Pollution Prevention Plan and implementation of Best Management Practices (BMP).

8k.

If the base has a cooperative agreement with the US Fish and Wildlife Service and/or the State Fish and Game Department for conducting a hunting and fishing program, does the agreement or these resources constrain either current or future operations or activities? Explain the nature and extent of restrictions.	N/A; no such agreement exists
---	--------------------------------------

8l. List any other areas on your base which are indicated as protected or preserved habitat other than threatened/ endangered species that have been listed in Section 1. List the species, whether or not treated, and the acres protected/preserved.

N/A; no areas are indicated as protected or preserved habitat.

8g. Summarize planned projects through FY 1997 requiring new channel or berthing area dredged depths, include location, volume and depth.

Several proposals are under consideration that would benefit from increased harbor capacity. The COE is currently conducting a study to determine the feasibility of increasing the Harbor's depth to 38' or 40'.

8h.

Are there available designated dredge disposal areas for maintenance dredging material? List location, remaining capacity, and future limitations.	YES - on adjacent beaches. Capacity and limitations not currently restricted (per ACOE).
Are there available designated dredge disposal areas for new dredge material? List location, remaining capacity, and future limitations?	NONE KNOWN
Are the dredged materials considered contaminated? List known contaminants.	*UNDER EVALUATION

***Trace levels of PCB and pesticides have been found in some samples.**

8i. List any requirements or constraints resulting from consistency with State Coastal Zone Management Plans.

All projects with an obvious impact must comply with the Coastal Zone Management Plan. Consistency determinations are obtained for all such projects.

8j. Describe any **non-point source pollution problems affecting water quality** ,e.g.: coastal erosion.

CBC effectively controls non-point source pollution through the Center's Stormwater Pollution Prevention Plan and implementation of Best Management Practices (BMP).

8k.

If the base has a cooperative agreement with the US Fish and Wildlife Service and/or the State Fish and Game Department for conducting a hunting and fishing program, does the agreement or these resources constrain either current or future operations or activities? Explain the nature and extent of restrictions.	N/A
---	------------

8l. List any other areas on your base which are indicated as protected or preserved habitat other than threatened/ endangered species that have been listed in Section 1. List the species, whether or not treated, and the acres protected/preserved.

N/A

9. WRAPUP

9a. Are there existing or potential environmental showstoppers that have affected or will affect the accomplishment of the installation mission that have not been covered in the previous 8 questions?

Employee Commute Options Program has the potential to restrict operating hours and increase costs for projects/programs. The program goal is to reduce miles traveled by all employees, contractors, and military personnel. CBC has attained the ridership goal of 1.35 for the past three years. Average vehicle ridership must increase from 1.35 to 1.50 over the next three years to avoid mandated reduction measures.

9b. Are there any other environmental permits required for base operations, include any relating to industrial operations.

- (1) Multiple Permits to Operate from the VCAPCD**
- (2) VC Environmental Health Division UST Permits to Operate**
- (3) Conditionally Exempt Tier Permit (HW Disposal)**
- (4) Aerosol Can Piercing Permit**

9c. Describe any other environmental or encroachment restrictions on base property not covered in the previous 8 sections.

NONE

9d. List any future/proposed laws/regulations or any proposed laws/regulations which will constrain base operations or development plans in any way. Explain.

Ventura County is one of three areas nationwide that must regulate air emissions by a Federal Implementation Plan. Restrictions that are currently proposed could seriously constrain operations and development.

#33

CEC PT HONOLULU

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

J. E. Buffington
Signature

COMMANDER
Title

6/10/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

P.W. DRENNAN
NAME (Please type or print)

P.W. Drennan
Signature

ACTING
Title

6/24/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

JOHN R. DOYLE
NAME (Please type or print)


Signature

ACTING COMMANDING OFFICER
Title

5/31/94
Date

NAVAL CONSTRUCTION BATTALION CTR
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ROBERT WOOD

NAME (Please type or print)

DIRECTOR

Title

ENGINEERING & PLANNING

Division

PUBLIC WORKS

Department

NAVAL CONSTRUCTION BATTALION CTR

Activity

Robert Wood

Signature

5/31/94

Date

Enclosure (1)

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

JAMES L. DELKER, CAPT, CEC, USN

NAME (Please type or print)

Signature



COMMANDING OFFICER

Title

Date

18 AUG 94

NCBC, PORT HUENEME

Activity

Brac-5 Data Call No. 33

CBC, Port Hueneme

Revision of pages: 6R, 7R, 8R, 10R, 19R, 20R, 21R (8/11/94)

Page number of attachments that were not previously numbered: 2A, 2B, 10A, 12A, 12B, 12C, 12D, 16A, 20A

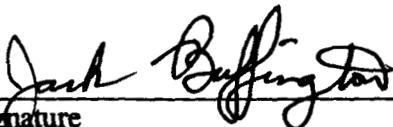
I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

COMMANDER
Title

NAVAL FACILITIES ENGINEERING COMMAND
Activity



Signature
8/29/94

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Title



Signature
9/1/94

Date

50

June 29, 1994

**MILITARY VALUE ANALYSIS:
DATA CALL WORK SHEET FOR
CONSTRUCTION BATTALION CENTER: Port Hueneme, California**

**Category..... Shore Support of Operating Forces
Sub-category Other Support
Type Construction Battalion Centers (CBCs)
Claimant..... NAVFAC**

If any responses are classified, attach separate classified annex.

CONSTRUCTION BATTALION CENTER LISTING:

Type	Title	Location
CBC	PORT HUENEME	PORT HUENEME, CA
CBC	GULFPORT	GULFPORT, MS

NOTE: In the context of this data call,

- 1. Production equates to the number of end items processed**
- 2. Base your responses on projected Fiscal Year work load mixes**
- 3. Use single shift operations for your calculations**

**Construction Battalion Centers
Data for Military Value Analysis**

Table of Contents

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Storage and Warehousing	21
Port Capabilities	26
Contracting	27
Features and Capabilities	27
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BASE INFRASTRUCTURE AND INVESTMENT

1. List the project number, description, funding year, and value of the capital improvements at your base from 1988 to 1994. Indicate if the capital improvement is a result of BRAC realignments or closures.

Table 1.1 Capital Improvement Expenditure

Project	Description	Fund Year	Value (\$000)
P-266	APPLIED INSTRUCTION	FY88	4,900
P-452	CESO ADMINISTRATION	FY88	3,000
P-399	CED WELDING SHOP	FY88	950
P-081	CHAPEL	FY89	2,000
P-392	BOQ	FY89	3,100
P-420	BEQ	FY89	5,100
P-460	YOUTH CENTER	FY89	1,200
P-421	MATERIAL TRANSIT	FY89	5,700
P-477	NINE HOLE GOLF COURSE	FY89	1,000
P-434	SEABEE TRAINING	FY89	6,700
P-436	SEABEE FLEET SUPPORT TRAINING	FY89	3,300
P-453	ADP CENTER/FACSO ADDITION	FY89	4,000
P-386	COGENERATION UTILITY PLANT	FY89	3,600
P-451	STAGING AREA	FY90	500
P-390	SEABEE HEADQUARTERS	FY90	5,800
P-441	PROCUREMENT TRAINING	FY90	7,400
P-450	WAREHOUSE	FY90	2,300
P-440	WAREHOUSE	FY91	5,800
P-486	BEQ (under construction)	FY92	7,200

P-481	LOGISTICS SUPPORT	FY92	6,900
P-082	COMBINED CLUBS	FY93	2,400
P-463	CHILD CARE ADDITION	FY93	1,600
P-474	ELECTRICAL DISTRIBUTION SYSTEM	FY93	1,600
P-487	BEQ (under construction)	FY93	6,600
P-493	WAREHOUSE*	FY94	4,300
R36-93	ENGINEERING DUTY OFFICER SCHOOL**	FY94	280
P-012	NFESC ENVIRONMENTAL/RESEARCH SVS FACILITY	FY94	20,600

*BRAC (related to Davisville closure)

**BRAC (related to Mare Island Naval Shipyard closure)

2.a. List the project number, description, funding year, and value of the non-BRAC related capital improvements planned for years 1995 through 1997.

Table 2.1 Planned Capital improvements

Project	Description	Fund Year	Value (\$000)
P-502	COMMISARY/NEX RETAIL MALL	FY95	13,700
P-498	REPLACE STEAM & CONDENSATE LINES	FY95	1,450
P-395	ABRASIVE BLAST/PAINT SPRAY FACILITY	FY95	5,200
P-490	UPGRADE WATER PROCESSING SYSTEM	FY95	5,100
RC10-94	RENOVATE B-1169 FOR RECEPTION CENTER	FY95	420
C10-94	CONSTRUCT PEDESTRIAN MALL	FY95	310
C12-94	REALIGN PLEASANT VALLEY WALL	FY95	250
R4-92	REPAIR WHARF A (95 DESIGN ONLY)	FY95	672
R2-88	REPAIR WATER LINES, PHASE 14	FY95	412
R2-88	REPAIR WATER LINES, PHASE 25	FY95	446
R2-88	REPAIR WATER LINES, PHASE 28	FY95	609
RC3-92	SUNKIST GATE IMPROVEMENTS	FY95	330

Project	Description	Fund Year	Value (\$000)
R2-83	REPAIR QUAYWALL	FY96	1,475
R21-92	REPAIR NATURAL GAS DISTRIBUTION SYSTEM	FY96	1,697
R1-94	REPAIR ELECTRICAL AT WHARF 4	FY96	1,000
P-488	BEQ	FY96	9,500
P-491	31ST NCR/VEHICLE EQUIP MAINT FACILITY	FY97	8,200

Revised pg

2.b. List the project number, description, funding year, and value of the BRAC related capital improvements planned for 1995 through 1999.

None.

Table 2.2 Planned BRAC Capital improvements

Project	Description	Fund Year	Value

2c. Identify, by three digit Category Code Number (CCN), all facilities at this activity, and their current condition and area in thousands of square feet (KSF). Duplicate the table as necessary to report all facilities of any tenants for whom your activity serves as host. Only report those assets that are normally reported in SF or KSF.

CCN	Facility Type	Condition (KSF)			Total
		Adequate	Substandard	Inadequate*	
100-xx	Operational and Training	291	210	145	646
200-xx	Maintenance & Production	58	144	181	383
300-XX	RDT & E Facilities	68	31	10	109
400-xx	Supply Facilities	305	1,692	92	2,089

2.b. List the project number, description, funding year, and value of the BRAC related capital improvements planned for 1995 through 1999.

None.

Table 2.2 Planned BRAC Capital improvements

Project	Description	Fund Year	Value

2c. Identify, by three digit Category Code Number (CCN), all facilities at this activity, and their current condition and area in thousands of square feet (KSF). Duplicate the table as necessary to report all facilities of any tenants for whom your activity serves as host. Only report those assets that are normally reported in SF or KSF.

CCN	Facility Type	Condition (KSF)			Total
		Adequate	Substandard	Inadequate	
100-xx	Operational and Training	291	210	145	646
200-xx	Maintenance & Production	58	144	184	386
300-XX	RDT & E Facilities	33		1	34
400-xx	Supply Facilities	300	1,253	51	1,604

Revised pg

500-xx	Hospital, Medical, Dental	57	1**	0	58
600-xx	Administrative Facilities	340	111	244	695
700-xx	Housing & Community Facilities	1,631	284	283	2,199
800-xx	Utilities/Grounds	1,203	3,048	631	4,252
Activity TOTAL:		3,953	5,521	1,586	10,431

In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified describe why the facility is inadequate; indicate how it is being used and list other possible uses; and specify the costs to remove the deficiencies that make it inadequate. Indicate current plans to remove these deficiencies and the amount of any programmed funds. Discuss any material conditions of substandard facilities which have resulted in a C3 or C4 designation on your Baserep.

***: All facility space designated inadequate, is due to the facility's useful life has been passed by or building codes and/or policy requirements make it impossible to meet through economically justifiable means.**

****:** Army Veterinary Clinic

Note: Programmed funds are designated for MCON projects P-395, P-490, P488, and P498, in FY's 95, 96 and 97, respectively.

FY-93 C3 conditions were:

- UCT-2 facilities
- Servmart
- PWRMS space
- Milcon Housing
- PW Shops
- Security Office facilities
- Base vehicles

FY-93 C4 conditions were:

- Cathodic Protection systems
- Abandoned fuel tanks

500-xx	Hospital, Medical, Dental	57	1*		58
600-xx	Administrative Facilities	62	82	241	385
700-xx	Housing & Community Facilities	1,631	284	283	2,199
800-xx	Utilities/Grounds	14	12	1	27
Activity TOTAL:		2,446	1,986	906	5,338

*** Army Veterinary Clinic**

In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified describe why the facility is inadequate; indicate how it is being used and list other possible uses; and specify the costs to remove the deficiencies that make it inadequate. Indicate current plans to remove these deficiencies and the amount of any programmed funds. Discuss any material conditions of substandard facilities which have resulted in a C3 or C4 designation on your Baserep.

FY-93 C3 conditions were:

- UCT-2 facilities
- Servmart
- PWRMS space
- Milcon Housing
- PW Shops
- Security Office facilities
- Base vehicles

FY-93 C4 conditions were:

- Cathodic Protection systems
- Abandoned fuel tanks
- Physical Fitness Center
- PSD facility
- Library
- Swimming Pool
- Water System
- Storm Drainage
- Sewer Lift Stations
- CED facilities
- 31st NCR Auto Shop

2d. Does the current infrastructure meet current requirements and provide capabilities for future expansion or change in mission? Provide details.

Infrastructure for water supply and distribution are adequate. However, as a result of drought over the past six years, current water quantity has limited ability to support expansion. However, MILCON P-490 will upgrade fire protection an water processing, and District, County and regional programs are under consideration, which will expand supply, even with continued drought.

Utilities (electricity and steam) in the waterfront area are in extremely short supply. Cannot supply the necessary utilities for a warship to go cold iron.

The Center is bounded on the north, east, and west by commercial businesses/residential communities. The southern boundary, containing the Navy's deep-water port, is constrained by Oxnard Harbor District's commercial port operations and the naval Civil Engineering Laboratory. These constraints are not greatly restrictive on growth potential due to the ability to utilize vertical construction (highrise) techniques.

3a. What are the approach channel, harbor, waterway, encroachments of record at the CBC?

None.

3b. List any other encroachments of record at your station, base, or facility.

None.

3c. Do current estimates of population growth and development or environmental constraints pose problems for the station, base, or facility? Why or why not?

Location within severe non-attainment area for ozone, requires strict control of air emissions. This has increased O&M costs, but has not limited ability to satisfy past, present, or projected operational requirements.

3d. Provide a description of local zoning ordinances which might impact on future encroachment.

None.

LOGISTICS SUPPORT

4a. List all inter-service support agreements (ISSAs) that involve supporting military (non-DON) and civilian activities at the base.

Table 5.1 Non-DON Support Agreements

Agency/ Service	Tenant name	Tenant UIC/ DODAAC	Description of Support Role	Degree of support (\$000)
DOD	DRMO	SZ3189	PURCHASE/ CONTRACT, RIGGING, MHE, POL, SERVMART, SHIPPING, PACKING	158
DOT	MARAD (USNS CURTIS)	-	RIGGING, SERVMART, PACKING, BASE SUPPORT	60
DOD	DAO (DFAS)	HQ0119	PURCHASE/ CONTRACT, FURN MOVES (RIGGING), SERVMART, RECEIVING, BASE SUPPORT	166
	DPSDBO	N47971	PURCHASE/ CONTRACT, SERVMART, PACKING, RIGGING	114
	DECA	49201	DISASTER PLANNING, POL, SERVMART, PURCHASE/ CONTRACT, HOUSEHOLD MOVES	545
DOD	MTMC		PORT TERMINAL OPERATIONS	400

	CREDIT UNION	NON-DOD	BASE SUPPORT	41
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4b. Does the base or resident commands have a role in a regional disaster assistance plan, search and rescue, or local evacuation plan, hazardous material spill control or any other regional emergency response actions? If so, describe.

All cities in Ventura County are included in a State-wide Mutual Aid Agreement and participate in a county Unified Disaster Organization. CBC Port Hueneme assets, being under military control, fall under the direction of FEMA, with one exception. The CBC Port Hueneme Fire Department participates in a county/city/Navy mutual aid agreement for fire, hazardous waste/hazardous material response, and search and rescue. Under the terms of the mutual aid agreement and the location of CBC Port Hueneme, CBC Fire Department is first on scene in the local area, both on and off base. CBC Fire Department has one of two hazardous material response vehicles in Ventura County and maintains a cadre of qualified HM/HW incident responders. CBC emergency management personnel meet monthly with Ventura County Office of Emergency Services emergency managers. Following the Northridge earthquake, CBC Port Hueneme was able to quickly provide personnel and other tangible assets to various cities in need of assistance.

4c. Do you or any of your detachments have special support missions? Describe the missions and state which activity performs the mission. If realignments planned between today and FY 1997 will add non-DOD or civilian support missions describe them.

CBC has been selected as a mobilization processing site for the RNCF and other DOD mobilization requirements directed by JCS. All of CBC activities are involved with these processes.

1ST MEF, 11 MAW, USNS CURTIS (T-AVB) JTF-6, and other Army and Air Force units. See comment on question 4b.

4d. List any other military support missions currently conducted at/from this CBC, including unit supported, frequency and nature of support.

SUPPORT	UNIT SUPPORTED	FREQUENCY	NATURE OF SUPPORT
MARINE TERMINAL DIVISION SUPPORT	3RD BRIGADE (CESE)	ANNUAL	RIGGING/SHIPPING
"	CINCPACFLT (COLL EQUIP)	ANNUAL	RIGGING/SHIPPING
"	CHESDIV	INFREQUENT	RIGGING/SHIPPING
"	NAVAL SUBMARINE BASE, PEARL	INFREQUENT	RIGGING/SHIPPING
"	MSC	ANNUAL	RIGGING/SHIPPING /DOCUMENTATION
"	MTMC	ANNUAL	RIGGING/SHIPPING /DOCUMENTATION
"	NFESC	ANNUAL	RIGGING/SHIPPING
"	NRL	ANNUAL	RIGGING/SHIPPING
"	NSFA	ANNUAL	RIGGING/SHIPPING /DOCUMENTATION
"	PHD NSWC	ANNUAL	RIGGING
"	NAWC (PT MUGU)	ANNUAL	RIGGING
"	UCT-2	ANNUAL	RIGGING
"	NAVAIR	ANNUAL	RIGGING
"	NAVFAC, SEALIFT SUPPORT	ANNUAL	RIGGING/SHIPPING
"	NAVFAC, CBR	ANNUAL	RIGGING/SHIPPING
"	PWC GUAM	ANNUAL	RIGGING/SHIPPING
"	SPACE NAVAL WARFARE SYS, SURTASS	INFREQUENT	RIGGING/SHIPPING

"	FIELD COMMAND DEFENSE NUCLEAR	INFREQUENT	RIGGING
"	31ST	ANNUAL	RIGGING
"	NAVAL STATION SAN DIEGO	INFREQUENT	RIGGING
PROCUREMENT/ CONTRACTING DIVISION SUPPORT	CINCPACFLT (COLL EQUIP)	ANNUAL	PROCURE/CONTRA CT/CONTRACT ADMIN AND RECEIPT CONTROL
"	PWC PEARL	ANNUAL	" "
"	PWC GUAM	ANNUAL	" "
"	PWC GREAT LAKES	INFREQUENT	" "
"	NFESC	ANNUAL	" "
"	PHD NSWC	INFREQUENT	" "
MATERIAL DIVISION SUPPORT	31ST	ANNUAL	MHE, POL, PACKING, STORAGE
"	CINPACFLT (COLL EQUIP)	ANNUAL	MHE, RECVG, PACKING
"	FHSO	ANNUAL	PACKING, SHIPPING
"	NAVCOMPTEL COMMAND	ANNUAL	PACKING
"	MSC	ANNUAL	MHE, STORAGE
"	MTMC	ANNUAL	MHE, PACKING, STORAGE
"	NAVAIR	ANNUAL	RECVG, MHE, STORAGE
"	NAVFAC, SEALIFT SUPPORT	ANNUAL	RECVG, PACKING, STORAGE

"	NAVFAC, CBR	ANNUAL	PACKING, STORAGE
"	NAVFAC, RNCF	ANNUAL	PACKING, STORAGE
"	CHESDIV	INFREQUENT	RECVG, MHE, PACKING, POL
"	NFESC	ANNUAL	RECVG, PACKING, MHE, PACKING, POL
"	NSFA	ANNUAL	RECVG, MHE, PACKING POL
"	PHD NSWC	ANNUAL	MHE, PACKING
"	PWC GUAM	ANNUAL	MHE, PACKING
"	UTC-2	ANNUAL	PACKING
"	FIELD COMMAND DEFENSE NUCLEAR	INFREQUENT	MHE, PACKING, STORAGE
"	SPACE NAVAL WAREFARE SYSTEMS COMMAND	INFREQUENT	MHE, PACKING, STORAGE (SURTASS)
"	NAVAL SUBMARINE BASE, PEARL	INFREQUENT	PACKING
"	NAWC (PT MUGU)	ANNUAL	MHE, FUEL
CONTROL DIVISION SUPPORT	31ST	ANNUAL	CED MATERIAL CONTROL CENTER
"	3RD BRIGADE	ANNUAL	CED MATERIAL CONTROL CENTER
"	CINPACFLT (COLL EQUIP)	ANNUAL	CUSTOMER SERVICE (PROCURE/SHPG STATUS)

"	MSC	ANNUAL	CED MATERIAL CONTROL CENTER
"	NFESC	ANNUAL	ITEM ID, NCEL MATERIAL, CED MATERIAL, CONTROL CENTER
"	PHD NSWC	ANNUAL	SERVMART, PUBLIC WORKS MATERIAL CONTROL
"	PACDIV	ANNUAL	CUSTOMER SERVICE (PROCURE/SHPG STATUS)
"	NAWC (PT MUGU)	ANNUAL	CED MATERIAL CONTROL CENTER
"	UTC-2	ANNUAL	CED MATERIAL CONTROL CENTER/ SERVMART
"	NSFA	ANNUAL	CUSTOMER SERVICE (PROCURE/SHPG STATUS)
"	PWC GUAM	ANNUAL	CUSTOMER SERVICE (PROCURE/SHPG STATUS)
"	NAVCOMTEL COMMAND	INFREQUENT	CUSTOMER SERVICE (PROCURE/SPG STATUS)
"	DEPT NAVY, BUPERS	INFREQUENT	CUSTOMER SERVICE (PROCURE/SHPG STATUS)

"	NAVSEA	INFREQUENT	CUSTOMER SERVICE (PROCURE/SHPG STATUS)
"	WESTDIV, FAMILY HSG	ANNUAL	PUBLIC WORKS MATERIAL CONTROL

4e. Are any new military missions planned?

No.

5. List all other regional installations (DOD and non-DOD) that could potentially support these requirements.

NAWC, Point Mugu Airfield

6a. List the training areas (including off shore or on shore areas) used by units at this CBC, the distances to the CBC, and the training conducted .

Training Area	Distance (miles)	Type training conducted	# Days utilized
Fort Hunter-Ligget (US Army)	210	combat skills	94 days annually
MCAGCC 29 Palms (USMC)	175	hands-on training in support of USMC	30 days annually
Camp Pendelton (USMC)	165	hands-on training in support of USMC	30 days annually
Urban Area	45-90	special operations	68 days annually
Oil Platforms	30-40	special operations	68 days annually

6b. Describe any unique training opportunities afforded by the local climate, geography, or location?.

The Center's location on the southern California coast is ideal for its mobilization and training functions. Its deep-water port is free from the congestion and security hazards of Long Beach/ LA or San Francisco harbors. Deployments, including Army, Air Force and Marine Corps assets as well as NCF assets, can be easily effected.

6c. Does the CBC's climate, geography or location afford any unique opportunities for mission support or development?

The moderate climate allows efficient and effective staging and loading at any time of the year. The climate is also beneficial to the construction training function, because outdoor training can be performed at any time of the year. Warehousing of mobilization assets also benefits from the southern California climates in that climates control provision for storage spaces, required in other parts of the nation, are unnecessary.

6d. List and indicate the distance in road-miles to Interstate Highways, air ports of embarkation, sea ports of embarkation, and cargo rail terminals.

CATEGORY	NAME	ROAD-MILES
INTERSTATE HIGHWAYS	405	40
	10	35
	5	45
AIR PORTS	OXNARD	2
	NAWC, PT MUGU	10
	SANTA BARBARA	40
	LOS ANGELES (LAX)	70
SEA PORTS	ON STATION	0
CARGO RAIL	ON STATION*	0

*RR ON STATION CONNECTING TO PUBLIC RAIL

Revised pg

6e. Describe the special features about the climate, facilities, equipment, access to transportation, or skills at this CBC for performing specific types of storage?

Sixty-five (65) acres of water front laydown, storage, and wharf facilities are unique. The CBC, Port Hueneme has the only deep water port between Long Beach and San Francisco and associated facilities (warehousing, laydown and staging areas). CBC is strategically placed to support mobilization efforts. CBC has proven its capability to support major mobilization and surges past and present (i.e., Desert Storm, Somalia).

CBC could support an increased mission focused on port operations (i.e., shipping, cargo handling, mobilization, staging, and laydown efforts).

CBC's stable work force is strongly supported by the quality of life provided by the local communities, facilities and support services.

6f. What is the underdeveloped acreage or waterfront that is unique to the CBC?

Same as 6e above.

OPERATIONAL SUITABILITY

7a. List the features of this station, base, or facility that make it a candidate for basing other units in the future.

Navy owned port, sufficient lay down area for staging of equipment, sufficient rail head for over 125 rail cars, adequate facility for berthing/messing. Plus CBC has been designated a mobilization processing site from the NCF.

7b. Are there any assets in the vicinity of the station, base, or facility that are currently not used because of a deficiency or O&M,N funding shortages but could be improved to enhance the station's contingency or mobilization capabilities? Provide details.

None.

7c. What is the requirement for NMCB mobilization in 30, 60, 90, and 180 days?

Mobilization: Requirement

Timeframe	Requirement: # Battalions*
-----------	----------------------------

JTR (August 11, 1994)

6e. Describe the special features about the climate, facilities, equipment, access to transportation, or skills at this CBC for performing specific types of storage?

Sixty-five (65) acres of water front laydown, storage, and wharf facilities are unique. The CBC, Port Hueneme has the only deep water port between Long Beach and San Francisco and associated facilities (warehousing, laydown and staging areas). CBC is strategically placed to support mobilization efforts. CBC has proven its capability to support major mobilization and surges past and present (i.e., Desert Storm, Somalia).

CBC could support an increased mission focused on port operations (i.e., shipping, cargo handling, mobilization, staging, and laydown efforts).

CBC's stable work force is strongly supported by the quality of life provided by the local communities, facilities and support services.

6f. What is the underdeveloped acreage or waterfront that is unique to the CBC?

Same as 6a above.

OPERATIONAL SUITABILITY

7a. List the features of this station, base, or facility that make it a candidate for basing other units in the future.

Navy owned port, sufficient lay down area for staging of equipment, sufficient rail head for over 125 rail cars, adequate facility for berthing/messing. Plus CBC has been designated a mobilization processing site from the NCF.

7b. Are there any assets in the vicinity of the station, base, or facility that are currently not used because of a deficiency or O&M,N funding shortages but could be improved to enhance the station's contingency or mobilization capabilities? Provide details.

None.

7c. What is the requirement for NMCB mobilization in 30, 60, 90, and 180 days?

Mobilization: Requirement

Timeframe	Requirement: # Battalions*
-----------	----------------------------

30 days	5
60 days	2
90 days	0
180 days	0

***Provided by COMNAVFACENGCOM, Headquarters, Code 125**

7d. What are the maximum number of NMCB's your base could mobilize in 30, 60, 90, and 180 days?

Mobilization: Maximum Capacity

Timeframe	Can mobilize X # of battalions							
	1994	1995	1996	1997	1998	1999	2000	2001
30 days	5	5	5	5	5	5	5	5
60 days	2	2	2	2	2	2	2	2
90 days ¹	2	2	2	2	2	2	2	2
180 days ²	5	5	5	5	5	5	5	5

¹ With normal rotation of units from CBC to operational area

² Depending upon JCS requirements, without any refresher training requirements and ships are available, CBC can mobilize up to five units every 30 days

7e. What are the constraints identified that limit the maximum capacity identified in the table above?

- (1) Readiness of the NCF units being mobilized.**
- (2) TOA-1 equipment, CESE not packed.**
- (3) Short/shelf life items, not procured.**

CED

8. List commercial repair facilities used and % of CBC Equipment Repair performed by commercial enterprises.

CATEGORY	COMMERCIAL FACILITY	% OF CBC REPAIR PERFORMED
CRANE REPAIRS	Colton Equipment	.5%
	Quinn	.5%
ELECTRICAL	Oxnard Auto Electric	1%
ENGINE/CHASSIS	Big T	1%
	Coast Machine & Supply	.5%
	Lougee-Michael	.5%
FORKLIFT	Johnson Lift	.5%
	Power Machinery	.5%
GLASS	Oxnard Glass	1%
	Ace Mobile Gass3e	1%
HYDRAULICS	Taylor Steel	1.5%
	Ventura Hydraulic	1.3%
INDUSTRIAL	King Bearing	1.5%
AUTO BODY	Tony's Body Shop	1%
	Fleet Finish	1%
	A-1 Body	.5%

8b. What % of CBC (CED equipment) repair is performed by commercial enterprises?

13.8%

8c. What % of the CED Equipment repair is for PWRMS? Station or unit equipment? Other (specify)?

PWRMS	14%
Station Allowance	24%
3rd Brigade	17%
MUSE	20%
MSC	13%
NSFA	5%
SSFP	2%
Facility Maintenance	1%
Mobilization	4%

9. Identify special equipment repair/overhaul skills maintained at this CBC.

- Equipment cleaning, painting, and sandblasting
- Body and fender repair and welding
- Overhaul and repair of service equipment, Civil Engineer End Items (CEED)
- Receiving, shipment and preservation of service equipment
- Barge crane, maintenance, generator testing, pump testing, refrigeration and conditioning repair
- MHE/engine overhaul, starters, generators, carburetors, fuel injection, transmission, hydraulic system brakes, hose mission, hydraulic
- Component overhaul and replacement of engines, transmissions, hydraulic pumps, etc.
- Chassis repair
- Overhaul, major repair of tactical, automotive, construction and marine equipment
- Receiving, shipping and preservation of CESE
- Mechanical assist for load/off-load of ships
- Weight handling equipment calibration and load testing
- Weight handling equipment overhaul
- Preventive maintenance, lubrication, tire repairs
- Maintenance, repair and overhaul of oil recovery units (skimmers)
- Maintenance, repair and overhaul of Side Loading Warping tugs
- Rebuild, maintenance and repair and certification of ISO containers
- Maintenance and repair of Military Sealift Command seasheds and flatracks
- Maintenance, repair and overhaul of DC/AC generators, MUSE 2.5 mega watt generators and sub stations

10. To what extent could the CED function be transferred to other DOD maintenance activities?

Equipment overhaul, repair, welding and fabrication, painting and sandblasting functions could be transferred to other DOD maintenance facilities.

Other CED functions that could not be transferred would be maintenance of station and NCTC equipment, preservation and maintenance services for the equipment stored at Port Hueneme, i.e., PWRMS; Sealift Support TA-56; Military Sealift Command's seasheds, flatracks, and CCSA's; NAVFAC fleet mooring gear; MUSE equipment.

11. **Training/Operations/Production:** List any major or unique equipment, which in your opinion, would be cost prohibitive to replicate or move to a new site should you be required to close or relocate. Indicate if it is feasible to relocate the equipment, gross tonnage, cube and the estimated downtime for training if relocated.

There is no equipment that could not be replaced or moved.

Equipment	Relocate (Y/N)	Gross tons	Cube (ft ³)	Estimated down time

STORAGE AND WAREHOUSING

12. For each CCN, for FYs 90-93, what inside and outside space was used for: (1) storage of RFI war reserve vehicle, equipment, and materials, (2) wholesale, (3) retail storage, and (4) fleet equipment?

12a. CCN: 431-10 (COLD STORAGE)

Inside Storage Utilization Data (KSF)

Commodity (type)	(90)	(91)	(92)	(93)
PWRMS	-	-	-	-
Wholesale	-	-	-	-
Retail	4	4	4	4
Fleet Equipment	-	-	-	-
Other ¹	-	-	-	-
TOTAL	4	4	4	4

¹ Describe other

12a. CCN: 441-10 (GEN WHSE)

Inside Storage Utilization Data (KSF)

Commodity (type)	(90)	(91)	(92)	(93)
PWRMS	916	996	893	889
Wholesale	--	--	--	--
Retail	94	94	94	94
Fleet Equipment	115	115	115	107
Other ¹	393	393	393	393
TOTAL	1518	1598	1495	1483

¹ Describe other

12. For each CCN, for FYs 90-93, what inside and outside space was used for: (1) storage of RFI war reserve vehicle, equipment, and materials, (2) wholesale, (3) retail storage, and (4) fleet equipment?

12a. CCN: 441-30 (HAZ-FLAM)

Inside Storage Utilization Data (KSF)

Commodity (type)	(90)	(91)	(92)	(93)
PWRMS	8	8	8	8
Wholesale	--	--	--	--
Retail	29	29	29	29
Fleet Equipment	--	--	--	--
Other ¹	-	-	-	-
TOTAL	37	37	37	37

¹ Describe other

12a. CCN: 441-35 (GEN STOR SHED)

Inside Storage Utilization Data (KSF)

Commodity (type)	(90)	(91)	(92)	(93)
PWRMS	32	32	32	32
Wholesale	--	--	--	--
Retail	16	16	16	16
Fleet Equipment	--	--	--	--
Other ¹	-	-	-	-
TOTAL	48	48	48	48

¹ Describe other

12. For each CCN, for FYs 90-93, what inside and outside space was used for: (1) storage of RFI war reserve vehicle, equipment, and materials, (2) wholesale, (3) retail storage, and (4) fleet equipment?

12a. CCN: 441-71 (ILO)

Inside Storage Utilization Data (KSF)

Commodity (type)	(90)	(91)	(92)	(93)
PWRMS	42	42	42	42
Wholesale	--	--	--	--
Retail	--	--	--	--
Fleet Equipment	67	67	67	67
Other ¹	--	--	--	--
TOTAL	109	109	109	109

¹ Describe other

12a. CCN: 441-72 (SERVMART)

Inside Storage Utilization Data (KSF)

Commodity (type)	(90)	(91)	(92)	(93)
PWRMS	--	--	--	--
Wholesale	--	--	--	--
Retail	29	29	29	29
Fleet Equipment	--	--	--	--
Other ¹	--	--	--	--
TOTAL	29	29	29	29

¹ Describe other

12. For each CCN, for FYs 90-93, what inside and outside space was used for: (1) storage of RFI war reserve vehicle, equipment, and materials, (2) wholesale, (3) retail storage, and (4) fleet equipment?

12a. CCN: 441-73 (MTIS)

Inside Storage Utilization Data (KSF)

Commodity (type)	(90)	(91)	(92)	(93)
PWRMS	--	--	--	--
Wholesale	--	--	--	--
Retail	--	--	--	--
Fleet Equipment	0	40	40	40
Other ¹	--	--	--	--
Total	0	40	40	40

¹ Describe other

12b. CCN: 451-10

Outside Storage Utilization Data Table (KSF)

Commodity (type)	(90)	(91)	(92)	(93)
PWRMS	4050	4050	4050	4050
Wholesale	--	--	--	--
Retail	2025	2025	2025	2025
Fleet Equipment	2025	2025	2025	2025
Other ¹				
Total	8100	8100	8100	8100

¹ Describe other

13. Describe the degree of automation do you have in your storage/warehousing operation?

- by line item: 75%, by space Allocation - 5%

- by work Volume - 15%

Automation consists of two systems. (1) A bi-level, five row, remotely controlled, electric rotary carousel. Each of the ten rotary units incorporates 50 segments containing up to 52

bins for storage of small parts. Parts are selected by entering the desired location, which is automatically cycled to the operator station. (2) A wire guided, narrow aisle, man up lift truck system. Automation is limited to guidance of the truck. Location selection remains the operator's function. These trucks are also usable in other areas of the warehouse not fitted with a guide wire.

14a. What percent of the total storage requirements for the total storage requirements of the CBC are provided by commercial manufacturers or other DOD activities?

None.

14b. Provide the following information on Interior, off base storage space utilized by units supported by the CBC.

None.

15a. Describe the unique, service particular functions performed by this CBC in storage operations and what percentage of workload do these functions represent?

- Storage of CESE for PWRMS and in support of two active, homeported battalions - 4% of work years (WYs)
- Receipt, storage and shipping of material in support of NSF and NSFA - 12% of WYs -
- Receipt, storage and shipping of material for ROICCPAC and PACDIV - 7% of WYs -
- Storage of NAVAIR aircraft landing mat - 1% of WYs
- Storage of Sealift Support Equipment - less than 1% of WYs

15b. Describe any unique customer supplier relationships existing between this CBC storage site and major supported and supporting activities?

CBC Port Hueneme is the sole west coast location providing support to NCF units deployed to the western Pacific and other locations. Unique support provided includes the issue, staging and pack up of tailored kits and unit loads designed as "Mini field warehouses" to support both the deployed equipment and particular projects. CBC is the sole CONUS location dedicated to support of NSF and NSFA operations on the Antarctic continent (Operation Deep Freeze). All material is received, stored, specially packed and shipped to support winter over, summer resupply, Kilo Air, WINFLY and other support efforts. CBC is one of only two locations dedicated to CESE storage, maintenance, and preservation in support of active and reserve battalions and PWRMS. CBC is one of only two locations

in CONUS for storage of NAVAIR controlled aircraft landing mat and ancillary equipment. CBC is the sole west coast location for storage of MSC sealift support equipment. CBC provides unique storage/packing support to NFESC and PHD, NSWC in support of specialized test equipment and other materials.

PORT FACILITIES

16a. Does the CBC operate or have access to container or breakbulk ship loading capability? If breakbulk, explain linkage (type such as rail, truck, barge) and provide distances to container breakbulk terminals?

CBC operates 4 breakbulk wharfs which can handle containerized cargo if the vessels are self-sustaining. CBC is approximately 60 miles north of a container terminal, accessible by truck, rail or barge. CBC has a contract with Stevedore Services of America, a commercial stevedoring company.

16b. What laydown capabilities exist in support of port operations.

The laydown area adjacent to wharf areas is approximately 35 acres. There is capacity to support 26 reefer vans.

17. What special loadout capabilities exist for deploying forces and the sustainment of expeditionary forces?

There are approximately 185 acres of open staging throughout the base which could be used as initial marshalling in support of loadout operation. CBC is able to handle rail operations with Navy owned trackage, switching, and locomotive. CBC has the ability to provide billeting, food services, and administrative support to forces during mobilization.

18. To what extent can your facility process Roll On/Roll Off operations?

All 4 Navy wharfs are capable of handling RO/RO operations.

19. How many barges, floating cranes, and harbor tugs are part of the fleet replenishment operation?

1 Floating crane at 100T, 1 harbor tug, 1 barge all of which are Navy owned assets

available at anytime

CONTRACTING

20. Do you provide any unique contracting services ?

We support the Naval Mobile Construction Battalions in the Pacific Ocean Area. We provide procurement/contracting support for the Navy's Civil Engineer Support Office. We provide procurement/contracting support for collateral/PSE (Personnel Support Equipment) for Guam, Hawaii, Japan. We provide contract support for Army/Marines for various exercises. We also provide Worldwide Navy contracting for environmental cleanup.

21. Do you provide contracting services for any other DOD, Federal or other local agencies?

Yes. Some of the agencies we provide procurement/contracting support for are:

- Coast Guard
- National Science Foundation (thru Deep Freeze)
- Ships in Port (Subsistence/fuel)
- Army and Marines for various exercises
- Foreign military sales
- Thru NFESC provide services for EPA, Marines, Dept of Energy, and various other activities.

FEATURES AND CAPABILITIES

22. In the chart below, list the types of ships that can be berthed at your facility and provide comments on restrictions, configurations, or other unique berthing considerations that would influence military value.

Ships less than 850 feet with less than 35 feet deep water draft can be berthed at Port Hueneme. There are no other unique restrictions or considerations influencing the berthing of ships.

Ship/Craft Type	Comments/Restrictions

23. Identify the railroads serving the activity.

Ventura County Railway Co., Oxnard, provides interface with the Southern Pacific Railway System.

24. Discuss any restrictions or ESQD standard limitations to handling volatile or explosive products or berthing ammunition ships, or oilers at the CBC?

There is a 500 lb Net Explosive Wt (NEW) ESQD limitation for ordinance. There are no CBC specific limitations for berthing oilers.

Yes, 113 acres aboard the Center are constrained by operationally defined requirements.

Inhabited buildings within the Explosive Safety Quantity - Distance (ESQD) Arcs must be vacated during Ordnance Evolutions in the port. For this, and other reasons, most ordinance loading is performed at night.

25. What percent of the planned work schedule at the facility (averaged yearly) is interrupted by local weather or climatic conditions? (That is, how many work units are lost annually by month because of earthquake, severe cold, tornado, hurricane, or other severe weather phenomenon?)

None. In recent years, local tremors have caused no major damage and no interruptions. Rainfall in the area is sparse most of the year.

QUALITY OF LIFE

26. Military Housing

a. Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) yes no

(2) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	23	23		
Officer	3	54	54		
Officer	1 or 2	--	--		
Enlisted	4+	57	57		
Enlisted	3	252	252		
Enlisted	1 or 2	414	414		
Mobile Homes		--	--		
Mobile Home lots		17	17		

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

26.a.(5) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

Top Five Factors Driving the Demand for Base Housing	
1	PRICE
2	SAFETY
3	CONVENIENCE
4	SUPPORT OF COMMISSARY, EXCHANGE, MWR, FAMILY SERVICE CENTER, ETC.
5	SENSE OF COMMUNITY AND COMRADERY

No, it does not vary by grade category.

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

45%

(7) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	97.33
Substandard	N/A
Inadequate	N/A

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason?

Yes. Increased time required to effect maintenance and repair between occupancies.

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26.b. BEQ:

(1) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	74%
Substandard	82%
Inadequate	--

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

Occupancy percentage is under 95% due to NSFA's deployment to Antarctica. (Bldg 1182 first and second deck.

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows: = 130

$$\text{AOB} = \frac{(\# \text{ Geographic Bachelors} \times \text{average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	141	100	
Spouse Employment (non-military)	--	--	
Other			
TOTAL	141	100	

(5) How many geographic bachelors do not live on base? 0

26.b. BEQ:

(1) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	262/74%
Substandard	647/82%
Inadequate	--

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

Occupancy percentage is under 95% due to NSFA's deployment to Antarctica. (Bldg 1182 first and second deck.

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows: = 103

$$\text{AOB} = \frac{(\# \text{ Geographic Bachelors} \times \text{average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	112	100%	
Spouse Employment (non-military)	--	--	
Other			
TOTAL	112	100	

(5) How many geographic bachelors do not live on base? **0**

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26.c. BOQ:

(1) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	80%
Substandard	--
Inadequate	--

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

BOQ occupancy percentage is under 95% because of CECOS students departure every other 3 months.

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows: = 11

$$\text{AOB} = \frac{(\# \text{ Geographic Bachelors} \times \text{average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	12	100	
Spouse Employment (non-military)	--	--	
Other			
TOTAL	12	100	

(5) How many geographic bachelors do not live on base? = 0

26.c. BOQ:

(1) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	103/80%
Substandard	--
Inadequate	--

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

BOQ occupancy percentage is under 95% because of CECOS students departure every other 3 months.

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows: = 15

$$\text{AOB} = \frac{(\# \text{ Geographic Bachelors} \times \text{average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	17	100%	
Spouse Employment (non-military)	--	--	
Other			
TOTAL	17	100	

(5) How many geographic bachelors do not live on base? = 0

On Base MWR Facilities

27. For on-base MWR facilities¹ available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION Onbase DISTANCE N/A

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays	5	N
	Outdoor Bays	16	N
Arts/Crafts	SF	--	--
Wood Hobby	SF	--	--
Bowling	Lanes	16	Y
Enlisted Club	SF	30,000	Y
Officer's Club	SF	20,058	Y
Library	SF	3,726	N/A
Library	Books	38,000	N/A
Theater ²	Seats	850	N/A
ITT	SF	1,000	Y
Museum/Memorial ³	SF	32,658	N/A
Pool (indoor)	Lanes	--	--
Pool (outdoor)	Lanes	8	N
Beach	LF	N/A	--
Swimming Ponds	Each	N/A	--
Tennis CT	Each	7	N/A

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each	2	N/A
Basketball CT (outdoor)	Each	3	N/A
Basketball CT (indoor)	Each	1	N/A
Racquetball CT	Each	2	N/A
Golf Course	Holes	18	Y
Driving Range	Tee Boxes	17-22	Y
Gymnasium	SF	24,743	N
Fitness Center	SF	4,000	N
Marina	Berths	n/a	--
Stables	Stalls	n/a	--
Softball Fld	Each	4	N/A
Football Fld	Each	1	N/A
Soccer Fld	Each	1	N/A
Youth Center	SF	12,852	N

¹Spaces designated for a particular use. A single building might contain several facilities, each of which should be listed separately.

²Used as an auditorium for official purposes, (not profitable); used as a theater 4 times per week, (profitable)

³Not operated by MWR

28. Is your library part of a regional interlibrary loan program? **YES**

29. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care in a child care center on your base.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos	10	600			25	90
6-12 Mos	16	960			17	90
12-24 Mos	32	1120			14	90
24-36 Mos	32	1120			23	30
3-5 Yrs	122	4270			1	30

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list..

Family child care and center of Ventura County,CA.

d. How many "certified home care providers" are registered at your base?

22,with 8 pending.

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yr)

Naval Air Weapons Station, PT Mugu, CA; 90 children, 0-5 years

30. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty/SF
Exchange	SF	1/41,228
Gas Station	SF	1/7,268
Auto Repair	SF	1/3,149
Auto Parts Store	SF	1/1,820
Commissary	SF	1/42,435
Mini-Mart	SF	1/14,334
Package Store	SF	--
Fast Food Restaurants	Each	1/ZYS
Bank/Credit Union	Each	1/ZYS
Family Service Center	SF	1/5,406
Laundromat	SF	1/2,574
Dry Cleaners	Each	1/ZYS
ARC	PN	2/ZYS
Chapel	PN	1/249
FSC Classrm/Auditorium	PN	1/75

31. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
Santa Barbara	35
San Fernando Valley	35
Metro Poletan Los Angeles	45

32. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	326.94	182.93
E2	326.94	205.60
E3	331.34	229.41
E4	348.06	242.92
E5	380.91	265.95
E6	394.77	268.73
E7	447.34	310.75
E8	481.69	364.16
E9	479.65	364.11
W1	450.32	342.00
W2	435.19	341.34
W3	468.51	380.86
W4	497.23	440.86
O1E	415.46	308.17
O2E	405.45	324.05
O3E	439.39	371.73

O1	391.55	288.53
O2	411.56	321.68
O3	432.74	364.34
O4	454.36	395.11
O5	489.85	405.10
O6	460.45	381.12
O7	394.87	320.82

33.a. Off-base housing rental and purchase

a. Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31 March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	595	350	50
Apartment (1-2 Bedroom)	675/925	475/675	60
Apartment (3+ Bedroom)	975	850	60
Single Family Home (3 Bedroom)	1200	850	110
Single Family Home (4+ Bedroom)	1400	950	110
Town House (2 Bedroom)	1100	875	60
Town House (3+ Bedroom)	1200	900	80
Condominium (2 Bedroom)	925	875	60
Condominium (3+ Bedroom)	1200	900	80

33.b. What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	90
Apartment (1-2 Bedroom)	90
Apartment (3+ Bedroom)	98
Single Family Home (3 Bedroom)	95
Single Family Home (4+ Bedroom)	95
Town House (2 Bedroom)	90
Town House (3+ Bedroom)	95
Condominium (2 Bedroom)	90
Condominium (3+ Bedroom)	95

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	158,811
Single Family Home (4+ Bedroom)	176,393
Town House (2 Bedroom)	140,000
Town House (3+ Bedroom)	165,000
Condominium (2 Bedroom)	104,630
Condominium (3+ Bedroom)	131,075

Revised pg

33.d. For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January	1	0	0
February	0	0	0
March	0	0	0
April	0	0	0
May	0	1	0
June	1	0	0
July	0	0	0
August	0	0	0
September	1	1	0
October	1	1	0
November	0	1	0
December	1	0	0

(e) Describe the principle housing cost drivers in your local area.

Availability of rentals (supply and demand)
Inflation factor
Desirable locality

ATR (August 11, 1994)

40

33.d. For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January	7	6	1
February	3	11	4
March	5	12	2
April	3	16	4
May	3	18	6
June	3	18	4
July	6	12	8
August	0	20	10
September	6	19	4
October	3	20	6
November	3	19	4
December	5	20	5

(e) Describe the principle housing cost drivers in your local area.

Availability of rentals (supply and demand)
 Inflation factor
 Desirable locality

34. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

None.

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area
BU	324	73
EO	184	44
CM	152	53
CE	132	37
SW	101	27

35. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location ¹	% Employees	Distance (mi)	Time(min)
Silver Strand/Oxnard Shores	37	3-5	10
Port Hueneme	29	0-2	5
Oxnard	16	6-10	15
Ventura	14	11-15	20
Camarillo/Newbury Park/Thousands	4	16-20	25

¹ Based on 1992 Commuter Attitude Survey

36. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

36.a. List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

SCHOOL DISTRICTS

Institution	Type	Grade Levels	Special Education Available ²	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info ¹
PUBLIC							
Mesa Union	PUB	K-8	SLD	\$0.00			
Pleasant Valley	PUB	K-8	MR/HH/SI/VH/SED/OI/OHI/SLD	\$0.00			
Somis Union	PUB	K-8	SLD	\$0.00			
Hueneme	PUB	K-8	MR/HH/VH/SED/OI/OH/SLD	\$0.00			
Ocean View	PUB	K-8	MR/SI/OI/OHI/SLD	\$0.00			
Oxnard	PUB	K-8	MR/HH/SI/VH/SED/OI/OHI/SLD/MH/AUT/TBI/NC	\$0.00			
Rio	PUB	K-8	MR/HH/SI/SED/OHI/SLD	\$0.00			
Ventura Unified	PUB	K-12	MR/HH/DEAF/SI/VH/SED/OI/OHI/SLD/MH/AUT/NC	\$0.00			
Oxnard Union	PUB	9-12	MR/HH/DEAF/SI/VH/SED/OL/OHI/SLD/DB/MH/AUT	\$0.00			
Briggs	PUB	K-8	SLD	\$0.00			
MUPU	PUB	K-8	SI/SLD	\$0.00			
Santa Paula	PUB	K-8	MR/HH/SI/VH/SED/OHI/SLD	\$0.00			
Santa Paula Union	PUB	9-12	MR/SI/SED/OI/OHI/SLD	\$0.00			

Conejo Valley Unified		K-12	MR/HH/DEAF/SI/VH/SED/OI/OHI/SLD/MH/AUT/BI	\$0.00			
Oak Park Unified	PUB	K-12	MH/HH/SI/VH/SED/OI/SLD	\$0.00			
Simi Valley Unified	PUB	K-12	MR/HH/DEAF/SI/VH/SED/OI/OHI/SLD/MH/AUT/NC	\$0.00			
Moorpark Unified	PUB	K-12	MR/HH/SI/VH/SED/OI/OHI/SLD/MH/AUT/NC	\$0.00			
Ojai Unified	PUB	K-12	MR/SI/SED/OI/OHI/SLD/TBI	\$0.00			
Fillmore Unified	PUB	K-12	MR/HH/SI/OHO/SLD	\$0.00			
INDEPENDENT/ PRIVATE/ PAROCHICAL							
Santa Clara Elementary	PAROCH	PRIMARY	NONE	\$1,450.00		N/A	SCHOOL
St. Anthony's	PAROCH	PRIMARY	NONE	\$1,530.00		N/A	SCHOOL
Hueneme Christian	PAROCH	PRIMARY	NONE	\$2,050.00		N/A	SCHOOL
Mary Law School	PRI	PRE/PRIMARY	NONE	\$2,050.00		N/A	SCHOOL
Community Christian	PAROCH	PRIMARY	NONE	\$1,755.00		N/A	SCHOOL
Linda Vista Jr. Academy	PRI	PRIMARY	NONE	\$2,365.00		N/A	SCHOOL
Port Hueneme Private School	PRI	PRIMARY	NONE	\$3,015.00		N/A	SCHOOL
Guadalupe	PAROCH	PRIMARY	NONE	\$1,600.00		N/A	SCHOOL
Santa Clara High School	PAROCH	SECONDARY	NONE	\$2,500.00	CONFIDENTIAL	93%	SCHOOL
Happy Valley	PRI	9-12	NONE	\$8,150.00			
Thatcher	PRI	9-12	NONE	\$10,200.00			
Villanova Prep	PRI	9-12	NONE	\$3,400.00			
Ojai Valley	PRI	1-12	none	\$7,000.00			

NOTES:

1. SOURCES:

Department of Education, SELPA and District Code List, Ventura County Special Education Local Plan Area (SELPA), 1993-94.

Ventura County School Districts 1991-92 Selected Pupil Enrollment and Financial Data Report, April 1993.

Department of Education CBEDS data collection, October 1993

2. CODES DEFINED:

SLD = Specific Learning Disabled
 HH = Hard of Hearing
 SI = Speech Impaired
 SED = Seriously Emotionally Disturbed
 OHI = Orthopedically/Neurologically Handicapped Impaired
 AUT = Autism

MR = Mentally Retarded
 DEAF = Deaf
 VH = Visually Handicapped
 OI = Orthopedically Impaired
 MH = Multihandicapped
 NC = Non-Categorical
 (optional, 0-2 yrs only)
 TBI = Traumatic Brain Injury

HIGH SCHOOLS

Institution	Type	Grade Level	Special Education Available ¹	Annual Enrollment Cost per Student	1993 Avg SAT/A CT Score ²	% HS Grad to Higher Educ ³	Source of Info ⁴
Fillmore Sr. High	PUB	12		\$0.00	796	36.1	
Nordhoff High	PUB	12		\$0.00	940	55	
Camarillo (Adolfo) high	PUB	12		\$0.00	996	49.4	
Channel Island High	PUB	12		\$0.00	817	53	
Hueneme High	PUB	12		\$0.00	797	37.6	
Oxnard High	PUB	12		\$0.00	901	38.4	
Rio Mesa High	PUB	12		\$0.00	897	46.5	
Santa Paula Union High	PUB	12		\$0.00	869	23	
Royal High	PUB	12		\$0.00	918	56.6	
Simi Valley High	PUB	12		\$0.00	954	58.9	

Buena High	PUB	12		\$0.00	968	35.6	
Ventura High	PUB	12		\$0.00	885	33.2	
Newbury Park High	PUB	12		\$0.00	960	61.5	
Thousand Oaks High	PUB	12		\$0.00	1025	69.7	
Westlake High	PUB	12		\$0.00	984	68	
Oak Park High	PUB	12		\$0.00	995	76.2	
Moorpark High	PUB	12		\$0.00	957	42	
Happy Valley	PRI	9-12		\$8,150.00	939	88	0
Thatcher	PRI	9-12		\$1,020.00	1180	94	0
Villanova Prep	PRI	9-12		\$3,400.00	1105	100	0
Ojai Valley	PRI	1-12		\$7,000.00	960	91	0

1. See table above.
2. SAT scores are from 1993
3. % HS Grad to Higher Edu data are from 1990 due to errors in data from earlier years as reported to the California State Department of Education. Data represents students attending public colleges in the state of California only. Does not include students attending private colleges or out of state colleges.
4. Source of Information:
 - a. Department of Education, CBEDS Data Collection, October 1993.
 - b. Department of Education, University Commission on Post Secondary Education Report 1992.
 - c. Person's Guide to Independent Secondary Schools, 1990-91.

36.b. List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
ACADEMY OF TRAVEL & CRUISES	Day YES	NO	YES	NO	NO	NO
	Night YES	NO	YES	NO	NO	NO
ANTHONY SCHOOLS FOR REAL ESTATE	Day YES	NO	YES	NO	NO	NO
	Night YES	NO	YES	NO	NO	NO
H&R BLOCK TAX PREPARATION	Day YES	NO	YES	NO	NO	NO
	Night YES	NO	YES	NO	NO	NO
COMPUTER APPLICATIONS TRAINING ASSN	Day YES	NO	YES	NO	NO	NO
	Night YES	NO	YES	NO	NO	NO
COMPUTER FOCUS	Day YES	NO	YES	NO	NO	NO
	Night YES	NO	YES	NO	NO	NO

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergrad uate		Graduate
				Courses only	Degree Program	
GOLDEN STATE SCHOOL	Day YES	NO	YES	NO	NO	NO
	Night YES	NO	YES	NO	NO	NO
INTERNATI- ONAL BAR- TENDING	Day YES	NO	YES	NO	NO	NO
	Night YES	NO	YES	NO	NO	NO
IADE AMERICAN SCHOOLS	Day YES	NO	YES	NO	NO	NO
	Night YES	NO	YES	NO	NO	NO
OXNARD BEAUTY COLLEGE	Day YES	NO	YES	NO	NO	NO
	Night YES	NO	YES	NO	NO	NO
SAWYER COLLEGE	Day YES	NO	YES	NO	NO	NO
	Night YES	NO	YES	NO	NO	NO
SIMI VALLEY ADULT SCHOOL	Day YES	YES	YES	NO	NO	NO
	Night YES	YES	YES	NO	NO	NO

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergrad uate		Graduate
				Courses only	Degree Program	
WATERSON COLLEGE PACIFIC	Day YES	NO	YES	NO	NO	NO
	Night YES	NO	YES	NO	NO	NO
WESTLAKE INSTITUTE OF TECH	Day YES	NO	YES	NO	NO	NO
	Night YES	NO	YES	NO	NO	NO
FAMILY COMPUTER LEARNING CENTER	Day YES	NO	YES	NO	NO	NO
	Night YES	NO	YES	NO	NO	NO
GRAPHIC TRAFFIC	Day YES	NO	YES	NO	NO	NO
	Night YES	NO	YES	NO	NO	NO
EXECU- TRAIN	Day YES	NO	YES	NO	NO	NO
	Night YES	NO	YES	NO	NO	NO
CALIFORNIA LUTHERAN UNIVERSITY	Day YES	NO	NO	YES	YES	YES
	Night YES	NO	NO	YES	YES	YES

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
UNIV OF PHOENIX, SOU CALIF CAMPUS	Day YES	NO	NO	YES	YES	YES
	Night YES	NO	NO	YES	YES	YES
CALIFORNIA STATE NORTHRIDGE VENTURA CAMPUS	Day YES	NO	NO	YES	YES	YES
	Night YES	NO	NO	YES	YES	YES
UNIVERSITY OF LAVERNE	Day YES	NO	NO	YES	YES	YES
	Night YES	NO	NO	YES	YES	YES
UNIVERSITY OF CALIFORNIA SANTA BARBARA	Day YES	NO	NO	YES	YES	YES
	Night YES	NO	NO	YES	YES	YES

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
UNIVERSITY OF SOUTHERN CALIFORNIA	Day YES	NO	NO	YES	YES	YES
	Night YES	NO	NO	YES	YES	YES
WEST COAST UNIVERSITY	Day YES	NO	YES	YES	YES	YES
	Night YES	NO	YES	YES	YES	YES
PEPPERDINE UNIVERSITY	Day YES	NO	NO	YES	YES	YES
	Night YES	NO	NO	YES	YES	YES
NATIONAL UNIVERSITY	Day YES	NO	YES	YES	YES	YES
	Night YES	NO	YES	YES	YES	YES
OXNARD COLLEGE	Day YES	YES	YES	YES	YES	YES
	Night YES	YES	YES	YES	YES	NO
VENTURA COLLEGE	Day YES	YES	YES	YES	YES	NO
	Night YES	YES	YES	YES	YES	NO

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergrad uate		Graduate
				Courses only	Degree Program	
MOORPARK COLLEGE	Day YES	YES	YES	YES	YES	NO
	Night YES	YES	YES	YES	YES	NO
VENTURA COLLEGE OF LAW	Day YES	NO	YES	YES	YES	YES
	Night YES	NO	YES	YES	YES	YES
CALIF POLYTECHN IC STATE UIV, SAN LUIS OBISPO	Day YES	YES	YES	YES	YES	YES
	Night YES	YES	YES	YES	YES	YES
ST. JOHN'S COLLEGE	Day YES	YES	YES	YES	YES	NO
	Night YES	YES	YES	YES	YES	NO
THOMAS AQUINAS COLLEGE	Day YES	YES	YES	YES	YES	NO
	Night YES	YES	YES	YES	YES	NO
OXNARD UNION HIGH	Day YES	YES	YES	NO	NO	NO
	Night YES	YES	YES	NO	NO	NO



36.c. List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
UNIVERSITY OF CALIFORNIA, SANTA BARBARA	Day YES	NO	NO	YES	NO	NO
	Night NO	NO	NO	YES	NO	NO
	Correspondence NO	NO	NO	YES	NO	NO
UNIVERSITY OF CALIFORNIA, LOS ANGELES	Day YES	NO	NO	YES	NO	NO
	Night NO	NO	NO	YES	NO	NO
	Correspondence NO	NO	NO	YES	NO	NO
UNIVERSITY OF SOUTHERN CALIFORNIA	Day YES	NO	NO	NO	NO	YES
	Night YES	NO	NO	NO	NO	YES
	Correspondence NO	NO	NO	NO	NO	YES
UNIVERSITY OF LAVERNE	Day NO	NO	NO	YES	YES	YES
	Night NO	NO	NO	YES	YES	YES
	Correspondence YES	NO	NO	YES	YES	YES

37. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance ²			Local Community Unemployment Rate ¹
	1991	1992	1993	
Professional				
Manufacturing				
Clerical				
Service				
Other ³	920	1559	1269	8/5 % ¹

¹ Local Unemployment figure provided by State of California Unemployment Development Department; current as of April, 1994. Data is not available by categories requested.

² FSC does not track by categories specified (Professional, manufacturing, etc.).

³ Totals reflect NCBC, not PHD NSWC alone. Specific data for PHD NSWC is not available, however, PHD NSWC believes the spousal employment support provided by NCBC FSC is fully satisfactory.

38. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

Local host-provided medical and dental clinics provide excellent support of routine medical and dental needs; however, active duty personnel and their dependents have significant difficulty gaining access to non-routine care from specialty clinics. Specialty care was previously provided at significant cost (i.e., travel, and lost work days) through Naval Hospital Long Beach (NHCB), approximately 90 minutes away; the recent closure of NHLB has exacerbated the situation by requiring the use of specialty clinic services at Naval Medical Center San Diego, a three to four hour drive. The host medical clinic has taken aggressive, innovative action to develop a Tri Care Health Management program that centers on utilization of local non-DOD hospitals and medical specialists, and Veterans Administration medical facilities; if funded and approved, this program will significantly improve the local military population's access to medical care.

39. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

Same answer as 38.

40. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

1) FOR ALL REPORTED CRIMINAL ACTIVITY ON BASE:

Crime Definitions	FY 1991*	FY 1992*	FY 1993*
1. Arson (6A)*			1
Base Personnel - military			1
Base Personnel - civilian			0
Off Base Personnel - military			0
Off Base Personnel - civilian			0
2. Blackmarket (6C)*			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
3. Counterfeiting (6G)*			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
4. Postal (6L)*			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)*			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
. Burglary (6N)*			11
Base Personnel - military			5
Base Personnel - civilian			6
Off Base Personnel - military			0
Off Base Personnel - civilian			0
7. Larceny - Ordnance (6R)*			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
8. Larceny - Government (6S)*	157	141	139
Base Personnel - military	80	75	50
Base Personnel - civilian	77	66	89
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)*			95
Base Personnel - military			50
Base Personnel - civilian			36
Off Base Personnel - military			3
Off Base Personnel - civilian			3
10. Wrongful Destruction (6U)*			199
Base Personnel - military			76
Base Personnel - civilian			123
Off Base Personnel - military			0
Off Base Personnel - civilian			0
11. Larceny - Vehicle (6V)*			5
Base Personnel - military			5
Base Personnel - civilian			0
Off Base Personnel - military			0
Off Base Personnel - civilian			0
12. Bomb Threat (7B)*			3
Base Personnel - military			3
Base Personnel - civilian			0
Off Base Personnel - military			0
Off Base Personnel - civilian			0

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)*			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
14. Assault (7G)*			68
Base Personnel - military			48
Base Personnel - civilian			15
Off Base Personnel - military			3
Off Base Personnel - civilian			2
15. Death (7H)*			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
16. Kidnapping (7K)*			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)*			26
Base Personnel - military			8
Base Personnel - civilian			17
Off Base Personnel - military			1
Off Base Personnel - civilian			0
19. Perjury (7P)*			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
20. Robbery (7R)*			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
21. Traffic Accident (7T)*			153
Base Personnel - military			67
Base Personnel - civilian			86
Off Base Personnel - military			0
Off Base Personnel - civilian			0

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)*			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
23. Indecent Assault (8D)*			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
24. Rape (8F)*			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
25. Sodomy (8G)*			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

2) FOR ALL REPORTED CRIMINAL ACTIVITY OFF BASE WITHIN THE CITY OF PORT HUENEME:

Crime Definitions	FY 1991*	FY 1992*	FY 1993*
1. Arson (6A)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military and civilian *	3	3	4
2. Blackmarket (6C)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
3. Counterfeiting (6G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
4. Postal (6L)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military and civilian*	262	250	159
6. Burglary (6N)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
7. Larceny - Ordnance (6R)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
8. Larceny - Government (6S)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
10. Wrongful Destruction (6U)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
11. Larceny - Vehicle (6V)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military and civilian*	82	57	72
12. Bomb Threat (7B)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
14. Assault (7G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military and civilian*	251	208	209
15. Death (7H)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military and civilian*	0	2	5
16. Kidnapping (7K)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
19. Perjury (7P)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
20. Robbery (7R)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military and civilian*	37	46	35
21. Traffic Accident (7T)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military and civilian*	--	211	183
Off Base Personnel - civilian			

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
23. Indecent Assault (8D)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
24. Rape (8F)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military and civilian*	4	0	3
25. Sodomy (8G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

CONSTRUCTION BATTALION CENTER LISTING:

Type	Title	Location
CBC	PORT HUENEME	PORT HUENEME, CA
CBC	GULFPORT	GULFPORT, MS

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

CAPT L.M. SMITH, CEC, USN

NAME (Please type or print)

ACTING COMMANDER

Title

J. M. Smith
Signature

6/30/94
Date

NAVAL FACILITIES ENGINEERING COMMAND

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.
NAME (Please type or print)

ACTING

Title

J. B. Greene Jr.
Signature
06 JUL 1994
Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

JAMES L. DELKER, CAPT, CEC, USN
NAME (Please type or print)


Signature

COMMANDING OFFICER
Title

29 JUNE 1994
Date

NCBC, PORT HUENEME
Activity

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

JAMES L. DELKER, CAPT, CEC, USN
NAME (Please type or print)

Signature



COMMANDING OFFICER
Title

Date

24 AUGUST 1994

NCBC, PORT HUENEME
Activity

Brac Data Call No. 59
CBC, Port Hueneme
Revision of items: 2c, 6f, 26b, 26c, 33d, 37 (Revised August 11, 1994)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

COMMANDER

Title


Signature

6/29/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Title


Signature

9/1/94
Date

**CAPACITY ANALYSIS:
DATA CALL WORK SHEET FOR
CONSTRUCTION BATTALION CENTER: Port Hueneme, CA 93043-4301**

**Category..... Operational Support
Sub-category/Type..... Construction Battalion Centers (CBCs)
Claimant..... NAVFAC**

If any responses are classified, attach separate classified annex.

CONSTRUCTION BATTALION CENTER LISTING:

Type	Title	Location
CBC	PORT HUENEME	PORT HUENEME, CA
CBC	GULFPORT	GULFPORT, MS

NOTE: In the context of this data call,

- 1. Production equates to the number of end items processed**
- 2. Base your responses on projected Fiscal Year work load mixes**
- 3. Use single shift operations for your calculations**
- 4. "Planned" projects are those which are included up through the President's FY 1995 budget.**
- 5. When providing "future" estimates, include assumptions.**

**Construction Battalion Centers
Data for Capacity Analysis**

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Revised pg

1. **Current Unit Support:** Indicate the number of deployable type units which are planned to be located and/or supported by this installation for the Fiscal Years 1994 through 2001 and provide the total manning of these units.

Current Unit Support

		FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
Mobile Construction Battalion	Units	4 BNs				
	Personnel	2,504	2,504	2,504	2,504	2,504
Underwater Construction Team	Units	1	1	1	1	1
	Personnel	60	60	60	60	60
Construction Regiment	Units	0	0	0	0	0
	Personnel	0	0	0	0	0
Reserve Mobile Construction Battalion	Units	5 BNs	6 BNs	6 BNs	6 BNs	6 BNs
	Personnel	4,030	4,836	4,836	4,836	4,836
Reserve Construction Regiment	Units	2	2	2	2	2
	Personnel	197	197	197	197	197
Naval Support Force Antarctica	Units	1	1	1	1	1
	Personnel	316	126	126	126	126
Reserve Construction Battn Maint. Unit	Units	0	1	1	1	1
	Personnel	0	388	388	388	388
NRCBC and Reserve Center	Units	1	2	2	2	2
	Personnel	155	755	755	755	755
RNCFSU/RCHB-14	Units	2	2	2	2	2
	Personnel	456	456	456	456	456
JTF-6 (JCS Units)	Units	1	1	1	1	1
	Personnel	750	750	750	750	750
18th Abn (Army) Units	Units	1	1	1	1	1
	Personnel	2,408	2,408	2,408	2,408	2,408
USMC Units	Units	1	1	1	1	1
	Personnel	904	904	904	904	904
SS Curtis	Units	1	1	1	1	1
	Personnel	364	364	364	364	364
USMCR 2nd BN	Units	1	1	1	1	1
	Personnel	214	214	214	214	214
TOTALS	Units	21	24	24	24	24
	Personnel	12,358	13,962	13,962	13,962	13,962

NOTE: Other Miscellaneous Naval Reserve units comprise 309 PN, not included in above figures.

*Revised
pg*

1. Current Unit Support: Indicate the number of deployable type units which are planned to be located and/or supported by this installation for the Fiscal Years 1994 through 2001 and provide the total manning of these units.

Current Unit Support

		FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
Mobile Construction Battalion	Units	4 BNs				
	Personnel	2,504	2,504	2,504	2,504	2,504
Underwater Construction Team	Units	1	1	1	1	1
	Personnel	60	60	60	60	60
Construction Regiment	Units	0	0	0	0	0
	Personnel	0	0	0	0	0
Reserve Mobile Construction Battalion	Units	5 BNs				
	Personnel	4,030	4,030	4,030	4,030	4,030
Reserve Construction Regiment	Units	2	2	2	2	2
	Personnel	197	197	197	197	197
Naval Support Force Antarctica	Units	1	1	1	1	1
	Personnel	316	126	126	126	126
Reserve Construction Battn Maint. Unit	Units	1	1	1	1	1
	Personnel	388	388	388	388	388
NRCBC and Reserve Center	Units	1	2	2	2	2
	Personnel	155	755	755	755	755
RNCFSU/RCHB-14	Units	2	2	2	2	2
	Personnel	456	456	456	456	456
JTF-6 (JCS Units)	Units	1	1	1	1	1
	Personnel	750	750	750	750	750
18th Abn (Army) Units	Units	1	1	1	1	1
	Personnel	2,408	2,408	2,408	2,408	2,408
USMC Units	Units	1	1	1	1	1
	Personnel	904	904	904	904	904
SS Curtis	Units	1	1	1	1	1
	Personnel	364	364	364	364	364
USMCR 2nd BN	Units	1	1	1	1	1
	Personnel	214	214	214	214	214
TOTALS	Units	22	23	23	23	23
	Personnel	12,746	13,156	13,156	13,156	13,156

RA

NOTE: Other Miscellaneous Naval Reserve units comprise 309 PN, not included in above figures.

4R (July 27, 1994)

[Signature]
1251
7-29-94

1. **Current Unit Support:** Indicate the number of deployable type units which are planned to be located and/or supported by this installation for the Fiscal Years 1994 through 2001 and provide the total manning of these units.

Current Unit Support

		FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
Mobile Construction Battalion	Units	4 BNs				
	Personnel	2,504	2,504	2,504	2,504	2,504
Underwater Construction Team	Units	1	1	1	1	1
	Personnel	60	60	60	60	60
Construction Regiment	Units	1	1	1	1	1
	Personnel	256	256	256	256	256
Reserve Mobile Construction Battalion	Units	5 BNs				
	Personnel	4,030	4,030	4,030	4,030	4,030
Reserve Construction Regiment	Units	2	2	2	2	2
	Personnel	197	197	197	197	197
Naval Support Force Antarctica	Units	1	1	1	1	1
	Personnel	316	126	126	126	126
Reserve Construction Battn Maint. Unit	Units	1	1	1	1	1
	Personnel	388	388	388	388	388
NRCBC and Reserve Center	Units	1	2	2	2	2
	Personnel	155	755	755	755	755
RNCFSU/RCHB-14	Units	2	2	2	2	2
	Personnel	456	456	456	456	456
JTF-6 (JCS Units)	Units	1	1	1	1	1
	Personnel	750	750	750	750	750
18th Abn (Army) Units	Units	1	1	1	1	1
	Personnel	2,408	2,408	2,408	2,408	2,408
USMC Units	Units	1	1	1	1	1
	Personnel	904	904	904	904	904
SS Curtis	Units	1	1	1	1	1
	Personnel	364	364	364	364	364
USMCR 2nd BN	Units	1	1	1	1	1
	Personnel	214	214	214	214	214
TOTALS	Units	23	24	24	24	24
	Personnel	13,038	13,412	13,412	13,412	13,412

NOTE: Other Miscellaneous Naval Reserve units comprise 309 PN, not included in above figures.

2. **Maximum Unit Support Capacity:** Using your current facilities and conforming to NAVFAC P-80 criteria, what is the maximum number of deploying units identified on the previous page that could be supported by this installation? What is their total manning?

Maximum Unit Support Capacity

		FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
Mobile Construction Battalion	Units	4 BNs				
	Personnel	2,504	2,504	2,504	2,504	2,504
Underwater Construction Team	Units	1	1	1	1	1
	Personnel	60	60	60	60	60
Construction Regiment	Units	1	1	1	1	1
	Personnel	256	256	256	256	256
Reserve Mobile Construction Battalion	Units	6 BNs				
	Personnel	4,836	4,836	4,836	4,836	4,836
Reserve Construction Regiment	Units	2	2	2	2	2
	Personnel	197	197	197	197	197
NSFA	Units	1	1	1	1	1
	Personnel	316	126	126	126	126
RCBMU	Units	1	1	1	1	1
	Personnel	388	388	388	388	388
NRCBC and Reserve Center	Units	1	2	2	2	2
	Personnel	155	755	755	755	755
RNCFSU/RCHB-14	Units	2	2	2	2	2
	Personnel	456	456	456	456	456
JTF-6 (JCS Units) Units	Units	1	1	1	1	1
	Personnel	750	750	750	750	750
18th Abn (Army)	Units	1	1	1	1	1
	Personnel	2,408	2,408	2,408	2,408	2,408
SS Curtis	Units	1	1	1	1	1
	Personnel	364	364	364	364	364
USMC Units	Units	1	1	1	1	1
	Personnel	904	904	904	904	904
USMCR 2nd BN	Units	1	1	1	1	1
	Personnel	214	214	214	214	214
TOTALS	Units	24	25	25	25	25
	Personnel	13,808	14,218	14,218	14,218	14,218

Provide details of your calculations including assumptions on additional space utilized and constraints that limit capacity.

We have provided deployment support to the units listed in the past and can continue to provide support in the future with current facilities. If necessary, mobilization billeting and support can be supplemented by tent city located in the Battalion area of the Center.

3. Are there plans to expand the tenant population at this activity through the POM outyears? Are there plans to expand the tenant population as a result of the BRAC I, II, and III? If so, elaborate.

Naval Reserve Unit relocating from Santa Barbara, California as result of a joint agreement with the City of Santa Barbara and Special legislation to build a new facility at the Center.

Engineer Duty Officer School is being relocated to CBC as a result of the closure of Mare Island.

Civil Engineering Laboratory personnel have been integrated with NEESA personnel to form the Naval Facilities Engineering Support Center aboard CBC, as a result of the closure of NCEL under BRAC-93.

4a. Given an environment unconstrained by funds or manning, what investments in infrastructure would you make to increase capacity for homeporting/hosting units listed on the previous pages?

Additional hotel services at the port, estimated at \$ 7.3 million, to support transport ships and allow 'cold iron':

Additional electricity at wharves 4, 5, 6 and C will cost an estimated \$3.8 million and provide 1680 KVA @480 v to each wharf.

Steam at wharves 3-6, will cost an estimated \$ 1 million, and will provide 200HP of steam.

Fuel Service for wharves 3 and 4, estimated at \$ 2.5 million.

Other unprogrammed projects include:

MILCONS: 31st NCR Vehicle Maintenance Facility \$8.2 mill

PWRMS Warehouse \$7.4 mill

UCT-2 Operations Facility \$6.6 mill

SPECIAL PROJETS:

Repair Natural Gas Dist System \$1,850K

Repair Water Dist System \$8,830K

Repair Quay Wall \$1,475K

Repair Wharf A \$672K

Galley FLEP PhII \$648K

Repair Paving at Port \$1,017K

Repair Storm Sewers \$1,735K

Repair Drainage Ditches \$6,871

Provide details of your calculations including assumptions on additional space utilized and constraints that limit capacity.

3. Are there plans to expand the tenant population at this activity through the POM outyears? Are there plans to expand the tenant population as a result of the BRAC I, II, and III? If so, elaborate.

Engineer Duty Officer School is being relocated to CBC as a result of the closure of Mare Island.

Civil Engineering Laboratory personnel have been integrated with NEESA personnel to form the Naval Facilities Engineering Support Center aboard CBC, as a result of the closure of NCEL under BRAC-93.

4a. Given an environment unconstrained by funds or manning, what investments in infrastructure would you make to increase capacity for homeporting/hosting units listed on the previous pages?

One hundred units of Family Housing (3/4-bedroom) estimated at \$ 12 million.
Additional hotel services at the port, estimated at \$ 7.3 million, to support transport ships and allow 'cold iron':

Additional electricity at wharves 4, 5, 6 and C will cost an estimated \$3.8 million and provide 1680 KVA @480 v to each wharf.

Steam at wharves 3-6, will cost an estimated \$ 1 million, and will provide 200HP of steam.

Fuel Service for wharves 3 and 4, estimated at \$ 2.5 million.

Other unprogrammed projects include:

MILCONS: 31st NCR Vehicle Maintenance Facility \$8.2 mill

PWRMS Warehouse \$7.4 mill

UCT-2 Operations Facility \$6.6 mill

Seabee Battalion HQ Building \$2.5 mill

SPECIAL PROJETS: Repair Natural Gas Dist System \$1,850K

Repair Water Dist System \$8,830K

Repair Quay Wall \$1,475K

Repair Wharf A \$672K

Galley FLEP PhII \$648K

Repair Paving at Port \$1,017K

Repair Storm Sewers \$1,735K

Repair Drainage Ditches \$6,871

4b. What additional projects could be added to provide more unit support/personnel support capacity? At what cost?

See 4a.

4c. Describe how the numbers in the previous two tables would change as a result of additions from questions a and b.

None.

4d. List and explain the limiting factors that further funding for personnel, equipment, facilities, etc cannot overcome (e.g., AICUZ restrictions, environmental restrictions, land areas, lack of expansion space, etc.)

CBC could accommodate projects of 4a and 4b without compromising existing facilities, including open space reserved for mobilization laydown and staging.

5. **Historic/Predicted Workyears:** How many Work Years (WYs) were attributable to the Construction Equipment Division (CED) Commodity Items listed during Fiscal Years 1991 - 1993? Given the current configuration and operation of the CBC, how many WYs are projected to be expended on these commodity items through each of the POM years, FY 1994-2001?

Historic / Predicted Work
(Work Years -- WYs)

Commodity Item	FY 1991	FY 1992	FY 1993	FY 1994	FY 19 95	FY 1997	FY 1998	FY 2001
Material Handling Equipment	5.7	8.5	9.0	9.0	10	12	12	12
Tactical (M-Series) Vehicles	0.5	1.0	1.0	5.0	6.0	6.0	6.0	6.0
Automotive Equipment	5.5	6.5	7.0	10	10	12	12	12
Construction Equipment	6.0	6.0	8.5	11	12	14	14	14
Emergency Vehicles	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
General Purpose Equipment (CEEI, etc)	2.5	1.0	2.9	4.0	7.0	9.0	9.0	9.0
Fleet Moorings	--	--	0.5	1.0	1.0	1.0	1.0	1.0
Containers/Sea Sheds/ Flat racks	9.0	12	23	25	25	25	25	25
LARCS	2.8	.04	--	--	--	--	--	--
Skimmer Units	5.5	10	10	10	8.0	--	--	--
MUSE Units	2.5	3.0	3.5	5.0	5.0	8.0	10	10
Equipment Processing ¹	16	8.6	13	19	15	12	10	10
Total Commodity Work Years Produced	57	59	80	100	100	100	100	100

NOTE: Work year consists of direct productive labor hours. Not included in total is overhead and indirect labor effort (indirect includes toolroom, inspection, supervision and production control). Commodity items increasing are due to new customers, eg Fleet Hospital (even if not relocated to CBC); decreases due phasing out of programs, eg. LARCS.

¹Preservation, Shipping, Receipt, and Surveillance

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6. **Maximum Potential CED Capacity:** Using your current facilities and conforming to NAVFAC P-80 criteria, what would be is the maximum production of your CED when operating at full capacity in number of Work Years. Assume sufficient production demand exists to support maximum hiring and prudent equipment procurement. Base your projections on the planned commodity mixes as appropriate.

Maximum Potential Base-wide Capacity
(Work Years -- Wys)

Commodity Item	FY1994	FY 1995	FY 1997	FY 1999	FY 2001
Material Handling Equipment	27	27	27	27	27
Tactical (M-Series) Vehicles	22	22	22	22	22
Automotive Equipment	32	32	37	37	37
Construction Equipment	32	32	37	37	37
Emergency Vehicles	5	5	5	5	5
General Purpose Equipment	13	13	13	13	13
Fleet Moorings	2	2	2	2	2
Containers/Sea Sheds	30	30	30	30	30
LARCs	--	--	--	--	--
Skimmer Units	10	10	--	--	--
MUSE Units	15	15	15	15	15
Equipment Processing	25	25	25	25	25
Total Commodity Work Years Produced	213	213	213	213	213

Provide details of your calculations including assumptions on additional space utilized and constraints that limit capacity.

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NOTE: Work year consists of direct productive labor hours. Not included in total is overhead and indirect labor effort (indirect includes toolroom, inspection, supervision and production control).

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6. Maximum Potential CED Capacity: Using your current facilities and conforming to NAVFAC P-80 criteria, what would be is the maximum production of your CED when operating at full capacity in number of Work Years. Assume sufficient production demand exists to support maximum hiring and prudent equipment procurement. Base your projections on the planned commodity mixes as appropriate.

Maximum Potential Base-wide Capacity
(Work Years -- Wys)

Commodity Item	FY1994	FY 1995	FY 1997	FY 1999	FY 2001
Material Handling Equipment	27	27	27	27	27
Tactical (M-Series) Vehicles	22	22	22	22	22
Automotive Equipment	32	32	32	32	32
Construction Equipment	32	32	32	32	32
Emergency Vehicles	5	5	5	5	5
General Purpose Equipment	13	13	13	13	13
Fleet Moorings	2	2	2	2	2
Containers/Sea Sheds	30	30	30	30	30
LARCs	--	--	--	--	--
Skimmer Units	10	10	--	--	--
MUSE Units	15	15	15	15	15
Equipment Processing	25	25	25	25	25
Total Commodity Work Years Produced	213	213	213	213	213

Provide details of your calculations including assumptions on additional space utilized and constraints that limit capacity.

Utilizing all shop spaces available on this station, i.e., R-46, Auto Hobby Shop, Navy Exchange, Reserve Cargo Handling Battalion, Naval Construction Training Center, CED's "facilities" would increase by 24 bays; equalling 40 workyears. These workyears are distributed in the following commodity items: Material Handling Equipment, Tactical Vehicles, Automotive and Construction Equipment. These areas are assumed to be of greatest demand in a contingency operation.

NOTE: Work year consists of direct productive labor hours. Not included in total is overhead and indirect labor effort (indirect includes toolroom, inspection, supervision and production control).

7 . Describe changes resulting from BRAC I, II, and III. or other realignments which account for the increase/decrease in WY capacity..

No changes at the present. Anticipate additional business in all types of equipment repairs and containers as BRACs and realignments reach full closure. Fleet Hospital is already a customer due to closing of its host post.

8a. Given an environment unconstrained by funds or manning, what investments in the infrastructure would you make to increase CED production capacity?

Purchase bridge crane/straddle lift to handle containers and side-loading warping tugs.

8b. What additional projects could be added to provide more CED production capacity? At what cost?

NONE

8c. Describe how the numbers in tables 5 and 6 would change as a result of additions from questions a and b.

No change to tables 5&6, but improved turnaround time for repair service, increased output with existing staff and possible increase in customer base. Improvements to efficiency will allow workforce to take on additional work, or current work could be accomplished with fewer people.

8d. List and explain the limiting factors that further funding for personnel, equipment, facilities, etc cannot overcome (e.g., AICUZ restrictions, environmental restrictions, land areas, lack of expansion space, etc.)

NONE

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9. Storage and Warehousing Required: For Fiscal Years 1994-2001 list the warehousing and storage area required at the CBC by Category Code Number.

CCN -- Description	Unit Measure	FY 94	FY 95	FY 97	FY 99	FY 2001
431-10 Cold Storage Warehouse	KSF	11	11	11	11	11
441-10 General Purpose Warehouse	KSF	1,367	1,367	1,367	1,367	1,367
441-20 Controlled Humidity Warehouse	KSF	0	0	0	0	0
441-30 Hazardous/Flammable Storage	KSF	37	37	37	37	37
441-35 General Storage Shed	KSF	42	42	42	42	42
441-40 Underground Storage	KSF	0	0	0	0	0
450 Open Storage	KSF	8,100	8,100	8,100	8,100	8,100
441-71 Integrated Logistics Overhaul	KSF	331	331	331	331	331
441-72 Servmart	KSF	37	37	37	37	37
441-73 MTIS Building	KSF	28	28	28	28	28

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9. Storage and Warehousing Required: For Fiscal Years 1994-2001 list the warehousing and storage area required at the CBC by Category Code Number.

CCN -- Description	Unit Measure	FY 94	FY 95	FY 97	FY 99	FY 2001
431-10 Cold Storage Warehouse	KSF	11	11	11	11	11
441-10 General Purpose Warehouse	KSF	1,367	1,367	1,367	1,367	1,367
441-20 Controlled Humidity Warehouse	KSF	0	0	0	0	0
441-30 Hazardous/Flammable Storage	KSF	37	37	37	37	37
441-35 General Storage Shed	KSF	42	42	42	42	42
441-40 Underground Storage	KSF	0	0	0	0	0
450 Open Storage	KSY	324	324	324	324	324
441-71 Integrated Logistics Overhaul	KSF	331	331	331	331	331
441-72 Servmart	KSF	37	37	37	37	37
441-73 MTIS Building	KSF	28	28	28	28	28

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10. **Storage and Warehousing Available:** For Fiscal Years 1994-2001, list the capacity of warehousing and storage area at the CBC by Category Code Number.

CCN -- Description	Unit Measure	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
431-10 Cold Storage Warehouse	KSF	4	4	4	4	4
441-10 General Purpose Warehouse	KSF	1,573	1,573	1,573	1,573	1,573
441-20 Controlled Humidity Warehouse	KSF	0	0	0	0	0
441-30 Hazardous/Flammable Storage	KSF	37	28	28	28	28
441-35 General Storage Shed	KSF	48	48	48	48	48
441-40 Underground Storage	KSF	0	0	0	0	0
450 Open Storage	KSF	8,100	8,100	8,100	8,100	8,100
441-71 Integrated Logistics Overhaul	KSF	109	109	109	109	109
441-72 Servemart	KSF	29	29	29	36	36
441-73 MTIS Building	KSF	40	40	40	40	40

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OR

Provide details of your calculations including assumptions on additional space utilized and constraints that limit capacity.

NOTE: An additional 206,400 SF of covered storage is available in Tension Fabric Structures which are carried as Class III Property and do not show on the Naval Facilities Assets Database. Difference between Open Storage available and Open Storage required reflects mobilization space some of which is outleased in the best interests of the government between mobilization episodes, and some of which is used for DRMO functions.

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10. Storage and Warehousing Available: For Fiscal Years 1994-2001, list the capacity of warehousing and storage area at the CBC by Category Code Number.

CCN -- Description	Unit Measure	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
431-10 Cold Storage Warehouse	KSF	4	4	4	4	4
441-10 General Purpose Warehouse	KSF	1,573	1,573	1,573	1,573	1,573
441-20 Controlled Humidity Warehouse	KSF	0	0	0	0	0
441-30 Hazardous/Flammable Storage	KSF	37	28	28	28	28
441-35 General Storage Shed	KSF	48	48	48	48	48
441-40 Underground Storage	KSF	0	0	0	0	0
450 Open Storage	KSY	900	900	900	900	900
441-71 Integrated Logistics Overhaul	KSF	109	109	109	109	109
441-72 Servemart	KSF	29	29	29	36	36
441-73 MTIS Building	KSF	40	40	40	40	40

Provide details of your calculations including assumptions on additional space utilized and constraints that limit capacity.

NOTE: An additional 206,400 SF of covered storage is available in Tension Fabric Structures which are carried as Class III Property and do not show on the Naval Facilities Assets Database. Difference between Open Storage available and Open Storage required reflects mobilization space some of which is outleased in the best interests of the government between mobilization episodes, and some of which is used for DRMO functions.

11. Describe changes to storage needs and capabilities resulting from BRAC I, II, and III. or non-BRAC realignments/actions.

P-493S, now under construction as a result of the closure of CBC Davisville by BRAC1, will provide 90,000 SF of additional storage and will contain one complete TOA ready for deployment.

12a. Given an environment unconstrained by funds or manning, what investments in the logistical facilities would you make to increase capacity?

\$50M to build new warehouses which would be centrally located within the Supply Department compound. This would provide approximately 600,000 SF of efficient warehouse space. Multifloor structures are desirable to maximize storage of unstackable PWRMS items in limited ground area.

\$750K to acquire/install racks for storage of PWRMS CESE (vehicles).

12b. What additional projects could be added to provide more unit support/personnel support capacity? At what cost?

Acquire 200-250KSF of Packing/Preservation facility via MILCON, at a cost of approximately \$10 million. This would freeup several hundred KSF of warehouse space from current packing/preservation operations for storage functions. New packing warehouse to consolidate packing functions scattered amongst various tall buildings, and lifts and pallet racks to allow effective usage of the cubic space freed up.

12c. What other Industrial Plant Equipment would you change (add, delete, or modify) to increase capacity?

Existing warehouses have high enough ceilings to accommodate additional materiel if overhead cranes, lifts and racking capabilities existed to accommodate more materiel in multiple lifts.

12d. Describe how the numbers in the previous two tables would change as a result of additions from questions 19 and 20.

NONE

12e. List and explain the limiting factors that further funding for personnel, equipment, facilities, etc cannot overcome (e.g., AICUZ restrictions, environmental restrictions, land areas, lack of expansion space, etc.)

To maintain openspace for laydown and staging during mobilizations, it is desirable to develop additional storage capacity vertically rather than horizontally. Evergrowing requests for land and expansion of tenant organizations (31st NCR, UCT-2, NSWC, new tenants) is impacting the Center's logistical ability to support unplanned mobilization laydown and staging operations. The same issue is causing the logistics function to vacate PWRMS assets from permanent structures to temporary TFS or outside storage where they are subjected to nature's elements.

13a. What port facility is used for loadout of cargo? How far from the base is the port facility? Who owns/manages it? What agreements for its usage are in place?

The Port Facilities are part of CBC Port Hueneme and are Navy owned and operated. There are ISSAs in place with tenant activities for port service support, as well as an agreement with the operator of the commercial portion of the port.

13b. Port Throughput: How many metric tons of cargo were processed through the port facility in FYs 91-93 and what is projected for FYs 94-2001? For FYs 94-2001, what is the capacity throughput of the port facility in measurement tons?

Port Throughput (Navy Facilities)
(Measurement Tons)

	FY 91	FY 92	FY 93	FY 94	FY 95	FY 97	FY 99	FY 2001
Historic and Projected Port Throughput	437K	239K	188K	60K*	45K	45K	45K	45K
Capacity Port Throughput				780K	780K	780K	780K	780K

* Reduction primarily due to rerouting of cargo following Desert Storm evolutions

NOTE: Processing cargo is only one of the functions of the CBC Port Hueneme port. We also support the SS Curtis, Range Support and Target vessels for Port Hueneme Division, Naval Surface Warfare Center (PHD-NSWC), and Weapons Division, Naval Air Warfare Center, as well as the Self Defense Test Ship for PHD-NSWC. Other vessels that work out of our harbor, support research operations of Naval Facilities Engineering Services Center, Naval Research Laboratory, and the operations of Naval Support Force Antarctica

**Port Throughput (Commercial Facilities)*
(Measurement Tons)**

	FY 91	FY 92	FY 93	FY 94	FY 95	FY 97	FY 99	FY 2001
Historic and Projected Port Throughput	574K	474K	502K	530K	560K	577K	594K	611K
Capacity Port Throughput				1,000K	1,000K	1,000K	1,000K	1,000K

Due to lack of timely input from Oxnard Harbor District figures are estimates from the draft of the 1994 Ventura County Air Quality Management Plan and CoE Draft Reconnaissance Report on the Port Hueneme Harbor.

14a. Given an environment unconstrained by funds or manning, what investments in the infrastructure would you make to increase port throughput?

Enlarge the port turning basin and dredge to 38 or 40' to accommodate the bigger modern vessels. Extend wharf 4, install container cranes and procure Container Freight Station equipment. Establish a container stuffing facility. Pier 3, 5, and 6 would be affected and reconfiguration into finger piers for breakbulk operations would be required. Upgrade waterfront utilities to allow cold iron. (Electrical upgrade is already in design.)

14b. What additional projects could be added to provide more port throughput capacity? At what cost?

Improved vehicular access into the port facility. Modernize the rail, lighting, transit sheds, rigging shop and office buildings. Fixed container handling facilities could speed up mobilization operations by 200-300% and would be less costly to operate. Increase electrical and steam capacity.

Other projects which would increase cargo capacity of CBC Port Hueneme's port would be the relocation of the other users of our port, ie the SS Curtis, the Self Defense Test Ship Decatur and other waterborne functions of PHD-NSWC, the off-shore range support functions of WD-NSWC, the Naval Support Force Antarctica, and the vessel functions of NRL and NFESC. Costs to effect all of these relocations are expected to be substantial.

14c. Describe how the numbers in table 13 would change as a result of the additions from questions 14a and 14b.

All numbers would increase since larger (FSS) ships could be brought in and container operations could increase/expand.

14d. Are there limitations to the port thruput capacity which are outside the control of the base?

Dredging to deeper depth and widening the turning basin would involve Corps of Engineers, Coastal Commission and NEPA approvals.

14e. List and explain the limiting factors that further funding for personnel, equipment, facilities, etc cannot overcome (e.g., AICUZ restrictions, environmental restrictions, land areas, lack of expansion space, etc.)

Expansion space is limited. Ordnance operations are few and are conducted after hours because of buildings in the ESQD arcs which are occupied during the day.

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15. Capacity Summary: Input the summed values from the tables 1, 2, 5, 6, 9, and 10. in the following table. Under the required section, input the summaries from the tables where projected or programmed amounts were given. Capacity summary should be pulled from the capacity table summary lines. Calculate the variance by subtracting the required values from the capacity values.

CAPACITY SUMMARY

REQUIRED	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
Deployable Units Assigned	18	21	21	21	21
Deployable Personnel	8296	9900	9900	9900	9900
CED Work Years	100	100	100	100	100
Port Throughput (NAVY)	60	45	45	45	45
Throughput (combined)	590	605	622	639	656
CAPACITY					
CAPACITY	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
Deployable Units Assigned	20	21	21	21	21
Deployable Personnel	9490	9900	9900	9900	9900
CED Work Years	213	213	213	213	213
Port Throughput (NAVY)	780	780	780	780	780
Throughput (combined)	1,780	1,780	1,780	1,780	1,780
VARIANCE					
VARIANCE	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
Deployable Units Assigned	2	0	0	0	0
Deployable Personnel	1194	0	0	0	0
CED Work Years	113	113	113	113	113
Port Throughput (NAVY)	720	735	735	735	735
Throughput (combined)	1,190	1,175	1,158	1,141	1,124

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15. Capacity Summary: Input the summed values from the tables 1, 2, 5, 6, 9, and 10. in the following table. Under the required section, input the summaries from the tables where projected or programmed amounts were given. Capacity summary should be pulled from the capacity table summary lines. Calculate the variance by subtracting the required values from the capacity values.

CAPACITY SUMMARY

REQUIRED	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
Deployable Units Assigned	18	19	19	19	19
Deployable Personnel	8396	8706	8706	8706	8706
CED Work Years	100	100	100	100	100
Port Throughput (NAVY)	60	45	45	45	45
Throughput (combined)	590	605	622	644	656
CAPACITY					
	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
Deployable Units Assigned	19	20	20	20	20
Deployable Personnel	9358	9512	9512	9512	9512
CED Work Years	213	213	213	213	213
Port Throughput (NAVY)	780	780	780	780	780
Throughput (combined)	1,780	1,780	1,780	1,780	1,780
VARIANCE					
	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
Deployable Units Assigned	1	1	1	1	1
Deployable Personnel	962 ^R	806	806	806	806
CED Work Years	113	113	113	113	113
Port Throughput (NAVY)	720	735	735	735	735
Throughput (combined)	1,190	1,175	1,158	1,136	1,124

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15. Capacity Summary: Input the summed values from the tables 1, 2, 5, 6, 9, and 10. in the following table. Under the required section, input the summaries from the tables where projected or programmed amounts were given. Capacity summary should be pulled from the capacity table summary lines. Calculate the variance by subtracting the required values from the capacity values.

CAPACITY SUMMARY

REQUIRED	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
Deployable Units Assigned	18	18	18	18	18
Deployable Personnel	8397	8207	8207	8207	8207
CED Work Years	100	100	100	100	100
Port Throughput (NAVY)	60	45	45	45	45
Throughput (combined)	530	560	577	599	611
CAPACITY	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
Deployable Units Assigned	19	19	19	19	19
Deployable Personnel	9203	9013	9013	9013	9013
CED Work Years	213	213	213	213	213
Port Throughput (NAVY)	780	780	780	780	780
Throughput (combined)	1,780	1,780	1,780	1,780	1,780
VARIANCE	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
Deployable Units Assigned	1	1	1	1	1
Deployable Personnel	806	806	806	806	806
CED Work Years	113	113	113	113	113
Port Throughput (NAVY)	720	735	735	735	735
Throughput (combined)	1,250	1,220	1,203	1,181	1,169

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16. For each reserve Navy/Marine Corps units at your installation, provide the number of authorized billets and the number of personnel actually assigned to the unit for the past three fiscal years. Provide this information in the format below for both Selected Reservists (SELRES) and Training and Administration of Reserves (TAR) Navy reservists/Full-Time Support (FTS) Marine Corps reservists. Explain differences between authorized and actual manning in the remarks section.

Squadron: 31st NCR	FY 1991				FY 1992				FY 1993			
	Auth		Actual		Auth		Actual		Auth		Actual	
	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS
Officer	7		6		7		5		7		5	
Enlisted	138		147		138		150		138		135	

Remarks:

Squadron: CBMU	FY 1991				FY 1992				FY 1993			
	Auth		Actual		Auth		Actual		Auth		Actual	
	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS
Officer	13		13		13		13		13		9	
Enlisted	250		241		250		245		250		195	

Remarks:

Squadron: NCFSU	FY 1991				FY 1992				FY 1993			
	Auth		Actual		Auth		Actual		Auth		Actual	
	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS
Officer	12		12		12		12		12		12	
Enlisted	199		159		199		159		199		159	

Remarks:

16. For each reserve Navy/Marine Corps units at your installation, provide the number of authorized billets and the number of personnel actually assigned to the unit for the past three fiscal years. Provide this information in the format below for both Selected Reservists (SELRES) and Training and Administration of Reserves (TAR) Navy reservists/Full-Time Support (FTS) Marine Corps reservists. Explain differences between authorized and actual manning in the remarks section.

Squadron: 31st NCR	FY 1991				FY 1992				FY 1993			
	Auth		Actual		Auth		Actual		Auth		Actual	
	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS
Officer	7		6		7		5		7		5	
Enlisted	138		147		138		150		138		135	

Remarks:

Squadron: CBMU	FY 1991				FY 1992				FY 1993			
	Auth		Actual		Auth		Actual		Auth		Actual	
	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS
Officer	13		13		13		13		13		9	
Enlisted	250		241		250		245		250		195	

Remarks:

Squadron: NCFSU	FY 1991				FY 1992				FY 1993			
	Auth		Actual		Auth		Actual		Auth		Actual	
	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS
Officer	12		12		12		12		12		8	
Enlisted	225		219		225		212		225		210	

Remarks:

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Squadron: CBC Augmnt	FY 1991				FY 1992				FY 1993			
	Auth		Actual		Auth		Actual		Auth		Actual	
	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS
Officer	14		12		14		12		14		13	
Enlisted	127		110		127		110		127		145	

Remarks:

Squadron: NMCB 15	FY 1991				FY 1992				FY 1993			
	Auth		Actual		Auth		Actual		Auth		Actual	
	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS
Officer	24		23		24		20		24		24	
Enlisted	750		681		750		643		750		680	

Remarks:

Squadron: NMCB 17	FY 1991				FY 1992				FY 1993			
	Auth		Actual		Auth		Actual		Auth		Actual	
	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS
Officer	24		22		24		22		24		22	
Enlisted	750		570		750		570		750		570	

Remarks:

Squadron: NMCB 18	FY 1991				FY 1992				FY 1993			
	Auth		Actual		Auth		Actual		Auth		Actual	
	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS
Officer	24		22		24		21		24		22	
Enlisted	750		510		750		610		750		578	

Remarks:

Squadron: CBC Augmnt	FY 1991				FY 1992				FY 1993			
	Auth		Actual		Auth		Actual		Auth		Actual	
	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS
Officer	14		16		14		12		14		13	
Enlisted	127		138		127		110		127		145	

Remarks:

Squadron: NMCB 15	FY 1991				FY 1992				FY 1993			
	Auth		Actual		Auth		Actual		Auth		Actual	
	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS
Officer	24		23		24		20		24		24	
Enlisted	750		681		750		643		750		680	

Remarks:

Squadron: NMCB 17	FY 1991				FY 1992				FY 1993			
	Auth		Actual		Auth		Actual		Auth		Actual	
	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS
Officer	24		28		24		28		24		23	
Enlisted	750		710		750		681		750		739	

Remarks:

Squadron: NMCB 18	FY 1991				FY 1992				FY 1993			
	Auth		Actual		Auth		Actual		Auth		Actual	
	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS
Officer	24		22		24		21		24		24	
Enlisted	750		510		750		610		750		710	

Remarks:

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Squadron: NMCB 22	FY 1991				FY 1992				FY 1993			
	Auth		Actual		Auth		Actual		Auth		Actual	
	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS
Officer	24		21		24		22		24		24	
Enlisted	750		651		750		647		750		625	

Remarks:

Squadron: NMCB 25	FY 1991				FY 1992				FY 1993			
	Auth		Actual		Auth		Actual		Auth		Actual	
	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS
Officer	24		23		24		19		24		23	
Enlisted	750		709		750		680		750		698	

Remarks:

2

Squadron: NMCB 28	FY 1991				FY 1992				FY 1993			
	Auth		Actual		Auth		Actual		Auth		Actual	
	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS
Officer	24		24		24		23		24		22	
Enlisted	750		671		750		635		750		543	

Remarks:

Squadron: USMCR 2/23 Wpns Co	FY 1991				FY 1992				FY 1993			
	Auth		Actual		Auth		Actual		Auth		Actual	
	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS
Officer	4		4		4		4		4		4	
Enlisted	180		157		180		166		180		180	

Squadron: NMCB 22	FY 1991				FY 1992				FY 1993			
	Auth		Actual		Auth		Actual		Auth		Actual	
	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS
Officer	24		21		24		22		24		24	
Enlisted	750		651		750		647		750		625	

Remarks:

Squadron: NMCB 25	FY 1991				FY 1992				FY 1993			
	Auth		Actual		Auth		Actual		Auth		Actual	
	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS
Officer	24		23		24		19		24		24	
Enlisted	750		709		750		680		750		610	

Remarks:

Squadron: NMCB 28	FY 1991				FY 1992				FY 1993			
	Auth		Actual		Auth		Actual		Auth		Actual	
	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS
Officer	24		24		24		23		24		24	
Enlisted	750		671		750		635		750		715	

Remarks:

Squadron: USMCR 2/23 Wpns Co	FY 1991				FY 1992				FY 1993			
	Auth		Actual		Auth		Actual		Auth		Actual	
	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS
Officer	4		4		4		4		4		4	
Enlisted	180		157		180		166		180		180	

Remarks:

Squadron: CHB-14	FY 1991				FY 1992				FY 1993			
	Auth		Actual		Auth		Actual		Auth		Actual	
	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS
Officer	11		11		11		11		11		11	
Enlisted	138		138		140		140		140		140	

Remarks:

17. For all reserve units that train at the air station, summarize the average number of candidate reservists on waiting lists for reserve billets (i.e., station/squadron/unit/etc.) during the years indicated.

	Average Personnel on Waiting List		
	FY 1991	FY 1992	FY 1993
Pilot	N/A	N/A	N/A
NFO	N/A	N/A	N/A
Other Officers	UNKN	UNKN	UNKN
Enlisted	UNKN	UNKN	UNKN

18. Summarize the quantities of all facilities involved with the CED Mission by Category Code Number (CCN) and condition using the appropriate unit measures.

CCN	Facility Type	Unit Measure	Adequate	Substandard	Inadequate
214-20	Auto Vehicle Maintenance Shop	SF		34,962	2,200
214-55	Vehicle Wash Rack	SF		6,408	
218-20	Construction/WHE Shop	SF	12,800		
218-50	Battery Shop	SF		2,379	
218-65	Equipment Holding Shed	SF	0		
219-10	Public Works Shop	N/A			
219-20	Pavement and Grounds	AC	60		
219-30	Painting and Related Operations	SF	N/A		
219-77	Public Works Maintenance Storage	SF	N/A		
	Others (list individually)				
213-45	Welding	SF		12,960	4,000
214-20	Body Work	SF			450
213-59	Abrasive Blast (outdoor)	SF			4,278
218-10	Container repair		outside		
214-20	Tire Repair	SF			2,734
	Side Loading Warping Tug		outside		
	Sea Sheds/Flat Racks		outside		
	Fleet Moorings		outside		
	Electrical Repair	SF		5,248	
	Engine Dynamometer	SF		2,440	

In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified describe why the facility is inadequate; indicate how it is being used and list other possible uses; and specify the costs to remove the deficiencies that make it inadequate. Indicate current plans to remove these deficiencies and the amount of any programmed funds. Discuss any material conditions of substandard facilities which have resulted in a C3 or C4 designation on your BASEREP.

19a. For each CCN identified in Table 10, identify what Inside Storage Space is planned for use for storage activities during the period FY-1994-2001?

CCN: 431-10

Inside Storage Capacity Data (KSF)

Commodity (type)	1994	1995	1997	1999	2001
PWRMS	--	--	--	--	--
Wholesale	--	--	--	--	--
Retail	4	4	4	4	4
Fleet Equipment	--	--	--	--	--
Other ¹	--	--	--	--	--
Total	4	4	4	4	4

¹ Describe Other.

CCN: 441-10

Inside Storage Capacity Data (KSF)

Commodity (type)	1994	1995	1997	1999	2001
PWRMS	979	979	979	979	979
Wholesale	--	--	--	--	--
Retail	94	94	94	94	94
Fleet Equipment	107	107	107	107	107
Other ¹	393	393	393	393	393
Total	1,573	1,573	1,573	1,573	1,573

¹ Recovery, processing, packaging and shipping operations

CCN: 441-30

Inside Storage Capacity Data (KSF)

Commodity (type)	1994	1995	1997	1999	2001
PWRMS	8	8	8	8	8
Wholesale	--	--	--	--	--
Retail	29	29	29	29	29
Fleet Equipment	--	--	--	--	--
Other ¹	--	--	--	--	--
Total	37	37	37	37	37

¹ Describe Other.

CCN: 441-35

Inside Storage Capacity Data (KSF)

Commodity (type)	1994	1995	1997	1999	2001
PWRMS	32	32	32	32	32
Wholesale	--	--	--	--	--
Retail	16	16	16	16	16
Fleet Equipment	--	--	--	--	--
Other ¹	--	--	--	--	--
Total	48	48	48	48	48

¹ Describe Other.

CCN: 441-71

Inside Storage Capacity Data (KSF)

Commodity (type)	1994	1995	1997	1999	2001
PWRMS	42	42	42	42	42
Wholesale	--	--	--	--	--
Retail	--	--	--	--	--
Fleet Equipment	67	67	67	67	67
Other ¹					
Total	109	109	109	109	109

¹ Describe Other.

CCN: 441-72

Inside Storage Capacity Data (KSF)

Commodity (type)	1994	1995	1997	1999	2001
PWRMS	--	--	--	--	--
Wholesale	--	--	--	--	--
Retail	29	29	29	29	29
Fleet Equipment	--	--	--	--	--
Other ¹					
Total	29	29	29	29	29

¹ Describe Other.

CCN: 441-73

Inside Storage Capacity Data (KSF)

Commodity (type)	1994	1995	1997	1999	2001
PWRMS	--	--	--	--	--
Wholesale	--	--	--	--	--
Retail	--	--	--	--	--
Fleet Equipment	40	40	40	40	40
Other ¹					
Total	40	40	40	40	40

¹ Describe Other.

19b. For each CCN identified in Table 10, identify what Outside Storage Space is planned for use for storage activities during the period FY 1994-2001?

CCN: 451-10 Outside Storage Capacity Data Table (KSF)

Commodity (type)	1994	1995	1997	1999	2001
PWRMS	4,050	4,050	4,050	4,050	4,050
Wholesale	--	--	--	--	--
Retail	2,025	2,025	2,025	2,025	2,025
Fleet Equipment	2,025	2,025	2,025	2,025	2,025
Other ¹					
Total	8,100	8,100	8,100	8,100	8,100

19c. What degree of automation do you have in your storage/warehousing operation?

by Line Item: 75%
 by Space Allocation: 5%
 by Work Volume: 15%

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20. For FYs 92-94, what inside and outside space was used for: (1) PWRMS, (2) wholesale, (3) retail storage, and (4) specialized storage items. Describe specialized?

Storage (KSF)

	PWRMS		Wholesale		Retail		Fleet Equipment	
	Inside	Outside	Inside	Outside	Inside	Outside	Inside	Outside
FY1992	1021	3,000	0	0	143	219	214	600
FY1993	1033	3,000	0	0	143	219	214	600
FY1994	1061	3,000	0	0	143	223	214	600

21. **Storage and Warehousing Available:** Summarize the quantities of all facilities involved with **Storage and Warehousing** (both inside and outside) by Category Code Number (CCN) and condition using the appropriate unit measures.

CCN	Facility Type	Unit Measure	Adequate	Substandard	Inadequate
431-10	Cold Storage Warehouse	KSF	4 R	--	--
441-10	General Purpose Warehouse	KSF	305	1,216	52
441-20	Controlled Humidity Warehouse	KSF	--	--	--
441-30	Hazardous/Flammable Storage	KSF	--	--	37
441-35	General Storage Shed	KSF	35	13	--
441-40	Underground Storage	KSF	--	--	--
450	Open Storage	KSF	3,654 R	--	--
441-71	I L O	KSF	109	--	--
441-73	M T I S	KSF	40	--	--
441-72	Servmart	KSF	--	29	--
	TOTAL		4,147 R	1,258	89

In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified describe why the facility is inadequate; indicate how it is being used and list other possible uses; and specify the costs to remove the deficiencies that make it inadequate. Indicate current plans to remove these deficiencies and the amount of any programmed funds. Discuss any material conditions of substandard facilities which have resulted in a C3 or C4 designation on your BASEREP.

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20. For FYs 92-94, what inside and outside space was used for: (1) PWRMS, (2) wholesale, (3) retail storage, and (4) specialized storage items. Describe specialized?

Storage (KSF)

	PWRMS		Wholesale		Retail		Fleet Equipment	
	Inside	Outside	Inside	Outside	Inside	Outside	Inside	Outside
FY1992	1021	3,000	0	0	143	219	214	600
FY1993	1033	3,000	0	0	143	219	214	600
FY1994	1061	3,000	0	0	143	223	214	600

21. Storage and Warehousing Available: Summarize the quantities of all facilities involved with Storage and Warehousing (both inside and outside) by Category Code Number (CCN) and condition using the appropriate unit measures.

CCN	Facility Type	Unit Measure	Adequate	Substandard	Inadequate
431-10	Cold Storage Warehouse	KSF	4,000	--	--
441-10	General Purpose Warehouse	KSF	305	1,216	52
441-20	Controlled Humidity Warehouse	KSF	--	--	--
441-30	Hazardous/Flammable Storage	KSF	--	--	37
441-35	General Storage Shed	KSF	35	13	--
441-40	Underground Storage	KSF	--	--	--
450	Open Storage	KSY	406	--	--
441-71	I L O	KSF	109	--	--
441-73	M T I S	KSF	40	--	--
441-72	Servmart	KSF	--	29	--
	TOTAL		899	1,258	89

In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified describe why the facility is inadequate; indicate how it is being used and list other possible uses; and specify the costs to remove the deficiencies that make it inadequate. Indicate current plans to remove these deficiencies and the amount of any programmed funds. Discuss any material conditions of substandard facilities which have resulted in a C3 or C4 designation on your BASEREP.

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22. List off base storage areas utilized due to lack of sufficient storage facilities on station.

Nature of stored items	Storage: (O)pen or (C)overed	Laydown: SF	Location	Owned/Leased
NONE				

23a. By facility Category Code Number (CCN), provide the usage requirements for each course of instruction required for all formal schools on your installation. Do not include requirements for maintaining unit readiness, GMT, sexual harassment, etc. Include all applicable 171-XX and 179-xx CCN's.

CCN: 171-10

Type of Training Facility	School	Type of Training	FY1994 Requirements			FY 2001 Requirements		
			A	B	C	A	B	C
Classroom	CECOS		1,758	77	134,925	1,800	75	135,000
	CBC		890	24	21,640	2,440	20	48,800
	NFCTC		2,719	72	195,888	2,719	72	195,888
	NCTC*		1,092	165	180,600	2,262	192	434,336
	EDO School		300	83	24,800	300	83	24,800
	FACSO		1,920	33	64,000	1,920	33	64,000
	NSWC		668	118	78,522	668	118	78,522

*NCTC training numbers reflect decisions made by the Interservice Training Review Organization (ITRO) to relocate Air Force construction mechanic "A" & "C" schools training to NCTC

*Revised
pg*

22. List off base storage areas utilized due to lack of sufficient storage facilities on station.

Nature of stored items	Storage: (O)pen or (C)overed	Laydown: SF	Location	Owned/Leased
NONE				

23a. By facility Category Code Number (CCN), provide the usage requirements for each course of instruction required for all formal schools on your installation. Do not include requirements for maintaining unit readiness, GMT, sexual harassment, etc. Include all applicable 171-XX and 179-xx CCN's.

CCN: 171-10

Type of Training Facility	School	Type of Training	FY1994 Requirements			FY 2001 Requirements		
			A	B	C	A	B	C
Classroom	CECOS		1,758	77	134925	1,800	75	135000
	CBC		2,970	10	29,960	2,440	20	48800
	NFCTC		2,719	59	160608	2,719	59	160608
	NCTC		1,092	165	180600	1,092	165	180600
	EDO School		300	83	24,800	300	83	24800
	FACSO		1,920	33	64,000	1,920	33	64000
	NSWC		668	118	78,522	668	118	78522

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22. List off base storage areas utilized due to lack of sufficient storage facilities on station.

Nature of stored items	Storage: (O)pen or (C)overed	Laydown: SF	Location	Owned/Leased
NONE				

23a. By facility Category Code Number (CCN), provide the usage requirements for each course of instruction required for all formal schools on your installation. Do not include requirements for maintaining unit readiness, GMT, sexual harassment, etc. Include all applicable 171-XX and 179-xx CCN's.

CCN: 171-10

Type of Training Facility	School	Type of Training	FY1994 Requirements			FY 2001 Requirements		
			A	B	C	A	B	C
Classroom	CECOS		1,758	77	134925	1,800	75	135000
	CBC		2,970	10	29,960	2,440	20	17680
	NFCTC		2,719	59	160608	2,719	59	160608
	NCTC		1,092	165	180600	1,092	165	180600
	EDO School		300	83	24,800	300	38	24,800
	FACSO		1,920	33	64,000	1,920	33	64,000
	NSWC		668	118	78,522	668	118	78,522

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CCN: 171-20

Type of Training Facility	School	Type of Training	FY 1994 Requirements			FY 2001 Requirements		
			A	B	C	A	B	C
Applied Instruction	CBC		270	16	4,320	680	16	10880
	NCTC		1102	190	208894	2118	188	398641
	FACSO		162	40	6,480	162	40	6,840
	NSWC		90	60	5,440	176	56	9,920

A = Students per year

B = Number of hours each student spends in this training facility for the type of training received

C = A X B

CCN: 171-20

Type of Training Facility	School	Type of Training	FY 1994 Requirements			FY 2001 Requirements		
			A	B	C	A	B	C
Applied Instruction	CBC		270	16	4,320	680	16	10880
	NCTC		1102	190	208894	1102	190	208894
	FACSO		162	40	6,480	162	40	6,840
	NSWC		90	60	5,440	176	56	9,920

A = Students per year

B = Number of hours each student spends in this training facility for the type of training received

C = A X B

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23b. By Category Code Number (CCN), complete the following table for all **training facilities** aboard the installation. Include all 171-xx, 179-xx CCN's.

For example: In the category 171-10, a type of training facility is academic instruction classroom. If you have 10 classrooms with a capacity of 25 students per room, the design capacity would be 250. If these classrooms are available 8 hours a day for 300 days a year, the capacity in student hours per year would be 600,000.

CCN: 171-10

Type Training Facility	Total Number	Design Capacity (PN) ¹	Capacity (Student HRS/YR) ²
CECOS/NFCTC Classroom	9	356	714,848
CBC Classroom	2	156	299,808
NCTC Classroom	73	1,731	3,646,240
FACSO Classroom	1	40	80,320
EDO Classroom	1	44	88,352
NSWC Classroom	18	281	564,248
NSFA Classroom	2	90	180,720

23b. By Category Code Number (CCN), complete the following table for all training facilities aboard the installation. Include all 171-xx, 179-xx CCN's.

For example: In the category 171-10, a type of training facility is academic instruction classroom. If you have 10 classrooms with a capacity of 25 students per room, the design capacity would be 250. If these classrooms are available 8 hours a day for 300 days a year, the capacity in student hours per year would be 600,000.

CCN: 171-10

Type Training Facility	Total Number	Design Capacity (PN) ¹	Capacity (Student HRS/YR) ²
CECOS Classroom	9	356	714,848
CBC Classroom	2	156	299,808
NCTC Classroom	73	1,731	3,646,240
FACSO Classroom	1	40	80,320
EDO Classroom	1	44	88,352
NSWC Classroom	18	281	564,248
NSFA Classroom	2	90	180,720

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CCN: 171-20

Type Training Facility	Total Number	Design Capacity (PN) ¹	Capacity (Student HRS/YR) ²
CECOS/NFCTC Computer Lab	1	30	60,240
NCTC Technical Courses	37	919	1,911,520
FACSO Computer Lab	1	20	40,160
NSWC Classroom	6	66	132,528

CCN: 171-25

Type Training Facility	Total Number	Design Capacity (PN) ¹	Capacity (Student HRS/YR) ²
CECOS/NFCTC Auditorium	1	72	144,576
CBC Auditorium	1	884	1,775,072
NSWC Auditorium	2	437	877,496

¹ Design Capacity (PN) is the total number of seats available for students in spaces used for academic instruction; applied instruction; and seats or positions for operational trainer spaces and training facilities other than buildings, i.e., ranges. Design Capacity (PN) must reflect current use of the facilities.

² Design how the student HRS/YR value in the preceding table was derived..

23c. Assuming that the training facility is not constrained by operational funding (personnel support, increased overhead costs, etc.), with the present equipment, physical plant, etc, what additional capacity (in student hours/yr) could be gained? Provide details and assumptions for all calculations.

With full utilization of existing facilities (ie no gaps between classes), the following additional capacity would be gained (stated in student HRS/YR):

CBC (HRO)	273,848
CECOS/NFCTC	588,851
NCTC	5,168,000
EDO	63,552
FACSO	50,000
NSWC	1,490,310

CCN: 171-20

Type Training Facility	Total Number	Design Capacity (PN) ¹	Capacity (Student HRS/YR) ²
CECOS Computer Lab	1	30	60,240
NCTC Technical Courses	37	919	1,911,520
FACSO Computer Lab	1	20	40,160
NSWC Classroom	6	66	132,528

CCN: 171-25

Type Training Facility	Total Number	Design Capacity (PN) ¹	Capacity (Student HRS/YR) ²
CECOS Auditorium	1	250	502,200
CBC Auditorium	1	884	1,775,072
NSWC Auditorium	2	437	877,496

¹ Design Capacity (PN) is the total number of seats available for students in spaces used for academic instruction; applied instruction; and seats or positions for operational trainer spaces and training facilities other than buildings, i.e., ranges. Design Capacity (PN) must reflect current use of the facilities.

² Design how the student HRS/YR value in the preceding table was derived..

23c. Assuming that the training facility is not constrained by operational funding (personnel support, increased overhead costs, etc.), with the present equipment, physical plant, etc, what additional capacity (in student hours/yr) could be gained? Provide details and assumptions for all calculations.

With full utilization of existing facilities (ie no gaps between classes), the following additional capacity would be gained:

CBC (HRO) 73,048 Student HRS/YR
CESO 419,315
NFCTC 14,976
NCTC 5,168,000
EDO 63,552
FACSO 50,000
NSWC 475,776

23d. List and explain the limiting factors that further funding for personnel, equipment, facilities, etc. cannot overcome.

NONE

23e. Training Facilities: Summarize the quantities of all facilities involved with the Training Mission by Category Code Number (CCN) and condition using the appropriate unit measures.

CCN	Facility Type	Unit Measure	Adequate	Substandard	Inadequate
171-10	Academic Instruction	SF	50,278	6,359	16,013
171-15	Reserve Training Building	SF	1,060	12,844	5,660
171-20	Applied Instruction	SF	187,607	3,371	36,365
171-25	Auditorium	SF	3,753	15,888	0
171-77	Training Material Storage	SF	18,400	90,041	11,158
179-45	Training Mock-ups	EA	6	2	0
179-60	Parade and Drill Field	AC/EA	12/1	0	0
	Others (List Individually)				
179-40	Small arms range (M-16)	FP	32		
	" " " (pistol)	FP	20		
	" " " (M-60)	FP	20		

In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified describe why the facility is inadequate; indicate how it is being used and list other possible uses; and specify the costs to remove the deficiencies that make it inadequate. Indicate current plans to remove these deficiencies and the amount of any programmed funds. Discuss any material conditions of substandard facilities which have resulted in a C3 or C4 designation on your BASEREP.

Facilities in CCNs 171-10, 171-15 and 171-20 are being used as designated. These facilities are designated as inadequate due to the total building and structural condition deficiencies (Code A30). Unprogrammed MCON P-504 documentation is being developed to correct these deficiencies.

24. Does the base provide reserve mobilization training opportunities? If so, describe nature and extent.

Yes. The base provides pre-mobilization training to reserves to fully qualify them in basic combat skills required for mobilization and deployment.

23d. List and explain the limiting factors that further funding for personnel, equipment, facilities, etc. cannot overcome.

NONE

23e. Training Facilities: Summarize the quantities of all facilities involved with the Training Mission by Category Code Number (CCN) and condition using the appropriate unit measures.

CCN	Facility Type	Unit Measure	Adequate	Substandard	Inadequate
171-10	Academic Instruction	SF		2,388	16,175
171-15	Reserve Training Building	SF		1,997	2,780
171-20	Applied Instruction	SF	50,975	19,060	8,710
171-25	Auditorium	SF	3,000	15,588	
171-77	Training Material Storage	SF	11,180	72,000	
179-45	Training Mock-ups	N/A			
179-60	Parade and Drill Field	EA	2		
	Others (List Individually)				
179-40	Small arms range (M-16)	FP	32		
	" " " (pistol)	FP	20		
	" " " (M-60)	FP	20		

In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified describe why the facility is inadequate; indicate how it is being used and list other possible uses; and specify the costs to remove the deficiencies that make it inadequate. Indicate current plans to remove these deficiencies and the amount of any programmed funds. Discuss any material conditions of substandard facilities which have resulted in a C3 or C4 designation on your BASEREP.

24. Does the base provide reserve mobilization training opportunities? If so, describe nature and extent.

Yes. The base provides pre-mobilization training to reserves to fully qualify them in basic combat skills required for mobilization and deployment.

25. What are the training areas used by units at this CBC and what are the distances from the CBC to the training areas? (Include all off-shore/off-base training areas that support unit training).

Unit Trained	Training Area Used	Distance
NCF NMCB	Fort Hunter-Ligget (US Army)	210 Mi
	MCAGCC 29 Palms (USMC)	175
	Camp Pendelton (USMC)	165
JTF-6	Urban Area	45-90
IMET Units (USMC)	Oil Platforms	30-40

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26a. For each Pier/Wharf at your facility list the following structural characteristics. Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip:

Pier/Wharf & Age ¹	CCN ²	Moored Length (ft)	Design Dredge Depth ³ (ft) (MLLW)	Slip Width ⁴ (ft)	Pier Width (ft) ⁵	CIA/Security Area? (Y/N) ⁶	ESQD Limit ⁷	# Days OOS for maint.
3 38	152-20	1050	35	N/A	RO/RO	*	0	0
4 36	152-20	1200	35	N/A	RO/RO	*	0	0
5 22	152-20	590	35	N/A	RO/RO	*	500	15
6 29	152-20	783	35	N/A	RO/RO	*	500	20
A 33	155-20	400	16	180	50	*	0	0
B 50	155-20	272	18	180	50	*	0	0
C 50	155-20	247	23	350	50	*	0	0
Small Craft 1	155-20	248	12	N/A	8	no	0	N/A
1** 53	N/A	2,160	35	N/A	RO/RO	no	0	unkwn
2** 53	N/A	580	35	N/A	RO/RO	no	0	unkwn

* Entire wharf area is fenced and can be secured. Individual wharves are not fenced in order to expedite cargo handling.

** Not Navy owned but available in case of national emergency.

¹Original age and footnote a list of MILCON improvements in the past 10 years.

²Use NAVFAC P-80 for category code number.

³Comment if unable to maintain design dredge depth

⁴Water distance between adjacent finger piers.

26a. For each Pier/Wharf at your facility list the following structural characteristics. Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip:

Pier/Wharf & Age ¹	CCN ²	Moor Length (ft)	Design Dredge Depth ³ (ft) (MLLW)	Slip Width ⁴ (ft)	Pier Width (ft) ⁵	CIA/Security Area? (Y/N) ⁶	ESQD Limit ⁷	# Days OOS for maint.
3 38	152-20	1050	35	N/A	RO/RO	*	0	0
4 36	152-20	1200	35	N/A	RO/RO	*	0	0
5 22	152-20	590	35	N/A	RO/RO	*	** 500	15
6 29	152-20	783	35	N/A	RO/RO	*	** 500	20
A 33	155-20	400	16	180	50	*	0	0
B 50	155-20	272	18	180	50	*	****	0
C 50	155-20	247	23	350	50	*	****	0
Small Craft 1	155-20	248	12	N/A	8	no	0	N/A
1*** 53	N/A	2,160	35	N/A	RO/RO	no	0	unkwn
2*** 53	N/A	580	35	N/A	RO/RO	no	0	unkwn

* Entire wharf area is fenced and can be secured. Individual wharves are not fenced in order to expedite cargo handling.

** CNO Waiver No. CBC PORHUE 1E-76; 31 MAR 95

*** Not Navy owned but available in case of national emergency.

**** Special allowances in the Waiver

¹Original age and footnote a list of MILCON improvements in the past 10 years.

²Use NAVFAC P-80 for category code number.

³Comment if unable to maintain design dredge depth

⁴Water distance between adjacent finger piers.

⁵Indicate if RO/RO and/or Aircraft access. Indicate if on-pier structure limits open pier space.

⁶Describe the additional controls for the pier.

⁷Net explosive weight. List all ESQD waivers that are in effect with expiration date.

26b. For each Pier/Wharf at your facility list the following ship support characteristics:

Pier/Wharf	OPNAV 3000.8 (Y/N)	Shore Pwr (KVA) & 4160V (KVA)	Comp. Air Press. & Capacity ¹	Potable Water (GPD)	CHT (GPD)	Oily Waste ¹ (gpd)	Steam (lbm/hr & PSI) ²	Fendering limits ³
3		150@120/208	none	650K	(1)	none	none	none
4		150@120/208 1500@480 1500@4160 5000@12KV	none	650K	(2)	none	none	none
5		112@120/208 2500@480	none	800K	(1)	none	none	none
6		150@120/208	none	860K	(1)	none	none	none
A		none	none	650K	(2)	none	none	none
B		none	none	650K	(3)	none	none	none
C		1500@480	none	650K	(3)	none	none	none
Small Craft		112@480		hose bibb	none	none	none	none
1*		none	none	none	none	none	none	none
2*		none	none	none	none	none	none	none

(1) Sewage connections at Wharves 3, 5 and 6 drain to the lift station at Sewer Pit Q. The capacity of the pumps in Pit Q are 1,123,200 GPD.

(2) Sewage connections at Wharves 4 and A drain to the lift station at Sewer Pit I. Facilities from the West Jetty, and part of the NSWC, PHD also drain to Sewer Pit I. Wharf 4's capacity is estimated at 30% and wharves A and B are estimated at 5% each of the pumps in Pit I (1,396,800 GPD) or 419,040 and 112,320 GPD, respectively.

(3) Wharves B and C drain to the space shuttle lift station. The pumps at this lift station

⁵Indicate if RO/RO and/or Aircraft access. Indicate if on-pier structure limits open pier space.

⁶Describe the additional controls for the pier.

⁷Net explosive weight. List all ESQD waivers that are in effect with expiration date.

26b. For each Pier/Wharf at your facility list the following ship support characteristics:

Pier/Wharf	ORNAV 3000.8 (Y/N)	Shore Pwr (KVA) & 4160V (KVA)	Comp. Air Press. & Capacity ¹	Potable Water (GPD)	CHT (GPD)	Oily Waste ¹ (gpd)	Steam (lbm/hr & PSI) ²	Fendering limits ³
3		150@120/208	none	650K	580K	none	none	none
4		150@120/208 1500@480 1500@4160 5000@12KV	none	650K	580K	none	none	none
5		112@120/208 2500@480	none	800K	580K	none	none	none
6		150@120/208	none	860K	580K	none	none	none
A		none	none	650K	580K	none	none	none
B		none	none	650K	580K	none	none	none
C		1500@480	none	650K	580K	none	none	none
Small Craft		112@480		hose bibb	none	none	none	none
1*		none	none	none	none	none	none	none
2*		none	none	none	none	none	none	none

* Not navy owned but available in case of national emergency.

¹List only permanently installed facilities.

²Indicate if the steam is certified steam.

³Describe any permanent fendering arrangement limits on ship berthing.

26c. For each pier/wharf listed above state today's normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Pier/ Wharf	Typical Steady State Loading ¹	Ship Berthing Capacity	Ordnance Handling Pier Capacity ²	IMA Maintenance Pier Capacity ³
3	AEGIS Class Destroyer	1	0	1
4	AEGIS Class Destroyer	2	0	2
5	Fast Frigate	1	1	1
6	AEGIS Class Destroyer	1	1	1
A	379 Barge	1	0	1
B	T-AGOS Research	1	1	1
C	T-AGOS	1	0	1
Small Craft	LCM-6	5	0	0
1*	Commercial Cargo	3	0	3
2*	Commercial Cargo	2	0	2

* Not navy owned but available in case of national emergency.

¹Typical pier loading by ship class with current facility ship loading.

²List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

³List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

26d.. For each pier/wharf listed above, based on Presidential Budget 1995 budgeted infrastructure improvements in Presidential Budget 1995 through FY1997 and the BRAC 91 and 93 realignments, state the expected normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Pier/ Wharf	Typical Steady State Loading ¹	Ship Berthing Capacity	Ordnance Handling Pier Capacity ²	IMA Maintenance Pier Capacity ³
3 38	AEGIS Class Destroyer	1	0	1
4 36	AEGIS Class Destroyer	2	0	2
5 22	Fast Frigate	1	1	1
6 29	AEGIS Class Destroyer	1	1	1
A 33	379 Barge	1	0	1*
B 50	T-AGOS Research	1	1	1*
C 50	T-AGOS Research	1	0	1
Small Craft 1	LCM-6	5	0	0
1** 53	Commercial Cargo	3	0	3
2** 53	Commercial Cargo	2	0	2

¹Typical pier loading by ship class with current facility ship loading.

²List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

³List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

* Due to limited space for floating cranes, only one of A& B can be used for maintenance at a time.

** Not navy owned but available incase of national emergency.

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2**	Commercial	2	0	2
53	Cargo			

¹Typical pier loading by ship class with current facility ship loading.

²List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

³List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

* Due to limited space for floating cranes, only one of A& B can be used for maintenance at a time.

** Not navy owned but available incase of national emergency.

27a. How much pier space is required to berth and support ancillary craft (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

Five hundred linear feet of berthing for ancillary craft is provided by the small boat basin south of wharf 4. The floating crane, however, requires shore power, and must tie to either wharf 4, 5 or 6.

27b. What is the average pier loading in ships per day due to visiting ships at your base. Indicate if it varies significantly by season.

There is an average of 2 ships per day, averaging 500 feet in length, loading across the Navy wharves/berths.

27c. Given no funding or manning limits, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

Permanent power and steam on all wharves and improved fendering systems would allow visiting ships to go cold iron on all berths. Cost to provide full cold iron services on all four Navy wharves would be approximately \$580K. This work would not increase capacity but would improve services.

28. In the following table, indicate the space and condition for each specific facility category codes indicated: (report only those assets that are reported in SF)

Building Type	NAVFAC (P-80) CCN	Installation space (SF)			
		Adequate	Substandard	Inadequate	Total

27a. How much pier space is required to berth and support ancillary craft (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

Five hundred linear feet of berthing for ancillary craft is provided by the small boat basin south of wharf 4. The floating crane, however, requires shore power, and must tie to either wharf 4 or 5.

27b. What is the average pier loading in ships per day due to visiting ships at your base. Indicate if it varies significantly by season.

There is an average of 11 ships per day, averaging 500 feet in length, loading across the Navy wharves/berths.

27c. Given no funding or manning limits, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

Permanent power and steam on all wharves and improved fendering systems would allow visiting ships to go cold iron on all berths. Cost to provide full cold iron services on all four Navy wharves would be approximately \$580K. This work would not increase capacity but would improve services.

28. In the following table, indicate the space and condition for each specific facility category codes indicated: (report only those assets that are reported in SF)

Building Type	NAVFAC (P-80) CCN	Installation space (SF)			
		Adequate	Substandard	Inadequate	Total
Production Facilities	220-xx	31,410	113,818	171,232	316,460
RDT & E Facilities	300-xx	33,009		702	33,711
Supply Facilities	400-xx	300,127	1,252,986	51,494	1,604,607
Hospital, Medical, Dental	500-xx		1,110		1,110*
Administrative Facilities	600-xx	62,184	81,760	241,304	384,978
Utilities/Grounds Improvements	800-xx	14,860	12,496	588	27,944
	TOTAL	446,590	1,544,170	503,050	2,368,810

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Production Facilities	200-xx	58,488	143,864	180,677	383,029
RDT & E Facilities	300-xx	68,031	31,425	9,528	108,984
Supply Facilities	400-xx	305,127	1,692,089	91,505	2,088,721
Hospital, Medical, Dental	500-xx	57,361	1,110	0	58,471
Administrative Facilities	600-xx	339,673	110,706	244,493	694,872
Utilities/Grounds Improvements	800-xx	1,203,263	3,048,171	631	4,252,065
	TOTAL	2,031,943	5,027,365	526,834	7,586,142

In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified describe why the facility is inadequate; indicate how it is being used and list other possible uses; and specify the costs to remove the deficiencies that make it inadequate. Indicate current plans to remove these deficiencies and the amount of any programmed funds. Discuss any material conditions of substandard facilities which have resulted in a C3 or C4 designation on your BASEREP.

FY-93 C3 conditions were: UCT-2 facilities

- Servmart
- PWRMS space
- Milcon Housing
- PW Shops
- Security Office facilities
- Base vehicles

FY-93 C4 conditions were: LST Ramp

- Cathodic Protection systems
- Abandoned fuel tanks
- Physical Fitness Center
- PSD facility
- Library
- Swimming Pool
- Water System
- Storm Drainage
- Sewer Lift Stations
- CED facilities
- 31st NCR Auto Shop

Various measures are underway to alleviate these deficiencies.

29. Provide the following information on base infrastructure capacity and load.

In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified describe why the facility is inadequate; indicate how it is being used and list other possible uses; and specify the costs to remove the deficiencies that make it inadequate. Indicate current plans to remove these deficiencies and the amount of any programmed funds. Discuss any material conditions of substandard facilities which have resulted in a C3 or C4 designation on your BASEREP.

FY-93 C3 conditions were: UCT-2 facilities

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- Security Office facilities
- Base vehicles

FY-93 C4 conditions were: LST Ramp

- Cathodic Protection systems
- Abandoned fuel tanks
- Physical Fitness Center
- PSD facility
- Library
- Swimming Pool
- Water System
- Storm Drainage
- Sewer Lift Stations
- CED facilities
- 31st NCR Auto Shop

Various measures are underway to alleviate these deficiencies.

29. Provide the following information on base infrastructure capacity and load.

	On Base Capacity	Off base long term contract	Normal Steady State Load	Peak Demand
Electrical Supply (KWH)	800	12,000	5,117	9,062
Natural Gas (CFH)	--	661	372	652
Sewage (GPD)	--	1,605,260	811,305	1,115,100
Potable Water (GPD)	744,000	1,039,622	1,000,000	1,685,000
Steam (PSI & lbm/Hr)	44,499	--	29,021	34,825
Long Term Parking	10,750	--	5,600	11,200
Short Term Parking	250	--	100	200

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	On Base Capacity	Off base long term contract	Normal Steady State Load	Peak Demand
Electrical Supply (KWH)	800 KW	12,000 KVA	5,117 KWH	9,062 KW
Natural Gas (CFH)	--	226	372	652
Sewage (GPD)	--	3,300,000	500,000	842,000
Potable Water (GPD)	744,000	1,039,622	1,000,000	1,685,000
Steam (PSI & lbm/Hr)	44,499	--	29,021	34,825
Long Term Parking	10,750	--	5,600	11,200
Short Term Parking	250	--	100	200

30a. Does the current base infrastructure (i.e., utilities, parking), combined with any upgrades/expansions budgeted through FY1997, or BRACON scheduled through FY1999 provide additional capacity? Explain what additional capacity would be gained.

No additional capacity is currently programmed

30b. How will future requirements (both environmental and base loading) on existing facilities (i.e. sewage treatment, water treatment, etc) impact the base infrastructure capacity in FYs 1995 through FY2001? Explain, including an estimate of the adjusted future capacity.

No known future requirements will cause the center to exceed the current reserve capacity of its utilities.

30a. Does the current base infrastructure (i.e., utilities, parking), combined with any upgrades/expansions budgeted through FY1997, or BRACON scheduled through FY1999 provide additional capacity? Explain what additional capacity would be gained.

No additional capacity is currently programmed

30b. How will future requirements (both environmental and base loading) on existing facilities (i.e. sewage treatment, water treatment, etc) impact the base infrastructure capacity in FYs 1995 through FY2001? Explain, including an estimate of the adjusted future capacity.

No known future requirements will cause the center to exceed the current reserve capacity of its utilities.

31. Provide the maintenance, repair, and equipment expenditure data. Project expenditures to FY97. Do not include data on Detachments who have received this Data Call directly. The following definitions apply:

MRP: Maintenance of Real Property Dollars is a budgetary term used to gather the expenses or budget requirements for facility work including recurring maintenance, major repairs, and minor construction (non-MILCON) inclusive of all Major Claimant funded Special Projects. It is the amount of funds spent on or budgeted for maintenance and repair of real property assets to maintain the facility in satisfactory operating condition. For purposes of this Data Call, MRP includes all M1/R1 and M2/R2 expenditures.

CPV: Current Plant Value of Class 2 Real Property is the hypothetical dollar amount to replace a Class 2 facility in kind with today's dollars. Example: the cost today to replace a wood frame barracks with a wood frame barracks.

ACE: Acquisition Cost of Equipment is the total acquisition cost of all "personal property" equipment maintained at your activity which includes the cost of installed equipment directly related to mission execution, such as lab test equipment. Class 2 installed capital equipment that is an integral part of the facility will not be reported as ACE.

UIC N62583

Fiscal Year	MRP (\$M)	CPV (\$M)	ACE (\$M)
FY1985	7	494	3
FY1986	7	517	3
FY1987	7	509	4
FY1988	8	522	3
FY1989	9	566	6
FY1990	10	594	5
FY1991	7	627	4
FY1992	8	639	5
FY1993	10	676	6
FY1994	9	682	6
FY1995	7	692	4
FY1996	10	708	3
FY1997	12	715	3

Revised
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32a. Provide data on the BOQs and BEQs assigned to your current plant account. The desired unit of measure for this capacity is people housed. Use CCN to differentiate between pay grades, i.e., E1-E4, E5-E6, E7-E9, CWO-O2, O3 and above.

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft
BEQ #51 721-11	14	7					R 14	3,944
-12	14	7					14	3,944
-13	28	28			28	13,802		
BEQ #52 721-11	72	36					72	17,746
-12	8	8					8	3,944
BEQ #54 721-11	72	36					72	17,746
-12	8	8					8	3,944
BEQ #56 721-11	72	36					72	17,746
-12	8	8					8	3,944
BEQ #58 721-11	72	36					72	17,746
-12	8	8					8	3,944
BEQ #1180 721-11	78	26					78	13,650
-12	4	4					4	1,517
BEQ #1181 721-12	90	45					90	22,450
BEQ #1182 721-11	96	24					96	11,413
-12	42	21					42	11,037
BEQ #1184 721-12	28	14	28	7,000				R
-14	378	126	378	63,000				

[Signature]
1251
7-29-94

32a. Provide data on the BOQs and BEQs assigned to your current plant account. The desired unit of measure for this capacity is people housed. Use CCN to differentiate between pay grades, i.e., E1-E4, E5-E6, E7-E9, CWO-O2, O3 and above.

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft
BEQ #51 721-11	14	7					7	3,944
-12	14	7					14	3,944
-13	28	28			28	13,802		
BEQ #52 721-11	72	36					72	17,746
-12	8	8					8	3,944
BEQ #54 721-11	72	36					72	17,746
-12	8	8					8	3,944
BEQ #56 721-11	72	36					72	17,746
-12	8	8					8	3,944
BEQ #58 721-11	72	36					72	17,746
-12	8	8					8	3,944
BEQ #1180 721-11	78	26					78	13,650
-12	4	4					4	1,517
BEQ #1181 721-12	90	45					90	22,450
BEQ #1182 721-11	96	24					96	11,413
-12	42	21					42	11,037
BEQ #1184 721-12	28	14	28					7,000
-14	378	126	378					63,000

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Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft
BEQ #1435 721-11	284	71	284	41,680				
-12	98	49	98	9,820				
-13	34	34	34	15,444				
P-486 * 721-11	244	61			244	45,057		
-12	30	15			30	11,079		
-13	12	12			12	8,864		
P-487 * 721-11	244	61			244	45,057		
-12	30	15			30	11,079		
-13	12	12			12	8,864		
BOQ #39 724-12	1	1	1	764				
BOQ #1201 724-11	48	48					48	18,242
BOQ #1434 724-11	14	14					14	7,812
-12	34	34	34	23,436				

* P-486/7 under construction; will be occupied in FY95

In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- a. FACILITY TYPE/CODE: **BEQ/BOQ: 721-11, 721-12, 721-13, 724-11 and 724-12**
- b. **WHAT MAKES IT INADEQUATE? BEQ Building's 51, 52, 54, 56, 58, 1180, 1181, 1182 and 1184 are gang head facilities and cannot be made adequate for their present use through economically justifiable means. BOQ Buildings 1201 and 1434 are inadequate as a result of recent changes in facility requirements and can not be made adequate through economically justifiable means.**
- c. **WHAT USE IS BEING MADE OF THE FACILITY? These facilities are being used BEQ/BOQs as stated.**

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10/2

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft
BEQ #1435 721-11	284	71	284	41,680				
-12	98	49	98	9,820				
-13	34	34	34	15,444				
P-486 * 721-11	244	61			R 244	45,057		
-12	30	15			R 30	11,079		
-13	12	12			12	8,864		
P-487 * 721-11	244	61			R 244	45,057		
-12	30	15			R 30	11,079		
-13	12	12			12	8,864		
BOQ #39 724-12	1	1	1	764				
BOQ #1201 724-11	48	48					48	18,242
BOQ #1434 724-11	14	14					14	7,812
-12	34	34	34	23,436				

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* P-486/7 under construction; will be occupied in FY95

In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- FACILITY TYPE/CODE:
- WHAT MAKES IT INADEQUATE?
- WHAT USE IS BEING MADE OF THE FACILITY?
- WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
- WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
- CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
- HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

Amundson
1251
7-27-94

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft
BEQ #1435 721-11	284	71	284	41,680				
-12	98	49	98	9,820				
-13	34	34	34	15,444				
P-486 * 721-11	244	61			61	45,057		
-12	30	15			15	11,079		
-13	12	12			12	8,864		
P-487 * 721-11	244	61			61	45,057		
-12	30	15			15	11,079		
-13	12	12			12	8,864		
BOQ #39 724-12	1	1	1	764				
BOQ #1201 724-11	48	48					48	18,242
BOQ #1434 724-11	14	14					14	7,812
-12	34	34	34	23,436				

* P-486/7 under construction; will be occupied in FY95

In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- a. FACILITY TYPE/CODE:
- b. WHAT MAKES IT INADEQUATE?
- c. WHAT USE IS BEING MADE OF THE FACILITY?
- d. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
- e. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
- f. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
- g. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

Revised pg

- d. **WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD? May not be able to make substandard with upgrades, due to the cost to demo gang heads and construct new bathroom componemts for less than the MCON \$300K limit. Does not appear feasible at this time.**
- e. **WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST? No other requirement at this time, but they could be converted to office space, library space, or training facilities. Cost to do so, are heavily dependent on what would be proposed. Costs would most probably run between \$40 and \$70 per square foot.**
- f. **CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING: MCON P-488 is programmed for FY96 to remedy inadequate deficiencies for buildidngs 54,56 and 58.**
- g. **HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP? Yes.**

32b. Provide data on the BOQs and BEQs projected to be assigned to your plant account in FY 1997. The desired unit of measure for this capacity is people housed. Use CCN to differentiate between pay grades, i.e., E1-E4, E5-E6, E7-E9, CWO-O2, O3 and above.

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft
BEQ P-488 721-11	244	244	244	*				
721-12	30	30	30	*				
721-13	12	12	12	*				

Project being redesigned to accommodate new billeting criteria.

In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- a. FACILITY TYPE/CODE:
- b. WHAT MAKES IT INADEQUATE?
- c. WHAT USE IS BEING MADE OF THE FACILITY?
- d. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
- e. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
- f. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
- g. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

32c. What additional BOQ/BEQ requirements, if any, in FY 2001 have been identified as a result of BRAC I, II, & III and non-BRAC realignments, which are not reflected in the table above.

None at this time.

33a. For military married family housing assigned to your plant account provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	23	23		
Officer	3	54	54		
Officer	1 or 2	0	0		
Enlisted	4+	57	57		
Enlisted	3	252	252		
Enlisted	1 or 2	414	414		
Mobile Homes		0	0		
Mobile Home lots		17	17		

In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- a. FACILITY TYPE/CODE:
- b. WHAT MAKES IT INADEQUATE?
- c. WHAT USE IS BEING MADE OF THE FACILITY?
- d. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
- e. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
- f. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
- g. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

33b. What additional family housing requirements, if any, in FY 2001 have been identified as a result of BRAC I, II, III and non-BRAC realignments?

None at this time

34. For personnel assigned to your base and tenant activities who live in government quarters other than yours, indicate the plant account holder UIC for their quarters.

NAWS Point MUGU, N04298

Revised pg

33a. For military married family housing assigned to your plant account provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	23	23		
Officer	3	54	54		
Officer	1 or 2	0	0		
Enlisted	4+	57	57		
Enlisted	3	252	252		
Enlisted	1 or 2	414	414		
Mobile Homes		0	0		
Mobile Home lots		17	17		

In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- a. FACILITY TYPE/CODE:
- b. WHAT MAKES IT INADEQUATE?
- c. WHAT USE IS BEING MADE OF THE FACILITY?
- d. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
- e. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
- f. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
- g. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

33b. What additional family housing requirements, if any, in FY 2001 have been identified as a result of BRAC I, II, III and non-BRAC realignments?

None at this time

34. For personnel assigned to your base and tenant activities who live in government quarters other than yours, indicate the plant account holder UIC for their quarters.

NAWS Point MUGU, N63126

35a. Provide data on the messing facilities assigned to your current plant account.

Facility Type, CCN and Bldg. #	Total Sq. Ft.	Adequate		Substandard		Inadequate		Avg # Noon Meals Served
		Seats	Sq Ft	Seats	Sq Ft	Seats	Sq Ft	
722-10 61	41,076	3,400	41,076					600

In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- a. FACILITY TYPE/CODE:
- b. WHAT MAKES IT INADEQUATE?
- c. WHAT USE IS BEING MADE OF THE FACILITY?
- d. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
- e. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
- f. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
- g. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

35b. Provide data on the messing facilities projected to be assigned to your plant account in FY 1997.

Facility Type, CCN and Bldg. #	Total Sq. Ft.	Adequate		Substandard		Inadequate		Avg # Noon Meals Served
		Seats	Sq Ft	Seats	Sq Ft	Seats	Sq Ft	
N O N E								

In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- a. FACILITY TYPE/CODE:
- b. WHAT MAKES IT INADEQUATE?
- c. WHAT USE IS BEING MADE OF THE FACILITY?
- d. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
- e. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
- f. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
- g. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

35c. What additional messing requirements, if any, in FY2001 have been identified as a result of BRAC I, II, and III and non-BRAC realignments, which are not included in the table above.

NONE

36a. Real Estate Resources. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonably expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, etc. The unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities where further development is not possible without demolition of existing improvements. Include in "Restricted" areas that are restricted for future development due to environmental constraints (e.g. wetlands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources restrictions. Identify the reason for the restriction when providing the acreage in the table. Specify any entry in "Other" (e.g. submerged lands).

Real Estate Resources

Site Location: CBC Port Hueneme

Land Use	Total Acres	Developed Acreage	Available for Development	
			Restricted	Unrestricted
Maintenance	84	84		
Operational	124	124		
Training	254	254	N	N
R & D	144	144		
Supply & Storage	592	592	O	O
Admin	27	27		
Housing	169	169	N	N
Recreational	221	221		
Navy Forestry Program	0	0	E	E
Navy Agricultural Outlease Program	0	0		
Hunting/Fishing Programs	0	0		
Other	0	0		
Total:	1,615	1,615	0	0

37. WEAPONS AND MUNITIONS: Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types:

ORDNANCE COMMODITY TYPES		
Mines	Expendables	LOE: Rockets
Torpedoes	INERT	LOE: Bombs
Air Launched	CADS/PADS	LOE: Gun Ammo (20mm-16")
Threat	Strategic Nuclear	LOE: Small Arms(up to 50 cal.)
Surface Launched	Tactical Nuclear	LOE: Pyro/Demo
Threat		Grenades/Mortars/Projectiles

37a. Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

Total Facility Ordnance Stowage Summary

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
6	<1	100	<1	100		
1365	<1	256	<1	256		
TOTAL		356		356		

Revised pg

37. WEAPONS AND MUNITIONS: Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types:

ORDNANCE COMMODITY TYPES		
Mines	Expendables	LOE: Rockets
Torpedoes	INERT	LOE: Bombs
Air Launched Threat	CADS/PADS	LOE: Gun Ammo (20mm-16")
Surface Launched Threat	Strategic Nuclear	LOE: Small Arms (up to 50 cal.)
Other Threat	Tactical Nuclear	LOE: Pyro/Demo Grenades/Mortars/Projectiles

37a. Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

Total Facility Ordnance Stowage Summary

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
6	<1	100	<1	100		
1365	17	256	17	256		
TOTAL	17	356	17	356		

37b. For each Stowage facility identified in question 1.1 above, identify the type of facility (specify if "igloo", "box", etc.). Identify the type of ordnance commodity (from the list above) which are currently stowed in that facility and all other ordnance types which, given existing restrictions, could be physically accommodated in that stowage facility. Specify below if such additional accommodation would require a modification of the facility (e.g. enhanced environmental controls, ESQD waiver).

- Identify the reason(s) for which this ordnance is stored at your facility from the following list: own activity use (training); own activity use (operational stock); Receipt/Segregation/Stowage/Issue (RSSI); transshipment/awaiting issue; deep stow (war reserve); deep stow (awaiting Demil); other. Explain each "other" entry in the space provided, including ordnance stowed which is not a DON asset.

Total Facility Ordnance Stowage Summary

Facility Number/Type	Currently Stowed Commodity Type(s)	Reason for Stowage at your Activity	Commodity Type(s) Which Can Be Stowed
Bldg 6 Ammo Locker	Small Arms Ammo	Marksmanship Training	Small Arms Ammo
Magazine 1365	Small Arms Ammo	Marksmanship Training	Small Arms Ammo

Additional comments: Small quantities for short term storage

37c. Identify the rated category, rated NEW and status of ESQD arc for each stowage facility listed above.

Facility Rated Status

Facility Number / Type	Hazard Rating (1.1-1.4)	Rated NEW	ESQD Arc		
			Established (Y / N)	Waiver (Y / N)	Waiver Expiration Date
NONE					

37d. Identify any restrictions which prevent maximum utilization of your facilities. If restrictions are based on facility conditions, specify reason, the cost to correct the deficiency, and identify any programmed projects that will correct the deficiency and/or increase your capability.

NONE

37e. Identify if your activity performs any of the following functions on any of the ordnance commodities previously listed. Technical support includes planning, financial, administrative, process engineering and SOP support. Within each related function identify each ordnance commodity type for which you provide these services and the total Direct Labor Man Hours (DLMHs) expended (FY 1994); identify only those DLMHs expended by personnel under your command.

Related Ordnance Support

Related Functions	Performed ? (Y / N)	Type of Commodity	DLMHs
Maintenance (specify level)	N/A		
Testing	"		
Manufacturing	"		
Outload	"		
Technical Support	"		

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CBC PT HUENEME

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Jack Buffington
Signature

COMMANDER
Title

6/10/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J.B. Greenes Jr.
NAME (Please type or print)

J.B. Greenes Jr.
Signature

Acting
Title

10 Jun 1994
Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

RADM R. M. GALLEN, CEC, USN
NAME (Please type or print)

Signature



ACTING COMMANDER
Title

Date

6-7-94

NAVAL FACILITIES ENGINEERING COMMAND
Activity

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

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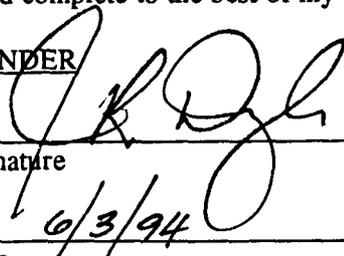
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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

JOHN R. DOYLE
NAME (Please type or print)



Signature

ACTING COMMANDING OFFICER
Title

6/3/94

Date

NAVAL CONSTRUCTION BATTALION CTR
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ROBERT WOOD
NAME (Please type or print)

DIRECTOR
Title

ENGINEERING & PLANNING
Division

PUBLIC WORKS
Department

NAVAL CONSTRUCTION BATTALION CTR
Activity

Robert Wood
Signature

6/2/94
Date

Enclosure (1)

BRAC-95 CERTIFICATION

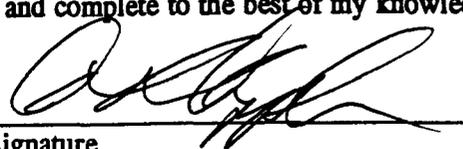
I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

CDR APPLE

NAME (Please type or print)

SUPPLY OFFICER (ASSISTANT)

Title


Signature

Date

2 Jan 94

Division

SUPPLY DEPT.

Department

NAVAL CONSTRUCTION BATTALION CNTR

Activity

Enclosure (1)

PT Huene

50

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

RADM R. M. GALLEN, CEC, USN
NAME (Please type or print)

Acting Commander
Title

R. M. Gallen

Signature

7-29-91

Date

Naval Facilities Engineering Command
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

NAME (Please type or print)

ACTING

Title

J. B. Greene Jr.

Signature

17 AUG 1994

Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

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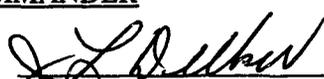
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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

JAMES L. DELKER, CAPT, CEC, USN
NAME (Please type or print)


Signature

COMMANDING OFFICER
Title

27 JULY 94
Date

NCBC, PORT HUENEME
Activity

Brac-5 Data Call No. 32
CBC, Port Hueneme

Revision of items: item 1 (page 4), item 6 (page 9), item 9 (page 11), item 10 (page 12), item 15 (page 17), item 21 (page 27), item 23a (page 28), item 32a (pages 42-43) (July 27, 1994)

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

JAMES L. DELKER, CAPT, CEC, USN
NAME (Please type or print)

Signature 

COMMANDING OFFICER
Title

Date 24 AUGUST 1994

NCBC, PORT HUENEME
Activity

Brac-5 Data Call No. 32
CBC, Port Hueneme
Revision of pages: 4R, 6R, 17R, 18R, 19R, 20R, 28R, 29R, 30R, 31R, 32R, 34R, 35R, 38R, 39R, 40R, 43R, 44R, 46R, 50R (August 11, 1994)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

COMMANDER
Title

NAVAL FACILITIES ENGINEERING COMMAND
Activity

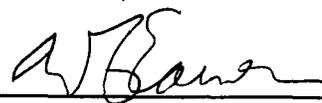

Signature
6/29/84
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Title


Signature
9/1/94
Date

Document Separator

DATA CALL 64
CONSTRUCTION COST AVOIDANCES

Table 1: Military Construction (MILCON) Projects (Excluding Family Housing Construction Projects)

Installation Name:		PORT HUENEME CA NCBC		
Unit Identification Code (UIC):		N62583		
Major Claimant:		NAVFAC		
Project FY	Project No.	Description	Appn	Project Cost Avoid (\$000)
1995	395	ABRASIVE BLAST/PAINT SPRAY FACILITY	MCON	4,850
1995	490	WATER PROCESSING SYSTEM UPGRADE	MCON	4,800
		Sub-Total - 1995		9,650
1997	488	BACHELOR ENLISTED QUARTERS	MCON	12,800
1997	491	VEHICLE MAINT FAC	MCON	8,600
		Sub-Total - 1997		21,400
1998	513	STORM WATER RUNOFF IMPVS	MCON	2,000
		Sub-Total - 1998		2,000
2001	479	GYMNASIUM	MCON	4,300
		Sub-Total - 2001		4,300
		Grand Total		37,350

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MICHAEL D. THORNTON
NAME (Please type or print)

CDR, CEC, USN
Title

MILCON PROGRAMMING DIVISION
Division

NAVAL FACILITIES ENGINEERING COMMAND
Activity



Signature



Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

COMMANDER
Title

NAVAL FACILITIES ENGINEERING COMMAND
Activity


Signature
12/9/94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Title


Signature
12/17/94
Date

Document Separator

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MICHAEL D. THORNTON
NAME (Please type or print)

CDR, CEC, USN
Title



Signature


Date

MILCON PROGRAMMING DIVISION
Division

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

COMMANDER
Title

NAVAL FACILITIES ENGINEERING COMMAND
Activity


Signature
12/9/94
Date

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DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Title


Signature
12/11/94
Date

Document Separator

BRAC-95 CERTIFICATION

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MICHAEL D. THORNTON
NAME (Please type or print)

CDR, CEC, USN
Title



Signature

9 Dec 94

Date

MILCON PROGRAMMING DIVISION
Division

NAVAL FACILITIES ENGINEERING COMMAND
Activity

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Signature

12/17/94
Date

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DATA CALL 64

CONSTRUCTION COST AVOIDANCES

Table 1: Military Construction (MILCON) Projects (Excluding Family Housing Construction Projects)

Installation Name:		PORT HUENEME CA NCBC		
Unit Identification Code (UIC):		N62583	#50	
Major Claimant:		NAVFAC		
Project FY	Project No.	Description	Appn	Project Cost Avoid (\$000)
1996	488	BACHELOR ENLISTED QUARTERS	MCON	12,390
		Sub-Total - 1996		12,390
1997	491	VEHICLE MAINT FAC	MCON	8,600
		Sub-Total - 1997		8,600
1998	999	STORM WATER RUNOFF IMPVS	MCON	2,000
		Sub-Total - 1998		2,000
1999	462	PERSONNEL SUPPORT COMPLEX	MCON	5,490
1999	479	GYMNASIUM	MCON	4,300
		Sub-Total - 1999		9,790
2001	470	CONSTR/WT HNDLG EQUIP SHOP	MCON	7,300
		Sub-Total - 2001		7,300
		Grand Total		40,080

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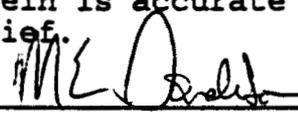
MARK E. DONALDSON
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CDR, CEC, USN
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MILCON PROGRAMMING DIVISION
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FACILITIES PROGRAMMING AND CONSTRUCTION DIRECTORATE
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Activity


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12 July 1994
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Enclosure (1)

**BRAC DATA CALL NUMBER 64
CONSTRUCTION COST AVOIDANCE**

Information on cost avoidance which could be realized as the result of cancellation of on-going or programmed construction projects is provided in Tables 1 (MILCON) and 2 (FAMILY HOUSING). These tables list MILCON/FAMILY HOUSING projects which fall within the following categories:

1. all programmed construction projects included in the FY1996 - 2001 MILCON/FAMILY HOUSING Project List,
2. all programmed projects from FY1995 or earlier for which cost avoidance could still be obtained if the project were to be canceled by 1 OCT 1995, and,
3. all programmed BRAC MILCON/FAMILY HOUSING projects for which cost avoidance could still be obtained if the project were to be canceled by 1 OCT 1995.

Projects listed in Tables 1 and 2 with potential cost avoidance were determined as meeting any one of the following criteria:

Projects with projected Work in Place (WIP) less than 75% of the Current Working Estimate (CWE) as of 1 OCT 1995 .

Projects with projected completion dates or Beneficial Occupancy Dates subsequent to 31 March 1996.

Projects with projected CWE amount greater than \$15M.

The estimated cost avoidance for projects terminated after construction award would be approximately one-half of the CWE for the remaining work. Close-out, claims and other termination costs can consume the other half.

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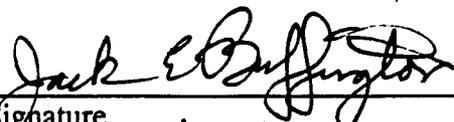
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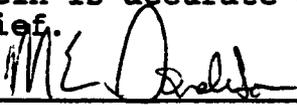
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