



REPLY TO
ATTENTION OF

DEPARTMENT OF THE ARMY
DEPUTY CHIEF OF STAFF, G-8
700 ARMY PENTAGON
WASHINGTON DC 20310-0700
HSA-JCSG-D-05-XXX

DCN 8466

DAPR-ZB

MEMORANDUM FOR OSD BRAC Clearinghouse No Tasker #

SUBJECT: Verbal Inquiry from the BRAC Commission Staff – 18 August 2005

1. Reference: Telephonic discussion between Ms. M. Wasleski, BRAC Commission Staff, and Ms. D. Oscepinski, 18 August 2005, Subject: BRAC Savings
2. Issue/Question: Ms. Wasleski asked why there are different amounts of BRAC savings associated with different scenarios.
3. Response: The BRAC savings associated with the DoD DFAS recommendation - 10 percent of DFAS's FY 2005 total positions - is predicated on the optimum business and facilities solution identified in the recommendation: Columbus, Denver and Indianapolis. Scenarios that change the optimum combination of business locations and operations reduce the expected organizational efficiencies and thus reduce the BRAC "position" savings.

The method used to reduce BRAC "position" savings is based on the determination that sites retained beyond the DoD defined three locations are considered status quo, therefore, no BRAC "position" savings are generated. The attached spread sheet identifies the adjusted BRAC "position" savings and the calculation for each requested scenario.

4. Coordination: N/A

Enclosure

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COL, GS
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BRAC Personnel/Position Savings by Scenario

Note 2:	Total BRAC Position Savings (Civ only) 3 Loc Columbus, Denver, Indianapolis	1,299								
Note 3:	BRAC Position Savings Population Adjustment		1921	2641	680	1929	3471	3471	1889	2609
Note *4:	Total BRAC Position Savings (Civ only) 5 Loc	1,107								
Note *5:	Total BRAC Position Savings (Civ only) 6 Loc			1,035						
Note *6:	Total BRAC Position Savings (Civ only) 3/2Loc				1231					
Note *7:	Total BRAC Position Savings (Civ only) 5CLoc					1107				
Note *8:	Total BRAC Position Savings (Civ only)13Loc- w/Denver						952			
Note *9:	Total BRAC Position Savings (Civ only)13Loc- w/Indianapolis							952		
Note *10:	Total BRAC Saving (Civ only) 5 Loc Clev, Col,Ind,Rome,Lime								1,111	
Note *11:	Total BRAC Position Savings (Civ only)6 Loc Clev,Col,Ind,KC,Rome,Lime									1,039

Note *: The BRAC Eliminations for each scenario are calculated as follows: (FY2005 position # or 12,994 minus the BRAC Position Savings Population Adjustment for each scenario) times 10%.

Note 1: FY05 Personnel or position # from Questions 6125, 6132, 6139, 6146, 6160, latest update 22 Apr 05.

Note 2: DoD Recommendation drives a BRAC Position Savings 10% of FY05 population/positions or 1,299.

Note 3: # of positions reduced from FY05 number, based on retained locations beyond the DoD Recommendation.

Note 4: Five site COBRA (Indy, Col, Cleveland,Charleston, & Limestone) results in a reduced BRAC savings from the three optimal site COBRA.

Note 5: Six site COBRA (Indy, Col, Cleveland, KC, Charleston, & Limetstone) results in a reduced BRAC savings from the three optimal site

Note 6: Three Central/two field (Col, Denver, Indy, Limestone, & Rome) results in a reduced BRAC savings from the three

Note 7: Five Central (Col, Indy, Cleveland, Denver, & KC) results in a reduced BRAC savings from the three optimal site

Note 8: Thirteen site COBRA (Lawton, Dayton, Charleston, Rome, Omaha, Limestone, Pensacola NAS, Orlando, Pensacola Saufley Field, Norfolk, Columbus, Rock Island and Denver) results in a reduced BRAC savings from the three optimal site COBRA.

BRAC Personnel/Position Savings by Scenario

Note 9: Thirteen site COBRA (Lawton, Dayton, Charleston, Rome, Omaha, Limestone, Pensacola NAS, Orlando, Pensacola Saufley Field, Norfolk, Columbus, Rock Island and Indianapolis) results in a reduced BRAC Savings from the three optimal site COBRA.

Note 10: Five site COBRA (Cleveland, Columbus, Indianapolis, Rome, Limestone), results in a reduced BRAC savings from the three optimal site COBRA.

Note 11: Six site COBRA (Cleveland, Columbus, Indianapolis, Kansas City, Rome, Limestone), results in a reduced BRAC savings from the three optimal site COBRA.