



DEPARTMENT OF THE NAVY
OFFICE OF THE SECRETARY
1000 NAVY PENTAGON
WASHINGTON DC 20350-1000

DCN 8440

15 August 2005

The Honorable Anthony J. Principi
Chairman
Base Realignment and Closure Commission
2521 South Clark Street
Arlington, VA 22202

Dear Chairman Principi:

This is in response to the August 5, 2005 inquiry from Mr. Frank Cirillo of your staff (DSE#38) regarding Naval Support Activity, Corona, CA.

Various Navy officials have acknowledged that the DOD COBRA one time cost was understated because it would be necessary to replace the Corona laboratories with new construction, rather than rehab'd space as originally envisioned. Does DOD concur with the revision? If not, why not. If so, please replace the COBRA and confirm that the new COBRA is the official one.

On August 8, 2005, my office issued BRAC Commission 30: Corona MILCON at PT MUGU. The data call and the certified response are attached.

The preliminary estimate for new MILCON is approximately 53,000 square feet valued at \$18.8M. A COBRA report was run to determine the effect of the new MILCON is attached. A brief synopsis is presented in the table below.

Receiver Site	1 time costs	Annual Savings	ROI years	20 year NPV
Pt. Mugu, CA	\$91.46M	\$5.33M	22 years	+16.76M

The Department of Navy continues to support the original recommendation as sent forward to the Commission.

It is our position that operating NSA Corona as a standalone facility is less effective than its collocation at another Navy installation with excess capacity. The synergy created by collocating this operation with other technical functions and operational entities continues to make this a viable recommendation.

Data Call: BRAC Commission 30: NBVC milcon for Corona, 09 August

Printed By: JOSEPH.KENNEDY **Source:** NAVBASE_VENTURA_CTY_PT_MUGU_CA **Date:** 8/15/2005 **Time:** 1052 hrs.

Table Of Contents

1. NBVC milcon for Corona

DoD1000364 Verification of MILCON type for BRAC Scenario DON-0161B

DoD1000365 DON033: Military Construction Requirements - Receiving

DoD1000366 DON034: Closure/Realignment Cost Considerations - Receiving Activity (Aggregate)

DoD1000367 DON035: One-Time Unique Costs - Receiving (Supporting Data)

DoD1000368 DON041: One Time IT Costs - Receiving (Supporting Data)

Section : Verification of MILCON type for BRAC Scenario DON-0161B

DoD1000364 In your response to Scenario Data Call "DON-0161B: Close Corona, CA Relocate NSWC to Pt. Mugu, 8 March", you identified rehab MILCON for the facilities to house NSWC Corona. Please confirm that this is still the case. Reply YES or NO. If your answer is NO: (1) Provide documentation and rationale concerning the reasons for the change IN THE RESPONSE TO THIS QUESTION. AND (2) Complete questions 33, 34, 35 and 41 herein as appropriate. The original assumptions to the SDC are still valid.

(Text) NO. The proper response includes a combination of rehabilitation and new footprint. Detailed justification for this change is in the attached word document uploaded with this data call.

Section : DON033: Military Construction Requirements - Receiving DoD1000365 For each closure/realignment action identified as relocating in the SCENARIO DESCRIPTION applicable to your activity, provide military construction requirement information in the table below for each applicable FAC code. Ensure you provide an answer row for each individual facility required (in the case of multiple facilities for same FAC code). Use the "Rationale" column to give a brief explanation of your rationale for listing each MilCon entry. NOTE: In ALL CASES, FAC Codes and Description with QTY or REHAB values (as applicable) is required. The costing model utilized for BRAC will calculate construction cost and future sustainment and modernization cost from this data. For individual projects which include special considerations that would not be reflected in the current DoD Facilities Pricing Guide, provide a TOTAL COST value for the MilCon in FY05 dollars in the methodology of the DoD Facility Pricing Guide as modified by your added requirements and EXPLAIN these requirements in your Rationale (otherwise, leave Total Cost column BLANK). When considering MilCon requirements include supporting infrastructure such as roads, utilities, parking lots/garages, etc. NOTE: Activities should consider facility rehabilitation prior to MILCON as current structures allow, particularly where space has been previously reported as being available. Close coordination between losing and receiving activities to determine requirement and facility availability is required.

Action # (#)	FAC Code (Text)	FAC Description (Text)
2	6100	General Administration Building
2	3151	Weapons RDT&E Facility
2	3151	Weapons RDT&E Facility
2	3191	Miscellaneous Item and Equipment RDT&E Facility
2	3171	Electronic and Communication RDT&E Facility
2	3121	Missile & Space RDT&E Facility
2	3191	Miscellaneous Item and Equipment RDT&E Facility
2	4421	Covered Storage Building
Unit of Measure (Text)	Qty (based on UM) (#)	Rehab (based on UM) (#)
SF		33252
SF	15618	
SF		36627
SF	37420	
SF		74568
SF		70534
SF		40996
SF		8745
Type (List)	Rationale (Text)	Total Cost* (\$K)
(X)Default ()Red	Administrative Space	

<input type="radio"/> Amber	(Rehab PM36)	
<input type="radio"/> Default <input type="radio"/> Red <input type="radio"/> Amber	RDT&E Lab, MSTL MILCON	6228
<input type="radio"/> Default <input checked="" type="radio"/> Red <input type="radio"/> Amber	RDT&E Lab, MSTL (Rehab PM512)	
<input type="radio"/> Default <input type="radio"/> Red <input type="radio"/> Amber	RDT&E Lab/Storage, MSTL, MILCON	12646
<input type="radio"/> Default <input type="radio"/> Red <input checked="" type="radio"/> Amber	RDT&E Lab, SE/QAL (Rehab PM3008)	
<input type="radio"/> Default <input type="radio"/> Red <input checked="" type="radio"/> Amber	RDT&E Lab, JWAL (Rehab PM3015)	
<input type="radio"/> Default <input type="radio"/> Red <input checked="" type="radio"/> Amber	RDT&E Lab/Storage (Rehab PM3015)	
<input type="radio"/> Default <input checked="" type="radio"/> Red <input type="radio"/> Amber	SE Range Instr Lab Storage, Maintenance Shop Storage (Rehab PM512)	

Section : DON034: Closure/Realignment Cost Considerations - Receiving Activity (Aggregate) DoD1000366 For each closure/realignment action applicable to your activity as identified in the SCENARIO DESCRIPTION, complete the table below to identify aggregate costs and savings with regards to RELOCATION (receiving activity). Provide a complete answer row for each Cost/Savings category for each Action listed in the SCENARIO DESCRIPTION as it applies to your activity. SEE AMPLIFICATION FOR CATEGORY CLARIFICATION.

Action # (#)	Cost/Savings (List)	FY 2006 (\$K)
2	()One-Time Unique Costs ()One-Time Unique Savings ()Environmental Non-MilCon Costs ()Mission Contract Start Costs ()Miscellaneous Recurring Costs ()Miscellaneous Recurring Savings (X)One-Time IT Costs	
FY 2007 (\$K)	FY 2008 (\$K)	FY 2009 (\$K)
1478		2971
FY 2010 (\$K)	FY 2011 (\$K)	

Section : DON035: One-Time Unique Costs - Receiving (Supporting Data)

DoD1000367 Based on the aggregate information provided for One Time Unique Costs, provide the list of items considered, individual costs, and rationale for both numbers and FY on which relocation occurs.

N/A

Section : DON041: One Time IT Costs - Receiving (Supporting Data)

DoD1000368 Based on the aggregate information provided for One Time IT Costs, provide the list of items considered, individual costs, and rationale for both numbers and FY on which relocation occurs.

Action # (#)	One Time IT Costs Item (Text)	Cost (\$K)
2	Secure data networks	4483
Rationale (Text)	Communication equipment and network router for five (5) secure data networks interconnecting laboratories	

Department : TJCSG
 Scenario File : C:\Corona\Hueneme\DON-161B corona-Hueneme 08122005.CBR
 Option Pkg Name: Corona to NAVBASE VENTURA - New MILCON
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2009
 Payback Year : 2031 (22 Years)

NPV in 2025(\$K): 16,764
 1-Time Cost(\$K): 91,461

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	4,034	0	44,818	0	0	0	48,852	0
Person	0	0	0	3,119	-2,714	-2,714	-2,309	-2,714
Overhd	-689	-787	-550	-2,278	-2,422	-2,422	-9,148	-2,612
Moving	0	0	0	34,062	0	0	34,062	0
Missio	0	0	0	0	-95	0	-95	0
Other	0	0	611	2,286	0	0	2,897	0
TOTAL	3,345	-787	44,879	37,189	-5,231	-5,136	74,258	-5,326

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	38	0	0	38
TOT	0	0	0	38	0	0	38

POSITIONS REALIGNED							
Off	0	0	0	4	0	0	4
Enl	0	0	0	2	0	0	2
Stu	0	0	0	0	0	0	0
Civ	0	0	0	849	0	0	849
TOT	0	0	0	855	0	0	855

Department : TJCSG
 Scenario File : C:\Corona\Hueneme\DON-161B corona-Hueneme 08122005.CBR
 Option Pkg Name: Corona to NAVBASE VENTURA - New MILCON
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	4,034	0	44,818	0	0	0	48,852	0
Person	0	0	0	4,554	89	89	4,732	89
Overhd	394	295	533	2,434	2,290	2,290	8,237	2,290
Moving	0	0	0	34,082	0	0	34,082	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	611	2,286	0	0	2,897	0
TOTAL	4,427	295	45,962	43,356	2,379	2,379	98,799	2,379

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	1,435	2,803	2,803	7,041	2,803
Overhd	1,083	1,083	1,083	4,712	4,712	4,712	17,385	4,902
Moving	0	0	0	20	0	0	20	0
Missio	0	0	0	0	95	0	95	0
Other	0	0	0	0	0	0	0	0
TOTAL	1,083	1,083	1,083	6,167	7,610	7,515	24,541	7,705

Department : TJCSG
 Scenario File : C:\Corona\Hueneme\DON-161B corona-Hueneme 08122005.CBR
 Option Pkg Name: Corona to NAVBASE VENTURA - New MILCON
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	48,851,752	
Total - Construction		48,851,752
Personnel		
Civilian RIF	3,294,473	
Civilian Early Retirement	934,818	
Eliminated Military PCS	0	
Unemployment	235,903	
Total - Personnel		4,465,194
Overhead		
Program Management Cost	1,076,883	
Support Contract Termination	0	
Mothball / Shutdown	88,020	
Total - Overhead		1,164,903
Moving		
Civilian Moving	29,381,510	
Civilian PPP	283,968	
Military Moving	13,646	
Freight	482,909	
Information Technologies	131,400	
One-Time Moving Costs	3,788,730	
Total - Moving		34,082,163
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,896,600	
Total - Other		2,896,600

Total One-Time Costs		91,460,612

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	19,950	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		19,950

Total Net One-Time Costs		91,440,662

Department : TJCSG
 Scenario File : C:\Corona\Hueneme\DON-161B corona-Hueneme 08122005.CBR
 Option Pkg Name: Corona to NAVBASE VENTURA - New MILCON
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSUPACT CORONA, CA (n61013)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	3,294,473	
Civilian Early Retirement	934,818	
Eliminated Military PCS	0	
Unemployment	235,903	
Total - Personnel		4,465,194
Overhead		
Program Management Cost	1,076,883	
Support Contract Termination	0	
Mothball / Shutdown	88,020	
Total - Overhead		1,164,903
Moving		
Civilian Moving	29,381,510	
Civilian PPP	283,968	
Military Moving	13,646	
Freight	482,909	
Information Technologies	131,400	
One-Time Moving Costs	3,788,730	
Total - Moving		34,082,163
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,896,600	
Total - Other		2,896,600
Total One-Time Costs		42,608,859
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	19,950	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		19,950
Total Net One-Time Costs		42,588,910

Department : TJCSG
 Scenario File : C:\Corona\Hueneme\DON-161B corona-Hueneme 08122005.CBR
 Option Pkg Name: Corona to NAVBASE VENTURA - New MILCON
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVBASE VENTURA CTY, CA (n69232)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	48,851,752	
Total - Construction		48,851,752
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		48,851,752

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		48,851,752

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 8/12/2005 9:56:14 AM, Report Created 8/12/2005 9:56:17 AM

DCN 8440

Department : TJCSG
 Scenario File : C:\Corona\Hueneme\DON-161B corona-Hueneme 08122005.CBR
 Option Pkg Name: Corona to NAVBASE VENTURA - New MILCON
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
499	5,132	343	6,851

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-7	1	0	23	17
Enlisted	0	-2	-4	2	0	50	46
Students	-2	0	0	0	0	0	-2
Civilians	-17	-7	-5	0	0	1	-28
TOTAL	-19	-9	-16	3	0	74	33

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
516	5,178	341	6,823

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	4	0	0	4
Enlisted	0	0	0	2	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	849	0	0	849
TOTAL	0	0	0	855	0	0	855

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-38	0	0	-38
TOTAL	0	0	0	-38	0	0	-38

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
516	5,178	341	6,785

Department : TJCSG
 Scenario File : C:\Corona\Hueneme\DON-161B corona-Hueneme 08122005.CBR
 Option Pkg Name: Corona to NAVBASE VENTURA - New MILCON
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAVSUPACT CORONA, CA (n61013)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
4	2	0	978

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSUPACT CORONA, CA (n61013)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	10	0	0	0	0	0	10
TOTAL	10	0	0	0	0	0	10

BASE POPULATION (Prior to BRAC Action) FOR: NAVSUPACT CORONA, CA (n61013)

Officers	Enlisted	Students	Civilians
4	2	0	988

PERSONNEL REALIGNMENTS:

To Base: NAVBASE VENTURA CTY, CA (n69232)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	4	0	0	4
Enlisted	0	0	0	2	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	849	0	0	849
TOTAL	0	0	0	855	0	0	855

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSUPACT CORONA, CA (n61013)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	4	0	0	4
Enlisted	0	0	0	2	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	849	0	0	849
TOTAL	0	0	0	855	0	0	855

SCENARIO POSITION CHANGES FOR: NAVSUPACT CORONA, CA (n61013)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-38	0	0	-38
TOTAL	0	0	0	-38	0	0	-38

BASE POPULATION (After BRAC Action) FOR: NAVSUPACT CORONA, CA (n61013)

Officers	Enlisted	Students	Civilians
0	0	0	101

PERSONNEL SUMMARY FOR: NAVBASE VENTURA CTY, CA (n69232)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
495	5,130	343	5,873

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVBASE VENTURA CTY, CA (n69232)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-7	1	0	23	17
Enlisted	0	-2	-4	2	0	50	46
Students	-2	0	0	0	0	0	-2

Civilians	-27	-7	-5	0	0	1	-38
TOTAL	-29	-9	-16	3	0	74	23

DCN 8440

Department : TJCSG
 Scenario File : C:\Corona\Hueneme\DON-161B corona-Hueneme 08122005.CBR
 Option Pkg Name: Corona to NAVBASE VENTURA - New MILCON
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: NAVBASE VENTURA CTY, CA (n69232)

Officers	Enlisted	Students	Civilians
512	5,176	341	5,835

PERSONNEL REALIGNMENTS:

From Base: NAVSUPACT CORONA, CA (n61013)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	4	0	0	4
Enlisted	0	0	0	2	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	849	0	0	849
TOTAL	0	0	0	855	0	0	855

TOTAL PERSONNEL REALIGNMENTS (Into NAVBASE VENTURA CTY, CA (n69232)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	4	0	0	4
Enlisted	0	0	0	2	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	849	0	0	849
TOTAL	0	0	0	855	0	0	855

BASE POPULATION (After BRAC Action) FOR: NAVBASE VENTURA CTY, CA (n69232)

Officers	Enlisted	Students	Civilians
516	5,178	341	6,684

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 8/12/2005 9:56:14 AM, Report Created 8/12/2005 9:56:17 AM

DCN 8440

Department : TJCSG
 Scenario File : C:\Corona\Hueneme\DON-161B corona-Hueneme 08122005.CBR
 Option Pkg Name: Corona to NAVBASE VENTURA - New MILCON
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

NAVSUPACT CORONA, CA (n61013)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	6	0	0	6
NET CHANGE-Mil	0	0	0	-6	0	0	-6
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	887	0	0	887
NET CHANGE-Civ	0	0	0	-887	0	0	-887
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVBASE VENTURA CTY, CA (n69232)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	6	0	0	6
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	6	0	0	6
Jobs Gained-Civ	0	0	0	849	0	0	849
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	849	0	0	849
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 8/12/2005 9:56:14 AM, Report Created 8/12/2005 9:56:17 AM

DCN 8440

Department : TJCSG
Scenario File : C:\Corona\Hueneme\DON-161B corona-Hueneme 08122005.CBR
Option Pkg Name: Corona to NAVBASE VENTURA - New MILCON
Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

SCENARIO DATA:

"TJCSG" is not a recognized Department.

PERSONNEL MOVEMENT:

NAVSUPACT CORONA had 101 civilians personnel present after closing.

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 8/12/2005 9:56:14 AM, Report Created 8/12/2005 9:56:17 AM

DCN 8440

Department : TJCSG
 Scenario File : C:\Corona\Hueneme\DON-161B corona-Hueneme 08122005.CBR
 Option Pkg Name: Corona to NAVBASE VENTURA - New MILCON
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
NAVSUPACT CORONA, CA (n61013)	Closes in FY 2009
NAVBASE VENTURA CTY, CA (n69232)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
NAVSUPACT CORONA, CA (n61013)	NAVBASE VENTURA CTY, CA (n69232)	108 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSUPACT CORONA, CA (n61013) to NAVBASE VENTURA CTY, CA (n69232)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	4	0	0
Enlisted Positions:	0	0	0	2	0	0
Civilian Positions:	0	0	0	849	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	728	0	0
Suppt Eqpt (tons):	0	0	0	200	0	0
Military Light Vehicles:	0	0	0	43	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSUPACT CORONA, CA (n61013)

Total Officer Employees:	4	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	2	Total Sustainment (\$K/Year):	1,631
Total Student Employees:	0	Sustain Payroll (\$K/Year):	365
Total Civilian Employees:	978	BOS Non-Payroll (\$K/Year):	2,551
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	1,788
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	123,441
Starting Facilities(KSF):	489	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,499	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,069		
Civ Locality Pay Factor:	1.201	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.12		Admits Visits Prescrip
Per Diem Rate (\$/Day):	176	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.22	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	33.930000	Retiree	0 0 0
Longitude:	-117.550000	Retiree65+	0 0 0

Department : TJCSG
 Scenario File : C:\Corona\Hueneme\DON-161B corona-Hueneme 08122005.CBR
 Option Pkg Name: Corona to NAVBASE VENTURA - New MILCON
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVBASE VENTURA CTY, CA (n69232)

Total Officer Employees:	495	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	5,130	Total Sustainment (\$K/Year):	43,577
Total Student Employees:	343	Sustain Payroll (\$K/Year):	9,050
Total Civilian Employees:	5,873	BOS Non-Payroll (\$K/Year):	40,396
Accomp Mil not Receiving BAH:	45.5%	BOS Payroll (\$K/Year):	53,813
Officer Housing Units Avail:	8	Family Housing (\$K/Year):	16,802
Enlisted Housing Units Avail:	46	Installation PRV(\$K):	2,854,942
Starting Facilities(KSF):	11,346	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	2,010	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	1,391		
Civ Locality Pay Factor:	1.201	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.14		Admits Visits Prescrip
Per Diem Rate (\$/Day):	157	CostFactor	7,960.15 107.71 41.54
Freight Cost (\$/Ton/Mile):	0.14	Actv MTF	0 13,962 9,481
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	291 10,500
Latitude:	34.123430	Retiree	0 2,346 405
Longitude:	-119.099310	Retiree65+	0 359 121

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSUPACT CORONA, CA (n61013)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	611	2,286	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	3,789	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	95	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	202	312	312
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		489	FH ShDn:	0.000%

Department : TJCSG
 Scenario File : C:\Corona\Hueneme\DON-161B corona-Hueneme 08122005.CBR
 Option Pkg Name: Corona to NAVBASE VENTURA - New MILCON
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVBASE VENTURA CTY, CA (n69232)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVSUPACT CORONA, CA (n61013)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-38	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	10	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVBASE VENTURA CTY, CA (n69232)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	-7	1	0	23
Enl Prog nonBRAC Change:	0	-2	-4	2	0	50
Civ Prog nonBRAC Change:	-27	-7	-5	0	0	1
Stu Prog nonBRAC Change:	-2	0	0	0	0	0
Prog FH Privatization:	0%	100%	0%	0%	0%	0%

Department : TJCSG
 Scenario File : C:\Corona\Hueneme\DON-161B corona-Hueneme 08122005.CBR
 Option Pkg Name: Corona to NAVBASE VENTURA - New MILCON
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAVBASE VENTURA CTY, CA (n69232)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	0	33,252 Default	0	138.78	2.52
3151	SF	15,618	0 Default	6,228	299.34	3.15
3151	SF	0	36,627 Red	0	299.34	3.15
3191	SF	37,420	0 Default	12,646	147.68	3.32
3171	SF	0	74,568 Amber	0	193.57	2.72
3121	SF	0	70,534 Amber	0	299.34	3.16
3191	SF	0	40,996 Amber	0	147.68	3.32
4421	SF	0	8,745 Red	0	75.98	2.06

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:	
Perc Officers Accompanied:	72.00% Priority Placement Program: 39.97%
Perc Enlisted Accompanied:	55.00% PPP Actions Involving PCS: 50.70%
Officer Salary(\$/Year):	124,971.93 Civilian PCS Costs (\$): 35,496.00
Enlisted Salary(\$/Year):	82,399.09 Home Sale Reimburse Rate: 10.00%
Civilian Salary(\$/Year):	59,959.18 Max Home Sale Reimburs(\$): 50,000.00
Avg Unemploy Cost(\$/Week):	272.90 Home Purch Reimburse Rate: 5.00%
Unemployment Eligibility(Weeks):	16 Max Home Purch Reimburs(\$): 25,000.00
Civilians Not Willing To Move:	6.00% Civilian Homeowning Rate: 68.40%
Civilian Turnover Rate:	9.16% HAP Home Value Reimburse Rate: 13.46%
Civilian Early Retire Rate:	8.10% HAP Homeowner Receiving Rate: 18.44%
Civilian Regular Retire Rate:	1.67% RSE Home Value Reimburse Rate: 0.00%
Civilian RIF Pay Factor:	86.32% RSE Homeowner Receiving Rate: 0.00%
Civ Early Retire Pay Factor:	18.03%

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : TJCSG
Scenario File : C:\Corona\Hueneme\DON-161B corona-Hueneme 08122005.CBR
Option Pkg Name: Corona to NAVBASE VENTURA - New MILCON
Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN SIX

=====

Changed screen 6 to empty base.
removed -1 from Officer's reduced by more than officer's were there

Increased civilian to -139

Department : TJCSG
 Scenario File : C:\Corona\Hueneme\DON-161B corona-Hueneme 08122005.CBR
 Option Pkg Name: Corona to NAVBASE VENTURA - New MILCON
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Personnel					
Base	Start*	Finish*	Change	%Change	
NAVSUPACT CORONA	994	101	-893	-90%	
NAVBASE VENTURA CTY	11,864	12,719	855	7%	
TOTAL	12,858	12,820	-38	0%	

Square Footage					
Base	Start	Finish	Change	%Change	Chg/Per
NAVSUPACT CORONA	489,000	0	-489,000	-100%	547
NAVBASE VENTURA CTY	11,346,558	11,399,596	53,038	0%	62
TOTAL	11,835,558	11,399,596	-435,962	-4%	11,473

Base Operations Support (2005\$)					
Base	Start*	Finish*	Change	%Change	Chg/Per
NAVSUPACT CORONA	2,553,647	0	-2,553,647	-100%	2,860
NAVBASE VENTURA CTY	40,441,172	42,108,106	1,666,933	4%	1,950
TOTAL	42,994,820	42,108,106	-886,714	-2%	23,334

Sustainment (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
NAVSUPACT CORONA	1,265,431	0	-1,265,431	-100%	1,417
NAVBASE VENTURA CTY	34,527,765	34,673,452	145,687	0%	170
TOTAL	35,793,196	34,673,452	-1,119,744	-3%	29,467

Recapitalization (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
NAVSUPACT CORONA	1,082,816	0	-1,082,816	-100%	1,212
NAVBASE VENTURA CTY	25,043,352	25,208,914	165,561	1%	194
TOTAL	26,126,168	25,208,914	-917,254	-4%	24,138

Sustain + Recap + BOS (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
NAVSUPACT CORONA	4,901,894	0	-4,901,894	-100%	5,489
NAVBASE VENTURA CTY	100,012,290	101,990,472	1,978,182	2%	2,314
TOTAL	104,914,184	101,990,472	-2,923,712	-3%	76,940

Plant Replacement Value (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
NAVSUPACT CORONA	123,441,000	0	-123,441,000	-100%	138,232
NAVBASE VENTURA CTY	2,854,942,193	2,873,816,193	18,874,000	1%	22,075
TOTAL	2,978,383,193	2,873,816,193	-104,567,000	-4%	2,751,763

Department : TJCSG
Scenario File : C:\Corona\Hueneme\DON-161B corona-Hueneme 08122005.CBR
Option Pkg Name: Corona to NAVBASE VENTURA - New MILCON
Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

Department : TJCSG
 Scenario File : C:\Corona\Hueneme\DON-161B corona-Hueneme 08122005.CBR
 Option Pkg Name: Corona to NAVBASE VENTURA - New MILCON
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	4,034	0	44,818	0	0	0	48,852
O&M							
CIV SALARY							
Civ RIF	0	0	0	3,294	0	0	3,294
Civ Retire	0	0	0	935	0	0	935
CIV MOVING							
Per Diem	0	0	0	3,098	0	0	3,098
POV Miles	0	0	0	14	0	0	14
Home Purch	0	0	0	16,474	0	0	16,474
HHG	0	0	0	1,117	0	0	1,117
Misc	0	0	0	651	0	0	651
House Hunt	0	0	0	1,845	0	0	1,845
PPP	0	0	0	284	0	0	284
RITA	0	0	0	6,183	0	0	6,183
FREIGHT							
Packing	0	0	0	41	0	0	41
Freight	0	0	0	431	0	0	431
Vehicles	0	0	0	11	0	0	11
Unemployment	0	0	0	236	0	0	236
OTHER							
Info Tech	0	0	0	131	0	0	131
Prog Manage	394	295	221	166	0	0	1,077
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	88	0	0	88
1-Time Move	0	0	0	3,789	0	0	3,789
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	7	0	0	7
Misc	0	0	0	6	0	0	6
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	611	2,286	0	0	2,897
TOTAL ONE-TIME	4,427	295	45,651	41,087	0	0	91,461

Department : TJCSG
 Scenario File : C:\Corona\Hueneme\DON-161B corona-Hueneme 08122005.CBR
 Option Pkg Name: Corona to NAVBASE VENTURA - New MILCON
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	0	146	146	146	146	583	146
Recap	0	0	165	165	165	165	662	165
BOS	0	0	0	1,667	1,667	1,667	5,001	1,667
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	89	89	89	267	89
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	202	312	312	826	312
TOTAL RECUR	0	0	311	2,269	2,379	2,379	7,339	2,379
TOTAL COST	4,427	295	45,962	43,356	2,379	2,379	98,799	2,379
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	20	0	0	20	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	20	0	0	20	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	1,076	1,076	1,076	3,227	1,265
Recap	1,083	1,083	1,083	1,083	1,083	1,083	6,497	1,083
BOS	0	0	0	2,554	2,554	2,554	7,661	2,554
Civ Salary	0	0	0	1,368	2,736	2,736	6,841	2,736
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	67	67	67	200	67
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	95	0	95	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	1,083	1,083	1,083	6,147	7,610	7,515	24,521	7,705
TOTAL SAVINGS	1,083	1,083	1,083	6,167	7,610	7,515	24,541	7,705

Department : TJCSG
 Scenario File : C:\Corona\Hueneme\DON-161B corona-Hueneme 08122005.CBR
 Option Pkg Name: Corona to NAVBASE VENTURA - New MILCON
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	4,034	0	44,818	0	0	0	48,852	
O&M								
Civ Retir/RIF	0	0	0	4,229	0	0	4,229	
Civ Moving	0	0	0	30,148	0	0	30,148	
Info Tech	0	0	0	131	0	0	131	
Other	394	295	221	4,279	0	0	5,189	
MIL PERSONNEL								
Mil Moving	0	0	0	-6	0	0	-6	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	611	2,286	0	0	2,897	
TOTAL ONE-TIME	4,427	295	45,651	41,067	0	0	91,441	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	146	-930	-930	-930	-2,644	-1,120
Recap	-1,083	-1,083	-917	-917	-917	-917	-5,835	-917
BOS	0	0	0	-887	-887	-887	-2,660	-887
Civ Salary	0	0	0	-1,368	-2,736	-2,736	-6,841	-2,736
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	22	22	22	67	22
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	-95	0	-95	0
Misc Recur	0	0	0	202	312	312	826	312
TOTAL RECUR	-1,083	-1,083	-771	-3,878	-5,231	-5,136	-17,182	-5,326
TOTAL NET COST	3,345	-787	44,879	37,189	-5,231	-5,136	74,258	-5,326

Department : TJCSG
 Scenario File : C:\Corona\Hueneme\DON-161B corona-Hueneme 08122005.CBR
 Option Pkg Name: Corona to NAVBASE VENTURA - New MILCON
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSUPACT CORONA, CA (n61013)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	3,294	0	0	3,294
Civ Retire	0	0	0	935	0	0	935
CIV MOVING							
Per Diem	0	0	0	3,098	0	0	3,098
POV Miles	0	0	0	14	0	0	14
Home Purch	0	0	0	16,474	0	0	16,474
HHG	0	0	0	1,117	0	0	1,117
Misc	0	0	0	651	0	0	651
House Hunt	0	0	0	1,845	0	0	1,845
PPP	0	0	0	284	0	0	284
RITA	0	0	0	6,183	0	0	6,183
FREIGHT							
Packing	0	0	0	41	0	0	41
Freight	0	0	0	431	0	0	431
Vehicles	0	0	0	11	0	0	11
Unemployment	0	0	0	236	0	0	236
OTHER							
Info Tech	0	0	0	131	0	0	131
Prog Manage	394	295	221	166	0	0	1,077
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	88	0	0	88
1-Time Move	0	0	0	3,789	0	0	3,789
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	7	0	0	7
Misc	0	0	0	6	0	0	6
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	611	2,286	0	0	2,897
TOTAL ONE-TIME	394	295	832	41,087	0	0	42,609

Department : TJCSG
 Scenario File : C:\Corona\Hueneme\DON-161B corona-Hueneme 08122005.CBR
 Option Pkg Name: Corona to NAVBASE VENTURA - New MILCON
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSUPACT CORONA, CA (n61013)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	202	312	312	826	312
TOTAL RECUR	0	0	0	202	312	312	826	312
TOTAL COSTS	394	295	832	41,289	312	312	43,435	312
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	20	0	0	20	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	20	0	0	20	
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	1,076	1,076	1,076	3,227	1,265
Recap	1,083	1,083	1,083	1,083	1,083	1,083	6,497	1,083
BOS	0	0	0	2,554	2,554	2,554	7,661	2,554
Civ Salary	0	0	0	1,368	2,736	2,736	6,841	2,736
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	67	67	67	200	67
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	95	0	95	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	1,083	1,083	1,083	6,147	7,610	7,515	24,521	7,705
TOTAL SAVINGS	1,083	1,083	1,083	6,167	7,610	7,515	24,541	7,705

Department : TJCSG
 Scenario File : C:\Corona\Hueneme\DON-161B corona-Hueneme 08122005.CBR
 Option Pkg Name: Corona to NAVBASE VENTURA - New MILCON
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSUPACT CORONA, CA (n61013)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	4,229	0	0	4,229	
Civ Moving	0	0	0	30,148	0	0	30,148	
Info Tech	0	0	0	131	0	0	131	
Other	394	295	221	4,279	0	0	5,189	
MIL PERSONNEL								
Mil Moving	0	0	0	-6	0	0	-6	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	611	2,286	0	0	2,897	
TOTAL ONE-TIME	394	295	832	41,067	0	0	42,589	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	-1,076	-1,076	-1,076	-3,227	-1,265
Recap	-1,083	-1,083	-1,083	-1,083	-1,083	-1,083	-6,497	-1,083
BOS	0	0	0	-2,554	-2,554	-2,554	-7,661	-2,554
Civ Salary	0	0	0	-1,368	-2,736	-2,736	-6,841	-2,736
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	-67	-67	-67	-200	-67
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	-95	0	-95	0
Misc Recur	0	0	0	202	312	312	826	312
TOTAL RECUR	-1,083	-1,083	-1,083	-5,945	-7,298	-7,203	-23,695	-7,393
TOTAL NET COST	-689	-787	-250	35,122	-7,298	-7,203	18,893	-7,393

Department : TJCSG
 Scenario File : C:\Corona\Hueneme\DON-161B corona-Hueneme 08122005.CBR
 Option Pkg Name: Corona to NAVBASE VENTURA - New MILCON
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVBASE VENTURA CTY, CA (n69232)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	4,034	0	44,818	0	0	0	48,852
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	4,034	0	44,818	0	0	0	48,852

Department : TJCSG
 Scenario File : C:\Corona\Hueneme\DON-161B corona-Hueneme 08122005.CBR
 Option Pkg Name: Corona to NAVBASE VENTURA - New MILCON
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVBASE VENTURA CTY, CA (n69232)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	146	146	146	146	583	146
Recap	0	0	165	165	165	165	662	165
BOS	0	0	0	1,667	1,667	1,667	5,001	1,667
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	89	89	89	267	89
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	311	2,067	2,067	2,067	6,513	2,067
TOTAL COSTS	4,034	0	45,129	2,067	2,067	2,067	55,365	2,067
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : TJCSG
 Scenario File : C:\Corona\Hueneme\DON-161B corona-Hueneme 08122005.CBR
 Option Pkg Name: Corona to NAVBASE VENTURA - New MILCON
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVBASE VENTURA CTY, CA (n69232)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	4,034	0	44,818	0	0	0	48,852	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	4,034	0	44,818	0	0	0	48,852	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	146	146	146	146	583	146
Recap	0	0	165	165	165	165	662	165
BOS	0	0	0	1,667	1,667	1,667	5,001	1,667
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	89	89	89	267	89
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	311	2,067	2,067	2,067	6,513	2,067
TOTAL NET COST	4,034	0	45,129	2,067	2,067	2,067	55,365	2,067

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)

Data As Of 8/12/2005 9:56:14 AM, Report Created 8/12/2005 9:56:17 AM

DCN 8440

Department : TJCSG
Scenario File : C:\Corona\Hueneme\DON-161B corona-Hueneme 08122005.CBR
Option Pkg Name: Corona to NAVBASE VENTURA - New MILCON
Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
NAVSUPACT CORONA	0	0	0
NAVBASE VENTURA CTY	48,851,752	0	48,851,752
Totals:	48,851,752	0	48,851,752

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : TJCSG
 Scenario File : C:\Corona\Hueneme\DON-161B corona-Hueneme 08122005.CBR
 Option Pkg Name: Corona to NAVBASE VENTURA - New MILCON
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

MilCon for Base: NAVBASE VENTURA CTY, CA (n69232)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
6100	General Administrative Building	SF	0	0	33,252	Default	3,000	3,000
3151	Weapons RDT&E Facility	SF	15,618	n/a**	0	Default	n/a**	6,228
3151	Weapons RDT&E Facility	SF	0	0	36,627	Red	9,704	9,704
3191	Miscellaneous Item and Equipment RDT&E Fa	SF	37,420	n/a**	0	Default	n/a**	12,646
3171	Electronic and Communication RDT&E Facili	SF	0	0	74,568	Amber	5,789	5,789
3121	Missile and Space RDT&E Facility	SF	0	0	70,534	Amber	8,468	8,468
3191	Miscellaneous Item and Equipment RDT&E Fa	SF	0	0	40,996	Amber	2,428	2,428
4421	Covered Storage Building, Installation	SF	0	0	8,745	Red	588	588
					Total Construction Cost:			48,852
					- Construction Cost Avoid:			0
					Total Net Milcon Cost:			48,852

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 8/12/2005 9:56:14 AM, Report Created 8/12/2005 9:56:17 AM

DCN 8440

Department : TJCSG
 Scenario File : C:\Corona\Hueneme\DON-161B corona-Hueneme 08122005.CBR
 Option Pkg Name: Corona to NAVBASE VENTURA - New MILCON
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	3,344,646	3,298,782	3,298,782
2007	-787,442	-755,490	2,543,292
2008	44,879,084	41,885,258	44,428,550
2009	37,189,328	33,763,109	78,191,660
2010	-5,231,355	-4,620,034	73,571,626
2011	-5,136,055	-4,412,325	69,159,301
2012	-5,325,869	-4,450,771	64,708,530
2013	-5,325,869	-4,329,544	60,378,986
2014	-5,325,869	-4,211,619	56,167,367
2015	-5,325,869	-4,096,905	52,070,462
2016	-5,325,869	-3,985,316	48,085,145
2017	-5,325,869	-3,876,767	44,208,378
2018	-5,325,869	-3,771,174	40,437,204
2019	-5,325,869	-3,668,457	36,768,747
2020	-5,325,869	-3,568,538	33,200,209
2021	-5,325,869	-3,471,341	29,728,868
2022	-5,325,869	-3,376,790	26,352,078
2023	-5,325,869	-3,284,816	23,067,262
2024	-5,325,869	-3,195,346	19,871,916
2025	-5,325,869	-3,108,313	16,763,603
2026	-5,325,869	-3,023,651	13,739,952
2027	-5,325,869	-2,941,295	10,798,657
2028	-5,325,869	-2,861,182	7,937,475
2029	-5,325,869	-2,783,251	5,154,225
2030	-5,325,869	-2,707,442	2,446,782
2031	-5,325,869	-2,633,699	-186,916

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)

Data As Of 8/12/2005 9:56:14 AM, Report Created 8/12/2005 9:56:17 AM

DCN 8440

Department : TJCSG
 Scenario File : C:\Corona\Hueneme\DON-161B corona-Hueneme 08122005.CBR
 Option Pkg Name: Corona to NAVBASE VENTURA - New MILCON
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	146	-930	-930	-930	-2,644	-1,120
Recap Change	-1,083	-1,083	-917	-917	-917	-917	-5,835	-917
BOS Change	0	0	0	-887	-887	-887	-2,660	-887
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-1,083	-1,083	-771	-2,734	-2,734	-2,734	-11,139	-2,924

NAVSUPACT CORONA, CA (n61013)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	-1,076	-1,076	-1,076	-3,227	-1,265
Recap Change	-1,083	-1,083	-1,083	-1,083	-1,083	-1,083	-6,497	-1,083
BOS Change	0	0	0	-2,554	-2,554	-2,554	-7,661	-2,554
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-1,083	-1,083	-1,083	-4,712	-4,712	-4,712	-17,385	-4,902

NAVBASE VENTURA CTY, CA (n69232)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	146	146	146	146	583	146
Recap Change	0	0	165	165	165	165	662	165
BOS Change	0	0	0	1,667	1,667	1,667	5,001	1,667
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	311	1,978	1,978	1,978	6,246	1,978

Department : TJCSG
 Scenario File : C:\Corona\Hueneme\DON-161B corona-Hueneme 08122005.CBR
 Option Pkg Name: Corona to NAVBASE VENTURA - New MILCON
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	849	0	0	849
Early Retirement*	8.10%	0	0	0	69	0	0	69
Regular Retirement*	1.67%	0	0	0	14	0	0	14
Civilian Turnover*	9.16%	0	0	0	78	0	0	78
Civs Not Moving (RIFs)*	6.00%	0	0	0	51	0	0	51
Civilians Moving (the remainder)		0	0	0	637	0	0	637
Civilian Positions Available		0	0	0	212	0	0	212
CIVILIAN POSITIONS ELIMINATED		0	0	0	38	0	0	38
Early Retirement	8.10%	0	0	0	3	0	0	3
Regular Retirement	1.67%	0	0	0	1	0	0	1
Civilian Turnover	9.16%	0	0	0	3	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	0	2	0	0	2
Priority Placement#	39.97%	0	0	0	15	0	0	15
Civilians Available to Move		0	0	0	14	0	0	14
Civilians Moving		0	0	0	14	0	0	14
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	849	0	0	849
Civilians Moving		0	0	0	651	0	0	651
New Civilians Hired		0	0	0	198	0	0	198
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	72	0	0	72
TOTAL CIVILIAN RIFs		0	0	0	53	0	0	53
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	15	0	0	15
TOTAL CIVILIAN NEW HIRES		0	0	0	198	0	0	198

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : TJCSG
 Scenario File : C:\Corona\Hueneme\DON-161B corona-Hueneme 08122005.CBR
 Option Pkg Name: Corona to NAVBASE VENTURA - New MILCON
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSUPACT CORONA, CA (n61013)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	849	0	0	849
Early Retirement*	8.10%	0	0	0	69	0	0	69
Regular Retirement*	1.67%	0	0	0	14	0	0	14
Civilian Turnover*	9.16%	0	0	0	78	0	0	78
Civs Not Moving (RIFs)*	6.00%	0	0	0	51	0	0	51
Civilians Moving (the remainder)		0	0	0	637	0	0	637
Civilian Positions Available		0	0	0	212	0	0	212
CIVILIAN POSITIONS ELIMINATED		0	0	0	38	0	0	38
Early Retirement	8.10%	0	0	0	3	0	0	3
Regular Retirement	1.67%	0	0	0	1	0	0	1
Civilian Turnover	9.16%	0	0	0	3	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	0	2	0	0	2
Priority Placement#	39.97%	0	0	0	15	0	0	15
Civilians Available to Move		0	0	0	14	0	0	14
Civilians Moving		0	0	0	14	0	0	14
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	72	0	0	72
TOTAL CIVILIAN RIFS		0	0	0	53	0	0	53
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	15	0	0	15
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : TJCSG
 Scenario File : C:\Corona\Hueneme\DON-161B corona-Hueneme 08122005.CBR
 Option Pkg Name: Corona to NAVBASE VENTURA - New MILCON
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVBASE VENTURA CTY, CA (n69232)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	849	0	0	849
Civilians Moving		0	0	0	651	0	0	651
New Civilians Hired		0	0	0	198	0	0	198
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	198	0	0	198

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10)

Data As Of 8/12/2005 9:56:14 AM, Report Created 8/12/2005 9:56:17 AM

DCN 8440

Department : TJCSG
 Scenario File : C:\Corona\Hueneme\DON-161B corona-Hueneme 08122005.CBR
 Option Pkg Name: Corona to NAVBASE VENTURA - New MILCON
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSUPACT CORONA, CA (n61013)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	893	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	893	100.00%	100.00%

Base: NAVBASE VENTURA CTY, CA (n69232)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	100.00%	0	0.00%	16.67%
2009	855	100.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	855	100.00%	100.00%	0	0.00%	100.00%

I certify that the information provided above is accurate and complete to the best of my knowledge and belief. I trust this information satisfactorily addresses your concerns. If we can be of further assistance, please let me know.

Sincerely,

A handwritten signature in cursive script, appearing to read "Anne Rathmell Davis".

Anne Rathmell Davis
Special Assistant to the Secretary of the Navy
For Base Realignment and Closure

Attachment:
As Stated