

DCN 13242

Department : Air Force  
 Scenario File : E:\Data\Final Air Force\89Z - Mountain Home\COBRA Air Force 18 Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA Air Force 18 Realign Mountain Home AFB, ID  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

SCENARIO DATA:

NAS New Orleans ARS's Sustainment Non-Payroll (Total Sust-Sust Pay) is -199\$K  
 Mountain Home AFB's Milcon time-phasing adds up to 0%.  
 Mountain Home AFB's Shutdown time-phasing adds up to 0%.  
 Elmendorf AFB's Milcon time-phasing adds up to 0%.  
 Elmendorf AFB's Shutdown time-phasing adds up to 0%.  
 McEntire AGS's Milcon time-phasing adds up to 0%.  
 McEntire AGS's Shutdown time-phasing adds up to 0%.  
 Nellis AFB's Shutdown time-phasing adds up to 0%.  
 Fresno Air Terminal's Milcon time-phasing adds up to 0%.  
 Fresno Air Terminal's Shutdown time-phasing adds up to 0%.  
 Shaw AFB's Milcon time-phasing adds up to 0%.  
 Shaw AFB's Shutdown time-phasing adds up to 0%.  
 BASE X (AIR FORCE)'s Milcon time-phasing adds up to 0%.  
 BASE X (AIR FORCE)'s Shutdown time-phasing adds up to 0%.  
 Jacksonville IAP AGS's Milcon time-phasing adds up to 0%.  
 Jacksonville IAP AGS's Shutdown time-phasing adds up to 0%.  
 NAS New Orleans ARS's Milcon time-phasing adds up to 0%.  
 NAS New Orleans ARS's Shutdown time-phasing adds up to 0%.

OVERHEAD/SUSTAINMENT:

NAS New Orleans ARS had a Sustainment budget of \$0 with 334 KSF of facilities.

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Starting Year : 2006  
 Final Year : 2011  
 Payback Year : 2014 (3 Years)

NPV in 2025(\$K): -189,331  
 1-Time Cost(\$K): 91,375

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	2,472	27,468	0	0	0	0	29,940	0
Person	0	0	0	-9,645	-15,258	-15,401	-40,305	-21,428
Overhd	1,997	1,934	1,559	-2,514	-3,043	-3,746	-3,813	-3,975
Moving	50	758	1,715	10,977	6,464	5,040	25,004	0
Missio	0	0	0	0	0	0	0	0
Other	755	19,645	0	5,633	3,914	4,757	34,704	1,579
<b>TOTAL</b>	<b>5,274</b>	<b>49,805</b>	<b>3,274</b>	<b>4,450</b>	<b>-7,923</b>	<b>-9,350</b>	<b>45,530</b>	<b>-23,824</b>

	2006	2007	2008	2009	2010	2011	Total
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POSITIONS ELIMINATED

Off	0	0	0	16	0	14	30
Enl	0	0	0	84	0	192	276
Civ	0	0	0	11	0	8	19
<b>TOT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>111</b>	<b>0</b>	<b>214</b>	<b>325</b>

POSITIONS REALIGNED

Off	0	0	0	57	0	86	143
Enl	0	0	0	640	0	1,005	1,645
Stu	0	0	0	0	0	0	0
Civ	0	0	0	23	0	50	73
<b>TOT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>720</b>	<b>0</b>	<b>1,141</b>	<b>1,861</b>

Summary:

Recommendation: Realign Mountain Home AFB. The 366th Fighter Wing will distribute assigned F-15C aircraft (18 PAA) to the 57th Fighter Wing, Nellis AFB, NV, (12 PAA); to the 125th Fighter Wing, Jacksonville IAP AGS, FL (3 PAA), and to the 159th Fighter Wing (ANG), NAS JRB New Orleans,

Louisiana (3 PAA). The 366th Fighter Wing will distribute assigned F-16 Block 52 aircraft to the 169th Fighter Wing (ANG), McEntire AGS, SC (9 PAA). The 57th Wing also will distribute F-16 Block32 aircraft (1 PAA) to the 144th Fighter Wing (ANG), Fresno Air Terminal AGS, CA and to retirement (6 PAA). The 366th Fighter Wing, Mountain Home AFB, will receive F-15E aircraft from the 3d Wing at Elmendorf AFB (18 PAA). Active Duty will fly in a reverse associate role at McEntire AGS (50/50).

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Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	----
MilCon	2,472	27,468	0	0	0	0	29,940	0
Person	0	0	0	2,451	1,707	11,906	16,064	14,930
Overhd	1,997	1,934	1,559	1,183	654	3,339	10,666	3,110
Moving	50	758	1,715	12,238	6,464	7,007	28,233	0
Missio	0	0	0	0	0	0	0	0
Other	755	19,645	0	5,633	3,914	4,757	34,704	1,579
<b>TOTAL</b>	<b>5,274</b>	<b>49,805</b>	<b>3,274</b>	<b>21,506</b>	<b>12,739</b>	<b>27,010</b>	<b>119,607</b>	<b>19,620</b>

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	12,097	16,965	27,307	56,369	36,358
Overhd	0	0	0	3,697	3,697	7,085	14,480	7,085
Moving	0	0	0	1,262	0	1,966	3,228	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,055</b>	<b>20,662</b>	<b>36,359</b>	<b>74,077</b>	<b>43,444</b>

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/10  
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
<b>Construction</b>		
Military Construction	29,940,000	
<b>Total - Construction</b>		29,940,000
<b>Personnel</b>		
Civilian RIF	358,985	
Civilian Early Retirement	100,485	
Eliminated Military PCS	1,417,919	
Unemployment	26,706	
<b>Total - Personnel</b>		1,904,095
<b>Overhead</b>		
Program Management Cost	6,002,188	
Support Contract Termination	0	
Mothball / Shutdown	0	
<b>Total - Overhead</b>		6,002,188
<b>Moving</b>		
Civilian Moving	2,116,951	
Civilian PPP	141,984	
Military Moving	9,173,868	
Freight	4,070,781	
Information Technologies	4,132,200	
One-Time Moving Costs	8,597,000	
<b>Total - Moving</b>		28,232,784
<b>Other</b>		
HAP / RSE	2,397,454	
Environmental Mitigation Costs	1,974,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	20,925,000	
<b>Total - Other</b>		25,296,454
<b>Total One-Time Costs</b>		<b>91,375,521</b>

One-Time Savings	
Military Construction Cost Avoidances	0
Military Moving	3,228,192
One-Time Moving Savings	0
Environmental Mitigation Savings	0
One-Time Unique Savings	0
-----	
Total One-Time Savings	3,228,192
-----	
Total Net One-Time Costs	88,147,329

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Base: Mountain Home AFB, ID (QYZH)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
<b>Construction</b>		
Military Construction	0	
Total - Construction		0
<b>Personnel</b>		
Civilian RIF	172,195	
Civilian Early Retirement	59,945	
Eliminated Military PCS	914,402	
Unemployment	13,353	
Total - Personnel		1,159,895
<b>Overhead</b>		
Program Management Cost	3,179,267	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		3,179,267
<b>Moving</b>		
Civilian Moving	1,221,506	
Civilian PPP	70,992	
Military Moving	4,810,119	
Freight	1,450,239	
Information Technologies	1,685,600	
One-Time Moving Costs	4,639,000	
Total - Moving		13,877,455
<b>Other</b>		
HAP / RSE	678,572	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		678,572
-----		
Total One-Time Costs		18,895,189
-----		
<b>One-Time Savings</b>		
Military Construction Cost Avoidances	0	
Military Moving	1,966,523	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		1,966,523
-----		
Total Net One-Time Costs		16,928,667

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Base: Elmendorf AFB, AK (FXSB)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
<b>Construction</b>		
Military Construction	0	
Total - Construction		0
<b>Personnel</b>		
Civilian RIF	129,392	
Civilian Early Retirement	40,540	
Eliminated Military PCS	378,600	
Unemployment	8,902	
Total - Personnel		557,434
<b>Overhead</b>		
Program Management Cost	2,754,559	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		2,754,559
<b>Moving</b>		
Civilian Moving	895,446	
Civilian PPP	70,992	
Military Moving	4,363,749	
Freight	2,519,703	
Information Technologies	143,600	
One-Time Moving Costs	3,646,000	
Total - Moving		11,639,489
<b>Other</b>		
HAP / RSE	1,718,882	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		1,718,882
-----		
Total One-Time Costs		16,670,365
-----		
<b>One-Time Savings</b>		
Military Construction Cost Avoidances	0	
Military Moving	1,261,669	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		1,261,669
-----		
Total Net One-Time Costs		15,408,696

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Base: McEntire AGS, SC (PSTE)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	544,000	
One-Time Moving Costs	0	
Total - Moving		544,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	281,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		281,000
-----		
Total One-Time Costs		825,000
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		825,000

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Base: Nellis AFB, NV (RKMF)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
<b>Construction</b>		
Military Construction	29,940,000	
Total - Construction		29,940,000
<b>Personnel</b>		
Civilian RIF	57,398	
Civilian Early Retirement	0	
Eliminated Military PCS	124,917	
Unemployment	4,451	
Total - Personnel		186,766
<b>Overhead</b>		
Program Management Cost	68,361	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		68,361
<b>Moving</b>		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	20,521	
Information Technologies	617,000	
One-Time Moving Costs	312,000	
Total - Moving		949,521
<b>Other</b>		
HAP / RSE	0	
Environmental Mitigation Costs	1,257,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	18,426,000	
Total - Other		19,683,000
-----		
Total One-Time Costs		50,827,648
-----		
<b>One-Time Savings</b>		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		50,827,648

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Base: Fresno Air Terminal, CA (HAYW)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	177,000	
One-Time Moving Costs	0	
Total - Moving		177,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	331,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		331,000
-----		
Total One-Time Costs		508,000
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		508,000

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Base: Shaw AFB, SC (VLSB)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	42,000	
One-Time Moving Costs	0	
Total - Moving		42,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	11,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		11,000
-----		
Total One-Time Costs		53,000
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		53,000

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Base: BASE X (AIR FORCE), US (XUSAF)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
<b>Construction</b>		
Military Construction	0	
Total - Construction		0
<b>Personnel</b>		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
<b>Overhead</b>		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
<b>Moving</b>		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	50,177	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		50,177
<b>Other</b>		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		50,177
-----		
<b>One-Time Savings</b>		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		50,177

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Base: Jacksonville IAP AGS, FL (LSGA)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	717,000	
One-Time Moving Costs	0	
Total - Moving		717,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	94,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,332,000	
Total - Other		1,426,000
-----		
Total One-Time Costs		2,143,000
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		2,143,000

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Base: NAS New Orleans ARS, LA (rqlb)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	30,141	
Information Technologies	206,000	
One-Time Moving Costs	0	
Total - Moving		236,141
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,167,000	
Total - Other		1,167,000
-----	-----	-----
Total One-Time Costs		1,403,141
-----	-----	-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----	-----	-----
Total One-Time Savings		0
-----	-----	-----
Total Net One-Time Costs		1,403,141

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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	2,472	27,468	0	0	0	0	29,940
O&M							
CIV SALARY							
Civ RIF	0	0	0	187	0	172	359
Civ Retire	0	0	0	40	0	60	100
CIV MOVING							
Per Diem	0	0	0	69	0	154	223
POV Miles	0	0	0	12	0	11	23
Home Purch	0	0	0	383	0	450	834

HHG	0	0	0	173	0	220	393
Misc	0	0	0	21	0	42	63
House Hunt	0	0	0	79	0	125	204
PPP	0	0	0	71	0	71	142
RITA	0	0	0	158	0	219	377
FREIGHT							
Packing	0	0	0	45	0	71	115
Freight	50	0	0	2,138	623	607	3,418
Vehicles	0	0	0	337	200	0	537
Unemployment	0	0	0	13	0	13	27
OTHER							
Info Tech	0	758	1,715	431	1,002	227	4,132
Prog Manage	1,997	1,497	1,123	842	313	229	6,002
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	3,958	4,639	0	8,597
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	486	0	421	908
POV Miles	0	0	0	396	0	279	675
HHG	0	0	0	2,784	0	3,019	5,803
Misc	0	0	0	697	0	1,091	1,788
OTHER							
Elim PCS	0	0	0	503	0	914	1,418
OTHER							
HAP / RSE	0	0	0	1,719	0	678	2,397
Environmental	755	1,219	0	0	0	0	1,974
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	18,426	0	0	0	2,499	20,925
TOTAL ONE-TIME	5,274	49,368	2,838	15,544	6,777	11,574	91,375

Department : Air Force  
 Scenario File : E:\Data\Final Air Force\89Z - Mountain Home\COBRA Air Force 18 Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA Air Force 18 Realign Mountain Home AFB, ID  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	189	189	189	189	189	944	189
Recap	0	247	247	247	247	247	1,237	247
BOS	0	0	0	-95	-95	2,674	2,483	2,674
Civ Salary	0	0	0	0	0	1,895	1,895	3,790
TRICARE	0	0	0	3,914	3,914	1,579	9,407	1,579
MIL PERSONNEL								
Off Salary	0	0	0	0	0	187	187	375
Enl Salary	0	0	0	0	0	2,101	2,101	4,202
House Allow	0	0	0	1,707	1,707	6,563	9,977	6,563
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	436	436	5,962	5,962	15,436	28,232	19,620
TOTAL COST	5,274	49,805	3,274	21,506	12,739	27,010	119,607	19,620
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	1,262	0	1,966	3,228	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	1,262	0	1,966	3,228	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	3,697	3,697	7,085	14,480	7,085
Civ Salary	0	0	0	602	1,010	1,276	2,889	1,542
MIL PERSONNEL								
Off Salary	0	0	0	1,000	1,999	2,874	5,874	3,749
Enl Salary	0	0	0	3,461	6,921	14,832	25,214	22,742
House Allow	0	0	0	7,034	7,034	8,325	22,392	8,325
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	15,794	20,662	34,393	70,849	43,444
TOTAL SAVINGS	0	0	0	17,055	20,662	36,359	74,077	43,444

Department : Air Force  
 Scenario File : E:\Data\Final Air Force\89Z - Mountain Home\COBRA Air Force 18 Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA Air Force 18 Realign Mountain Home AFB, ID  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	2,472	27,468	0	0	0	0	29,940	
O&M								
Civ Retir/RIF	0	0	0	227	0	232	459	
Civ Moving	50	0	0	3,486	823	1,970	6,330	
Info Tech	0	758	1,715	431	1,002	227	4,132	
Other	1,997	1,497	1,123	4,814	4,952	243	14,626	
MIL PERSONNEL								
Mil Moving	0	0	0	3,605	0	3,758	7,363	
OTHER								
HAP / RSE	0	0	0	1,719	0	678	2,397	
Environmental	755	1,219	0	0	0	0	1,974	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	18,426	0	0	0	2,499	20,925	
TOTAL ONE-TIME	5,274	49,368	2,838	14,282	6,777	9,607	86,173	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	189	189	189	189	189	944	189
Recap	0	247	247	247	247	247	1,237	247
BOS	0	0	0	-3,792	-3,792	-4,412	-11,996	-4,412
Civ Salary	0	0	0	-602	-1,010	619	-994	2,248
TRICARE	0	0	0	3,914	3,914	1,579	9,407	1,579
MIL PERSONNEL								
Mil Salary	0	0	0	-4,460	-8,921	-15,417	-28,799	-21,914
House Allow	0	0	0	-5,327	-5,327	-1,762	-12,416	-1,762
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	436	436	-9,832	-14,700	-18,957	-42,617	-23,824
TOTAL NET COST	5,274	49,805	3,274	4,450	-7,923	-9,350	45,530	-23,824

Department : Air Force  
 Scenario File : E:\Data\Final Air Force\89Z - Mountain Home\COBRA Air Force 18 Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA Air Force 18 Realign Mountain Home AFB, ID  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Mountain Home AFB, ID (QYZH)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	172	172
Civ Retire	0	0	0	0	0	60	60
CIV MOVING							
Per Diem	0	0	0	0	0	154	154
POV Miles	0	0	0	0	0	11	11
Home Purch	0	0	0	0	0	450	450
HHG	0	0	0	0	0	220	220
Misc	0	0	0	0	0	42	42
House Hunt	0	0	0	0	0	125	125
PPP	0	0	0	0	0	71	71
RITA	0	0	0	0	0	219	219
FREIGHT							
Packing	0	0	0	0	0	71	71
Freight	0	0	0	0	608	607	1,215
Vehicles	0	0	0	0	164	0	164
Unemployment	0	0	0	0	0	13	13
OTHER							
Info Tech	0	484	975	0	0	227	1,686
Prog Manage	967	725	544	408	306	229	3,179
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	4,639	0	4,639
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	421	421
POV Miles	0	0	0	0	0	279	279
HHG	0	0	0	0	0	3,019	3,019
Misc	0	0	0	0	0	1,091	1,091
OTHER							
Elim PCS	0	0	0	0	0	914	914
OTHER							
HAP / RSE	0	0	0	0	0	678	678
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	967	1,209	1,519	408	5,717	9,075	18,895

Department : Air Force  
 Scenario File : E:\Data\Final Air Force\89Z - Mountain Home\COBRA Air Force 18 Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA Air Force 18 Realign Mountain Home AFB, ID  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Mountain Home AFB, ID (QYZH)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	3,914	3,914	103	7,930	103
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	1,707	1,707	0	3,414	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	5,621	5,621	103	11,344	103
TOTAL COSTS	967	1,209	1,519	6,029	11,338	9,177	30,240	103
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	1,966	1,966	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	1,966	1,966	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	-1,800	-1,800	1,588	-2,013	1,588
Civ Salary	0	0	0	194	194	460	849	726
MIL PERSONNEL								
Off Salary	0	0	0	0	0	875	875	1,750
Enl Salary	0	0	0	0	0	7,910	7,910	15,821
House Allow	0	0	0	0	0	1,451	1,451	1,451
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-1,606	-1,606	12,284	9,072	21,335
TOTAL SAVINGS	0	0	0	-1,606	-1,606	14,251	11,039	21,335

Department : Air Force  
 Scenario File : E:\Data\Final Air Force\89Z - Mountain Home\COBRA Air Force 18 Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA Air Force 18 Realign Mountain Home AFB, ID  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Mountain Home AFB, ID (QYZH)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	232	232	
Civ Moving	0	0	0	0	772	1,970	2,743	
Info Tech	0	484	975	0	0	227	1,686	
Other	967	725	544	408	4,945	243	7,832	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	3,758	3,758	
OTHER								
HAP / RSE	0	0	0	0	0	678	678	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	967	1,209	1,519	408	5,717	7,108	16,929	
RECURRING NET								
-----(\$K)-----	---- <th>2007</th> <th>2008</th> <th>2009</th> <th>2010</th> <th>2011</th> <th>Total</th> <th>Beyond</th>	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	1,800	1,800	-1,588	2,013	-1,588
Civ Salary	0	0	0	-194	-194	-460	-849	-726
TRICARE	0	0	0	3,914	3,914	103	7,930	103
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	-8,785	-8,785	-17,570
House Allow	0	0	0	1,707	1,707	-1,451	1,963	-1,451
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	7,227	7,227	-12,182	2,272	-21,233
TOTAL NET COST	967	1,209	1,519	7,635	12,944	-5,073	19,201	-21,233

Department : Air Force  
 Scenario File : E:\Data\Final Air Force\89Z - Mountain Home\COBRA Air Force 18 Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA Air Force 18 Realign Mountain Home AFB, ID  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Elmendorf AFB, AK (FXSB)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	129	0	0	129
Civ Retire	0	0	0	40	0	0	40
CIV MOVING							
Per Diem	0	0	0	69	0	0	69
POV Miles	0	0	0	12	0	0	12
Home Purch	0	0	0	383	0	0	383
HHG	0	0	0	173	0	0	173
Misc	0	0	0	21	0	0	21
House Hunt	0	0	0	79	0	0	79
PPP	0	0	0	71	0	0	71
RITA	0	0	0	158	0	0	158
FREIGHT							
Packing	0	0	0	45	0	0	45
Freight	0	0	0	2,138	0	0	2,138
Vehicles	0	0	0	337	0	0	337
Unemployment	0	0	0	9	0	0	9
OTHER							
Info Tech	0	0	0	144	0	0	144
Prog Manage	1,007	755	567	425	0	0	2,754
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	3,646	0	0	3,646
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	486	0	0	486
POV Miles	0	0	0	396	0	0	396
HHG	0	0	0	2,784	0	0	2,784
Misc	0	0	0	697	0	0	697
OTHER							
Elim PCS	0	0	0	379	0	0	379
OTHER							
HAP / RSE	0	0	0	1,719	0	0	1,719
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,007	755	567	14,341	0	0	16,670

Department : Air Force  
 Scenario File : E:\Data\Final Air Force\89Z - Mountain Home\COBRA Air Force 18 Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA Air Force 18 Realign Mountain Home AFB, ID  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Elmendorf AFB, AK (FXSB)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>1,007</b>	<b>755</b>	<b>567</b>	<b>14,341</b>	<b>0</b>	<b>0</b>	<b>16,670</b>	<b>0</b>
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	1,262	0	0	1,262	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	1,262	0	0	1,262	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	5,497	5,497	5,497	16,493	5,497
Civ Salary	0	0	0	375	749	749	1,874	749
MIL PERSONNEL								
Off Salary	0	0	0	875	1,750	1,750	4,374	1,750
Enl Salary	0	0	0	2,389	4,779	4,779	11,948	4,779
House Allow	0	0	0	6,874	6,874	6,874	20,622	6,874
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	16,011	19,650	19,650	55,310	19,650
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,272</b>	<b>19,650</b>	<b>19,650</b>	<b>56,572</b>	<b>19,650</b>

Department : Air Force  
 Scenario File : E:\Data\Final Air Force\89Z - Mountain Home\COBRA Air Force 18 Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA Air Force 18 Realign Mountain Home AFB, ID  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Elmendorf AFB, AK (FXSB)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	170	0	0	170	
Civ Moving	0	0	0	3,486	0	0	3,486	
Info Tech	0	0	0	144	0	0	144	
Other	1,007	755	567	4,080	0	0	6,409	
MIL PERSONNEL								
Mil Moving	0	0	0	3,481	0	0	3,481	
OTHER								
HAP / RSE	0	0	0	1,719	0	0	1,719	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,007	755	567	13,079	0	0	15,409	
RECURRING NET								
-----(\$K)-----	---- <th>2007</th> <th>2008</th> <th>2009</th> <th>2010</th> <th>2011</th> <th>Total</th> <th>Beyond</th>	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	-5,497	-5,497	-5,497	-16,493	-5,497
Civ Salary	0	0	0	-375	-749	-749	-1,874	-749
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-3,264	-6,529	-6,529	-16,322	-6,529
House Allow	0	0	0	-6,874	-6,874	-6,874	-20,622	-6,874
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-16,011	-19,650	-19,650	-55,310	-19,650
TOTAL NET COST	1,007	755	567	-2,931	-19,650	-19,650	-39,901	-19,650

Department : Air Force  
 Scenario File : E:\Data\Final Air Force\89Z - Mountain Home\COBRA Air Force 18 Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA Air Force 18 Realign Mountain Home AFB, ID  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: McEntire AGS, SC (PSTE)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	110	434	0	544
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	281	0	0	0	0	0	281
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	281	0	0	110	434	0	825



Department : Air Force  
 Scenario File : E:\Data\Final Air Force\89Z - Mountain Home\COBRA Air Force 18 Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA Air Force 18 Realign Mountain Home AFB, ID  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: McEntire AGS, SC (PSTE)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	110	434	0	544	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	281	0	0	0	0	0	281	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	281	0	0	110	434	0	825	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	374	374	374
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	-398	-398	-398
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	2,466	2,466	2,466
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	2,442	2,442	2,442
TOTAL NET COST	281	0	0	110	434	2,442	3,267	2,442

Department : Air Force  
 Scenario File : E:\Data\Final Air Force\89Z - Mountain Home\COBRA Air Force 18 Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA Air Force 18 Realign Mountain Home AFB, ID  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Nellis AFB, NV (RKMF)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
<b>CONSTRUCTION</b>							
MILCON	2,472	27,468	0	0	0	0	29,940
<b>O&amp;M</b>							
<b>CIV SALARY</b>							
Civ RIFs	0	0	0	57	0	0	57
Civ Retire	0	0	0	0	0	0	0
<b>CIV MOVING</b>							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
<b>FREIGHT</b>							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	15	0	15
Vehicles	0	0	0	0	6	0	6
Unemployment	0	0	0	4	0	0	4
<b>OTHER</b>							
Info Tech	0	274	343	0	0	0	617
Prog Manage	22	17	13	9	7	0	68
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	312	0	0	312
<b>MIL PERSONNEL</b>							
<b>MIL MOVING</b>							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
<b>OTHER</b>							
Elim PCS	0	0	0	125	0	0	125
<b>OTHER</b>							
HAP / RSE	0	0	0	0	0	0	0
Environmental	88	1,169	0	0	0	0	1,257
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	18,426	0	0	0	0	18,426
<b>TOTAL ONE-TIME</b>	<b>2,582</b>	<b>47,354</b>	<b>356</b>	<b>508</b>	<b>28</b>	<b>0</b>	<b>50,828</b>

Department : Air Force  
 Scenario File : E:\Data\Final Air Force\89Z - Mountain Home\COBRA Air Force 18 Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA Air Force 18 Realign Mountain Home AFB, ID  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Nellis AFB, NV (RKMF)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	189	189	189	189	189	944	189
Recap	0	247	247	247	247	247	1,237	247
BOS	0	0	0	-95	-95	2,144	1,953	2,144
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	1,831	1,831	1,831
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	3,823	3,823	3,823
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	436	436	341	341	8,234	9,788	8,234
TOTAL COSTS	2,582	47,790	792	849	368	8,234	60,616	8,234

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
							COBRA	

PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)  
 Data As Of 8/30/2005 8:45:26 AM, Report Created 3/23/2006 2:53:47 PM

Department : Air Force  
 Scenario File : E:\Data\Final Air Force\89Z - Mountain Home\COBRA Air Force 18 Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA Air Force 18 Realign Mountain Home AFB, ID  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base	Personnel				
	Start*	Finish*	Change	%Change	
Mountain Home AFB	4,757	4,122	-635	-13%	
Elmendorf AFB	9,218	8,416	-802	-9%	
McEntire AGS	971	1,397	426	44%	
Nellis AFB	7,289	7,941	652	9%	
Fresno Air Terminal	304	367	63	21%	
Shaw AFB	5,697	5,731	34	1%	
BASE X (AIR FORCE)	2,940	2,940	0	0%	
Jacksonville IAP AGS	394	418	24	6%	
NAS New Orleans ARS	314	338	24	8%	
TOTAL	31,884	31,670	-214	-1%	

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
Mountain Home AFB	2,591,000	2,591,000	0	0%	0
Elmendorf AFB	6,403,000	6,403,000	0	0%	0
McEntire AGS	688,000	688,000	0	0%	0
Nellis AFB	4,658,000	4,728,564	70,564	2%	108
Fresno Air Terminal	390,000	390,000	0	0%	0
Shaw AFB	2,589,000	2,589,000	0	0%	0
BASE X (AIR FORCE)	1,947,403	1,947,403	0	0%	0
Jacksonville IAP AGS	372,000	372,000	0	0%	0
NAS New Orleans ARS	334,000	334,000	0	0%	0

TOTAL	19,972,403	20,042,967	70,564	0%	-330
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Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
-----	-----	-----	-----	-----	-----
Mountain Home AFB	19,478,357	17,890,380	-1,587,977	-8%	2,501
Elmendorf AFB	83,971,619	78,474,048	-5,497,570	-7%	6,855
McEntire AGS	3,517,564	3,891,904	374,340	11%	879
Nellis AFB	33,937,628	36,081,542	2,143,914	6%	3,288
Fresno Air Terminal	2,410,865	2,456,394	45,529	2%	723
Shaw AFB	19,688,977	19,765,667	76,690	0%	2,255
BASE X (AIR FORCE)	18,380,156	18,380,156	0	0%	0
Jacksonville IAP AGS	2,056,668	2,071,075	14,407	1%	600
NAS New Orleans ARS	2,652,929	2,671,958	19,029	1%	793
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TOTAL	186,094,764	181,683,124	-4,411,639	-2%	20,615

Department : Air Force  
 Scenario File : E:\Data\Final Air Force\89Z - Mountain Home\COBRA Air Force 18 Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA Air Force 18 Realign Mountain Home AFB, ID  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base	Start	Sustainment (2005\$)			Chg/Per
		Finish	Change	%Change	
Mountain Home AFB	18,576,700	18,576,700	0	0%	0
Elmendorf AFB	47,474,642	47,474,642	0	0%	0
McEntire AGS	2,522,566	2,522,566	0	0%	0
Nellis AFB	25,094,105	25,282,899	188,794	1%	289
Fresno Air Terminal	1,777,046	1,777,046	0	0%	0
Shaw AFB	5,535,562	5,535,562	0	0%	0
BASE X (AIR FORCE)	8,161,604	8,161,604	0	0%	0
Jacksonville IAP AGS	1,215,030	1,215,030	0	0%	0
NAS New Orleans ARS	-199,484	-199,484	0	0%	0
<b>TOTAL</b>	<b>110,157,771</b>	<b>110,346,565</b>	<b>188,794</b>	<b>0%</b>	<b>-882</b>

Base	Start	Recapitalization (2005\$)			Chg/Per
		Finish	Change	%Change	
Mountain Home AFB	18,047,725	18,047,725	0	0%	0
Elmendorf AFB	32,873,165	32,873,165	0	0%	0
McEntire AGS	1,641,865	1,641,865	0	0%	0
Nellis AFB	19,915,315	20,162,753	247,438	1%	379
Fresno Air Terminal	1,100,015	1,100,015	0	0%	0
Shaw AFB	6,727,755	6,727,755	0	0%	0
BASE X (AIR FORCE)	6,909,608	6,909,608	0	0%	0
Jacksonville IAP AGS	723,051	723,051	0	0%	0
NAS New Orleans ARS	574,965	574,965	0	0%	0
<b>TOTAL</b>	<b>88,513,464</b>	<b>88,760,902</b>	<b>247,438</b>	<b>0%</b>	<b>-1,156</b>

Base	Start	Sustain + Recap + BOS (2005\$)			Chg/Per
		Finish	Change	%Change	
Mountain Home AFB	56,102,782	54,514,805	-1,587,977	-3%	2,501
Elmendorf AFB	164,319,426	158,821,856	-5,497,570	-3%	6,855
McEntire AGS	7,681,995	8,056,335	374,340	5%	879
Nellis AFB	78,947,048	81,527,194	2,580,146	3%	3,957
Fresno Air Terminal	5,287,926	5,333,454	45,529	1%	723
Shaw AFB	31,952,294	32,028,984	76,690	0%	2,255
BASE X (AIR FORCE)	33,451,368	33,451,368	0	0%	0
Jacksonville IAP AGS	3,994,749	4,009,156	14,407	0%	600
NAS New Orleans ARS	3,028,410	3,047,439	19,029	1%	793
<b>TOTAL</b>	<b>384,765,998</b>	<b>380,790,592</b>	<b>-3,975,407</b>	<b>-1%</b>	<b>18,577</b>

Department : Air Force  
 Scenario File : E:\Data\Final Air Force\89Z - Mountain Home\COBRA Air Force 18 Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA Air Force 18 Realign Mountain Home AFB, ID  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Mountain Home AFB	2,183,774,708	2,183,774,708	0	0%	0
Elmendorf AFB	3,977,652,988	3,977,652,988	0	0%	0
McEntire AGS	198,665,652	198,665,652	0	0%	0
Nellis AFB	2,409,753,071	2,439,693,071	29,940,000	1%	45,920
Fresno Air Terminal	133,101,784	133,101,784	0	0%	0
Shaw AFB	814,058,347	814,058,347	0	0%	0
BASE X (AIR FORCE)	836,062,557	836,062,557	0	0%	0
Jacksonville IAP AGS	87,489,200	87,489,200	0	0%	0
NAS New Orleans ARS	69,570,803	69,570,803	0	0%	0
TOTAL	10,710,129,110	10,740,069,110	29,940,000	0%	-139,906

Department : Air Force  
 Scenario File : E:\Data\Final Air Force\89Z - Mountain Home\COBRA Air Force 18 Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA Air Force 18 Realign Mountain Home AFB, ID  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

\* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)  
 Data As Of 8/30/2005 8:45:26 AM, Report Created 3/23/2006 2:53:47 PM

Department : Air Force  
 Scenario File : E:\Data\Final Air Force\89Z - Mountain Home\COBRA Air Force 18 Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA Air Force 18 Realign Mountain Home AFB, ID  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
Mountain Home AFB	0	0	0
Elmendorf AFB	0	0	0
McEntire AGS	0	0	0
Nellis AFB	29,940,000	0	29,940,000
Fresno Air Terminal	0	0	0
Shaw AFB	0	0	0
BASE X (AIR FORCE)	0	0	0
Jacksonville IAP AGS	0	0	0
NAS New Orleans ARS	0	0	0
Totals:	29,940,000	0	29,940,000

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Air Force  
 Scenario File : E:\Data\Final Air Force\89Z - Mountain Home\COBRA Air Force 18 Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA Air Force 18 Realign Mountain Home AFB, ID  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

MilCon for Base: Nellis AFB, NV (RKMV)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1121	Taxiway, Surfaced	SY	3,344	n/a**	0 Default	n/a**	601
1131	Aircraft Apron, Surfaced	SY	20,178	n/a**	0 Default	n/a**	3,625
1164	Miscellaneous Airfield Pavement, Surfaced	SY	7,379	n/a**	0 Default	n/a**	1,326
1412	Aviation Operations Building	SF	5,765	n/a**	0 Default	n/a**	1,695
1721	Flight Simulator Facility	SF	9,224	n/a**	0 Default	n/a**	3,183
2111	Aircraft Maintenance Hangar	SF	17,122	n/a**	0 Default	n/a**	7,161
2111	Aircraft Maintenance Hangar	SF	0	n/a**	749 Default	n/a**	147
2112	Aircraft Maintenance Shop	SF	25,770	n/a**	0 Default	n/a**	8,756
2151	Weapon Maintenance Shop	SF	12,683	n/a**	0 Default	n/a**	3,446
Total Construction Cost:							29,940
- Construction Cost Avoid:							0
Total Net Milcon Cost:							29,940

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

\*\*No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : Air Force  
 Scenario File : E:\Data\Final Air Force\89Z - Mountain Home\COBRA Air Force 18 Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA Air Force 18 Realign Mountain Home AFB, ID  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	5,273,982	5,201,661	5,201,661
2007	49,804,643	47,783,743	52,985,404
2008	3,274,373	3,055,944	56,041,348
2009	4,450,255	4,040,257	60,081,605
2010	-7,923,294	-6,997,401	53,084,204
2011	-9,349,663	-8,032,188	45,052,017
2012	-23,824,324	-19,909,729	25,142,288
2013	-23,824,324	-19,367,441	5,774,847
2014	-23,824,324	-18,839,923	-13,065,076
2015	-23,824,324	-18,326,773	-31,391,849
2016	-23,824,324	-17,827,600	-49,219,449
2017	-23,824,324	-17,342,024	-66,561,473
2018	-23,824,324	-16,869,673	-83,431,146
2019	-23,824,324	-16,410,187	-99,841,333
2020	-23,824,324	-15,963,217	-115,804,551
2021	-23,824,324	-15,528,422	-131,332,972
2022	-23,824,324	-15,105,468	-146,438,441
2023	-23,824,324	-14,694,035	-161,132,476
2024	-23,824,324	-14,293,809	-175,426,285
2025	-23,824,324	-13,904,483	-189,330,769

Department : Air Force  
 Scenario File : E:\Data\Final Air Force\89Z - Mountain Home\COBRA Air Force 18 Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA Air Force 18 Realign Mountain Home AFB, ID  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING	OUT	0	0	0	23	0	50	73
Early Retirement*	8.10%	0	0	0	2	0	4	6
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	2	0	4	6

Civs Not Moving (RIFs)*	6.00%	0	0	0	1	0	3	4
Civilians Moving (the remainder)		0	0	0	18	0	39	57
Civilian Positions Available		0	0	0	5	0	11	16
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	8.10%	0	0	0	1	0	1	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	1	0	1	2
Civs Not Moving (RIFs)*	6.00%	0	0	0	1	0	0	1
Priority Placement#	39.97%	0	0	0	4	0	3	7
Civilians Available to Move		0	0	0	4	0	3	7
Civilians Moving		0	0	0	3	0	3	6
Civilian RIFs (the remainder)		0	0	0	1	0	0	1
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	0	0	21	0	42	63
New Civilians Hired		0	0	0	2	0	8	10
Other Civilian Additions		0	0	0	0	0	57	57
TOTAL CIVILIAN EARLY RETIREMENTS								
		0	0	0	3	0	5	8
TOTAL CIVILIAN RIFS								
		0	0	0	3	0	3	6
TOTAL CIVILIAN PRIORITY PLACEMENTS#								
		0	0	0	4	0	3	7
TOTAL CIVILIAN NEW HIRES								
		0	0	0	2	0	65	67

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force  
 Scenario File : E:\Data\Final Air Force\89Z - Mountain Home\COBRA Air Force 18 Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA Air Force 18 Realign Mountain Home AFB, ID  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Mountain Home AFB, ID (QYZH)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	50	50
Early Retirement*	8.10%	0	0	0	0	0	4	4
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	4	4
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	3	3
Civilians Moving (the remainder)		0	0	0	0	0	39	39
Civilian Positions Available		0	0	0	0	0	11	11
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	8	8
Early Retirement	8.10%	0	0	0	0	0	1	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	1	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	3	3
Civilians Available to Move		0	0	0	0	0	3	3
Civilians Moving		0	0	0	0	0	3	3
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	23	0	0	23
Civilians Moving		0	0	0	21	0	0	21
New Civilians Hired		0	0	0	2	0	0	2
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	5	5
TOTAL CIVILIAN RIFS		0	0	0	0	0	3	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	3	3
TOTAL CIVILIAN NEW HIRES		0	0	0	2	0	0	2

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force  
 Scenario File : E:\Data\Final Air Force\89Z - Mountain Home\COBRA Air Force 18 Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA Air Force 18 Realign Mountain Home AFB, ID  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Elmendorf AFB, AK (FXSB) Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	23	0	0	23
Early Retirement*	8.10%	0	0	2	0	0	2
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	2	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	1
Civilians Moving (the remainder)		0	0	18	0	0	18
Civilian Positions Available		0	0	5	0	0	5
CIVILIAN POSITIONS ELIMINATED	0	0	0	10	0	0	10
Early Retirement	8.10%	0	0	1	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	1
Priority Placement#	39.97%	0	0	4	0	0	4
Civilians Available to Move		0	0	3	0	0	3
Civilians Moving		0	0	3	0	0	3
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	3	0	0	3
TOTAL CIVILIAN RIFS		0	0	2	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	4	0	0	4
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force  
 Scenario File : E:\Data\Final Air Force\89Z - Mountain Home\COBRA Air Force 18 Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA Air Force 18 Realign Mountain Home AFB, ID  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: McEntire AGS, SC (PSTE)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	8	8
Civilians Moving		0	0	0	0	0	6	6
New Civilians Hired		0	0	0	0	0	2	2
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	2	2

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force  
 Scenario File : E:\Data\Final Air Force\89Z - Mountain Home\COBRA Air Force 18 Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA Air Force 18 Realign Mountain Home AFB, ID  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Nellis AFB, NV (RKMF)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	1	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	1	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	1	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	27	27
Civilians Moving		0	0	0	0	0	24	24
New Civilians Hired		0	0	0	0	0	3	3
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	1	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	3	3

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force  
 Scenario File : E:\Data\Final Air Force\89Z - Mountain Home\COBRA Air Force 18 Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA Air Force 18 Realign Mountain Home AFB, ID  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Fresno Air Terminal, CA (HAYW)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	49	49
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	49	49

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force  
 Scenario File : E:\Data\Final Air Force\89Z - Mountain Home\COBRA Air Force 18 Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA Air Force 18 Realign Mountain Home AFB, ID  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Shaw AFB, SC (VLSB)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	15	15
Civilians Moving		0	0	0	0	0	12	12
New Civilians Hired		0	0	0	0	0	3	3
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	3	3

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force  
 Scenario File : E:\Data\Final Air Force\89Z - Mountain Home\COBRA Air Force 18 Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA Air Force 18 Realign Mountain Home AFB, ID  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (XUSAF)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force  
 Scenario File : E:\Data\Final Air Force\89Z - Mountain Home\COBRA Air Force 18 Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA Air Force 18 Realign Mountain Home AFB, ID  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Jacksonville IAP AGS, FL (LSGA)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	4	4
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	4	4

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force  
 Scenario File : E:\Data\Final Air Force\89Z - Mountain Home\COBRA Air Force 18 Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA Air Force 18 Realign Mountain Home AFB, ID  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: NAS New Orleans ARS, LA (rqlb)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	4	4
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	4	4

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force  
 Scenario File : E:\Data\Final Air Force\89Z - Mountain Home\COBRA Air Force 18 Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA Air Force 18 Realign Mountain Home AFB, ID  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):			
Officers	Enlisted	Students	Civilians
3,231	22,758	115	5,888

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:							
	2006	2007	2008	2009	2010	2011	Total
Officers	122	-79	-7	-35	0	-15	-14
Enlisted	94	165	1	-438	-3	-184	-365
Students	0	0	0	0	0	0	0
Civilians	314	-1	-10	-17	-1	-14	271
TOTAL	530	85	-16	-490	-4	-213	-108

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):			
Officers	Enlisted	Students	Civilians
3,217	22,393	115	6,159

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	57	0	86	143
Enlisted	0	0	0	640	0	1,005	1,645
Students	0	0	0	0	0	0	0
Civilians	0	0	0	23	0	50	73
TOTAL	0	0	0	720	0	1,141	1,861

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	-16	0	-11	-27
Enlisted	0	0	0	-84	0	-141	-225
Civilians	0	0	0	-11	0	49	38
TOTAL	0	0	0	-111	0	-103	-214

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
3,190	22,168	115	6,197

Department : Air Force  
 Scenario File : E:\Data\Final Air Force\89Z - Mountain Home\COBRA Air Force 18 Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA Air Force 18 Realign Mountain Home AFB, ID  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Mountain Home AFB, ID (QYZH)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
410	3,955	0	470

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Mountain Home AFB, ID (QYZH)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	3	9	0	-15	-4
Enlisted	-29	-1	0	107	0	-179	-102
Students	0	0	0	0	0	0	0
Civilians	33	1	0	4	0	-10	28
TOTAL	3	0	3	120	0	-204	-78

BASE POPULATION (Prior to BRAC Action) FOR: Mountain Home AFB, ID (QYZH)

Officers	Enlisted	Students	Civilians
406	3,853	0	498

PERSONNEL REALIGNMENTS:

To Base: McEntire AGS, SC (PSTE)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	34	34
Enlisted	0	0	0	0	0	384	384
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	8	8
TOTAL	0	0	0	0	0	426	426

To Base: Nellis AFB, NV (RKMF)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	50	50
Enlisted	0	0	0	0	0	604	604
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	27	27
TOTAL	0	0	0	0	0	681	681

To Base: Shaw AFB, SC (VLSB)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	2	2
Enlisted	0	0	0	0	0	17	17
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	15	15
TOTAL	0	0	0	0	0	34	34

From Base: Elmendorf AFB, AK (FXSB)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	57	0	0	57
Enlisted	0	0	0	640	0	0	640
Students	0	0	0	0	0	0	0
Civilians	0	0	0	23	0	0	23
TOTAL	0	0	0	720	0	0	720

TOTAL PERSONNEL REALIGNMENTS (Out of Mountain Home AFB, ID (QYZH)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	86	86
Enlisted	0	0	0	0	0	1,005	1,005
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	50	50
TOTAL	0	0	0	0	0	1,141	1,141

Department : Air Force  
 Scenario File : E:\Data\Final Air Force\89Z - Mountain Home\COBRA Air Force 18 Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA Air Force 18 Realign Mountain Home AFB, ID  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into Mountain Home AFB, ID (QYZH)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	57	0	0	57
Enlisted	0	0	0	640	0	0	640
Students	0	0	0	0	0	0	0
Civilians	0	0	0	23	0	0	23
TOTAL	0	0	0	720	0	0	720

SCENARIO POSITION CHANGES FOR: Mountain Home AFB, ID (QYZH)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	-14	-14
Enlisted	0	0	0	0	0	-192	-192
Civilians	0	0	0	0	0	-8	-8
TOTAL	0	0	0	0	0	-214	-214

BASE POPULATION (After BRAC Action) FOR: Mountain Home AFB, ID (QYZH)

Officers	Enlisted	Students	Civilians
363	3,296	0	463

PERSONNEL SUMMARY FOR: Elmendorf AFB, AK (FXSB)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
884	5,990	0	1,786

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Elmendorf AFB, AK (FXSB)

	2006	2007	2008	2009	2010	2011	Total
Officers	123	-80	0	0	0	0	43
Enlisted	145	167	1	-4	-3	0	306
Students	0	0	0	0	0	0	0
Civilians	242	-26	-5	-1	-1	0	209
TOTAL	510	61	-4	-5	-4	0	558

BASE POPULATION (Prior to BRAC Action) FOR: Elmendorf AFB, AK (FXSB)

Officers	Enlisted	Students	Civilians
927	6,296	0	1,995

PERSONNEL REALIGNMENTS:  
 To Base: Mountain Home AFB, ID (QYZH)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	57	0	0	57
Enlisted	0	0	0	640	0	0	640
Students	0	0	0	0	0	0	0
Civilians	0	0	0	23	0	0	23
TOTAL	0	0	0	720	0	0	720

TOTAL PERSONNEL REALIGNMENTS (Out of Elmendorf AFB, AK (FXSB)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	57	0	0	57
Enlisted	0	0	0	640	0	0	640
Students	0	0	0	0	0	0	0
Civilians	0	0	0	23	0	0	23
TOTAL	0	0	0	720	0	0	720

Department : Air Force  
 Scenario File : E:\Data\Final Air Force\89Z - Mountain Home\COBRA Air Force 18 Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA Air Force 18 Realign Mountain Home AFB, ID  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: Elmendorf AFB, AK (FXSB)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-14	0	0	-14
Enlisted	0	0	0	-58	0	0	-58
Civilians	0	0	0	-10	0	0	-10
TOTAL	0	0	0	-82	0	0	-82

BASE POPULATION (After BRAC Action) FOR: Elmendorf AFB, AK (FXSB)

Officers	Enlisted	Students	Civilians
856	5,598	0	1,962

PERSONNEL SUMMARY FOR: McEntire AGS, SC (PSTE)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
65	621	0	278

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: McEntire AGS, SC (PSTE)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	8	0	0	0	0	0	8
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	8	0	-1	0	0	0	7

BASE POPULATION (Prior to BRAC Action) FOR: McEntire AGS, SC (PSTE)

Officers	Enlisted	Students	Civilians
64	629	0	278

PERSONNEL REALIGNMENTS:

From Base: Mountain Home AFB, ID (QYZH)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	34	34
Enlisted	0	0	0	0	0	384	384
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	8	8
TOTAL	0	0	0	0	0	426	426

TOTAL PERSONNEL REALIGNMENTS (Into McEntire AGS, SC (PSTE)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	34	34
Enlisted	0	0	0	0	0	384	384
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	8	8
TOTAL	0	0	0	0	0	426	426

BASE POPULATION (After BRAC Action) FOR: McEntire AGS, SC (PSTE)

Officers	Enlisted	Students	Civilians
98	1,013	0	286

PERSONNEL SUMMARY FOR: Nellis AFB, NV (RKMF)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
929	5,987	0	978

Department : Air Force  
 Scenario File : E:\Data\Final Air Force\89Z - Mountain Home\COBRA Air Force 18 Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA Air Force 18 Realign Mountain Home AFB, ID  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Nellis AFB, NV (RKMF)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-44	0	0	-44
Enlisted	0	0	0	-541	0	0	-541
Students	0	0	0	0	0	0	0
Civilians	0	0	0	-20	0	0	-20
TOTAL	0	0	0	-605	0	0	-605

BASE POPULATION (Prior to BRAC Action) FOR: Nellis AFB, NV (RKMF)

Officers	Enlisted	Students	Civilians
885	5,446	0	958

PERSONNEL REALIGNMENTS:

From Base: Mountain Home AFB, ID (QYZH)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	50	50
Enlisted	0	0	0	0	0	604	604
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	27	27
TOTAL	0	0	0	0	0	681	681

TOTAL PERSONNEL REALIGNMENTS (Into Nellis AFB, NV (RKMF)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	50	50
Enlisted	0	0	0	0	0	604	604
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	27	27
TOTAL	0	0	0	0	0	681	681

SCENARIO POSITION CHANGES FOR: Nellis AFB, NV (RKMF)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-2	0	0	-2
Enlisted	0	0	0	-26	0	0	-26
Civilians	0	0	0	-1	0	0	-1
TOTAL	0	0	0	-29	0	0	-29

BASE POPULATION (After BRAC Action) FOR: Nellis AFB, NV (RKMF)

Officers	Enlisted	Students	Civilians
933	6,024	0	984

PERSONNEL SUMMARY FOR: Fresno Air Terminal, CA (HAYW)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
13	50	0	247

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Fresno Air Terminal, CA (HAYW)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-7	0	0	0	-7
Enlisted	1	0	0	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	1	0	-7	0	0	0	-6

BASE POPULATION (Prior to BRAC Action) FOR: Fresno Air Terminal, CA (HAYW)

Officers	Enlisted	Students	Civilians
6	51	0	247

Department : Air Force  
 Scenario File : E:\Data\Final Air Force\89Z - Mountain Home\COBRA Air Force 18 Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA Air Force 18 Realign Mountain Home AFB, ID  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: Fresno Air Terminal, CA (HAYW)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	3	3
Enlisted	0	0	0	0	0	11	11
Civilians	0	0	0	0	0	49	49
TOTAL	0	0	0	0	0	63	63

BASE POPULATION (After BRAC Action) FOR: Fresno Air Terminal, CA (HAYW)

Officers	Enlisted	Students	Civilians
9	62	0	296

PERSONNEL SUMMARY FOR: Shaw AFB, SC (VLSB)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
572	4,604	0	529

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Shaw AFB, SC (VLSB)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	1	3	0	0	0	3
Enlisted	-37	-1	0	0	0	-5	-43
Students	0	0	0	0	0	0	0
Civilians	42	-1	-5	0	0	-4	32
TOTAL	4	-1	-2	0	0	-9	-8

BASE POPULATION (Prior to BRAC Action) FOR: Shaw AFB, SC (VLSB)

Officers	Enlisted	Students	Civilians
575	4,561	0	561

PERSONNEL REALIGNMENTS:

From Base: Mountain Home AFB, ID (QYZH)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	2	2
Enlisted	0	0	0	0	0	17	17
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	15	15
TOTAL	0	0	0	0	0	34	34

TOTAL PERSONNEL REALIGNMENTS (Into Shaw AFB, SC (VLSB)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	2	2
Enlisted	0	0	0	0	0	17	17
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	15	15
TOTAL	0	0	0	0	0	34	34

BASE POPULATION (After BRAC Action) FOR: Shaw AFB, SC (VLSB)

Officers	Enlisted	Students	Civilians
577	4,578	0	576

PERSONNEL SUMMARY FOR: BASE X (AIR FORCE), US (XUSAF)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: BASE X (AIR FORCE), US (XUSAF)

Officers	Enlisted	Students	Civilians
343	1,445	115	1,037

Department : Air Force  
 Scenario File : E:\Data\Final Air Force\89Z - Mountain Home\COBRA Air Force 18 Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA Air Force 18 Realign Mountain Home AFB, ID  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: BASE X (AIR FORCE), US (XUSAF)

Officers	Enlisted	Students	Civilians
343	1,445	115	1,037

PERSONNEL SUMMARY FOR: Jacksonville IAP AGS, FL (LSGA)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
15	103	0	280

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Jacksonville IAP AGS, FL (LSGA)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	-5	0	0	0	-4
Enlisted	2	0	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	-2	0	0	0	0	0	-2
TOTAL	1	0	-5	0	0	0	-4

BASE POPULATION (Prior to BRAC Action) FOR: Jacksonville IAP AGS, FL (LSGA)

Officers	Enlisted	Students	Civilians
11	105	0	278

SCENARIO POSITION CHANGES FOR: Jacksonville IAP AGS, FL (LSGA)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	20	20
Civilians	0	0	0	0	0	4	4
TOTAL	0	0	0	0	0	24	24

BASE POPULATION (After BRAC Action) FOR: Jacksonville IAP AGS, FL (LSGA)

Officers	Enlisted	Students	Civilians
11	125	0	282

PERSONNEL SUMMARY FOR: NAS New Orleans ARS, LA (rqlb)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	3	0	283

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS New Orleans ARS, LA (rqlb)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	4	0	0	0	0	0	4
Students	0	0	0	0	0	0	0
Civilians	-1	25	0	0	0	0	24
TOTAL	3	25	0	0	0	0	28

BASE POPULATION (Prior to BRAC Action) FOR: NAS New Orleans ARS, LA (rqlb)

Officers	Enlisted	Students	Civilians
0	7	0	307

SCENARIO POSITION CHANGES FOR: NAS New Orleans ARS, LA (rqlb)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	20	20
Civilians	0	0	0	0	0	4	4
TOTAL	0	0	0	0	0	24	24



Department : Air Force  
 Scenario File : E:\Data\Final Air Force\89Z - Mountain Home\COBRA Air Force 18 Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA Air Force 18 Realign Mountain Home AFB, ID  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Fresno Air Terminal, CA (HAYW)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	45	45	45
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45</b>	<b>45</b>	<b>45</b>

Shaw AFB, SC (VLSB)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	77	77	77
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>77</b>	<b>77</b>	<b>77</b>

BASE X (AIR FORCE), US (XUSAF)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>							

Jacksonville IAP AGS, FL (LSGA)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	14	14	14
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14</b>	<b>14</b>	<b>14</b>

NAS New Orleans ARS, LA (rqlb)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	19	19	19
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19</b>	<b>19</b>	<b>19</b>

Department : Air Force  
 Scenario File : E:\Data\Final Air Force\89Z - Mountain Home\COBRA Air Force 18 Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA Air Force 18 Realign Mountain Home AFB, ID  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
Mountain Home AFB, ID (QYZH)	Realignment
Elmendorf AFB, AK (FXSB)	Realignment
McEntire AGS, SC (PSTE)	Realignment
Nellis AFB, NV (RKMF)	Realignment
Fresno Air Terminal, CA (HAYW)	Realignment
Shaw AFB, SC (VLSB)	Realignment

BASE X (AIR FORCE), US (XUSAF)	Realignment
Jacksonville IAP AGS, FL (LSGA)	Realignment
NAS New Orleans ARS, LA (rqlb)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE  
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
Mountain Home AFB, ID (QYZH)	Elmendorf AFB, AK (FXSB)	2,841 mi
Mountain Home AFB, ID (QYZH)	McEntire AGS, SC (PSTE)	2,329 mi
Mountain Home AFB, ID (QYZH)	Nellis AFB, NV (RKMF)	577 mi
Mountain Home AFB, ID (QYZH)	Shaw AFB, SC (VLSB)	2,340 mi
Mountain Home AFB, ID (QYZH)	BASE X (AIR FORCE), US (XUSAF)	1,358 mi
Mountain Home AFB, ID (QYZH)	Jacksonville IAP AGS, FL (LSGA)	2,421 mi
Mountain Home AFB, ID (QYZH)	NAS New Orleans ARS, LA (rqlb)	2,076 mi
Nellis AFB, NV (RKMF)	Fresno Air Terminal, CA (HAYW)	397 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Elmendorf AFB, AK (FXSB) to Mountain Home AFB, ID (QYZH)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	57	0	0
Enlisted Positions:	0	0	0	640	0	0
Civilian Positions:	0	0	0	23	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	610	0	0
Suppt Eqpt (tons):	0	0	0	1,219	0	0
Military Light Vehicles:	0	0	0	43	0	0
Heavy/Special Vehicles:	0	0	0	3	0	0

Department : Air Force  
 Scenario File : E:\Data\Final Air Force\89Z - Mountain Home\COBRA Air Force 18 Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA Air Force 18 Realign Mountain Home AFB, ID  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Mountain Home AFB, ID (QYZH) to McEntire AGS, SC (PSTE)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	34
Enlisted Positions:	0	0	0	0	0	384
Civilian Positions:	0	0	0	0	0	8
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	74	0
Suppt Eqpt (tons):	0	0	0	0	148	0
Military Light Vehicles:	0	0	0	0	13	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Mountain Home AFB, ID (QYZH) to Nellis AFB, NV (RKMF)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	50
Enlisted Positions:	0	0	0	0	0	604
Civilian Positions:	0	0	0	0	0	27
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	116	0
Suppt Eqpt (tons):	0	0	0	0	232	0
Military Light Vehicles:	0	0	0	0	26	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Mountain Home AFB, ID (QYZH) to Shaw AFB, SC (VLSB)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	2
Enlisted Positions:	0	0	0	0	0	17
Civilian Positions:	0	0	0	0	0	15
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Mountain Home AFB, ID (QYZH) to BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	32	0
Suppt Eqpt (tons):	0	0	0	0	64	0
Military Light Vehicles:	0	0	0	0	6	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Air Force  
 Scenario File : E:\Data\Final Air Force\89Z - Mountain Home\COBRA Air Force 18 Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA Air Force 18 Realign Mountain Home AFB, ID  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from BASE X (AIR FORCE), US (XUSAF) to Mountain Home AFB, ID (QYZH)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	31	0	0	0	0	0
Suppt Eqpt (tons):	63	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Mountain Home AFB, ID (QYZH) to Jacksonville IAP AGS, FL (LSGA)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	29	0
Suppt Eqpt (tons):	0	0	0	0	58	0
Military Light Vehicles:	0	0	0	0	6	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Mountain Home AFB, ID (QYZH) to NAS New Orleans ARS, LA (rqlb)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	29	0
Suppt Eqpt (tons):	0	0	0	0	58	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS New Orleans ARS, LA (rqlb) to Mountain Home AFB, ID (QYZH)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	6	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Air Force  
 Scenario File : E:\Data\Final Air Force\89Z - Mountain Home\COBRA Air Force 18 Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA Air Force 18 Realign Mountain Home AFB, ID  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Nellis AFB, NV (RKMF) to Fresno Air Terminal, CA (HAYW)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	12	0
Suppt Eqpt (tons):	0	0	0	0	25	0
Military Light Vehicles:	0	0	0	0	4	0
Heavy/Special Vehicles:	0	0	0	0	1	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Mountain Home AFB, ID (QYZH)

Total Officer Employees:	410	Base Service (for BOS/Sust):Air Force			
Total Enlisted Employees:	3,955	Total Sustainment(\$K/Year): 24,295			
Total Student Employees:	0	Sustain Payroll (\$K/Year): 5,718			
Total Civilian Employees:	470	BOS Non-Payroll (\$K/Year): 19,673			
Accomp Mil not Receiving BAH:	51.8%	BOS Payroll (\$K/Year): 14,828			
Officer Housing Units Avail:	0	Family Housing (\$K/Year): 7,370			
Enlisted Housing Units Avail:	0	Installation PRV(\$K): 2,183,775			
Starting Facilities(KSF):	2,591	Svc/Agcy Recap Rate (Years): 121			
Officer BAH (\$/Month):	916	Homeowner Assistance Program: Yes			
Enlisted BAH (\$/Month):	729				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.11		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	5,098.43	191.92	34.64
Freight Cost (\$/Ton/Mile):	0.26	Actv MTF	750	59,529	56,427
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	308	13,480	
Latitude:	43.050965	Retiree	97	12,790	43,946
Longitude:	-115.867755	Retiree65+	18,944	2,027	38,352

Name: Elmendorf AFB, AK (FXSB)

Total Officer Employees:	884	Base Service (for BOS/Sust):Air Force			
Total Enlisted Employees:	5,990	Total Sustainment(\$K/Year): 58,042			
Total Student Employees:	0	Sustain Payroll (\$K/Year): 10,568			
Total Civilian Employees:	1,786	BOS Non-Payroll (\$K/Year): 80,147			
Accomp Mil not Receiving BAH:	20.6%	BOS Payroll (\$K/Year): 28,630			
Officer Housing Units Avail:	0	Family Housing (\$K/Year): 13,812			
Enlisted Housing Units Avail:	0	Installation PRV(\$K): 3,977,653			
Starting Facilities(KSF):	6,403	Svc/Agcy Recap Rate (Years): 121			
Officer BAH (\$/Month):	1,775	Homeowner Assistance Program: Yes			
Enlisted BAH (\$/Month):	1,256				
Civ Locality Pay Factor:	1.250	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.68		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	259	CostFactor	7,862.31	157.32	39.71
Freight Cost (\$/Ton/Mile):	0.37	Actv MTF	1,960	149,007	126,090
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	280	22,645	
Latitude:	61.244088	Retiree	890	47,022	88,287
Longitude:	-149.809197	Retiree65+	479	11,433	40,818

Department : Air Force  
 Scenario File : E:\Data\Final Air Force\89Z - Mountain Home\COBRA Air Force 18 Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA Air Force 18 Realign Mountain Home AFB, ID  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: McEntire AGS, SC (PSTE)

Total Officer Employees:	65	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	621	Total Sustainment(\$K/Year):	2,522
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	278	BOS Non-Payroll (\$K/Year):	3,511
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	332
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	198,666
Starting Facilities(KSF):	688	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,080	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	851		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.83		Admits Visits Prescrip
Per Diem Rate (\$/Day):	100	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.40	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	33.924233	Retiree	0 0 0
Longitude:	-80.800738	Retiree65+	0 0 0

Name: Nellis AFB, NV (RKMF)

Total Officer Employees:	929	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	5,987	Total Sustainment(\$K/Year):	33,672
Total Student Employees:	0	Sustain Payroll (\$K/Year):	8,578
Total Civilian Employees:	978	BOS Non-Payroll (\$K/Year):	35,927
Accomp Mil not Receiving BAH:	21.2%	BOS Payroll (\$K/Year):	25,068
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	7,930
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,409,753
Starting Facilities(KSF):	4,658	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,307	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	858		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.28		Admits Visits Prescrip
Per Diem Rate (\$/Day):	122	CostFactor	8,358.71 103.21 30.27
Freight Cost (\$/Ton/Mile):	0.26	Actv MTF	1,428 123,235 130,606
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	598 38,984
Latitude:	36.237344	Retiree	790 68,302 232,953
Longitude:	-115.042846	Retiree65+	207 9,575 192,334

Department : Air Force  
 Scenario File : E:\Data\Final Air Force\89Z - Mountain Home\COBRA Air Force 18 Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA Air Force 18 Realign Mountain Home AFB, ID  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Fresno Air Terminal, CA (HAYW)

Total Officer Employees:	13	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	50	Total Sustainment(\$K/Year):	1,777
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	247	BOS Non-Payroll (\$K/Year):	2,415
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	997
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	133,102
Starting Facilities(KSF):	390	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,321	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	946		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.20		Admits Visits Prescrip
Per Diem Rate (\$/Day):	108	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.55	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	36.776667	Retiree	0 0 0
Longitude:	-119.718334	Retiree65+	0 0 0

Name: Shaw AFB, SC (VLSB)

Total Officer Employees:	572	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	4,604	Total Sustainment(\$K/Year):	11,653
Total Student Employees:	0	Sustain Payroll (\$K/Year):	6,117
Total Civilian Employees:	529	BOS Non-Payroll (\$K/Year):	19,707
Accomp Mil not Receiving BAH:	35.8%	BOS Payroll (\$K/Year):	15,560
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	6,779
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	814,058
Starting Facilities(KSF):	2,589	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,060	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	807		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.83		Admits Visits Prescrip
Per Diem Rate (\$/Day):	89	CostFactor	5,202.93 119.39 24.68
Freight Cost (\$/Ton/Mile):	0.28	Actv MTF	508 68,508 73,411
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	514 29,568
Latitude:	33.973249	Retiree	48 17,540 73,575
Longitude:	-80.469597	Retiree65+	1 1,207 81,236

Department : Air Force  
 Scenario File : E:\Data\Final Air Force\89Z - Mountain Home\COBRA Air Force 18 Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA Air Force 18 Realign Mountain Home AFB, ID  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BASE X (AIR FORCE), US (XUSAF)

Total Officer Employees:	343	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	1,445	Total Sustainment(\$K/Year):	11,102
Total Student Employees:	115	Sustain Payroll (\$K/Year):	2,940
Total Civilian Employees:	1,037	BOS Non-Payroll (\$K/Year):	18,380
Accomp Mil not Receiving BAH:	16.3%	BOS Payroll (\$K/Year):	12,657
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	4,299
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	836,062
Starting Facilities(KSF):	1,947	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,246	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	942		
Civ Locality Pay Factor:	1.130	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.04		Admits Visits Prescrip
Per Diem Rate (\$/Day):	123	CostFactor	2,604.04 49.36 9.76
Freight Cost (\$/Ton/Mile):	0.37	Actv MTF	198 31,554 30,570
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	272 12,510
Latitude:	0.000000	Retiree	86 11,385 36,700
Longitude:	0.000000	Retiree65+	196 3,910 40,205

Name: Jacksonville IAP AGS, FL (LSGA)

Total Officer Employees:	15	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	103	Total Sustainment(\$K/Year):	1,215
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	280	BOS Non-Payroll (\$K/Year):	2,059
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	798
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	87,489
Starting Facilities(KSF):	372	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,074	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	928		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.93		Admits Visits Prescrip
Per Diem Rate (\$/Day):	116	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.39	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	30.493334	Retiree	0 0 0
Longitude:	-81.688334	Retiree65+	0 0 0

Department : Air Force  
 Scenario File : E:\Data\Final Air Force\89Z - Mountain Home\COBRA Air Force 18 Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA Air Force 18 Realign Mountain Home AFB, ID  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS New Orleans ARS, LA (rqlb)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	3	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	199
Total Civilian Employees:	283	BOS Non-Payroll (\$K/Year):	2,631
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	5,253
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	69,571
Starting Facilities(KSF):	334	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,133	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	795		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.96		Admits Visits Prescrip
Per Diem Rate (\$/Day):	193	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.37	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	30.375000	Retiree	0 0 0
Longitude:	-90.058334	Retiree65+	0 0 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Mountain Home AFB, ID (QYZH)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	4,639	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	484	975	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH ShDn:	0.000%

Department : Air Force  
 Scenario File : E:\Data\Final Air Force\89Z - Mountain Home\COBRA Air Force 18 Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA Air Force 18 Realign Mountain Home AFB, ID  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Elmendorf AFB, AK (FXSB)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	3,646	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: McEntire AGS, SC (PSTE)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	281	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	110	434	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Air Force  
 Scenario File : E:\Data\Final Air Force\89Z - Mountain Home\COBRA Air Force 18 Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA Air Force 18 Realign Mountain Home AFB, ID  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Nellis AFB, NV (RKMF)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	18,426	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	312	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	88	1,169	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	274	343	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%)	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Fresno Air Terminal, CA (HAYW)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	281	50	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	177	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%)	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Air Force  
 Scenario File : E:\Data\Final Air Force\89Z - Mountain Home\COBRA Air Force 18 Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA Air Force 18 Realign Mountain Home AFB, ID  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Shaw AFB, SC (VLSB)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	11	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	42	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Air Force  
 Scenario File : E:\Data\Final Air Force\89Z - Mountain Home\COBRA Air Force 18 Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA Air Force 18 Realign Mountain Home AFB, ID  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Jacksonville IAP AGS, FL (LSGA)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	1,332
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	94	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	397	0	320	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%)	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: NAS New Orleans ARS, LA (rqlb)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	1,167
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	206	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%)	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Air Force  
 Scenario File : E:\Data\Final Air Force\89Z - Mountain Home\COBRA Air Force 18 Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA Air Force 18 Realign Mountain Home AFB, ID  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Mountain Home AFB, ID (QYZH)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	-14
Enl Scenario Change:	0	0	0	0	0	-192
Civ Scenario Change:	0	0	0	0	0	-8
Off Prog nonBRAC Change:	-1	0	3	9	0	-15
Enl Prog nonBRAC Change:	-29	-1	0	107	0	-179
Civ Prog nonBRAC Change:	33	1	0	4	0	-10
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Elmendorf AFB, AK (FXSB)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	-14	0	0
Enl Scenario Change:	0	0	0	-58	0	0
Civ Scenario Change:	0	0	0	-10	0	0
Off Prog nonBRAC Change:	123	-80	0	0	0	0
Enl Prog nonBRAC Change:	145	167	1	-4	-3	0
Civ Prog nonBRAC Change:	242	-26	-5	-1	-1	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: McEntire AGS, SC (PSTE)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	-1	0	0	0
Enl Prog nonBRAC Change:	8	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Nellis AFB, NV (RKMF)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	-2	0	0
Enl Scenario Change:	0	0	0	-26	0	0
Civ Scenario Change:	0	0	0	-1	0	0
Off Prog nonBRAC Change:	0	0	0	-44	0	0
Enl Prog nonBRAC Change:	0	0	0	-541	0	0
Civ Prog nonBRAC Change:	0	0	0	-20	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Department : Air Force  
 Scenario File : E:\Data\Final Air Force\89Z - Mountain Home\COBRA Air Force 18 Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA Air Force 18 Realign Mountain Home AFB, ID  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Fresno Air Terminal, CA (HAYW)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	3
Enl Scenario Change:	0	0	0	0	0	11
Civ Scenario Change:	0	0	0	0	0	49
Off Prog nonBRAC Change:	0	0	-7	0	0	0
Enl Prog nonBRAC Change:	1	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Shaw AFB, SC (VLSB)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-1	1	3	0	0	0
Enl Prog nonBRAC Change:	-37	-1	0	0	0	-5
Civ Prog nonBRAC Change:	42	-1	-5	0	0	-4
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	26%	2%	0%	0%	0%	0%

Name: Jacksonville IAP AGS, FL (LSGA)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	20
Civ Scenario Change:	0	0	0	0	0	4
Off Prog nonBRAC Change:	1	0	-5	0	0	0
Enl Prog nonBRAC Change:	2	0	0	0	0	0
Civ Prog nonBRAC Change:	-2	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : Air Force  
 Scenario File : E:\Data\Final Air Force\89Z - Mountain Home\COBRA Air Force 18 Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA Air Force 18 Realign Mountain Home AFB, ID  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAS New Orleans ARS, LA (rqlb)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	20
Civ Scenario Change:	0	0	0	0	0	4
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	4	0	0	0	0	0
Civ Prog nonBRAC Change:	-1	25	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Nellis AFB, NV (RKMF)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1121	SY	3,344	0 Default	601	94.44	0.90
1131	SY	20,178	0 Default	3,625	94.44	0.90
1164	SY	7,379	0 Default	1,326	94.44	0.90
1412	SF	5,765	0 Default	1,695	152.30	3.26
1721	SF	9,224	0 Default	3,183	184.67	5.31
2111	SF	17,122	0 Default	7,161	196.52	2.03
2111	SF	0	749 Default	147	196.52	2.03
2112	SF	25,770	0 Default	8,756	169.17	2.03
2151	SF	12,683	0 Default	3,446	123.73	2.56

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

Department : Air Force  
 Scenario File : E:\Data\Final Air Force\89Z - Mountain Home\COBRA Air Force 18 Realign Mountain Home, ID.CBR  
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STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):		0.74
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:		5.00%
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):		13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):		9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:		6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:		2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Air Force  
Scenario File : E:\Data\Final Air Force\89Z - Mountain Home\COBRA Air Force 18 Realign Mountain Home, ID.CBR  
Option Pkg Name: COBRA Air Force 18 Realign Mountain Home AFB, ID  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE  
=====

Recommendation: Realign Mountain Home AFB. The 366th Fighter Wing will distribute assigned F-15C aircraft (18 PAA) to the 57th Fighter Wing, Nellis AFB, NV, (12 PAA); to the 125th Fighter Wing, Jacksonville IAP AGS, FL (3 PAA) , and to the 159th Fighter Wing (ANG), NAS JRB New Orleans, Louisiana (3 PAA). The 366th Fighter Wing will distribute assigned F-16 Block 52 aircraft to the 169th Fighter Wing (ANG), McEntire AGS, SC (9 PAA). The 57th Wing also will distribute F-16 Block32 aircraft (1 PAA) to the 144th Fighter Wing (ANG), Fresno Air Terminal AGS, CA and to retirement (6 PAA). The 366th Fighter Wing, Mountain Home AFB, will receive F-15E aircraft from the 3d Wing at Elmendorf AFB (18 PAA). Active Duty will fly in a reverse associate role at McEntire AGS (50/50).

FOOTNOTES FOR SCREEN THREE  
=====

McEntire:

DP sheet for McEntire was changed by one civilian in year 2011 from 9 to 8 to match the Mountain Home DP input sheet.

FOOTNOTES FOR SCREEN FIVE  
=====

Mountain Home:

One Time Moving Costs: FY 2010, \$4,639K for transportation, warehouse and munitions costs to McEntire, Nellis, Base X, Jacksonville and Att. Reserve. In addition, 250K simulator movement to McEntire.  
One Time IT Costs: IT Infrastructure Costs--Proportional cost to connect 7 new facilities to IT backbone (includes proportional costs of NIPRNET server upgrade) (\$484k). IT Item Costs--includes phones, STEs, PCs, wireless and radios for a 1368 person gain (\$975k).

Elmendorf:

\$3,646K for transportation, warehouse, and munitions costs

McEntire:

Env Non Milcon: NEPA Documentation (\$281K)  
One Time IT Costs: IT Infrastructure Costs--Cost of SIPRNET capability upgrade--No MILCON (\$110.0k), \$434K=Prop phones, STEs, PCs, wireless and radios for a 323 person gain

Fresno:

Env Non Milcon: NEPA Documentation (\$281K); conf. analysis (\$50K)  
One Time IT Costs: IT Item Costs--proportional phones, STEs, PCs, wireless & radio costs for a 444 person gain (\$177.0k).  
No ANG trng costs due to model change out.

New Orleans:

\$206k IT - 34k server, 172k phones, pcs, etc.  
\$1,167,148 to train 45 ANG members.

Shaw (Proportional costs):

Env Non Milcon: NEPA Documentation (\$11K)  
One Time IT Costs: IT Item Costs--includes phones, STEs, PCs, wireless and radios for a 435 person gain (\$42.0k).

Tulsa:

One Time Unique Costs: \$983K for ANG training for 38 authorizations  
IT Item Costs--includes phones, STEs, PCs, wireless and rdios for a 346 person gain (\$206k).  
\$1,008K for recurring drill costs for 72 individuals from Base X

Nellis:

Department : Air Force  
 Scenario File : E:\Data\Final Air Force\89Z - Mountain Home\COBRA Air Force 18 Realign Mountain Home, ID.CBR  
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\$18,426K=proportional infrastructure upgrades due to new MILCON  
 \$312k One time Movng  
 Env Non-MILCON: \$88K NEPA, \$1,169K for conf. determination, conf. analysis, air costs, permits and emission credits.  
 \$274K=prop costs for 14 new facilities and server upgrade; \$343k Phones, PCs, etc  
 100% construction schedule in 2007  
 \$559K=transportation, warehouse, munitions costs to Tulsa and Fresno; also system furniture costs  
 \$343K=prop phones, STEs, PCs, wireless and radios for a 1311 person gain

Jacksonville:  
 Env One-time: \$94 NEPA  
 \$397K=Prop costs for phone switch and server upgrade  
 \$320K=Prop phones, STEs, PCs, wireless and radios for a 306 person gain  
 \$1,331,167K=ANG training for 51 individuals

FOOTNOTES FOR SCREEN SIX  
 =====

Nellis Non-BRAC Programmattic 2009 -49 Officers, -661 Enlisted,, netted agains 38 enlisted programmed increase

Manpower programmed to/from Base X are entered on Screen 6 as additions/eliminations from the scenario.

FOOTNOTES FOR SCREEN SEVEN  
 =====

No Facility Requirements Associated with this Scenario for:

Mountain Home  
 McEntire AGS  
 Fresno  
 Tulsa  
 Ellmendorf  
 Jacksonville

Nellis AFB proportional total cost of \$29,939K includes primary facility, supp fac, AT/FP, ACF, markup and design. These numbers are from the MILCON calculator.

Department : Air Force  
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 Option Pkg Name: COBRA Air Force 18 Realign Mountain Home AFB, ID  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Mountain Home AFB, ID (QYZH)	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	697	0	0	697
Jobs Lost-Mil	0	0	0	0	0	1,297	1,297
NET CHANGE-Mil	0	0	0	697	0	-1,297	-600
Jobs Gained-Civ	0	0	0	23	0	0	23
Jobs Lost-Civ	0	0	0	0	0	58	58
NET CHANGE-Civ	0	0	0	23	0	-58	-35
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Elmendorf AFB, AK (FXSB)	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	769	0	0	769
NET CHANGE-Mil	0	0	0	-769	0	0	-769
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	33	0	0	33
NET CHANGE-Civ	0	0	0	-33	0	0	-33
Jobs Gained-Stu	0	0	0	0	0	0	0

Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

McEntire AGS, SC (PSTE)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	418	418
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	418	418
Jobs Gained-Civ	0	0	0	0	0	8	8
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	8	8
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Nellis AFB, NV (RKMF)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	654	654
Jobs Lost-Mil	0	0	0	28	0	0	28
NET CHANGE-Mil	0	0	0	-28	0	654	626
Jobs Gained-Civ	0	0	0	0	0	27	27
Jobs Lost-Civ	0	0	0	1	0	0	1
NET CHANGE-Civ	0	0	0	-1	0	27	26
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Air Force  
 Scenario File : E:\Data\Final Air Force\89Z - Mountain Home\COBRA Air Force 18 Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA Air Force 18 Realign Mountain Home AFB, ID  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Fresno Air Terminal, CA (HAYW)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	14	14
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	14	14
Jobs Gained-Civ	0	0	0	0	0	49	49
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	49	49
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Shaw AFB, SC (VLSEB)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	19	19
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	19	19
Jobs Gained-Civ	0	0	0	0	0	15	15
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	15	15
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Jacksonville IAP AGS, FL (LSGA)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	20	20
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	20	20
Jobs Gained-Civ	0	0	0	0	0	4	4
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	4	4
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Air Force  
 Scenario File : E:\Data\Final Air Force\89Z - Mountain Home\COBRA Air Force 18 Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA Air Force 18 Realign Mountain Home AFB, ID  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

NAS New Orleans ARS, LA (rqlb)							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	20	20
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	20	20
Jobs Gained-Civ	0	0	0	0	0	4	4
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	4	4
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0