

DCN 13251

Department : USAF
 Scenario File : E:\Data\Final Air Force\98Z - Great Falls\COBRA Air Force 30 Great Falls.CBR
 Option Pkg Name: COBRA Air Force 30 Realign Great Falls, MT
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

SCENARIO DATA:

Great Falls IAP AGS's Milcon time-phasing adds up to 0%.
 Great Falls IAP AGS's Shutdown time-phasing adds up to 0%.
 Dannelly Field AGS's Milcon time-phasing adds up to 0%.
 Dannelly Field AGS's Shutdown time-phasing adds up to 0%.
 Des Moines IAP AGS's Milcon time-phasing adds up to 0%.
 Des Moines IAP AGS's Shutdown time-phasing adds up to 0%.
 BASE X (AIR FORCE)'s Milcon time-phasing adds up to 0%.
 BASE X (AIR FORCE)'s Shutdown time-phasing adds up to 0%.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
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Department : USAF
 Scenario File : E:\Data\Final Air Force\98Z - Great Falls\COBRA Air Force 30 Great Falls.CBR
 Option Pkg Name: COBRA Air Force 30 Realign Great Falls, MT
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2007
 Payback Year : Never

NPV in 2025(\$K): 7,234
 1-Time Cost(\$K): 6,804

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	352	33	33	33	33	484	33
Overhd	114	103	17	17	17	17	284	17
Moving	698	2,604	0	0	0	0	3,302	0
Missio	0	0	0	0	0	0	0	0
Other	352	2,587	0	0	0	0	2,939	0
TOTAL	1,164	5,646	50	50	50	50	7,009	50

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
POSITIONS REALIGNED							
Off	0	2	0	0	0	0	2
Enl	0	22	0	0	0	0	22
Stu	0	0	0	0	0	0	0
Civ	0	72	0	0	0	0	72
TOT	0	96	0	0	0	0	96

Summary:

 Recommendation: Realign Great Falls IAP AGS. The 120th Fighter Wing's (ANG) F-16 Block 30 aircraft are distributed to the 187th Fighter Wing (ANG), Dannelly Field AGS, Alabama (3 PAA); the 132d Fighter Wing (ANG), Des Moines IAP AGS, Iowa (3 PAA); and retire (9 PAA). The wing's ECS elements remain in place.

Department : USAF
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 Option Pkg Name: COBRA Air Force 30 Realign Great Falls, MT
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Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	459	139	139	139	139	1,017	139
Overhd	114	170	84	84	84	84	620	84
Moving	698	2,647	0	0	0	0	3,345	0
Missio	0	0	0	0	0	0	0	0
Other	352	2,587	0	0	0	0	2,939	0
TOTAL	1,164	5,863	223	223	223	223	7,921	223

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	106	106	106	106	106	532	106
Overhd	0	67	67	67	67	67	336	67
Moving	0	43	0	0	0	0	43	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	217	174	174	174	174	912	174

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/5
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Department : USAF
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	229,593	
Civilian Early Retirement	71,934	
Eliminated Military PCS	0	
Unemployment	17,804	
Total - Personnel		319,331
Overhead		
Program Management Cost	200,158	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		200,158
Moving		
Civilian Moving	2,147,423	
Civilian PPP	0	
Military Moving	178,179	
Freight	678,025	
Information Technologies	250,600	
One-Time Moving Costs	91,000	
Total - Moving		3,345,227
Other		
HAP / RSE	0	
Environmental Mitigation Costs	352,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,587,000	
Total - Other		2,939,000
Total One-Time Costs		6,803,717

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	43,540	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		43,540

Total Net One-Time Costs		6,760,177

Department : USAF
 Scenario File : E:\Data\Final Air Force\98Z - Great Falls\COBRA Air Force 30 Great Falls.CBR
 Option Pkg Name: COBRA Air Force 30 Realign Great Falls, MT
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Base: Great Falls IAP AGS, MT (JKSE)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	229,593	
Civilian Early Retirement	71,934	
Eliminated Military PCS	0	
Unemployment	17,804	
Total - Personnel		319,331
Overhead		
Program Management Cost	200,158	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		200,158
Moving		
Civilian Moving	2,147,423	
Civilian PPP	0	
Military Moving	178,179	
Freight	678,025	
Information Technologies	15,600	
One-Time Moving Costs	91,000	
Total - Moving		3,110,227
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		3,629,717

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	43,540	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		43,540

Total Net One-Time Costs		3,586,177

Department : USAF
 Scenario File : E:\Data\Final Air Force\98Z - Great Falls\COBRA Air Force 30 Great Falls.CBR
 Option Pkg Name: COBRA Air Force 30 Realign Great Falls, MT
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Base: Dannelly Field AGS, AL (FAKZ)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	226,000	
One-Time Moving Costs	0	
Total - Moving		226,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	280,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,345,000	
Total - Other		1,625,000

Total One-Time Costs		1,851,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		1,851,000

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Base: Des Moines IAP AGS, IA (FFAN)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	9,000	
One-Time Moving Costs	0	
Total - Moving		9,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	72,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,242,000	
Total - Other		1,314,000

Total One-Time Costs		1,323,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		1,323,000

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Base: BASE X (AIR FORCE), US (XUSAF)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----	-----	-----
Total One-Time Costs		0
-----	-----	-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
-----	-----	-----
Total Net One-Time Costs		0

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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	229	0	0	0	0	229
Civ Retire	0	72	0	0	0	0	72
CIV MOVING							
Per Diem	0	188	0	0	0	0	188
POV Miles	0	17	0	0	0	0	17
Home Purch	0	638	0	0	0	0	638

HHG	0	790	0	0	0	0	790
Misc	0	54	0	0	0	0	54
House Hunt	0	163	0	0	0	0	163
PPP	0	0	0	0	0	0	0
RITA	0	297	0	0	0	0	297
FREIGHT							
Packing	0	5	0	0	0	0	5
Freight	607	66	0	0	0	0	673
Vehicles	0	0	0	0	0	0	0
Unemployment	0	18	0	0	0	0	18
OTHER							
Info Tech	0	251	0	0	0	0	251
Prog Manage	114	86	0	0	0	0	200
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	91	0	0	0	0	0	91
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	12	0	0	0	0	12
POV Miles	0	8	0	0	0	0	8
HHG	0	134	0	0	0	0	134
Misc	0	24	0	0	0	0	24
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	352	0	0	0	0	0	352
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	2,587	0	0	0	0	2,587
TOTAL ONE-TIME	1,164	5,639	0	0	0	0	6,804

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RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	84	84	84	84	84	420	84
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	139	139	139	139	139	697	139
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	223	223	223	223	223	1,117	223
TOTAL COST	1,164	5,863	223	223	223	223	7,921	223
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	43	0	0	0	0	43	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	43	0	0	0	0	43	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	67	67	67	67	67	336	67
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	106	106	106	106	106	532	106
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	174	174	174	174	174	868	174
TOTAL SAVINGS	0	217	174	174	174	174	912	174

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ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	301	0	0	0	0	301	
Civ Moving	607	2,218	0	0	0	0	2,825	
Info Tech	0	251	0	0	0	0	251	
Other	205	103	0	0	0	0	309	
MIL PERSONNEL								
Mil Moving	0	135	0	0	0	0	135	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	352	0	0	0	0	0	352	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	2,587	0	0	0	0	2,587	
TOTAL ONE-TIME	1,164	5,596	0	0	0	0	6,408	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	17	17	17	17	17	84	17
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	33	33	33	33	33	165	33
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	50	50	50	50	50	249	50
TOTAL NET COST	1,164	5,646	50	50	50	50	7,009	50

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Base: Great Falls IAP AGS, MT (JKSE)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	229	0	0	0	0	229
Civ Retire	0	72	0	0	0	0	72
CIV MOVING							
Per Diem	0	188	0	0	0	0	188
POV Miles	0	17	0	0	0	0	17
Home Purch	0	638	0	0	0	0	638
HHG	0	790	0	0	0	0	790
Misc	0	54	0	0	0	0	54
House Hunt	0	163	0	0	0	0	163
PPP	0	0	0	0	0	0	0
RITA	0	297	0	0	0	0	297
FREIGHT							
Packing	0	5	0	0	0	0	5
Freight	607	66	0	0	0	0	673
Vehicles	0	0	0	0	0	0	0
Unemployment	0	18	0	0	0	0	18
OTHER							
Info Tech	0	16	0	0	0	0	16
Prog Manage	114	86	0	0	0	0	200
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	91	0	0	0	0	0	91
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	12	0	0	0	0	12
POV Miles	0	8	0	0	0	0	8
HHG	0	134	0	0	0	0	134
Misc	0	24	0	0	0	0	24
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	812	2,817	0	0	0	0	3,630

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Base: Great Falls IAP AGS, MT (JKSE)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	812	2,817	0	0	0	0	3,630	0
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	43	0	0	0	0	43	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	43	0	0	0	0	43	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	67	67	67	67	67	336	67
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	106	106	106	106	106	532	106
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	174	174	174	174	174	868	174
TOTAL SAVINGS	0	217	174	174	174	174	912	174

Department : USAF
 Scenario File : E:\Data\Final Air Force\98Z - Great Falls\COBRA Air Force 30 Great Falls.CBR
 Option Pkg Name: COBRA Air Force 30 Realign Great Falls, MT
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Base: Great Falls IAP AGS, MT (JKSE)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	301	0	0	0	0	301	
Civ Moving	607	2,218	0	0	0	0	2,825	
Info Tech	0	16	0	0	0	0	16	
Other	205	103	0	0	0	0	309	
MIL PERSONNEL								
Mil Moving	0	135	0	0	0	0	135	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	812	2,774	0	0	0	0	3,586	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	-67	-67	-67	-67	-67	-336	-67
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	-106	-106	-106	-106	-106	-532	-106
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-174	-174	-174	-174	-174	-868	-174
TOTAL NET COST	812	2,600	-174	-174	-174	-174	2,718	-174

Department : USAF
 Scenario File : E:\Data\Final Air Force\98Z - Great Falls\COBRA Air Force 30 Great Falls.CBR
 Option Pkg Name: COBRA Air Force 30 Realign Great Falls, MT
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Dannelly Field AGS, AL (FAKZ)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	226	0	0	0	0	226
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	280	0	0	0	0	0	280
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,345	0	0	0	0	1,345
TOTAL ONE-TIME	280	1,571	0	0	0	0	1,851

Department : USAF
 Scenario File : E:\Data\Final Air Force\98Z - Great Falls\COBRA Air Force 30 Great Falls.CBR
 Option Pkg Name: COBRA Air Force 30 Realign Great Falls, MT
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Dannelly Field AGS, AL (FAKZ)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	226	0	0	0	0	226	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	280	0	0	0	0	0	280	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	1,345	0	0	0	0	1,345	
TOTAL ONE-TIME	280	1,571	0	0	0	0	1,851	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	45	45	45	45	45	226	45
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	97	97	97	97	97	487	97
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	143	143	143	143	143	713	143
TOTAL NET COST	280	1,714	143	143	143	143	2,564	143

Department : USAF
 Scenario File : E:\Data\Final Air Force\98Z - Great Falls\COBRA Air Force 30 Great Falls.CBR
 Option Pkg Name: COBRA Air Force 30 Realign Great Falls, MT
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Des Moines IAP AGS, IA (FFAN)							
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	9	0	0	0	0	9
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	72	0	0	0	0	0	72
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,242	0	0	0	0	1,242
TOTAL ONE-TIME	72	1,251	0	0	0	0	1,323

Department : USAF
 Scenario File : E:\Data\Final Air Force\98Z - Great Falls\COBRA Air Force 30 Great Falls.CBR
 Option Pkg Name: COBRA Air Force 30 Realign Great Falls, MT
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Des Moines IAP AGS, IA (FFAN)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	9	0	0	0	0	9
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	72	0	0	0	0	0	72
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,242	0	0	0	0	1,242
TOTAL ONE-TIME	72	1,251	0	0	0	0	1,323

RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	39	39	39	39	39	194	39
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	42	42	42	42	42	210	42
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	81	81	81	81	81	404	81
TOTAL NET COST	72	1,332	81	81	81	81	1,727	81

Department : USAF
 Scenario File : E:\Data\Final Air Force\98Z - Great Falls\COBRA Air Force 30 Great Falls.CBR
 Option Pkg Name: COBRA Air Force 30 Realign Great Falls, MT
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (XUSAF)							
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : USAF
 Scenario File : E:\Data\Final Air Force\98Z - Great Falls\COBRA Air Force 30 Great Falls.CBR
 Option Pkg Name: COBRA Air Force 30 Realign Great Falls, MT
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (XUSAF)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	0	0	0	0	0	0	0	0

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
 Data As Of 8/30/2005 9:22:01 AM, Report Created 3/23/2006 2:56:22 PM

Department : USAF
 Scenario File : E:\Data\Final Air Force\98Z - Great Falls\COBRA Air Force 30 Great Falls.CBR
 Option Pkg Name: COBRA Air Force 30 Realign Great Falls, MT
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
Great Falls IAP AGS	208	112	-96	-46%
Dannelly Field AGS	288	342	54	19%
Des Moines IAP AGS	335	377	42	13%
BASE X (AIR FORCE)	2,940	2,940	0	0%
TOTAL	3,771	3,771	0	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
Great Falls IAP AGS	405,000	405,000	0	0%	0
Dannelly Field AGS	304,000	304,000	0	0%	0
Des Moines IAP AGS	308,000	308,000	0	0%	0
BASE X (AIR FORCE)	1,947,403	1,947,403	0	0%	0
TOTAL	2,964,403	2,964,403	0	0%	0

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
Great Falls IAP AGS	2,267,318	2,200,138	-67,180	-3%	700

Dannelly Field AGS	2,777,383	2,822,557	45,174	2%	836
Des Moines IAP AGS	3,115,539	3,154,402	38,863	1%	925
BASE X (AIR FORCE)	18,380,156	18,380,156	0	0%	0

TOTAL	26,540,397	26,557,254	16,858	0%	0

Base	Start	Sustainment (2005\$)		%Change	Chg/Per
		Finish	Change		

Great Falls IAP AGS	1,661,122	1,661,122	0	0%	0
Dannelly Field AGS	986,247	986,247	0	0%	0
Des Moines IAP AGS	955,736	955,736	0	0%	0
BASE X (AIR FORCE)	8,161,604	8,161,604	0	0%	0

TOTAL	11,764,709	11,764,709	0	0%	0

Base	Start	Recapitalization (2005\$)		%Change	Chg/Per
		Finish	Change		

Great Falls IAP AGS	1,064,679	1,064,679	0	0%	0
Dannelly Field AGS	572,743	572,743	0	0%	0
Des Moines IAP AGS	823,107	823,107	0	0%	0
BASE X (AIR FORCE)	6,909,608	6,909,608	0	0%	0

TOTAL	9,370,137	9,370,137	0	0%	0

Department : USAF
 Scenario File : E:\Data\Final Air Force\98Z - Great Falls\COBRA Air Force 30 Great Falls.CBR
 Option Pkg Name: COBRA Air Force 30 Realign Great Falls, MT
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Great Falls IAP AGS	4,993,119	4,925,939	-67,180	-1%	700
Dannelly Field AGS	4,336,373	4,381,547	45,174	1%	836
Des Moines IAP AGS	4,894,383	4,933,246	38,863	1%	925
BASE X (AIR FORCE)	33,451,368	33,451,368	0	0%	0
TOTAL	47,675,243	47,692,101	16,858	0%	0

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Great Falls IAP AGS	128,826,156	128,826,156	0	0%	0
Dannelly Field AGS	69,301,908	69,301,908	0	0%	0
Des Moines IAP AGS	99,596,006	99,596,006	0	0%	0
BASE X (AIR FORCE)	836,062,557	836,062,557	0	0%	0
TOTAL	1,133,786,627	1,133,786,627	0	0%	0

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
 Data As Of 8/30/2005 9:22:01 AM, Report Created 3/23/2006 2:56:22 PM

Department : USAF
 Scenario File : E:\Data\Final Air Force\98Z - Great Falls\COBRA Air Force 30 Great Falls.CBR
 Option Pkg Name: COBRA Air Force 30 Realign Great Falls, MT
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
Great Falls IAP AGS	0	0	0
Dannelly Field AGS	0	0	0
Des Moines IAP AGS	0	0	0
BASE X (AIR FORCE)	0	0	0
Totals:	0	0	0

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
 Data As Of 8/30/2005 9:22:01 AM, Report Created 3/23/2006 2:56:22 PM

Department : USAF
 Scenario File : E:\Data\Final Air Force\98Z - Great Falls\COBRA Air Force 30 Great Falls.CBR
 Option Pkg Name: COBRA Air Force 30 Realign Great Falls, MT
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	1,164,433	1,148,466	1,148,466
2007	5,645,625	5,416,545	6,565,011
2008	49,882	46,554	6,611,565
2009	49,882	45,286	6,656,851
2010	49,882	44,053	6,700,904
2011	49,882	42,853	6,743,757
2012	49,882	41,686	6,785,443
2013	49,882	40,550	6,825,993
2014	49,882	39,446	6,865,439
2015	49,882	38,371	6,903,810
2016	49,882	37,326	6,941,136
2017	49,882	36,309	6,977,446
2018	49,882	35,320	7,012,766
2019	49,882	34,358	7,047,125
2020	49,882	33,423	7,080,548

2021	49,882	32,512	7,113,060
2022	49,882	31,627	7,144,687
2023	49,882	30,765	7,175,452
2024	49,882	29,927	7,205,380
2025	49,882	29,112	7,234,492

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/5
Data As Of 8/30/2005 9:22:01 AM, Report Created 3/23/2006 2:56:22 PM

Department : USAF
Scenario File : E:\Data\Final Air Force\98Z - Great Falls\COBRA Air Force 30 Great Falls.CBR
Option Pkg Name: COBRA Air Force 30 Realign Great Falls, MT
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	72	0	0	0	0	72
Early Retirement*	8.10%	0	6	0	0	0	0	6
Regular Retirement*	1.67%	0	2	0	0	0	0	2
Civilian Turnover*	9.16%	0	6	0	0	0	0	6
Civs Not Moving (RIFs)*	6.00%	0	4	0	0	0	0	4
Civilians Moving (the remainder)		0	54	0	0	0	0	54
Civilian Positions Available		0	18	0	0	0	0	18
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	72	0	0	0	0	72
Civilians Moving		0	54	0	0	0	0	54
New Civilians Hired		0	18	0	0	0	0	18
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	6	0	0	0	0	6
TOTAL CIVILIAN RIFS		0	4	0	0	0	0	4
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	18	0	0	0	0	18

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : E:\Data\Final Air Force\98Z - Great Falls\COBRA Air Force 30 Great Falls.CBR
 Option Pkg Name: COBRA Air Force 30 Realign Great Falls, MT
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Great Falls IAP AGS, MT (JKSE)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	72	0	0	0	0	72
Early Retirement*	8.10%	0	6	0	0	0	0	6
Regular Retirement*	1.67%	0	2	0	0	0	0	2
Civilian Turnover*	9.16%	0	6	0	0	0	0	6
Civs Not Moving (RIFs)*	6.00%	0	4	0	0	0	0	4
Civilians Moving (the remainder)		0	54	0	0	0	0	54
Civilian Positions Available		0	18	0	0	0	0	18
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	6	0	0	0	0	6
TOTAL CIVILIAN RIFS		0	4	0	0	0	0	4
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : E:\Data\Final Air Force\98Z - Great Falls\COBRA Air Force 30 Great Falls.CBR
 Option Pkg Name: COBRA Air Force 30 Realign Great Falls, MT
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Dannelly Field AGS, AL (FAKZ)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	37	0	0	0	0	37
Civilians Moving		0	28	0	0	0	0	28
New Civilians Hired		0	9	0	0	0	0	9
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	9	0	0	0	0	9

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : E:\Data\Final Air Force\98Z - Great Falls\COBRA Air Force 30 Great Falls.CBR
 Option Pkg Name: COBRA Air Force 30 Realign Great Falls, MT
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Des Moines IAP AGS, IA (FFAN)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	35	0	0	0	0	35
Civilians Moving		0	26	0	0	0	26
New Civilians Hired		0	9	0	0	0	9
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	9	0	0	0	9

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : E:\Data\Final Air Force\98Z - Great Falls\COBRA Air Force 30 Great Falls.CBR
 Option Pkg Name: COBRA Air Force 30 Realign Great Falls, MT
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (XUSAF)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : E:\Data\Final Air Force\98Z - Great Falls\COBRA Air Force 30 Great Falls.CBR
 Option Pkg Name: COBRA Air Force 30 Realign Great Falls, MT
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):			
Officers	Enlisted	Students	Civilians
382	1,629	115	1,731

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:							
	2006	2007	2008	2009	2010	2011	Total
Officers	4	-3	-8	0	0	0	-7
Enlisted	27	-13	0	0	0	0	14
Students	0	0	0	0	0	0	0
Civilians	-6	-86	-1	0	0	0	-93
TOTAL	25	-102	-9	0	0	0	-86

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):			
Officers	Enlisted	Students	Civilians
375	1,643	115	1,638

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	2	0	0	0	0	2
Enlisted	0	22	0	0	0	0	22
Students	0	0	0	0	0	0	0
Civilians	0	72	0	0	0	0	72
TOTAL	0	96	0	0	0	0	96

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
375	1,643	115	1,638

Department : USAF
 Scenario File : E:\Data\Final Air Force\98Z - Great Falls\COBRA Air Force 30 Great Falls.CBR
 Option Pkg Name: COBRA Air Force 30 Realign Great Falls, MT
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Great Falls IAP AGS, MT (JKSE)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
9	48	0	233

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Great Falls IAP AGS, MT (JKSE)

	2006	2007	2008	2009	2010	2011	Total
Officers	3	-4	-1	0	0	0	-2
Enlisted	19	-12	0	0	0	0	7
Students	0	0	0	0	0	0	0
Civilians	-1	-86	0	0	0	0	-87
TOTAL	21	-102	-1	0	0	0	-82

BASE POPULATION (Prior to BRAC Action) FOR: Great Falls IAP AGS, MT (JKSE)

Officers	Enlisted	Students	Civilians
7	55	0	146

PERSONNEL REALIGNMENTS:

To Base: Dannelly Field AGS, AL (FAKZ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	16	0	0	0	0	16
Students	0	0	0	0	0	0	0
Civilians	0	37	0	0	0	0	37
TOTAL	0	54	0	0	0	0	54

To Base: Des Moines IAP AGS, IA (FFAN)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	6	0	0	0	0	6
Students	0	0	0	0	0	0	0
Civilians	0	35	0	0	0	0	35
TOTAL	0	42	0	0	0	0	42

TOTAL PERSONNEL REALIGNMENTS (Out of Great Falls IAP AGS, MT (JKSE)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	2	0	0	0	0	2
Enlisted	0	22	0	0	0	0	22
Students	0	0	0	0	0	0	0
Civilians	0	72	0	0	0	0	72
TOTAL	0	96	0	0	0	0	96

BASE POPULATION (After BRAC Action) FOR: Great Falls IAP AGS, MT (JKSE)

Officers	Enlisted	Students	Civilians
5	33	0	74

PERSONNEL SUMMARY FOR: Dannelly Field AGS, AL (FAKZ)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
13	62	0	218

Department : USAF
 Scenario File : E:\Data\Final Air Force\98Z - Great Falls\COBRA Air Force 30 Great Falls.CBR
 Option Pkg Name: COBRA Air Force 30 Realign Great Falls, MT
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Dannelly Field AGS, AL (FAKZ)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	-7	0	0	0	-6
Enlisted	3	0	0	0	0	0	3
Students	0	0	0	0	0	0	0
Civilians	-2	0	0	0	0	0	-2
TOTAL	2	0	-7	0	0	0	-5

BASE POPULATION (Prior to BRAC Action) FOR: Dannelly Field AGS, AL (FAKZ)

Officers	Enlisted	Students	Civilians
7	65	0	216

PERSONNEL REALIGNMENTS:

From Base: Great Falls IAP AGS, MT (JKSE)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	16	0	0	0	0	16
Students	0	0	0	0	0	0	0
Civilians	0	37	0	0	0	0	37
TOTAL	0	54	0	0	0	0	54

TOTAL PERSONNEL REALIGNMENTS (Into Dannelly Field AGS, AL (FAKZ)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	16	0	0	0	0	16
Students	0	0	0	0	0	0	0
Civilians	0	37	0	0	0	0	37
TOTAL	0	54	0	0	0	0	54

BASE POPULATION (After BRAC Action) FOR: Dannelly Field AGS, AL (FAKZ)

Officers	Enlisted	Students	Civilians
8	81	0	253

PERSONNEL SUMMARY FOR: Des Moines IAP AGS, IA (FFAN)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
17	74	0	243

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Des Moines IAP AGS, IA (FFAN)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	5	-1	0	0	0	0	4
Students	0	0	0	0	0	0	0
Civilians	-3	0	-1	0	0	0	-4
TOTAL	2	0	-1	0	0	0	1

BASE POPULATION (Prior to BRAC Action) FOR: Des Moines IAP AGS, IA (FFAN)

Officers	Enlisted	Students	Civilians
18	78	0	239

PERSONNEL REALIGNMENTS:

From Base: Great Falls IAP AGS, MT (JKSE)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	6	0	0	0	0	6
Students	0	0	0	0	0	0	0
Civilians	0	35	0	0	0	0	35
TOTAL	0	42	0	0	0	0	42

TOTAL CHANGES	0	39	39	39	39	39	194	39
BASE X (AIR FORCE), US (XUSAF)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 8/30/2005 9:22:01 AM, Report Created 3/23/2006 2:56:22 PM

Department : USAF
Scenario File : E:\Data\Final Air Force\98Z - Great Falls\COBRA Air Force 30 Great Falls.CBR
Option Pkg Name: COBRA Air Force 30 Realign Great Falls, MT
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
Great Falls IAP AGS, MT (JKSE)	Realignment
Dannelly Field AGS, AL (FAKZ)	Realignment
Des Moines IAP AGS, IA (FFAN)	Realignment
BASE X (AIR FORCE), US (XUSAF)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
Great Falls IAP AGS, MT (JKSE)	Dannelly Field AGS, AL (FAKZ)	1,981 mi
Great Falls IAP AGS, MT (JKSE)	Des Moines IAP AGS, IA (FFAN)	1,132 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Great Falls IAP AGS, MT (JKSE) to Dannelly Field AGS, AL (FAKZ)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	1	0	0	0	0
Enlisted Positions:	0	16	0	0	0	0
Civilian Positions:	0	37	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	61	0	0	0	0	0
Suppt Eqpt (tons):	121	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Great Falls IAP AGS, MT (JKSE) to Des Moines IAP AGS, IA (FFAN)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	1	0	0	0	0
Enlisted Positions:	0	6	0	0	0	0
Civilian Positions:	0	35	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	61	0	0	0	0	0
Suppt Eqpt (tons):	121	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : USAF
 Scenario File : E:\Data\Final Air Force\98Z - Great Falls\COBRA Air Force 30 Great Falls.CBR
 Option Pkg Name: COBRA Air Force 30 Realign Great Falls, MT
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Great Falls IAP AGS, MT (JKSE)

Total Officer Employees:	9	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	48	Total Sustainment(\$K/Year):	1,661
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	233	BOS Non-Payroll (\$K/Year):	2,325
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	1,130
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	128,826
Starting Facilities(KSF):	405	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	963	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	659		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.16		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.37	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	47.481667	Retiree	0 0 0
Longitude:	-111.370000	Retiree65+	0 0 0

Name: Dannelly Field AGS, AL (FAKZ)

Total Officer Employees:	13	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	62	Total Sustainment(\$K/Year):	986
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	218	BOS Non-Payroll (\$K/Year):	2,781
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	997
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	69,302
Starting Facilities(KSF):	304	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,137	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	776		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.81		Admits Visits Prescrip
Per Diem Rate (\$/Day):	100	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.25	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	32.300000	Retiree	0 0 0
Longitude:	-86.393334	Retiree65+	0 0 0

Department : USAF
 Scenario File : E:\Data\Final Air Force\98Z - Great Falls\COBRA Air Force 30 Great Falls.CBR
 Option Pkg Name: COBRA Air Force 30 Realign Great Falls, MT
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Des Moines IAP AGS, IA (FFAN)

Total Officer Employees:	17	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	74	Total Sustainment(\$K/Year):	956
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	243	BOS Non-Payroll (\$K/Year):	3,115
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	997
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	99,596
Starting Facilities(KSF):	308	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,039	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	821		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.96		Admits Visits Prescrip
Per Diem Rate (\$/Day):	102	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	2.19	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	41.533334	Retiree	0 0 0
Longitude:	-93.663334	Retiree65+	0 0 0

Name: BASE X (AIR FORCE), US (XUSAF)

Total Officer Employees:	343	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	1,445	Total Sustainment(\$K/Year):	11,102
Total Student Employees:	115	Sustain Payroll (\$K/Year):	2,940
Total Civilian Employees:	1,037	BOS Non-Payroll (\$K/Year):	18,380
Accomp Mil not Receiving BAH:	16.3%	BOS Payroll (\$K/Year):	12,657
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	4,299
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	836,062
Starting Facilities(KSF):	1,947	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,246	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	942		
Civ Locality Pay Factor:	1.130	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.04		Admits Visits Prescrip
Per Diem Rate (\$/Day):	123	CostFactor	2,604.04 49.36 9.76
Freight Cost (\$/Ton/Mile):	0.37	Actv MTF	198 31,554 30,570
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	272 12,510
Latitude:	0.000000	Retiree	86 11,385 36,700
Longitude:	0.000000	Retiree65+	196 3,910 40,205

Department : USAF
 Scenario File : E:\Data\Final Air Force\98Z - Great Falls\COBRA Air Force 30 Great Falls.CBR
 Option Pkg Name: COBRA Air Force 30 Realign Great Falls, MT
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Great Falls IAP AGS, MT (JKSE)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	91	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%)	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Dannelly Field AGS, AL (FAKZ)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	1,345	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	280	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	226	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%)	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : USAF
 Scenario File : E:\Data\Final Air Force\98Z - Great Falls\COBRA Air Force 30 Great Falls.CBR
 Option Pkg Name: COBRA Air Force 30 Realign Great Falls, MT
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Des Moines IAP AGS, IA (FFAN)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	1,242	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	72	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	9	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%)	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: BASE X (AIR FORCE), US (XUSAF)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%)	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : USAF
 Scenario File : E:\Data\Final Air Force\98Z - Great Falls\COBRA Air Force 30 Great Falls.CBR
 Option Pkg Name: COBRA Air Force 30 Realign Great Falls, MT
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Great Falls IAP AGS, MT (JKSE)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	3	-4	-1	0	0	0
Enl Prog nonBRAC Change:	19	-12	0	0	0	0
Civ Prog nonBRAC Change:	-1	-86	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Dannelly Field AGS, AL (FAKZ)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	1	0	-7	0	0	0
Enl Prog nonBRAC Change:	3	0	0	0	0	0
Civ Prog nonBRAC Change:	-2	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Des Moines IAP AGS, IA (FFAN)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	1	0	0	0	0
Enl Prog nonBRAC Change:	5	-1	0	0	0	0
Civ Prog nonBRAC Change:	-3	0	-1	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	26%	2%	0%	0%	0%	0%

Department : USAF
 Scenario File : E:\Data\Final Air Force\98Z - Great Falls\COBRA Air Force 30 Great Falls.CBR
 Option Pkg Name: COBRA Air Force 30 Realign Great Falls, MT
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:
 Perc Officers Accompanied: 72.00% Priority Placement Program: 39.97%
 Perc Enlisted Accompanied: 55.00% PPP Actions Involving PCS: 50.70%
 Officer Salary(\$/Year): 124,971.93 Civilian PCS Costs (\$): 35,496.00
 Enlisted Salary(\$/Year): 82,399.09 Home Sale Reimburse Rate: 10.00%
 Civilian Salary(\$/Year): 59,959.18 Max Home Sale Reimburs(\$): 50,000.00
 Avg Unemploy Cost(\$/Week): 272.90 Home Purch Reimburse Rate: 5.00%
 Unemployment Eligibility(Weeks): 16 Max Home Purch Reimburs(\$): 25,000.00
 Civilians Not Willing To Move: 6.00% Civilian Homeowning Rate: 68.40%
 Civilian Turnover Rate: 9.16% HAP Home Value Reimburse Rate: 13.46%
 Civilian Early Retire Rate: 8.10% HAP Homeowner Receiving Rate: 18.44%
 Civilian Regular Retire Rate: 1.67% RSE Home Value Reimburse Rate: 0.00%
 Civilian RIF Pay Factor: 86.32% RSE Homeowner Receiving Rate: 0.00%
 Civ Early Retire Pay Factor: 18.03%

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : USAF
 Scenario File : E:\Data\Final Air Force\98Z - Great Falls\COBRA Air Force 30 Great Falls.CBR
 Option Pkg Name: COBRA Air Force 30 Realign Great Falls, MT
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
 =====

Recommendation: Realign Great Falls IAP AGS. The 120th Fighter Wing's (ANG) F-16 Block 30 aircraft are distributed to the 187th Fighter Wing (ANG), Dannelly Field AGS, Alabama (3 PAA); the 132d Fighter Wing (ANG), Des Moines IAP AGS, Iowa (3 PAA); and retire (9 PAA). The wing's ECS elements remain in place.

FOOTNOTES FOR SCREEN THREE
 =====

ANG BOS does not move.

FOOTNOTES FOR SCREEN FIVE
 =====

Great Falls:
 \$91K=Transportation, warehouse, munitions costs for Des Moines and Dannelly
 100% construction schedule in 2007
 No facility shutdown.

Des Moines
 \$72K NEPA
 \$9K Proportional phones, STEs, PCs, wireless and radios for an 18 person gain
 \$1,241,760 to train 48 ANG members.

Dannelly Feild
 \$280K NEPA
 \$226K = Proportional cost of phones, STEs, PCs, wireless and radios for a 178 person gain
 \$1,345,240 to train 52 ANG members.

FOOTNOTES FOR SCREEN SIX
 =====

Non-BRAC programmatic manpower changes are entered as Programmed Installation Population Changes in Screen 6.

FOOTNOTES FOR SCREEN SEVEN
 =====

There are no MILCON or Rehabilitation requirements/costs associated with Dannelly or Des Moines.

Department : USAF
 Scenario File : E:\Data\Final Air Force\98Z - Great Falls\COBRA Air Force 30 Great Falls.CBR
 Option Pkg Name: COBRA Air Force 30 Realign Great Falls, MT
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Great Falls IAP AGS, MT (JKSE)							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	24	0	0	0	0	24
NET CHANGE-Mil	0	-24	0	0	0	0	-24
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	72	0	0	0	0	72
NET CHANGE-Civ	0	-72	0	0	0	0	-72
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Dannelly Field AGS, AL (FAKZ)							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	17	0	0	0	0	17
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	17	0	0	0	0	17
Jobs Gained-Civ	0	37	0	0	0	0	37
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	37	0	0	0	0	37
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0

NET CHANGE-Stu 0 0 0 0 0 0 0

Des Moines IAP AGS, IA (FFAN)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	7	0	0	0	0	7
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	7	0	0	0	0	7
Jobs Gained-Civ	0	35	0	0	0	0	35
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	35	0	0	0	0	35
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0