

DCN 13252

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 8/30/2005 11:09:16 AM, Report Created 3/23/2006 2:47:18 PM

Department : USAF
 Scenario File : E:\Data\Final Air Force\100Z - Cannon\COBRA Air Force 32 Close Cannon.CBR
 Option Pkg Name: COBRA Air Force 32 Close Cannon
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

SCENARIO DATA:

Cannon AFB's Milcon time-phasing adds up to 0%.
 Andrews AFB's Shutdown time-phasing adds up to 0%.
 Dane County Regional's Milcon time-phasing adds up to 0%.
 Dane County Regional's Shutdown time-phasing adds up to 0%.
 Kirtland AFB's Shutdown time-phasing adds up to 0%.
 Joe Foss Field AGS's Milcon time-phasing adds up to 0%.
 Joe Foss Field AGS's Shutdown time-phasing adds up to 0%.
 Nellis AFB's Shutdown time-phasing adds up to 0%.
 BASE X (AIR FORCE)'s Milcon time-phasing adds up to 0%.
 BASE X (AIR FORCE)'s Shutdown time-phasing adds up to 0%.
 Hill AFB's Shutdown time-phasing adds up to 0%.
 Atlantic City IAP AG's Milcon time-phasing adds up to 0%.
 Atlantic City IAP AG's Shutdown time-phasing adds up to 0%.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2

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Starting Year : 2006
 Final Year : 2011
 Payback Year : Immediate

NPV in 2025(\$K): -2,647,464
 1-Time Cost(\$K): 108,173

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	1,346	4,936	10,023	0	0	0	16,305	0
Person	0	-63,551	-148,867	-148,867	-148,867	-159,122	-669,274	-173,988
Overhd	-8,569	-13,049	-13,333	-2,701	-23,631	-33,638	-94,922	-35,804
Moving	0	5,250	6,979	11,466	5,754	1,789	31,238	0
Missio	0	0	0	0	0	0	0	0
Other	1,737	6,155	14,958	1,556	3,293	3,535	31,235	3,293
TOTAL	-5,486	-60,259	-130,240	-138,545	-163,451	-187,436	-685,418	-206,499

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
POSITIONS ELIMINATED							
Off	0	135	0	0	0	16	151
Enl	0	1,570	0	0	0	207	1,777
Civ	0	242	0	0	0	79	321
TOT	0	1,947	0	0	0	302	2,249

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
POSITIONS REALIGNED							
Off	0	34	0	0	0	0	34
Enl	0	426	0	0	0	0	426
Stu	0	0	0	0	0	0	0
Civ	0	22	0	0	0	38	60
TOT	0	482	0	0	0	38	520

Summary:

 Recommendation: Close Cannon AFB. The 27th Fighter Wing's F-16 aircraft will be distributed to the 115th Fighter Wing (ANG), Dane County Regional APT, Truax Field AGS, (3 PAA, Block 30); 114th Fighter Wing (ANG), Joe Foss Field AGS (3 PAA, Block 30); 150th Fighter Wing (ANG), Kirtland AFB, (3 PAA, Blk 30); 113th Wing (ANG), Andrews AFB (3 PAA, Blk 30); 177th Fighter Wing (ANG), Atlantic City IAP AGS, New Jersey (6 PAA); 57th Fighter Wing, Nellis AFB (7 PAA, B40) and 388th Wing, Hill AFB (6 PAA, B40), BAI (29 PAA, Blk 40/50). Singapore F-16 Block 52 squadron will move to Luke AFB, Arizona.

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Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	1,346	4,936	10,023	0	0	0	16,305	0
Person	0	26,444	22,293	22,293	22,293	25,052	118,375	22,341
Overhd	2,364	4,023	3,739	14,372	3,553	3,087	31,140	2,526
Moving	0	6,073	6,979	11,466	5,754	1,789	32,062	0
Missio	0	0	0	0	0	0	0	0
Other	1,737	6,155	14,958	1,556	3,293	3,535	31,235	3,293
TOTAL	5,447	47,632	57,993	49,688	34,893	33,464	229,117	28,160

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	89,995	171,160	171,160	171,160	184,174	787,650	196,329
Overhd	10,933	17,073	17,073	17,073	27,184	36,725	126,062	38,330
Moving	0	823	0	0	0	0	823	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	10,933	107,891	188,233	188,233	198,344	220,900	914,535	234,659

Department : USAF
 Scenario File : E:\Data\Final Air Force\100Z - Cannon\COBRA Air Force 32 Close Cannon.CBR
 Option Pkg Name: COBRA Air Force 32 Close Cannon
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	16,305,000	
Total - Construction		16,305,000
Personnel		
Civilian RIF	6,945,188	
Civilian Early Retirement	371,659	
Eliminated Military PCS	8,687,485	
Unemployment	538,571	
Total - Personnel		16,542,903
Overhead		
Program Management Cost	7,773,743	
Support Contract Termination	10,965,000	
Mothball / Shutdown	395,820	
Total - Overhead		19,134,563
Moving		
Civilian Moving	1,777,157	
Civilian PPP	2,307,240	
Military Moving	1,531,085	
Freight	1,412,193	
Information Technologies	2,258,000	
One-Time Moving Costs	22,776,000	
Total - Moving		32,061,675
Other		
HAP / RSE	1,155,658	
Environmental Mitigation Costs	2,747,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	20,226,000	
Total - Other		24,128,658
Total One-Time Costs		108,172,799

One-Time Savings	
Military Construction Cost Avoidances	0
Military Moving	823,294
One-Time Moving Savings	0
Environmental Mitigation Savings	0
One-Time Unique Savings	0

Total One-Time Savings	823,294

Total Net One-Time Costs	107,349,505

Department : USAF
 Scenario File : E:\Data\Final Air Force\100Z - Cannon\COBRA Air Force 32 Close Cannon.CBR
 Option Pkg Name: COBRA Air Force 32 Close Cannon
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Cannon AFB, NM (czqz)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	6,945,188	
Civilian Early Retirement	371,659	
Eliminated Military PCS	8,687,485	
Unemployment	538,571	
Total - Personnel		16,542,903
Overhead		
Program Management Cost	7,773,743	
Support Contract Termination	10,965,000	
Mothball / Shutdown	395,820	
Total - Overhead		19,134,563
Moving		
Civilian Moving	1,777,157	
Civilian PPP	2,307,240	
Military Moving	1,531,085	
Freight	1,412,193	
Information Technologies	104,000	
One-Time Moving Costs	10,846,000	
Total - Moving		17,977,675
Other		
HAP / RSE	1,155,658	
Environmental Mitigation Costs	1,150,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,383,000	
Total - Other		3,688,658
Total One-Time Costs		57,343,799
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	823,294	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		823,294
Total Net One-Time Costs		56,520,505

Department : USAF
 Scenario File : E:\Data\Final Air Force\100Z - Cannon\COBRA Air Force 32 Close Cannon.CBR
 Option Pkg Name: COBRA Air Force 32 Close Cannon
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Andrews AFB, MD (ajxf)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	2,891,000	
Total - Construction		2,891,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	535,000	
One-Time Moving Costs	379,000	
Total - Moving		914,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	145,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,265,000	
Total - Other		1,410,000

Total One-Time Costs		5,215,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		5,215,000

Department : USAF
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 Option Pkg Name: COBRA Air Force 32 Close Cannon
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Dane County Regional, WI (xgfg)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	246,000	
One-Time Moving Costs	125,000	
Total - Moving		371,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	50,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,449,000	
Total - Other		1,499,000

Total One-Time Costs		1,870,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		1,870,000

Department : USAF
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Base: Kirtland AFB, NM (mhm)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	32,000	
Total - Construction		32,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	175,000	
One-Time Moving Costs	5,531,000	
Total - Moving		5,706,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	107,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	284,000	
Total - Other		391,000

Total One-Time Costs		6,129,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		6,129,000

Department : USAF
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Base: Joe Foss Field AGS, SD (luxc)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	205,000	
One-Time Moving Costs	125,000	
Total - Moving		330,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	280,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,268,000	
Total - Other		1,548,000

Total One-Time Costs		1,878,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		1,878,000

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Base: Nellis AFB, NV (rkmf)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	10,925,000	
Total - Construction		10,925,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	365,000	
One-Time Moving Costs	5,531,000	
Total - Moving		5,896,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	702,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	13,959,000	
Total - Other		14,661,000

Total One-Time Costs		31,482,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		31,482,000

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Base: BASE X (AIR FORCE), US (xusaf)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

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Base: Hill AFB, UT (krsm)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	2,457,000	
Total - Construction		2,457,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	628,000	
One-Time Moving Costs	239,000	
Total - Moving		867,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	313,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	618,000	
Total - Other		931,000

Total One-Time Costs		4,255,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		4,255,000

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Base: Atlantic City IAP AG, NJ (aqrc)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		-----
Total One-Time Costs		0
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		0

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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	1,346	4,936	10,023	0	0	0	16,305
O&M							
CIV SALARY							
Civ RIF	0	5,453	0	0	0	1,492	6,945
Civ Retire	0	264	0	0	0	108	372
CIV MOVING							
Per Diem	0	82	0	0	0	159	241
POV Miles	0	4	0	0	0	10	14
Home Purch	0	224	0	0	0	418	642

HHG	0	86	0	0	0	232	318
Misc	0	22	0	0	0	38	60
House Hunt	0	59	0	0	0	123	183
PPP	0	1,739	0	0	0	568	2,307
RITA	0	109	0	0	0	210	319
FREIGHT							
Packing	0	30	0	0	0	2	32
Freight	0	457	323	421	0	21	1,222
Vehicles	0	39	69	49	0	0	158
Unemployment	0	423	0	0	0	116	538
OTHER							
Info Tech	0	1,439	438	150	223	8	2,258
Prog Manage	2,364	1,773	1,330	997	748	561	7,774
Supt Contract	0	0	0	10,965	0	0	10,965
Mothball	0	0	0	0	396	0	396
1-Time Move	0	250	6,149	10,846	5,531	0	22,776
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	126	0	0	0	0	126
POV Miles	0	76	0	0	0	0	76
HHG	0	868	0	0	0	0	868
Misc	0	460	0	0	0	0	460
OTHER							
Elim PCS	0	7,692	0	0	0	995	8,687
OTHER							
HAP / RSE	0	913	0	0	0	242	1,156
Environmental	1,737	1,010	0	0	0	0	2,747
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	4,058	14,785	1,383	0	0	20,226
TOTAL ONE-TIME	5,447	32,595	33,117	24,811	6,898	5,304	108,173

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RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	38	107	107	107	107	464	107
Recap	0	44	135	135	135	135	583	135
BOS	0	2,168	2,168	2,168	2,168	2,285	10,958	2,285
Civ Salary	0	5,902	11,803	11,803	11,803	11,851	53,163	11,851
TRICARE	0	173	173	173	3,293	3,293	7,106	3,293
MIL PERSONNEL								
Off Salary	0	812	1,625	1,625	1,625	1,625	7,311	1,625
Enl Salary	0	2,966	5,933	5,933	5,933	5,933	26,697	5,933
House Allow	0	2,932	2,932	2,932	2,932	2,932	14,662	2,932
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	15,036	24,876	24,876	27,995	28,160	120,944	28,160
TOTAL COST	5,447	47,632	57,993	49,688	34,893	33,464	229,117	28,160
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	823	0	0	0	0	823	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	823	0	0	0	0	823	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	1,018	2,036	3,055	2,036
O&M								
Sustainment	0	0	0	0	9,093	9,093	18,187	10,698
Recap	10,933	10,933	10,933	10,933	10,933	10,933	65,601	10,933
BOS	0	6,139	6,139	6,139	6,139	14,662	39,219	14,662
Civ Salary	0	8,046	16,092	16,092	16,092	18,718	75,039	21,345
MIL PERSONNEL								
Off Salary	0	8,436	16,871	16,871	16,871	17,871	76,920	18,871
Enl Salary	0	64,683	129,366	129,366	129,366	137,895	590,678	146,423
House Allow	0	8,830	8,830	8,830	8,830	9,690	45,012	9,690
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	10,933	107,068	188,233	188,233	198,344	220,900	913,712	234,659
TOTAL SAVINGS	10,933	107,891	188,233	188,233	198,344	220,900	914,535	234,659

Department : USAF
 Scenario File : E:\Data\Final Air Force\100Z - Cannon\COBRA Air Force 32 Close Cannon.CBR
 Option Pkg Name: COBRA Air Force 32 Close Cannon
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	1,346	4,936	10,023	0	0	0	16,305	
O&M								
Civ Retir/RIF	0	5,716	0	0	0	1,600	7,317	
Civ Moving	0	2,853	392	470	0	1,781	5,496	
Info Tech	0	1,439	438	150	223	8	2,258	
Other	2,364	2,446	7,479	22,808	6,675	677	42,449	
MIL PERSONNEL								
Mil Moving	0	8,400	0	0	0	995	9,395	
OTHER								
HAP / RSE	0	913	0	0	0	242	1,156	
Environmental	1,737	1,010	0	0	0	0	2,747	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	4,058	14,785	1,383	0	0	20,226	
TOTAL ONE-TIME	5,447	31,772	33,117	24,811	6,898	5,304	104,602	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	-1,018	-2,036	-3,055	-2,036
O&M								
Sustainment	0	38	107	107	-8,987	-8,987	-17,723	-10,591
Recap	-10,933	-10,889	-10,799	-10,799	-10,799	-10,799	-65,017	-10,799
BOS	0	-3,971	-3,971	-3,971	-3,971	-12,377	-28,262	-12,377
Civ Salary	0	-2,144	-4,288	-4,288	-4,288	-6,867	-21,876	-9,494
TRICARE	0	173	173	173	3,293	3,293	7,106	3,293
MIL PERSONNEL								
Mil Salary	0	-69,340	-138,680	-138,680	-138,680	-148,208	-633,590	-157,736
House Allow	0	-5,898	-5,898	-5,898	-5,898	-6,758	-30,350	-6,758
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-10,933	-92,031	-163,357	-163,357	-170,349	-192,740	-792,767	-206,499
TOTAL NET COST	-5,486	-60,259	-130,240	-138,545	-163,451	-187,436	-685,418	-206,499

Department : USAF
 Scenario File : E:\Data\Final Air Force\100Z - Cannon\COBRA Air Force 32 Close Cannon.CBR
 Option Pkg Name: COBRA Air Force 32 Close Cannon
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Cannon AFB, NM (czqz)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	5,453	0	0	0	1,492	6,945
Civ Retire	0	264	0	0	0	108	372
CIV MOVING							
Per Diem	0	82	0	0	0	159	241
POV Miles	0	4	0	0	0	10	14
Home Purch	0	224	0	0	0	418	642
HHG	0	86	0	0	0	232	318
Misc	0	22	0	0	0	38	60
House Hunt	0	59	0	0	0	123	183
PPP	0	1,739	0	0	0	568	2,307
RITA	0	109	0	0	0	210	319
FREIGHT							
Packing	0	30	0	0	0	2	32
Freight	0	457	323	421	0	21	1,222
Vehicles	0	39	69	49	0	0	158
Unemployment	0	423	0	0	0	116	538
OTHER							
Info Tech	0	96	0	0	0	8	104
Prog Manage	2,364	1,773	1,330	997	748	561	7,774
Supt Contract	0	0	0	10,965	0	0	10,965
Mothball	0	0	0	0	396	0	396
1-Time Move	0	0	0	10,846	0	0	10,846
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	126	0	0	0	0	126
POV Miles	0	76	0	0	0	0	76
HHG	0	868	0	0	0	0	868
Misc	0	460	0	0	0	0	460
OTHER							
Elim PCS	0	7,692	0	0	0	995	8,687
OTHER							
HAP / RSE	0	913	0	0	0	242	1,156
Environmental	1,150	0	0	0	0	0	1,150
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	1,383	0	0	1,383
TOTAL ONE-TIME	3,514	20,998	1,722	24,661	1,144	5,304	57,344

Department : USAF
 Scenario File : E:\Data\Final Air Force\100Z - Cannon\COBRA Air Force 32 Close Cannon.CBR
 Option Pkg Name: COBRA Air Force 32 Close Cannon
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Cannon AFB, NM (czqz)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	3,119	3,119	6,238	3,119
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	3,119	3,119	6,238	3,119
TOTAL COSTS	3,514	20,998	1,722	24,661	4,263	8,423	63,582	3,119
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	823	0	0	0	0	823	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	823	0	0	0	0	823	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	1,018	2,036	3,055	2,036
O&M								
Sustainment	0	0	0	0	9,093	9,093	18,187	10,698
Recap	10,933	10,933	10,933	10,933	10,933	10,933	65,601	10,933
BOS	0	6,139	6,139	6,139	6,139	14,662	39,219	14,662
Civ Salary	0	8,046	16,092	16,092	16,092	18,718	75,039	21,345
MIL PERSONNEL								
Off Salary	0	8,436	16,871	16,871	16,871	17,871	76,920	18,871
Enl Salary	0	64,683	129,366	129,366	129,366	137,895	590,678	146,423
House Allow	0	8,830	8,830	8,830	8,830	9,690	45,012	9,690
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	10,933	107,068	188,233	188,233	198,344	220,900	913,712	234,659
TOTAL SAVINGS	10,933	107,891	188,233	188,233	198,344	220,900	914,535	234,659

Department : USAF
 Scenario File : E:\Data\Final Air Force\100Z - Cannon\COBRA Air Force 32 Close Cannon.CBR
 Option Pkg Name: COBRA Air Force 32 Close Cannon
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Cannon AFB, NM (czqz)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	5,716	0	0	0	1,600	7,317	
Civ Moving	0	2,853	392	470	0	1,781	5,496	
Info Tech	0	96	0	0	0	8	104	
Other	2,364	2,196	1,330	22,808	1,144	677	30,519	
MIL PERSONNEL								
Mil Moving	0	8,400	0	0	0	995	9,395	
OTHER								
HAP / RSE	0	913	0	0	0	242	1,156	
Environmental	1,150	0	0	0	0	0	1,150	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	1,383	0	0	1,383	
TOTAL ONE-TIME	3,514	20,175	1,722	24,661	1,144	5,304	56,520	
RECURRING NET								
-----(\$K)-----	---- <td>---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td></td></td>	---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td></td>	---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td>	---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td>	---- <td>---- <td>-----</td> <td>-----</td> </td>	---- <td>-----</td> <td>-----</td>	-----	-----
FAM HOUSE OPS	0	0	0	0	-1,018	-2,036	-3,055	-2,036
O&M								
Sustainment	0	0	0	0	-9,093	-9,093	-18,187	-10,698
Recap	-10,933	-10,933	-10,933	-10,933	-10,933	-10,933	-65,601	-10,933
BOS	0	-6,139	-6,139	-6,139	-6,139	-14,662	-39,219	-14,662
Civ Salary	0	-8,046	-16,092	-16,092	-16,092	-18,718	-75,039	-21,345
TRICARE	0	0	0	0	3,119	3,119	6,238	3,119
MIL PERSONNEL								
Mil Salary	0	-73,119	-146,238	-146,238	-146,238	-155,766	-667,598	-165,294
House Allow	0	-8,830	-8,830	-8,830	-8,830	-9,690	-45,012	-9,690
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-10,933	-107,068	-188,233	-188,233	-195,225	-217,781	-907,473	-231,540
TOTAL NET COST	-7,419	-86,893	-186,511	-163,571	-194,081	-212,477	-850,953	-231,540

Department : USAF
 Scenario File : E:\Data\Final Air Force\100Z - Cannon\COBRA Air Force 32 Close Cannon.CBR
 Option Pkg Name: COBRA Air Force 32 Close Cannon
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Andrews AFB, MD (ajxf)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	239	2,652	0	0	0	0	2,891
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	239	296	0	0	0	535
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	379	0	0	0	379
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	123	22	0	0	0	0	145
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,061	204	0	0	0	1,265
TOTAL ONE-TIME	362	3,974	879	0	0	0	5,215

Department : USAF
 Scenario File : E:\Data\Final Air Force\100Z - Cannon\COBRA Air Force 32 Close Cannon.CBR
 Option Pkg Name: COBRA Air Force 32 Close Cannon
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Andrews AFB, MD (ajxf)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	239	2,652	0	0	0	0	2,891	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	239	296	0	0	0	535	
Other	0	0	379	0	0	0	379	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	123	22	0	0	0	0	145	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	1,061	204	0	0	0	1,265	
TOTAL ONE-TIME	362	3,974	879	0	0	0	5,215	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	12	12	12	12	12	60	12
Recap	0	24	24	24	24	24	119	24
BOS	0	284	284	284	284	284	1,422	284
Civ Salary	0	1,855	3,710	3,710	3,710	3,710	16,697	3,710
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	886	1,773	1,773	1,773	1,773	7,978	1,773
House Allow	0	92	92	92	92	92	460	92
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	3,154	5,896	5,896	5,896	5,896	26,737	5,896
TOTAL NET COST	362	7,128	6,775	5,896	5,896	5,896	31,952	5,896

Department : USAF
 Scenario File : E:\Data\Final Air Force\100Z - Cannon\COBRA Air Force 32 Close Cannon.CBR
 Option Pkg Name: COBRA Air Force 32 Close Cannon
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Dane County Regional, WI (xgfg)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	246	0	0	0	0	246
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	125	0	0	0	0	125
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	50	0	0	0	0	0	50
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,449	0	0	0	0	1,449
TOTAL ONE-TIME	50	1,820	0	0	0	0	1,870

Department : USAF
 Scenario File : E:\Data\Final Air Force\100Z - Cannon\COBRA Air Force 32 Close Cannon.CBR
 Option Pkg Name: COBRA Air Force 32 Close Cannon
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Dane County Regional, WI (xgfg)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	246	0	0	0	0	246	
Other	0	125	0	0	0	0	125	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	50	0	0	0	0	0	50	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	1,449	0	0	0	0	1,449	
TOTAL ONE-TIME	50	1,820	0	0	0	0	1,870	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	52	52	52	52	52	261	52
Civ Salary	0	1,197	2,394	2,394	2,394	2,394	10,772	2,394
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	1,013	2,026	2,026	2,026	2,026	9,115	2,026
House Allow	0	97	97	97	97	97	487	97
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	2,359	4,569	4,569	4,569	4,569	20,636	4,569
TOTAL NET COST	50	4,179	4,569	4,569	4,569	4,569	22,506	4,569

Department : USAF
 Scenario File : E:\Data\Final Air Force\100Z - Cannon\COBRA Air Force 32 Close Cannon.CBR
 Option Pkg Name: COBRA Air Force 32 Close Cannon
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Kirtland AFB, NM (mhmvm)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	3	29	0	0	0	0	32
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	25	0	150	0	0	175
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	5,531	0	0	0	5,531
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	42	65	0	0	0	0	107
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	280	4	0	0	0	284
TOTAL ONE-TIME	45	399	5,535	150	0	0	6,129

Department : USAF
 Scenario File : E:\Data\Final Air Force\100Z - Cannon\COBRA Air Force 32 Close Cannon.CBR
 Option Pkg Name: COBRA Air Force 32 Close Cannon
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

RECURRING COSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	2	0
Recap	0	0	0	0	0	0	1	0
BOS	0	106	106	106	106	106	529	106
Civ Salary	0	465	931	931	931	931	4,189	931
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	41	82	82	82	82	371	82
House Allow	0	11	11	11	11	11	55	11
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	624	1,131	1,131	1,131	1,131	5,147	1,131
TOTAL COSTS	45	1,023	6,666	1,281	1,131	1,131	11,276	1,131
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0						

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT

(COBRA v6.10)
 Data As Of 8/30/2005 11:09:16 AM, Report Created 3/23/2006 2:47:18 PM

Department : USAF
 Scenario File : E:\Data\Final Air Force\100Z - Cannon\COBRA Air Force 32 Close Cannon.CBR
 Option Pkg Name: COBRA Air Force 32 Close Cannon
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
Cannon AFB	2,769	0	-2,769	-100%
Andrews AFB	7,951	8,026	75	1%
Dane County Regional	284	342	58	20%
Kirtland AFB	6,702	6,717	15	0%
Joe Foss Field AGS	284	343	59	21%
Nellis AFB	7,894	8,154	260	3%
BASE X (AIR FORCE)	2,940	2,978	38	1%
Hill AFB	16,186	16,408	222	1%
Atlantic City IAP AG	290	342	52	18%
TOTAL	45,300	43,310	-1,990	-4%

Base	Square Footage				Chg/Per
	Start	Finish	Change	%Change	
Cannon AFB	2,199,000	0	-2,199,000	-100%	794
Andrews AFB	4,691,000	4,698,100	7,100	0%	95
Dane County Regional	727,000	727,000	0	0%	0
Kirtland AFB	6,137,000	6,137,152	152	0%	10
Joe Foss Field AGS	411,000	411,000	0	0%	0
Nellis AFB	4,658,000	4,683,750	25,750	1%	99
BASE X (AIR FORCE)	1,947,403	1,947,403	0	0%	0
Hill AFB	9,124,000	9,133,513	9,513	0%	43
Atlantic City IAP AG	385,000	385,000	0	0%	0
TOTAL	30,279,403	28,122,918	-2,156,485	-7%	1,084

Base	Base Operations Support (2005\$)				Chg/Per
	Start*	Finish*	Change	%Change	
Cannon AFB	14,662,144	0	-14,662,144	-100%	5,295
Andrews AFB	41,636,186	41,920,508	284,322	1%	3,791
Dane County Regional	2,986,836	3,039,079	52,243	2%	901
Kirtland AFB	68,705,420	68,811,295	105,874	0%	7,058

Joe Foss Field AGS	2,017,418	2,053,313	35,895	2%	608
Nellis AFB	35,926,996	36,781,931	854,935	2%	3,288
BASE X (AIR FORCE)	18,380,156	18,497,109	116,953	1%	3,078
Hill AFB	68,271,778	69,060,431	788,653	1%	3,552
Atlantic City IAP AG	2,953,928	3,000,166	46,238	2%	889
-----	-----	-----	-----	-----	-----
TOTAL	255,540,862	243,163,833	-12,377,029	-5%	6,220

Department : USAF
 Scenario File : E:\Data\Final Air Force\100Z - Cannon\COBRA Air Force 32 Close Cannon.CBR
 Option Pkg Name: COBRA Air Force 32 Close Cannon
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Cannon AFB	10,698,123	0	-10,698,123	-100%	3,863
Andrews AFB	16,474,241	16,486,273	12,032	0%	160
Dane County Regional	2,579,767	2,579,767	0	0%	0
Kirtland AFB	30,365,709	30,366,031	322	0%	21
Joe Foss Field AGS	1,554,571	1,554,571	0	0%	0
Nellis AFB	25,094,105	25,162,999	68,894	0%	265
BASE X (AIR FORCE)	8,161,604	8,161,604	0	0%	0
Hill AFB	33,939,303	33,964,665	25,362	0%	114
Atlantic City IAP AG	1,618,412	1,618,412	0	0%	0
TOTAL	130,485,835	119,894,322	-10,591,513	-8%	5,322

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Cannon AFB	10,933,499	0	-10,933,499	-100%	3,948
Andrews AFB	15,551,057	15,574,949	23,892	0%	318
Dane County Regional	1,603,688	1,603,688	0	0%	0
Kirtland AFB	20,908,530	20,908,795	264	0%	18
Joe Foss Field AGS	903,025	903,025	0	0%	0
Nellis AFB	19,915,315	20,005,604	90,289	0%	347
BASE X (AIR FORCE)	6,909,608	6,909,608	0	0%	0
Hill AFB	28,009,115	28,029,421	20,306	0%	91
Atlantic City IAP AG	938,399	938,399	0	0%	0
TOTAL	105,672,235	94,873,489	-10,798,747	-10%	5,426

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Cannon AFB	36,293,766	0	-36,293,766	-100%	13,107
Andrews AFB	73,661,484	73,981,731	320,247	0%	4,270
Dane County Regional	7,170,291	7,222,534	52,243	1%	901
Kirtland AFB	119,979,660	120,086,121	106,461	0%	7,097
Joe Foss Field AGS	4,475,014	4,510,909	35,895	1%	608
Nellis AFB	80,936,416	81,950,534	1,014,118	1%	3,900
BASE X (AIR FORCE)	33,451,368	33,568,321	116,953	0%	3,078
Hill AFB	130,220,196	131,054,517	834,321	1%	3,758
Atlantic City IAP AG	5,510,739	5,556,978	46,238	1%	889
TOTAL	491,698,933	457,931,644	-33,767,289	-7%	16,968

Department : USAF
 Scenario File : E:\Data\Final Air Force\100Z - Cannon\COBRA Air Force 32 Close Cannon.CBR
 Option Pkg Name: COBRA Air Force 32 Close Cannon
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Cannon AFB	1,322,953,349	0	-1,322,953,349	-100%	477,773
Andrews AFB	1,881,677,862	1,884,568,862	2,891,000	0%	38,547
Dane County Regional	194,046,247	194,046,247	0	0%	0
Kirtland AFB	2,529,932,186	2,529,964,186	32,000	0%	2,133
Joe Foss Field AGS	109,265,980	109,265,980	0	0%	0
Nellis AFB	2,409,753,071	2,420,678,071	10,925,000	0%	42,019
BASE X (AIR FORCE)	836,062,557	836,062,557	0	0%	0
Hill AFB	3,389,102,918	3,391,559,918	2,457,000	0%	11,067
Atlantic City IAP AG	113,546,322	113,546,322	0	0%	0
TOTAL	12,786,340,492	11,479,692,143	-1,306,648,349	-10%	656,607

Department : USAF
 Scenario File : E:\Data\Final Air Force\100Z - Cannon\COBRA Air Force 32 Close Cannon.CBR
 Option Pkg Name: COBRA Air Force 32 Close Cannon
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
 Data As Of 8/30/2005 11:09:16 AM, Report Created 3/23/2006 2:47:18 PM

Department : USAF
 Scenario File : E:\Data\Final Air Force\100Z - Cannon\COBRA Air Force 32 Close Cannon.CBR
 Option Pkg Name: COBRA Air Force 32 Close Cannon
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
Cannon AFB	0	0	0
Andrews AFB	2,891,000	0	2,891,000
Dane County Regional	0	0	0
Kirtland AFB	32,000	0	32,000
Joe Foss Field AGS	0	0	0
Nellis AFB	10,925,000	0	10,925,000
BASE X (AIR FORCE)	0	0	0
Hill AFB	2,457,000	0	2,457,000
Atlantic City IAP AG	0	0	0
Totals:	16,305,000	0	16,305,000

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : USAF
 Scenario File : E:\Data\Final Air Force\100Z - Cannon\COBRA Air Force 32 Close Cannon.CBR
 Option Pkg Name: COBRA Air Force 32 Close Cannon
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

MilCon for Base: Andrews AFB, MD (ajxf)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1131	Aircraft Apron, Surfaced	SY	0	n/a**	20,570 Default	n/a**	854
1712	Applied Instruction Building	SF	7,100	n/a**	0 Default	n/a**	2,037
Total Construction Cost:							2,891
- Construction Cost Avoid:							0
Total Net Milcon Cost:							2,891

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : USAF
 Scenario File : E:\Data\Final Air Force\100Z - Cannon\COBRA Air Force 32 Close Cannon.CBR
 Option Pkg Name: COBRA Air Force 32 Close Cannon
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

MilCon for Base: Kirtland AFB, NM (mhmvm)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100	General Administrative Building	SF	152	n/a**	0 Default	n/a**	32
					Total Construction Cost:		32
					- Construction Cost Avoid:		0
					Total Net Milcon Cost:		32

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : USAF
 Scenario File : E:\Data\Final Air Force\100Z - Cannon\COBRA Air Force 32 Close Cannon.CBR
 Option Pkg Name: COBRA Air Force 32 Close Cannon
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

MilCon for Base: Nellis AFB, NV (rkmf)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1121	Taxiway, Surfaced	SY	1,220	n/a**	0 Default	n/a**	219
1131	Aircraft Apron, Surfaced	SY	7,363	n/a**	0 Default	n/a**	1,323
1164	Miscellaneous Airfield Pavement, Surfaced	SY	2,693	n/a**	0 Default	n/a**	484
1412	Aviation Operations Building	SF	2,104	n/a**	0 Default	n/a**	619
1721	Flight Simulator Facility	SF	3,366	n/a**	0 Default	n/a**	1,161
2111	Aircraft Maintenance Hangar	SF	6,248	n/a**	0 Default	n/a**	2,613
2111	Aircraft Maintenance Hangar	SF	0	n/a**	273 Default	n/a**	54
2112	Aircraft Maintenance Shop	SF	9,404	n/a**	0 Default	n/a**	3,195
2151	Weapon Maintenance Shop	SF	4,628	n/a**	0 Default	n/a**	1,257
					Total Construction Cost:		10,925
					- Construction Cost Avoid:		0
					Total Net Milcon Cost:		10,925

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : USAF
 Scenario File : E:\Data\Final Air Force\100Z - Cannon\COBRA Air Force 32 Close Cannon.CBR
 Option Pkg Name: COBRA Air Force 32 Close Cannon
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

MilCon for Base: Hill AFB, UT (krsm)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Type	Rehab Cost*	Total Cost*
6100 General Administrative Building	SF	775	n/a**	0 Default	n/a**	163
7220 Dining Facility	SF	1,616	n/a**	0 Default	n/a**	570
7371 Nursery and Child Care Facility	SF	1,664	n/a**	0 Default	n/a**	422
7417 Recreation Center	SF	2,095	n/a**	0 Default	n/a**	486
7421 Indoor Physical Fitness Facility	SF	3,363	n/a**	0 Default	n/a**	816
Total Construction Cost:						2,457
- Construction Cost Avoid:						0
Total Net Milcon Cost:						2,457

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : USAF
 Scenario File : E:\Data\Final Air Force\100Z - Cannon\COBRA Air Force 32 Close Cannon.CBR
 Option Pkg Name: COBRA Air Force 32 Close Cannon
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	-5,485,999	-5,410,771	-5,410,771
2007	-60,259,575	-57,814,449	-63,225,220
2008	-130,239,877	-121,551,743	-184,776,963
2009	-138,545,142	-125,781,103	-310,558,066
2010	-163,451,200	-144,350,767	-454,908,834
2011	-187,436,045	-161,024,138	-615,932,971
2012	-206,499,241	-172,569,172	-788,502,143
2013	-206,499,241	-167,868,844	-956,370,987
2014	-206,499,241	-163,296,541	-1,119,667,528
2015	-206,499,241	-158,848,775	-1,278,516,303
2016	-206,499,241	-154,522,155	-1,433,038,458
2017	-206,499,241	-150,313,380	-1,583,351,838
2018	-206,499,241	-146,219,241	-1,729,571,080
2019	-206,499,241	-142,236,616	-1,871,807,696
2020	-206,499,241	-138,362,467	-2,010,170,163
2021	-206,499,241	-134,593,839	-2,144,764,002
2022	-206,499,241	-130,927,859	-2,275,691,862
2023	-206,499,241	-127,361,731	-2,403,053,593
2024	-206,499,241	-123,892,734	-2,526,946,328
2025	-206,499,241	-120,518,224	-2,647,464,552

Department : USAF
 Scenario File : E:\Data\Final Air Force\100Z - Cannon\COBRA Air Force 32 Close Cannon.CBR
 Option Pkg Name: COBRA Air Force 32 Close Cannon
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	22	0	0	0	38	60
Early Retirement*	8.10%	0	2	0	0	0	3	5
Regular Retirement*	1.67%	0	0	0	0	0	1	1
Civilian Turnover*	9.16%	0	2	0	0	0	3	5
Civs Not Moving (RIFs)*	6.00%	0	2	0	0	0	2	4
Civilians Moving (the remainder)		0	16	0	0	0	29	45
Civilian Positions Available		0	6	0	0	0	9	15

CIVILIAN POSITIONS ELIMINATED	0	242	0	0	0	79	321
Early Retirement	8.10%	0	20	0	0	0	6
Regular Retirement	1.67%	0	4	0	0	0	1
Civilian Turnover	9.16%	0	22	0	0	0	7
Civs Not Moving (RIFs)*	6.00%	0	15	0	0	0	5
Priority Placement#	39.97%	0	97	0	0	0	32
Civilians Available to Move		0	84	0	0	0	28
Civilians Moving		0	6	0	0	0	9
Civilian RIFs (the remainder)		0	78	0	0	0	19
 CIVILIAN POSITIONS REALIGNING IN		0	22	0	0	0	38
Civilians Moving		0	22	0	0	0	38
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	174	0	0	0	174
 TOTAL CIVILIAN EARLY RETIREMENTS		0	22	0	0	0	9
TOTAL CIVILIAN RIFS		0	95	0	0	0	26
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	97	0	0	0	32
TOTAL CIVILIAN NEW HIRES		0	174	0	0	0	174

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : E:\Data\Final Air Force\100Z - Cannon\COBRA Air Force 32 Close Cannon.CBR
 Option Pkg Name: COBRA Air Force 32 Close Cannon
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Cannon AFB, NM (czqz)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	22	0	0	0	38	60
Early Retirement*	8.10%	0	2	0	0	0	3	5
Regular Retirement*	1.67%	0	0	0	0	0	1	1
Civilian Turnover*	9.16%	0	2	0	0	0	3	5
Civs Not Moving (RIFs)*	6.00%	0	2	0	0	0	2	4
Civilians Moving (the remainder)		0	16	0	0	0	29	45
Civilian Positions Available		0	6	0	0	0	9	15
CIVILIAN POSITIONS ELIMINATED		0	242	0	0	0	79	321
Early Retirement	8.10%	0	20	0	0	0	6	26
Regular Retirement	1.67%	0	4	0	0	0	1	5
Civilian Turnover	9.16%	0	22	0	0	0	7	29
Civs Not Moving (RIFs)*	6.00%	0	15	0	0	0	5	20
Priority Placement#	39.97%	0	97	0	0	0	32	129
Civilians Available to Move		0	84	0	0	0	28	112
Civilians Moving		0	6	0	0	0	9	15
Civilian RIFs (the remainder)		0	78	0	0	0	19	97
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	22	0	0	0	9	31
TOTAL CIVILIAN RIFS		0	95	0	0	0	26	121
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	97	0	0	0	32	129
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : E:\Data\Final Air Force\100Z - Cannon\COBRA Air Force 32 Close Cannon.CBR
 Option Pkg Name: COBRA Air Force 32 Close Cannon
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Andrews AFB, MD (ajxf)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	54	0	0	0	0	54
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	54	0	0	0	0	54

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : E:\Data\Final Air Force\100Z - Cannon\COBRA Air Force 32 Close Cannon.CBR
 Option Pkg Name: COBRA Air Force 32 Close Cannon
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Dane County Regional, WI (xgfg)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	36	0	0	0	0	36
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	36	0	0	0	0	36

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : E:\Data\Final Air Force\100Z - Cannon\COBRA Air Force 32 Close Cannon.CBR
 Option Pkg Name: COBRA Air Force 32 Close Cannon
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Kirtland AFB, NM (mhmvm)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	14	0	0	0	0	14
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	14	0	0	0	0	14

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : E:\Data\Final Air Force\100Z - Cannon\COBRA Air Force 32 Close Cannon.CBR
 Option Pkg Name: COBRA Air Force 32 Close Cannon
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Joe Foss Field AGS, SD (luxc)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	27	0	0	0	27
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	27	0	0	0	0	27

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : E:\Data\Final Air Force\100Z - Cannon\COBRA Air Force 32 Close Cannon.CBR
 Option Pkg Name: COBRA Air Force 32 Close Cannon
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Nellis AFB, NV (rkmf)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	12	0	0	0	0	12
Civilians Moving		0	12	0	0	0	0	12
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : E:\Data\Final Air Force\100Z - Cannon\COBRA Air Force 32 Close Cannon.CBR
 Option Pkg Name: COBRA Air Force 32 Close Cannon
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (xusaf)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	38	38
Civilians Moving		0	0	0	0	0	38	38
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : E:\Data\Final Air Force\100Z - Cannon\COBRA Air Force 32 Close Cannon.CBR
 Option Pkg Name: COBRA Air Force 32 Close Cannon
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Hill AFB, UT (krsm)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	10	0	0	0	0	10
Civilians Moving		0	10	0	0	0	0	10
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : E:\Data\Final Air Force\100Z - Cannon\COBRA Air Force 32 Close Cannon.CBR
 Option Pkg Name: COBRA Air Force 32 Close Cannon
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Atlantic City IAP AG, NJ (agrc)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	43	0	0	0	0	43
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	43	0	0	0	0	43

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : E:\Data\Final Air Force\100Z - Cannon\COBRA Air Force 32 Close Cannon.CBR
 Option Pkg Name: COBRA Air Force 32 Close Cannon
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):			
Officers	Enlisted	Students	Civilians
4,598	22,410	210	19,179

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:							
	2006	2007	2008	2009	2010	2011	Total
Officers	-10	-96	-19	-2	-9	0	-136
Enlisted	88	-990	-6	7	-79	0	-980
Students	0	0	0	0	0	0	0
Civilians	77	-54	-3	-1	0	0	19
TOTAL	155	-1,140	-28	4	-88	0	-1,097

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):			
Officers	Enlisted	Students	Civilians
4,462	21,430	210	19,198

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	34	0	0	0	0	34
Enlisted	0	426	0	0	0	0	426
Students	0	0	0	0	0	0	0
Civilians	0	22	0	0	0	38	60
TOTAL	0	482	0	0	0	38	520

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
	-----	-----	-----	-----	-----	-----	-----
Officers	0	-122	0	0	0	-16	-138
Enlisted	0	-1,498	0	0	0	-207	-1,705
Civilians	0	-68	0	0	0	-79	-147
TOTAL	0	-1,688	0	0	0	-302	-1,990

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
4,324	19,725	210	19,051

Department : USAF
 Scenario File : E:\Data\Final Air Force\100Z - Cannon\COBRA Air Force 32 Close Cannon.CBR
 Option Pkg Name: COBRA Air Force 32 Close Cannon
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Cannon AFB, NM (czqz)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
266	3,249	0	404

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Cannon AFB, NM (czqz)

	2006	2007	2008	2009	2010	2011	Total
Officers	-5	-82	6	0	0	0	-81
Enlisted	-94	-952	0	0	0	0	-1,046
Students	0	0	0	0	0	0	0
Civilians	28	-48	-3	0	0	0	-23
TOTAL	-71	-1,082	3	0	0	0	-1,150

BASE POPULATION (Prior to BRAC Action) FOR: Cannon AFB, NM (czqz)

Officers	Enlisted	Students	Civilians
185	2,203	0	381

PERSONNEL REALIGNMENTS:

To Base: Nellis AFB, NV (rkmf)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	18	0	0	0	0	18
Enlisted	0	230	0	0	0	0	230
Students	0	0	0	0	0	0	0
Civilians	0	12	0	0	0	0	12
TOTAL	0	260	0	0	0	0	260

To Base: BASE X (AIR FORCE), US (xusaf)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	38	38
TOTAL	0	0	0	0	0	38	38

To Base: Hill AFB, UT (krsm)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	16	0	0	0	0	16
Enlisted	0	196	0	0	0	0	196
Students	0	0	0	0	0	0	0
Civilians	0	10	0	0	0	0	10
TOTAL	0	222	0	0	0	0	222

TOTAL PERSONNEL REALIGNMENTS (Out of Cannon AFB, NM (czqz)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	34	0	0	0	0	34
Enlisted	0	426	0	0	0	0	426
Students	0	0	0	0	0	0	0
Civilians	0	22	0	0	0	38	60
TOTAL	0	482	0	0	0	38	520

SCENARIO POSITION CHANGES FOR: Cannon AFB, NM (czqz)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-135	0	0	0	-16	-151
Enlisted	0	-1,570	0	0	0	-207	-1,777
Civilians	0	-242	0	0	0	-79	-321
TOTAL	0	-1,947	0	0	0	-302	-2,249

Department : USAF
 Scenario File : E:\Data\Final Air Force\100Z - Cannon\COBRA Air Force 32 Close Cannon.CBR
 Option Pkg Name: COBRA Air Force 32 Close Cannon
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: Cannon AFB, NM (czqz)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Andrews AFB, MD (ajxf)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Andrews AFB, MD (ajxf)

Officers	Enlisted	Students	Civilians
1,180	4,693	25	2,053

SCENARIO POSITION CHANGES FOR: Andrews AFB, MD (ajxf)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	20	0	0	0	0	20
Civilians	0	54	0	0	0	0	54
TOTAL	0	75	0	0	0	0	75

BASE POPULATION (After BRAC Action) FOR: Andrews AFB, MD (ajxf)

Officers	Enlisted	Students	Civilians
1,181	4,713	25	2,107

PERSONNEL SUMMARY FOR: Dane County Regional, WI (xgfg)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
15	39	0	234

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Dane County Regional, WI (xgfg)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	-6	0	0	0	-7
Enlisted	23	0	0	0	0	0	23
Students	0	0	0	0	0	0	0
Civilians	-20	0	0	0	0	0	-20
TOTAL	2	0	-6	0	0	0	-4

BASE POPULATION (Prior to BRAC Action) FOR: Dane County Regional, WI (xgfg)

Officers	Enlisted	Students	Civilians
8	62	0	214

SCENARIO POSITION CHANGES FOR: Dane County Regional, WI (xgfg)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	5	0	0	0	0	5
Enlisted	0	17	0	0	0	0	17
Civilians	0	36	0	0	0	0	36
TOTAL	0	58	0	0	0	0	58

BASE POPULATION (After BRAC Action) FOR: Dane County Regional, WI (xgfg)

Officers	Enlisted	Students	Civilians
13	79	0	250

PERSONNEL SUMMARY FOR: Kirtland AFB, NM (mhmV)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,243	2,609	70	2,728

Department : USAF
 Scenario File : E:\Data\Final Air Force\100Z - Cannon\COBRA Air Force 32 Close Cannon.CBR
 Option Pkg Name: COBRA Air Force 32 Close Cannon
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Kirtland AFB, NM (mhmvm)

	2006	2007	2008	2009	2010	2011	Total
Officers	-4	-14	-18	-2	-9	0	-47
Enlisted	154	-38	-6	7	-79	0	38
Students	0	0	0	0	0	0	0
Civilians	68	-6	0	-1	0	0	61
TOTAL	218	-58	-24	4	-88	0	52

BASE POPULATION (Prior to BRAC Action) FOR: Kirtland AFB, NM (mhmvm)

Officers	Enlisted	Students	Civilians
1,196	2,647	70	2,789

SCENARIO POSITION CHANGES FOR: Kirtland AFB, NM (mhmvm)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	1	0	0	0	0	1
Civilians	0	14	0	0	0	0	14
TOTAL	0	15	0	0	0	0	15

BASE POPULATION (After BRAC Action) FOR: Kirtland AFB, NM (mhmvm)

Officers	Enlisted	Students	Civilians
1,196	2,648	70	2,803

PERSONNEL SUMMARY FOR: Joe Foss Field AGS, SD (luxc)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
6	49	0	228

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Joe Foss Field AGS, SD (luxc)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	2	0	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	2	0	-1	0	0	0	1

BASE POPULATION (Prior to BRAC Action) FOR: Joe Foss Field AGS, SD (luxc)

Officers	Enlisted	Students	Civilians
5	51	0	228

SCENARIO POSITION CHANGES FOR: Joe Foss Field AGS, SD (luxc)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	6	0	0	0	0	6
Enlisted	0	26	0	0	0	0	26
Civilians	0	27	0	0	0	0	27
TOTAL	0	59	0	0	0	0	59

BASE POPULATION (After BRAC Action) FOR: Joe Foss Field AGS, SD (luxc)

Officers	Enlisted	Students	Civilians
11	77	0	255

PERSONNEL SUMMARY FOR: Nellis AFB, NV (rkmf)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Nellis AFB, NV (rkmf)

Officers	Enlisted	Students	Civilians
929	5,987	0	978

Department : USAF
 Scenario File : E:\Data\Final Air Force\100Z - Cannon\COBRA Air Force 32 Close Cannon.CBR
 Option Pkg Name: COBRA Air Force 32 Close Cannon
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

From Base: Cannon AFB, NM (czqz)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	18	0	0	0	0	18
Enlisted	0	230	0	0	0	0	230
Students	0	0	0	0	0	0	0
Civilians	0	12	0	0	0	0	12
TOTAL	0	260	0	0	0	0	260

TOTAL PERSONNEL REALIGNMENTS (Into Nellis AFB, NV (rkmf)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	18	0	0	0	0	18
Enlisted	0	230	0	0	0	0	230
Students	0	0	0	0	0	0	0
Civilians	0	12	0	0	0	0	12
TOTAL	0	260	0	0	0	0	260

BASE POPULATION (After BRAC Action) FOR: Nellis AFB, NV (rkmf)

Officers	Enlisted	Students	Civilians
947	6,217	0	990

PERSONNEL SUMMARY FOR: BASE X (AIR FORCE), US (xusaf)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: BASE X (AIR FORCE), US (xusaf)

Officers	Enlisted	Students	Civilians
343	1,445	115	1,037

PERSONNEL REALIGNMENTS:

From Base: Cannon AFB, NM (czqz)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	38	38
TOTAL	0	0	0	0	0	38	38

TOTAL PERSONNEL REALIGNMENTS (Into BASE X (AIR FORCE), US (xusaf)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	38	38
TOTAL	0	0	0	0	0	38	38

BASE POPULATION (After BRAC Action) FOR: BASE X (AIR FORCE), US (xusaf)

Officers	Enlisted	Students	Civilians
343	1,445	115	1,075

PERSONNEL SUMMARY FOR: Hill AFB, UT (krsm)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Hill AFB, UT (krsm)

Officers	Enlisted	Students	Civilians
608	4,290	0	11,288

Department : USAF
 Scenario File : E:\Data\Final Air Force\100Z - Cannon\COBRA Air Force 32 Close Cannon.CBR
 Option Pkg Name: COBRA Air Force 32 Close Cannon
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

From Base: Cannon AFB, NM (czqz)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	16	0	0	0	0	16
Enlisted	0	196	0	0	0	0	196
Students	0	0	0	0	0	0	0
Civilians	0	10	0	0	0	0	10
TOTAL	0	222	0	0	0	0	222

TOTAL PERSONNEL REALIGNMENTS (Into Hill AFB, UT (krsm)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	16	0	0	0	0	16
Enlisted	0	196	0	0	0	0	196
Students	0	0	0	0	0	0	0
Civilians	0	10	0	0	0	0	10
TOTAL	0	222	0	0	0	0	222

BASE POPULATION (After BRAC Action) FOR: Hill AFB, UT (krsm)

Officers	Enlisted	Students	Civilians
624	4,486	0	11,298

PERSONNEL SUMMARY FOR: Atlantic City IAP AG, NJ (aqrc)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
8	49	0	229

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Atlantic City IAP AG, NJ (aqrc)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	3	0	0	0	0	0	3
Students	0	0	0	0	0	0	0
Civilians	1	0	0	0	0	0	1
TOTAL	4	0	0	0	0	0	4

BASE POPULATION (Prior to BRAC Action) FOR: Atlantic City IAP AG, NJ (aqrc)

Officers	Enlisted	Students	Civilians
8	52	0	230

SCENARIO POSITION CHANGES FOR: Atlantic City IAP AG, NJ (aqrc)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	8	0	0	0	0	8
Civilians	0	43	0	0	0	0	43
TOTAL	0	52	0	0	0	0	52

BASE POPULATION (After BRAC Action) FOR: Atlantic City IAP AG, NJ (aqrc)

Officers	Enlisted	Students	Civilians
9	60	0	273

Department : USAF
 Scenario File : E:\Data\Final Air Force\100Z - Cannon\COBRA Air Force 32 Close Cannon.CBR
 Option Pkg Name: COBRA Air Force 32 Close Cannon
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	38	107	107	-8,987	-8,987	-17,723	-10,591
Recap Change	-10,933	-10,889	-10,799	-10,799	-10,799	-10,799	-65,017	-10,799

BOS Change	0	-3,971	-3,971	-3,971	-3,971	-12,377	-28,262	-12,377
Housing Change	0	0	0	0	-1,018	-2,036	-3,055	-2,036

TOTAL CHANGES	-10,933	-14,822	-14,663	-14,663	-24,775	-34,199	-114,056	-35,804
Cannon AFB, NM (czqz)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond

Sustain Change	0	0	0	0	-9,093	-9,093	-18,187	-10,698
Recap Change	-10,933	-10,933	-10,933	-10,933	-10,933	-10,933	-65,601	-10,933
BOS Change	0	-6,139	-6,139	-6,139	-6,139	-14,662	-39,219	-14,662
Housing Change	0	0	0	0	-1,018	-2,036	-3,055	-2,036

TOTAL CHANGES	-10,933	-17,073	-17,073	-17,073	-27,184	-36,725	-126,062	-38,330
Andrews AFB, MD (ajxf)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond

Sustain Change	0	12	12	12	12	12	60	12
Recap Change	0	24	24	24	24	24	119	24
BOS Change	0	284	284	284	284	284	1,422	284
Housing Change	0	0	0	0	0	0	0	0

TOTAL CHANGES	0	320	320	320	320	320	1,601	320
Dane County Regional, WI (xgfg)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond

Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	52	52	52	52	52	261	52
Housing Change	0	0	0	0	0	0	0	0

TOTAL CHANGES	0	52	52	52	52	52	261	52
Kirtland AFB, NM (mhmv)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond

Sustain Change	0	0	0	0	0	0	2	0
Recap Change	0	0	0	0	0	0	1	0
BOS Change	0	106	106	106	106	106	529	106
Housing Change	0	0	0	0	0	0	0	0

TOTAL CHANGES	0	106	106	106	106	106	532	106

Department : USAF
 Scenario File : E:\Data\Final Air Force\100Z - Cannon\COBRA Air Force 32 Close Cannon.CBR
 Option Pkg Name: COBRA Air Force 32 Close Cannon
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Joe Foss Field AGS, SD (luxc)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	36	36	36	36	36	179	36
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	36	36	36	36	36	179	36

Nellis AFB, NV (rkmf)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	69	69	69	69	275	69
Recap Change	0	0	90	90	90	90	361	90
BOS Change	0	855	855	855	855	855	4,275	855
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	855	1,014	1,014	1,014	1,014	4,911	1,014

BASE X (AIR FORCE), US (xusaf)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	117	117	117
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	117	117	117

Hill AFB, UT (krsm)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	25	25	25	25	25	127	25
Recap Change	0	20	20	20	20	20	101	20
BOS Change	0	789	789	789	789	789	3,943	789
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	834	834	834	834	834	4,172	834

Atlantic City IAP AG, NJ (agrc)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	46	46	46	46	46	231	46
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	46	46	46	46	46	231	46

Department : USAF
 Scenario File : E:\Data\Final Air Force\100Z - Cannon\COBRA Air Force 32 Close Cannon.CBR
 Option Pkg Name: COBRA Air Force 32 Close Cannon
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
Cannon AFB, NM (czqz)	Closes in FY 2011
Andrews AFB, MD (ajxf)	Realignment
Dane County Regional, WI (xgfg)	Realignment
Kirtland AFB, NM (mhmw)	Realignment
Joe Foss Field AGS, SD (luxc)	Realignment
Nellis AFB, NV (rkmf)	Realignment

BASE X (AIR FORCE), US (xusaf)	Realignment
Hill AFB, UT (krsm)	Realignment
Atlantic City IAP AG, NJ (aqrc)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
Cannon AFB, NM (czqz)	Andrews AFB, MD (ajxf)	1,677 mi
Cannon AFB, NM (czqz)	Dane County Regional, WI (xgfg)	1,151 mi
Cannon AFB, NM (czqz)	Kirtland AFB, NM (mhmrv)	219 mi
Cannon AFB, NM (czqz)	Joe Foss Field AGS, SD (luxc)	884 mi
Cannon AFB, NM (czqz)	Nellis AFB, NV (rkmf)	820 mi
Cannon AFB, NM (czqz)	BASE X (AIR FORCE), US (xusaf)	1,358 mi
Cannon AFB, NM (czqz)	Hill AFB, UT (krsm)	845 mi
Cannon AFB, NM (czqz)	Atlantic City IAP AG, NJ (aqrc)	1,782 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Cannon AFB, NM (czqz) to Andrews AFB, MD (ajxf)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	20	0	0	0
Suppt Eqpt (tons):	0	0	50	0	0	0
Military Light Vehicles:	0	0	4	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : USAF
 Scenario File : E:\Data\Final Air Force\100Z - Cannon\COBRA Air Force 32 Close Cannon.CBR
 Option Pkg Name: COBRA Air Force 32 Close Cannon
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Cannon AFB, NM (czqz) to Dane County Regional, WI (xgfg)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	25	0	0	0	0
Suppt Eqpt (tons):	0	50	0	0	0	0
Military Light Vehicles:	0	4	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Cannon AFB, NM (czqz) to Kirtland AFB, NM (mhmV)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	28	0	0	0
Suppt Eqpt (tons):	0	0	56	0	0	0
Military Light Vehicles:	0	0	4	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Cannon AFB, NM (czqz) to Joe Foss Field AGS, SD (luxc)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	25	0	0	0	0
Suppt Eqpt (tons):	0	50	0	0	0	0
Military Light Vehicles:	0	4	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Cannon AFB, NM (czqz) to Nellis AFB, NV (rkmf)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	18	0	0	0	0
Enlisted Positions:	0	230	0	0	0	0
Civilian Positions:	0	12	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	112	0	0	0	0
Suppt Eqpt (tons):	0	140	0	0	0	0
Military Light Vehicles:	0	10	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : USAF
 Scenario File : E:\Data\Final Air Force\100Z - Cannon\COBRA Air Force 32 Close Cannon.CBR
 Option Pkg Name: COBRA Air Force 32 Close Cannon
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Cannon AFB, NM (czqz) to BASE X (AIR FORCE), US (xusaf)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	38
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	205	0	0
Suppt Eqpt (tons):	0	0	0	411	0	0
Military Light Vehicles:	0	0	0	15	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Cannon AFB, NM (czqz) to Hill AFB, UT (krsm)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	16	0	0	0	0
Enlisted Positions:	0	196	0	0	0	0
Civilian Positions:	0	10	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	57	0	0	0
Suppt Eqpt (tons):	0	0	114	0	0	0
Military Light Vehicles:	0	0	8	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Cannon AFB, NM (czqz) to Atlantic City IAP AG, NJ (aqrc)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	57	0	0	0
Suppt Eqpt (tons):	0	0	114	0	0	0
Military Light Vehicles:	0	0	8	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Cannon AFB, NM (czqz)

Total Officer Employees:	266	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	3,249	Total Sustainment (\$K/Year):	15,353
Total Student Employees:	0	Sustain Payroll (\$K/Year):	4,655
Total Civilian Employees:	404	BOS Non-Payroll (\$K/Year):	17,569
Accomp Mil not Receiving BAH:	76.3%	BOS Payroll (\$K/Year):	15,892
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	9,256
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,322,953
Starting Facilities(KSF):	2,199	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	915	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	704		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.04		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	8,023.66 222.52 16.83
Freight Cost (\$/Ton/Mile):	0.31	Actv MTF	0 42,754 44,143
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	767 22,317
Latitude:	34.387212	Retiree	0 9,844 31,723
Longitude:	-103.316760	Retiree65+	0 625 21,809

Department : USAF
 Scenario File : E:\Data\Final Air Force\100Z - Cannon\COBRA Air Force 32 Close Cannon.CBR
 Option Pkg Name: COBRA Air Force 32 Close Cannon
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Andrews AFB, MD (ajxf)

Total Officer Employees:	1,180	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	4,693	Total Sustainment(\$K/Year):	24,722
Total Student Employees:	25	Sustain Payroll (\$K/Year):	8,248
Total Civilian Employees:	2,053	BOS Non-Payroll (\$K/Year):	41,636
Accomp Mil not Receiving BAH:	24.9%	BOS Payroll (\$K/Year):	24,949
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	32,314
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,881,678
Starting Facilities(KSF):	4,691	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	5,993.97 114.00 53.14
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	2,319 198,424 3,725
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	173 20,992
Latitude:	38.805824	Retiree	914 78,807 235
Longitude:	-76.875428	Retiree65+	957 50,981 110

Name: Dane County Regional, WI (xgfg)

Total Officer Employees:	15	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	39	Total Sustainment(\$K/Year):	2,580
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	234	BOS Non-Payroll (\$K/Year):	2,990
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	931
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	194,046
Starting Facilities(KSF):	727	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,221	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	891		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.07		Admits Visits Prescrip
Per Diem Rate (\$/Day):	105	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.37	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	43.140000	Retiree	0 0 0
Longitude:	-89.338334	Retiree65+	0 0 0

Department : USAF
 Scenario File : E:\Data\Final Air Force\100Z - Cannon\COBRA Air Force 32 Close Cannon.CBR
 Option Pkg Name: COBRA Air Force 32 Close Cannon
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Kirtland AFB, NM (mhmV)

Total Officer Employees:	1,243	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	2,609	Total Sustainment(\$K/Year):	32,892
Total Student Employees:	70	Sustain Payroll (\$K/Year):	2,527
Total Civilian Employees:	2,728	BOS Non-Payroll (\$K/Year):	68,338
Accomp Mil not Receiving BAH:	21.0%	BOS Payroll (\$K/Year):	35,109
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	3,393
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,529,932
Starting Facilities(KSF):	6,137	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,217	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	918		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.99		Admits Visits Prescrip
Per Diem Rate (\$/Day):	111	CostFactor	6,817.20 121.08 20.96
Freight Cost (\$/Ton/Mile):	1.08	Actv MTF	0 63,545 64,902
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	825 26,980
Latitude:	35.055835	Retiree	0 28,858 119,845
Longitude:	-106.555415	Retiree65+	0 336 142,736

Name: Joe Foss Field AGS, SD (luxc)

Total Officer Employees:	6	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	49	Total Sustainment(\$K/Year):	1,554
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	228	BOS Non-Payroll (\$K/Year):	2,017
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	1,064
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	109,266
Starting Facilities(KSF):	411	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,029	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	711		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.94		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	1.12	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	43.581667	Retiree	0 0 0
Longitude:	-96.741667	Retiree65+	0 0 0

Department : USAF
 Scenario File : E:\Data\Final Air Force\100Z - Cannon\COBRA Air Force 32 Close Cannon.CBR
 Option Pkg Name: COBRA Air Force 32 Close Cannon
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Nellis AFB, NV (rkmf)

Total Officer Employees:	929	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	5,987	Total Sustainment(\$K/Year):	33,672
Total Student Employees:	0	Sustain Payroll (\$K/Year):	8,578
Total Civilian Employees:	978	BOS Non-Payroll (\$K/Year):	35,927
Accomp Mil not Receiving BAH:	21.2%	BOS Payroll (\$K/Year):	25,068
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	7,930
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,409,753
Starting Facilities(KSF):	4,658	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,307	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	858		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.28		Admits Visits Prescrip
Per Diem Rate (\$/Day):	122	CostFactor	8,358.71 103.21 30.27
Freight Cost (\$/Ton/Mile):	0.26	Actv MTF	1,428 123,235 130,606
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	598 38,984
Latitude:	36.237344	Retiree	790 68,302 232,953
Longitude:	-115.042846	Retiree65+	207 9,575 192,334

Name: BASE X (AIR FORCE), US (xusaf)

Total Officer Employees:	343	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	1,445	Total Sustainment(\$K/Year):	11,102
Total Student Employees:	115	Sustain Payroll (\$K/Year):	2,940
Total Civilian Employees:	1,037	BOS Non-Payroll (\$K/Year):	18,380
Accomp Mil not Receiving BAH:	16.3%	BOS Payroll (\$K/Year):	12,657
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	4,299
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	836,062
Starting Facilities(KSF):	1,947	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,246	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	942		
Civ Locality Pay Factor:	1.130	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.04		Admits Visits Prescrip
Per Diem Rate (\$/Day):	123	CostFactor	2,604.04 49.36 9.76
Freight Cost (\$/Ton/Mile):	0.37	Actv MTF	198 31,554 30,570
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	272 12,510
Latitude:	0.000000	Retiree	86 11,385 36,700
Longitude:	0.000000	Retiree65+	196 3,910 40,205

Department : USAF
 Scenario File : E:\Data\Final Air Force\100Z - Cannon\COBRA Air Force 32 Close Cannon.CBR
 Option Pkg Name: COBRA Air Force 32 Close Cannon
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Hill AFB, UT (krsm)

Total Officer Employees:	608	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	4,290	Total Sustainment(\$K/Year):	43,315
Total Student Employees:	0	Sustain Payroll (\$K/Year):	9,376
Total Civilian Employees:	11,288	BOS Non-Payroll (\$K/Year):	68,272
Accomp Mil not Receiving BAH:	26.9%	BOS Payroll (\$K/Year):	63,502
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	3,597
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	3,389,103
Starting Facilities(KSF):	9,124	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	911	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	724		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.00		Admits Visits Prescrip
Per Diem Rate (\$/Day):	108	CostFactor	5,377.40 115.65 7.50
Freight Cost (\$/Ton/Mile):	0.37	Actv MTF	0 83,639 95,880
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,223 53,850
Latitude:	41.125327	Retiree	0 37,329 115,037
Longitude:	-111.992067	Retiree65+	0 1,551 99,856

Name: Atlantic City IAP AG, NJ (aqrc)

Total Officer Employees:	8	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	49	Total Sustainment(\$K/Year):	1,618
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	229	BOS Non-Payroll (\$K/Year):	2,950
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	968
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	113,546
Starting Facilities(KSF):	385	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,555	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,124		
Civ Locality Pay Factor:	1.153	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.14		Admits Visits Prescrip
Per Diem Rate (\$/Day):	196	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.34	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	39.458334	Retiree	0 0 0
Longitude:	-74.576667	Retiree65+	0 0 0

Department : USAF
 Scenario File : E:\Data\Final Air Force\100Z - Cannon\COBRA Air Force 32 Close Cannon.CBR
 Option Pkg Name: COBRA Air Force 32 Close Cannon
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Cannon AFB, NM (czqz)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	1,383	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	10,846	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	1,150	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	10,965	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	100%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	Hospital Fac ShDn(KSF):			2,199	FH ShDn:	100.000%

Name: Andrews AFB, MD (ajxf)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	1,061	204	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	379	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	123	22	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	239	296	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : USAF
 Scenario File : E:\Data\Final Air Force\100Z - Cannon\COBRA Air Force 32 Close Cannon.CBR
 Option Pkg Name: COBRA Air Force 32 Close Cannon
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Dane County Regional, WI (xgfg)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	1,449	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	125	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	50	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	246	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Kirtland AFB, NM (mhmvm)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	280	4	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	5,531	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	42	65	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	25	0	150	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : USAF
 Scenario File : E:\Data\Final Air Force\100Z - Cannon\COBRA Air Force 32 Close Cannon.CBR
 Option Pkg Name: COBRA Air Force 32 Close Cannon
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Joe Foss Field AGS, SD (luxc)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	1,268	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	125	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	280	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	205	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Nellis AFB, NV (rkmf)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	13,959	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	5,531	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	49	653	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	142	0	223	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : USAF
 Scenario File : E:\Data\Final Air Force\100Z - Cannon\COBRA Air Force 32 Close Cannon.CBR
 Option Pkg Name: COBRA Air Force 32 Close Cannon
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BASE X (AIR FORCE), US (xusaf)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Hill AFB, UT (krsm)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	618	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	239	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	43	270	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	628	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : USAF
 Scenario File : E:\Data\Final Air Force\100Z - Cannon\COBRA Air Force 32 Close Cannon.CBR
 Option Pkg Name: COBRA Air Force 32 Close Cannon
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Atlantic City IAP AG, NJ (aqrc)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqgd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Cannon AFB, NM (czqz)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	-135	0	0	0	-16
Enl Scenario Change:	0	-1,570	0	0	0	-207
Civ Scenario Change:	0	-242	0	0	0	-79
Off Prog nonBRAC Change:	-5	-82	6	0	0	0
Enl Prog nonBRAC Change:	-94	-952	0	0	0	0
Civ Prog nonBRAC Change:	28	-48	-3	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	78%	0%	0%	0%	0%	0%

Name: Andrews AFB, MD (ajxf)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	1	0	0	0	0
Enl Scenario Change:	0	20	0	0	0	0
Civ Scenario Change:	0	54	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : USAF
 Scenario File : E:\Data\Final Air Force\100Z - Cannon\COBRA Air Force 32 Close Cannon.CBR
 Option Pkg Name: COBRA Air Force 32 Close Cannon
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Dane County Regional, WI (xgfg)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	5	0	0	0	0
Enl Scenario Change:	0	17	0	0	0	0
Civ Scenario Change:	0	36	0	0	0	0
Off Prog nonBRAC Change:	-1	0	-6	0	0	0
Enl Prog nonBRAC Change:	23	0	0	0	0	0
Civ Prog nonBRAC Change:	-20	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Kirtland AFB, NM (mhmV)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	1	0	0	0	0
Civ Scenario Change:	0	14	0	0	0	0
Off Prog nonBRAC Change:	-4	-14	-18	-2	-9	0
Enl Prog nonBRAC Change:	154	-38	-6	7	-79	0
Civ Prog nonBRAC Change:	68	-6	0	-1	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: Joe Foss Field AGS, SD (luxc)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	6	0	0	0	0
Enl Scenario Change:	0	26	0	0	0	0
Civ Scenario Change:	0	27	0	0	0	0
Off Prog nonBRAC Change:	0	0	-1	0	0	0
Enl Prog nonBRAC Change:	2	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Nellis AFB, NV (rkmf)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Department : USAF
 Scenario File : E:\Data\Final Air Force\100Z - Cannon\COBRA Air Force 32 Close Cannon.CBR
 Option Pkg Name: COBRA Air Force 32 Close Cannon
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: BASE X (AIR FORCE), US (xusaf)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	26%	2%	0%	0%	0%	0%

Name: Hill AFB, UT (krsm)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: Atlantic City IAP AG, NJ (aqrc)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	1	0	0	0	0
Enl Scenario Change:	0	8	0	0	0	0
Civ Scenario Change:	0	43	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	3	0	0	0	0	0
Civ Prog nonBRAC Change:	1	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Andrews AFB, MD (ajxf)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1131	SY	0	20,570 Default	854	94.44	0.90
1712	SF	7,100	0 Default	2,037	175.25	2.71

Name: Kirtland AFB, NM (mhmvm)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	152	0 Default	32	138.78	2.52

Department : USAF
 Scenario File : E:\Data\Final Air Force\100Z - Cannon\COBRA Air Force 32 Close Cannon.CBR
 Option Pkg Name: COBRA Air Force 32 Close Cannon
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Nellis AFB, NV (rkmf)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1121	SY	1,220	0 Default	219	94.44	0.90
1131	SY	7,363	0 Default	1,323	94.44	0.90
1164	SY	2,693	0 Default	484	94.44	0.90
1412	SF	2,104	0 Default	619	152.30	3.26
1721	SF	3,366	0 Default	1,161	184.67	5.31
2111	SF	6,248	0 Default	2,613	196.52	2.03
2111	SF	0	273 Default	54	196.52	2.03
2112	SF	9,404	0 Default	3,195	169.17	2.03
2151	SF	4,628	0 Default	1,257	123.73	2.56

Name: Hill AFB, UT (krsm)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	775	0 Default	163	138.78	2.52
7220	SF	1,616	0 Default	570	244.13	5.41
7371	SF	1,664	0 Default	422	166.13	2.76
7417	SF	2,095	0 Default	486	151.95	3.91
7421	SF	3,363	0 Default	816	164.11	3.48

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

Department : USAF
 Scenario File : E:\Data\Final Air Force\100Z - Cannon\COBRA Air Force 32 Close Cannon.CBR
 Option Pkg Name: COBRA Air Force 32 Close Cannon
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : USAF
Scenario File : E:\Data\Final Air Force\100Z - Cannon\COBRA Air Force 32 Close Cannon.CBR
Option Pkg Name: COBRA Air Force 32 Close Cannon
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
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Recommendation: Close Cannon AFB. The 27th Fighter Wing's F-16 aircraft will be distributed to the 115th Fighter Wing (ANG), Dane County Regional APT, Truax Field AGS, (3 PAA, Block 30); 114th Fighter Wing (ANG), Joe Foss Field AGS (3 PAA, Block 30); 150th Fighter Wing (ANG), Kirtland AFB, (3 PAA, Blk 30); 113th Wing (ANG), Andrews AFB (3 PAA, Blk 30); 177th Fighter Wing (ANG), Atlantic City IAP AGS, New Jersey (6 PAA); 57th Fighter Wing, Nellis AFB (7 PAA, B40) and 388th Wing, Hill AFB (6 PAA, B40), BAI (29 PAA, Blk 40/50). Singapore F-16 Block 52 squadron will move to Luke AFB, Arizona.

FOOTNOTES FOR SCREEN THREE
=====

38 civilians shown on Cannon to Base X due to closure and having to place the eliminated tenants.

This #(38) was adjusted by not counting in the US post office civilians and -3 civilians which was double counted on the first page of the DP worksheet.

Other movements to Base X are shown as additions/eliminations on Screen 6.

FOOTNOTES FOR SCREEN FIVE
=====

Cannon:
1,150= NEPA cost
100% shutdown scheduled in 2010
1,383=\$465K NAF severance pay; \$918K NAF personnel health benefits pay
10,846=\$761k misc transportation costs; \$6K warehouse cost; \$118K munitions movement cost;
\$5,000k T-10 hush house movement; \$2,500K T-9 hush house movement; \$441k aircraft equipment
movement; \$2,020 simulator movement cost
10,965=\$10,447k 801 HSG lease term; \$517k UESC contract term
2199 KSF
100 % family housing shutdown

Andrews:
one time unique cost in 2007 is \$1,060,670 to train 41 ANG members.; 204k in 2008 infrasturcture
upgrades
123= NEPA cost
22= air quality/conformity cost
3178=Drill recurring costs for 227 people
239=proportional IT infrastructure cost to connect 8 facilities to existing IT backbone.
100% construction schedule in 2007
43= proportional infrastructure upgrades
379=\$300K transportation cost; \$3k misc transportation cost; \$2k warehouse cost; \$74k munitions
movement cost
296= proportional IT items (phones, STEs, PCs, wireless & radio) costs for a 1,026 person gain
48= \$10k System furniture costs from the Historical construction cost handbook Feb 2004 - supporting
facs; \$31.1k fitness center furnishings; \$6.6k CDC furnishings.

Truax (Dane County)
One-time unique cot in 2007 is \$1,448,720 to train 56 ANG members.
One time moving cost of \$125K in 2007 is for transportation and munitions costs.
One-time IT cost in 2007 is for IT items for a 177 person gain.
50= air conformity/quality cost

Kirtland one-time unique cost in 2007 is \$258,700 to train 10 ANG members and 22k \$19K proportional MFH
privatization cost from ILEH; \$3k proportional infrastructure upgrades.
One time moving costs in 2008 are \$101K for transportation costs, 1k warehouse cost; 9k munitions costs;
\$5,420k simulator movement.
Environmental Non-Milcon cost of \$42K in 2006 is for NEPA. 65k in 2007 for air conformity/quality

Department : USAF
Scenario File : E:\Data\Final Air Force\100Z - Cannon\COBRA Air Force 32 Close Cannon.CBR
Option Pkg Name: COBRA Air Force 32 Close Cannon
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

cost and waste cost.

One-time IT cost in 2007 is \$25K for proportional IT infrastructure cost to connect 4 facilities to existing IT backbone. 150=ILC proportional IT items (phones, STEs, PCs, wireless & radio) costs for a 1,338 person gain.

Joe Foss Field One-time unique cost of \$1,267,630 in 2007 is to train 49 ANG members.

280=ILE: NEPA cost .

One-time moving cost of \$125K in 2007 is for transportation and munitions costs.

One-time IT cost of \$205K in 2007 buys IT items for a 131 person gain.

Nellis: One-time unique cost of \$13,959K in 2008 is Prop Infra upgrades due to new MILCON and current bid climate.

5,531= transportation, warehouse, and munitions movement costs along with simulator movement.

Environmental Non-Milcon required includes \$49K in 2006 for NEPA; and \$653K in 2007 for air costs and hazardous waste.

One-time IT costs are \$142K in 2008 for infrastructure costs of connecting 15 new facilities to the existing backbone and \$223K in 2010 for item costs for a 1311 person gain.

Hill:

43= NEPA cost

270= air conformity analysis, air permit revision, waste modification cost

628= proportional IT infrastructure cost to connect 5 facilities to existing IT backbone

100% construction schedule in 2007

618= system furniture costs; fitness center equipment, dining facility equipment and CDC equipment

239=ILG/M: transportation cost, warehouse cost and munitions movement cost.

FOOTNOTES FOR SCREEN SIX

=====

6 officers removed from the Cannon DP Non-BRAC because error report indicated Cannon AFB having 6 officers present after closing.

FOOTNOTES FOR SCREEN SEVEN

=====

Andrews:

2891 total cost=primary facility, supp fac, AT/FP, ACF, markup and design. These factors are from the MILCON calculator.

Truax: No requirements per ANG

Joe Foss: No requirements per ANG

Nellis:

10,929 total cost=primary facility, supp fac, AT/FP, ACF, markup and design. These factors are from the MILCON calculator.

Hill:

2,457 total cost=primary facility, supp fac, AT/FP, ACF, markup and design. These factors are from the MILCON calculator.

Kirtland:

32 total cost=primary facility, supp fac, AT/FP, ACF, markup and design. These factors are from the MILCON calculator.

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 Option Pkg Name: COBRA Air Force 32 Close Cannon
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

No Milcon requirements at Cannon AFB, Truax (Dane County), Kirtland AFB, and Joe Foss Field. Andrews AFB construction is attributable to a different scenario.

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Department : USAF
 Scenario File : E:\Data\Final Air Force\100Z - Cannon\COBRA Air Force 32 Close Cannon.CBR
 Option Pkg Name: COBRA Air Force 32 Close Cannon
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Cannon AFB, NM (czqz)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	2,165	0	0	0	223	2,388
NET CHANGE-Mil	0	-2,165	0	0	0	-223	-2,388
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	264	0	0	0	117	381
NET CHANGE-Civ	0	-264	0	0	0	-117	-381
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Andrews AFB, MD (ajxf)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	21	0	0	0	0	21
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	21	0	0	0	0	21
Jobs Gained-Civ	0	54	0	0	0	0	54
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	54	0	0	0	0	54
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Dane County Regional, WI (xgfg)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	22	0	0	0	0	22
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	22	0	0	0	0	22
Jobs Gained-Civ	0	36	0	0	0	0	36
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	36	0	0	0	0	36
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Kirtland AFB, NM (mhmvm)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	1	0	0	0	0	1
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	1	0	0	0	0	1
Jobs Gained-Civ	0	14	0	0	0	0	14
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	14	0	0	0	0	14
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : USAF
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 Option Pkg Name: COBRA Air Force 32 Close Cannon
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Joe Foss Field AGS, SD (luxc)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	32	0	0	0	0	32
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	32	0	0	0	0	32
Jobs Gained-Civ	0	27	0	0	0	0	27
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	27	0	0	0	0	27
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Nellis AFB, NV (rkmf)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	248	0	0	0	0	248
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	248	0	0	0	0	248
Jobs Gained-Civ	0	12	0	0	0	0	12
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	12	0	0	0	0	12
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

BASE X (AIR FORCE), US (xusaf)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	38	38
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	38	38
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Hill AFB, UT (krsm)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	212	0	0	0	0	212
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	212	0	0	0	0	212
Jobs Gained-Civ	0	10	0	0	0	0	10
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	10	0	0	0	0	10
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

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 Option Pkg Name: COBRA Air Force 32 Close Cannon
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Atlantic City IAP AG, NJ (aqrc)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	9	0	0	0	0	9
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	9	0	0	0	0	9
Jobs Gained-Civ	0	43	0	0	0	0	43
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	43	0	0	0	0	43
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0