

SCENARIO ERROR REPORT (COBRA v6.10)  
**DCN 13256**

Department : USAF

Option Pkg Name: COBRA Air Force 38 Realign Hector  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

SCENARIO DATA:

Joe Foss Field AGS's Milcon time-phasing adds up to 0%.  
 Joe Foss Field AGS's Shutdown time-phasing adds up to 0%.  
 McGee Tyson APT AGS's Milcon time-phasing adds up to 0%.  
 McGee Tyson APT AGS's Shutdown time-phasing adds up to 0%.  
 CBC GULFPORT's Milcon time-phasing adds up to 0%.  
 CBC GULFPORT's Shutdown time-phasing adds up to 0%.  
 BASE X (AIR FORCE)'s Milcon time-phasing adds up to 0%.  
 BASE X (AIR FORCE)'s Shutdown time-phasing adds up to 0%.

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Department : USAF  
 Scenario File : E:\Data\Final Air Force\105Z - Hector\COBRA Air Force 38 Realign Hector.CBR  
 Option Pkg Name: COBRA Air Force 38 Realign Hector  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Starting Year : 2006  
 Final Year : 2006  
 Payback Year : 2008 (2 Years)

NPV in 2025(\$K): -12,920  
 1-Time Cost(\$K): 1,756

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	139	1,550	0	0	0	0	1,690	0
Person	0	0	0	0	0	0	0	0
Overhd	0	-950	-1,016	-1,016	-1,016	-1,016	-5,013	-1,016
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>139</b>	<b>600</b>	<b>-1,016</b>	<b>-1,016</b>	<b>-1,016</b>	<b>-1,016</b>	<b>-3,323</b>	<b>-1,016</b>

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
<b>POSITIONS ELIMINATED</b>							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
<b>POSITIONS REALIGNED</b>							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

Summary:

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 Recommendation: Realign Hector IAP AGS. The 119th Fighter Wing's (ANG) F-16 Block 15 aircraft (15 PAA) will retire. The wing's ECS elements will remain in place.

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Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	139	1,550	0	0	0	0	1,690	0
Person	0	0	0	0	0	0	0	0
Overhd	0	81	16	16	16	16	144	16
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>139</b>	<b>1,632</b>	<b>16</b>	<b>16</b>	<b>16</b>	<b>16</b>	<b>1,834</b>	<b>16</b>

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	0	1,031	1,031	1,031	1,031	1,031	5,158	1,031
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>1,031</b>	<b>1,031</b>	<b>1,031</b>	<b>1,031</b>	<b>1,031</b>	<b>5,158</b>	<b>1,031</b>

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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
<b>Construction</b>		
Military Construction	1,690,000	
<b>Personnel</b>		
Civilian RIF	0	
Eliminated Military PCS	0	
<b>Total - Personnel</b>		0
<b>Overhead</b>		
Support Contract Termination	0	
<b>Total - Overhead</b>		65,700
<b>Moving</b>		
Civilian PPP	0	
Freight	0	
One-Time Moving Costs	0	
<b>Other</b>		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
<b>Total - Other</b>		0
<b>Total One-Time Costs</b>		1,755,700

One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		1,755,700

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Base: Hector IAP AGS, ND (KKGa)  
(All values in 2005 Constant Dollars)

-----	----	-----
Construction		
Total - Construction		1,690,000

Personnel		
Civilian Early Retirement	0	
Unemployment	0	

Overhead		
Program Management Cost	0	
Mothball / Shutdown	65,700	

Moving		
Civilian Moving	0	
Military Moving	0	
Information Technologies	0	
Total - Moving		0

Other		
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	

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One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	
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Base: Joe Foss Field AGS, SD (LUXC)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	0	
Total - Personnel		0
Overhead		
Support Contract Termination	0	
Total - Overhead		0
Moving		
Civilian PPP	0	
Freight	0	
One-Time Moving Costs	0	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

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Base: McGee Tyson APT AGS, TN (PSXE)  
 (All values in 2005 Constant Dollars)

-----	----	-----
Construction		
Total - Construction		0
Personnel		
Civilian Early Retirement	0	

Unemployment	0	
Overhead		
Program Management Cost	0	
Mothball / Shutdown	0	
Moving		
Civilian Moving	0	
Military Moving	0	
Information Technologies	0	
Total - Moving		0
Other		
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
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-----		
One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	
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Base: CBC GULFPORT, MS (N62604)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	0	
Total - Personnel		0
Overhead		
Support Contract Termination	0	
Total - Overhead		0
Moving		
Civilian PPP	0	
Freight	0	
One-Time Moving Costs	0	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

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Base: BASE X (AIR FORCE), US (XUSAF)  
 (All values in 2005 Constant Dollars)

-----	----	-----
Construction		
Total - Construction		0
Personnel		
Civilian Early Retirement	0	

Unemployment	0	
Overhead		
Program Management Cost	0	
Mothball / Shutdown	0	
Moving		
Civilian Moving	0	
Military Moving	0	
Information Technologies	0	
Total - Moving		0
Other		
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
-----		
-----		
One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	
-----		
-----		

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/18

Department : USAF

Option Pkg Name: COBRA Air Force 38 Realign Hector  
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-----(\$K)-----	----	----	----	----	----	----	----
CONSTRUCTION							
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
POV Miles	0	0	0	0	0	0	0

Misc OTHER	0	0	0	0	0	0	0
OTHER HAP / RSE	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
TOTAL ONE-TIME	139	1,616	0	0	0	0	1,756

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-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Recap	0	14	14	14	14	14	70	14
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Misc Recur	0	0	0	0	0	0	0	0
TOTAL COST	139	1,632	16	16	16	16	1,834	16

-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
O&M								
1-Time Move	0	0	0	0	0	0	0	0

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)

Department : USAF

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Base	Start*	Finish*	Personnel	
			Change	%Change
Hector IAP AGS	108	108	0	0%
McGee Tyson APT AGS	426	426	0	0%
BASE X (AIR FORCE)	2,940	2,940	0	0%
TOTAL	7,892	7,892	0	0%

Base	Start	Finish	Change	%Change	Chg/Per
Hector IAP AGS	405,000	259,000	-146,000	-36%	0
McGee Tyson APT AGS	561,000	561,000	0	0%	0
BASE X (AIR FORCE)	1,946,305	1,946,305	0	0%	0
TOTAL	7,577,316	7,431,316	-146,000	-2%	0

Base	Start*	Finish*	Change	%Change	Chg/Per
Hector IAP AGS	3,913,691	3,913,691	0	0%	0
McGee Tyson APT AGS	5,770,662	5,770,662	0	0%	0

BASE X (AIR FORCE)	18,427,877	18,427,877	0	0%	0
TOTAL	38,961,462	38,961,462	0	0%	0

Base	Start	Finish	Change	%Change	Chg/Per
Hector IAP AGS	1,814,000	1,161,765	-652,234	-36%	0
McGee Tyson APT AGS	2,446,000	2,446,000	0	0%	0
BASE X (AIR FORCE)	8,286,201	8,286,201	0	0%	0
TOTAL	24,227,261	23,575,026	-652,234	-3%	0

Base	Start	Finish	Change	%Change	Chg/Per
Hector IAP AGS	1,047,413	683,794	-363,619	-35%	0
McGee Tyson APT AGS	1,332,016	1,332,016	0	0%	0
BASE X (AIR FORCE)	6,909,608	6,909,608	0	0%	0
TOTAL	15,549,790	15,186,171	-363,619	-2%	0

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Base	Start	Finish	Change	%Change	Chg/Per
Hector IAP AGS	6,775,105	5,759,251	-1,015,853	-15%	0
McGee Tyson APT AGS	9,548,679	9,548,679	0	0%	0
BASE X (AIR FORCE)	33,623,686	33,623,686	0	0%	0
TOTAL	78,738,512	77,722,659	-1,015,853	-1%	0

Base	Start	Finish	Change	%Change	Chg/Per
Hector IAP AGS	126,737,000	82,739,094	-43,997,906	-35%	0
McGee Tyson APT AGS	161,174,000	161,174,000	0	0%	0
BASE X (AIR FORCE)	836,062,558	836,062,558	0	0%	0
TOTAL	1,844,020,467	1,800,022,561	-43,997,906	-2%	0

Installation Population (non-BRAC) Changes, so that only changes attributable

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)

Department : USAF

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All values in 2005 Constant Dollars

	Total	Milcon Cost	Total
-----	-----	-----	-----
Joe Foss Field AGS	0	0	0
CBC GULFPORT	0	0	0
-----	-----	-----	-----

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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MilCon for Base: Hector IAP AGS, ND (KKG)

All values in 2005 Constant Dollars (\$K)

		New	New	Using Rehab	Rehab	Total
1311 Communications Building	SF	0	n/a**	1,001 Default	n/a**	160
1714 Reserve Component Training Facility	SF	0	n/a**	2,400 Default	n/a**	230
- Construction Cost Avoid:						0
Total Net Milcon Cost:						1,690

\*\*No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

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Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	139,541	137,628	137,628
2007	600,305	575,947	713,575
2008	-1,015,853	-948,087	-234,513
2009	-1,015,853	-922,264	-1,156,776
2010	-1,015,853	-897,144	-2,053,920
2011	-1,015,853	-872,708	-2,926,628
2012	-1,015,853	-848,938	-3,775,566
2013	-1,015,853	-825,815	-4,601,381
2014	-1,015,853	-803,322	-5,404,703
2015	-1,015,853	-781,441	-6,186,144
2016	-1,015,853	-760,157	-6,946,302
2017	-1,015,853	-739,452	-7,685,754
2018	-1,015,853	-719,312	-8,405,066
2019	-1,015,853	-699,720	-9,104,786
2020	-1,015,853	-680,661	-9,785,447
2021	-1,015,853	-662,122	-10,447,568
2022	-1,015,853	-644,087	-11,091,656
2023	-1,015,853	-626,544	-11,718,200
2024	-1,015,853	-609,479	-12,327,678
2025	-1,015,853	-592,878	-12,920,556

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/6

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	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0

Civilian Positions Available		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Early Retirement*	8.10%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

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Base: Joe Foss Field AGS, SD (LUXC)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Early Retirement*	8.10%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0

TOTAL CIVILIAN NEW HIRES                    0    0    0    0    0    0    0

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

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Base: CBC GULFPORT, MS (N62604)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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	Rate	2006	2007	2008	2009	2010	2011	Total
Early Retirement*	8.10%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0



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PERSONNEL SUMMARY FOR: Hector IAP AGS, ND (KKGA)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
8	59	0	233

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Hector IAP AGS, ND (KKGA)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-3	0	0	0	0	-3
Enlisted	3	-31	0	0	0	0	-28
Students	0	0	0	0	0	0	0
Civilians	1	-162	0	0	0	0	-161
TOTAL	4	-196	0	0	0	0	-192

BASE POPULATION (Prior to BRAC Action) FOR: Hector IAP AGS, ND (KKGA)

Officers	Enlisted	Students	Civilians
5	31	0	72

BASE POPULATION (After BRAC Action) FOR: Hector IAP AGS, ND (KKGA)

Officers	Enlisted	Students	Civilians
5	31	0	72

PERSONNEL SUMMARY FOR: Joe Foss Field AGS, SD (LUXC)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
6	49	0	228

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Joe Foss Field AGS, SD (LUXC)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	2	0	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	1	0	0	0	0	1
TOTAL	2	1	-1	0	0	0	2

BASE POPULATION (Prior to BRAC Action) FOR: Joe Foss Field AGS, SD (LUXC)

Officers	Enlisted	Students	Civilians
5	51	0	229

BASE POPULATION (After BRAC Action) FOR: Joe Foss Field AGS, SD (LUXC)

Officers	Enlisted	Students	Civilians
5	51	0	229

PERSONNEL SUMMARY FOR: McGee Tyson APT AGS, TN (PSXE)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
32	142	0	254

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: McGee Tyson APT AGS, TN (PSXE)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	0	0	0	0	0	-2
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-2	0	0	0	0	0	-2



McGee Tyson APT AGS, TN (PSXE)

	-----	-----	-----	-----	-----	-----	-----	-----
Recap Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

CBC GULFPORT, MS (N62604)

	-----	-----	-----	-----	-----	-----	-----	-----
Recap Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

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BASE X (AIR FORCE), US (XUSAF)	2006	2007	2008	2009	2010	2011	Total	Beyond
Net Change(\$K)								
Sustain Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

Department : USAF

Option Pkg Name: COBRA Air Force 38 Realign Hector  
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INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
Hector IAP AGS, ND (KKGA)	Realignment
Joe Foss Field AGS, SD (LUXC)	Realignment
McGee Tyson APT AGS, TN (PSXE)	Realignment
CBC GULFPORT, MS (N62604)	Realignment
BASE X (AIR FORCE), US (XUSAF)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE  
(Only shows distances where personnel or equipment are moving)

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Hector IAP AGS, ND (KKGA)

Total Enlisted Employees:	59	Total Sustainment(\$K/Year):	1,814
Total Civilian Employees:	233	BOS Non-Payroll (\$K/Year):	4,153
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Starting Facilities(KSF):	405	Svc/Agcy Recap Rate (Years):	121

Enlisted BAH (\$/Month):	754				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Per Diem Rate (\$/Day):	86	CostFactor	0.00	0.00	0.00
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0	
Longitude:	-96.815000	Retiree65+	0	0	0

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Joe Foss Field AGS, SD (LUXC)

Total Enlisted Employees:	49	Total Sustainment(\$K/Year):	1,555
Total Civilian Employees:	228	BOS Non-Payroll (\$K/Year):	2,017
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Starting Facilities(KSF):	411	Svc/Agcy Recap Rate (Years):	121
Enlisted BAH (\$/Month):	711		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Per Diem Rate (\$/Day):	86	CostFactor	0.00 0.00 0.00
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0
Longitude:	-96.741670	Retiree65+	0 0 0

Name: McGee Tyson APT AGS, TN (PSXE)

Total Enlisted Employees:	142	Total Sustainment(\$K/Year):	2,446
Total Civilian Employees:	254	BOS Non-Payroll (\$K/Year):	5,774
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Starting Facilities(KSF):	561	Svc/Agcy Recap Rate (Years):	121
Enlisted BAH (\$/Month):	756		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Per Diem Rate (\$/Day):	98	CostFactor	0.00 0.00 0.00
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0
Longitude:	-83.993330	Retiree65+	0 0 0

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Option Pkg Name: COBRA Air Force 38 Realign Hector  
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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: CBC GULFPORT, MS (N62604)

Total Enlisted Employees:	3,059	Total Sustainment(\$K/Year):	12,254
Total Civilian Employees:	557	BOS Non-Payroll (\$K/Year):	8,831
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	1,801

Starting Facilities(KSF): 4,254 Svc/Agcy Recap Rate (Years): 114  
 Enlisted BAH (\$/Month): 771  
 Civ Locality Pay Factor: 1.109 TRICARE In-Pat Out-Pat  
 Per Diem Rate (\$/Day): 105 CostFactor 4,147.52 110.13 40.08  
 Vehicle Cost (\$/Lift/Mile): 4.84 Actv Purch 136 10,249  
 Longitude: -89.097600 Retiree65+ 0 74 1,083  
 Name: BASE X (AIR FORCE), US (XUSAF)

Total Enlisted Employees: 1,445 Total Sustainment(\$K/Year): 11,102  
 Total Civilian Employees: 1,037 BOS Non-Payroll (\$K/Year): 18,428  
 Officer Housing Units Avail: 0 Family Housing (\$K/Year): 4,050  
 Starting Facilities(KSF): 1,946 Svc/Agcy Recap Rate (Years): 121  
 Enlisted BAH (\$/Month): 946  
 Civ Locality Pay Factor: 1.130 TRICARE In-Pat Out-Pat  
 Per Diem Rate (\$/Day): 123 CostFactor 2,544.04 49.27 9.76  
 Vehicle Cost (\$/Lift/Mile): 4.84 Actv Purch 272 12,510  
 Longitude: 0.000000 Retiree65+ 196 3,910 40,205

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Option Pkg Name: COBRA Air Force 38 Realign Hector  
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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Hector IAP AGS, ND (KKGa)  
 2006 2007 2008 2009 2010 2011  
 1-Time Unique Cost (\$K): 0 0 0 0 0 0  
 1-Time Moving Cost (\$K): 0 0 0 0 0 0  
 Env Non-MilCon Reqd(\$K): 0 0 0 0 0 0  
 Activ Mission Save (\$K): 0 0 0 0 0 0  
 Misn Contract Term (\$K): 0 0 0 0 0 0  
 Misc Recurring Cost(\$K): 0 0 0 0 0 0  
 One-Time IT Costs (\$K): 0 0 0 0 0 0  
 Shutdown Schedule (%): 0% 100% 0% 0% 0% 0%  
 Procurement Avoidnc(\$K): 0 0 0 0 0 0

Name: Joe Foss Field AGS, SD (LUXC)

-----  
 1-Time Unique Save (\$K): 0 0 0 0 0 0  
 1-Time Moving Save (\$K): 0 0 0 0 0 0  
 Activ Mission Cost (\$K): 0 0 0 0 0 0  
 Misn Contract Start(\$K): 0 0 0 0 0 0  
 Supt Contract Term (\$K): 0 0 0 0 0 0  
 Misc Recurring Save(\$K): 0 0 0 0 0 0

Construction Schedule(%): 0% 0% 0% 0% 0% 0%

Misn Milcon Avoidnc(\$K): 0 0 0 0 0 0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

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Option Pkg Name: COBRA Air Force 38 Realign Hector  
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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: McGee Tyson APT AGS, TN (PSXE)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

Name: CBC GULFPORT, MS (N62604)

	----	----	----	----	----	----
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action: None Fac ShDn(KSF):				0	FH ShDn:	0.000%

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Option Pkg Name: COBRA Air Force 38 Realign Hector  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0

Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Hector IAP AGS, ND (KKGA)

	----	----	----	----	----	----
Enl Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	-3	0	0	0	0
Civ Prog nonBRAC Change:	1	-162	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Joe Foss Field AGS, SD (LUXC)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	2	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0

Department : USAF  
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 Option Pkg Name: COBRA Air Force 38 Realign Hector  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: McGee Tyson APT AGS, TN (PSXE)

	----	----	----	----	----	----
Enl Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-2	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: CBC GULFPORT, MS (N62604)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0

Name: BASE X (AIR FORCE), US (XUSAF)

	----	----	----	----	----	----
Enl Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	26%	2%	0%	0%	0%	0%

Name: Hector IAP AGS, ND (KKGA)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
8721	LF	3,700	0 Default	190	33.89	0.49
1412	SF	0	8,000 Default	878	152.30	3.26
7421	SF	0	2,000 Default	232	164.11	3.48

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STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%

Civilian RIF Pay Factor: 86.32% RSE Homeowner Receiving Rate: 0.00%  
Civ Early Retire Pay Factor: 18.03%

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):		0.74
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):		13.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:		6.00%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Enl Accompl (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58

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FOOTNOTES FOR SCREEN ONE

Recommendation: Realign Hector IAP AGS. The 119th Fighter Wing's (ANG) F-16 Block 15 aircraft (15

FOOTNOTES FOR SCREEN THREE

No movement costs associated with this scenario. All moves are Non-BRAC programmatic.

FOOTNOTES FOR SCREEN FIVE

FOOTNOTES FOR SCREEN SEVEN

Hector:

Total cost of 1,690 = primary facility, supp fac, AT/FP ACF, markup and design

Joe Foss:

GulfPort:

No facility requirements. All moves are Non BRAC Programmatic.

McGhee Tyson:

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Department : USAF

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Hector IAP AGS, ND (KKGA)

	2006	2007	2008	2009	2010	2011	Total
Jobs Lost-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0

Joe Foss Field AGS, SD (LUXC)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

McGee Tyson APT AGS, TN (PSXE)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0

Jobs Lost-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

CBC GULFPORT, MS (N62604)

-----	----	----	----	----	----	----	----
Jobs Lost-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0

Department : USAF  
Scenario File : E:\Data\Final Air Force\105Z - Hector\COBRA Air Force 38 Realign Hector.CBR  
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BASE X (AIR FORCE), US (XUSAF)

-----	----	----	----	----	----	----	-----
Jobs Lost-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0