

SCENARIO ERROR REPORT (COBRA v6.10)
DCN 13266

Department : USAF

Option Pkg Name: COBRA Air Force 50 Close Richmond
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

SCENARIO DATA:

Des Moines IAP AGS's Milcon time-phasing adds up to 0%.
Des Moines IAP AGS's Shutdown time-phasing adds up to 0%.
Homestead ARS's Shutdown time-phasing adds up to 0%.
Toledo Express APT A's Milcon time-phasing adds up to 0%.
Toledo Express APT A's Shutdown time-phasing adds up to 0%.
Tulsa IAP AGS's Milcon time-phasing adds up to 0%.
Tulsa IAP AGS's Shutdown time-phasing adds up to 0%.
BASE X (AIR FORCE)'s Milcon time-phasing adds up to 0%.
BASE X (AIR FORCE)'s Shutdown time-phasing adds up to 0%.
Langley AFB's Milcon time-phasing adds up to 0%.
Langley AFB's Shutdown time-phasing adds up to 0%.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2

Department : USAF

Option Pkg Name: COBRA Air Force 50 Close Richmond
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Starting Year : 2006
Final Year : 2007
Payback Year : 2015 (8 Years)

NPV in 2025(\$K): -18,691
1-Time Cost(\$K): 22,044

Net Costs in 2005 Constant Dollars (\$K)

POSITIONS ELIMINATED

POSITIONS REALIGNED

Summary:

as required, to the Department of the Army.

Department : USAF

Option Pkg Name: COBRA Air Force 50 Close Richmond

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

Savings in 2005 Constant Dollars (\$K)

Department : USAF

Option Pkg Name: COBRA Air Force 50 Close Richmond

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

(All values in 2005 Constant Dollars)

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Construction		
Total - Construction		5,202,000
Personnel		
Civilian Early Retirement	192,888	
Unemployment	48,961	
Overhead		
Program Management Cost	443,609	
Mothball / Shutdown	135,000	
Moving		
Civilian Moving	5,004,653	
Military Moving	166,112	
Information Technologies	1,846,500	
Total - Moving		10,628,267
Other		
Environmental Mitigation Costs	145,000	
One-Time Unique Costs	4,572,700	
-----		-----
One-Time Savings		
Military Moving	41,942	
Environmental Mitigation Savings	0	

Department : USAF
 Scenario File : E:\Data\Final Air Force\115Z - Richmond\COBRA Air Force 50 Close Richmond.CBR
 Option Pkg Name: COBRA Air Force 50 Close Richmond
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Richmond IAP AGS, VA (CVVM)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	707,000	
Personnel		
Civilian RIF	348,209	
Eliminated Military PCS	39,985	
Total - Personnel		511,876
Overhead		
Support Contract Termination	0	
Total - Overhead		341,615
Moving		
Civilian PPP	212,976	
Freight	428,435	
One-Time Moving Costs	2,602,000	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		580,000
Total One-Time Costs		8,664,131
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		18,573
Total Net One-Time Costs		8,645,557

Data As Of 8/29/2005 5:33:42 PM, Report Created 3/23/2006 2:50:48 PM

Department : USAF

Option Pkg Name: COBRA Air Force 50 Close Richmond
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Des Moines IAP AGS, IA (FFAN)
 (All values in 2005 Constant Dollars)

-----	----	-----
Construction		
Total - Construction		0
Personnel		
Civilian Early Retirement	95,912	

Unemployment	22,255	
Overhead		
Program Management Cost	236,994	
Mothball / Shutdown	0	
Moving		
Civilian Moving	1,867,601	
Military Moving	37,335	
Information Technologies	16,400	
Total - Moving		2,200,928
Other		
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	

One-Time Savings		
Military Moving	23,368	
Environmental Mitigation Savings	0	

Department : USAF
 Scenario File : E:\Data\Final Air Force\115Z - Richmond\COBRA Air Force 50 Close Richmond.CBR
 Option Pkg Name: COBRA Air Force 50 Close Richmond
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Homestead ARS, FL (KYJM)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	4,495,000	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	0	
Total - Personnel		0
Overhead		
Support Contract Termination	0	
Total - Overhead		0
Moving		
Civilian PPP	0	
Freight	0	
One-Time Moving Costs	25,000	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		957,700
Total One-Time Costs		5,778,400
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		5,778,400

Data As Of 8/29/2005 5:33:42 PM, Report Created 3/23/2006 2:50:48 PM

Department : USAF

Option Pkg Name: COBRA Air Force 50 Close Richmond
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Base: Toledo Express APT A, OH (WYTD)
 (All values in 2005 Constant Dollars)

-----	----	-----
Construction		
Total - Construction		0
Personnel		
Civilian Early Retirement	0	

Unemployment	0	
Overhead		
Program Management Cost	0	
Mothball / Shutdown	0	
Moving		
Civilian Moving	0	
Military Moving	0	
Information Technologies	1,109,000	
Total - Moving		1,154,000
Other		
Environmental Mitigation Costs	50,000	
One-Time Unique Costs	1,190,000	

One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	

Department : USAF
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 Option Pkg Name: COBRA Air Force 50 Close Richmond
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Tulsa IAP AGS, OK (XHZG)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	0	
Total - Personnel		0
Overhead		
Support Contract Termination	0	
Total - Overhead		0
Moving		
Civilian PPP	0	
Freight	0	
One-Time Moving Costs	18,000	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		1,940,000
Total One-Time Costs		2,364,000
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		2,364,000

Data As Of 8/29/2005 5:33:42 PM, Report Created 3/23/2006 2:50:48 PM

Department : USAF
 Option Pkg Name: COBRA Air Force 50 Close Richmond
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (XUSAF)
 (All values in 2005 Constant Dollars)

-----	----	-----
Construction		
Total - Construction		0
Personnel		
Civilian Early Retirement	0	

Unemployment	0	
Overhead		
Program Management Cost	0	
Mothball / Shutdown	0	
Moving		
Civilian Moving	0	
Military Moving	0	
Information Technologies	0	
Total - Moving		0
Other		
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	

One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	

Department : USAF
 Scenario File : E:\Data\Final Air Force\115Z - Richmond\COBRA Air Force 50 Close Richmond.CBR
 Option Pkg Name: COBRA Air Force 50 Close Richmond
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Langley AFB, VA (MUHJ)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	0	
Total - Personnel		0
Overhead		
Support Contract Termination	0	
Total - Overhead		0
Moving		
Civilian PPP	0	
Freight	0	
One-Time Moving Costs	0	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

Data As Of 8/29/2005 5:33:42 PM, Report Created 3/23/2006 2:50:48 PM

Department : USAF
 Scenario File : E:\Data\Final Air Force\115Z - Richmond\COBRA Air Force 50 Close Richmond.CBR
 Option Pkg Name: COBRA Air Force 50 Close Richmond
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	429	4,772	0	0	0	0	5,202
O&M							
CIV SALARY							
Civ Retire	0	193	0	0	0	0	193
CIV MOVING							
POV Miles	0	20	0	0	0	0	20

HHG	0	1,679	0	0	0	0	1,679
House Hunt	0	305	0	0	0	0	305
RITA FREIGHT	0	727	0	0	0	0	727
Freight	0	562	0	0	0	0	562
Unemployment OTHER	0	49	0	0	0	0	49
Prog Manage	253	190	0	0	0	0	444
Mothball	0	135	0	0	0	0	135
MIL PERSONNEL MIL MOVING Per Diem	0	5	0	0	0	0	5
HHG	0	135	0	0	0	0	135
OTHER Elim PCS OTHER	0	40	0	0	0	0	40
Environmental	145	0	0	0	0	0	145
1-Time Other	0	4,573	0	0	0	0	4,573

Environmental	145	0	0	0	0	0	145	
1-Time Other	0	4,573	0	0	0	0	4,573	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS O&M	0	0	0	0	0	0	0	0
Recap	0	-621	-621	-621	-621	-621	-3,105	-621
Civ Salary	0	-187	-322	-322	-322	-322	-1,477	-322
MIL PERSONNEL Mil Salary	0	-412	-824	-824	-824	-824	-3,708	-824
OTHER Procurement	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL NET COST	3,430	16,141	-2,642	-2,810	-2,810	-2,810	8,498	-2,810

Data As Of 8/29/2005 5:33:42 PM, Report Created 3/23/2006 2:50:48 PM

Department : USAF

Option Pkg Name: COBRA Air Force 50 Close Richmond
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Richmond IAP AGS, VA (CVVM)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	58	649	0	0	0	0	707
O&M							
CIV SALARY							
Civ Retire	0	97	0	0	0	0	97
CIV MOVING							
POV Miles	0	13	0	0	0	0	13
HHG	0	1,429	0	0	0	0	1,429
House Hunt	0	165	0	0	0	0	165
RITA FREIGHT	0	374	0	0	0	0	374
Freight	0	424	0	0	0	0	424
Unemployment OTHER	0	27	0	0	0	0	27
Prog Manage	118	88	0	0	0	0	207
Mothball	0	135	0	0	0	0	135
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	3	0	0	0	0	3
HHG	0	113	0	0	0	0	113
OTHER Elim PCS	0	40	0	0	0	0	40
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	580	0	0	0	0	580

Department : USAF
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Base: Richmond IAP AGS, VA (CVVM)

-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Recap	0	6	6	6	6	6	29	6
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Misc Recur	0	0	0	0	0	0	0	0
TOTAL COSTS	2,778	5,893	7	7	7	7	8,700	7

-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
OTHER								
Environmental	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	18	0	0	0	0	18	0

-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	1,028	1,028	1,028	1,028	1,028	5,142	1,028
BOS	0	73	73	73	73	73	366	73
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
House Allow	0	115	115	115	115	115	573	115
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
TOTAL RECUR	0	3,200	4,519	4,519	4,519	4,519	21,278	4,519

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Base: Richmond IAP AGS, VA (CVVM)

-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
O&M								
Civ Retir/RIF	0	445	0	0	0	0	445	
Info Tech	0	14	0	0	0	0	14	
MIL PERSONNEL								
Mil Moving	0	150	0	0	0	0	150	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	580	0	0	0	0	580	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Recap	0	-658	-658	-658	-658	-658	-3,290	-658
Civ Salary	0	-908	-1,815	-1,815	-1,815	-1,815	-8,169	-1,815
MIL PERSONNEL								
Mil Salary	0	-412	-824	-824	-824	-824	-3,708	-824
OTHER								
Procurement	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL NET COST	2,778	2,674	-4,512	-4,512	-4,512	-4,512	-12,596	-4,512

Data As Of 8/29/2005 5:33:42 PM, Report Created 3/23/2006 2:50:48 PM

Department : USAF

Option Pkg Name: COBRA Air Force 50 Close Richmond
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Des Moines IAP AGS, IA (FFAN)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ Retire	0	96	0	0	0	0	96
CIV MOVING							
POV Miles	0	6	0	0	0	0	6
HHG	0	251	0	0	0	0	251
House Hunt	0	141	0	0	0	0	141
RITA	0	354	0	0	0	0	354
FREIGHT							
Freight	0	138	0	0	0	0	138
Unemployment	0	22	0	0	0	0	22
OTHER							

Prog Manage	135	101	0	0	0	0	237
Mothball	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	2	0	0	0	0	2
HHG	0	21	0	0	0	0	21
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0

Department : USAF
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 Option Pkg Name: COBRA Air Force 50 Close Richmond
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Base: Des Moines IAP AGS, IA (FFAN)

-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Recap	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Misc Recur	0	0	0	0	0	0	0	0
TOTAL COSTS	135	2,708	0	0	0	0	2,843	0

-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)

Department : USAF
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 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Personnel

Department : USAF

Option Pkg Name: COBRA Air Force 50 Close Richmond

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Department : USAF

Option Pkg Name: COBRA Air Force 50 Close Richmond

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All values in 2005 Constant Dollars

	Total	Milcon Cost	Total
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Des Moines IAP AGS	0	0	0
Toledo Express APT A	0	0	0
BASE X (AIR FORCE)	0	0	0

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Data As Of 8/29/2005 5:33:42 PM, Report Created 3/23/2006 2:50:48 PM

Department : USAF

Option Pkg Name: COBRA Air Force 50 Close Richmond
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

MilCon for Base: Richmond IAP AGS, VA (CVVM)

All values in 2005 Constant Dollars (\$K)

		New	New	Using Rehab	Rehab	Total
8721 Fence and Wall	LF	2,000	n/a**	0 Default	n/a**	91
1714 Reserve Component Training Facility	SF	0	n/a**	2,700 Default	n/a**	311
6100 General Administrative Building	SF	0	n/a**	200 Default	n/a**	24
- Construction Cost Avoid:						0
Total Net Milcon Cost:						707

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Data As Of 8/29/2005 5:33:42 PM, Report Created 3/23/2006 2:50:48 PM

Department : USAF

Option Pkg Name: COBRA Air Force 50 Close Richmond
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MilCon for Base: Homestead ARS, FL (KYJM)

All values in 2005 Constant Dollars (\$K)

		New	New	Using Rehab	Rehab	Total
2112 Aircraft Maintenance Shop	SF	3,870	n/a**	0 Default	n/a**	987
2171 Electronic and Communication Maintenance	SF	8,000	n/a**	0 Default	n/a**	1,676
Total Construction Cost:						4,495

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

entered by the user.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Department : USAF

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Department : USAF

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Early Retirement*	8.10%	0	13	0	0	0	0	13
Civilian Turnover*	9.16%	0	15	0	0	0	0	15
Civilians Moving (the remainder)		0	119	0	0	0	0	119
CIVILIAN POSITIONS ELIMINATED		0	34	0	0	0	0	34
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	2	0	0	0	0	2
Civilians Available to Move		0	12	0	0	0	0	12
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
Civilians Moving		0	131	0	0	0	0	131
Other Civilian Additions		0	29	0	0	0	0	29
TOTAL CIVILIAN RIFS		0	11	0	0	0	0	11
TOTAL CIVILIAN NEW HIRES		0	57	0	0	0	0	57

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

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Base: Richmond IAP AGS, VA (CVVM)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	69	0	0	0	0	69
Regular Retirement*	1.67%	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	4	0	0	0	4
Civilian Positions Available		0	17	0	0	0	17
Early Retirement	8.10%	0	2	0	0	0	2
Civilian Turnover	9.16%	0	2	0	0	0	2
Priority Placement#	39.97%	0	11	0	0	0	11
Civilians Moving		0	10	0	0	0	10
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	8	0	0	0	8
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	11	0	0	0	11

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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	Rate	2006	2007	2008	2009	2010	2011	Total
Early Retirement*	8.10%	0	7	0	0	0	0	7
Civilian Turnover*	9.16%	0	9	0	0	0	0	9
Civilians Moving (the remainder)		0	67	0	0	0	0	67
CIVILIAN POSITIONS ELIMINATED		0	7	0	0	0	0	7
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	2	0	0	0	0	2
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
Civilians Moving		0	62	0	0	0	0	62
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	5	0	0	0	0	5

TOTAL CIVILIAN NEW HIRES 0 7 0 0 0 0 7

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : E:\Data\Final Air Force\115Z - Richmond\COBRA Air Force 50 Close Richmond.CBR
 Option Pkg Name: COBRA Air Force 50 Close Richmond
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Homestead ARS, FL (KYJM) Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 8/29/2005 5:33:42 PM, Report Created 3/23/2006 2:50:48 PM

Department : USAF
 Option Pkg Name: COBRA Air Force 50 Close Richmond
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
Early Retirement*	8.10%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
Civilians Moving		0	30	0	0	0	0	30
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0

TOTAL CIVILIAN NEW HIRES 0 10 0 0 0 0 10

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : E:\Data\Final Air Force\115Z - Richmond\COBRA Air Force 50 Close Richmond.CBR
 Option Pkg Name: COBRA Air Force 50 Close Richmond
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Tulsa IAP AGS, OK (XHZG) Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	50	0	0	0	50
New Civilians Hired		0	11	0	0	0	11
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 8/29/2005 5:33:42 PM, Report Created 3/23/2006 2:50:48 PM

Department : USAF
 Option Pkg Name: COBRA Air Force 50 Close Richmond
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
Early Retirement*	8.10%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0

TOTAL CIVILIAN NEW HIRES 0 0 0 0 0 0 0

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : E:\Data\Final Air Force\115Z - Richmond\COBRA Air Force 50 Close Richmond.CBR
 Option Pkg Name: COBRA Air Force 50 Close Richmond
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Langley AFB, VA (MUHJ)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Department : USAF
 Option Pkg Name: COBRA Air Force 50 Close Richmond
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

TOTAL SCENARIO POPULATION (After BRAC Action):

Department : USAF

Option Pkg Name: COBRA Air Force 50 Close Richmond
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Richmond IAP AGS, VA (CVVM)

BASE POPULATION (FY 2005):

PERSONNEL REALIGNMENTS:

To Base: Des Moines IAP AGS, IA (FFAN)

PERSONNEL SUMMARY FOR: Des Moines IAP AGS, IA (FFAN)

BASE POPULATION (FY 2005):

Department : USAF

Option Pkg Name: COBRA Air Force 50 Close Richmond
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

To Base: Toledo Express APT A, OH (WYTD)

To Base: Tulsa IAP AGS, OK (XHZG)

From Base: Richmond IAP AGS, VA (CVVM)

Department : USAF

Option Pkg Name: COBRA Air Force 50 Close Richmond
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Homestead ARS, FL (KYJM)

BASE POPULATION (FY 2005):

SCENARIO POSITION CHANGES FOR: Homestead ARS, FL (KYJM)

PERSONNEL SUMMARY FOR: Toledo Express APT A, OH (WYTD)

BASE POPULATION (FY 2005):

PERSONNEL REALIGNMENTS:

From Base: Des Moines IAP AGS, IA (FFAN)

Department : USAF

Option Pkg Name: COBRA Air Force 50 Close Richmond
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Tulsa IAP AGS, OK (XHZG)

BASE POPULATION (FY 2005):

PERSONNEL REALIGNMENTS:

From Base: Des Moines IAP AGS, IA (FFAN)

PERSONNEL SUMMARY FOR: BASE X (AIR FORCE), US (XUSAF)

Department : USAF

Option Pkg Name: COBRA Air Force 50 Close Richmond

PERSONNEL SUMMARY FOR: Langley AFB, VA (MUHJ)

BASE POPULATION (FY 2005):

Department : USAF

Option Pkg Name: COBRA Air Force 50 Close Richmond
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

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Recap Change	0	-621	-621	-621	-621	-621	-3,105	-621
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-1,607	-1,607	-1,607	-1,607	-1,607	-8,035	-1,607

Richmond IAP AGS, VA (CVVM)

-----	----	----	----	----	----	----	-----	-----
Recap Change	0	-658	-658	-658	-658	-658	-3,290	-658
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-1,758	-1,758	-1,758	-1,758	-1,758	-8,792	-1,758

Des Moines IAP AGS, IA (FFAN)

-----	----	----	----	----	----	----	-----	-----
Recap Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-29	-29	-29	-29	-29	-143	-29

Homestead ARS, FL (KYJM)

-----	----	----	----	----	----	----	-----	-----
Recap Change	0	37	37	37	37	37	186	37
Housing Change	0	0	0	0	0	0	0	0

TOTAL CHANGES	0	104	104	104	104	104	521	104
Toledo Express APT A, OH (WYTD) Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
BOS Change	0	39	39	39	39	39	196	39

Department : USAF
 Scenario File : E:\Data\Final Air Force\115Z - Richmond\COBRA Air Force 50 Close Richmond.CBR
 Option Pkg Name: COBRA Air Force 50 Close Richmond
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Tulsa IAP AGS, OK (XHZG)	2006	2007	2008	2009	2010	2011	Total	Beyond
Net Change(\$K)								
Sustain Change	0	0	0	0	0	0	0	0
BOS Change	0	37	37	37	37	37	183	37

 BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011	Total	Beyond
Recap Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

Langley AFB, VA (MUHJ)

	2006	2007	2008	2009	2010	2011	Total	Beyond
Recap Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 8/29/2005 5:33:42 PM, Report Created 3/23/2006 2:50:48 PM

Department : USAF
 Scenario File : E:\Data\Final Air Force\115Z - Richmond\COBRA Air Force 50 Close Richmond.CBR
 Option Pkg Name: COBRA Air Force 50 Close Richmond
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
Richmond IAP AGS, VA (CVVM)	Realignment
Des Moines IAP AGS, IA (FFAN)	Realignment
Homestead ARS, FL (KYJM)	Realignment
Toledo Express APT A, OH (WYTD)	Realignment
Tulsa IAP AGS, OK (XHZG)	Realignment
BASE X (AIR FORCE), US (XUSAF)	Realignment
Langley AFB, VA (MUHJ)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

Point A:	Point B:	Distance:
Richmond IAP AGS, VA (CVVM)	Des Moines IAP AGS, IA (FFAN)	1,089 mi
Richmond IAP AGS, VA (CVVM)	BASE X (AIR FORCE), US (XUSAF)	1,354 mi
Des Moines IAP AGS, IA (FFAN)	Tulsa IAP AGS, OK (XHZG)	427 mi

INPUT SCREEN THREE - MOVEMENT TABLE

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	1	0	0	0	0

Civilian Positions:	0	69	0	0	0	0
NonVeh Missn Eqpt(tons):	0	36	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0

Department : USAF
 Scenario File : E:\Data\Final Air Force\115Z - Richmond\COBRA Air Force 50 Close Richmond.CBR
 Option Pkg Name: COBRA Air Force 50 Close Richmond
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Richmond IAP AGS, VA (CVVM) to Homestead ARS, FL (KYJM)

	----	----	----	----	----	----
Enlisted Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Suppt Eqpt (tons):	0	186	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0
	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	6	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0

Transfers from Des Moines IAP AGS, IA (FFAN) to Toledo Express APT A, OH (WYTD)

	----	----	----	----	----	----
Enlisted Positions:	0	3	0	0	0	0
Student Positions:	0	0	0	0	0	0
Suppt Eqpt (tons):	0	49	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0
	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Civilian Positions:	0	50	0	0	0	0
NonVeh Missn Eqpt(tons):	0	69	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0

Department : USAF
 Scenario File : E:\Data\Final Air Force\115Z - Richmond\COBRA Air Force 50 Close Richmond.CBR
 Option Pkg Name: COBRA Air Force 50 Close Richmond
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Richmond IAP AGS, VA (CVVM)

Total Officer Employees:	7	Base Service (for BOS/Sust):	Air Force
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	874
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	84,352
Officer BAH (\$/Month):	1,170	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	838		
Area Cost Factor:	0.90	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.25	Actv MTF	0 0 0
Latitude:	37.505000	Retiree	0 0 0

Name: Des Moines IAP AGS, IA (FFAN)

Total Officer Employees:	17	Base Service (for BOS/Sust):	Air Force
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	997
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	99,596
Officer BAH (\$/Month):	1,039	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	821		
Area Cost Factor:	0.96	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	2.19	Actv MTF	0 0 0
Latitude:	41.533333	Retiree	0 0 0

Department : USAF
 Scenario File : E:\Data\Final Air Force\115Z - Richmond\COBRA Air Force 50 Close Richmond.CBR
 Option Pkg Name: COBRA Air Force 50 Close Richmond
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Homestead ARS, FL (KYJM)

Total Officer Employees:	57	Base Service (for BOS/Sust):	Air Force
Total Student Employees:	0	Sustain Payroll (\$K/Year):	2,979
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	16,834
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	460,192
Officer BAH (\$/Month):	1,912	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,365		
Area Cost Factor:	0.87	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Latitude:	25.486860	Retiree	0 0 0

Name: Toledo Express APT A, OH (WYTD)

Total Officer Employees:	8	Base Service (for BOS/Sust):	Air Force
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	1,130
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	100,797
Officer BAH (\$/Month):	1,024	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	886		
Area Cost Factor:	0.98	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.71	Actv MTF	0 0 0
Latitude:	41.586667	Retiree	0 0 0

Department : USAF
 Scenario File : E:\Data\Final Air Force\115Z - Richmond\COBRA Air Force 50 Close Richmond.CBR
 Option Pkg Name: COBRA Air Force 50 Close Richmond
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Tulsa IAP AGS, OK (XHZG)

Total Officer Employees:	8	Base Service (for BOS/Sust):	Air Force		
Total Student Employees:	0	Sustain Payroll (\$K/Year):		0	
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):		931	
Enlisted Housing Units Avail:	0	Installation PRV(\$K):		94,745	
Officer BAH (\$/Month):	970	Homeowner Assistance Program:		No	
Enlisted BAH (\$/Month):	736				
Area Cost Factor:	0.92	Admits	Visits	Prescrip	
Freight Cost (\$/Ton/Mile):	0.26	Actv MTF	0	0	0
Latitude:	36.198333	Retiree	0	0	0

Name: BASE X (AIR FORCE), US (XUSAF)

Total Officer Employees:	343	Base Service (for BOS/Sust):	Air Force		
Total Student Employees:	115	Sustain Payroll (\$K/Year):		2,816	
Accomp Mil not Receiving BAH:	16.3%	BOS Payroll (\$K/Year):		12,657	
Enlisted Housing Units Avail:	0	Installation PRV(\$K):		836,062	
Officer BAH (\$/Month):	1,246	Homeowner Assistance Program:		No	
Enlisted BAH (\$/Month):	946				
Area Cost Factor:	1.04	Admits	Visits	Prescrip	
Freight Cost (\$/Ton/Mile):	0.30	Actv MTF	198	31,554	30,570
Latitude:	0.000000	Retiree	86	11,385	36,700

Department : USAF
 Scenario File : E:\Data\Final Air Force\115Z - Richmond\COBRA Air Force 50 Close Richmond.CBR
 Option Pkg Name: COBRA Air Force 50 Close Richmond
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Langley AFB, VA (MUHJ)

Total Officer Employees:	1,852	Base Service (for BOS/Sust):	Air Force
Total Student Employees:	0	Sustain Payroll (\$K/Year):	7,248
Accomp Mil not Receiving BAH:	21.0%	BOS Payroll (\$K/Year):	32,117
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,245,114
Officer BAH (\$/Month):	1,074	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	815		
Area Cost Factor:	0.94	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.18	Actv MTF	2,435 157,901 186,195
Latitude:	37.083210	Retiree	251 28,030 160,514

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Richmond IAP AGS, VA (CVVM)

	----	----	----	----	----	----
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):	300	FH ShDn:	0.000%	

Data As Of 8/29/2005 5:33:42 PM, Report Created 3/23/2006 2:50:48 PM

Department : USAF
 Option Pkg Name: COBRA Air Force 50 Close Richmond
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Des Moines IAP AGS, IA (FFAN)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	65	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0

One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

Name: Homestead ARS, FL (KYJM)

	----	----	----	----	----	----
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Data As Of 8/29/2005 5:33:42 PM, Report Created 3/23/2006 2:50:48 PM

Department : USAF

Option Pkg Name: COBRA Air Force 50 Close Richmond
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Toledo Express APT A, OH (WYTD)						
	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	1,190	0	0	0	0
1-Time Moving Cost (\$K):	0	45	0	0	0	0
Env Non-MilCon Reqd(\$K):	50	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	1,109	0	0	0	0
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

Name: Tulsa IAP AGS, OK (XHZG)

	----	----	----	----	----	----
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%

Misn Milcon Avoidnc(\$K): 0 0 0 0 0 0
 MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Data As Of 8/29/2005 5:33:42 PM, Report Created 3/23/2006 2:50:48 PM

Department : USAF

Option Pkg Name: COBRA Air Force 50 Close Richmond
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BASE X (AIR FORCE), US (XUSAF)	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqcd(\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

Name: Langley AFB, VA (MUHJ)	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqcd(\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

Department : USAF
 Scenario File : E:\Data\Final Air Force\115Z - Richmond\COBRA Air Force 50 Close Richmond.CBR
 Option Pkg Name: COBRA Air Force 50 Close Richmond
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Richmond IAP AGS, VA (CVVM)

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Enl Scenario Change:	0	-10	0	0	0	0
Off Prog nonBRAC Change:	0	-6	0	0	0	0
Civ Prog nonBRAC Change:	4	-124	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Des Moines IAP AGS, IA (FFAN)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-7	0	0	0	0
Enl Prog nonBRAC Change:	5	-9	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0

Name: Homestead ARS, FL (KYJM)

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Enl Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	14	1	0	0	0	0
Civ Prog nonBRAC Change:	-105	9	-1	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Toledo Express APT A, OH (WYTD)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	3	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0

Department : USAF
 Scenario File : E:\Data\Final Air Force\115Z - Richmond\COBRA Air Force 50 Close Richmond.CBR
 Option Pkg Name: COBRA Air Force 50 Close Richmond
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Tulsa IAP AGS, OK (XHZG)

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Enl Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	-1	0	0	0
Civ Prog nonBRAC Change:	5	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0

Name: Langley AFB, VA (MUHJ)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-162	-265	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Richmond IAP AGS, VA (CVVM)

8721 LF	2,000	0 Default	91	33.89	0.49	
1714 SF	0	2,700 Default	311	137.77	4.15	
6100 SF	0	200 Default	24	138.78	2.52	

Department : USAF
 Scenario File : E:\Data\Final Air Force\115Z - Richmond\COBRA Air Force 50 Close Richmond.CBR
 Option Pkg Name: COBRA Air Force 50 Close Richmond
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Homestead ARS, FL (KYJM)

2112 SF	3,870	0 Default	987	169.17	2.03
2171 SF	8,000	0 Default	1,676	147.68	2.62

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58

Department : USAF
Scenario File : E:\Data\Final Air Force\115Z - Richmond\COBRA Air Force 50 Close Richmond.CBR
Option Pkg Name: COBRA Air Force 50 Close Richmond
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

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Recommendation: Close Richmond IAP AGS. The 192d Fighter Wing's (ANG) F-16 aircraft (Block 30) are Homestead ARB, Florida (3 PAA) and to BAI (6 PAA). The F-16 Block 42 aircraft currently assigned to the Ohio (3 PAA) and 138th Fighter Wing (ANG), Tulsa IAP AGS, Oklahoma (6 PAA), and to FFS Retire (6 as required, to the Department of the Army.

FOOTNOTES FOR SCREEN THREE

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Screen 6.

Langley - Manpower Non-BRAC programmatic entry in Screen 6.

FOOTNOTES FOR SCREEN FIVE

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Richmond

One-time Unique: \$580K Demolition costs for removing 2 aircraft barriers

cost, hush house transportation cost to Shaw
300KSF shutdown - State HQ and Weather Det stay on base.
Construction Award and Shutdown occur in 2007.

Des Moines

\$65K Warehouse and munitions costs.
No training costs because manpower was already in place.

Homestead

\$25K Warehouse and munitions costs
\$95K NEPA

\$168K = ILC Proportional IT items (phones, STEs, PCs, wireless and radios) cost for a 273 person gain.
Training (from S-127 input) is \$862,728 for 35 Reservists.

Toledo

\$1,190,020 ANG training coost for 46 trainees
\$45K Warehouse, munitions, transportation costs
\$50K conformity analysis
\$1109=ILC: proportional IT items (phones, STEs, PCs, wireless andd radios) cost for a 428 person gain.

Tulsa

\$1,940,250 for training 75 students
\$18K Warehouse, munitions, transportation costs
\$406K Phones, pagers, LMRs, STEs, PCs

FOOTNOTES FOR SCREEN SEVEN

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Total cost = primary facility, supp fac, AT/FP, ACF, markup and design. These numbers are from the MILCON calculator.

Data As Of 8/29/2005 5:33:42 PM, Report Created 3/23/2006 2:50:48 PM

Department : USAF

Option Pkg Name: COBRA Air Force 50 Close Richmond
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Des Moines IAP AGS: No facility requirements per ANG

Toledo Express APT AGS: No facility requirements per ANG

Tulsa IAP AGS: No facility requirements per ANG

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Richmond IAP AGS, VA (CVVM)							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	-20	0	0	0	0	-20
Jobs Lost-Civ	0	96	0	0	0	0	96
Jobs Gained-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0
Des Moines IAP AGS, IA (FFAN)							
	2006	2007	2008	2009	2010	2011	Total
Jobs Lost-Mil	0	13	0	0	0	0	13
Jobs Gained-Civ	0	69	0	0	0	0	69
NET CHANGE-Civ	0	-28	0	0	0	0	-28
Jobs Lost-Stu	0	0	0	0	0	0	0
Homestead ARS, FL (KYJM)							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0
Toledo Express APT A, OH (WYTD)							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	4	0	0	0	0	4
NET CHANGE-Mil	0	4	0	0	0	0	4
Jobs Lost-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Data As Of 8/29/2005 5:33:42 PM, Report Created 3/23/2006 2:50:48 PM

Department : USAF
Option Pkg Name: COBRA Air Force 50 Close Richmond
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Tulsa IAP AGS, OK (XHZG)							
	2006	2007	2008	2009	2010	2011	Total
Jobs Lost-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	50	0	0	0	0	50
NET CHANGE-Civ	0	50	0	0	0	0	50

Jobs Lost-Stu	0	0	0	0	0	0	0
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BASE X (AIR FORCE), US (XUSAF)

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Jobs Lost-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0

Langley AFB, VA (MUHJ)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0