



# **Base Realignment and Closure 2005**

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## **Defense Finance and Accounting Service Cost of Base Realignment Actions (COBRA)**

25 July 2005

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*Transforming Through Base Realignment and Closure*

8/1/2005 11:06 AM



## ***COBRA Data Preparation Methodology***

- Scenario data call question responses were exported from the DFAS ODIN ACCESS data base, by table (DoD Question number), into an Excel format.
  - Based on scenario(s), additional data calls may be required.
- Responses were consolidated and sorted into Excel workbooks by subject area/type of questions
- Excel spreadsheets were developed in order to further sort data by location.



## ***COBRA Data Preparation Methodology***

- ❑ Scenario data call responses were combined to create a view for each location.
- ❑ Data input to COBRA is associated with the following subject matter/type of responses (bullets checked may require update based on scenario(s)):
  - FY05 – FY11 programmed personnel work years or authorizations by locations. (To determine total programmed personnel number for each location.) (DoD # 6125-6166)
  - Relocation (Screen 3 - Movement Table)
    - ✓ Personnel/function relocation by geographic location (To determine relocating numbers.) (DoD # 6167-6194)
    - ✓ Storage/Warehouse Material Movement -Tonnage. (To determine relocating amounts.) (DoD # 6196-6198)
    - ✓ Active Record Storage - Files Tonnage. (To determine relocating amounts.) (DoD # 6199-6201)
    - ✓ Mission/Support Equipment Relocation – Tonnage. (To determine relocating amounts.) (DoD # 6202-6204)
    - ✓ Furniture Relocation – Tonnage. (To determine relocating amounts.) (DoD # 6205-6207)



## ***COBRA Data Preparation Methodology***

- **Screen 6, Base Information (Personnel) – Spreadsheets developed using FY 05-FY 11 programmed personnel work years or authorizations by locations.**
  - **Scenario Changes by Year (Additions/Eliminations)**
    - ✓ Based on scenario(s), may require adjustment
  - **Programmed Installation Population Changes (non-BRAC) by Year (Increases/Decreases)**
    - ✓ Increases/Decreases beyond year of closure must be carried forward to one of the gaining locations to avoid error in COBRA.
    - ✓ Some adjustments necessary to balance personnel relocation numbers with programmed personnel work years or authorizations by location.



## **Activity Mission Costs**

- Lease costs begin to accrue at a gaining location when the required space exceeds the assigned space (defined in capacity data call), triggered by the movement in of personnel, mission and support equipment.
  - ✓ Based on scenario(s) may require update.
- A half year of the additional lease cost is used in the first year, based on the assumption that personnel, mission and support equipment will not move until the middle of a fiscal year.
- Lease cost per square foot (SF) factor was developed based on the FY03 fully burdened SF cost, escalated by 1.044% per OSD Policy Memorandum #3.



## ***Activity Mission Savings***

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- No space savings were identified/included in COBRA for sites moving/closing in FY06.**
  - Based on scenario(s), may require update.**
  
- For all other FY, mid-year calculation was used to begin savings in year of move/closure.**
  
- Lease cost per square foot (SF) for each of the realigning/closing sites was developed based on the FY03 fully burdened SF costs, escalated by 1.044% per OSD Policy Memorandum #3.**



## ***Military Construction***

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- Based on scenario(s):**
  - ✓ **Renovated (reactivated) facilities space requirement may require adjustment.**
  - ✓ **Military construction may be required.**



## **DFAS COBRA POINTS**

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- Two separate COBRA runs – P1 and P2**
- Adder – combines P1 and P2 for final results**
- Footnotes for each screen**