

SCENARIO ERROR REPORT (COBRA v6.10)
DCN 13262

Department : Air Force

Option Pkg Name: USAF-0099v2 (901c2) Realign Lackland AFB
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

SCENARIO DATA:

Lackland AFB's Milcon time-phasing adds up to 0%.
 Lackland AFB's Shutdown time-phasing adds up to 0%.
 McConnell AFB's Shutdown time-phasing adds up to 0%.
 BASE X (AIR FORCE)'s Milcon time-phasing adds up to 0%.
 BASE X (AIR FORCE)'s Shutdown time-phasing adds up to 0%.

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Department : Air Force
 Scenario File : E:\Data\Final Air Force\112 - Lackland Air Force Base, TX\COBRA USAF 0099v2 (901c2) Realign
 Lackland.CBR

Option Pkg Name: USAF-0099v2 (901c2) Realign Lackland AFB
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2008
 Payback Year : 2010 (2 Years)

NPV in 2025(\$K): -32,365
 1-Time Cost(\$K): 8,097

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	301	3,349	0	0	0	0	3,651	0
Person	0	-1,692	-3,965	-3,965	-3,965	-3,965	-17,552	-3,965
Overhd	74	1,117	1,104	1,062	1,062	1,062	5,481	1,062
Moving	0	62	1,603	180	0	0	1,845	0
Missio	0	0	0	0	0	0	0	0
Other	10	1,871	0	0	0	0	1,881	0
TOTAL	385	4,708	-1,259	-2,723	-2,903	-2,903	-4,694	-2,903

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	2	0	0	0	0	2
Enl	0	101	0	0	0	0	101
Civ	0	4	0	0	0	0	4
TOT	0	107	0	0	0	0	107

POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0						

Summary:

 Realign Lackland AFB. Relocate the Standard Air Munitions Package (STAMP)/Standard Tank, Rack, Adaptor, and Pylon Packages (STRAPP) function from Lackland AFB, Medina Annex to McConnell AFB, Kansas and transfer the mission to the Air National Guard.

Department : Air Force
 Scenario File : E:\Data\Final Air Force\112 - Lackland Air Force Base, TX\COBRA USAF 0099v2 (901c2) Realign Lackland.CBR
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Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	301	3,349	0	0	0	0	3,651	0
Person	0	3,357	5,504	5,504	5,504	5,504	25,373	5,504
Overhd	74	1,443	1,429	1,388	1,388	1,388	7,110	1,388
Moving	0	62	1,603	180	0	0	1,845	0
Missio	0	0	0	0	0	0	0	0
Other	10	1,871	0	0	0	0	1,881	0
TOTAL	385	10,083	8,536	7,072	6,892	6,892	39,860	6,892

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	5,050	9,469	9,469	9,469	9,469	42,925	9,469
Overhd	0	326	326	326	326	326	1,629	326
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	5,375	9,794	9,794	9,794	9,794	44,554	9,794

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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	3,651,000	
Personnel		
Civilian RIF	114,796	
Eliminated Military PCS	424,806	
Total - Personnel		548,504
Overhead		
Support Contract Termination	0	
Total - Overhead		171,035
Moving		
Civilian PPP	35,496	
Freight	61,644	
One-Time Moving Costs	1,541,000	
Other		
HAP / RSE	131,806	
Mission Contract Startup and Termination	0	
Total - Other		1,881,106

Total One-Time Costs		8,096,785
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		8,096,785

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Department : Air Force

Option Pkg Name: USAF-0099v2 (901c2) Realign Lackland AFB
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Lackland AFB, TX (MPLS)
(All values in 2005 Constant Dollars)

-----	----	-----
Construction		
Total - Construction		0

Personnel		
Civilian Early Retirement	0	
Unemployment	8,902	

Overhead		
Program Management Cost	171,035	
Mothball / Shutdown	0	

Moving		
Civilian Moving	0	
Military Moving	0	
Information Technologies	0	
Total - Moving		1,638,140

Other		
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	

One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	

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Base: McConnell AFB, KS (PRQE)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	3,651,000	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	0	
Total - Personnel		0
Overhead		
Support Contract Termination	0	
Total - Overhead		0
Moving		
Civilian PPP	0	
Freight	0	
One-Time Moving Costs	0	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		1,749,300
Total One-Time Costs		5,607,300
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		5,607,300

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Base: BASE X (AIR FORCE), US (XUSAF)
 (All values in 2005 Constant Dollars)

-----	----	-----
Construction		
Total - Construction		0
Personnel		
Civilian Early Retirement	0	

Unemployment	0	
Overhead		
Program Management Cost	0	
Mothball / Shutdown	0	
Moving		
Civilian Moving	0	
Military Moving	0	
Information Technologies	0	
Total - Moving		0
Other		
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	

One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/12

Department : Air Force

Option Pkg Name: USAF-0099v2 (901c2) Realign Lackland AFB
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-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
O&M							
CIV SALARY							
Civ RIF	0	115	0	0	0	0	115
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
PPP	0	35	0	0	0	0	35
FREIGHT							
Packing	0	0	0	0	0	0	0
Vehicles	0	0	46	0	0	0	46
OTHER							
Info Tech	0	27	0	180	0	0	207
Supt Contrac	0	0	0	0	0	0	0
1-Time Move	0	0	1,541	0	0	0	1,541
MIL PERSONNEL							
MIL MOVING							
POV Miles	0	0	0	0	0	0	0

Misc	0	0	0	0	0	0	0	0
OTHER								
OTHER								
HAP / RSE	0	132	0	0	0	0	0	132
Misn Contract	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	385	5,887	1,644	180	0	0	0	8,097

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-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Recap	0	30	30	30	30	30	151	30
Civ Salary	0	100	199	199	199	199	898	199
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
House Allow	0	113	113	113	113	113	566	113
OTHER								
Misc Recur	0	1,120	1,120	1,120	1,120	1,120	5,600	1,120
TOTAL COST	385	10,083	8,536	7,072	6,892	6,892	39,860	6,892

-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
OTHER								
Environmental	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
BOS	0	326	326	326	326	326	1,629	326
MIL PERSONNEL								
Off Salary	0	125	250	250	250	250	1,125	250
House Allow	0	630	630	630	630	630	3,153	630
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
TOTAL RECUR	0	5,375	9,794	9,794	9,794	9,794	44,554	9,794

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ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	301	3,349	0	0	0	0	3,651	
O&M								
Civ Moving	0	35	62	0	0	0	97	
Other	74	64	1,583	0	0	0	1,721	
MIL PERSONNEL								
OTHER								
HAP / RSE	0	132	0	0	0	0	132	
Misn Contract	0	0	0	0	0	0	0	
TOTAL ONE-TIME	385	5,887	1,644	180	0	0	8,081	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	18	18	18	18	18	90	18
BOS	0	-106	-106	-106	-106	-106	-530	-106
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
House Allow	0	-517	-517	-517	-517	-517	-2,586	-517
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-1,179	-2,903	-2,903	-2,903	-2,903	-12,791	-2,903

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
1-Time Other	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Recap	0	0	0	0	0	0	0	0
Civ Salary	0	133	266	266	266	266	1,197	266
MIL PERSONNEL								
Enl Salary	0	4,161	8,322	8,322	8,322	8,322	37,450	8,322
OTHER								
Procurement	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	5,375	9,794	9,794	9,794	9,794	44,554	9,794

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Department : Air Force

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Base: Lackland AFB, TX (MPLS)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Moving	0	35	62	0	0	0	97	
Other	74	64	1,583	0	0	0	1,721	
MIL PERSONNEL								
OTHER								
HAP / RSE	0	132	0	0	0	0	132	
Misn Contract	0	0	0	0	0	0	0	
TOTAL ONE-TIME	74	771	1,644	0	0	0	2,489	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
BOS	0	-326	-326	-326	-326	-326	-1,629	-326
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
House Allow	0	-630	-630	-630	-630	-630	-3,153	-630
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-5,375	-9,794	-9,794	-9,794	-9,794	-44,554	-9,794

Department : Air Force
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 Option Pkg Name: USAF-0099v2 (901c2) Realign Lackland AFB
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: McConnell AFB, KS (PRQE)

-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
OTHER							
Info Tech	0	27	0	180	0	0	207
Supt Contrac	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
POV Miles	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
TOTAL ONE-TIME	311	5,116	0	180	0	0	5,607

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Base: McConnell AFB, KS (PRQE)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	18	18	18	18	18	90	18
BOS	0	220	220	220	220	220	1,098	220
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Enl Salary	0	2,595	5,191	5,191	5,191	5,191	23,360	5,191
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
TOTAL RECUR	0	4,196	6,892	6,892	6,892	6,892	31,763	6,892

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
1-Time Other	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Recap	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Enl Salary	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

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Base: McConnell AFB, KS (PRQE)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	301	3,349	0	0	0	0	3,651	
O&M								
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
TOTAL ONE-TIME	311	5,116	0	180	0	0	5,607	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	18	18	18	18	18	90	18
BOS	0	220	220	220	220	220	1,098	220
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
House Allow	0	113	113	113	113	113	566	113
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
TOTAL RECUR	0	4,196	6,892	6,892	6,892	6,892	31,763	6,892

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)

Department : Air Force

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Base	Start*	Finish*	Personnel	
			Change	%Change
Lackland AFB	20,802	20,695	-107	-1%
BASE X (AIR FORCE)	2,940	2,940	0	0%
TOTAL	27,344	27,303	-41	0%

Base	Start	Finish	Change	%Change	Chg/Per
Lackland AFB	6,210,000	6,210,000	0	0%	0
BASE X (AIR FORCE)	1,947,403	1,947,403	0	0%	0
TOTAL	10,907,403	10,919,806	12,403	0%	-302

Base	Start*	Finish*	Change	%Change	Chg/Per
Lackland AFB	72,567,975	72,242,190	-325,785	0%	3,045
BASE X (AIR FORCE)	18,380,156	18,380,156	0	0%	0
TOTAL	113,030,177	112,924,080	-106,097	0%	2,588

Base	Start	Finish	Change	%Change	Chg/Per
Lackland AFB	2,642,451	2,642,451	0	0%	0
BASE X (AIR FORCE)	8,161,604	8,161,604	0	0%	0
TOTAL	22,763,762	22,781,696	17,934	0%	-437

Base	Start	Finish	Change	%Change	Chg/Per
Lackland AFB	15,004,230	15,004,230	0	0%	0
BASE X (AIR FORCE)	6,909,608	6,909,608	0	0%	0
TOTAL	32,141,057	32,171,231	30,173	0%	-736

Base	Start	Finish	Change	%Change	Chg/Per
Lackland AFB	90,214,656	89,888,871	-325,785	0%	3,045
BASE X (AIR FORCE)	33,451,368	33,451,368	0	0%	0
TOTAL	167,934,996	167,877,007	-57,989	0%	1,414

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Base	Start	Finish	Change	%Change	Chg/Per
Lackland AFB	1,815,511,833	1,815,511,833	0	0%	0
BASE X (AIR FORCE)	836,062,557	836,062,557	0	0%	0
TOTAL	3,889,067,913	3,892,718,913	3,651,000	0%	-89,049

Department : Air Force

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Installation Population (non-BRAC) Changes, so that only changes attributable

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)

Department : Air Force

Option Pkg Name: USAF-0099v2 (901c2) Realign Lackland AFB
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All values in 2005 Constant Dollars

	Total	Milcon Cost	Total
-----	-----	-----	-----
McConnell AFB	3,651,000	0	3,651,000
-----	-----	-----	-----

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Air Force

Option Pkg Name: USAF-0099v2 (901c2) Realign Lackland AFB
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MilCon for Base: McConnell AFB, KS (PRQE)

All values in 2005 Constant Dollars (\$K)

		New	New	Using Rehab	Rehab	Total
-----	-----	-----	-----	-----	-----	-----
7110 Family Housing Dwelling	SF	403	n/a**	0 Default	n/a**	49
4221 Ammunition Storage, Installation	SF	0	n/a**	16,560 Default	n/a**	1,441
				Total Construction Cost:		3,651
-----	-----	-----	-----	-----	-----	-----

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

entered by the user.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Department : Air Force

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2007	4,708,031	4,516,995	4,897,130
2009	-2,722,889	-2,472,032	1,250,418
2011	-2,902,889	-2,493,838	-3,807,086
2013	-2,902,889	-2,359,837	-8,592,836

2015	-2,902,889	-2,233,037	-13,121,435
2017	-2,902,889	-2,113,049	-17,406,699
2019	-2,902,889	-1,999,509	-21,461,703
2021	-2,902,889	-1,892,070	-25,298,821
2023	-2,902,889	-1,790,404	-28,929,760
2025	-2,902,889	-1,694,200	-32,365,597

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Department : Air Force
Scenario File : E:\Data\Final Air Force\112 - Lackland Air Force Base, TX\COBRA USAF 0099v2 (901c2) Realign Lackland.CBR
Option Pkg Name: USAF-0099v2 (901c2) Realign Lackland AFB
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	4	0	0	0	0	4
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	2	0	0	0	0	2
Civilians Available to Move		0	2	0	0	0	0	2
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	2	0	0	0	0	2
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	3	0	0	0	0	3
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	2	0	0	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	2	0	0	0	0	2
TOTAL CIVILIAN NEW HIRES		0	3	0	0	0	0	3

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force
 Scenario File : E:\Data\Final Air Force\112 - Lackland Air Force Base, TX\COBRA USAF 0099v2 (901c2) Realign Lackland.CBR
 Option Pkg Name: USAF-0099v2 (901c2) Realign Lackland AFB
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Lackland AFB, TX (MPLS)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	4	0	0	0	0	4
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	2	0	0	0	0	2
Civilians Available to Move		0	2	0	0	0	0	2
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	2	0	0	0	0	2
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	2	0	0	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	2	0	0	0	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force
 Scenario File : E:\Data\Final Air Force\112 - Lackland Air Force Base, TX\COBRA USAF 0099v2 (901c2) Realign Lackland.CBR
 Option Pkg Name: USAF-0099v2 (901c2) Realign Lackland AFB
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: McConnell AFB, KS (PRQE)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	3	0	0	0	0	3
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	3	0	0	0	0	3

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force
 Scenario File : E:\Data\Final Air Force\112 - Lackland Air Force Base, TX\COBRA USAF 0099v2 (901c2) Realign Lackland.CBR
 Option Pkg Name: USAF-0099v2 (901c2) Realign Lackland AFB
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (XUSAF)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force
 Scenario File : E:\Data\Final Air Force\112 - Lackland Air Force Base, TX\COBRA USAF 0099v2 (901c2) Realign Lackland.CBR
 Option Pkg Name: USAF-0099v2 (901c2) Realign Lackland AFB
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

	2005	2006	2007	2008	2009	2010	2011
TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:							
Enlisted	102	-2	-11	0	0	0	89
Civilians	58	-5	-1	0	0	0	52

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

	2005	2006	2007	2008	2009	2010	2011
TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):							
Enlisted	0	0	0	0	0	0	0

Civilians 0 0 0 0 0 0 0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	----	----	----	----	----	----	-----
Enlisted	0	-38	0	0	0	0	-38
TOTAL	0	-41	0	0	0	0	-41

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
2,875	10,995	6,141	7,292

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Department : Air Force

Option Pkg Name: USAF-0099v2 (901c2) Realign Lackland AFB
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Lackland AFB, TX (MPLS)

BASE POPULATION (FY 2005):

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Lackland AFB, TX (MPLS)

	----	----	----	----	----	----	-----
Enlisted	-31	-8	-15	0	0	0	-54
Civilians	49	-3	-2	0	0	0	44

BASE POPULATION (Prior to BRAC Action) FOR: Lackland AFB, TX (MPLS)

SCENARIO POSITION CHANGES FOR: Lackland AFB, TX (MPLS)

	----	----	----	----	----	----	-----
Enlisted	0	-101	0	0	0	0	-101
TOTAL	0	-107	0	0	0	0	-107

Officers	Enlisted	Students	Civilians
2,201	7,174	6,026	5,294

PERSONNEL SUMMARY FOR: McConnell AFB, KS (PRQE)

BASE POPULATION (FY 2005):

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: McConnell AFB, KS (PRQE)

	----	----	----	----	----	----	-----
Enlisted	133	6	4	0	0	0	143
Civilians	9	-2	1	0	0	0	8

BASE POPULATION (Prior to BRAC Action) FOR: McConnell AFB, KS (PRQE)

TOTAL CHANGES 0 0 0 0 0 0 0

COBRA INPUT DATA REPORT (COBRA v6.10)
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Department : Air Force
Scenario File : E:\Data\Final Air Force\112 - Lackland Air Force Base, TX\COBRA USAF 0099v2 (901c2) Realign
Lackland.CBR
Option Pkg Name: USAF-0099v2 (901c2) Realign Lackland AFB
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
Lackland AFB, TX (MPLS)	Realignment
McConnell AFB, KS (PRQE)	Realignment
BASE X (AIR FORCE), US (XUSAF)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

Point A:	Point B:	Distance:
Lackland AFB, TX (MPLS)	McConnell AFB, KS (PRQE)	631 mi

INPUT SCREEN THREE - MOVEMENT TABLE

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	12	0	0	0
Military Light Vehicles:	0	0	22	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Lackland AFB, TX (MPLS)

Total Officer Employees:	2,209	Base Service (for BOS/Sust):	Air Force
Total Student Employees:	6,026	Sustain Payroll (\$K/Year):	34,577
Accomp Mil not Receiving BAH:	10.7%	BOS Payroll (\$K/Year):	71,282
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,815,512
Officer BAH (\$/Month):	1,138	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	918		
Area Cost Factor:	0.90	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.27	Actv MTF	8,002 461,642 349,599
Latitude:	29.385043	Retiree	3,902 191,102 335,454

Department : Air Force
 Scenario File : E:\Data\Final Air Force\112 - Lackland Air Force Base, TX\COBRA USAF 0099v2 (901c2) Realign Lackland.CBR
 Option Pkg Name: USAF-0099v2 (901c2) Realign Lackland AFB
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: McConnell AFB, KS (PRQE)

Total Officer Employees:	339	Base Service (for BOS/Sust):	Air Force
Total Student Employees:	0	Sustain Payroll (\$K/Year):	3,325
Accomp Mil not Receiving BAH:	30.9%	BOS Payroll (\$K/Year):	13,831
Enlisted Housing Units Avail:	4	Installation PRV(\$K):	1,237,493
Officer BAH (\$/Month):	1,016	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	726		
Area Cost Factor:	0.98	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.39	Actv MTF	0 48,484 58,645
Latitude:	37.633601	Retiree	0 12,125 65,047

Name: BASE X (AIR FORCE), US (XUSAF)

Total Officer Employees:	343	Base Service (for BOS/Sust):	Air Force
Total Student Employees:	115	Sustain Payroll (\$K/Year):	2,940
Accomp Mil not Receiving BAH:	16.3%	BOS Payroll (\$K/Year):	12,657
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	836,062
Officer BAH (\$/Month):	1,246	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	942		
Area Cost Factor:	1.04	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.37	Actv MTF	198 31,554 30,570
Latitude:	0.000000	Retiree	86 11,385 36,700

Department : Air Force
 Scenario File : E:\Data\Final Air Force\112 - Lackland Air Force Base, TX\COBRA USAF 0099v2 (901c2) Realign Lackland.CBR
 Option Pkg Name: USAF-0099v2 (901c2) Realign Lackland AFB
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Lackland AFB, TX (MPLS)

	----	----	----	----	----	----
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn: 0.000%	

Name: McConnell AFB, KS (PRQE)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	1,733	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	10	6	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	1,120	1,120	1,120	1,120	1,120
One-Time IT Costs (\$K):	0	27	0	180	0	0
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

Department : Air Force
 Scenario File : E:\Data\Final Air Force\112 - Lackland Air Force Base, TX\COBRA USAF 0099v2 (901c2) Realign Lackland.CBR
 Option Pkg Name: USAF-0099v2 (901c2) Realign Lackland AFB
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BASE X (AIR FORCE), US (XUSAF)

	----	----	----	----	----	----
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Lackland AFB, TX (MPLS)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	-2	0	0	0	0
Civ Scenario Change:	0	-4	0	0	0	0
Enl Prog nonBRAC Change:	-31	-8	-15	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0

Name: McConnell AFB, KS (PRQE)

	----	----	----	----	----	----
Enl Scenario Change:	0	63	0	0	0	0
Off Prog nonBRAC Change:	-8	0	0	0	0	0
Civ Prog nonBRAC Change:	9	-2	1	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Data As Of 4/21/2005 1:03:07 PM, Report Created 3/23/2006 2:49:55 PM

Department : Air Force

Option Pkg Name: USAF-0099v2 (901c2) Realign Lackland AFB
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: McConnell AFB, KS (PRQE)

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-----
7110 SF          403          0 Default          49          71.24          1.74
4221 SF          0          16,560 Default      1,441          208.31          2.32
    
```

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	

Department : Air Force
Scenario File : E:\Data\Final Air Force\112 - Lackland Air Force Base, TX\COBRA USAF 0099v2 (901c2) Realign
Lackland.CBR
Option Pkg Name: USAF-0099v2 (901c2) Realign Lackland AFB
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STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Enl Accompl (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58

Department : Air Force
 Scenario File : E:\Data\Final Air Force\112 - Lackland Air Force Base, TX\COBRA USAF 0099v2 (901c2) Realign Lackland.CBR
 Option Pkg Name: USAF-0099v2 (901c2) Realign Lackland AFB
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====
 Realign Lackland AFB. Relocate the Standard Air Munitions Package (STAMP)/Standard Tank, Rack, Kansas and transfer the mission to the Air National Guard.

FOOTNOTES FOR SCREEN THREE

=====
 entered in COBRA as addiitons/eliminations in Screen 6.

FOOTNOTES FOR SCREEN FOUR

=====
 Lackland:

manpower baseline.

FOOTNOTES FOR SCREEN FIVE

=====
 Lackland:
 One Time Moving: \$1,480K Munitions costs; \$61K - transportation costs

McConnell:

Env non-MILCON: FY07 - \$10.0K - NEPA; FY 08 - \$2K - Air Costs, \$4K - waste program
 One Time IT: FY 07 - 27K - Proportional costs to connect 1 new facility; FY 09 - \$180K - proportional costs for Phones,STEs, PCCs, wireless and radios

FOOTNOTES FOR SCREEN SIX

=====
 Lackland:
 Eliminations in FY 06 account for manpower reductions at Medina and Lackland;
 2 Officers eliminated at Medina
 101 Enlisted eliminated (97 Medina, 4 BOS Lackland)
 4 Civilians eliminated (4 BOS Lackland)

McConnell:

Scenario Add of 3 Enl, 3 Civ for BOS from Base X to meet BOS add required at McConnell
 Add 60 Enlisted/80 Drill STAMP/STRAPP
 Manpower sent to/from Base X are entered in COBRA as additions/eliminations in Screen 6.

FOOTNOTES FOR SCREEN SEVEN

=====

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Department : Air Force
 Option Pkg Name: USAF-0099v2 (901c2) Realign Lackland AFB
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Lackland AFB, TX (MPLS)

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Jobs Lost-Mil	0	103	0	0	0	0	103
Jobs Gained-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	-4	0	0	0	0	-4

Jobs Lost-Stu	0	0	0	0	0	0	0
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McConnell AFB, KS (PRQE)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	63	0	0	0	0	63
NET CHANGE-Mil	0	63	0	0	0	0	63
Jobs Lost-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0