

DCN 13268

Department : USAF
 Scenario File : E:\Data\Final Air Force\118 - Air Force Logistics Support Centers\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

SCENARIO DATA:

Langley AFB's Shutdown time-phasing adds up to 0%.
 Scott AFB's Shutdown time-phasing adds up to 0%.
 Hickam AFB's Milcon time-phasing adds up to 0%.
 Hickam AFB's Shutdown time-phasing adds up to 0%.
 Luke AFB's Milcon time-phasing adds up to 0%.
 Luke AFB's Shutdown time-phasing adds up to 0%.
 Little Rock AFB's Milcon time-phasing adds up to 0%.
 Little Rock AFB's Shutdown time-phasing adds up to 0%.
 Altus AFB's Milcon time-phasing adds up to 0%.
 Altus AFB's Shutdown time-phasing adds up to 0%.
 Hurlburt Field's Milcon time-phasing adds up to 0%.
 Hurlburt Field's Shutdown time-phasing adds up to 0%.

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Starting Year : 2006
 Final Year : 2007
 Payback Year : 2008 (1 Year)

NPV in 2025(\$K): -77,043
 1-Time Cost(\$K): 9,333

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	365	4,054	0	0	0	0	4,419	0
Person	0	-2,870	-5,451	-5,451	-5,451	-5,451	-24,674	-5,451
Overhd	446	-566	-901	-901	-901	-901	-3,725	-901
Moving	0	2,021	0	312	0	0	2,333	0
Missio	0	0	0	0	0	0	0	0
Other	30	957	703	240	240	240	2,409	240
TOTAL	841	3,596	-5,649	-5,800	-6,112	-6,112	-19,238	-6,112

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	1	0	0	0	0	1
Enl	0	52	0	0	0	0	52
Civ	0	2	0	0	0	0	2
TOT	0	55	0	0	0	0	55

	2006	2007	2008	2009	2010	2011	Total
POSITIONS REALIGNED							
Off	0	2	0	0	0	0	2
Enl	0	175	0	0	0	0	175
Stu	0	0	0	0	0	0	0
Civ	0	21	0	0	0	0	21
TOT	0	198	0	0	0	0	198

Summary:

 Realign Altus AFB, OK; Hickam AFB, HI; Hurlburt Field, FL; Langley AFB, VA; Little Rock AFB, AR; Luke AFB, AZ; and Scott AFB, IL. Establish Air Force Logistics Support Centers (LSCs) at Langley AFB and Scott AFB by combining five major command (MAJCOM) Regional Supply Squadrons (RSS) into two LSCs. Establish a Combat Air Forces (CAF) LSC at Langley by realigning RSS positions from Hickam and Sembach, Germany (non-BRAC programmatic) as well as base-level Logistics Readiness Squadron (LRS) positions from Luke. Establish a Mobility Air Forces (MAF) at Scott by realigning RSS positions from Hurlburt and Sembach (non-BRAC programmatic) and LRS positions from Little Rock and Altus. Disestablish the PACAF RSS, USAFE RSS, and AFSOC RSS.

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Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	365	4,054	0	0	0	0	4,419	0
Person	0	1,287	986	986	986	986	5,230	986
Overhd	446	1,333	998	998	998	998	5,771	998
Moving	0	2,309	0	312	0	0	2,621	0
Missio	0	0	0	0	0	0	0	0
Other	30	957	703	240	240	240	2,409	240
TOTAL	841	9,941	2,686	2,535	2,223	2,223	20,451	2,223

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	4,157	6,437	6,437	6,437	6,437	29,904	6,437
Overhd	0	1,899	1,899	1,899	1,899	1,899	9,496	1,899
Moving	0	288	0	0	0	0	288	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	6,344	8,336	8,336	8,336	8,336	39,689	8,336

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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	4,419,000	
Total - Construction		4,419,000
Personnel		
Civilian RIF	64,696	
Civilian Early Retirement	13,513	
Eliminated Military PCS	218,401	
Unemployment	4,451	
Total - Personnel		301,061
Overhead		
Program Management Cost	781,425	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		781,425
Moving		
Civilian Moving	949,368	
Civilian PPP	35,496	
Military Moving	1,059,002	
Freight	131,590	
Information Technologies	446,000	
One-Time Moving Costs	0	
Total - Moving		2,621,457
Other		
HAP / RSE	58,573	
Environmental Mitigation Costs	76,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,076,000	
Total - Other		1,210,573

Total One-Time Costs		9,333,516

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	288,086	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		288,086

Total Net One-Time Costs		9,045,430

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Base: Langley AFB, VA (MUHJ)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	198,000	
Total - Construction		198,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	144,000	
One-Time Moving Costs	0	
Total - Moving		144,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	55,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	26,000	
Total - Other		81,000

Total One-Time Costs		423,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		423,000

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Base: Scott AFB, IL (VDYD)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	4,221,000	
Total - Construction		4,221,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	263,000	
One-Time Moving Costs	0	
Total - Moving		263,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	21,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,050,000	
Total - Other		1,071,000

Total One-Time Costs		5,555,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		5,555,000

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Base: Hickam AFB, HI (KNMD)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	64,696	
Civilian Early Retirement	13,513	
Eliminated Military PCS	218,401	
Unemployment	4,451	
Total - Personnel		301,061
Overhead		
Program Management Cost	658,159	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		658,159
Moving		
Civilian Moving	815,608	
Civilian PPP	35,496	
Military Moving	728,160	
Freight	76,610	
Information Technologies	18,800	
One-Time Moving Costs	0	
Total - Moving		1,674,674
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		-----
Total One-Time Costs		2,633,894
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	132,056	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		132,056
-----		-----
Total Net One-Time Costs		2,501,838

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Base: Luke AFB, AZ (NUEX)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	20,394	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		20,394
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	77,579	
Freight	9,359	
Information Technologies	3,200	
One-Time Moving Costs	0	
Total - Moving		90,138
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		110,533

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	25,573	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		25,573

Total Net One-Time Costs		84,959

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Base: Little Rock AFB, AR (NKAK)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	19,758	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		19,758
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	40,537	
Freight	7,890	
Information Technologies	3,200	
One-Time Moving Costs	0	
Total - Moving		51,627
Other		
HAP / RSE	10,013	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		10,013

Total One-Time Costs		81,398

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	25,573	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		25,573

Total Net One-Time Costs		55,824

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Base: Altus AFB, OK (AGGN)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	27,893	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		27,893
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	51,954	
Freight	8,690	
Information Technologies	3,200	
One-Time Moving Costs	0	
Total - Moving		63,844
Other		
HAP / RSE	2,679	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		2,679

Total One-Time Costs		94,416

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	25,573	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		25,573

Total Net One-Time Costs		68,843

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Base: Hurlburt Field, FL (FTEV)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	55,220	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		55,220
Moving		
Civilian Moving	133,760	
Civilian PPP	0	
Military Moving	160,772	
Freight	29,040	
Information Technologies	10,600	
One-Time Moving Costs	0	
Total - Moving		334,173
Other		
HAP / RSE	45,882	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		45,882
-----		-----
Total One-Time Costs		435,275
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	79,310	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		79,310
-----		-----
Total Net One-Time Costs		355,965

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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	365	4,054	0	0	0	0	4,419
O&M							
CIV SALARY							
Civ RIF	0	65	0	0	0	0	65
Civ Retire	0	13	0	0	0	0	13
CIV MOVING							
Per Diem	0	95	0	0	0	0	95

POV Miles	0	13	0	0	0	0	13
Home Purch	0	408	0	0	0	0	408
HHG	0	146	0	0	0	0	146
Misc	0	18	0	0	0	0	18
House Hunt	0	93	0	0	0	0	93
PPP	0	35	0	0	0	0	35
RITA	0	176	0	0	0	0	176
FREIGHT							
Packing	0	12	0	0	0	0	12
Freight	0	119	0	0	0	0	119
Vehicles	0	0	0	0	0	0	0
Unemployment	0	4	0	0	0	0	4
OTHER							
Info Tech	0	134	0	312	0	0	446
Prog Manage	446	335	0	0	0	0	781
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	172	0	0	0	0	172
POV Miles	0	94	0	0	0	0	94
HHG	0	616	0	0	0	0	616
Misc	0	177	0	0	0	0	177
OTHER							
Elim PCS	0	218	0	0	0	0	218
OTHER							
HAP / RSE	0	58	0	0	0	0	58
Environmental	30	46	0	0	0	0	76
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	613	463	0	0	0	1,076
TOTAL ONE-TIME	841	7,717	463	312	0	0	9,333

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RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	39	39	39	39	39	194	39
Recap	0	36	36	36	36	36	183	36
BOS	0	923	923	923	923	923	4,613	923
Civ Salary	0	1	1	1	1	1	7	1
TRICARE	0	240	240	240	240	240	1,199	240
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	984	984	984	984	984	4,922	984
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	2,223	2,223	2,223	2,223	2,223	11,117	2,223
TOTAL COST	841	9,941	2,686	2,535	2,223	2,223	20,451	2,223
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	288	0	0	0	0	288	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	288	0	0	0	0	288	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	1,899	1,899	1,899	1,899	1,899	9,496	1,899
Civ Salary	0	202	277	277	277	277	1,309	277
MIL PERSONNEL								
Off Salary	0	62	125	125	125	125	562	125
Enl Salary	0	2,142	4,285	4,285	4,285	4,285	19,281	4,285
House Allow	0	1,750	1,750	1,750	1,750	1,750	8,752	1,750
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	6,056	8,336	8,336	8,336	8,336	39,400	8,336
TOTAL SAVINGS	0	6,344	8,336	8,336	8,336	8,336	39,689	8,336

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ONE-TIME NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	365	4,054	0	0	0	0	4,419	
O&M								
Civ Retir/RIF	0	78	0	0	0	0	78	
Civ Moving	0	1,116	0	0	0	0	1,116	
Info Tech	0	134	0	312	0	0	446	
Other	446	339	0	0	0	0	786	
MIL PERSONNEL								
Mil Moving	0	989	0	0	0	0	989	
OTHER								
HAP / RSE	0	58	0	0	0	0	58	
Environmental	30	46	0	0	0	0	76	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	613	463	0	0	0	1,076	
TOTAL ONE-TIME	841	7,429	463	312	0	0	8,969	
RECURRING NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	39	39	39	39	39	194	39
Recap	0	36	36	36	36	36	183	36
BOS	0	-976	-976	-976	-976	-976	-4,883	-976
Civ Salary	0	-200	-275	-275	-275	-275	-1,301	-275
TRICARE	0	240	240	240	240	240	1,199	240
MIL PERSONNEL								
Mil Salary	0	-2,205	-4,410	-4,410	-4,410	-4,410	-19,844	-4,410
House Allow	0	-766	-766	-766	-766	-766	-3,830	-766
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-3,833	-6,112	-6,112	-6,112	-6,112	-28,283	-6,112
TOTAL NET COST	841	3,596	-5,649	-5,800	-6,112	-6,112	-19,238	-6,112

Department : USAF
 Scenario File : E:\Data\Final Air Force\118 - Air Force Logistics Support Centers\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Langley AFB, VA (MUHJ)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	16	182	0	0	0	0	198
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	19	0	125	0	0	144
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	12	43	0	0	0	0	55
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	26	0	0	0	26
TOTAL ONE-TIME	28	244	26	125	0	0	423

Department : USAF
 Scenario File : E:\Data\Final Air Force\118 - Air Force Logistics Support Centers\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Langley AFB, VA (MUHJ)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	1	1	1	1	1	7	1
Recap	0	2	2	2	2	2	8	2
BOS	0	623	623	623	623	623	3,114	623
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	82	82	82	82	82	410	82
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	433	433	433	433	433	2,167	433
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1,141	1,141	1,141	1,141	1,141	5,706	1,141
TOTAL COSTS	28	1,385	1,167	1,266	1,141	1,141	6,129	1,141
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	127	127	127	127	127	634	127
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	127	127	127	127	127	634	127
TOTAL SAVINGS	0	127	127	127	127	127	634	127

Department : USAF
 Scenario File : E:\Data\Final Air Force\118 - Air Force Logistics Support Centers\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Langley AFB, VA (MUHJ)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	16	182	0	0	0	0	198	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	19	0	125	0	0	144	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	12	43	0	0	0	0	55	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	26	0	0	0	26	
TOTAL ONE-TIME	28	244	26	125	0	0	423	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	1	1	1	1	1	7	1
Recap	0	2	2	2	2	2	8	2
BOS	0	623	623	623	623	623	3,114	623
Civ Salary	0	-127	-127	-127	-127	-127	-634	-127
TRICARE	0	82	82	82	82	82	410	82
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	433	433	433	433	433	2,167	433
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1,014	1,014	1,014	1,014	1,014	5,072	1,014
TOTAL NET COST	28	1,258	1,040	1,139	1,014	1,014	5,495	1,014

Department : USAF
 Scenario File : E:\Data\Final Air Force\118 - Air Force Logistics Support Centers\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Scott AFB, IL (VDYD)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	348	3,872	0	0	0	0	4,221
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	76	0	187	0	0	263
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	18	3	0	0	0	0	21
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	613	437	0	0	0	1,050
TOTAL ONE-TIME	366	4,564	437	187	0	0	5,555

Department : USAF
 Scenario File : E:\Data\Final Air Force\118 - Air Force Logistics Support Centers\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Scott AFB, IL (VDYD)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	37	37	37	37	37	187	37
Recap	0	35	35	35	35	35	174	35
BOS	0	300	300	300	300	300	1,499	300
Civ Salary	0	1	1	1	1	1	7	1
TRICARE	0	158	158	158	158	158	788	158
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	551	551	551	551	551	2,755	551
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1,082	1,082	1,082	1,082	1,082	5,411	1,082
TOTAL COSTS	366	5,647	1,519	1,269	1,082	1,082	10,966	1,082
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	---				
					COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS			

DELTAS REPORT (COBRA v6.10)
 Data As Of 5/20/2005 1:56:13 PM, Report Created 3/23/2006 2:51:14 PM

Department : USAF
 Scenario File : E:\Data\Final Air Force\118 - Air Force Logistics Support Centers\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
Langley AFB	10,458	10,553	95	1%
Scott AFB	10,228	10,331	103	1%
Hickam AFB	6,183	6,032	-151	-2%
Luke AFB	6,109	6,093	-16	0%
Little Rock AFB	5,588	5,572	-16	0%
Altus AFB	2,906	2,890	-16	-1%
Hurlburt Field	8,263	8,209	-54	-1%
TOTAL	49,735	49,680	-55	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
Langley AFB	3,923,000	3,924,005	1,005	0%	10
Scott AFB	3,615,000	3,631,908	16,908	0%	164
Hickam AFB	3,917,000	3,917,000	0	0%	0
Luke AFB	3,037,000	3,037,000	0	0%	0
Little Rock AFB	3,103,000	3,103,000	0	0%	0
Altus AFB	2,393,000	2,393,000	0	0%	0
Hurlburt Field	3,119,000	3,119,000	0	0%	0
TOTAL	23,107,000	23,124,913	17,913	0%	-326

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
Langley AFB	88,436,649	89,059,442	622,793	1%	6,556
Scott AFB	38,605,038	38,904,911	299,873	1%	2,911
Hickam AFB	100,545,451	98,897,881	-1,647,571	-2%	10,911
Luke AFB	20,826,998	20,790,543	-36,455	0%	2,278
Little Rock AFB	22,903,645	22,861,133	-42,512	0%	2,657
Altus AFB	12,927,154	12,892,322	-34,832	0%	2,177
Hurlburt Field	28,838,881	28,701,006	-137,875	0%	2,553
TOTAL	313,083,817	312,107,238	-976,579	0%	17,756

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Langley AFB	11,557,526	11,558,872	1,346	0%	14
Scott AFB	22,611,496	22,648,878	37,382	0%	363
Hickam AFB	26,746,580	26,746,580	0	0%	0
Luke AFB	10,568,459	10,568,459	0	0%	0
Little Rock AFB	11,271,084	11,271,084	0	0%	0
Altus AFB	9,936,753	9,936,753	0	0%	0
Hurlburt Field	10,418,844	10,418,844	0	0%	0
TOTAL	103,110,742	103,149,470	38,728	0%	-704

Department : USAF
 Scenario File : E:\Data\Final Air Force\118 - Air Force Logistics Support Centers\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Langley AFB	10,290,198	10,291,834	1,636	0%	17
Scott AFB	16,883,634	16,918,519	34,884	0%	339
Hickam AFB	20,203,485	20,203,485	0	0%	0
Luke AFB	9,634,620	9,634,620	0	0%	0
Little Rock AFB	9,120,700	9,120,700	0	0%	0
Altus AFB	9,080,384	9,080,384	0	0%	0
Hurlburt Field	7,642,055	7,642,055	0	0%	0
TOTAL	82,855,078	82,891,598	36,521	0%	-664

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Langley AFB	110,284,372	110,910,148	625,776	1%	6,587
Scott AFB	78,100,168	78,472,308	372,140	0%	3,613
Hickam AFB	147,495,517	145,847,946	-1,647,571	-1%	10,911
Luke AFB	41,030,077	40,993,622	-36,455	0%	2,278
Little Rock AFB	43,295,430	43,252,917	-42,512	0%	2,657
Altus AFB	31,944,291	31,909,459	-34,832	0%	2,177
Hurlburt Field	46,899,780	46,761,905	-137,875	0%	2,553
TOTAL	499,049,637	498,148,307	-901,330	0%	16,388

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Langley AFB	1,245,113,927	1,245,311,927	198,000	0%	2,084
Scott AFB	2,042,919,779	2,047,140,779	4,221,000	0%	40,980
Hickam AFB	2,444,621,736	2,444,621,736	0	0%	0
Luke AFB	1,165,789,065	1,165,789,065	0	0%	0
Little Rock AFB	1,103,604,744	1,103,604,744	0	0%	0
Altus AFB	1,098,726,462	1,098,726,462	0	0%	0
Hurlburt Field	924,688,690	924,688,690	0	0%	0
TOTAL	10,025,464,403	10,029,883,403	4,419,000	0%	-80,345

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
 Data As Of 5/20/2005 1:56:13 PM, Report Created 3/23/2006 2:51:14 PM

Department : USAF
 Scenario File : E:\Data\Final Air Force\118 - Air Force Logistics Support Centers\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total	Milcon Cost	Total
	MilCon*	Avoidance	Net Costs
Langley AFB	198,000	0	198,000
Scott AFB	4,221,000	0	4,221,000
Hickam AFB	0	0	0
Luke AFB	0	0	0
Little Rock AFB	0	0	0
Altus AFB	0	0	0
Hurlburt Field	0	0	0
Totals:	4,419,000	0	4,419,000

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : USAF
 Scenario File : E:\Data\Final Air Force\118 - Air Force Logistics Support Centers\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

MilCon for Base: Langley AFB, VA (MUHJ)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100 General Administrative Building	SF	1,005	n/a**	0 Default	n/a**	198
Total Construction Cost:						198
- Construction Cost Avoid:						0
Total Net Milcon Cost:						198

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : USAF
 Scenario File : E:\Data\Final Air Force\118 - Air Force Logistics Support Centers\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

MilCon for Base: Scott AFB, IL (VDYD)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100 General Administrative Building	SF	16,908	n/a**	0 Default	n/a**	4,221
Total Construction Cost:						4,221
- Construction Cost Avoid:						0
Total Net Milcon Cost:						4,221

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : USAF
 Scenario File : E:\Data\Final Air Force\118 - Air Force Logistics Support Centers\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	841,400	829,862	829,862
2007	3,596,265	3,450,341	4,280,203
2008	-5,649,576	-5,272,700	-992,497
2009	-5,800,576	-5,266,175	-6,258,672
2010	-6,112,576	-5,398,278	-11,656,951
2011	-6,112,576	-5,251,244	-16,908,194
2012	-6,112,576	-5,108,214	-22,016,408
2013	-6,112,576	-4,969,079	-26,985,488
2014	-6,112,576	-4,833,735	-31,819,223
2015	-6,112,576	-4,702,077	-36,521,299
2016	-6,112,576	-4,574,005	-41,095,304
2017	-6,112,576	-4,449,421	-45,544,725
2018	-6,112,576	-4,328,230	-49,872,955
2019	-6,112,576	-4,210,341	-54,083,296
2020	-6,112,576	-4,095,662	-58,178,959
2021	-6,112,576	-3,984,107	-62,163,066
2022	-6,112,576	-3,875,591	-66,038,657
2023	-6,112,576	-3,770,030	-69,808,687
2024	-6,112,576	-3,667,344	-73,476,031
2025	-6,112,576	-3,567,455	-77,043,487

Department : USAF
 Scenario File : E:\Data\Final Air Force\118 - Air Force Logistics Support Centers\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	21	0	0	0	0	21
Early Retirement*	8.10%	0	1	0	0	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	2	0	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	0	1
Civilians Moving (the remainder)		0	17	0	0	0	0	17
Civilian Positions Available		0	4	0	0	0	0	4
CIVILIAN POSITIONS ELIMINATED		0	2	0	0	0	0	2

Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	1	0	0	0	0	1
Civilians Available to Move		0	1	0	0	0	0	1
Civilians Moving		0	1	0	0	0	0	1
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	21	0	0	0	0	21
Civilians Moving		0	18	0	0	0	0	18
New Civilians Hired		0	3	0	0	0	0	3
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	1	0	0	0	0	1
TOTAL CIVILIAN RIFs		0	1	0	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	1	0	0	0	0	1
TOTAL CIVILIAN NEW HIRES		0	3	0	0	0	0	3

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : E:\Data\Final Air Force\118 - Air Force Logistics Support Centers\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Langley AFB, VA (MUHJ)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	15	0	0	0	0	15
Civilians Moving		0	13	0	0	0	0	13
New Civilians Hired		0	2	0	0	0	0	2
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	2	0	0	0	0	2

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : E:\Data\Final Air Force\118 - Air Force Logistics Support Centers\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Scott AFB, IL (VDYD)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	6	0	0	0	0	6
Civilians Moving		0	5	0	0	0	0	5
New Civilians Hired		0	1	0	0	0	0	1
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	1	0	0	0	0	1

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : E:\Data\Final Air Force\118 - Air Force Logistics Support Centers\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Hickam AFB, HI (KNMD)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	15	0	0	0	0	15
Early Retirement*	8.10%	0	1	0	0	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	1	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	0	1
Civilians Moving (the remainder)		0	12	0	0	0	0	12
Civilian Positions Available		0	3	0	0	0	0	3
CIVILIAN POSITIONS ELIMINATED		0	2	0	0	0	0	2
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	1	0	0	0	0	1
Civilians Available to Move		0	1	0	0	0	0	1
Civilians Moving		0	1	0	0	0	0	1
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	1	0	0	0	0	1
TOTAL CIVILIAN RIFS		0	1	0	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	1	0	0	0	0	1
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : E:\Data\Final Air Force\118 - Air Force Logistics Support Centers\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Luke AFB, AZ (NUEX)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : E:\Data\Final Air Force\118 - Air Force Logistics Support Centers\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Little Rock AFB, AR (NKAK)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : E:\Data\Final Air Force\118 - Air Force Logistics Support Centers\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Altus AFB, OK (AGGN)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : E:\Data\Final Air Force\118 - Air Force Logistics Support Centers\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Hurlburt Field, FL (FTEV)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	6	0	0	0	0	6
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	5	0	0	0	5
Civilian Positions Available		0	1	0	0	0	1
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : E:\Data\Final Air Force\118 - Air Force Logistics Support Centers\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):			
Officers	Enlisted	Students	Civilians
7,275	29,314	280	11,770

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:							
	2006	2007	2008	2009	2010	2011	Total
Officers	83	-6	-3	36	-11	-13	86
Enlisted	512	246	69	203	-138	-221	671
Students	0	0	0	0	0	0	0
Civilians	504	-53	-121	5	4	0	339
TOTAL	1,099	187	-55	244	-145	-234	1,096

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):			
Officers	Enlisted	Students	Civilians
7,361	29,985	280	12,109

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	2	0	0	0	0	2
Enlisted	0	175	0	0	0	0	175
Students	0	0	0	0	0	0	0

Civilians	0	21	0	0	0	0	21
TOTAL	0	198	0	0	0	0	198

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-1	0	0	0	0	-1
Enlisted	0	-52	0	0	0	0	-52
Civilians	0	-2	0	0	0	0	-2
TOTAL	0	-55	0	0	0	0	-55

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
7,360	29,933	280	12,107

Department : USAF
 Scenario File : E:\Data\Final Air Force\118 - Air Force Logistics Support Centers\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Langley AFB, VA (MUHJ)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,852	6,725	0	1,855

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Langley AFB, VA (MUHJ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-3	0	0	0	-3
Enlisted	-162	89	0	0	0	0	-73
Students	0	0	0	0	0	0	0
Civilians	94	8	0	0	0	0	102
TOTAL	-68	97	-3	0	0	0	26

BASE POPULATION (Prior to BRAC Action) FOR: Langley AFB, VA (MUHJ)

Officers	Enlisted	Students	Civilians
1,849	6,652	0	1,957

PERSONNEL REALIGNMENTS:

From Base: Hickam AFB, HI (KNMD)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	63	0	0	0	0	63
Students	0	0	0	0	0	0	0
Civilians	0	15	0	0	0	0	15
TOTAL	0	79	0	0	0	0	79

From Base: Luke AFB, AZ (NUEX)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	16	0	0	0	0	16
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	16	0	0	0	0	16

TOTAL PERSONNEL REALIGNMENTS (Into Langley AFB, VA (MUHJ)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	79	0	0	0	0	79
Students	0	0	0	0	0	0	0
Civilians	0	15	0	0	0	0	15
TOTAL	0	95	0	0	0	0	95

BASE POPULATION (After BRAC Action) FOR: Langley AFB, VA (MUHJ)

Officers	Enlisted	Students	Civilians
1,850	6,731	0	1,972

PERSONNEL SUMMARY FOR: Scott AFB, IL (VDYD)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,965	4,052	7	4,227

Department : USAF
 Scenario File : E:\Data\Final Air Force\118 - Air Force Logistics Support Centers\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

	PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Scott AFB, IL (VDYD)						Total
	2006	2007	2008	2009	2010	2011	
Officers	-30	2	-1	0	0	0	-29
Enlisted	-104	71	5	0	0	0	-28
Students	0	0	0	0	0	0	0
Civilians	33	-3	2	0	2	0	34
TOTAL	-101	70	6	0	2	0	-23

BASE POPULATION (Prior to BRAC Action) FOR: Scott AFB, IL (VDYD)			
Officers	Enlisted	Students	Civilians
1,936	4,024	7	4,261

PERSONNEL REALIGNMENTS:

From Base: Hickam AFB, HI (KNMD)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	17	0	0	0	0	17
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	17	0	0	0	0	17

From Base: Little Rock AFB, AR (NKAK)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	16	0	0	0	0	16
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	16	0	0	0	0	16

From Base: Altus AFB, OK (AGGN)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	16	0	0	0	0	16
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	16	0	0	0	0	16

From Base: Hurlburt Field, FL (FTEV)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	47	0	0	0	0	47
Students	0	0	0	0	0	0	0
Civilians	0	6	0	0	0	0	6
TOTAL	0	54	0	0	0	0	54

TOTAL PERSONNEL REALIGNMENTS (Into Scott AFB, IL (VDYD)):							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	96	0	0	0	0	96
Students	0	0	0	0	0	0	0
Civilians	0	6	0	0	0	0	6
TOTAL	0	103	0	0	0	0	103

BASE POPULATION (After BRAC Action) FOR: Scott AFB, IL (VDYD)			
Officers	Enlisted	Students	Civilians
1,937	4,120	7	4,267

Department : USAF
 Scenario File : E:\Data\Final Air Force\118 - Air Force Logistics Support Centers\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Hickam AFB, HI (KNMD)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
828	2,840	0	1,941

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Hickam AFB, HI (KNMD)

	2006	2007	2008	2009	2010	2011	Total
Officers	57	1	-6	0	0	0	52
Enlisted	287	29	-9	-1	-2	0	304
Students	0	0	0	0	0	0	0
Civilians	227	-3	-4	-1	-1	0	218
TOTAL	571	27	-19	-2	-3	0	574

BASE POPULATION (Prior to BRAC Action) FOR: Hickam AFB, HI (KNMD)

Officers	Enlisted	Students	Civilians
880	3,144	0	2,159

PERSONNEL REALIGNMENTS:

To Base: Langley AFB, VA (MUHJ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	63	0	0	0	0	63
Students	0	0	0	0	0	0	0
Civilians	0	15	0	0	0	0	15
TOTAL	0	79	0	0	0	0	79

To Base: Scott AFB, IL (VDYD)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	17	0	0	0	0	17
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	17	0	0	0	0	17

TOTAL PERSONNEL REALIGNMENTS (Out of Hickam AFB, HI (KNMD)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	80	0	0	0	0	80
Students	0	0	0	0	0	0	0
Civilians	0	15	0	0	0	0	15
TOTAL	0	96	0	0	0	0	96

SCENARIO POSITION CHANGES FOR: Hickam AFB, HI (KNMD)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-1	0	0	0	0	-1
Enlisted	0	-52	0	0	0	0	-52
Civilians	0	-2	0	0	0	0	-2
TOTAL	0	-55	0	0	0	0	-55

BASE POPULATION (After BRAC Action) FOR: Hickam AFB, HI (KNMD)

Officers	Enlisted	Students	Civilians
878	3,012	0	2,142

Department : USAF
 Scenario File : E:\Data\Final Air Force\118 - Air Force Logistics Support Centers\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Luke AFB, AZ (NUEX)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
484	4,485	125	989

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Luke AFB, AZ (NUEX)

	2006	2007	2008	2009	2010	2011	Total
Officers	9	-15	0	0	0	0	-6
Enlisted	-7	-2	-4	0	0	0	-13
Students	0	0	0	0	0	0	0
Civilians	90	-48	0	0	3	0	45
TOTAL	92	-65	-4	0	3	0	26

BASE POPULATION (Prior to BRAC Action) FOR: Luke AFB, AZ (NUEX)

Officers	Enlisted	Students	Civilians
478	4,472	125	1,034

PERSONNEL REALIGNMENTS:

To Base: Langley AFB, VA (MUHJ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	16	0	0	0	0	16
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	16	0	0	0	0	16

TOTAL PERSONNEL REALIGNMENTS (Out of Luke AFB, AZ (NUEX)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	16	0	0	0	0	16
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	16	0	0	0	0	16

BASE POPULATION (After BRAC Action) FOR: Luke AFB, AZ (NUEX)

Officers	Enlisted	Students	Civilians
478	4,456	125	1,034

PERSONNEL SUMMARY FOR: Little Rock AFB, AR (NKAK)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
660	4,115	37	677

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Little Rock AFB, AR (NKAK)

	2006	2007	2008	2009	2010	2011	Total
Officers	3	-1	-5	0	0	0	-3
Enlisted	135	-49	-16	0	0	0	70
Students	0	0	0	0	0	0	0
Civilians	39	0	-7	0	0	0	32
TOTAL	177	-50	-28	0	0	0	99

BASE POPULATION (Prior to BRAC Action) FOR: Little Rock AFB, AR (NKAK)

Officers	Enlisted	Students	Civilians
657	4,185	37	709

Department : USAF
 Scenario File : E:\Data\Final Air Force\118 - Air Force Logistics Support Centers\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

To Base: Scott AFB, IL (VDYD)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	16	0	0	0	0	16
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	16	0	0	0	0	16

TOTAL PERSONNEL REALIGNMENTS (Out of Little Rock AFB, AR (NKAK)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	16	0	0	0	0	16
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	16	0	0	0	0	16

BASE POPULATION (After BRAC Action) FOR: Little Rock AFB, AR (NKAK)

Officers	Enlisted	Students	Civilians
657	4,169	37	709

PERSONNEL SUMMARY FOR: Altus AFB, OK (AGGN)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
303	1,341	44	1,338

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Altus AFB, OK (AGGN)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	1	-3	0	0	0	-1
Enlisted	10	0	-29	0	0	0	-19
Students	0	0	0	0	0	0	0
Civilians	15	0	-115	0	0	0	-100
TOTAL	26	1	-147	0	0	0	-120

BASE POPULATION (Prior to BRAC Action) FOR: Altus AFB, OK (AGGN)

Officers	Enlisted	Students	Civilians
302	1,322	44	1,238

PERSONNEL REALIGNMENTS:

To Base: Scott AFB, IL (VDYD)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	16	0	0	0	0	16
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	16	0	0	0	0	16

TOTAL PERSONNEL REALIGNMENTS (Out of Altus AFB, OK (AGGN)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	16	0	0	0	0	16
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	16	0	0	0	0	16

Department : USAF
 Scenario File : E:\Data\Final Air Force\118 - Air Force Logistics Support Centers\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: Altus AFB, OK (AGGN)

Officers	Enlisted	Students	Civilians
302	1,306	44	1,238

PERSONNEL SUMMARY FOR: Hurlburt Field, FL (FTEV)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,183	5,756	67	743

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Hurlburt Field, FL (FTEV)

	2006	2007	2008	2009	2010	2011	Total
Officers	43	6	15	36	-11	-13	76
Enlisted	353	108	122	204	-136	-221	430
Students	0	0	0	0	0	0	0
Civilians	6	-7	3	6	0	0	8
TOTAL	402	107	140	246	-147	-234	514

BASE POPULATION (Prior to BRAC Action) FOR: Hurlburt Field, FL (FTEV)

Officers	Enlisted	Students	Civilians
1,259	6,186	67	751

PERSONNEL REALIGNMENTS:
 To Base: Scott AFB, IL (VDYD)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	47	0	0	0	0	47
Students	0	0	0	0	0	0	0
Civilians	0	6	0	0	0	0	6
TOTAL	0	54	0	0	0	0	54

TOTAL PERSONNEL REALIGNMENTS (Out of Hurlburt Field, FL (FTEV)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	47	0	0	0	0	47
Students	0	0	0	0	0	0	0
Civilians	0	6	0	0	0	0	6
TOTAL	0	54	0	0	0	0	54

BASE POPULATION (After BRAC Action) FOR: Hurlburt Field, FL (FTEV)

Officers	Enlisted	Students	Civilians
1,258	6,139	67	745

Department : USAF
 Scenario File : E:\Data\Final Air Force\118 - Air Force Logistics Support Centers\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	39	39	39	39	39	194	39
Recap Change	0	36	36	36	36	36	183	36
BOS Change	0	-976	-976	-976	-976	-976	-4,883	-976
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-901	-901	-901	-901	-901	-4,507	-901

Langley AFB, VA (MUHJ)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	1	1	1	1	1	7	1
Recap Change	0	2	2	2	2	2	8	2
BOS Change	0	623	623	623	623	623	3,114	623
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	626	626	626	626	626	3,129	626
Scott AFB, IL (VDYD)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	37	37	37	37	37	187	37
Recap Change	0	35	35	35	35	35	174	35
BOS Change	0	300	300	300	300	300	1,499	300
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	372	372	372	372	372	1,861	372
Hickam AFB, HI (KNMD)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	-1,647	-1,647	-1,647	-1,647	-1,647	-8,238	-1,647
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-1,647	-1,647	-1,647	-1,647	-1,647	-8,238	-1,647
Luke AFB, AZ (NUEX)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	-36	-36	-36	-36	-36	-182	-36
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-36	-36	-36	-36	-36	-182	-36

Department : USAF
 Scenario File : E:\Data\Final Air Force\118 - Air Force Logistics Support Centers\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Little Rock AFB, AR (NKAK)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	-42	-42	-42	-42	-42	-212	-42
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-42	-42	-42	-42	-42	-212	-42

Altus AFB, OK (AGGN)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	-35	-35	-35	-35	-35	-174	-35
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-35	-35	-35	-35	-35	-174	-35

Hurlburt Field, FL (FTEV)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	-138	-138	-138	-138	-138	-689	-138
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-138	-138	-138	-138	-138	-689	-138

Department : USAF
 Scenario File : E:\Data\Final Air Force\118 - Air Force Logistics Support Centers\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
Langley AFB, VA (MUHJ)	Realignment
Scott AFB, IL (VDYD)	Realignment
Hickam AFB, HI (KNMD)	Realignment
Luke AFB, AZ (NUEX)	Realignment
Little Rock AFB, AR (NKAK)	Realignment
Altus AFB, OK (AGGN)	Realignment
Hurlburt Field, FL (FTEV)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
Langley AFB, VA (MUHJ)	Hickam AFB, HI (KNMD)	4,895 mi*
Langley AFB, VA (MUHJ)	Luke AFB, AZ (NUEX)	2,330 mi
Scott AFB, IL (VDYD)	Hickam AFB, HI (KNMD)	4,153 mi*
Scott AFB, IL (VDYD)	Little Rock AFB, AR (NKAK)	349 mi
Scott AFB, IL (VDYD)	Altus AFB, OK (AGGN)	655 mi
Scott AFB, IL (VDYD)	Hurlburt Field, FL (FTEV)	685 mi

* Distance was calculated using Latitudes and Longitudes from Screen Four.

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Hickam AFB, HI (KNMD) to Langley AFB, VA (MUHJ)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	1	0	0	0	0
Enlisted Positions:	0	63	0	0	0	0
Civilian Positions:	0	15	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : USAF
 Scenario File : E:\Data\Final Air Force\118 - Air Force Logistics Support Centers\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Luke AFB, AZ (NUEX) to Langley AFB, VA (MUHJ)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	16	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Hickam AFB, HI (KNMD) to Scott AFB, IL (VDYD)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	17	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Little Rock AFB, AR (NKAK) to Scott AFB, IL (VDYD)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	16	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Altus AFB, OK (AGGN) to Scott AFB, IL (VDYD)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	16	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : USAF
 Scenario File : E:\Data\Final Air Force\118 - Air Force Logistics Support Centers\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Hurlburt Field, FL (FTEV) to Scott AFB, IL (VDYD)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	1	0	0	0	0
Enlisted Positions:	0	47	0	0	0	0
Civilian Positions:	0	6	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Langley AFB, VA (MUHJ)

Total Officer Employees:	1,852	Base Service (for BOS/Sust):Air Force			
Total Enlisted Employees:	6,725	Total Sustainment(\$K/Year): 18,805			
Total Student Employees:	0	Sustain Payroll (\$K/Year): 7,248			
Total Civilian Employees:	1,855	BOS Non-Payroll (\$K/Year): 88,266			
Accomp Mil not Receiving BAH:	21.0%	BOS Payroll (\$K/Year): 32,117			
Officer Housing Units Avail:	0	Family Housing (\$K/Year): 15,086			
Enlisted Housing Units Avail:	0	Installation PRV(\$K): 1,245,114			
Starting Facilities(KSF):	3,923	Svc/Agcy Recap Rate (Years): 121			
Officer BAH (\$/Month):	1,074	Homeowner Assistance Program: Yes			
Enlisted BAH (\$/Month):	815				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.94		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	142	CostFactor	4,697.71	72.96	27.68
Freight Cost (\$/Ton/Mile):	0.18	Actv MTF	2,435	157,901	186,195
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	372	41,731	
Latitude:	37.083213	Retiree	251	28,030	160,514
Longitude:	-76.362353	Retiree65+	63	6,334	144,122

Name: Scott AFB, IL (VDYD)

Total Officer Employees:	1,965	Base Service (for BOS/Sust):Air Force			
Total Enlisted Employees:	4,052	Total Sustainment(\$K/Year): 28,216			
Total Student Employees:	7	Sustain Payroll (\$K/Year): 5,604			
Total Civilian Employees:	4,227	BOS Non-Payroll (\$K/Year): 38,672			
Accomp Mil not Receiving BAH:	33.9%	BOS Payroll (\$K/Year): 36,761			
Officer Housing Units Avail:	0	Family Housing (\$K/Year): 10,493			
Enlisted Housing Units Avail:	0	Installation PRV(\$K): 2,042,920			
Starting Facilities(KSF):	3,615	Svc/Agcy Recap Rate (Years): 121			
Officer BAH (\$/Month):	1,182	Homeowner Assistance Program: No			
Enlisted BAH (\$/Month):	844				
Civ Locality Pay Factor:	1.113	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.19		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	7,663.46	107.32	21.19
Freight Cost (\$/Ton/Mile):	0.46	Actv MTF	534	132,504	107,229
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,114	33,269	
Latitude:	38.544410	Retiree	638	63,029	168,641
Longitude:	-89.852540	Retiree65+	432	22,668	156,681

Department : USAF
 Scenario File : E:\Data\Final Air Force\118 - Air Force Logistics Support Centers\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Hickam AFB, HI (KNMD)

Total Officer Employees:	828	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	2,840	Total Sustainment (\$K/Year):	38,139
Total Student Employees:	0	Sustain Payroll (\$K/Year):	11,392
Total Civilian Employees:	1,941	BOS Non-Payroll (\$K/Year):	94,282
Accomp Mil not Receiving BAH:	51.5%	BOS Payroll (\$K/Year):	45,419
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	33,604
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,444,622
Starting Facilities(KSF):	3,917	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	2,089	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,413		
Civ Locality Pay Factor:	1.250	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.66		Admits Visits Prescrip
Per Diem Rate (\$/Day):	220	CostFactor	6,234.02 66.91 28.75
Freight Cost (\$/Ton/Mile):	0.37	Actv MTF	0 58,091 71,747
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	72 8,330
Latitude:	21.333014	Retiree	0 5,835 19,429
Longitude:	-157.956740	Retiree65+	0 408 12,287

Name: Luke AFB, AZ (NUEX)

Total Officer Employees:	484	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	4,485	Total Sustainment (\$K/Year):	16,486
Total Student Employees:	125	Sustain Payroll (\$K/Year):	5,918
Total Civilian Employees:	989	BOS Non-Payroll (\$K/Year):	20,768
Accomp Mil not Receiving BAH:	19.0%	BOS Payroll (\$K/Year):	23,539
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	5,511
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,165,789
Starting Facilities(KSF):	3,037	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,197	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	962		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.00		Admits Visits Prescrip
Per Diem Rate (\$/Day):	154	CostFactor	7,083.61 149.25 19.26
Freight Cost (\$/Ton/Mile):	0.38	Actv MTF	421 91,138 93,480
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,256 36,591
Latitude:	33.539983	Retiree	157 50,570 176,602
Longitude:	-112.360432	Retiree65+	7 3,886 209,816

Department : USAF
 Scenario File : E:\Data\Final Air Force\118 - Air Force Logistics Support Centers\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Little Rock AFB, AR (NKAK)

Total Officer Employees:	660	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	4,115	Total Sustainment (\$K/Year):	16,059
Total Student Employees:	37	Sustain Payroll (\$K/Year):	4,788
Total Civilian Employees:	677	BOS Non-Payroll (\$K/Year):	22,640
Accomp Mil not Receiving BAH:	30.4%	BOS Payroll (\$K/Year):	16,092
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	8,597
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,103,605
Starting Facilities(KSF):	3,103	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	910	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	671		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.87		Admits Visits Prescrip
Per Diem Rate (\$/Day):	111	CostFactor	4,053.73 109.47 14.80
Freight Cost (\$/Ton/Mile):	0.75	Actv MTF	0 76,739 85,215
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,324 66,907
Latitude:	34.905006	Retiree	0 18,553 94,663
Longitude:	-92.140295	Retiree65+	0 922 116,711

Name: Altus AFB, OK (AGGN)

Total Officer Employees:	303	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	1,341	Total Sustainment (\$K/Year):	14,924
Total Student Employees:	44	Sustain Payroll (\$K/Year):	4,987
Total Civilian Employees:	1,338	BOS Non-Payroll (\$K/Year):	13,188
Accomp Mil not Receiving BAH:	76.0%	BOS Payroll (\$K/Year):	16,956
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	5,003
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,098,726
Starting Facilities(KSF):	2,393	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	801	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	611		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.99		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	6,713.13 145.38 38.55
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 30,705 31,826
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	479 21,196
Latitude:	34.655582	Retiree	0 9,578 41,832
Longitude:	-99.282890	Retiree65+	0 472 20,660

Department : USAF
 Scenario File : E:\Data\Final Air Force\118 - Air Force Logistics Support Centers\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Hurlburt Field, FL (FTEV)

Total Officer Employees:	1,183	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	5,756	Total Sustainment (\$K/Year):	13,411
Total Student Employees:	67	Sustain Payroll (\$K/Year):	2,992
Total Civilian Employees:	743	BOS Non-Payroll (\$K/Year):	27,526
Accomp Mil not Receiving BAH:	33.6%	BOS Payroll (\$K/Year):	17,754
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	8,150
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	924,689
Starting Facilities(KSF):	3,119	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,001	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	754		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.84		Admits Visits Prescrip
Per Diem Rate (\$/Day):	153	CostFactor	4,882.41 105.21 31.00
Freight Cost (\$/Ton/Mile):	0.43	Actv MTF	0 67,403 75,188
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	242 20,676
Latitude:	30.427277	Retiree	0 5,250 45,644
Longitude:	-86.691376	Retiree65+	0 420 46,180

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Langley AFB, VA (MUHJ)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	26	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	12	43	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	19	0	125	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		0	FH ShDn:	0.000%

Department : USAF
 Scenario File : E:\Data\Final Air Force\118 - Air Force Logistics Support Centers\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Scott AFB, IL (VDYD)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	613	437	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	18	3	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	76	0	187	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn: 0.000%	

Name: Hickam AFB, HI (KNMD)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn: 0.000%	

Department : USAF
 Scenario File : E:\Data\Final Air Force\118 - Air Force Logistics Support Centers\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Luke AFB, AZ (NUEX)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Little Rock AFB, AR (NKAK)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : USAF
 Scenario File : E:\Data\Final Air Force\118 - Air Force Logistics Support Centers\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Altus AFB, OK (AGGN)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Hurlburt Field, FL (FTEV)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : USAF
 Scenario File : E:\Data\Final Air Force\118 - Air Force Logistics Support Centers\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Langley AFB, VA (MUHJ)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	-3	0	0	0
Enl Prog nonBRAC Change:	-162	89	0	0	0	0
Civ Prog nonBRAC Change:	94	8	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Scott AFB, IL (VDYD)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-30	2	-1	0	0	0
Enl Prog nonBRAC Change:	-104	71	5	0	0	0
Civ Prog nonBRAC Change:	33	-3	2	0	2	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: Hickam AFB, HI (KNMD)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	-1	0	0	0	0
Enl Scenario Change:	0	-52	0	0	0	0
Civ Scenario Change:	0	-2	0	0	0	0
Off Prog nonBRAC Change:	57	1	-6	0	0	0
Enl Prog nonBRAC Change:	287	29	-9	-1	-2	0
Civ Prog nonBRAC Change:	227	-3	-4	-1	-1	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	51%	49%	0%	0%	0%	0%

Name: Luke AFB, AZ (NUEX)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	9	-15	0	0	0	0
Enl Prog nonBRAC Change:	-7	-2	-4	0	0	0
Civ Prog nonBRAC Change:	90	-48	0	0	3	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Department : USAF
 Scenario File : E:\Data\Final Air Force\118 - Air Force Logistics Support Centers\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Little Rock AFB, AR (NKAK)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	3	-1	-5	0	0	0
Enl Prog nonBRAC Change:	135	-49	-16	0	0	0
Civ Prog nonBRAC Change:	39	0	-7	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: Altus AFB, OK (AGGN)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	1	1	-3	0	0	0
Enl Prog nonBRAC Change:	10	0	-29	0	0	0
Civ Prog nonBRAC Change:	15	0	-115	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: Hurlburt Field, FL (FTEV)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	43	6	15	36	-11	-13
Enl Prog nonBRAC Change:	353	108	122	204	-136	-221
Civ Prog nonBRAC Change:	6	-7	3	6	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	64%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Langley AFB, VA (MUHJ)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	1,005	0 Default	198	138.78	2.52

Name: Scott AFB, IL (VDYD)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	16,908	0 Default	4,221	138.78	2.52

Department : USAF
 Scenario File : E:\Data\Final Air Force\118 - Air Force Logistics Support Centers\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
	-----	-----	-----	-----
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : USAF
 Scenario File : E:\Data\Final Air Force\118 - Air Force Logistics Support Centers\COBRA USAF 0102V2 (904c1).CBR
 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

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Realign Altus AFB, OK; Hickam AFB, HI; Hurlburt Field, FL; Langley AFB, VA; Little Rock AFB, AR; Luke AFB, AZ; and Scott AFB, IL. Establish Air Force Logistics Support Centers (LSCs) at Langley AFB and Scott AFB by combining five major command (MAJCOM) Regional Supply Squadrons (RSS) into two LSCs. Establish a Combat Air Forces (CAF) LSC at Langley by realigning RSS positions from Hickam and Sembach, Germany (non-BRAC programmatic) as well as base-level Logistics Readiness Squadron (LRS) positions from Luke. Establish a Mobility Air Forces (MAF) at Scott by realigning RSS positions from Hurlburt and Sembach (non-BRAC programmatic) and LRS positions from Little Rock and Altus. Disestablish the PACAF RSS, USAFE RSS, and AFSOC RSS.

FOOTNOTES FOR SCREEN FIVE

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Scott:
 One-time Costs 422k infrastructure upgrades, 191k MFH privatization, 437 systems furniture
 Env non-MILCON 18k = NEPA; 3k other
 One-Time IT 76k connction, 187k phones, STEs, PCs, etc

Langley:

One-time Costs 26k systems furniture
 Env non-MILCON 12k = NEPA; 43K=4k waste program, 2k conformity analysis, 4k conformity determination, 25k offset costs, 8k air permit
 One-Time IT 19k connction, 125k phones, STEs, PCs, etc
 No ANG training due to conversion.

FOOTNOTES FOR SCREEN SEVEN

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Total Cost = primary facility, supporting facilities, AT/FP, ACF, markup, and design.

Department : USAF
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 Option Pkg Name: USAF 0102V2 (904c1) Establish Logistic Support Centers
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Langley AFB, VA (MUHJ)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	80	0	0	0	0	80
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	80	0	0	0	0	80
Jobs Gained-Civ	0	15	0	0	0	0	15
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	15	0	0	0	0	15
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Scott AFB, IL (VDYD)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	97	0	0	0	0	97
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	97	0	0	0	0	97
Jobs Gained-Civ	0	6	0	0	0	0	6
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	6	0	0	0	0	6
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Hickam AFB, HI (KNMD)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0

Jobs Lost-Mil	0	134	0	0	0	0	134
NET CHANGE-Mil	0	-134	0	0	0	0	-134
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	17	0	0	0	0	17
NET CHANGE-Civ	0	-17	0	0	0	0	-17
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Luke AFB, AZ (NUEX)

	2006	2007	2008	2009	2010	2011	Total
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Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	16	0	0	0	0	16
NET CHANGE-Mil	0	-16	0	0	0	0	-16
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : USAF
 Scenario File : E:\Data\Final Air Force\118 - Air Force Logistics Support Centers\COBRA USAF 0102V2 (904c1).CBR
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Little Rock AFB, AR (NKAK)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	16	0	0	0	0	16
NET CHANGE-Mil	0	-16	0	0	0	0	-16
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Altus AFB, OK (AGGN)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	16	0	0	0	0	16
NET CHANGE-Mil	0	-16	0	0	0	0	-16
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Hurlburt Field, FL (FTEV)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	48	0	0	0	0	48
NET CHANGE-Mil	0	-48	0	0	0	0	-48
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	6	0	0	0	0	6
NET CHANGE-Civ	0	-6	0	0	0	0	-6
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0