

DCN 13269

Department : USAF  
 Scenario File : E:\Data\Final Air Force\119 - F-100 Engine CIRF\COBRA USAF 0106V2 (908.2c1).CBR

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

SCENARIO DATA:

NAS New Orleans ARS's Shutdown time-phasing adds up to 0%.  
 Langley AFB's Shutdown time-phasing adds up to 0%.  
 Seymour Johnson AFB's Shutdown time-phasing adds up to 0%.  
 Tyndall AFB's Shutdown time-phasing adds up to 0%.  
 BASE X (AIR FORCE)'s Milcon time-phasing adds up to 0%.  
 BASE X (AIR FORCE)'s Shutdown time-phasing adds up to 0%.  
 Jacksonville IAP AGS's Shutdown time-phasing adds up to 0%.

OVERHEAD/SUSTAINMENT:

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2

Department : USAF

Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Starting Year : 2006  
 Final Year : 2007  
 Payback Year : 2016 (9 Years)

NPV in 2025(\$K): -7,146  
 1-Time Cost(\$K): 9,151

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total
Person	0	-509	-961	-961	-961	-961	-4,351
Moving	2,774	317	12	0	0	0	3,103
Other	9	490	23	23	23	23	590
	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
TOT	0	61	0	0	0	0	61

Summary:  
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Florida. Realign base-level F100 engine intermediate maintenance from Langley AFB into a Centralized base-level F-100 Engine intermediate from Tyndall AFB and Jacksonville AGS into a CIRF for F100 engines at NAS New Orleans ARS, Louisiana.

Department : USAF

Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

	----	----	----	----	----	----	-----	-----
Person	0	243	203	203	203	203	1,055	203
Moving	2,774	403	12	0	0	0	3,189	0
Other	9	490	23	23	23	23	590	23

Savings in 2005 Constant Dollars (\$K)

	----	----	----	----	----	----	-----	-----
Person	0	752	1,164	1,164	1,164	1,164	5,406	1,164
Moving	0	86	0	0	0	0	86	0
Other	0	0	0	0	0	0	0	0

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/7

Department : USAF

Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	5,312,000	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	39,985	
Total - Personnel		39,985
Overhead		
Support Contract Termination	0	
Total - Overhead		133,905
Moving		
Civilian PPP	0	
Freight	26,924	
One-Time Moving Costs	2,823,000	
Other		
HAP / RSE	67,382	
Mission Contract Startup and Termination	0	
Total - Other		476,382
Total One-Time Costs		9,151,402
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		86,310

Total Net One-Time Costs 9,065,091

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Department : USAF

Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: NAS New Orleans ARS, LA (RQLB)  
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	4,136,000	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	0	
Total - Personnel		0
Overhead		
Support Contract Termination	0	
Total - Overhead		0
Moving		
Civilian PPP	0	
Freight	0	
One-Time Moving Costs	2,500,000	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		202,000
Total One-Time Costs		6,838,000
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		6,838,000

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Department : USAF

Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Langley AFB, VA (MUHJ)  
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Personnel		
Civilian RIF	0	

Eliminated Military PCS	19,993	
Total - Personnel		19,993
Overhead		
Support Contract Termination	0	
Total - Overhead		64,623
Moving		
Civilian PPP	0	
Freight	12,533	
One-Time Moving Costs	49,000	
Other		
HAP / RSE	31,631	
Mission Contract Startup and Termination	0	
Total - Other		31,631
Total One-Time Costs		262,517
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		41,557
Total Net One-Time Costs		220,960

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Department : USAF

Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Seymour Johnson AFB, NC (VKAG)  
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	1,176,000	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	0	
Total - Personnel		0
Overhead		
Support Contract Termination	0	
Total - Overhead		0
Moving		
Civilian PPP	0	
Freight	0	
One-Time Moving Costs	0	
Other		

HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		207,000
Total One-Time Costs		1,421,000
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		1,421,000

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Department : USAF

Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Tyndall AFB, FL (XLWU)  
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	19,993	
Total - Personnel		19,993
Overhead		
Support Contract Termination	0	
Total - Overhead		61,745
Moving		
Civilian PPP	0	
Freight	12,211	
One-Time Moving Costs	80,000	
Other		
HAP / RSE	22,635	
Mission Contract Startup and Termination	0	
Total - Other		22,635
Total One-Time Costs		256,875
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		44,753
Total Net One-Time Costs		212,122

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Department : USAF

Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (XUSAF)  
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	0	
Total - Personnel		0
Overhead		
Support Contract Termination	0	
Total - Overhead		0
Moving		
Civilian PPP	0	
Freight	0	
One-Time Moving Costs	0	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

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Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Jacksonville IAP AGS, FL (LSGA)  
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	0	
Total - Personnel		0

Overhead

Support Contract Termination 0  
 Total - Overhead 7,537

Moving

Civilian PPP 0  
 Freight 2,180  
 One-Time Moving Costs 194,000

Other

HAP / RSE 13,116  
 Mission Contract Startup and Termination 0  
 Total - Other 13,116

Total One-Time Costs 373,009

One-Time Savings

Military Construction Cost Avoidances 0  
 One-Time Moving Savings 0  
 One-Time Unique Savings 0  
 Total One-Time Savings 0

Total Net One-Time Costs 373,009

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 Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	439	4,873	0	0	0	0	5,312
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	33	0	0	0	0	33
POV Miles	0	0	0	0	0	0	0
Home Purch	0	72	0	0	0	0	72
HHG	0	10	0	0	0	0	10
Misc	0	6	0	0	0	0	6
House Hunt	0	21	0	0	0	0	21
PPP	0	0	0	0	0	0	0
RITA	0	37	0	0	0	0	37
FREIGHT							
Packing	0	4	0	0	0	0	4
Freight	0	23	0	0	0	0	23
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	38	12	0	0	0	50
Prog Manage	76	57	0	0	0	0	134
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	2,774	49	0	0	0	0	2,823
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	6	0	0	0	0	6
POV Miles	0	3	0	0	0	0	3
HHG	0	47	0	0	0	0	47
Misc	0	54	0	0	0	0	54
OTHER							
Elim PCS	0	40	0	0	0	0	40

OTHER							
HAP / RSE	0	67	0	0	0	0	67
Environmental	9	400	0	0	0	0	409
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	3,298	5,841	12	0	0	0	9,151

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 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	7	7	7	7	7	33	7
Recap	0	44	44	44	44	44	219	44
BOS	0	97	97	97	97	97	488	97
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	23	23	23	23	23	113	23
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	203	203	203	203	203	1,015	203
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	374	374	374	374	374	1,869	374
TOTAL COST	3,298	6,215	386	374	374	374	11,021	374
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	86	0	0	0	0	86	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	86	0	0	0	0	86	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	345	345	345	345	345	1,728	345
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	412	824	824	824	824	3,708	824
House Allow	0	340	340	340	340	340	1,698	340
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1,097	1,509	1,509	1,509	1,509	7,134	1,509
TOTAL SAVINGS	0	1,183	1,509	1,509	1,509	1,509	7,220	1,509

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 Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	439	4,873	0	0	0	0	5,312	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	206	0	0	0	0	206	
Info Tech	0	38	12	0	0	0	50	
Other	2,850	106	0	0	0	0	2,957	
<b>MIL PERSONNEL</b>								
Mil Moving	0	63	0	0	0	0	63	
<b>OTHER</b>								
HAP / RSE	0	67	0	0	0	0	67	
Environmental	9	400	0	0	0	0	409	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
<b>TOTAL ONE-TIME</b>	<b>3,298</b>	<b>5,755</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,656</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	7	7	7	7	7	33	7
Recap	0	44	44	44	44	44	219	44
BOS	0	-248	-248	-248	-248	-248	-1,240	-248
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	23	23	23	23	23	113	23
<b>MIL PERSONNEL</b>								
Mil Salary	0	-412	-824	-824	-824	-824	-3,708	-824
House Allow	0	-137	-137	-137	-137	-137	-683	-137
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>0</b>	<b>-723</b>	<b>-1,135</b>	<b>-1,135</b>	<b>-1,135</b>	<b>-1,135</b>	<b>-5,265</b>	<b>-1,135</b>
<b>TOTAL NET COST</b>	<b>3,298</b>	<b>5,032</b>	<b>-1,123</b>	<b>-1,135</b>	<b>-1,135</b>	<b>-1,135</b>	<b>3,800</b>	<b>-1,135</b>

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Base: NAS New Orleans ARS, LA (RQLB)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
<b>CONSTRUCTION</b>							
MILCON	341	3,794	0	0	0	0	4,136
<b>O&amp;M</b>							
<b>CIV SALARY</b>							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
<b>CIV MOVING</b>							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
<b>FREIGHT</b>							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
<b>OTHER</b>							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	2,500	0	0	0	0	0	2,500
<b>MIL PERSONNEL</b>							
<b>MIL MOVING</b>							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
<b>OTHER</b>							
Elim PCS	0	0	0	0	0	0	0
<b>OTHER</b>							
HAP / RSE	0	0	0	0	0	0	0
Environmental	2	200	0	0	0	0	202
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
<b>TOTAL ONE-TIME</b>	<b>2,843</b>	<b>3,994</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,838</b>

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Base: NAS New Orleans ARS, LA (RQLB)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	34	34	34	34	34	171	34
BOS	0	27	27	27	27	27	135	27
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	-64	-64	-64	-64	-64	-322	-64
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	143	143	143	143	143	715	143
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	140	140	140	140	140	699	140

TOTAL COSTS 2,843 4,134 140 140 140 140 7,537 140

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES 2006 COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)  
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Base	Personnel			
	Start*	Finish*	Change	%Change
NAS New Orleans ARS	314	348	34	11%
Seymour Johnson AFB	4,926	4,953	27	1%
BASE X (AIR FORCE)	2,940	2,940	0	0%

Base	Square Footage				
	Start*	Finish*	Change	%Change	Chg/Per
Langley AFB	3,923,000	3,923,000	0	0%	0
Tyndall AFB	3,192,000	3,192,000	0	0%	0
Jacksonville IAP AGS	372,000	372,000	0	0%	0
TOTAL	12,305,403	12,311,315	5,912	0%	-591

Base	Start*	Finish*	Change	%Change	Chg/Per
NAS New Orleans ARS	2,652,929	2,679,887	26,957	1%	793
Seymour Johnson AFB	20,809,915	20,880,519	70,604	0%	2,615

BASE X (AIR FORCE)	18,380,156	18,380,156	0	0%	0
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Sustainment (2005\$)

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Langley AFB	11,557,526	11,557,526	0	0%	0
Tyndall AFB	13,313,252	13,313,252	0	0%	0
Jacksonville IAP AGS	1,215,030	1,215,030	0	0%	0
TOTAL	41,769,370	41,776,060	6,690	0%	-669

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Department : USAF

Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Recapitalization (2005\$)

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Langley AFB	10,290,198	10,290,198	0	0%	0
Tyndall AFB	9,162,840	9,162,840	0	0%	0
Jacksonville IAP AGS	723,051	723,051	0	0%	0
TOTAL	34,765,539	34,809,440	43,901	0%	-4,390

Base	Start	Finish	Change	%Change	Chg/Per
NAS New Orleans ARS	3,028,410	3,089,550	61,139	2%	1,798
Seymour Johnson AFB	35,636,234	35,723,247	87,013	0%	3,223
BASE X (AIR FORCE)	33,451,368	33,451,368	0	0%	0

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Plant Replacement Value (2005\$)

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Langley AFB	1,245,113,927	1,245,113,927	0	0%	0
Tyndall AFB	1,108,703,625	1,108,703,625	0	0%	0
Jacksonville IAP AGS	87,489,200	87,489,200	0	0%	0
TOTAL	4,206,630,218	4,211,942,218	5,312,000	0%	-531,200

Installation Population (non-BRAC) Changes, so that only changes attributable

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)

Department : USAF

Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	MilCon*	Avoidance	Net Costs
NAS New Orleans ARS	4,136,000	0	4,136,000

Seymour Johnson AFB	1,176,000	0	1,176,000
BASE X (AIR FORCE)	0	0	0

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\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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Department : USAF

Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

MilCon for Base: NAS New Orleans ARS, LA (RQLB)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	MilCon	Cost*	Rehab Type	Cost*	Cost*
2116 Aircraft Maintenance Shop, Depot	SF	0	n/a**	28,800 Default	n/a**	3,136

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- Construction Cost Avoid:	0
Total Net Milcon Cost:	4,136

\*\*No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Data As Of 5/20/2005 8:17:57 AM, Report Created 3/23/2006 2:51:31 PM

Department : USAF

Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

MilCon for Base: Seymour Johnson AFB, NC (VKAG)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	MilCon	Cost*	Rehab Type	Cost*	Cost*
2116 Aircraft Maintenance Shop, Depot	SF	5,912	n/a**	0 Default	n/a**	1,176

Total Construction Cost: 1,176

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\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.  
 entered by the user.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Department : USAF

Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	3,298,123	3,252,897	3,252,897
2008	-1,123,342	-1,048,405	7,031,947
2010	-1,135,342	-1,002,669	4,998,534
2012	-1,135,342	-948,793	3,074,382

2014	-1,135,342	-897,811	1,253,620
2016	-1,135,342	-849,570	-469,307
2018	-1,135,342	-803,920	-2,099,656
2020	-1,135,342	-760,723	-3,642,402
2022	-1,135,342	-719,847	-5,102,252
2024	-1,135,342	-681,168	-6,483,660

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/7

Department : USAF

Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	7	0	0	0	0	7
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilian Positions Available		0	1	0	0	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	7	0	0	0	0	7
New Civilians Hired		0	1	0	0	0	0	1
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : USAF

Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: NAS New Orleans ARS, LA (RQLB)

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0

Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	6	0	0	0	0	6
New Civilians Hired		0	1	0	0	0	0	1
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 5/20/2005 8:17:57 AM, Report Created 3/23/2006 2:51:31 PM

Department : USAF

Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Langley AFB, VA (MUHJ)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	1	0	0	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 5/20/2005 8:17:57 AM, Report Created 3/23/2006 2:51:31 PM

Department : USAF

Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Seymour Johnson AFB, NC (VKAG)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0

Civilian Positions Available	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	1	0	0	0	1
New Civilians Hired		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 5/20/2005 8:17:57 AM, Report Created 3/23/2006 2:51:31 PM

Department : USAF

Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Tyndall AFB, FL (XLWU)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 5/20/2005 8:17:57 AM, Report Created 3/23/2006 2:51:31 PM

Department : USAF

Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (XUSAF)	Rate	2006	2007	2008	2009	2010	2011	Total
--------------------------------------	------	------	------	------	------	------	------	-------

CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 5/20/2005 8:17:57 AM, Report Created 3/23/2006 2:51:31 PM

Department : USAF

Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Jacksonville IAP AGS, FL (LSGA)Rate		2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	6	0	0	0	0	6
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilian Positions Available		0	1	0	0	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF

Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

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TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	----	----	----	----	----	----	----
Enlisted	-100	-6	-3	0	0	0	-109
Civilians	150	34	-5	0	0	0	179

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

-----

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	----	----	----	----	----	----	----
Enlisted	0	54	0	0	0	0	54
Civilians	0	7	0	0	0	0	7

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	----	----	----	----	----	----	----
Enlisted	0	-10	0	0	0	0	-10
TOTAL	0	-10	0	0	0	0	-10

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
3,279	15,254	196	4,860

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Department : USAF

Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAS New Orleans ARS, LA (RQLB)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	3	0	283

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
TOTAL	3	25	0	0	0	0	28

Officers	Enlisted	Students	Civilians
0	7	0	307

PERSONNEL REALIGNMENTS:

From Base: Tyndall AFB, FL (XLWU)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
TOTAL	0	28	0	0	0	0	28

From Base: Jacksonville IAP AGS, FL (LSGA)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
TOTAL	0	6	0	0	0	0	6

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
TOTAL	0	34	0	0	0	0	34

Officers	Enlisted	Students	Civilians
0	35	0	313

PERSONNEL SUMMARY FOR: Langley AFB, VA (MUHJ)

BASE POPULATION (FY 2005):

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Department : USAF  
 Scenario File : E:\Data\Final Air Force\119 - F-100 Engine CIRF\COBRA USAF 0106V2 (908.2c1).CBR  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-2	-3	0	0	0	-5
Students	0	0	0	0	0	0	0
TOTAL	-68	-1	-3	0	0	0	-72

Officers	Enlisted	Students	Civilians
1,847	6,561	0	1,952

PERSONNEL REALIGNMENTS:

To Base: Seymour Johnson AFB, NC (VKAG)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
TOTAL	0	27	0	0	0	0	27

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
TOTAL	0	27	0	0	0	0	27

SCENARIO POSITION CHANGES FOR: Langley AFB, VA (MUHJ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Langley AFB, VA (MUHJ)

PERSONNEL SUMMARY FOR: Seymour Johnson AFB, NC (VKAG)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
460	3,849	0	613

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
TOTAL	2	7	-5	0	0	0	4

Officers	Enlisted	Students	Civilians
460	3,820	0	646

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Department : USAF

Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL REALIGNMENTS:  
 From Base: Langley AFB, VA (MUHJ)

	----	----	----	----	----	----	-----
Enlisted	0	26	0	0	0	0	26
Civilians	0	1	0	0	0	0	1

TOTAL PERSONNEL REALIGNMENTS (Into Seymour Johnson AFB, NC (VKAG)):

	----	----	----	----	----	----	-----
Enlisted	0	26	0	0	0	0	26
Civilians	0	1	0	0	0	0	1

BASE POPULATION (After BRAC Action) FOR: Seymour Johnson AFB, NC (VKAG)

-----

PERSONNEL SUMMARY FOR: Tyndall AFB, FL (XLWU)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
618	3,248	81	613

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	-1	0	0	0	0
Students	0	0	0	0	0	0	0
TOTAL	114	-5	-4	0	0	0	105

Officers	Enlisted	Students	Civilians
618	3,326	81	640

PERSONNEL REALIGNMENTS:

To Base: NAS New Orleans ARS, LA (RQLB)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
TOTAL	0	28	0	0	0	0	28

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
TOTAL	0	28	0	0	0	0	28

Data As Of 5/20/2005 8:17:57 AM, Report Created 3/23/2006 2:51:31 PM

Department : USAF

Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: Tyndall AFB, FL (XLWU)

-----

Enlisted	0	-5	0	0	0	0	-5
TOTAL	0	-5	0	0	0	0	-5

Officers	Enlisted	Students	Civilians
618	3,293	81	640

PERSONNEL SUMMARY FOR: BASE X (AIR FORCE), US (XUSAF)

Officers	Enlisted	Students	Civilians
343	1,445	115	1,037

Officers	Enlisted	Students	Civilians
343	1,445	115	1,037

PERSONNEL SUMMARY FOR: Jacksonville IAP AGS, FL (LSGA)

BASE POPULATION (FY 2005):

-----

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Jacksonville IAP AGS, FL (LSGA)

Enlisted	2	0	0	0	0	0	2
Civilians	-2	0	0	0	0	0	-2

BASE POPULATION (Prior to BRAC Action) FOR: Jacksonville IAP AGS, FL (LSGA)

-----

PERSONNEL REALIGNMENTS:

To Base: NAS New Orleans ARS, LA (RQLB)

Enlisted	0	0	0	0	0	0	0
Civilians	0	6	0	0	0	0	6

TOTAL PERSONNEL REALIGNMENTS (Out of Jacksonville IAP AGS, FL (LSGA)):

Enlisted	0	0	0	0	0	0	0
Civilians	0	6	0	0	0	0	6

Department : USAF  
 Scenario File : E:\Data\Final Air Force\119 - F-100 Engine CIRF\COBRA USAF 0106V2 (908.2c1).CBR  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Officers	Enlisted	Students	Civilians
11	105	0	272

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Department : USAF  
 Scenario File : E:\Data\Final Air Force\119 - F-100 Engine CIRF\COBRA USAF 0106V2 (908.2c1).CBR  
 Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	7	7	7	7	7	33	7
Recap Change	0	44	44	44	44	44	219	44
BOS Change	0	-248	-248	-248	-248	-248	-1,240	-248
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>-197</b>	<b>-197</b>	<b>-197</b>	<b>-197</b>	<b>-197</b>	<b>-987</b>	<b>-197</b>

NAS New Orleans ARS, LA (RQLB)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	34	34	34	34	34	171	34
BOS Change	0	27	27	27	27	27	135	27
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>61</b>	<b>61</b>	<b>61</b>	<b>61</b>	<b>61</b>	<b>306</b>	<b>61</b>

Langley AFB, VA (MUHJ)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	-210	-210	-210	-210	-210	-1,049	-210
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>-210</b>	<b>-210</b>	<b>-210</b>	<b>-210</b>	<b>-210</b>	<b>-1,049</b>	<b>-210</b>

Seymour Johnson AFB, NC (VKAG)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	7	7	7	7	7	33	7
Recap Change	0	10	10	10	10	10	48	10
BOS Change	0	71	71	71	71	71	353	71
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>87</b>	<b>87</b>	<b>87</b>	<b>87</b>	<b>87</b>	<b>435</b>	<b>87</b>

Tyndall AFB, FL (XLWU)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	-132	-132	-132	-132	-132	-661	-132
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>-132</b>	<b>-132</b>	<b>-132</b>	<b>-132</b>	<b>-132</b>	<b>-661</b>	<b>-132</b>

Department : USAF  
 Scenario File : E:\Data\Final Air Force\119 - F-100 Engine CIRF\COBRA USAF 0106V2 (908.2c1).CBR  
 Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

BASE X (AIR FORCE), US (XUSAF)	2006	2007	2008	2009	2010	2011	Total	Beyond
Net Change(\$K)	0	0	0	0	0	0	0	0
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

Jacksonville IAP AGS, FL (LSGA)	2006	2007	2008	2009	2010	2011	Total	Beyond
Net Change(\$K)	0	-4	-4	-4	-4	-4	-18	-4
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	-4	-4	-4	-4	-4	-18	-4
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-4	-4	-4	-4	-4	-18	-4

COBRA INPUT DATA REPORT (COBRA v6.10)  
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Department : USAF  
 Scenario File : E:\Data\Final Air Force\119 - F-100 Engine CIRF\COBRA USAF 0106V2 (908.2c1).CBR  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
NAS New Orleans ARS, LA (RQLB)	Realignment
Langley AFB, VA (MUHJ)	Realignment
Seymour Johnson AFB, NC (VKAG)	Realignment
Tyndall AFB, FL (XLWU)	Realignment
BASE X (AIR FORCE), US (XUSAF)	Realignment
Jacksonville IAP AGS, FL (LSGA)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE  
 (Only shows distances where personnel or equipment are moving)

NAS New Orleans ARS, LA (RQLB)	Jacksonville IAP AGS, FL (LSGA)	552 mi
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INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Tyndall AFB, FL (XLWU) to NAS New Orleans ARS, LA (RQLB)

	2006	2007	2008	2009	2010	2011
Enlisted Positions:	0	28	0	0	0	0
Student Positions:	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0
Officer Positions:	0	0	0	0	0	0

Civilian Positions:	0	6	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0

Department : USAF  
 Scenario File : E:\Data\Final Air Force\119 - F-100 Engine CIRF\COBRA USAF 0106V2 (908.2c1).CBR

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Civilian Positions:	0	1	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS New Orleans ARS, LA (RQLB)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Air Force		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	199		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	5,253		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	69,571		
Officer BAH (\$/Month):	1,133	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	795				
Area Cost Factor:	0.96	Admits	Visits	Prescrip	
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0	0	0
Latitude:	-90.058334	Retiree	0	0	0

Name: Langley AFB, VA (MUHJ)

Total Officer Employees:	1,852	Base Service (for BOS/Sust):	Air Force		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	7,248		
Accomp Mil not Receiving BAH:	21.0%	BOS Payroll (\$K/Year):	32,117		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,245,114		
Officer BAH (\$/Month):	1,074	Homeowner Assistance Program:	Yes		
Enlisted BAH (\$/Month):	815				
Area Cost Factor:	0.94	Admits	Visits	Prescrip	
Freight Cost (\$/Ton/Mile):	0.18	Actv MTF	2,435	157,901	186,195
Latitude:	-76.362353	Retiree	251	28,030	160,514

Department : USAF  
 Scenario File : E:\Data\Final Air Force\119 - F-100 Engine CIRF\COBRA USAF 0106V2 (908.2c1).CBR

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Seymour Johnson AFB, NC (VKAG)

Total Enlisted Employees:	3,849	Total Sustainment(\$K/Year):	12,509
Total Civilian Employees:	613	BOS Non-Payroll (\$K/Year):	20,799
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	7
Starting Facilities(KSF):	2,537	Svc/Agcy Recap Rate (Years):	121
Enlisted BAH (\$/Month):	714	TRICARE	In-Pat Out-Pat
Civ Locality Pay Factor:	1.109		
Per Diem Rate (\$/Day):	86	CostFactor	4,174.93 109.27 19.81
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	820 32,741
Longitude:	35.346349	Retiree65+	0 934 76,812

Name: Tyndall AFB, FL (XLWU)

Total Enlisted Employees:	3,248	Total Sustainment(\$K/Year):	15,374
Total Civilian Employees:	613	BOS Non-Payroll (\$K/Year):	30,402
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	5,042
Starting Facilities(KSF):	3,192	Svc/Agcy Recap Rate (Years):	121
Enlisted BAH (\$/Month):	803	TRICARE	In-Pat Out-Pat
Civ Locality Pay Factor:	1.109		
Per Diem Rate (\$/Day):	117	CostFactor	5,546.61 132.85 19.12
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	805 33,386
Longitude:	30.057149	Retiree65+	0 3,586 114,075

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Department : USAF

Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BASE X (AIR FORCE), US (XUSAF)

Total Officer Employees:	343	Base Service (for BOS/Sust):	Air Force
Total Student Employees:	115	Sustain Payroll (\$K/Year):	2,940
Accomp Mil not Receiving BAH:	16.3%	BOS Payroll (\$K/Year):	12,657
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	836,062
Officer BAH (\$/Month):	1,246	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	942		
Area Cost Factor:	1.04	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.30	Actv MTF	198 31,554 30,570
Latitude:	0.000000	Retiree	86 11,385 36,700

Name: Jacksonville IAP AGS, FL (LSGA)

Total Officer Employees:	15	Base Service (for BOS/Sust):	Air Force
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	798
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	87,489
Officer BAH (\$/Month):	1,074	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	928		
Area Cost Factor:	0.93	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.39	Actv MTF	0 0 0
Latitude:	-81.688334	Retiree	0 0 0

Department : USAF  
 Scenario File : E:\Data\Final Air Force\119 - F-100 Engine CIRF\COBRA USAF 0106V2 (908.2c1).CBR

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS New Orleans ARS, LA (RQLB)	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	2,500	0	0	0	0	0
Env Non-MilCon Req(\$K):	2	200	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

Name: Langley AFB, VA (MUHJ)	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	49	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

Department : USAF  
 Scenario File : E:\Data\Final Air Force\119 - F-100 Engine CIRF\COBRA USAF 0106V2 (908.2c1).CBR

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Seymour Johnson AFB, NC (VKAG)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	7	200	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	26	12	0	0	0
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

Name: Tyndall AFB, FL (XLWU)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	80	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

Department : USAF  
 Scenario File : E:\Data\Final Air Force\119 - F-100 Engine CIRF\COBRA USAF 0106V2 (908.2c1).CBR

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqcd(\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

Name: Jacksonville IAP AGS, FL (LSGA)

	----	----	----	----	----	----
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		0	FH ShDn:	0.000%

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Department : USAF

Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAS New Orleans ARS, LA (RQLB)

	----	----	----	----	----	----
Enl Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-1	25	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Langley AFB, VA (MUHJ)

	----	----	----	----	----	----
Enl Scenario Change:	0	-5	0	0	0	0
Off Prog nonBRAC Change:	0	-2	-3	0	0	0
Civ Prog nonBRAC Change:	94	3	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: Seymour Johnson AFB, NC (VKAG)	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-29	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0

Name: Tyndall AFB, FL (XLWU)	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	85	-4	-3	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0

Department : USAF  
 Scenario File : E:\Data\Final Air Force\119 - F-100 Engine CIRF\COBRA USAF 0106V2 (908.2c1).CBR

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: BASE X (AIR FORCE), US (XUSAF)	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0

Name: Jacksonville IAP AGS, FL (LSGA)

	----	----	----	----	----	----
Enl Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	1	0	-5	0	0	0
Civ Prog nonBRAC Change:	-2	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAS New Orleans ARS, LA (RQLB)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
2116	SF	0	28,800 Default	3,136	169.17	2.43

Name: Seymour Johnson AFB, NC (VKAG)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
2116	SF	5,912	0 Default	1,176	169.17	2.43

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

Department : USAF  
 Scenario File : E:\Data\Final Air Force\119 - F-100 Engine CIRF\COBRA USAF 0106V2 (908.2c1).CBR

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

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Department : USAF

Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

Recommendation: Realign Tyndall AFB, Florida; Langley AFB, Virginia; and Jacksonville AGS, Intermediate Repair Facility (CIRF) for F100 engines at Seymour-Johnson AFB, North Carolina. Realign at NAS New Orleans ARS, Louisiana.

FOOTNOTES FOR SCREEN FIVE

NAS New Orleans:  
 One-time Moving \$2500K Hush House Disassembly costs  
 Env Non-MILCON \$2K NEPA, \$200K Air Permit, (\$100K Haz Waste \$100K Air Permit)  
 100% construction schedule in 2007

Seymour Johnson:  
 Env Non-MILCON \$7K NEPA, \$200K, (\$100K Air Permit, \$100K Haz Waste)

gain.

Langley:  
 \$49K=transportation costs  
 100% construction schedule in 2007

Tyndall:  
 \$80K=transportation costs  
 100% construction schedule in 2007

Jacksonville:  
 \$194K=transportation costs  
 100% construction schedule in 2007

FOOTNOTES FOR SCREEN SIX

NAS New Orleans:  
 FY08, -1 changed to 0 since no officer movement on this scenario.

Tyndall

3 Enl identified as savings from the CIRF consolidation

Langley

5 Enl identified as savings to the CIRF consolidation

FOOTNOTES FOR SCREEN SEVEN

=====

New Orleans:

the MILCON calculator.

Seymour Johnson:

\$1,176K total cost = primary facility, supp fac, AT/FP ACF, markup and design. These numbers are from the MILCON calculator.

Langley: No facility requirements at Langley for 908.2c1

Jacksonville: No MILCON or Rehabilitation under S908.2c1

Tyndall: No MILCON or Rehabilitation under S908.2c1.

Department : USAF  
 Scenario File : E:\Data\Final Air Force\119 - F-100 Engine CIRF\COBRA USAF 0106V2 (908.2c1).CBR  
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 Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

NAS New Orleans ARS, LA (RQLB)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	28	0	0	0	0	28
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	28	0	0	0	0	28
Jobs Gained-Civ	0	6	0	0	0	0	6
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	6	0	0	0	0	6
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Langley AFB, VA (MUHJ)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	31	0	0	0	0	31
NET CHANGE-Mil	0	-31	0	0	0	0	-31
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	1	0	0	0	0	1
NET CHANGE-Civ	0	-1	0	0	0	0	-1
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Seymour Johnson AFB, NC (VKAG)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	26	0	0	0	0	26
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	26	0	0	0	0	26
Jobs Gained-Civ	0	1	0	0	0	0	1
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	1	0	0	0	0	1
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Tyndall AFB, FL (XLWU)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	33	0	0	0	0	33
NET CHANGE-Mil	0	-33	0	0	0	0	-33
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : USAF  
 Scenario File : E:\Data\Final Air Force\119 - F-100 Engine CIRF\COBRA USAF 0106V2 (908.2c1).CBR  
 Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Jacksonville IAP AGS, FL (LSGA)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	6	0	0	0	0	6
NET CHANGE-Civ	0	-6	0	0	0	0	-6
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0