DCN: 8043

Candidate Recommendation INT-0013

Candidate Recommendation: Realign the Counterintelligence Field Activity (CIFA) facility, a leased installation in Colorado Springs, CO, by relocating all functions to Peterson Air Force Base (AFB), CO.

Justification

- ✓ Meets IJCSG Analytical Framework objective
  - ✓ Reduces vulnerable lease space (19,956 SqFt)
- ✓ Enhances Antiterrorism/Force Protection
- ✓ Should be combined with HSA-0131:
  - ✓ Disestablish Defense Security Service (DSS) and Defense Counterintelligence Field Activity (CIFA) and consolidating functions under a newly-created organization, e.g. DoD Counterintelligence and Security Agency

Military Value

- ✓ Relative MV scores not determinative because relocating to a location no currently performing this function
- ✓ Military Judgment: Best location for CIFA to support primary NORTHCOM customer located at Peterson, AFB, CO; Continuity of Operations (COOP) mission enhanced by location on military installation

Payback

✓ One Time Cost:	$15.0M
✓ Net Implementation Cost:	$13.6M
✓ Annual Recurring Savings	$0.4M
✓ Payback Period	100+ Years
✓ NPV (cost)	$9.0M

Impacts

- ✓ Criterion 6: No job reductions
- ✓ Criterion 7: No issues
- ✓ Criterion 8: Air Quality; Cultural / Archeological / Tribal Resources; Land Use Constraints/Sensitive Resources Areas; Water Resources; No impediments

✓ Strategy ✓ Capacity Analysis/Data Verification ✓ JCSG/MILDEP Recommended ✓ De-conflicted w/JCSGs
✓ COBRA ✓ Military Value Analysis/Data Verification ✓ Criteria 6-8 Analysis ✓ De-conflicted w/MilDeps

(U) Candidate Recommendation # INT-0013

(U) **Candidate Recommendation**: Realign the Counterintelligence Field Activity (CIFA) facility, a leased installation in Colorado Springs, CO, by relocating all functions to Peterson Air Force Base (AFB), CO.

(U) **Justification:** This recommendation is a realignment of select personnel, equipment and counterintelligence functions of the Department of Defense CIFA located at 121 South Tejon, Colorado Springs, CO. It reduces vulnerable leased space and improves Continuity of Operations (COOP) by locating on a military installation and better supports CIFA's primary U.S. Northern Command (NORTCOM) customer. This recommendation accommodates current and surge requirements and is consistent with the 20-year Force Structure Plan.

(U) **Payback:** The total estimated one-time cost to the Department of Defense to implement this recommendation is $15.0M. The net of all costs and savings to the Department during the implementation period is a cost of $13.6M. Annual recurring savings to the Department after implementation are $0.4M with a payback expected in 100+ years. The net present value of the costs and savings to the Department over 20 years is a cost of $9.0M.

(U) **Impacts:**

(U) **Economic Impact on Communities**: This recommendation will not result in any job reduction over the 2006-2011 period in the Colorado Springs, CO Metropolitan Statistical Area.

(U) **Community Infrastructure:** A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel.

(U) **Environmental Impact:** This recommendation may impact air quality at Peterson AFB, CO. An initial conformity analysis shows that a conformity determination is not required. Peterson AFB, CO, is located within 100 miles of Florissant Fossil Beds National Monument, a critical air quality region. This does not impact operations. Archaeological resources are present at Peterson AFB, CO, but do not restrict operations. One historic district is present with 4 contributing resources. If the additional operations affect these areas, consultation with the SHPO may be required. Sensitive resources areas exist at Peterson AFB, CO, but do not constrain operations. Additional operations may impact those areas and therefore restrict operations. The state requires a permit for withdrawal of groundwater. This recommendation has no impact on dredging; marine mammals, resources, or sanctuaries; noise; threatened or endangered species or critical habitat; waste management or wetlands based on the administrative nature of added mission. This recommendation will require spending approximately $48K for National Environmental Policy Act documentation at the receiving location and $50K for an Air Conformity Analysis. These costs were included in the payback calculation. This recommendation does not otherwise impact

the cost of environmental restoration, waste management, and environmental compliance activities.

Attachments: Supporting Information (U)
Economic Impact Report (U)
Community Infrastructure Report (U)
Summary of Scenario Environmental Impacts (U)
COBRA Reports (U)