



Candidate Recommendation(summary): Close SUBASE New London, CT. Relocate assigned Submarines to Naval Station Norfolk, VA and SUBASE Kings Bay, GA. Relocate the intermediate submarine repair function to Ship Intermediate Repair Activity Norfolk, VA, Naval Shipyard Norfolk, VA, and Trident Refit Facility Kings Bay, GA. Relocate the Naval Submarine School and Center for Submarine Learning to SUBASE Kings Bay. Relocate Naval Submarine Medical Research Laboratory Groton, to Walter Reed Army Medical Center Forest Glenn Annex, MD. Relocate Naval Undersea Medical Institute Groton to NAS Pensacola, FL, and Fort Sam Houston, TX. Consolidate COMNAVREG Northeast with COMNAVREG MID-Atlantic Norfolk.

Justification

- ✓ Reduces Excess Capacity
- ✓ Saves \$\$ by closing entire installation
- ✓ Maintains strategic and operational flexibility (2 SSN sites on East Coast)
- ✓ Creates efficiencies in Regional IM
- ✓ Creates Hyperbaric and Undersea Medicine Center of Excellence

Military Value

- ✓ Increases average military value from 55.64 to 55.97
- ✓ Ranked 12 of 16 Active Bases in the Surface-Subsurface Operations function
- ✓ MV of Medical and Industrial functions considered as a part of previously approved MED-0024 and IND-0037

Payback

- ✓ One Time Cost: \$679.64M
- ✓ Net Implementation Cost: \$345.44M
- ✓ Annual Recurring Savings: \$192.77M
- ✓ Payback Period: 3 yrs
- ✓ NPV savings: \$1.58B

Impacts

- ✓ Criterion 6: -15,818 jobs; 9.38% job loss
- ✓ Criterion 7: No substantial impact
- ✓ Criterion 8: No substantial impact

- ✓ Strategy
- ✓ Military Capacity Analysis/Data Verification
- ✓ JCSG/MilDep Recommended
- ✓ De-conflicted w/JCSGs
- ✓ COBRA
- ✓ Value Analysis/Data Verification
- ✓ Criteria 6-8 Analysis
- ✓ De-conflicted w/MilDep