

Cannon Air Force Base, NM

Recommendation: Close Cannon Air Force Base, New Mexico. Distribute the 27th Fighter Wing's F-16s to the 115th Fighter Wing, Dane County Regional Airport, Truax Field Air Guard Station, Wisconsin (three aircraft); 114th Fighter Wing Joe Foss Field Air Guard Station South Dakota (three aircraft); 150th Fighter Wing Kirtland Air Force Base, (three aircraft); 113th Wing Andrews Air Force Base -, Maryland (nine aircraft); 57th Fighter Wing Nellis Air Force Base, Nevada (seven aircraft), the 388th Wing at Hill Air Force Base, Utah (six aircraft), and backup inventory (29 aircraft).

Justification: Cannon has a unique F-16 force structure mix. The base has one F-16 Block 50 squadron, one F-16 Block 40 squadron and one F-16 Block 30 squadron. All active duty Block 50 bases have higher military value than Cannon. Cannon's Block 50s move to backup inventory using standard Air Force programming percentages for fighters. Cannon's F-16 Block 40s move to Nellis Air Force Base (seven aircraft) and Hill Air Force Base (six aircraft to right size the wing at 72 aircraft) and to backup inventory (11 aircraft). Nellis (12) and Hill (14) have a higher military value than Cannon (50). The remaining squadron of F-16 Block 30s (18 aircraft) are distributed to air National Guard units at Kirtland Air Force Base NM (16), Andrews Air Force Base MD (21), Joe Foss Air Guard Station SD (112) and Dane-Truax Air Guard Station WI (122). These moves sustain the active/Air National Guard/Air Force Reserve force mix by replacing aircraft that retire in the 2025 Force Structure Plan.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$90 million. The net of all costs and savings to the Department during the implementation period is a savings of \$816 million. Annual recurring savings to the Department after implementation are \$200 million with an immediate payback expected. The net present value of the costs and savings to the Department over 20 years is a savings of \$2,707 million.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 4,780 jobs (2,824 direct jobs and 1,956 indirect jobs) over the 2006-2011 period in the Clovis, New Mexico Area Metropolitan Statistical economic area, which is 20.47% of economic area employment. The aggregate economic impact of all recommended actions on this economic region of influence was considered and is at Appendix B of Volume I.

Community Infrastructure Assessment: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: Nellis Air Force Base is in a National Ambient Air Quality Standards nonattainment area for carbon monoxide (serious), particulate matter (PM10, serious), and ozone (8-hr, subpart 1). A preliminary assessment indicates that a

conformity determination may be required to verify that positive conformity can be achieved. Costs to mitigate this potential impact have been included in the payback calculation and this is not expected to be an impediment to the implementation of this recommendation. There are also potential impacts to air quality; cultural, archeological, or tribal resources; land use constraints or sensitive resource areas; noise; threatened and endangered species or critical habitat; waste management; water resources; and wetlands that may need to be considered during the implementation of this recommendation. There are no anticipated impacts to dredging; or marine mammals, resources, or sanctuaries. Impacts of costs include \$2.75 million in costs for environmental compliance and waste management. These costs were included in the payback calculation. There are no anticipated impacts to the costs of environmental restoration. The aggregate environmental impact of all recommended BRAC actions affecting the installations in this recommendation have been reviewed. There are no known environmental impediments to the implementation of this recommendation.

Fighter

Rank	Base	Fighter	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
1	Seymour Johnson AFB	83.24	77.95	89.63	80.45	85.03
2	Langley AFB	82.84	87.59	80.51	72.12	77.2
3	Eglin AFB	81.4	74.55	83.97	100	90.39
4	Hurlburt Field	77.43	76.75	84.64	48.05	87.18
5	MacDill AFB	75.6	70.48	78.78	85.77	76.56
6	Tyndall AFB	73.63	64.75	83.78	68	90.98
7	Shaw AFB	72.2	59.83	84.47	74.79	85.64
8	Edwards AFB	71.92	68.64	76.49	75.87	40.87
9	Moody AFB	70.8	57.19	82.55	79.47	91.37
10	Holloman AFB	69.82	60.27	81.84	62.59	75.23
11	Eielson AFB	69.09	58.65	80.9	81.32	16.54
12	Luke AFB	69.06	65.65	79.48	41.64	68.92
13	Nellis AFB	68.73	60.85	82.32	54.77	43.94
14	Hill AFB	68.02	56.88	76.08	83.39	77.82
15	Dover AFB	66.69	61.48	78.78	40.99	64.93
16	Kirtland AFB	66.44	55.39	78.12	67.96	69.56
17	Pope AFB	65.86	58.95	77.74	43.27	86.08
18	Patrick AFB	64.96	71.07	61.64	50.22	66.83
19	Charleston AFB	64.94	59.12	66.51	82.49	75.49
20	March ARB	64.84	68.31	71.06	27.89	45.41
21	Andrews AFB	64.83	63.23	67.83	65.5	41.74
22	Davis-Monthan AFB	63.83	50.51	79.71	57.21	71.89
23	Mountain Home AFB	63.01	48.16	75.17	79.54	68.58
24	Jacksonville IAP AGS	61.8	73.95	54.71	31.25	77.87
25	Barksdale AFB	61.49	43.76	71.35	97.29	80.79
26	Altus AFB	61.43	53.79	62.69	86.47	80.99
27	Little Rock AFB	60.78	46.05	71.32	78.03	88.12
28	McChord AFB	60.73	49.83	77.97	40.23	57.08
29	Fairchild AFB	60.32	43.09	74.35	77.86	73.99
30	Maxwell AFB	59.61	61.81	64.46	22.86	85.68
31	Homestead ARS	59.17	52.11	70.75	44.96	53.65
32	Robins AFB	59.13	47.51	66.23	76	87.45
33	Indian Springs AFS	59.11	60.96	62.87	38.84	43.94
34	Dyess AFB	58.96	40.51	76.07	68.18	77.64
35	Tinker AFB	58.47	49.29	62.76	75.96	85.8
36	Elmendorf AFB	58.35	37.02	78.71	84.41	8.86
37	Whiteman AFB	58.18	39.23	72.69	80.97	74.42
38	Beale AFB	58.1	48.35	67.63	67.18	42.78
39	Ellsworth AFB	58.06	38.76	74.01	74.92	81.32
40	Savannah IAP AGS	57.8	65.2	55.63	26	84.65
41	McGuire AFB	57.02	44.52	70.22	64.69	37.26
42	Minot AFB	56.64	39.53	71.88	67.9	73.42
43	McConnell AFB	56.47	47.44	68.32	44	75.83
44	Travis AFB	56.42	45.93	74.31	38.42	24.22
45	Sheppard AFB	56.26	53.87	62.12	37.03	80.04
46	Grand Forks AFB	55.88	38.31	72.05	63.79	79.09
47	Lackland AFB	55.79	46.6	63.36	60.98	78.33
48	McEntire AGS	55.74	59.4	55.01	34.56	85.19
49	Richmond IAP AGS	55.34	66.15	52.13	13.98	75.18

Fighter

Rank	Base	Fighter	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
50	Cannon AFB	55.22	39.54	74.41	43.06	73.61
51	Wright-Patterson AFB	54.48	42.76	62.01	72.32	74.09
52	Hickam AFB	53.47	41.69	68.03	60.32	1.12
53	Phoenix Sky Harbor IAP AGS	52.3	62.83	45.3	28.91	68.42
54	Keesler AFB	52.07	59.95	47.57	26.19	85.3
55	Martin State APT AGS	51.42	61.01	48.71	16.83	58.71
56	Reno-Tahoe IAP AGS	51.34	61.17	47.23	24.11	47.47
57	Andersen AFB	51.26	37.23	67.15	62.55	0
58	Carswell ARS, NAS Fort Worth Joint Reserve	51.01	53.16	52.93	27.68	72.7
59	Boise Air Terminal AGS	50.86	46.69	56.24	40.75	78.4
60	Dannelly Field AGS	50.66	56.99	48.57	21.36	85.51
61	Atlantic City IAP AGS	50.22	53.44	50.22	37.74	41.33
62	Salt Lake City IAP AGS	50.13	60.83	42.03	29.21	71.72
63	Columbus AFB	49.85	40.27	54.88	61.78	94.97
64	Buckley AFB	49.82	43.25	55.99	53.35	53.78
65	Klamath Falls IAP AGS	49.81	39.6	66.48	22.71	69.01
66	Willow Grove ARS, NAS Willow Grove Joint Reserve	49.69	45.93	63.23	13.27	39.74
67	Tucson IAP AGS	49.54	50.59	51.5	30.82	72.7
68	Randolph AFB	48.7	44.96	49.93	53.43	78.51
69	Westover ARB	48.41	38.05	55.37	66.96	49.23
70	Selfridge ANGB	48.07	35.89	63.74	40.5	42.51
71	Scott AFB	47.91	46.43	52.26	35.09	53.95
72	Channel Islands AGS	47.27	46.92	52.73	32.3	23.21
73	Offutt AFB	47.16	43.03	50.37	46.36	73.2
74	Peterson AFB	46.82	44.97	50.41	36.55	61.91
75	Forbes Field AGS	46.55	44.27	49.3	38.02	77.32
76	Vandenberg AFB	46.05	31.09	59.43	62.81	32.48
77	Portland IAP AGS	45.95	38.07	56.19	36.22	60.13
78	Will Rogers World APT AGS	45.61	49.61	40.65	38.01	84.8
79	NAS New Orleans ARS	45.54	46.23	49.96	17.2	72.63
80	Ellington Field AGS	45.39	37.87	50.14	56.27	61.2
80	Vance AFB	45.39	42.69	51.09	23.57	87.75
82	Grissom ARB	45.2	36.85	50.37	55.24	73.25
83	Stewart IAP AGS	45.15	38.24	57.05	37.85	3.65
84	New Castle County Airport AGS	44.4	57.19	36.9	15.9	47.53
85	Moffett Federal Field AGS	44.05	46.92	50.38	11.68	15.79

Fighter

Rank	Base	Fighter	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
86	Ewvra Sheppard AGS	43.4	50.03	39.16	23.11	73.39
87	Fresno Air Terminal AGS	43.09	46.13	47.02	11.93	46.99
88	Otis AGB	42.83	28.15	56	55.91	42.04
89	Rickenbacker IAP AGS	42.74	39.57	50.05	19.92	71.11
90	Key Field AGS	42.66	43.27	40.54	40.48	75.4
91	Laughlin AFB	42.63	36.05	42.54	62.97	84.09
92	Lincoln MAP AGS	42.55	43.82	43.39	25.95	71.2
93	Memphis IAP AGS	42.44	41.35	43.82	33.43	75.57
94	Hancock Field AGS	42.03	35.71	45.6	50.23	66.32
95	Barnes MPT AGS	42.02	38.75	48.16	30.19	47.17
96	Luis Munoz Marin IAP AGS	41.83	52.6	39.02	10.87	14.06
97	Rosecrans Memorial APT AGS	41.25	38.89	42.16	38.2	81.65
98	Quonset State APT AGS	41.1	37.12	48.34	29.47	40.59
98	Nashville IAP AGS	41.1	41.57	39.78	35.03	78.64
100	Jackson IAP AGS	40.91	36.79	44.29	34.93	84.66
101	Pease International Trade Port AGS	40.83	38.23	45.08	36.8	33.8
102	Burlington IAP AGS	40.79	41.33	42.88	25.52	57.07
103	Kulis AGS	40.76	41.31	48.96	12.36	8.01
104	Dobbins ARB	40.33	39.32	43.6	24.63	67.58
105	Cheyenne APT AGS	40.13	38	41	39.11	68.7
106	Bradley IAP AGS	40.1	38.08	47.75	16.75	43.06
107	Harrisburg IAP AGS	39.79	41.24	43.04	12.19	69.5
108	Sioux Gateway APT AGS	39.5	31.47	46.88	35.58	79.98
109	Birmingham IAP AGS	39.24	37.95	38.69	37.65	77.96
110	F. S. Gabreski APT AGS	38.63	35.33	48.26	16.07	29.52
110	Fort Smith Regional APT AGS	38.63	39.63	36.31	31.14	88.84
112	Joe Foss Field AGS	38.59	30.04	46.09	36.91	77.92
113	Charlotte/Douglas IAP AGS	38.49	38.36	42.07	13.38	81.48
114	Tulsa IAP AGS	38.41	36.83	41.33	22.9	81.03
115	Capital APT AGS	38.18	38.51	39.2	27.74	57.09
116	Niagara Falls IAP ARS	38.13	28.96	47.01	39.09	55.66
117	Great Falls IAP AGS	37.85	31.45	44.04	35.35	62.23
118	W. K. Kellogg APT AGS	37.6	27.31	46.76	40.73	62.57
119	Hulman Regional APT AGS	37.45	36.53	40.99	15.84	82.24
120	Hanscom AFB	37.29	40.55	40.84	10.54	25.42
121	McGee Tyson APT AGS	37.24	35.63	38.3	28.11	86.02

Fighter

Rank	Base	Fighter	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
122	Dane County Regional - Truax Field AGS	37.22	32.04	45.99	18.5	61.55
123	Toledo Express APT AGS	36.85	32.71	38.44	40.29	72.76
124	Louisville IAP AGS	36.56	35.55	37.78	25.76	78.1
125	Hector IAP AGS	36.11	30.93	42.85	22.75	72.6
126	Arnold AFS	35.94	30.95	33	57.62	89.61
127	Lambert - St. Louis IAP AGS	35.93	37.28	38.26	14.14	59.7
128	Springfield-Beckley MPT AGS	35.37	35.33	35.31	26.8	71.74
129	Gen Mitchell IAP ARS	34.5	28.03	41.52	28.83	59.94
130	Fort Wayne IAP AGS	34.49	32.75	37.92	16.99	79.17
131	Bangor IAP AGS	34.47	27.19	37.72	47.2	63.61
132	Greater Peoria Regional APT AGS	34.4	34.13	33.86	32.89	54.24
133	Pittsburgh IAP AGS	34.04	22.6	45.14	31.81	69.3
134	Schenectady County APT AGS	33.59	33.31	33.66	27.95	60.05
135	Gen Mitchell IAP AGS	33.55	28.03	38.62	31.48	59.38
136	Duluth IAP AGS	32.55	23.88	40.48	31.03	66.75
137	Des Moines IAP AGS	32.35	28.67	35.92	23.34	76.75
138	Pittsburgh IAP ARS	30.86	22.6	37.3	32.36	69.59
139	Minn/St Paul IAP ARS	30.25	18.73	41.24	33.25	47.69
140	Mansfield Lahm MAP AGS	29.24	26.31	31.69	21.36	74.01
141	Youngstown-Warren Regional APT ARS	28.84	19.56	35.83	31.21	73.97
142	Yeager APT AGS	28.68	26.99	27.78	27.03	81.12
143	Goodfellow AFB	8	0	5.51	36.4	82.66
144	Brooks City-Base	7.87	0	5.51	36.4	77.48
145	Malmstrom AFB	7.5	0	5.51	36.4	62.67
146	Francis E. Warren AFB	6.79	0	5.51	27.41	70.53
147	Schriever AFB	6.41	0	5.51	27.31	55.46
148	Rome Laboratory	5.55	0	5.51	16.8	63.1
149	Air Reserve Personnel Center (ARPC)	5.32	0	5.51	16.8	53.84
150	United States Air Force Academy	5.22	0	5.51	13.92	61.68
151	Cheyenne Mountain AFS	4.87	0	5.51	11.89	55.61
152	Bolling AFB	4.22	0	5.51	9.07	40.62
153	Onizuka AFS	3.72	0	5.51	10.08	16.85
154	Los Angeles AFB	3.08	0	5.51	1.94	23.81



Cannon AFB Overview

As of	30 Sep 2005	30 Sep 2011
Assigned Weapon System Type(s) (MDS)	F-16	F-16
Total PAA	69	69
# Flying Squadrons	3	3
Total Available Aircraft Parking spaces	153	153
Unused Aircraft Parking Spaces	84	84

Template used	F-16
Standard PAA per squadron	24



Cannon AFB

Tenant Flying Units

	As of	30 Sep 2005		30 Sep 2011	
Tenant Flying Unit	Type AC (MDS)	# Aircraft	# Parking Spaces Unused	# Aircraft	# Parking Spaces Used
Singapore Air Force	F-16	10	8	10	8



Cannon AFB

Estimated Capacity After 2011

Weapon System Type (MDS)	F/A-22	JSF	UCAS	ABL	E-10
Maximum Capacity	120	120	84	N/A	N/A

Predicted F-16 Block 30/40/50 retirements (begin FY 13, 14, 15 in CAF plan) open base for new fighter mission; F/A-22, JSF or J-UCAS



Cannon AFB Estimated Costs

Precluding Factor	None
Major Construction	11.2
Minor Construction	0.5
Natural Infrastructure	3.8
Other procurement	1.3
Planning & Design	<u>1.2</u>
Subtotal	18.0
Add Second Squadron	
Precluding Factor	None
Major Construction	26.2
Minor Construction	0.5
Natural Infrastructure	3.8
Other procurement	1.9
Planning & Design	<u>2.7</u>
Subtotal	<u>35.1</u>
Total Cost for Two Squadrons	53.1



Cannon AFB

Estimated Costs One Squadron

Major Construction	
Squadron Ops Facility	3.6
Weapons Igloo Facility	2.0
Acft Gen Maintenance Facilities	1.3
Avionics Shop	1.4
Weapons Release Facility	1.3
Conventional Munitions facility	1.6
Subtotal	11.2
Minor Construction	
IMF Fighter Specific	0.5
Subtotal	0.5
Communications	0.9
Ranges	0.4
Other procurement	1.3
Planning & Design	1.2
TOTAL	14.2



Cannon AFB

Estimated Costs 2nd Squadron

Add One Squadron	
Major Construction	
Small Maintenance Dock	12.5
Acft Maintenance Facilities/AMU	3.8
Major Construction	
Squadron Ops Facility	3.6
Weapons Igloo Facility	2.0
Avionics Shop	1.4
Weapons Release Facility	1.3
Conventional Munitions facility	1.6
Subtotal	26.2
Minor Construction	
IMF Fighter Specific	0.5
Subtotal	0.5
Communications	1.5
Ranges	0.4
Other procurement	1.9



Cannon AFB Natural Infrastructure

Natural Infrastructure	Exists (Y), Added (A), Precluding Factor (N)	Steps required to add capacity or reasons for precluding factor	Cost (\$M)
Capacity Requirements to add one unit:			
Air	Y		0.0
AICUZ	Y		0.0
Surface Land Access	A	ERP: site cleanup, LUCs/RODs, contract mods	3.50
Water Access	Y		0.0
Water Discharge	Y		0.0
Planning	A	EA, SPCC update	0.32
Total Natural Infrastructure Capacity Cost			3.82
Capacity Requirements to add second unit:			
Air	Y		0.0
AICUZ	Y		0.0
Surface Land Access	A	ERP: site cleanup, LUCs/RODs, contract mods	3.50
Water Access	Y		0.0
Water Discharge	Y		0.0
Planning	A	EA, SPCC update	0.32
Total Natural Infrastructure Capacity Cost			3.82

Air Force Installation Capacity Summary

The installation capacity summary is a consolidation of data provided by the Air Force MAJCOM through a series of presentations in August of 2004. The goal of the summary was to capture and visually display the MAJCOM presented information for reference in a smaller, consolidated format.

Below are descriptions of the associated columns used in the spreadsheet:

1. **MDS** : Mission Design Series represents aircraft operating at the listed installation
2. **Blk / Model**: Reflects, where necessary, the specific Block of a given MDS operating at the location
3. **PAA Used**: Primary Aircraft Authorization identifies the optimal number aircraft per MDS for a squadron based on the Air Force's White Paper on Organizational Principles
4. **Total Acft #**: The total number of aircraft at the location (per MDS) based on MAJCOM Capacity briefings Aug 2004
5. **Squadron Equivalent In Place**: The number of equivalent squadrons at an installation determined by dividing the Total Aircraft by the PAA Used
6. **Squadron 1 thru 6**: X signifies a squadron currently (2006) in place. A shaded box represents a partial squadron (less than 1) than cannot be expanded. A box with a dollar value represents the ability to add a full squadron at that cost (in \$Millions). ** MAJCOMs were directed to provided estimates for adding up to 2 squadrons at installations.
7. **Total Capacity**: Is the total "Theoretical" capacity based on current aircraft capacity in squadrons as well as capacity that could be available (at a cost) up to 2 additional squadrons.

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AETC	Altus	C-17	12	15	1.3	X	\$33.0	\$67.3				3
AETC	Altus	KC-135	16	24	1.5	X						1.5
PACAF	Andersen	B-52	12	0	0.0							0
PACAF	Andersen	RQ-4	18	0	0.0							0
AMC	Andrews	C-21	12	13	1.1	X						1.1
ANG	Andrews	C-38/C-40	6	6	1.0	X						1
ANG	Andrews	F-16	24	15	0.6	\$0.0						1
AFRC	Andrews	KC-135	16	8	0.5							0.5
AMC	Andrews	SAM/VC-25	8	18	2.3	X	X					2.3
AMC	Andrews	UH-1	6	15	2.5	X	X					2.5
ARMY	Andrews	VARIOUS	6	6	1.0	X						1
NAVY	Andrews	VARIOUS	24	30	1.3	X						1.3
OTHER	Andrews	VARIOUS	8	46	5.8	X	X	X	X	X		5.8
AFMC	Arnold	C-130	16	0	0.0	\$182.1	\$64.7					2
ANG	Atlantic City	F-16	24	15	0.6	\$0.0	\$42.8					2
ANG	Baltimore	A-10	24	15	0.6	\$0.0						1
ANG	Baltimore	C-130	16	8	0.5	\$0.0						1
ANG	Bangor, ME	KC-135	16	8	0.5	\$27.6						1
AFRC	Barksdale	A-10	24	17	0.7	\$3.3	\$34.4					2
AFRC	Barksdale	B-52	12	8	0.7							0.7
ACC	Barksdale	B-52	12	41	3.4	X	X	X	X	\$37.0	\$81.5	6

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Barnes, MA	A-10	24	15	0.6	\$0.0	\$40.7					2
AFRC	Beale	KC-135	16	8	0.5	\$22.5						1
ACC	Beale	RQ-4	18	51	2.8	X	X	\$0.0	\$54.3	\$61.2		5
ACC	Beale	T-38	24	13	0.5							0.5
ACC	Beale	U-2	18	34	1.9	X						1.9
ANG	Birmingham	KC-135	16	8	0.5	\$22.8						1
ANG	Boise	A-10	24	15	0.6	\$0.0	\$19.8	\$22.4				3
ANG	Boise	C-130	16	4	0.3	\$15.2	\$28.9					2
ANG	Bradley	A-10	24	15	0.6	\$0.0	\$47.2					2
ANG	Buckley	F-16	24	15	0.6	\$0.0						1
ANG	Burlington, VT	F-16	24	15	0.6	\$0.0						1
ACC	Cannon	F-16	24	69	2.9	X	X	\$0.0	\$18.0	\$35.1		5
ACC	Cannon (FMS)	F-16	24	10	0.4							0.4
ANG	Capital, IL	F-16	24	15	0.6	\$0.0						1
ANG	Channel Islands	C-130	16	12	0.8	\$0.0						1
AMC	Charleston	C-17	12	48	4.0	X	X	X				4
ANG	Charlotte, NC	C-130	16	8	0.5	\$0.0						1
ANG	Cheyenne, WY	C-130	16	8	0.5	\$15.3						1
ANG	Dannelly	F-16	24	15	0.6	\$0.0						1
ACC	Davis Monthan	A-10	24	75	3.1	X	X	X	\$32.5	\$32.8		5
ACC	Davis Monthan	EC-130	7	10	1.4	X						1.4

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ACC	Davis Monthan	HC-130	7	4	0.6							0.6
AFRC	Davis Monthan	HH-60	7	31	4.4	X	X	X	X	\$0.0	\$13.5	6.4
ACC	Davis Monthan	VARIOUS	14	14	1.0	X						1
ANG	Des Moines	F-16	24	15	0.6	\$0.0						1
AFRC	Dobbins	C-130	16	9	0.6	\$6.8						1
ARMY	Dobbins	VARIOUS	21	21	1.0	X						1
AMC	Dover	C-17	12	12	1.0	X	\$159.2					2
AMC	Dover	C-5	12	16	1.3	X						1.3
ANG	Duluth, MN	F-16	24	15	0.6	\$0.0						1
ACC	Dyess	B-1	12	35	2.9	X	X	\$0.0	\$63.4	\$98.3		5
AMC	Dyess	C-130	16	28	1.8	X						1.8
AFMC	Edwards	VARIOUS	24	44	1.8	X	\$0.0	\$30.5	\$18.2			4
ACC	Eglin	F-15	24	54	2.3	X	X	\$17.2	\$56.5			4
AFMC	Eglin	F-15	24	22	0.9	\$0.0	\$17.3	\$66.7				3
AFRC	Eglin	MC-130	7	14	2.0	X	\$4.2	\$48.6				3
AFRC	Eglin	MC-130	7	9	1.3	X						1.3
AFMC	Eglin	VARIOUS	24	0	0.0							0
ANG	Eielson	KC-135	16	8	0.5							0.5
PACAF	Eielson	A-10	24	18	0.8	\$0.0	\$113.1					2
PACAF	Eielson	F-16	24	18	0.8	\$57.9	\$306.1	\$398.5				3
ANG	Ellington Field, TX	F-16	24	15	0.6	\$0.0						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ACC	Ellsworth	B-1	12	29	2.4	X	X	\$16.4	\$53.1			4
PACAF	Elmendorf	C-12	12	3	0.3							0.3
PACAF	Elmendorf	C-17	12	8	0.7	\$8.1						1
PACAF	Elmendorf	E-3	6	2	0.3							0.3
PACAF	Elmendorf	F-15	24	42	1.8	X	\$0.0	\$185.0	\$237.6			4
PACAF	Elmendorf	F-15	24	18	0.8							0.8
ANG	Fairchild	KC-135	16	9	0.6	\$15.8						1
AMC	Fairchild	KC-135	16	38	2.4	\$12.1	\$10.5	\$30.8				3
AETC	Fairchild	UH-1	6	3	0.5							0.5
ANG	Forbes Field, KS	KC-135	16	8	0.5	\$6.6	\$46.0					2
ANG	Fort Smith	F-16	24	15	0.6	\$0.0						1
ANG	Fort Wayne, IN	F-16	24	15	0.6	\$0.0						1
ANG	Fort Worth	C-130	16	8	0.5	\$11.7						1
AFRC	Fort Worth	F-16	24	17	0.7	\$12.1						1
ANG	Fresno	F-16	24	15	0.6	\$0.0						1
ANG	Gabreski, NY	HC-130	7	4	0.6	\$0.2						1
ANG	Gabreski, NY	HH-60	7	5	0.7	\$0.0						1
AFRC	Gen Mitchell	C-130	16	9	0.6	\$5.5						1
AMC	Grand Forks	KC-135	16	36	2.3	X	X					2.3
ANG	Great Falls, MT	F-16	24	15	0.6	\$0.0						1
AFRC	Grissom	KC-135	16	16	1.0	X	\$25.7					2

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Hancock, NY	F-16	24	15	0.6	\$0.0						1
ANG	Harrisburg, PA	EC-130	16	6	0.4							0.4
ANG	Hector, ND	F-16	24	15	0.6	\$0.0						1
ANG	Hickam	F-15	24	15	0.6	\$0.0						1
ANG	Hickam	KC-135	16	8	0.5							0.5
PACAF	Hickam	C-17	12	8	0.7	\$11.1	\$154.8	\$164.7				3
PACAF	Hickam	C-37/C-40	2	2	1.0	X						1
AFRC	Hill	F-16	24	17	0.7	\$1.6	\$30.1					2
AFMC	Hill	F-16	24	4	0.2	\$74.7	\$96.2					2
ACC	Hill	F-16	24	76	3.2	X	X	X	\$65.1	\$67.5		5
ACC	Holloman	F-117	24	51	2.1	X	X	\$25.9	\$55.6			4
ACC	Holloman	MQ1/9	32	24	0.8							0.8
ACC	Holloman	QF-4	24	20	0.8							0.8
ACC	Holloman	T-38	24	14	0.6							0.6
ACC	Holloman	Tornado	24	42	1.8	X						1.8
AFRC	Homestead	F-16	24	17	0.7	\$4.5	\$21.2					2
ANG	Hulman	F-16	24	15	0.6	\$0.0						1
AFSOC	Hurlburt	AC-130	7	33	4.7	X	X	X	X	\$49.9	\$33.8	6
AFSOC	Hurlburt	MH-53	7	17	2.4	X	X					2.4
AFSOC	Hurlburt	VARIOUS	5	5	1.0	X						1
ACC	Indian Sprs AS	MQ1/9	32	100	3.1	X	X	X	\$39.0	\$41.3		5

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Jackson	C-17	12	8	0.7	\$4.9						1
ANG	Jacksonville	F-15	24	15	0.6	\$0.0						1
ANG	Joe Foss Field	F-16	24	15	0.6	\$0.4	\$29.8					2
AFRC	Keesler	C-130	16	18	1.1	X						1.3
ANG	Key Field	KC-135	16	9	0.6	\$11.0						1
AETC	Kirtland	CV-22	7	6	0.9	\$0.0	\$14.8	\$89.0				3
ANG	Kirtland	F-16	24	15	0.6	\$0.0						1
AETC	Kirtland	HC-130	16	12	0.8							0.8
AETC	Kirtland	HH-60	7	13	1.9	X						1.9
ANG	Klamath Falls	F-15	24	15	0.6	\$0.0	\$59.6					2
ANG	Kulis, AK	C-130	16	8	0.5							0.5
ANG	Kulis, AK	HC-130	7	3	0.4							0.4
ANG	Kulis, AK	HH-60	7	5	0.7							0.7
AFRC	Lackland	C-5	12	16	1.3	X	\$78.8					2
ANG	Lackland (Kelly Field)	F-16	24	18	0.8	\$0.0	\$44.8					2
ANG	Lambert, MO	F-15	24	15	0.6	\$0.0						1
ACC	Langley	F-22	24	75	3.1	X	X	X	\$38.6	\$65.9		5
ANG	Lincoln, NE	KC-135	16	8	0.5							0.5
ANG	Little Rock	C-130	16	8	0.5							0.5
AETC	Little Rock	C-130	16	69	4.3	X	X	X	X			6.8
ANG	Louisville, KY	C-130	16	8	0.5	\$0.0						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AFRC	Luke	F-16	24	17	0.7	\$4.6						1
AETC	Luke	F-16	24	163	6.8	X	X	X	X	X	X	6.8
AETC	Luke (FMS)	F-16	24	23	1.0	X						1
AMC	MacDill	KC-135	16	33	2.1	X	\$28.4	\$105.9				3
NOAA	MacDill	VARIOUS	13	13	1.0	X						2
ANG	Madison, WI	F-16	24	15	0.6	\$0.0						1
ANG	Mansfield, OH	C-130	16	8	0.5							0.5
AFRC	March	C-17	12	8	0.7	\$14.7	\$72.5					2
ANG	March	KC-135	16	9	0.6							0.6
AFRC	March	KC-135	16	8	0.5	\$7.6						1
ANG	Martinsburg, WV	C-5	12	10	0.8	\$4.8						1
AFRC	Maxwell	C-130	16	9	0.6							0.6
AMC	McChord	C-17	12	42	3.5	X	X	X	\$205.0	\$253.8		5
ANG	McConnell	KC-135	16	9	0.6	\$0.0						1
AMC	McConnell	KC-135	16	58	3.6	X	X	X				3.6
ANG	McEntire, SC	F-16	24	15	0.6	\$0.3	\$53.5					2
ANG	McGhee Tyson, TN	KC-135	16	8	0.5	\$32.7						1
AMC	McGuire	C-17	12	12	1.0	X						1
AMC	McGuire	KC-10	12	30	2.5	X	X	\$132.4	\$223.4			4
ANG	McGuire	KC-135	16	16	1.0	X						1
ANG	Memphis, TN	C-5	12	8	0.7	\$4.4						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Milwaukee, WI	KC-135	16	9	0.6	\$45.1						1
AFRC	Minneapolis	C-130	16	16	1.0	X						1
ANG	Minneapolis- St. Paul, MN	C-130	16	8	0.5							0.5
ACC	Minot	B-52	12	35	2.9	X	X	\$0.0	\$67.2	\$114.6		5
ACC	Minot	UH-1	6	6	1.0	X						1
ANG	Moffett	HH-60	7	5	0.7	\$0.0						1
ANG	Moffett	MC-130	7	4	0.6	\$0.0						1
AFSOC	Moody	HC-130	7	12	1.7	X	X	\$13.4	\$23.3			4
AFSOC	Moody	HH-60	7	16	2.3	X	X					2.3
AFSOC	Moody	T-38	24	55	2.3	X	X					2.3
AFSOC	Moody	T-6A	24	39	1.6	X						1.6
ACC	Mt Home	F-15	24	49	2.0	X	X	\$24.8	\$33.3			4
ACC	Mt Home	F-16	24	22	0.9							0.9
ANG	Nashville, TN	C-130	16	8	0.5	\$0.0						1
ACC	Nellis	A-10	24	10	0.4							0.4
ACC	Nellis	F-15	24	32	1.3	X	\$88.4	\$89.0				3
ACC	Nellis	F-16	24	53	2.2	X	X					2.2
ACC	Nellis	F-22	24	17	0.7							0.7
AFSOC	Nellis	HH-60	7	16	2.3	X	X					2.3
ACC	Nellis	JSF	24	14	0.6							0.6
ANG	New Castle	C-130	16	8	0.5	\$28.6						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AFRC	New Orleans	A-10	24	17	0.7	\$32.9						1
ANG	New Orleans	F-15	24	15	0.6	\$0.0						1
AFRC	Niagara	C-130	16	11	0.7	\$20.3						1
ANG	Niagara	KC-135	16	8	0.5							0.5
ACC	Offutt	E-4	5	4	0.8							0.8
ACC	Offutt	E-6	6	2	0.3							0.8
ACC	Offutt	RC-135	5	17	3.4	X	X	X	\$56.5			4
ANG	Otis ANG	F-15	24	15	0.6	\$0.5						1
AFRC	Patrick	HC-130	7	5	0.7	\$3.7						1
AFRC	Patrick	HH-60	7	9	1.3	X						1.1
AFRC	Patrick	VARIOUS	8	8	1.0	X						1
ANG	Pease, NH	KC-135	16	9	0.6	\$17.7						1
ANG	Peoria	C-130	16	8	0.5	\$43.1						1
AFRC	Peterson	C-130	16	12	0.8							0.8
AMC	Peterson	C-21	12	10	0.8							0.8
AFSPC	Peterson	VARIOUS	13	13	1.0	X						1
ANG	Phoenix	KC-135	16	8	0.5							0.5
AFRC	Pittsburgh	C-130	16	9	0.6							0.6
ANG	Pittsburgh	KC-135	16	16	1.0	X						1
AMC	Pope	A-10	24	36	1.5	X						1.5
AMC	Pope	C-130	16	28	1.8	X	\$0.0	\$72.9	\$125.4			4

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AMC	Pope	VARIOUS	11	11	1.0	X						1
ANG	Portland	F-15	24	15	0.6	\$0.0						1
AFRC	Portland	KC-135	16	8	0.5							0.5
ANG	Quonset, RI	C-130	16	8	0.5	\$29.4						1
ANG	Reno, NV	C-130	16	8	0.5							0.5
ANG	Richmond, VA	F-16	24	15	0.6	\$0.0						1
ANG	Rickenbacker AGS, OH	KC-135	16	18	1.1	X						1.1
ANG	Robins	E-8	16	14	0.9	\$0.0						1
AMC	Robins	KC-135	16	12	0.8							0.8
ANG	Rosecrans, MO	C-130	16	8	0.5							0.5
ANG	Salt Lake City, UT	KC-135	16	8	0.5	\$45.9						1
ANG	San Juan	C-130	16	8	0.5							0.5
ANG	Savannah	C-130	16	8	0.5	\$11.3						1
ANG	Schenectady	C-130	16	14	0.9							0.9
AMC	Scott	C-21	12	14	1.2	X	\$29.2					2
AFRC	Scott	C-9	6	6	1.0	X						1
ANG	Scott	KC-135	16	8	0.5							0.5
ANG	Selfridge	C-130	16	8	0.5	\$21.8	\$26.3					2
ANG	Selfridge	F-16	24	15	0.6	\$0.0						1
AFRC	Selfridge	KC-135	16	8	0.5	\$9.3						1
ACC	Seymour Johnson	F-15	24	96	4.0	X	X	X	X	\$53.5	\$75.0	6

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AFRC	Seymour Johnson	KC-135	16	8	0.5	\$9.6						1
ACC	Shaw	F-16	24	78	3.3	X	X	X	\$7.1	\$18.4		5
ANG	Sioux City	KC-135	16	8	0.5							0.5
ANG	Springfield, OH	F-16	24	18	0.8	\$0.0	\$45.3					2
ANG	Stewart, NY	C-5	12	12	1.0	X						1
ACC	Tinker	E-3	6	24	4.0	X	X	X	X			4
OTHER	Tinker	E-6	6	18	3.0	X	X	X				3
AFRC	Tinker	KC-135	16	8	0.5							0.5
ANG	Toledo, OH	F-16	24	15	0.6	\$0.0						1
AMC	Travis	C-17	12	12	1.0	X						1
AMC	Travis	C-5	12	16	1.3	X						1.3
AMC	Travis	E-6	6	2	0.3							0.3
AMC	Travis	HC-130	7	4	0.6							0.6
AMC	Travis	KC-10	12	24	2.0	X	X	\$123.9	\$204.2			4
ANG	Tucson	F-16	24	62	2.6	X	X					2.6
ANG	Tulsa, OK	F-16	24	15	0.6	\$0.0						1
AETC	Tyndall	F-15	24	61	2.5	X	X					2.5
AETC	Tyndall	F-22	24	50	2.1	X	X	\$198.3	\$30.6			4
ANG	W.K. Kellogg, MI	A-10	24	15	0.6	\$0.0	\$44.4					2
AFRC	Westover	C-5	12	16	1.3	X	\$173.6					2
AFRC	Whiteman	A-10	24	17	0.7	\$6.4						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Whiteman	AH-64	7	7	1.0	X						1
ACC	Whiteman	B-2	8	20	2.5	X	X					2.5
ANG	Whiteman	OH-58	7	10	1.4	X						1.4
ACC	Whiteman	T-38	24	14	0.6							0.6
ANG	Will Rogers, OK	C-130	16	8	0.5	\$31.0						1
ANG	Willow Grove	A-10	24	15	0.6	\$0.0						1
AFRC	Willow Grove	C-130	16	8	0.5	\$55.3						1
AFMC	Wright Patt	C-17	12	0	0.0	\$246.6						1
AMC	Wright Patt	C-21	12	13	1.1	X						1.1
AFRC	Wright Patt	C-5	12	11	0.9	\$5.0						1
ANG	Yeager, WV	C-130	16	8	0.5							0.5
AFRC	Youngstown	C-130	16	12	0.8	\$0.4						1

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0114V3 (125.1c2) Close Cannon.CBR
 Option Pkg Name: COBRA USAF 0114V3 (125.1c2) Close Cannon
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2009
 Payback Year : Immediate

NPV in 2025(\$K): -2,706,756
 1-Time Cost(\$K): 90,101

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
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MilCon	845	2,677	6,717	0	0	0	10,240	0
Person	0	-74,146	-174,712	-174,712	-174,712	-174,712	-772,995	-174,712
Overhd	-8,569	-7,031	-24,729	-15,511	-27,473	-27,473	-110,787	-29,078
Moving	0	7,075	6,998	11,466	5,754	0	31,293	0
Missio	0	0	0	0	0	0	0	0
Other	1,737	8,497	4,686	4,724	3,754	3,293	26,690	3,293
TOTAL	-5,987	-62,928	-181,040	-174,033	-192,678	-198,893	-815,558	-200,497

	2006	2007	2008	2009	2010	2011	Total
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POSITIONS ELIMINATED							
Off	0	148	0	0	0	0	148
Enl	0	1,777	0	0	0	0	1,777
Civ	0	324	0	0	0	0	324
TOT	0	2,249	0	0	0	0	2,249

POSITIONS REALIGNED							
Off	0	34	0	0	0	0	34
Enl	0	426	0	0	0	0	426
Stu	0	0	0	0	0	0	0
Civ	0	60	0	0	0	0	60
TOT	0	520	0	0	0	0	520

Summary:

 Recommendation: Close Cannon AFB. The 27th Fighter Wing's F-16 aircraft will be distributed to the 115th Fighter Wing (ANG), Dane County Regional APT, Truax Field AGS, (3 PAA, Block 30); 114th Fighter Wing (ANG), Joe Foss Field AGS (3 PAA, Block 30); 150th Fighter Wing (ANG), Kirtland AFB, (3 PAA, Blk 30); 113th Wing (ANG), Andrews AFB (9 PAA, Blk 30); 57th Fighter Wing, Nellis AFB (7 PAA, B40) and 388th Wing, Hill AFB (6 PAA, B40), BAI (29 PAA, Blk 40/50). Singapore F-16 Block 52 squadron will move to Luke AFB, Arizona.

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0114V3 (125.1c2) Close Cannon.CBR
 Option Pkg Name: COBRA USAF 0114V3 (125.1c2) Close Cannon
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
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MilCon	845	2,677	6,717	0	0	0	10,240	0
Person	0	28,798	21,463	21,463	21,463	21,463	114,652	21,463
Overhd	2,364	10,901	10,978	21,215	9,252	9,252	63,963	9,252
Moving	0	7,898	6,998	11,466	5,754	0	32,116	0
Missio	0	0	0	0	0	0	0	0
Other	1,737	8,497	4,686	4,724	3,754	3,293	26,690	3,293
TOTAL	4,947	58,772	50,843	58,868	40,223	34,008	247,661	34,008

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
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MilCon	0	0	0	0	0	0	0	0
Person	0	102,944	196,176	196,176	196,176	196,176	887,647	196,176
Overhd	10,933	17,932	35,707	36,725	36,725	36,725	174,749	38,330
Moving	0	823	0	0	0	0	823	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	10,933	121,699	231,883	232,901	232,901	232,901	1,063,220	234,506

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)

Data As Of 5/4/2005 4:29:12 PM, Report Created 5/20/2005 8:36:26 AM

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0114V3 (125.1c2) Close Cannon.CBR
 Option Pkg Name: COBRA USAF 0114V3 (125.1c2) Close Cannon
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
Cannon AFB	2,769	0	-2,769	-100%
Andrews AFB	8,057	8,170	113	1%
Dane County Regional	284	342	58	20%
Kirtland AFB	6,702	6,717	15	0%
Joe Foss Field AGS	284	343	59	21%
Nellis AFB	8,080	8,340	260	3%
BASE X (AIR FORCE)	2,940	2,978	38	1%
Hill AFB	16,501	16,723	222	1%
TOTAL	45,617	43,613	-2,004	-4%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
Cannon AFB	2,199,000	0	-2,199,000	-100%	794
Andrews AFB	4,691,000	4,693,350	2,350	0%	21
Dane County Regional	727,000	727,000	0	0%	0
Kirtland AFB	6,137,000	6,137,152	152	0%	10
Joe Foss Field AGS	411,000	411,000	0	0%	0
Nellis AFB	4,658,000	4,679,756	21,756	0%	84
BASE X (AIR FORCE)	1,947,403	1,947,403	0	0%	0
Hill AFB	9,124,000	9,133,513	9,513	0%	43
TOTAL	29,894,403	27,729,174	-2,165,229	-7%	1,080

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
Cannon AFB	14,662,144	0	-14,662,144	-100%	5,295
Andrews AFB	42,038,028	42,466,408	428,379	1%	3,791
Dane County Regional	2,986,836	3,039,079	52,243	2%	901
Kirtland AFB	68,705,420	68,811,295	105,874	0%	7,058
Joe Foss Field AGS	2,017,418	2,053,313	35,895	2%	608
Nellis AFB	36,538,603	37,393,538	854,935	2%	3,288
BASE X (AIR FORCE)	18,380,156	18,497,109	116,953	1%	3,078
Hill AFB	69,390,813	70,179,466	788,653	1%	3,552
TOTAL	254,719,419	242,440,208	-12,279,211	-5%	6,127

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0114V3 (125.1c2) Close Cannon.CBR
 Option Pkg Name: COBRA USAF 0114V3 (125.1c2) Close Cannon
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Cannon AFB	10,698,123	0	-10,698,123	-100%	3,863
Andrews AFB	16,474,241	16,477,898	3,657	0%	32
Dane County Regional	2,579,767	2,579,767	0	0%	0
Kirtland AFB	30,365,709	30,366,031	322	0%	21
Joe Foss Field AGS	1,554,571	1,554,571	0	0%	0
Nellis AFB	25,094,105	25,157,424	63,319	0%	243
BASE X (AIR FORCE)	8,161,604	8,161,604	0	0%	0
Hill AFB	33,939,303	33,964,665	25,362	0%	114
TOTAL	128,867,423	118,261,960	-10,605,462	-8%	5,292

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Cannon AFB	10,933,499	0	-10,933,499	-100%	3,948
Andrews AFB	15,551,057	15,554,602	3,545	0%	31
Dane County Regional	1,603,688	1,603,688	0	0%	0
Kirtland AFB	20,908,530	20,908,795	264	0%	18
Joe Foss Field AGS	903,025	903,025	0	0%	0
Nellis AFB	19,915,315	19,975,827	60,512	0%	233
BASE X (AIR FORCE)	6,909,608	6,909,608	0	0%	0
Hill AFB	28,009,115	28,029,421	20,306	0%	91
TOTAL	104,733,836	93,884,965	-10,848,871	-10%	5,414

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Cannon AFB	36,293,766	0	-36,293,766	-100%	13,107
Andrews AFB	74,063,326	74,498,908	435,582	1%	3,855
Dane County Regional	7,170,291	7,222,534	52,243	1%	901
Kirtland AFB	119,979,660	120,086,121	106,461	0%	7,097
Joe Foss Field AGS	4,475,014	4,510,909	35,895	1%	608
Nellis AFB	81,548,023	82,526,789	978,766	1%	3,764
BASE X (AIR FORCE)	33,451,368	33,568,321	116,953	0%	3,078
Hill AFB	131,339,231	132,173,552	834,321	1%	3,758
TOTAL	488,320,678	454,587,134	-33,733,544	-7%	16,833

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Cannon AFB	1,322,953,349	0	-1,322,953,349	-100%	477,773
Andrews AFB	1,881,677,862	1,882,106,862	429,000	0%	3,796
Dane County Regional	194,046,247	194,046,247	0	0%	0
Kirtland AFB	2,529,932,186	2,529,964,186	32,000	0%	2,133
Joe Foss Field AGS	109,265,980	109,265,980	0	0%	0
Nellis AFB	2,409,753,071	2,417,075,071	7,322,000	0%	28,161
BASE X (AIR FORCE)	836,062,557	836,062,557	0	0%	0
Hill AFB	3,389,102,918	3,391,559,918	2,457,000	0%	11,067
TOTAL	12,672,794,170	11,360,080,821	-1,312,713,349	-10%	655,046

Data As Of 5/4/2005 4:29:12 PM, Report Created 5/20/2005 8:36:26 AM

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0114V3 (125.1c2) Close Cannon.CBR
Option Pkg Name: COBRA USAF 0114V3 (125.1c2) Close Cannon
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/27
 Data As Of 5/4/2005 4:29:12 PM, Report Created 5/20/2005 8:36:26 AM

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0114V3 (125.1c2) Close Cannon.CBR
 Option Pkg Name: COBRA USAF 0114V3 (125.1c2) Close Cannon
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	845	2,677	6,717	0	0	0	10,240
O&M							
CIV SALARY							
Civ RIF	0	7,002	0	0	0	0	7,002
Civ Retire	0	372	0	0	0	0	372
CIV MOVING							
Per Diem	0	241	0	0	0	0	241
POV Miles	0	14	0	0	0	0	14
Home Purch	0	642	0	0	0	0	642
HHG	0	318	0	0	0	0	318
Misc	0	60	0	0	0	0	60
House Hunt	0	183	0	0	0	0	183
PPP	0	2,343	0	0	0	0	2,343
RITA	0	319	0	0	0	0	319
FREIGHT							
Packing	0	32	0	0	0	0	32
Freight	0	478	344	421	0	0	1,243
Vehicles	0	39	67	49	0	0	156
Unemployment	0	543	0	0	0	0	543
OTHER							
Info Tech	0	1,447	438	150	223	0	2,258
Prog Manage	2,364	1,773	1,330	997	0	0	6,465
Supt Contrac	0	0	0	10,965	0	0	10,965
Mothball	0	0	396	0	0	0	396
1-Time Move	0	250	6,149	10,846	5,531	0	22,776
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	126	0	0	0	0	126
POV Miles	0	76	0	0	0	0	76
HHG	0	868	0	0	0	0	868
Misc	0	460	0	0	0	0	460
OTHER							
Elim PCS	0	8,656	0	0	0	0	8,656
OTHER							
HAP / RSE	0	1,160	0	0	0	0	1,160
Environmental	1,737	1,010	0	0	0	0	2,747
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	6,154	1,393	1,431	461	0	9,439
TOTAL ONE-TIME	4,947	37,245	16,834	24,859	6,215	0	90,101

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/27
 Data As Of 5/4/2005 4:29:12 PM, Report Created 5/20/2005 8:36:26 AM

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0114V3 (125.1c2) Close Cannon.CBR
 Option Pkg Name: COBRA USAF 0114V3 (125.1c2) Close Cannon
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	29	93	93	93	93	400	93
Recap	0	24	85	85	85	85	363	85
BOS	0	2,383	2,383	2,383	2,383	2,383	11,915	2,383
Civ Salary	0	5,322	10,596	10,596	10,596	10,596	47,707	10,596
TRICARE	0	173	3,293	3,293	3,293	3,293	13,345	3,293
MIL PERSONNEL								
Off Salary	0	875	1,750	1,750	1,750	1,750	7,873	1,750
Enl Salary	0	3,090	6,180	6,180	6,180	6,180	27,810	6,180
House Allow	0	2,938	2,938	2,938	2,938	2,938	14,688	2,938
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	6,692	6,692	6,692	6,692	6,692	33,460	6,692
TOTAL RECUR	0	21,526	34,008	34,008	34,008	34,008	157,560	34,008
TOTAL COST	4,947	58,772	50,843	58,868	40,223	34,008	247,661	34,008
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	823	0	0	0	0	823	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	823	0	0	0	0	823	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	1,018	2,036	2,036	2,036	7,127	2,036
O&M								
Sustainment	0	0	9,093	9,093	9,093	9,093	36,374	10,698
Recap	10,933	10,933	10,933	10,933	10,933	10,933	65,601	10,933
BOS	0	6,999	14,662	14,662	14,662	14,662	65,647	14,662
Civ Salary	0	10,772	21,544	21,544	21,544	21,544	96,949	21,544
MIL PERSONNEL								
Off Salary	0	9,248	18,496	18,496	18,496	18,496	83,231	18,496
Enl Salary	0	73,211	146,423	146,423	146,423	146,423	658,904	146,423
House Allow	0	9,712	9,712	9,712	9,712	9,712	48,562	9,712
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	10,933	120,876	231,883	232,901	232,901	232,901	1,062,396	234,506
TOTAL SAVINGS	10,933	121,699	231,883	232,901	232,901	232,901	1,063,220	234,506

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/27
 Data As Of 5/4/2005 4:29:12 PM, Report Created 5/20/2005 8:36:26 AM

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0114V3 (125.1c2) Close Cannon.CBR
 Option Pkg Name: COBRA USAF 0114V3 (125.1c2) Close Cannon
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	845	2,677	6,717	0	0	0	10,240	
O&M								
Civ Retir/RIE	0	7,374	0	0	0	0	7,374	
Civ Moving	0	4,670	411	470	0	0	5,551	
Info Tech	0	1,447	438	150	223	0	2,258	
Other	2,364	2,566	7,875	22,808	5,531	0	41,144	
MIL PERSONNEL								
Mil Moving	0	9,364	0	0	0	0	9,364	
OTHER								
HAP / RSE	0	1,160	0	0	0	0	1,160	
Environmental	1,737	1,010	0	0	0	0	2,747	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	6,154	1,393	1,431	461	0	9,439	
TOTAL ONE-TIME	4,947	36,422	16,834	24,859	6,215	0	86,531	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	-1,018	-2,036	-2,036	-2,036	-7,127	-2,036
O&M								
Sustainment	0	29	-9,001	-9,001	-9,001	-9,001	-35,974	-10,605
Recap	-10,933	-10,909	-10,849	-10,849	-10,849	-10,849	-65,238	-10,849
BOS	0	-4,616	-12,279	-12,279	-12,279	-12,279	-53,733	-12,279
Civ Salary	0	-5,450	-10,948	-10,948	-10,948	-10,948	-49,242	-10,948
TRICARE	0	173	3,293	3,293	3,293	3,293	13,345	3,293
MIL PERSONNEL								
Mil Salary	0	-78,495	-156,989	-156,989	-156,989	-156,989	-706,453	-156,989
House Allow	0	-6,775	-6,775	-6,775	-6,775	-6,775	-33,874	-6,775
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	6,692	6,692	6,692	6,692	6,692	33,460	6,692
TOTAL RECUR	-10,933	-99,350	-197,874	-198,893	-198,893	-198,893	-904,836	-200,497
TOTAL NET COST	-5,987	-62,928	-181,040	-174,033	-192,678	-198,893	-815,558	-200,497

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0114V3 (125.1c2) Close Cannon.CBR
 Option Pkg Name: COBRA USAF 0114V3 (125.1c2) Close Cannon
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Cannon AFB, NM (czqz)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	7,002	0	0	0	0	7,002
Civ Retire	0	372	0	0	0	0	372
CIV MOVING							
Per Diem	0	241	0	0	0	0	241
POV Miles	0	14	0	0	0	0	14
Home Purch	0	642	0	0	0	0	642
HHG	0	318	0	0	0	0	318
Misc	0	60	0	0	0	0	60
House Hunt	0	183	0	0	0	0	183
PPP	0	2,343	0	0	0	0	2,343
RITA	0	319	0	0	0	0	319
FREIGHT							
Packing	0	32	0	0	0	0	32
Freight	0	478	344	421	0	0	1,243
Vehicles	0	39	67	49	0	0	156
Unemployment	0	543	0	0	0	0	543
OTHER							
Info Tech	0	104	0	0	0	0	104
Prog Manage	2,364	1,773	1,330	997	0	0	6,465
Supt Contract	0	0	0	10,965	0	0	10,965
Mothball	0	0	396	0	0	0	396
1-Time Move	0	0	0	10,846	0	0	10,846
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	126	0	0	0	0	126
POV Miles	0	76	0	0	0	0	76
HHG	0	868	0	0	0	0	868
Misc	0	460	0	0	0	0	460
OTHER							
Elim PCS	0	8,656	0	0	0	0	8,656
OTHER							
HAP / RSE	0	1,160	0	0	0	0	1,160
Environmental	1,150	0	0	0	0	0	1,150
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	1,383	0	0	1,383
TOTAL ONE-TIME	3,514	25,811	2,137	24,661	0	0	56,124

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0114V3 (125.1c2) Close Cannon.CBR
 Option Pkg Name: COBRA USAF 0114V3 (125.1c2) Close Cannon
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Cannon AFB, NM (czqz)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	3,119	3,119	3,119	3,119	12,477	3,119
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	3,119	3,119	3,119	3,119	12,477	3,119
TOTAL COSTS	3,514	25,811	5,256	27,781	3,119	3,119	68,601	3,119
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	823	0	0	0	0	823	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	823	0	0	0	0	823	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	1,018	2,036	2,036	2,036	7,127	2,036
O&M								
Sustainment	0	0	9,093	9,093	9,093	9,093	36,374	10,698
Recap	10,933	10,933	10,933	10,933	10,933	10,933	65,601	10,933
BOS	0	6,999	14,662	14,662	14,662	14,662	65,647	14,662
Civ Salary	0	10,772	21,544	21,544	21,544	21,544	96,949	21,544
MIL PERSONNEL								
Off Salary	0	9,248	18,496	18,496	18,496	18,496	83,231	18,496
Enl Salary	0	73,211	146,423	146,423	146,423	146,423	658,904	146,423
House Allow	0	9,712	9,712	9,712	9,712	9,712	48,562	9,712
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	10,933	120,876	231,883	232,901	232,901	232,901	1,062,396	234,506
TOTAL SAVINGS	10,933	121,699	231,883	232,901	232,901	232,901	1,063,220	234,506

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0114V3 (125.1c2) Close Cannon.CBR
 Option Pkg Name: COBRA USAF 0114V3 (125.1c2) Close Cannon
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Cannon AFB, NM (czqz)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	7,374	0	0	0	0	7,374	
Civ Moving	0	4,670	411	470	0	0	5,551	
Info Tech	0	104	0	0	0	0	104	
Other	2,364	2,316	1,726	22,808	0	0	29,214	
MIL PERSONNEL								
Mil Moving	0	9,364	0	0	0	0	9,364	
OTHER								
HAP / RSE	0	1,160	0	0	0	0	1,160	
Environmental	1,150	0	0	0	0	0	1,150	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	1,383	0	0	1,383	
TOTAL ONE-TIME	3,514	24,988	2,137	24,661	0	0	55,301	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	-1,018	-2,036	-2,036	-2,036	-7,127	-2,036
O&M								
Sustainment	0	0	-9,093	-9,093	-9,093	-9,093	-36,374	-10,698
Recap	-10,933	-10,933	-10,933	-10,933	-10,933	-10,933	-65,601	-10,933
BOS	0	-6,999	-14,662	-14,662	-14,662	-14,662	-65,647	-14,662
Civ Salary	0	-10,772	-21,544	-21,544	-21,544	-21,544	-96,949	-21,544
TRICARE	0	0	3,119	3,119	3,119	3,119	12,477	3,119
MIL PERSONNEL								
Mil Salary	0	-82,459	-164,919	-164,919	-164,919	-164,919	-742,136	-164,919
House Allow	0	-9,712	-9,712	-9,712	-9,712	-9,712	-48,562	-9,712
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-10,933	-120,876	-228,764	-229,782	-229,782	-229,782	-1,049,919	-231,387
TOTAL NET COST	-7,419	-95,888	-226,627	-205,120	-229,782	-229,782	-994,619	-231,387

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0114V3 (125.1c2) Close Cannon.CBR
 Option Pkg Name: COBRA USAF 0114V3 (125.1c2) Close Cannon
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Andrews AFB, MD (ajxf)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	35	393	0	0	0	0	429
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	239	296	0	0	0	535
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	379	0	0	0	379
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	123	22	0	0	0	0	145
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	3,156	43	48	0	0	3,247
TOTAL ONE-TIME	158	3,810	718	48	0	0	4,735

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0114V3 (125.1c2) Close Cannon.CBR
 Option Pkg Name: COBRA USAF 0114V3 (125.1c2) Close Cannon
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Andrews AFB, MD (ajxf)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	35	393	0	0	0	0	429	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	239	296	0	0	0	535	
Other	0	0	379	0	0	0	379	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	123	22	0	0	0	0	145	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	3,156	43	48	0	0	3,247	
TOTAL ONE-TIME	158	3,810	718	48	0	0	4,735	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	4	4	4	4	4	18	4
Recap	0	3	3	3	3	3	18	3
BOS	0	428	428	428	428	428	2,142	428
Civ Salary	0	2,714	5,428	5,428	5,428	5,428	24,427	5,428
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	1,465	2,929	2,929	2,929	2,929	13,182	2,929
House Allow	0	143	143	143	143	143	715	143
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	3,178	3,178	3,178	3,178	3,178	15,890	3,178
TOTAL RECUR	0	7,935	12,114	12,114	12,114	12,114	56,392	12,114
TOTAL NET COST	158	11,746	12,832	12,162	12,114	12,114	61,127	12,114

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0114V3 (125.1c2) Close Cannon.CBR
 Option Pkg Name: COBRA USAF 0114V3 (125.1c2) Close Cannon
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Dane County Regional, WI (xgfg)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	246	0	0	0	0	246
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	125	0	0	0	0	125
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	50	0	0	0	0	0	50
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,449	0	0	0	0	1,449
TOTAL ONE-TIME	50	1,820	0	0	0	0	1,870

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0114V3 (125.1c2) Close Cannon.CBR
 Option Pkg Name: COBRA USAF 0114V3 (125.1c2) Close Cannon
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Dane County Regional, WI (xgfg)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	246	0	0	0	0	246	
Other	0	125	0	0	0	0	125	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	50	0	0	0	0	0	50	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	1,449	0	0	0	0	1,449	
TOTAL ONE-TIME	50	1,820	0	0	0	0	1,870	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	52	52	52	52	52	261	52
Civ Salary	0	1,197	2,394	2,394	2,394	2,394	10,772	2,394
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	1,013	2,026	2,026	2,026	2,026	9,115	2,026
House Allow	0	97	97	97	97	97	487	97
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	1,330	1,330	1,330	1,330	1,330	6,650	1,330
TOTAL RECUR	0	3,689	5,899	5,899	5,899	5,899	27,286	5,899
TOTAL NET COST	50	5,509	5,899	5,899	5,899	5,899	29,156	5,899

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0114V3 (125.1c2) Close Cannon.CBR
 Option Pkg Name: COBRA USAF 0114V3 (125.1c2) Close Cannon
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Kirtland AFB, NM (mhmV)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----(\$K)----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	3	29	0	0	0	0	32
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	25	0	150	0	0	175
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	5,531	0	0	0	5,531
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	42	65	0	0	0	0	107
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	281	0	0	0	0	281
TOTAL ONE-TIME	45	400	5,531	150	0	0	6,126

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0114V3 (125.1c2) Close Cannon.CBR
 Option Pkg Name: COBRA USAF 0114V3 (125.1c2) Close Cannon
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Kirtland AFB, NM (mhmV)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	3	29	0	0	0	0	32	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	25	0	150	0	0	175	
Other	0	0	5,531	0	0	0	5,531	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	42	65	0	0	0	0	107	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	281	0	0	0	0	281	
TOTAL ONE-TIME	45	400	5,531	150	0	0	6,126	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	0	0	0	2	0
Recap	0	0	0	0	0	0	1	0
BOS	0	106	106	106	106	106	529	106
Civ Salary	0	465	931	931	931	931	4,189	931
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	41	82	82	82	82	371	82
House Allow	0	11	11	11	11	11	55	11
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	1,176	1,176	1,176	1,176	1,176	5,880	1,176
TOTAL RECUR	0	1,800	2,307	2,307	2,307	2,307	11,027	2,307
TOTAL NET COST	45	2,200	7,838	2,457	2,307	2,307	17,153	2,307

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0114V3 (125.1c2) Close Cannon.CBR
 Option Pkg Name: COBRA USAF 0114V3 (125.1c2) Close Cannon
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Joe Foss Field AGS, SD (luxc)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----(\$K)----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	205	0	0	0	0	205
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	125	0	0	0	0	125
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	280	0	0	0	0	0	280
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,268	0	0	0	0	1,268
TOTAL ONE-TIME	280	1,598	0	0	0	0	1,878

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0114V3 (125.1c2) Close Cannon.CBR
 Option Pkg Name: COBRA USAF 0114V3 (125.1c2) Close Cannon
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Joe Foss Field AGS, SD (luxc)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	205	0	0	0	0	205	
Other	0	125	0	0	0	0	125	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	280	0	0	0	0	0	280	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	1,268	0	0	0	0	1,268	
TOTAL ONE-TIME	280	1,598	0	0	0	0	1,878	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	36	36	36	36	36	179	36
Civ Salary	0	898	1,795	1,795	1,795	1,795	8,079	1,795
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	1,446	2,892	2,892	2,892	2,892	13,015	2,892
House Allow	0	105	105	105	105	105	526	105
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	1,008	1,008	1,008	1,008	1,008	5,040	1,008
TOTAL RECUR	0	3,493	5,837	5,837	5,837	5,837	26,840	5,837
TOTAL NET COST	280	5,091	5,837	5,837	5,837	5,837	28,718	5,837

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0114V3 (125.1c2) Close Cannon.CBR
 Option Pkg Name: COBRA USAF 0114V3 (125.1c2) Close Cannon
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Nellis AFB, NV (rkmf)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	604	0	6,717	0	0	0	7,322
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	142	0	223	0	365
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	5,531	0	5,531
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	49	653	0	0	0	0	702
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	732	0	461	0	1,193
TOTAL ONE-TIME	653	653	7,591	0	6,215	0	15,113

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0114V3 (125.1c2) Close Cannon.CBR
 Option Pkg Name: COBRA USAF 0114V3 (125.1c2) Close Cannon
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Nellis AFB, NV (rkmf)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	604	0	6,717	0	0	0	7,322	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	142	0	223	0	365	
Other	0	0	0	0	5,531	0	5,531	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	49	653	0	0	0	0	702	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	732	0	461	0	1,193	
TOTAL ONE-TIME	653	653	7,591	0	6,215	0	15,113	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	63	63	63	63	253	63
Recap	0	0	60	60	60	60	242	60
BOS	0	855	855	855	855	855	4,275	855
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	142	142	142	142	142	708	142
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	1,511	1,511	1,511	1,511	1,511	7,557	1,511
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	2,508	2,632	2,632	2,632	2,632	13,035	2,632
TOTAL NET COST	653	3,161	10,223	2,632	8,847	2,632	28,148	2,632

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0114V3 (125.1c2) Close Cannon.CBR
 Option Pkg Name: COBRA USAF 0114V3 (125.1c2) Close Cannon
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (xusaf)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0114V3 (125.1c2) Close Cannon.CBR
 Option Pkg Name: COBRA USAF 0114V3 (125.1c2) Close Cannon
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (xusaf)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	117	117	117	117	117	585	117
Civ Salary	0	48	48	48	48	48	239	48
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	165	165	165	165	165	824	165
TOTAL NET COST	0	165	165	165	165	165	824	165

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0114V3 (125.1c2) Close Cannon.CBR
 Option Pkg Name: COBRA USAF 0114V3 (125.1c2) Close Cannon
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Hill AFB, UT (krsm)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	203	2,254	0	0	0	0	2,457
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	628	0	0	0	0	628
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	239	0	0	0	239
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	43	270	0	0	0	0	313
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	618	0	0	0	618
TOTAL ONE-TIME	246	3,152	857	0	0	0	4,255

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0114V3 (125.1c2) Close Cannon.CBR
 Option Pkg Name: COBRA USAF 0114V3 (125.1c2) Close Cannon
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Hill AFB, UT (krsm)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	203	2,254	0	0	0	0	2,457	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	628	0	0	0	0	628	
Other	0	0	239	0	0	0	239	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	43	270	0	0	0	0	313	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	618	0	0	0	618	
TOTAL ONE-TIME	246	3,152	857	0	0	0	4,255	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	25	25	25	25	25	127	25
Recap	0	20	20	20	20	20	101	20
BOS	0	789	789	789	789	789	3,943	789
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	32	32	32	32	32	160	32
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	1,069	1,069	1,069	1,069	1,069	5,347	1,069
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1,936	1,936	1,936	1,936	1,936	9,679	1,936
TOTAL NET COST	246	5,088	2,793	1,936	1,936	1,936	13,934	1,936

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 5/4/2005 4:29:12 PM, Report Created 5/20/2005 8:36:26 AM

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0114V3 (125.1c2) Close Cannon.CBR
 Option Pkg Name: COBRA USAF 0114V3 (125.1c2) Close Cannon
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Cannon AFB, NM (czqz)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	2,385	0	0	0	0	2,385
NET CHANGE-Mil	0	-2,385	0	0	0	0	-2,385
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	384	0	0	0	0	384
NET CHANGE-Civ	0	-384	0	0	0	0	-384
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Andrews AFB, MD (ajxf)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	34	0	0	0	0	34
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	34	0	0	0	0	34
Jobs Gained-Civ	0	79	0	0	0	0	79
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	79	0	0	0	0	79
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Dane County Regional, WI (xgfg)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	22	0	0	0	0	22
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	22	0	0	0	0	22
Jobs Gained-Civ	0	36	0	0	0	0	36
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	36	0	0	0	0	36
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Kirtland AFB, NM (mhmV)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	1	0	0	0	0	1
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	1	0	0	0	0	1
Jobs Gained-Civ	0	14	0	0	0	0	14
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	14	0	0	0	0	14
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0114V3 (125.1c2) Close Cannon.CBR
 Option Pkg Name: COBRA USAF 0114V3 (125.1c2) Close Cannon
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Joe Foss Field AGS, SD (luxc)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	32	0	0	0	0	32
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	32	0	0	0	0	32
Jobs Gained-Civ	0	27	0	0	0	0	27
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	27	0	0	0	0	27
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Nellis AFB, NV (rkmf)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	248	0	0	0	0	248
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	248	0	0	0	0	248
Jobs Gained-Civ	0	12	0	0	0	0	12
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	12	0	0	0	0	12
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

BASE X (AIR FORCE), US (xusaf)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	38	0	0	0	0	38
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	38	0	0	0	0	38
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Hill AFB, UT (krsm)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	212	0	0	0	0	212
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	212	0	0	0	0	212
Jobs Gained-Civ	0	10	0	0	0	0	10
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	10	0	0	0	0	10
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 5/4/2005 4:29:12 PM, Report Created 5/20/2005 8:36:26 AM

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0114V3 (125.1c2) Close Cannon.CBR
 Option Pkg Name: COBRA USAF 0114V3 (125.1c2) Close Cannon
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
Cannon AFB, NM (czqz)	Closes in FY 2008
Andrews AFB, MD (ajxf)	Realignment
Dane County Regional, WI (xgfg)	Realignment
Kirtland AFB, NM (mhmV)	Realignment
Joe Foss Field AGS, SD (luxc)	Realignment
Nellis AFB, NV (rkmf)	Realignment
BASE X (AIR FORCE), US (xusaf)	Realignment
Hill AFB, UT (krsm)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
Cannon AFB, NM (czqz)	Andrews AFB, MD (ajxf)	1,677 mi
Cannon AFB, NM (czqz)	Dane County Regional, WI (xgfg)	1,151 mi
Cannon AFB, NM (czqz)	Kirtland AFB, NM (mhmV)	219 mi
Cannon AFB, NM (czqz)	Joe Foss Field AGS, SD (luxc)	884 mi
Cannon AFB, NM (czqz)	Nellis AFB, NV (rkmf)	820 mi
Cannon AFB, NM (czqz)	BASE X (AIR FORCE), US (xusaf)	1,358 mi
Cannon AFB, NM (czqz)	Hill AFB, UT (krsm)	845 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Cannon AFB, NM (czqz) to Andrews AFB, MD (ajxf)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	76	0	0	0
Suppt Eqpt (tons):	0	0	152	0	0	0
Military Light Vehicles:	0	0	12	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0114V3 (125.1c2) Close Cannon.CBR
 Option Pkg Name: COBRA USAF 0114V3 (125.1c2) Close Cannon
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Cannon AFB, NM (czqz) to Dane County Regional, WI (xgfg)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	25	0	0	0	0
Suppt Eqpt (tons):	0	50	0	0	0	0
Military Light Vehicles:	0	4	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Cannon AFB, NM (czqz) to Kirtland AFB, NM (mhmrv)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	28	0	0	0
Suppt Eqpt (tons):	0	0	56	0	0	0
Military Light Vehicles:	0	0	4	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Cannon AFB, NM (czqz) to Joe Foss Field AGS, SD (luxc)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	25	0	0	0	0
Suppt Eqpt (tons):	0	50	0	0	0	0
Military Light Vehicles:	0	4	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Cannon AFB, NM (czqz) to Nellis AFB, NV (rkmf)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	18	0	0	0	0
Enlisted Positions:	0	230	0	0	0	0
Civilian Positions:	0	12	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	112	0	0	0	0
Suppt Eqpt (tons):	0	140	0	0	0	0
Military Light Vehicles:	0	10	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0114V3 (125.1c2) Close Cannon.CBR
 Option Pkg Name: COBRA USAF 0114V3 (125.1c2) Close Cannon
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Cannon AFB, NM (czqz) to BASE X (AIR FORCE), US (xusaf)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	38	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	205	0	0
Suppt Eqpt (tons):	0	0	0	411	0	0
Military Light Vehicles:	0	0	0	15	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Cannon AFB, NM (czqz) to Hill AFB, UT (krsm)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	16	0	0	0	0
Enlisted Positions:	0	196	0	0	0	0
Civilian Positions:	0	10	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	57	0	0	0
Suppt Eqpt (tons):	0	0	114	0	0	0
Military Light Vehicles:	0	0	8	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Cannon AFB, NM (czqz)

Total Officer Employees:	266	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	3,249	Total Sustainment(\$K/Year):	15,353
Total Student Employees:	0	Sustain Payroll (\$K/Year):	4,655
Total Civilian Employees:	404	BOS Non-Payroll (\$K/Year):	17,569
Accomp Mil not Receiving BAH:	76.3%	BOS Payroll (\$K/Year):	15,892
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	9,256
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,322,953
Starting Facilities(KSF):	2,199	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	915	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	704		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.04		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	8,023.66 222.52 16.83
Freight Cost (\$/Ton/Mile):	0.31	Actv MTF	0 42,754 44,143
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	767 22,317
Latitude:	34.387212	Retiree	0 9,844 31,723
Longitude:	-103.316760	Retiree65+	0 625 21,809

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0114V3 (125.1c2) Close Cannon.CBR
 Option Pkg Name: COBRA USAF 0114V3 (125.1c2) Close Cannon
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Andrews AFB, MD (ajxf)

Total Officer Employees:	1,180	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	4,693	Total Sustainment(\$K/Year):	24,722
Total Student Employees:	25	Sustain Payroll (\$K/Year):	8,248
Total Civilian Employees:	2,053	BOS Non-Payroll (\$K/Year):	41,636
Accomp Mil not Receiving BAH:	24.9%	BOS Payroll (\$K/Year):	24,949
Officer Housing Units Avail:	2	Family Housing (\$K/Year):	32,314
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,881,678
Starting Facilities(KSF):	4,691	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	5,993.97 114.00 53.14
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	2,319 198,424 3,725
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	173 20,992
Latitude:	38.805824	Retiree	914 78,807 235
Longitude:	-76.875428	Retiree65+	957 50,981 110

Name: Dane County Regional, WI (xgfg)

Total Officer Employees:	15	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	39	Total Sustainment(\$K/Year):	2,580
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	234	BOS Non-Payroll (\$K/Year):	2,990
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	931
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	194,046
Starting Facilities(KSF):	727	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,221	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	891		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.07		Admits Visits Prescrip
Per Diem Rate (\$/Day):	105	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.37	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	43.140000	Retiree	0 0 0
Longitude:	-89.338334	Retiree65+	0 0 0

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0114V3 (125.1c2) Close Cannon.CBR
 Option Pkg Name: COBRA USAF 0114V3 (125.1c2) Close Cannon
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Kirtland AFB, NM (mhmV)

Total Officer Employees:	1,243	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	2,609	Total Sustainment(\$K/Year):	32,892
Total Student Employees:	70	Sustain Payroll (\$K/Year):	2,527
Total Civilian Employees:	2,728	BOS Non-Payroll (\$K/Year):	68,338
Accomp Mil not Receiving BAH:	21.0%	BOS Payroll (\$K/Year):	35,109
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	3,393
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,529,932
Starting Facilities(KSF):	6,137	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,217	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	918		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.99		Admits Visits Prescrip
Per Diem Rate (\$/Day):	111	CostFactor	6,817.20 121.08 20.96
Freight Cost (\$/Ton/Mile):	1.08	Actv MTF	0 63,545 64,902
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	825 26,980
Latitude:	35.055835	Retiree	0 28,858 119,845
Longitude:	-106.555415	Retiree65+	0 336 142,736

Name: Joe Foss Field AGS, SD (luxc)

Total Officer Employees:	6	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	49	Total Sustainment(\$K/Year):	1,554
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	228	BOS Non-Payroll (\$K/Year):	2,017
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	1,064
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	109,266
Starting Facilities(KSF):	411	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,029	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	711		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.94		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	1.12	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	43.581667	Retiree	0 0 0
Longitude:	-96.741667	Retiree65+	0 0 0

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0114V3 (125.1c2) Close Cannon.CBR
 Option Pkg Name: COBRA USAF 0114V3 (125.1c2) Close Cannon
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Nellis AFB, NV (rkmf)

Total Officer Employees:	929	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	5,987	Total Sustainment(\$K/Year):	33,672
Total Student Employees:	0	Sustain Payroll (\$K/Year):	8,578
Total Civilian Employees:	978	BOS Non-Payroll (\$K/Year):	35,927
Accomp Mil not Receiving BAH:	21.2%	BOS Payroll (\$K/Year):	25,068
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	7,930
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,409,753
Starting Facilities(KSF):	4,658	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,307	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	858		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.28		Admits Visits Prescrip
Per Diem Rate (\$/Day):	122	CostFactor	8,358.71 103.21 30.27
Freight Cost (\$/Ton/Mile):	0.26	Actv MTF	1,428 123,235 130,606
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	598 38,984
Latitude:	36.237344	Retiree	790 68,302 232,953
Longitude:	-115.042846	Retiree65+	207 9,575 192,334

Name: BASE X (AIR FORCE), US (xusaf)

Total Officer Employees:	343	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	1,445	Total Sustainment(\$K/Year):	11,102
Total Student Employees:	115	Sustain Payroll (\$K/Year):	2,940
Total Civilian Employees:	1,037	BOS Non-Payroll (\$K/Year):	18,380
Accomp Mil not Receiving BAH:	16.3%	BOS Payroll (\$K/Year):	12,657
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	4,299
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	836,062
Starting Facilities(KSF):	1,947	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,246	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	942		
Civ Locality Pay Factor:	1.130	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.04		Admits Visits Prescrip
Per Diem Rate (\$/Day):	123	CostFactor	2,604.04 49.36 9.76
Freight Cost (\$/Ton/Mile):	0.37	Actv MTF	198 31,554 30,570
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	272 12,510
Latitude:	0.000000	Retiree	86 11,385 36,700
Longitude:	0.000000	Retiree65+	196 3,910 40,205

Data As Of 5/4/2005 4:29:12 PM, Report Created 5/20/2005 8:36:26 AM

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0114V3 (125.1c2) Close Cannon.CBR
 Option Pkg Name: COBRA USAF 0114V3 (125.1c2) Close Cannon
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Hill AFB, UT (krsm)

Total Officer Employees:	608	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	4,290	Total Sustainment (\$K/Year):	43,315
Total Student Employees:	0	Sustain Payroll (\$K/Year):	9,376
Total Civilian Employees:	11,288	BOS Non-Payroll (\$K/Year):	68,272
Accomp Mil not Receiving BAH:	26.9%	BOS Payroll (\$K/Year):	63,502
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	3,597
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	3,389,103
Starting Facilities(KSF):	9,124	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	911	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	724		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.00		Admits Visits Prescrip
Per Diem Rate (\$/Day):	108	CostFactor	5,377.40 115.65 7.50
Freight Cost (\$/Ton/Mile):	0.37	Actv MTF	0 83,639 95,880
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,223 53,850
Latitude:	41.125327	Retiree	0 37,329 115,037
Longitude:	-111.992067	Retiree65+	0 1,551 99,856

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Cannon AFB, NM (czqz)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	1,383	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	10,846	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	1,150	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	10,965	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	Hospital Fac ShDn(KSF):			2,199	FH ShDn: 100.000%	

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0114V3 (125.1c2) Close Cannon.CBR
 Option Pkg Name: COBRA USAF 0114V3 (125.1c2) Close Cannon
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Andrews AFB, MD (ajxf)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	3,156	43	48	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	379	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	123	22	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	3,178	3,178	3,178	3,178	3,178
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	239	296	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Dane County Regional, WI (xgfg)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	1,449	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	125	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	50	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	1,330	1,330	1,330	1,330	1,330
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	246	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0114V3 (125.1c2) Close Cannon.CBR
 Option Pkg Name: COBRA USAF 0114V3 (125.1c2) Close Cannon
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Kirtland AFB, NM (mhmV)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	281	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	5,531	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	42	65	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	1,176	1,176	1,176	1,176	1,176
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	25	0	150	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Joe Foss Field AGS, SD (luxc)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	1,268	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	125	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	280	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	1,008	1,008	1,008	1,008	1,008
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	205	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0114V3 (125.1c2) Close Cannon.CBR
 Option Pkg Name: COBRA USAF 0114V3 (125.1c2) Close Cannon
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Nellis AFB, NV (rkmf)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	732	0	461	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	5,531	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	49	653	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	142	0	223	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: BASE X (AIR FORCE), US (xusaf)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0114V3 (125.1c2) Close Cannon.CBR
 Option Pkg Name: COBRA USAF 0114V3 (125.1c2) Close Cannon
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Hill AFB, UT (krsm)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	618	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	239	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	43	270	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	628	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0 FH ShDn:	0.000%	

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Cannon AFB, NM (czqz)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	-148	0	0	0	0
Enl Scenario Change:	0	-1,777	0	0	0	0
Civ Scenario Change:	0	-324	0	0	0	0
Off Prog nonBRAC Change:	-5	-79	0	0	0	0
Enl Prog nonBRAC Change:	-94	-952	0	0	0	0
Civ Prog nonBRAC Change:	28	-45	-3	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	78%	0%	0%	0%	0%	0%

Name: Andrews AFB, MD (ajxf)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	3	0	0	0	0
Enl Scenario Change:	0	31	0	0	0	0
Civ Scenario Change:	0	79	0	0	0	0
Off Prog nonBRAC Change:	7	1	1	0	0	0
Enl Prog nonBRAC Change:	58	3	3	0	0	0
Civ Prog nonBRAC Change:	15	14	4	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0114V3 (125.1c2) Close Cannon.CBR
 Option Pkg Name: COBRA USAF 0114V3 (125.1c2) Close Cannon
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Dane County Regional, WI (xgfg)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	5	0	0	0	0
Enl Scenario Change:	0	17	0	0	0	0
Civ Scenario Change:	0	36	0	0	0	0
Off Prog nonBRAC Change:	-1	0	-6	0	0	0
Enl Prog nonBRAC Change:	23	0	0	0	0	0
Civ Prog nonBRAC Change:	-20	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Kirtland AFB, NM (mhmV)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	1	0	0	0	0
Civ Scenario Change:	0	14	0	0	0	0
Off Prog nonBRAC Change:	-4	-14	-18	-2	-9	0
Enl Prog nonBRAC Change:	154	-38	-6	7	-79	0
Civ Prog nonBRAC Change:	68	-6	0	-1	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: Joe Foss Field AGS, SD (luxc)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	6	0	0	0	0
Enl Scenario Change:	0	26	0	0	0	0
Civ Scenario Change:	0	27	0	0	0	0
Off Prog nonBRAC Change:	0	0	-1	0	0	0
Enl Prog nonBRAC Change:	2	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Nellis AFB, NV (rkmf)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	8	4	0	0	0	0
Enl Prog nonBRAC Change:	50	-7	33	38	13	0
Civ Prog nonBRAC Change:	55	-7	-1	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0114V3 (125.1c2) Close Cannon.CBR
 Option Pkg Name: COBRA USAF 0114V3 (125.1c2) Close Cannon
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: BASE X (AIR FORCE), US (xusaf)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	26%	2%	0%	0%	0%	0%

Name: Hill AFB, UT (krsm)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-5	0	4	-1	-1	0
Enl Prog nonBRAC Change:	-33	-5	-3	-3	-3	0
Civ Prog nonBRAC Change:	417	-21	-3	-16	-9	-3
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Andrews AFB, MD (ajxf)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	381	0 Default	82	138.78	2.52
7110	SF	1,129	0 Default	140	71.24	1.74
7362	SF	70	0 Default	17	167.15	3.76
7371	SF	166	0 Default	43	166.13	2.76
7417	SF	234	0 Default	55	151.95	3.91
7421	SF	370	0 Default	92	164.11	3.48

Name: Kirtland AFB, NM (mhmvm)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	152	0 Default	32	138.78	2.52

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0114V3 (125.1c2) Close Cannon.CBR
 Option Pkg Name: COBRA USAF 0114V3 (125.1c2) Close Cannon
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Nellis AFB, NV (rkmf)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1711	SF	4,874	0 Default	1,415	154.99	3.65
1721	SF	2,294	0 Default	792	184.67	5.31
2111	SF	2,294	0 Default	959	196.52	2.03
2113	SF	1,950	0 Default	997	271.86	2.09
2171	SF	1,638	0 Default	457	147.68	2.62
2181	SF	1,160	0 Default	339	144.86	3.06
2184	SF	952	0 Default	297	159.65	3.49
6100	SF	2,289	0 Default	615	138.78	2.52
7220	SF	826	0 Default	372	244.13	5.41
7362	SF	277	0 Default	87	167.15	3.76
7371	SF	754	0 Default	245	166.13	2.76
7417	SF	939	0 Default	279	151.95	3.91
7421	SF	1,509	0 Default	468	164.11	3.48

Name: Hill AFB, UT (krsm)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	775	0 Default	163	138.78	2.52
7220	SF	1,616	0 Default	570	244.13	5.41
7371	SF	1,664	0 Default	422	166.13	2.76
7417	SF	2,095	0 Default	486	151.95	3.91
7421	SF	3,363	0 Default	816	164.11	3.48

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0114V3 (125.1c2) Close Cannon.CBR
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STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):		0.74
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:		5.00%
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):		13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):		9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:		6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:		2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

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Department : USAF
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FOOTNOTES FOR SCREEN ONE

=====

Recommendation: Close Cannon AFB. The 27th Fighter Wing's F-16 aircraft will be distributed to the 115th Fighter Wing (ANG), Dane County Regional APT, Truax Field AGS, (3 PAA, Block 30); 114th Fighter Wing (ANG), Joe Foss Field AGS (3 PAA, Block 30); 150th Fighter Wing (ANG), Kirtland AFB, (3 PAA, Blk 30); 113th Wing (ANG), Andrews AFB (9 PAA, Blk 30); 57th Fighter Wing, Nellis AFB (7 PAA, B40) and 388th Wing, Hill AFB (6 PAA, B40), BAI (29 PAA, Blk 40/50). Singapore F-16 Block 52 squadron will move to Luke AFB, Arizona.

FOOTNOTES FOR SCREEN THREE

=====

38 civilians shown on Cannon to Base X due to closure and having to place the eliminated tenants.

This #(38) was adjusted by not counting in the US post office civilians and -3 civilians which was double counted on the first page of the DP worksheet.

FOOTNOTES FOR SCREEN FIVE

=====

Cannon:

1,150=ILE: NEPA cost
 100% shutdown schedule in 2008
 1,383=ILV: \$465K NAF severance pay; \$918K NAF personnel health benefits pay
 10,846= ILG/M: \$761k misc transportation costs; \$6K warehouse cost; \$118K munitions movement cost; \$5,000k T-10 hush house movement; \$2,500K T-9 hush house movement; \$441k aircraft equipment movement; \$2,020 simulator movement cost
 10,965=\$10,447k 801 HSG lease term; \$517k UESC contract term
 2199 KSF
 100 % family housing shutdown

Andrews:

one time unique cost in 2007 is \$3,156,140 to train 122 ANG members.
 123=ILE: NEPA cost
 22=ILE: air quality/conformity cost
 3178=Drill recurring costs for 227 people
 239=ILC: proportional IT infrastructure cost to connect 8 facilities to existing IT backbone.
 100% construction schedule in 2007
 43=ILE: proportional infrastructure upgrades
 379=ILG/M=\$300K transportation cost; \$3k misc transportation cost; \$2k warehouse cost; \$74k munitions movement cost
 296=ILC proportional IT items (phones, STEs, PCs, wireless & radio) costs for a 1,026 person gain
 48=ILE: \$10k System furniture costs from the Historical construction cost handbook Feb 2004 - supporting facs; \$31.1k fitness center furnishings; \$6.6k CDC furnishings.

Truax (Dane County)

One-time unique cot in 2007 is \$1,448,720 to train 56 ANG members.
 One time moving cost of \$125K in 2007 is for transportation and munitions costs. One-time IT cost in 2007 is for IT items for a 177 person gain. 50=ILE: air conformity/quality cost
 1330=drill recurring costs

Kirtland one-time unique cost in 2007 is \$258,700 to train 10 ANG members. One time moving costs in 2008 are \$101K for transportation costs, 1k warehouse cost; 9k munitions costs; \$5,420k simulator movement. 22k ILE: \$19K proportional MFH privatization cost from ILEH; \$3k proportional infrastructure upgrades. 4= ILE: system furniture costs from the historical construction cost handbook Feb 2004 - supporting facs. Environmental Non-Milcon cost of \$42K in 2006 is for NEPA. 65k in 2007 for air conformity/quality cost and waste cost. One-time IT cost in 2007 is \$25K for proportional IT infrastructure cost to connect 4 facilities to existing IT backbone. 150=ILC proportional IT

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items (phones, STES, PCs, wireless & radio) costs for a 1,338 person gain.
1176=drill recurring costs for 82 people.

Joe Foss Field One-time unique cost of \$1,267,630 in 2007 is to train 49 ANG members. 280=ILE:
NEPA cost .One-time moving
cost of \$125K in 2007 is for transportation and munitions costs. One-time IT cost of \$205K in 2007 buys IT
items for a 131 person gain. 1,008 for recurring costs for drill.

Nellis: One-time unique cost of \$732K in 2008 is Prop Infra upgrades due to new MILCON. One time
unique cost in 2010 is \$461K for system furniture costs from the historical construction cost handbook Feb
2004 supporting facs, fitness center equipment, dining facility equipment and CDC furnishings. 5,531=
transportation, warehouse, and munitions movement costs along with simulator movement.
Environmental Non-Milcon required includes \$49K in 2006 for NEPA; and \$653K in 2007 for air costs and
hazardous waste. One-time IT costs are \$142K in 2008 for infrastructure costs of connecting 15 new
facilities to the existing backbone and \$223K in 2010 for item costs for a 1311 person gain.

Hill:
43=ILE: NEPA cost
270=ILE: air conformity analysis, air permit revision, waste modification cost
628=ILC: proportional IT infrastructure cost to connect 5 facilities to existing IT backbone
100% construction schedule in 2007
618=ILE: system furniture costs; fitness center equipment, dining facility equipment and CDC equipment
239=ILG/M: transportation cost, warehouse cost and munitions movement cost.

FOOTNOTES FOR SCREEN SIX

=====

6 officers removed from the Cannon DP Non-BRAC because error report indicated Cannon AFB having 6
officers present after closing.

FOOTNOTES FOR SCREEN SEVEN

=====

Andrews:
429 total cost=primary facility, supp fac, AT/FP, ACF, markup and design. These factors are from the
MILCON calculator.

Truax: No requirements per ANG

Joe Foss: No requirements per ANG

Nellis:
7,320 total cost=primary facility, supp fac, AT/FP, ACF, markup and design. These factors are from the
MILCON calculator.

Hill:
2,457 total cost=primary facility, supp fac, AT/FP, ACF, markup and design. These factors are from the
MILCON calculator.

Kirtland:
32 total cost=primary facility, supp fac, AT/FP, ACF, markup and design. These factors are from the
MILCON calculator.

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No MILcon requirements at Cannon AFB, Truax (Dane County), Kirtland AFB, and Joe Foss Field. Andrews AFB construction is attributable to a different scenario.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
Cannon AFB	0	0	0
Andrews AFB	429,000	0	429,000
Dane County Regional	0	0	0
Kirtland AFB	32,000	0	32,000
Joe Foss Field AGS	0	0	0
Nellis AFB	7,322,000	0	7,322,000
BASE X (AIR FORCE)	0	0	0
Hill AFB	2,457,000	0	2,457,000
-----	-----	-----	-----
Totals:	10,240,000	0	10,240,000

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0114V3 (125.1c2) Close Cannon.CBR
 Option Pkg Name: COBRA USAF 0114V3 (125.1c2) Close Cannon
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

MilCon for Base: Andrews AFB, MD (ajxf)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100	General Administrative Building	SF	381	n/a**	0 Default	n/a**	82
7110	Family Housing Dwelling	SF	1,129	n/a**	0 Default	n/a**	140
7362	Religious Education Facility	SF	70	n/a**	0 Default	n/a**	17
7371	Nursery and Child Care Facility	SF	166	n/a**	0 Default	n/a**	43
7417	Recreation Center	SF	234	n/a**	0 Default	n/a**	55
7421	Indoor Physical Fitness Facility	SF	370	n/a**	0 Default	n/a**	92
Total Construction Cost:							429
- Construction Cost Avoid:							0
Total Net Milcon Cost:							429

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0114V3 (125.1c2) Close Cannon.CBR
 Option Pkg Name: COBRA USAF 0114V3 (125.1c2) Close Cannon
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MilCon for Base: Kirtland AFB, NM (mhm)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100 General Administrative Building	SF	152	n/a**	0 Default	n/a**	32
Total Construction Cost:						32
- Construction Cost Avoid:						0
Total Net Milcon Cost:						32

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0114V3 (125.1c2) Close Cannon.CBR
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MilCon for Base: Nellis AFB, NV (rkmf)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1711	General Purpose Instruction Building	SF	4,874	n/a**	0 Default	n/a**	1,415
1721	Flight Simulator Facility	SF	2,294	n/a**	0 Default	n/a**	792
2111	Aircraft Maintenance Hangar	SF	2,294	n/a**	0 Default	n/a**	959
2113	Aircraft Corrosion Control Hangar	SF	1,950	n/a**	0 Default	n/a**	997
2171	Electronic and Communication Maintenance	SF	1,638	n/a**	0 Default	n/a**	457
2181	Installation Support Vehicle Maintenance	SF	1,160	n/a**	0 Default	n/a**	339
2184	Parachute And Dingy Maintenance Shop	SF	952	n/a**	0 Default	n/a**	297
6100	General Administrative Building	SF	2,289	n/a**	0 Default	n/a**	615
7220	Dining Facility	SF	826	n/a**	0 Default	n/a**	372
7362	Religious Education Facility	SF	277	n/a**	0 Default	n/a**	87
7371	Nursery and Child Care Facility	SF	754	n/a**	0 Default	n/a**	245
7417	Recreation Center	SF	939	n/a**	0 Default	n/a**	279
7421	Indoor Physical Fitness Facility	SF	1,509	n/a**	0 Default	n/a**	468
Total Construction Cost:							7,322
- Construction Cost Avoid:							0
Total Net Milcon Cost:							7,322

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

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MilCon for Base: Hill AFB, UT (krsm)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100	General Administrative Building	SF	775	n/a**	0 Default	n/a**	163
7220	Dining Facility	SF	1,616	n/a**	0 Default	n/a**	570
7371	Nursery and Child Care Facility	SF	1,664	n/a**	0 Default	n/a**	422
7417	Recreation Center	SF	2,095	n/a**	0 Default	n/a**	486
7421	Indoor Physical Fitness Facility	SF	3,363	n/a**	0 Default	n/a**	816
Total Construction Cost:							2,457
- Construction Cost Avoid:							0
Total Net Milcon Cost:							2,457

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

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Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	-5,986,779	-5,904,684	-5,904,684
2007	-62,927,827	-60,374,433	-66,279,117
2008	-181,040,168	-168,963,212	-235,242,329
2009	-174,033,162	-157,999,645	-393,241,974
2010	-192,677,719	-170,161,960	-563,403,934
2011	-198,892,719	-170,866,433	-734,270,367
2012	-200,497,437	-167,553,530	-901,823,897
2013	-200,497,437	-162,989,815	-1,064,813,712
2014	-200,497,437	-158,550,403	-1,223,364,116
2015	-200,497,437	-154,231,910	-1,377,596,026
2016	-200,497,437	-150,031,041	-1,527,627,067
2017	-200,497,437	-145,944,592	-1,673,571,659
2018	-200,497,437	-141,969,448	-1,815,541,107
2019	-200,497,437	-138,102,576	-1,953,643,682
2020	-200,497,437	-134,341,027	-2,087,984,709
2021	-200,497,437	-130,681,933	-2,218,666,642
2022	-200,497,437	-127,122,503	-2,345,789,145
2023	-200,497,437	-123,660,022	-2,469,449,167
2024	-200,497,437	-120,291,850	-2,589,741,017
2025	-200,497,437	-117,015,418	-2,706,756,436

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0114V3 (125.1c2) Close Cannon.CBR
 Option Pkg Name: COBRA USAF 0114V3 (125.1c2) Close Cannon
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	10,240,000	
Total - Construction		10,240,000
Personnel		
Civilian RIF	7,002,587	
Civilian Early Retirement	371,659	
Eliminated Military PCS	8,656,052	
Unemployment	543,022	
Total - Personnel		16,573,319
Overhead		
Program Management Cost	6,464,651	
Support Contract Termination	10,965,000	
Mothball / Shutdown	395,820	
Total - Overhead		17,825,471
Moving		
Civilian Moving	1,777,157	
Civilian PPP	2,342,736	
Military Moving	1,531,085	
Freight	1,431,392	
Information Technologies	2,258,000	
One-Time Moving Costs	22,776,000	
Total - Moving		32,116,371
Other		
HAP / RSE	1,159,767	
Environmental Mitigation Costs	2,747,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	9,439,000	
Total - Other		13,345,767

Total One-Time Costs		90,100,928

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	823,294	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		823,294

Total Net One-Time Costs		89,277,634

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0114V3 (125.1c2) Close Cannon.CBR
 Option Pkg Name: COBRA USAF 0114V3 (125.1c2) Close Cannon
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Cannon AFB, NM (czqz)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	7,002,587	
Civilian Early Retirement	371,659	
Eliminated Military PCS	8,656,052	
Unemployment	543,022	
Total - Personnel		16,573,319
Overhead		
Program Management Cost	6,464,651	
Support Contract Termination	10,965,000	
Mothball / Shutdown	395,820	
Total - Overhead		17,825,471
Moving		
Civilian Moving	1,777,157	
Civilian PPP	2,342,736	
Military Moving	1,531,085	
Freight	1,431,392	
Information Technologies	104,000	
One-Time Moving Costs	10,846,000	
Total - Moving		18,032,371
Other		
HAP / RSE	1,159,767	
Environmental Mitigation Costs	1,150,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,383,000	
Total - Other		3,692,767

Total One-Time Costs		56,123,928

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	823,294	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		823,294

Total Net One-Time Costs		55,300,634

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0114V3 (125.1c2) Close Cannon.CBR
 Option Pkg Name: COBRA USAF 0114V3 (125.1c2) Close Cannon
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Andrews AFB, MD (ajxf)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	429,000	
Total - Construction		429,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	535,000	
One-Time Moving Costs	379,000	
Total - Moving		914,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	145,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	3,247,000	
Total - Other		3,392,000

Total One-Time Costs		4,735,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		4,735,000

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0114V3 (125.1c2) Close Cannon.CBR
 Option Pkg Name: COBRA USAF 0114V3 (125.1c2) Close Cannon
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Dane County Regional, WI (xgfg)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	246,000	
One-Time Moving Costs	125,000	
Total - Moving		371,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	50,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,449,000	
Total - Other		1,499,000

Total One-Time Costs		1,870,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		1,870,000

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0114V3 (125.1c2) Close Cannon.CBR
 Option Pkg Name: COBRA USAF 0114V3 (125.1c2) Close Cannon
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Kirtland AFB, NM (mhm)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	32,000	
Total - Construction		32,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	175,000	
One-Time Moving Costs	5,531,000	
Total - Moving		5,706,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	107,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	281,000	
Total - Other		388,000

Total One-Time Costs		6,126,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		6,126,000

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0114V3 (125.1c2) Close Cannon.CBR
 Option Pkg Name: COBRA USAF 0114V3 (125.1c2) Close Cannon
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Joe Foss Field AGS, SD (luxc)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	205,000	
One-Time Moving Costs	125,000	
Total - Moving		330,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	280,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,268,000	
Total - Other		1,548,000

Total One-Time Costs		1,878,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		1,878,000

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0114V3 (125.1c2) Close Cannon.CBR
 Option Pkg Name: COBRA USAF 0114V3 (125.1c2) Close Cannon
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Nellis AFB, NV (rkmf)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	7,322,000	
Total - Construction		7,322,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	365,000	
One-Time Moving Costs	5,531,000	
Total - Moving		5,896,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	702,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,193,000	
Total - Other		1,895,000

Total One-Time Costs		15,113,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		15,113,000

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0114V3 (125.1c2) Close Cannon.CBR
 Option Pkg Name: COBRA USAF 0114V3 (125.1c2) Close Cannon
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (xusaf)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0114V3 (125.1c2) Close Cannon.CBR
 Option Pkg Name: COBRA USAF 0114V3 (125.1c2) Close Cannon
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Hill AFB, UT (krsm)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	2,457,000	
Total - Construction		2,457,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	628,000	
One-Time Moving Costs	239,000	
Total - Moving		867,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	313,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	618,000	
Total - Other		931,000
Total One-Time Costs		4,255,000
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		4,255,000

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
 Data As Of 5/4/2005 4:29:12 PM, Report Created 5/20/2005 8:36:26 AM

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0114V3 (125.1c2) Close Cannon.CBR
 Option Pkg Name: COBRA USAF 0114V3 (125.1c2) Close Cannon
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	29	-9,001	-9,001	-9,001	-9,001	-35,974	-10,605
Recap Change	-10,933	-10,909	-10,849	-10,849	-10,849	-10,849	-65,238	-10,849
BOS Change	0	-4,616	-12,279	-12,279	-12,279	-12,279	-53,733	-12,279
Housing Change	0	0	-1,018	-2,036	-2,036	-2,036	-7,127	-2,036
TOTAL CHANGES	-10,933	-15,496	-33,147	-34,165	-34,165	-34,165	-162,072	-35,770

Cannon AFB, NM (czqz)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-9,093	-9,093	-9,093	-9,093	-36,374	-10,698
Recap Change	-10,933	-10,933	-10,933	-10,933	-10,933	-10,933	-65,601	-10,933
BOS Change	0	-6,999	-14,662	-14,662	-14,662	-14,662	-65,647	-14,662
Housing Change	0	0	-1,018	-2,036	-2,036	-2,036	-7,127	-2,036
TOTAL CHANGES	-10,933	-17,932	-35,707	-36,725	-36,725	-36,725	-174,749	-38,330

Andrews AFB, MD (ajxf)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	4	4	4	4	4	18	4
Recap Change	0	3	3	3	3	3	18	3
BOS Change	0	428	428	428	428	428	2,142	428
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	435	435	435	435	435	2,178	435

Dane County Regional, WI (xgfg)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	52	52	52	52	52	261	52
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	52	52	52	52	52	261	52

Kirtland AFB, NM (mhmV)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	2	0
Recap Change	0	0	0	0	0	0	1	0
BOS Change	0	106	106	106	106	106	529	106
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	106	106	106	106	106	532	106

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0114V3 (125.1c2) Close Cannon.CBR
 Option Pkg Name: COBRA USAF 0114V3 (125.1c2) Close Cannon
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Joe Foss Field AGS, SD (luxc)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	36	36	36	36	36	179	36
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	36	36	36	36	36	179	36

Nellis AFB, NV (rkmf)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	63	63	63	63	253	63
Recap Change	0	0	60	60	60	60	242	60
BOS Change	0	855	855	855	855	855	4,275	855
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	855	979	979	979	979	4,770	979

BASE X (AIR FORCE), US (xusaf)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	117	117	117	117	117	585	117
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	117	117	117	117	117	585	117

Hill AFB, UT (krsm)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	25	25	25	25	25	127	25
Recap Change	0	20	20	20	20	20	101	20
BOS Change	0	789	789	789	789	789	3,943	789
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	834	834	834	834	834	4,172	834

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0114V3 (125.1c2) Close Cannon.CBR
 Option Pkg Name: COBRA USAF 0114V3 (125.1c2) Close Cannon
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	60	0	0	0	0	60
Early Retirement*	8.10%	0	5	0	0	0	0	5
Regular Retirement*	1.67%	0	1	0	0	0	0	1
Civilian Turnover*	9.16%	0	5	0	0	0	0	5
Civs Not Moving (RIFs)*	6.00%	0	4	0	0	0	0	4
Civilians Moving (the remainder)		0	45	0	0	0	0	45
Civilian Positions Available		0	15	0	0	0	0	15
CIVILIAN POSITIONS ELIMINATED		0	324	0	0	0	0	324
Early Retirement	8.10%	0	26	0	0	0	0	26
Regular Retirement	1.67%	0	5	0	0	0	0	5
Civilian Turnover	9.16%	0	30	0	0	0	0	30
Civs Not Moving (RIFs)*	6.00%	0	19	0	0	0	0	19
Priority Placement#	39.97%	0	130	0	0	0	0	130
Civilians Available to Move		0	114	0	0	0	0	114
Civilians Moving		0	15	0	0	0	0	15
Civilian RIFs (the remainder)		0	99	0	0	0	0	99
CIVILIAN POSITIONS REALIGNING IN		0	60	0	0	0	0	60
Civilians Moving		0	60	0	0	0	0	60
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	156	0	0	0	0	156
TOTAL CIVILIAN EARLY RETIREMENTS		0	31	0	0	0	0	31
TOTAL CIVILIAN RIFs		0	122	0	0	0	0	122
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	130	0	0	0	0	130
TOTAL CIVILIAN NEW HIRES		0	156	0	0	0	0	156

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0114V3 (125.1c2) Close Cannon.CBR
 Option Pkg Name: COBRA USAF 0114V3 (125.1c2) Close Cannon
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Cannon AFB, NM (czqz)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	60	0	0	0	0	60
Early Retirement*	8.10%	0	5	0	0	0	0	5
Regular Retirement*	1.67%	0	1	0	0	0	0	1
Civilian Turnover*	9.16%	0	5	0	0	0	0	5
Civs Not Moving (RIFs)*	6.00%	0	4	0	0	0	0	4
Civilians Moving (the remainder)		0	45	0	0	0	0	45
Civilian Positions Available		0	15	0	0	0	0	15
CIVILIAN POSITIONS ELIMINATED		0	324	0	0	0	0	324
Early Retirement	8.10%	0	26	0	0	0	0	26
Regular Retirement	1.67%	0	5	0	0	0	0	5
Civilian Turnover	9.16%	0	30	0	0	0	0	30
Civs Not Moving (RIFs)*	6.00%	0	19	0	0	0	0	19
Priority Placement#	39.97%	0	130	0	0	0	0	130
Civilians Available to Move		0	114	0	0	0	0	114
Civilians Moving		0	15	0	0	0	0	15
Civilian RIFs (the remainder)		0	99	0	0	0	0	99
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	31	0	0	0	0	31
TOTAL CIVILIAN RIFS		0	122	0	0	0	0	122
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	130	0	0	0	0	130
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0114V3 (125.1c2) Close Cannon.CBR
 Option Pkg Name: COBRA USAF 0114V3 (125.1c2) Close Cannon
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Andrews AFB, MD (ajxf)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	79	0	0	0	0	79
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	79	0	0	0	0	79

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0114V3 (125.1c2) Close Cannon.CBR
 Option Pkg Name: COBRA USAF 0114V3 (125.1c2) Close Cannon
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Dane County Regional, WI (xgfg)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	36	0	0	0	0	36
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	36	0	0	0	0	36

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0114V3 (125.1c2) Close Cannon.CBR
 Option Pkg Name: COBRA USAF 0114V3 (125.1c2) Close Cannon
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Kirtland AFB, NM (mhm)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	14	0	0	0	0	14
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	14	0	0	0	0	14

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0114V3 (125.1c2) Close Cannon.CBR
 Option Pkg Name: COBRA USAF 0114V3 (125.1c2) Close Cannon
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Joe Foss Field AGS, SD (luxc)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	27	0	0	0	27
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	27	0	0	0	27

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0114V3 (125.1c2) Close Cannon.CBR
 Option Pkg Name: COBRA USAF 0114V3 (125.1c2) Close Cannon
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Nellis AFB, NV (rkmf)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	12	0	0	0	0	12
Civilians Moving		0	12	0	0	0	0	12
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0114V3 (125.1c2) Close Cannon.CBR
 Option Pkg Name: COBRA USAF 0114V3 (125.1c2) Close Cannon
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (xusaf)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	38	0	0	0	0	38
Civilians Moving	0	38	0	0	0	0	38
New Civilians Hired	0	0	0	0	0	0	0
Other Civilian Additions	0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0114V3 (125.1c2) Close Cannon.CBR
 Option Pkg Name: COBRA USAF 0114V3 (125.1c2) Close Cannon
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Hill AFB, UT (krsm)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	10	0	0	0	0	10
Civilians Moving		0	10	0	0	0	0	10
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
 Data As Of 5/4/2005 4:29:12 PM, Report Created 5/20/2005 8:36:26 AM

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0114V3 (125.1c2) Close Cannon.CBR
 Option Pkg Name: COBRA USAF 0114V3 (125.1c2) Close Cannon
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
4,590	22,361	210	18,950

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Officers	0	-88	-20	-3	-10	0	-121
Enlisted	160	-999	27	42	-69	0	-839
Students	0	0	0	0	0	0	0
Civilians	563	-65	-3	-17	-9	-3	466
TOTAL	723	-1,152	4	22	-88	-3	-494

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
4,469	21,522	210	19,416

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Officers	0	34	0	0	0	0	34
Enlisted	0	426	0	0	0	0	426
Students	0	0	0	0	0	0	0
Civilians	0	60	0	0	0	0	60
TOTAL	0	520	0	0	0	0	520

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Officers	0	-134	0	0	0	0	-134
Enlisted	0	-1,702	0	0	0	0	-1,702
Civilians	0	-168	0	0	0	0	-168
TOTAL	0	-2,004	0	0	0	0	-2,004

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
4,335	19,820	210	19,248

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0114V3 (125.1c2) Close Cannon.CBR
 Option Pkg Name: COBRA USAF 0114V3 (125.1c2) Close Cannon
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Cannon AFB, NM (czqz)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
266	3,249	0	404

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Cannon AFB, NM (czqz)

	2006	2007	2008	2009	2010	2011	Total
Officers	-5	-79	0	0	0	0	-84
Enlisted	-94	-952	0	0	0	0	-1,046
Students	0	0	0	0	0	0	0
Civilians	28	-45	-3	0	0	0	-20
TOTAL	-71	-1,076	-3	0	0	0	-1,150

BASE POPULATION (Prior to BRAC Action) FOR: Cannon AFB, NM (czqz)

Officers	Enlisted	Students	Civilians
182	2,203	0	384

PERSONNEL REALIGNMENTS:

To Base: Nellis AFB, NV (rkmf)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	18	0	0	0	0	18
Enlisted	0	230	0	0	0	0	230
Students	0	0	0	0	0	0	0
Civilians	0	12	0	0	0	0	12
TOTAL	0	260	0	0	0	0	260

To Base: BASE X (AIR FORCE), US (xusaf)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	38	0	0	0	0	38
TOTAL	0	38	0	0	0	0	38

To Base: Hill AFB, UT (krsm)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	16	0	0	0	0	16
Enlisted	0	196	0	0	0	0	196
Students	0	0	0	0	0	0	0
Civilians	0	10	0	0	0	0	10
TOTAL	0	222	0	0	0	0	222

TOTAL PERSONNEL REALIGNMENTS (Out of Cannon AFB, NM (czqz)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	34	0	0	0	0	34
Enlisted	0	426	0	0	0	0	426
Students	0	0	0	0	0	0	0
Civilians	0	60	0	0	0	0	60
TOTAL	0	520	0	0	0	0	520

SCENARIO POSITION CHANGES FOR: Cannon AFB, NM (czqz)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-148	0	0	0	0	-148
Enlisted	0	-1,777	0	0	0	0	-1,777
Civilians	0	-324	0	0	0	0	-324
TOTAL	0	-2,249	0	0	0	0	-2,249

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0114V3 (125.1c2) Close Cannon.CBR
 Option Pkg Name: COBRA USAF 0114V3 (125.1c2) Close Cannon
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: Cannon AFB, NM (czqz)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

PERSONNEL SUMMARY FOR: Andrews AFB, MD (ajxf)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1,180	4,693	25	2,053

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Andrews AFB, MD (ajxf)

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Officers	7	1	1	0	0	0	9
Enlisted	58	3	3	0	0	0	64
Students	0	0	0	0	0	0	0
Civilians	15	14	4	0	0	0	33
TOTAL	80	18	8	0	0	0	106

BASE POPULATION (Prior to BRAC Action) FOR: Andrews AFB, MD (ajxf)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1,189	4,757	25	2,086

SCENARIO POSITION CHANGES FOR: Andrews AFB, MD (ajxf)

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Officers	0	3	0	0	0	0	3
Enlisted	0	31	0	0	0	0	31
Civilians	0	79	0	0	0	0	79
TOTAL	0	113	0	0	0	0	113

BASE POPULATION (After BRAC Action) FOR: Andrews AFB, MD (ajxf)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1,192	4,788	25	2,165

PERSONNEL SUMMARY FOR: Dane County Regional, WI (xgfg)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
15	39	0	234

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Dane County Regional, WI (xgfg)

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Officers	-1	0	-6	0	0	0	-7
Enlisted	23	0	0	0	0	0	23
Students	0	0	0	0	0	0	0
Civilians	-20	0	0	0	0	0	-20
TOTAL	2	0	-6	0	0	0	-4

BASE POPULATION (Prior to BRAC Action) FOR: Dane County Regional, WI (xgfg)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
8	62	0	214

SCENARIO POSITION CHANGES FOR: Dane County Regional, WI (xgfg)

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Officers	0	5	0	0	0	0	5
Enlisted	0	17	0	0	0	0	17
Civilians	0	36	0	0	0	0	36
TOTAL	0	58	0	0	0	0	58

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0114V3 (125.1c2) Close Cannon.CBR
 Option Pkg Name: COBRA USAF 0114V3 (125.1c2) Close Cannon
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: Dane County Regional, WI (xgfg)

Officers	Enlisted	Students	Civilians
13	79	0	250

PERSONNEL SUMMARY FOR: Kirtland AFB, NM (mhmvm)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,243	2,609	70	2,728

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Kirtland AFB, NM (mhmvm)

	2006	2007	2008	2009	2010	2011	Total
Officers	-4	-14	-18	-2	-9	0	-47
Enlisted	154	-38	-6	7	-79	0	38
Students	0	0	0	0	0	0	0
Civilians	68	-6	0	-1	0	0	61
TOTAL	218	-58	-24	4	-88	0	52

BASE POPULATION (Prior to BRAC Action) FOR: Kirtland AFB, NM (mhmvm)

Officers	Enlisted	Students	Civilians
1,196	2,647	70	2,789

SCENARIO POSITION CHANGES FOR: Kirtland AFB, NM (mhmvm)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	1	0	0	0	0	1
Civilians	0	14	0	0	0	0	14
TOTAL	0	15	0	0	0	0	15

BASE POPULATION (After BRAC Action) FOR: Kirtland AFB, NM (mhmvm)

Officers	Enlisted	Students	Civilians
1,196	2,648	70	2,803

PERSONNEL SUMMARY FOR: Joe Foss Field AGS, SD (luxc)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
6	49	0	228

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Joe Foss Field AGS, SD (luxc)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	2	0	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	2	0	-1	0	0	0	1

BASE POPULATION (Prior to BRAC Action) FOR: Joe Foss Field AGS, SD (luxc)

Officers	Enlisted	Students	Civilians
5	51	0	228

SCENARIO POSITION CHANGES FOR: Joe Foss Field AGS, SD (luxc)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	6	0	0	0	0	6
Enlisted	0	26	0	0	0	0	26
Civilians	0	27	0	0	0	0	27
TOTAL	0	59	0	0	0	0	59

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0114V3 (125.1c2) Close Cannon.CBR
 Option Pkg Name: COBRA USAF 0114V3 (125.1c2) Close Cannon
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: Joe Foss Field AGS, SD (luxc)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
11	77	0	255

PERSONNEL SUMMARY FOR: Nellis AFB, NV (rkmf)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
929	5,987	0	978

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Nellis AFB, NV (rkmf)

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Officers	8	4	0	0	0	0	12
Enlisted	50	-7	33	38	13	0	127
Students	0	0	0	0	0	0	0
Civilians	55	-7	-1	0	0	0	47
TOTAL	113	-10	32	38	13	0	186

BASE POPULATION (Prior to BRAC Action) FOR: Nellis AFB, NV (rkmf)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
941	6,114	0	1,025

PERSONNEL REALIGNMENTS:

From Base: Cannon AFB, NM (czqz)

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Officers	0	18	0	0	0	0	18
Enlisted	0	230	0	0	0	0	230
Students	0	0	0	0	0	0	0
Civilians	0	12	0	0	0	0	12
TOTAL	0	260	0	0	0	0	260

TOTAL PERSONNEL REALIGNMENTS (Into Nellis AFB, NV (rkmf)):

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Officers	0	18	0	0	0	0	18
Enlisted	0	230	0	0	0	0	230
Students	0	0	0	0	0	0	0
Civilians	0	12	0	0	0	0	12
TOTAL	0	260	0	0	0	0	260

BASE POPULATION (After BRAC Action) FOR: Nellis AFB, NV (rkmf)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
959	6,344	0	1,037

PERSONNEL SUMMARY FOR: BASE X (AIR FORCE), US (xusaf)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: BASE X (AIR FORCE), US (xusaf)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
343	1,445	115	1,037

PERSONNEL REALIGNMENTS:

From Base: Cannon AFB, NM (czqz)

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	38	0	0	0	0	38
TOTAL	0	38	0	0	0	0	38

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0114V3 (125.1c2) Close Cannon.CBR
 Option Pkg Name: COBRA USAF 0114V3 (125.1c2) Close Cannon
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into BASE X (AIR FORCE), US (xusaf)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	38	0	0	0	0	38
TOTAL	0	38	0	0	0	0	38

BASE POPULATION (After BRAC Action) FOR: BASE X (AIR FORCE), US (xusaf)

Officers	Enlisted	Students	Civilians
343	1,445	115	1,075

PERSONNEL SUMMARY FOR: Hill AFB, UT (krsm)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
608	4,290	0	11,288

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Hill AFB, UT (krsm)

	2006	2007	2008	2009	2010	2011	Total
Officers	-5	0	4	-1	-1	0	-3
Enlisted	-33	-5	-3	-3	-3	0	-47
Students	0	0	0	0	0	0	0
Civilians	417	-21	-3	-16	-9	-3	365
TOTAL	379	-26	-2	-20	-13	-3	315

BASE POPULATION (Prior to BRAC Action) FOR: Hill AFB, UT (krsm)

Officers	Enlisted	Students	Civilians
605	4,243	0	11,653

PERSONNEL REALIGNMENTS:

From Base: Cannon AFB, NM (czqz)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	16	0	0	0	0	16
Enlisted	0	196	0	0	0	0	196
Students	0	0	0	0	0	0	0
Civilians	0	10	0	0	0	0	10
TOTAL	0	222	0	0	0	0	222

TOTAL PERSONNEL REALIGNMENTS (Into Hill AFB, UT (krsm)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	16	0	0	0	0	16
Enlisted	0	196	0	0	0	0	196
Students	0	0	0	0	0	0	0
Civilians	0	10	0	0	0	0	10
TOTAL	0	222	0	0	0	0	222

BASE POPULATION (After BRAC Action) FOR: Hill AFB, UT (krsm)

Officers	Enlisted	Students	Civilians
621	4,439	0	11,663

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

USAF0114V3: AF Cannon (S125.1c2)

The data in this report is rolled up by Region of Influence

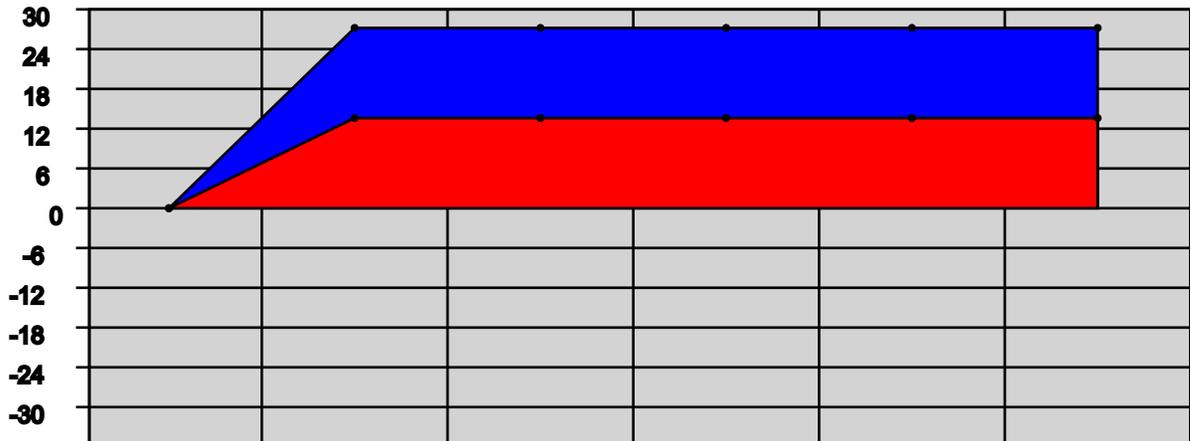
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Albuquerque, NM Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	752,373
ROI Employment (2002):	454,397
Authorized Manpower (2005):	6,650
Authorized Manpower(2005) / ROI Employment(2002):	1.46%
Total Estimated Job Change:	30
Total Estimated Job Change / ROI Employment(2002):	0.01%

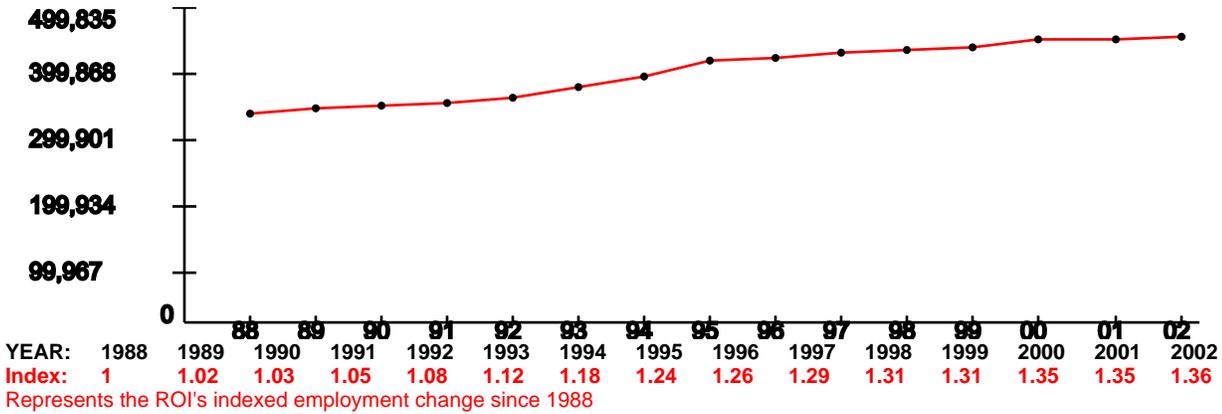
Cumulative Job Change (Gain/Loss) Over Time:



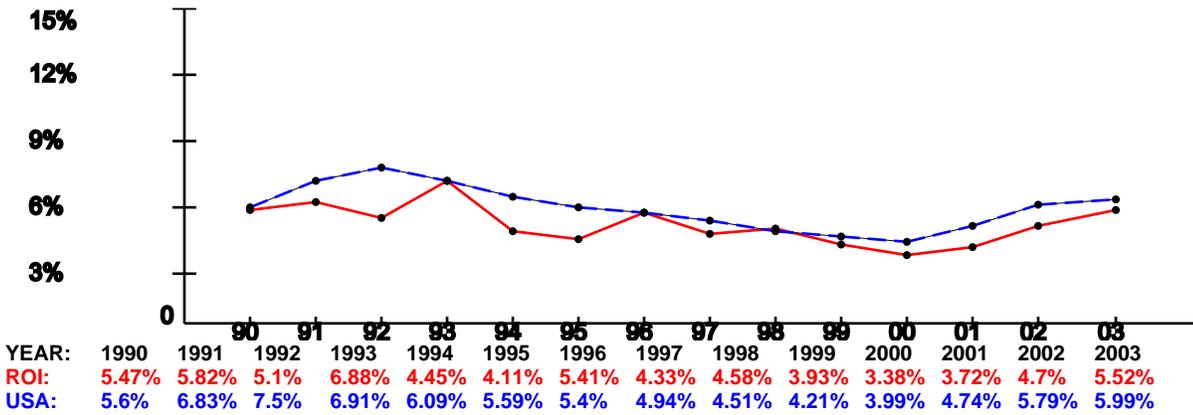
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	1	0	0	0	0
Direct Civilian:	0	14	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	15	15	15	15	15
Cum Indir/Induc:	0	15	15	15	15	15
Cumulative Total:	0	30	30	30	30	30

Albuquerque, NM Metropolitan Statistical Area Trend Data

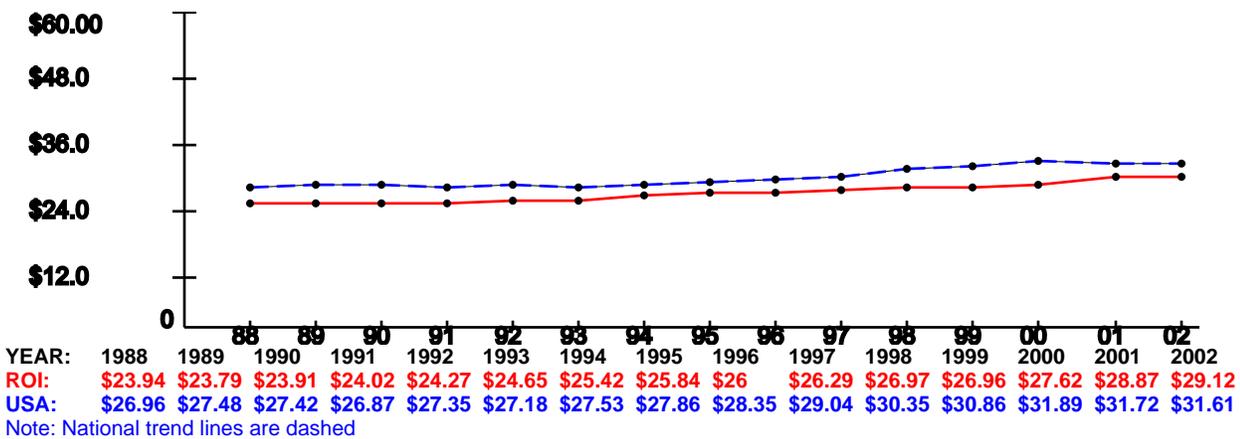
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



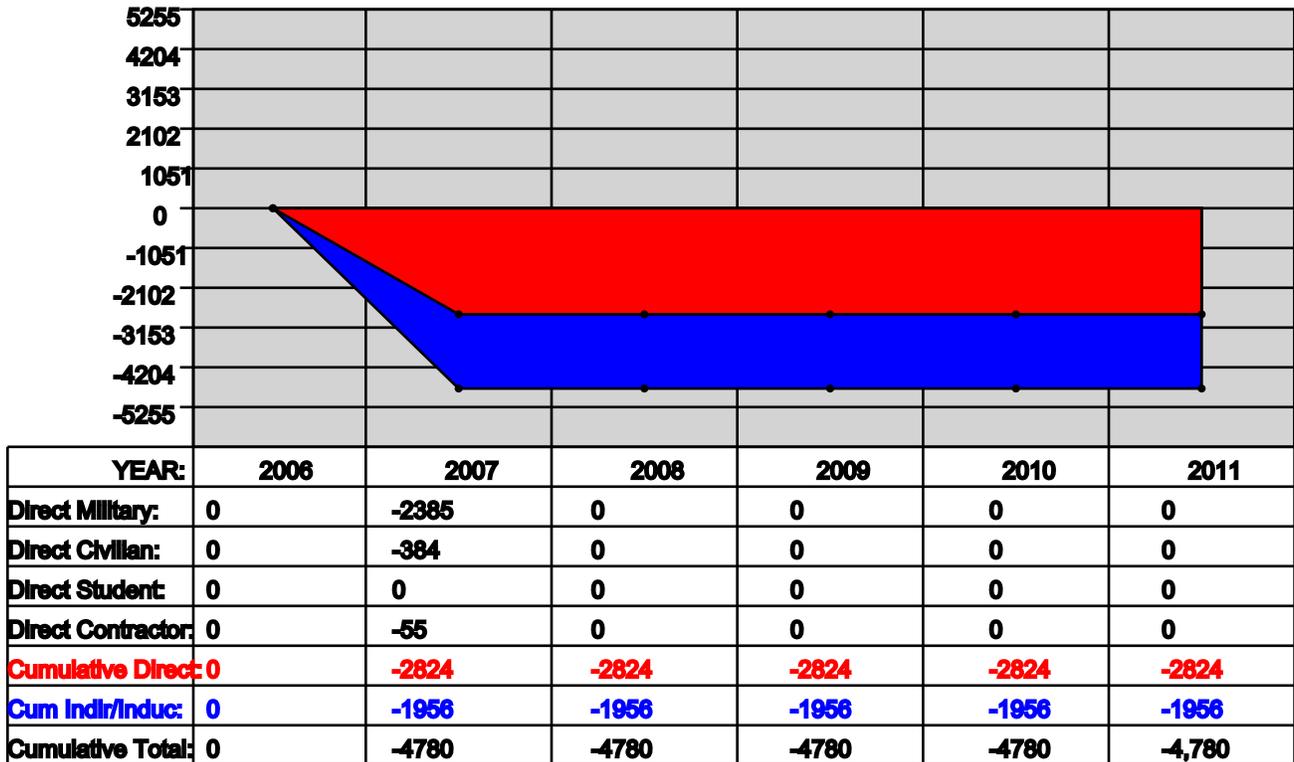
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Clovis, NM Micropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

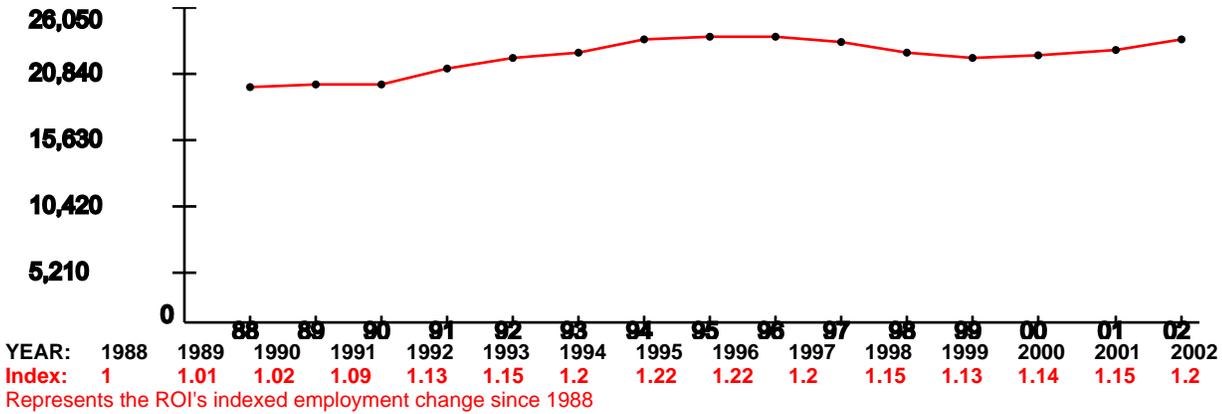
ROI Population (2002): 44,921
 ROI Employment (2002): 23,348
 Authorized Manpower (2005): 3,919
 Authorized Manpower(2005) / ROI Employment(2002): 16.79%
 Total Estimated Job Change: -4,780
 Total Estimated Job Change / ROI Employment(2002): -20.47%

Cumulative Job Change (Gain/Loss) Over Time:

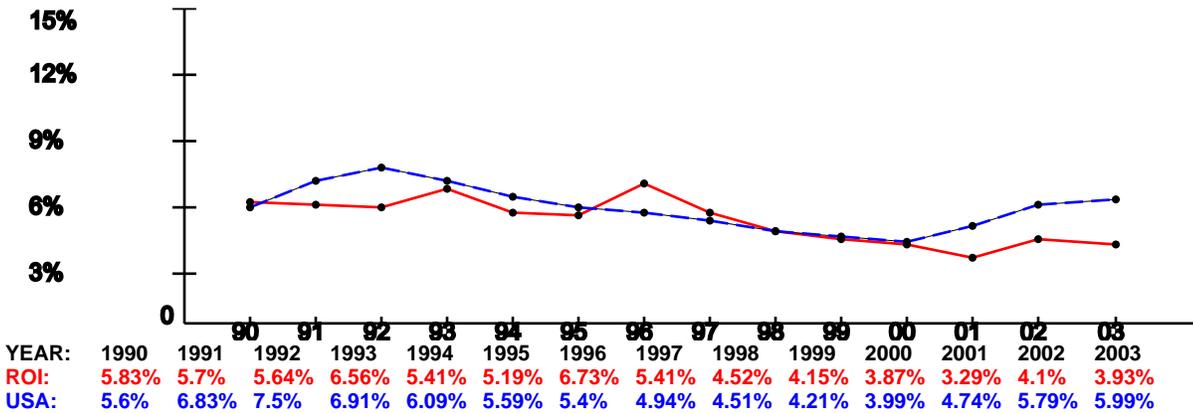


Clovis, NM Micropolitan Statistical Area Trend Data

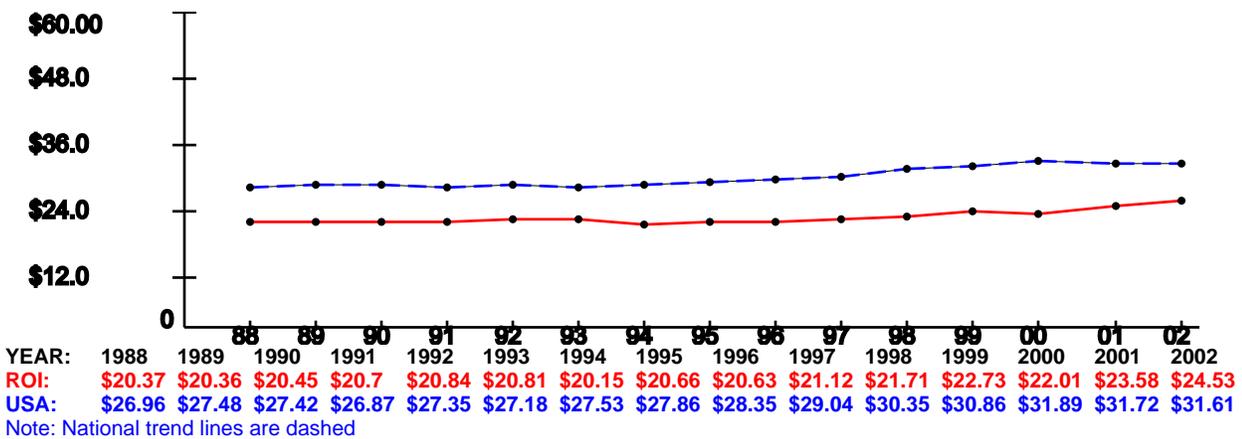
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



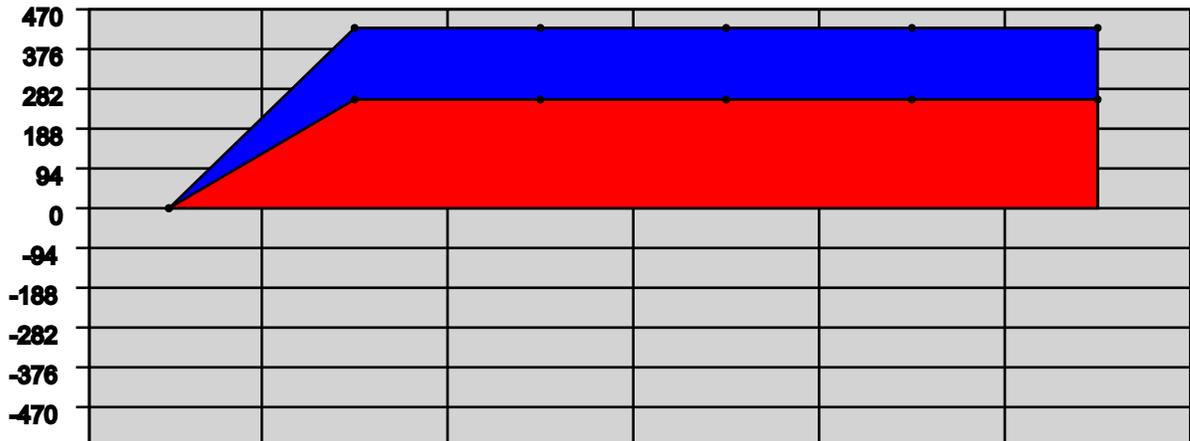
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Las Vegas-Paradise, NV Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,516,274
ROI Employment (2002):	890,855
Authorized Manpower (2005):	7,894
Authorized Manpower(2005) / ROI Employment(2002):	0.89%
Total Estimated Job Change:	429
Total Estimated Job Change / ROI Employment(2002):	0.05%

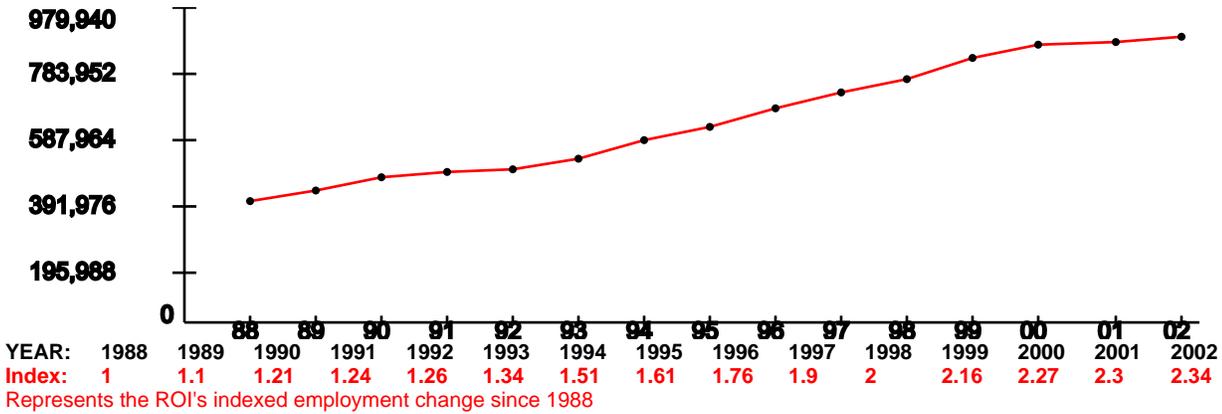
Cumulative Job Change (Gain/Loss) Over Time:



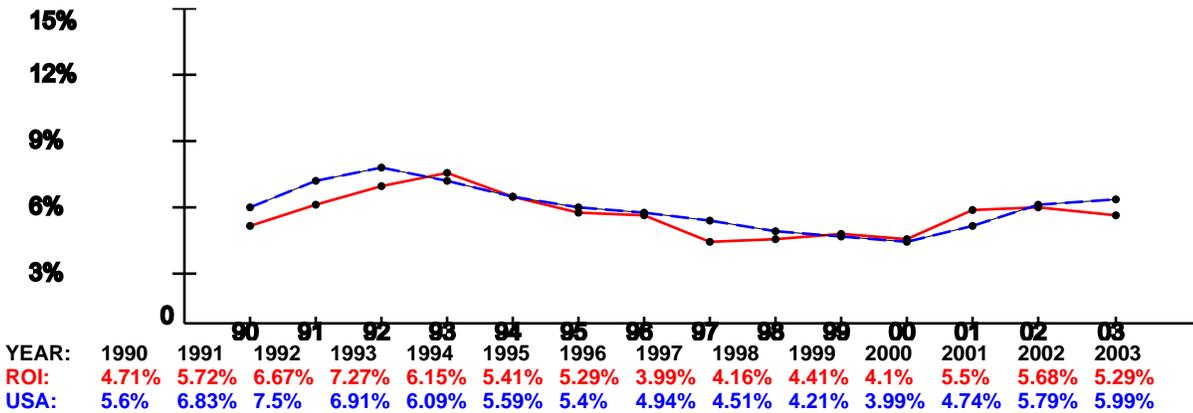
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	248	0	0	0	0
Direct Civilian:	0	12	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	260	260	260	260	260
Cum Indlr/Induc:	0	169	169	169	169	169
Cumulative Total:	0	429	429	429	429	429

Las Vegas-Paradise, NV Metropolitan Statistical Area Trend Data

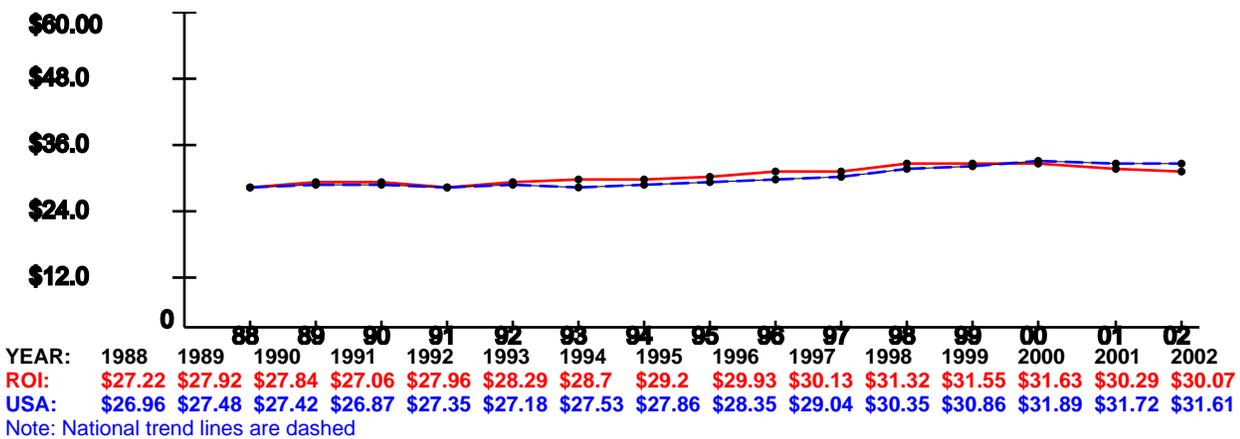
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



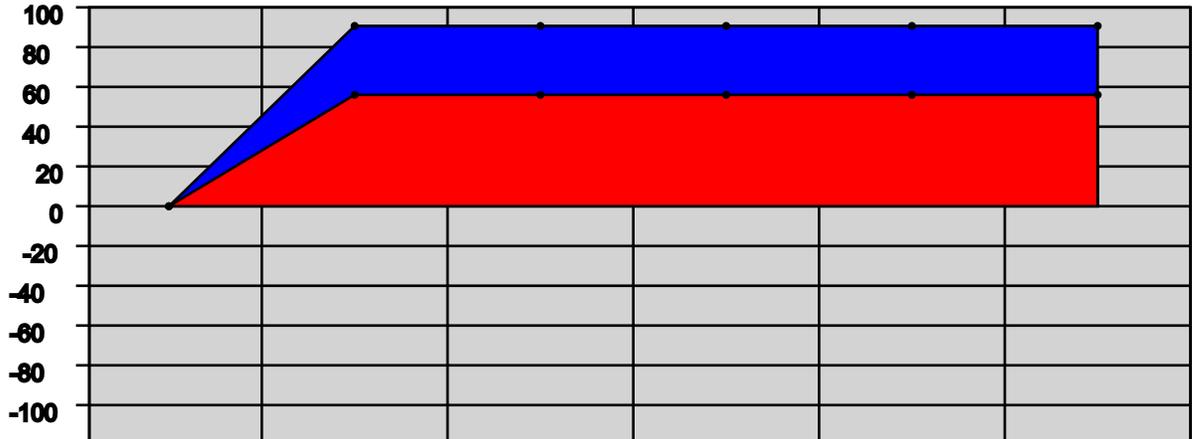
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Madison, WI Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 519,503
 ROI Employment (2002): 401,730
 Authorized Manpower (2005): 288
 Authorized Manpower(2005) / ROI Employment(2002): 0.07%
 Total Estimated Job Change: 94
 Total Estimated Job Change / ROI Employment(2002): 0.02%

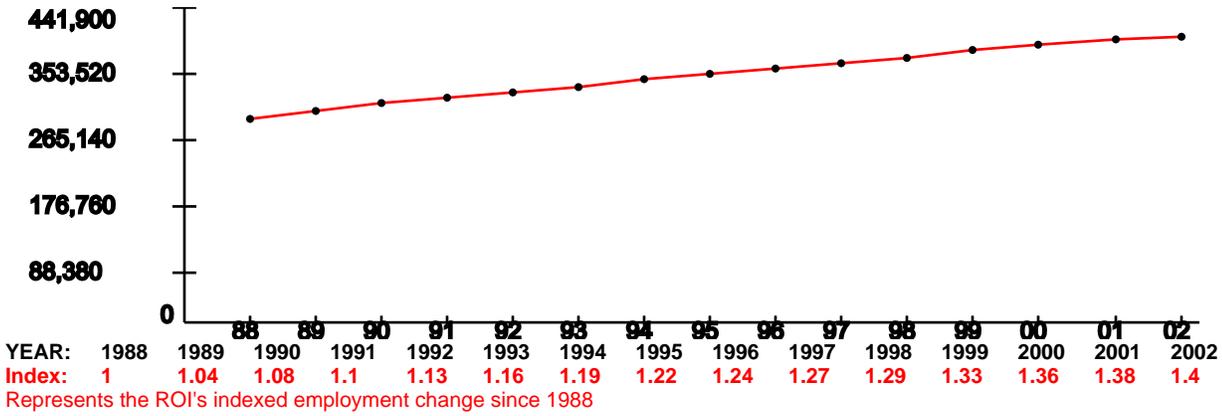
Cumulative Job Change (Gain/Loss) Over Time:



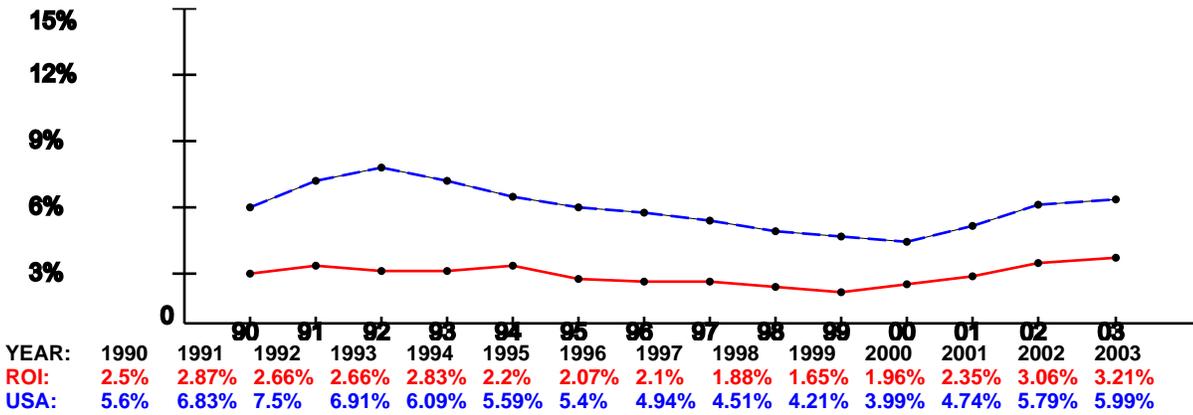
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	22	0	0	0	0
Direct Civilian:	0	36	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	58	58	58	58	58
Cum Indir/Induc:	0	36	36	36	36	36
Cumulative Total:	0	94	94	94	94	94

Madison, WI Metropolitan Statistical Area Trend Data

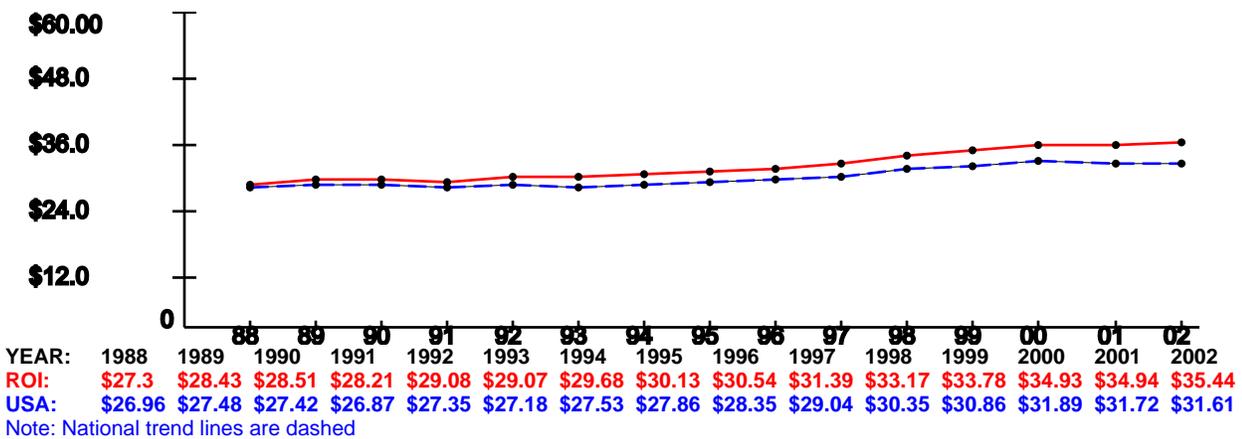
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



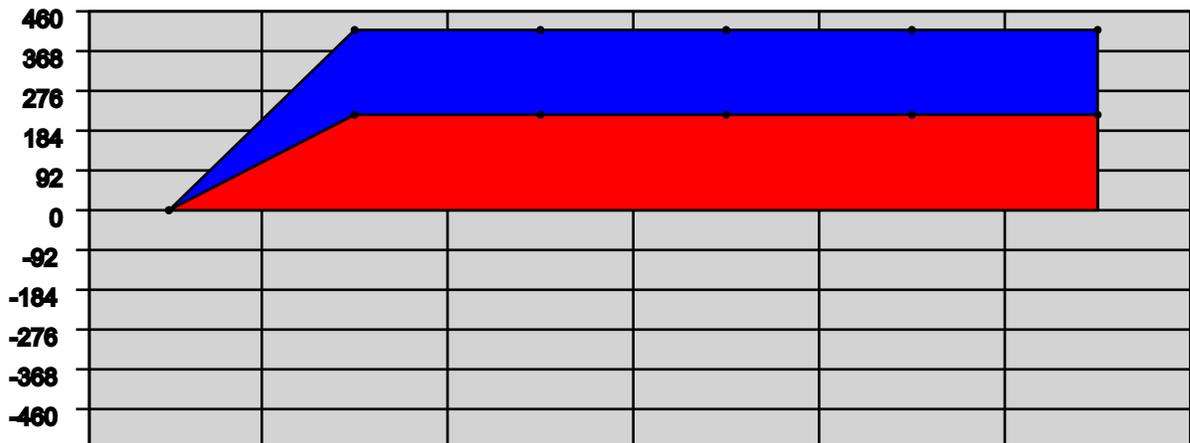
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Ogden-Clearfield, UT Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	460,393
ROI Employment (2002):	239,699
Authorized Manpower (2005):	16,186
Authorized Manpower(2005) / ROI Employment(2002):	6.75%
Total Estimated Job Change:	420
Total Estimated Job Change / ROI Employment(2002):	0.18%

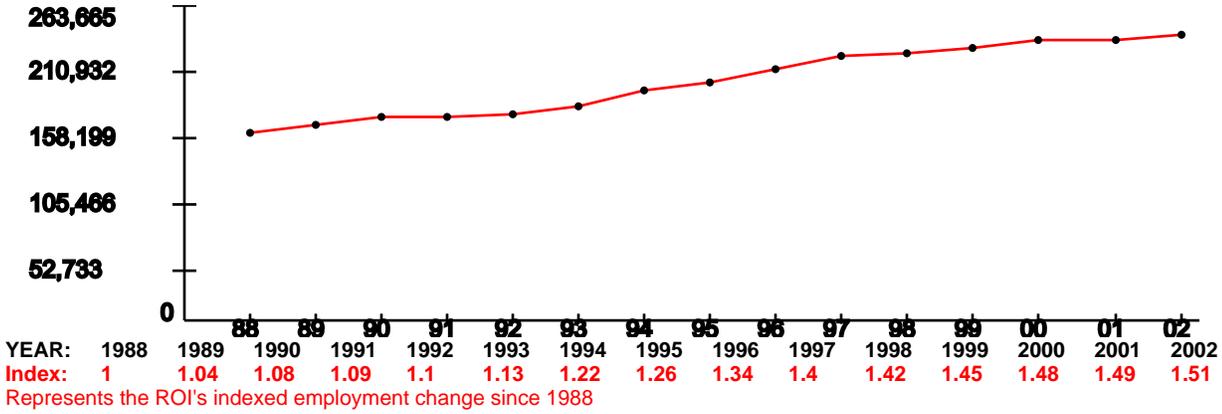
Cumulative Job Change (Gain/Loss) Over Time:



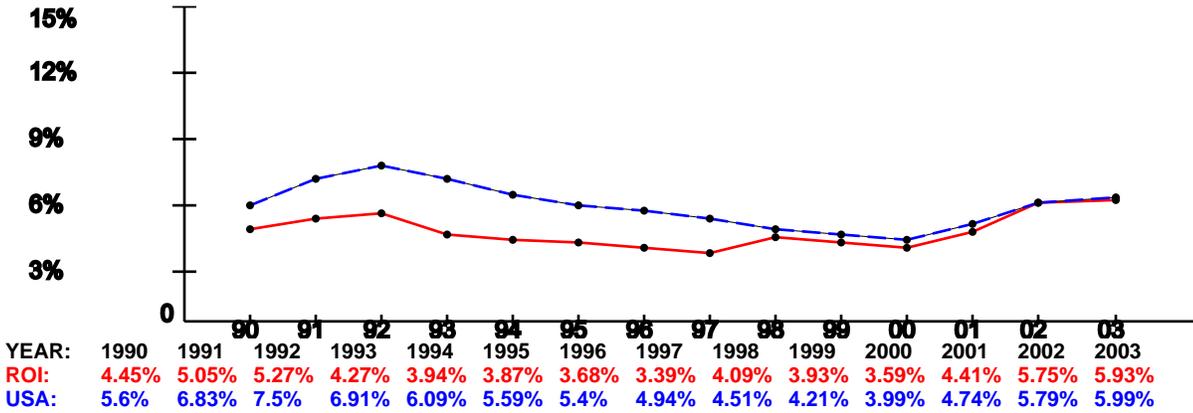
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	212	0	0	0	0
Direct Civilian:	0	10	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	222	222	222	222	222
Cum Indlr/Induc:	0	198	198	198	198	198
Cumulative Total:	0	420	420	420	420	420

Ogden-Clearfield, UT Metropolitan Statistical Area Trend Data

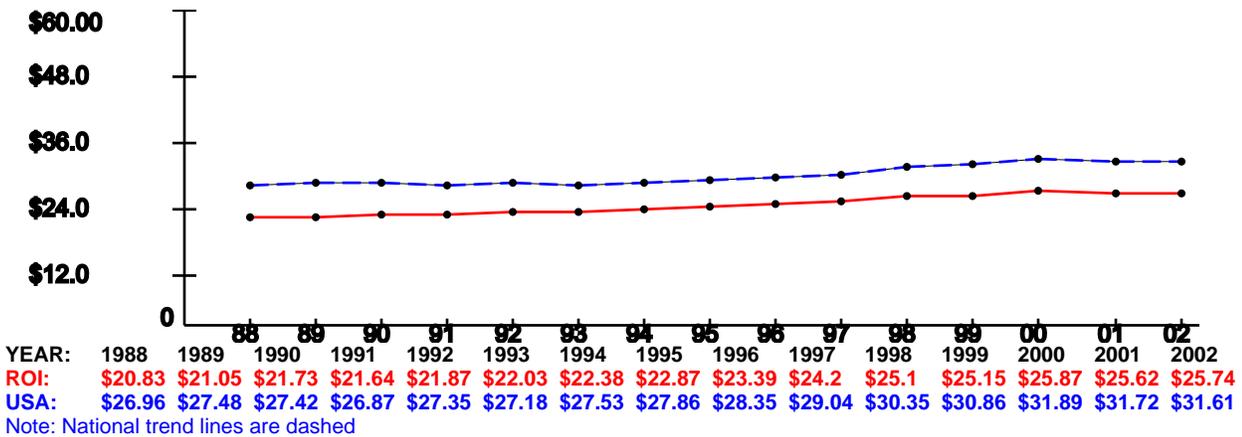
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



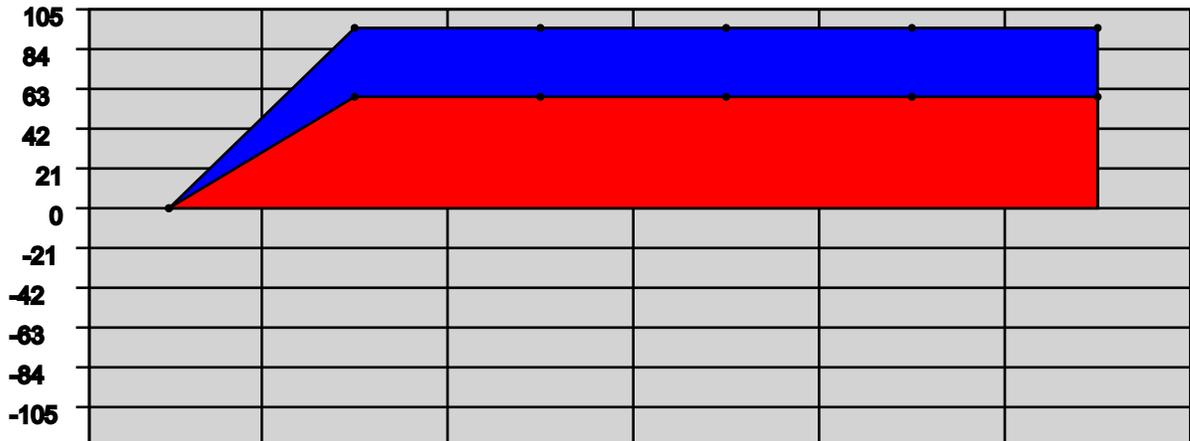
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Sioux Falls, SD Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	194,802
ROI Employment (2002):	149,410
Authorized Manpower (2005):	283
Authorized Manpower(2005) / ROI Employment(2002):	0.19%
Total Estimated Job Change:	96
Total Estimated Job Change / ROI Employment(2002):	0.06%

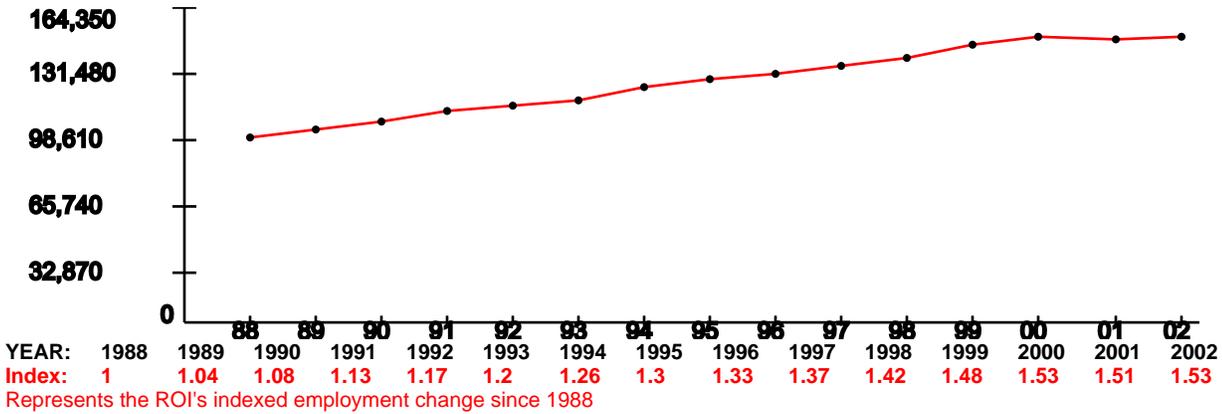
Cumulative Job Change (Gain/Loss) Over Time:



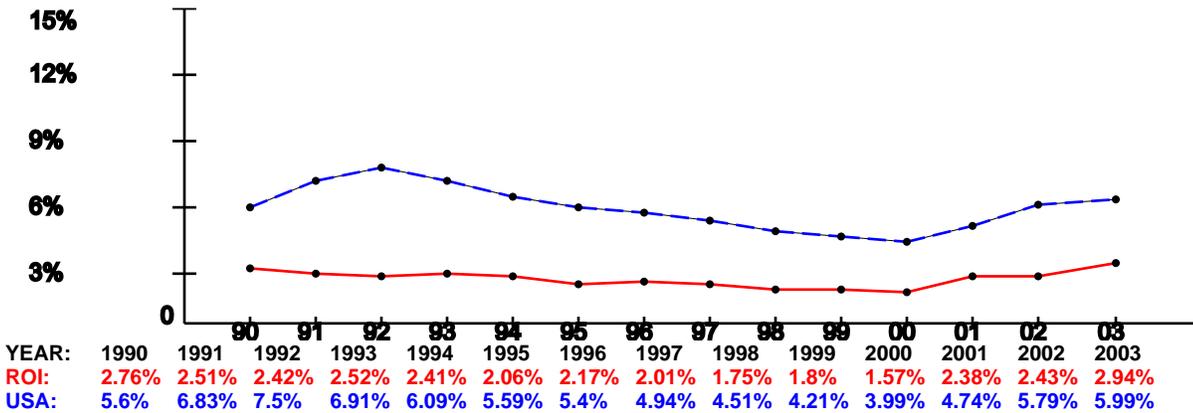
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	32	0	0	0	0
Direct Civilian:	0	27	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	59	59	59	59	59
Cum Indir/Induc:	0	37	37	37	37	37
Cumulative Total:	0	96	96	96	96	96

Sioux Falls, SD Metropolitan Statistical Area Trend Data

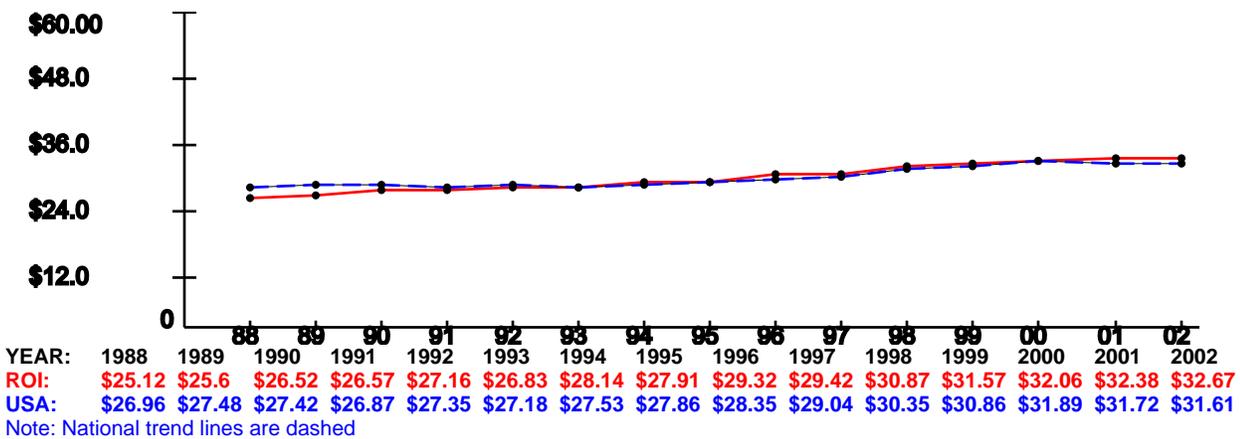
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



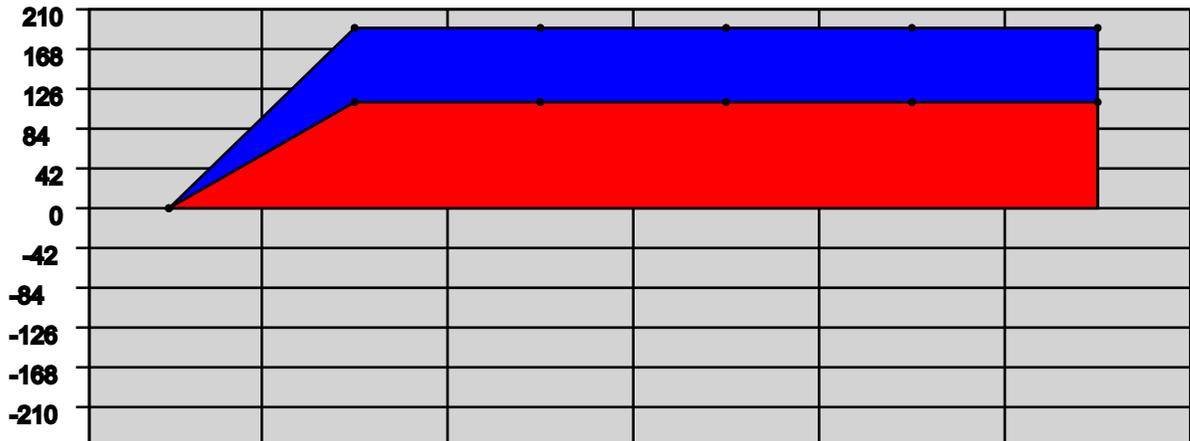
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 3,895,337
 ROI Employment (2002): 2,771,791
 Authorized Manpower (2005): 7,951
 Authorized Manpower(2005) / ROI Employment(2002): 0.29%
 Total Estimated Job Change: 194
 Total Estimated Job Change / ROI Employment(2002): 0.01%

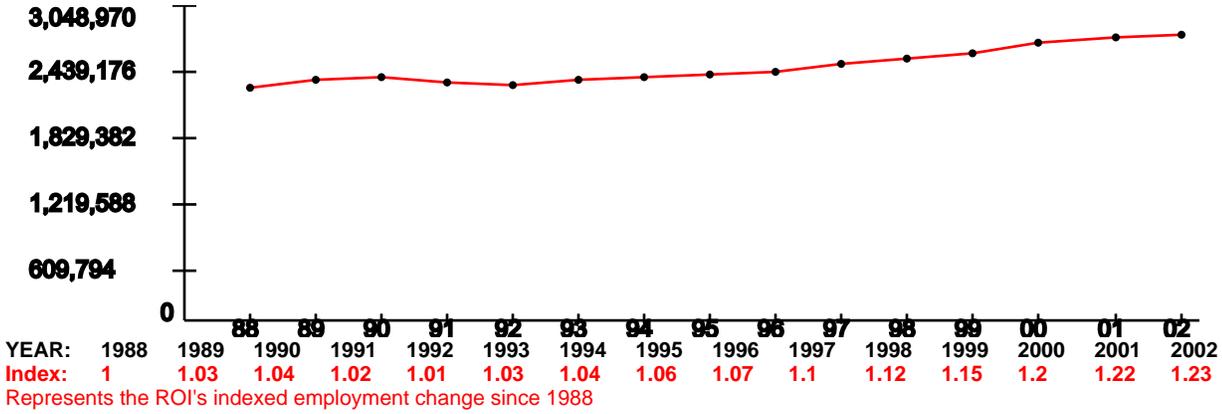
Cumulative Job Change (Gain/Loss) Over Time:



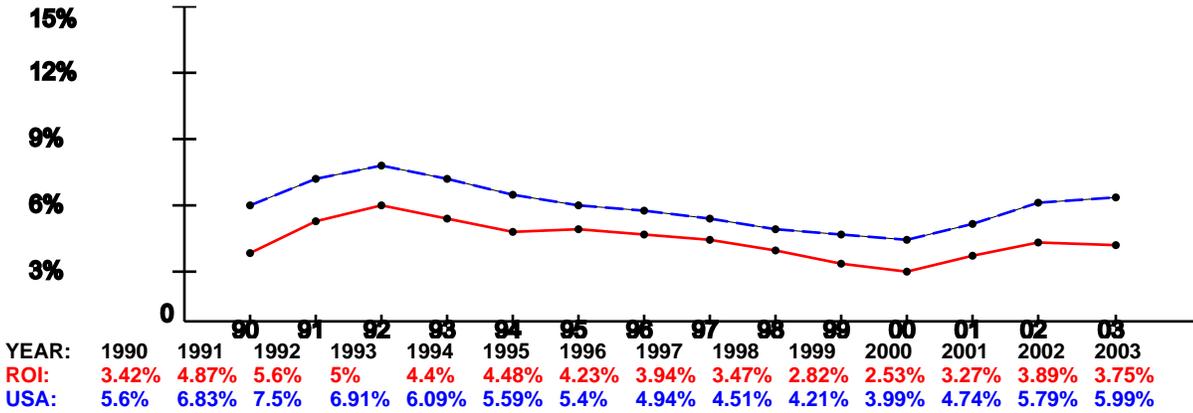
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	34	0	0	0	0
Direct Civilian:	0	79	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	113	113	113	113	113
Cum Indir/Induc:	0	81	81	81	81	81
Cumulative Total:	0	194	194	194	194	194

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

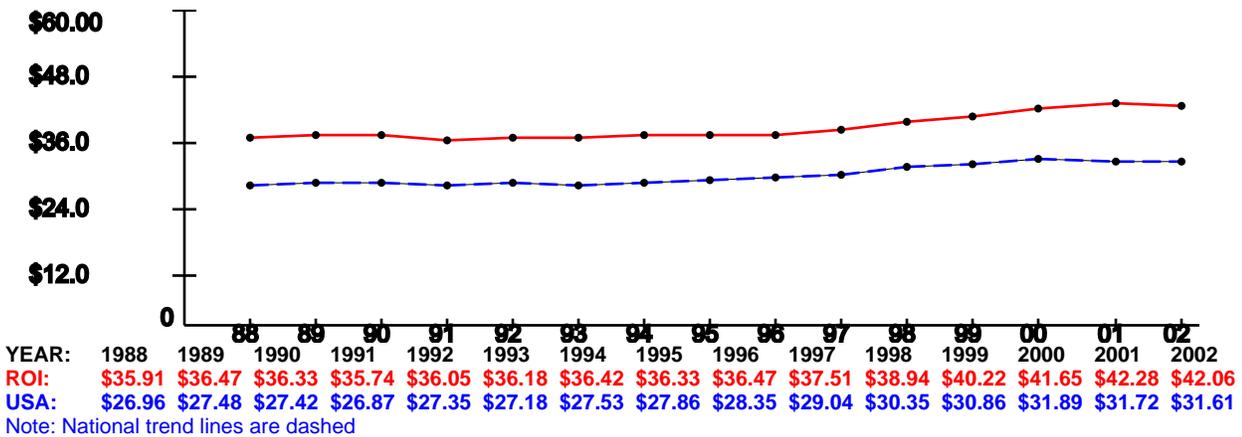
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



Criterion 7 Analysis Sheet--Data Reported from Criterion 7 Report Provided by SAF/IEE

SCENARIO #		USAF-0114V3 (125.1c2)						
Scenario Description								
Data Point	Base Name	Cannon AFB	Dane County Regional - Truax Field AGS	Joe Foss Field AGS	Kirtland AFB	Andrews AFB	Nellis AFB	Hill AFB
Demographics	State	NM	WI	SD	NM	MD	NV	UT
	Miles to Nearest City	99.4	0	0	0	10.4	0	28
	Nearest City	Lubbock, TX	Madison, WI	Sioux Falls, SD	Albuquerque, NM	Alexandria, VA	Las Vegas, NV	Salt Lake City, UT
	MSA Name	Lubbock, TX MSA	Madison, WI MSA	Sioux Falls, SD MSA	Albuquerque, NM MSA	Washington, DC-MD-VA- WV PMSA	Las Vegas, NV-AZ MSA	Salt Lake City-Ogden, UT MSA
	MSA Population	242,628	426,526	172,412	712,738	4,923,153	1,563,282	1,333,914
	Population of MHA	63,062	426,526	190,982	738,333	3,544,777	1,408,250	569,663
Child Care	Number of accredited child-care centers	0	40	2	44	209	9	4
Cost of Living	Median Household Income (US Avg \$41,994)	28,251	49,223	43,387	39,088	62,216	42,468	48,594
	Median House Value (US Avg \$119,600)	61,900	146,900	101,600	124,700	178,900	136,200	151,400
	GS Locality Pay ("Rest of US" 10.9%)	10.9	10.9	10.9	10.9	14.6	10.9	10.9
	O-3 with Dependents BAH Rate	915	1,221	1,029	1,217	2,006	1,307	911
	In-state Tuition for Family Member	Yes	Yes	No	Yes	Yes	Yes	Yes
	In-state Tuition Continues if PCS Out of State	No	No	No	No	No	Yes	Yes
Education	School District(s) Capacity	15,525	75,863	32,870	101,269	682,268	296,926	102,730
	Students Enrolled	13,263	64,923	29,669	105,261	669,065	255,328	97,040
	Average Pupil/Teacher Ratio	22.3	11.2	20.3	14.9	18.6	31.0	25.5
	High School Students Enrolled	2,850	21,080	9,918	20,808	186,694	43,528	23,004
	Average Composite SAT I Score (US Avg 1026)	Data Not Available	1257	1221	1111	1008	1015	1093
	Average ACT Score (US Avg 20.8)	19.9	23.3	22.3	21.0	20.0	21.0	21.6
	Average High School Grad Rate (US Avg 67.3%)	95.6	92.0	94.1	89.6	90.2	59.0	83.4
	Available Graduate/PhD Programs	2	4	4	6	20	6	8
	Available Colleges and/or Universities	3	3	5	9	28	18	3
	Available Vocational and/or Technical Schools	1	2	5	14	6	20	12
Employment	1999 Unemployment Rate (National Avg: 4.2%)	2.0	1.4	1.8	3.9	2.6	4.4	3.6
	2000 Unemployment Rate (National Avg: 4.0%)	3.8	1.7	1.5	3.3	2.4	4.1	3.1
	2001 Unemployment Rate (National Avg 4.7%)	3.2	2.0	2.3	3.7	3.1	5.4	4.3
	2002 Unemployment Rate (National Avg: 5.8%)	3.9	2.7	2.4	4.7	3.7	5.7	6.1
	2003 Unemployment Rate (National Avg 6.0%)	3.8	2.8	2.9	5.5	3.5	5.3	5.8
	1999 Job Growth Rate (National Avg: 1.5%)	-3.6	-0.8	2.4	-1.4	3.3	4.5	2.3
	2000 Job Growth Rate (National Avg: 2.4%)	1.7	1.4	2.4	5.3	3.0	5.5	2.4
	2001 Job Growth Rate (National Avg: .03%)	1.7	3.9	0.7	0.5	1.4	3.9	0.1
	2002 Job Growth Rate (National Avg: -.31%)	3.1	-0.1	3.3	-0.1	1.0	2.4	-1.4
	2003 Job Growth Rate (National Avg: .86%)	2.1	2.5	1.2	0.9	1.0	2.3	-0.5
Housing	Total Vacant Housing Units	3,553	6,914	2,590	23,555	94,577	67,424	23,516
	Vacant Rental Units	1,087	3,454	1,288	11,915	29,918	24,925	9,540
	Vacant Sale Units	692	1,310	537	4,102	19,464	11,409	6,841
Medical Providers	Local Community--Number of Physicians	59	1958	621	2150	15,810	2694	3,203
	Local Community--Number of Beds	106	1173	1,108	1346	9,163	3251	2,376
	Ratio--Physicians (National Avg--1:421.2)	1068.8	217.8	277.6	331.5	311.4	580.3	416.5
	Ratio--Beds (National Avg--1:373.7)	594.9	363.6	155.6	529.5	537.3	480.9	561.4
Safety/Crime	Uniform Crime Reports (UCR) Index (National UCR 4,118.8)	5077.8	3453.7	2895.8	6165.8	4047.1	4811.1	5383.0
Transportation	Distance to nearest commercial airport	14.4	3.0	1.0	2.5	19.0	17.6	27.0
	Served by regularly scheduled public transportation	No	No	No	Yes	Yes	Yes	No
Utilities	Can water system expand to support 1K new people?	Yes	Yes	Yes	Yes	Yes	Yes	Yes
	Can sewer system expand to support 1K new people?	Yes	Yes	Yes	Yes	Yes	Yes	Yes

Overall Comments: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel

Demographics: 5 of 7 installations are within 11 miles from a city with a population of 100K or greater (exceptions: Cannon, 99.4; Hill, 28 miles); Joe Foss and Cannon's MSA populations are greater than 172K and less than 243K, Truax and Kirtland's MSA populations are greater than 426K and less than 713K, Nellis and Hill's MSA populations are greater than 1.3M and less than 1.6M, Andrews MSA population is 4.9M

Child Care: All receiving communities have nationally accredited child care facilities; Cannon does not offer a nationally accredited child care facility

Cost of Living: Data indicates 5 of 7 communities' median household incomes are greater than the US average (exceptions: Cannon, Kirtland); data indicates 5 of 7 communities' median household values are higher than US averages (exceptions: Cannon, Joe Foss)

Education: Data indicates 6 of 7 communities' high school graduation rates are higher than the US average (exception: Nellis); all receiving locations have higher average ACT scores than Cannon

Employment: In 2003, data indicates all communities had lower unemployment rates than US averages

Housing: Data indicates all receiving communities offer more vacant rental/sale units than Cannon

Medical Providers: Data indicates 5 of 7 communities offer lower physician ratios than the US average (exceptions: Cannon, Nellis); data indicates 5 of 7 communities have higher bed space ratios than the US averages (exceptions: Dane County, Joe Foss)

Safety/Crime: Data indicates that 4 of 7 communities have higher crime report indexes than the US average (exceptions: Dane County, Joe Foss, Andrews)

Transportation: Data indicates that all installations offer commercial airports within 27 miles; 4 of 7 communities do not offer regularly scheduled public transportation (exceptions: Kirtland, Andrews, Nellis)

Utilities: All communities can expand to support increases in water and sewer usage for 1K new people

Cannon AFB, NM

Demographics

The following tables provide a short description of the area near the installation/activity. Cannon AFB is 99.4 miles from Lubbock, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Lubbock, TX MSA	242,628

The following entities comprise the military housing area (MHA):

County/City	Population
Curry	45044
Roosevelt	18018
Total	63,062

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 0

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$28,251	Basis: 2 of 2 counties
Median House Value	(US Avg \$119,600)	\$61,900	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 915	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative

quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	15,525	6 of 6 districts, 3 MFRs
Students Enrolled	13,263	6 of 6 districts, 2 MFRs
Average Pupil/Teacher Ratio	22.3:1	6 of 6 districts, 2 MFRs
High School Students Enrolled	2,850	6 of 6 districts, 2 MFRs
Average High School Graduation Rate (US Avg 67.3%)	95.6%	6 of 6 districts, 2 MFRs
Average Composite SAT I Score (US Avg 1026)		0 of 6 districts, 6 MFRs
Average ACT Score (US Avg 20.8)	20	6 of 6 districts, 4 MFRs
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	3	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	2.0%	3.8%	3.2%	3.9%	3.8%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	2 of 2 counties				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-3.6%	1.7%	1.7%	3.1%	2.1%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	2 of 2 counties				

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	3,553	Basis: 2 of 2 counties
Vacant Sale Units	692	
Vacant Rental Units	1,087	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	59	106	63,062	Basis: 2 of 2 counties
Ratio	1:1,069	1:595		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	5,077.8	Basis: state
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Cannon AFB to nearest commercial airport: 14.4 miles
Is Cannon AFB served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Dane County Regional - Truax Field AGS, WI

Demographics

The following tables provide a short description of the area near the installation/activity. Dane County Regional - Truax Field AGS is within Madison, WI, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Madison, WI MSA	426,526

The following entities comprise the military housing area (MHA):

County/City	Population
Dane	426,526
Total	426,526

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 40

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$49,223	Basis: MSA
Median House Value	(US Avg \$119,600)	\$146,900	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,221	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative

quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	75,863	17 of 17 districts
Students Enrolled	64,923	17 of 17 districts
Average Pupil/Teacher Ratio	11.2:1	17 of 17 districts
High School Students Enrolled	21,080	17 of 17 districts
Average High School Graduation Rate (US Avg 67.3%)	92.0%	17 of 17 districts
Average Composite SAT I Score (US Avg 1026)	1257	5 of 17 districts, 12 MFRs
Average ACT Score (US Avg 20.8)	23	17 of 17 districts
Available Graduate/PhD Programs	4	
Available Colleges and/or Universities	3	
Available Vocational and/or Technical Schools	2	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	1.4%	1.7%	2.0%	2.7%	2.8%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-.8%	1.4%	3.9%	-.1%	2.5%
National	1.5%	2.4%	.03%	-.31%	.86%

Basis:	MSA	MSA	MSA	MSA	MSA
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Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	6,914	Basis: MSA
Vacant Sale Units	1,310	
Vacant Rental Units	3,454	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	1,958	1,173	426,526	
Ratio	1:218	1:364		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	3,453.7	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Dane County Regional - Truax Field AGS to nearest commercial airport:
3.0 miles

Is Dane County Regional - Truax Field AGS served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Joe Foss Field AGS, SD

Demographics

The following tables provide a short description of the area near the installation/activity. Joe Foss Field AGS is within Sioux Falls, SD, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Sioux Falls, SD MSA	172,412

The following entities comprise the military housing area (MHA):

County/City	Population
Lincoln	24131
Minnehaha	148281
Rock	9721
Turner	8849
Total	190,982

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 2

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$43,387	Basis: MSA
Median House Value	(US Avg \$119,600)	\$101,600	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,029	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	32,870	12 of 12 districts
Students Enrolled	29,669	12 of 12 districts
Average Pupil/Teacher Ratio	20.3:1	12 of 12 districts
High School Students Enrolled	9,918	12 of 12 districts
Average High School Graduation Rate (US Avg 67.3%)	94.1%	12 of 12 districts
Average Composite SAT I Score (US Avg 1026)	1221	1 of 12 districts, 11 MFRs
Average ACT Score (US Avg 20.8)	22	11 of 12 districts, 1 MFR
Available Graduate/PhD Programs	4	
Available Colleges and/or Universities	5	
Available Vocational and/or Technical Schools	5	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	1.8%	1.5%	2.3%	2.4%	2.9%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.4%	2.4%	.7%	3.3%	1.2%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	2,590	Basis: MSA
Vacant Sale Units	537	
Vacant Rental Units	1,288	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	621	1,108	172,412	Basis: MSA
Ratio	1:278	1:156		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	2,895.8	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Joe Foss Field AGS to nearest commercial airport: 1.0 miles
Is Joe Foss Field AGS served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Kirtland AFB, NM

Demographics

The following tables provide a short description of the area near the installation/activity. Kirtland AFB is within Albuquerque, NM, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Albuquerque, NM MSA	712,738

The following entities comprise the military housing area (MHA):

County/City	Population
Bernalillo	556678
Cibola	25595
Sandoval	89908
Valencia	66152
Total	738,333

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 44

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$39,088	Basis: MSA
Median House Value	(US Avg \$119,600)	\$124,700	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,217	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	101,269	2 of 4 districts, 2 MFRs
Students Enrolled	105,261	4 of 4 districts
Average Pupil/Teacher Ratio	14.9:1	3 of 4 districts, 1 MFR
High School Students Enrolled	20,808	3 of 4 districts, 1 MFR
Average High School Graduation Rate (US Avg 67.3%)	89.6%	2 of 4 districts, 2 MFRs
Average Composite SAT I Score (US Avg 1026)	1111	2 of 4 districts, 2 MFRs
Average ACT Score (US Avg 20.8)	21	2 of 4 districts, 2 MFRs
Available Graduate/PhD Programs	6	
Available Colleges and/or Universities	9	
Available Vocational and/or Technical Schools	14	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.9%	3.3%	3.7%	4.7%	5.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-1.4%	5.3%	.5%	-.1%	.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	23,555	Basis: MSA
Vacant Sale Units	4,102	
Vacant Rental Units	11,915	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	2,150	1,346	712,738	Basis: MSA
Ratio	1:332	1:530		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	6,165.8	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Kirtland AFB to nearest commercial airport: 2.5 miles
Is Kirtland AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Andrews AFB, MD

Demographics

The following tables provide a short description of the area near the installation/activity. Andrews AFB is 10.4 miles from Alexandria, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington, DC-MD-VA-WV PMSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria	128283
Arlington	189453
District Of Columbia	572059
Fairfax	969749
Falls Church	10377
Montgomery	873341
Prince George's	801515
Total	3,544,777

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 209

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$62,216	Basis: MSA
Median House Value	(US Avg \$119,600)	\$178,900	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$2,006	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	682,268	10 of 10 districts
Students Enrolled	669,065	10 of 10 districts
Average Pupil/Teacher Ratio	18.6:1	10 of 10 districts
High School Students Enrolled	186,694	10 of 10 districts
Average High School Graduation Rate (US Avg 67.3%)	90.2%	10 of 10 districts
Average Composite SAT I Score (US Avg 1026)	1008	10 of 10 districts
Average ACT Score (US Avg 20.8)	20	4 of 10 districts, 6 MFRs
Available Graduate/PhD Programs	20	
Available Colleges and/or Universities	28	
Available Vocational and/or Technical Schools	6	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.4%	1.0%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	15,810	9,163	4,923,153	Basis: MSA
Ratio	1:311	1:537		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Andrews AFB to nearest commercial airport: 19.0 miles

Is Andrews AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Nellis AFB, NV

Demographics

The following tables provide a short description of the area near the installation/activity. Nellis AFB is within Las Vegas, NV, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Las Vegas, NV-AZ MSA	1,563,282

The following entities comprise the military housing area (MHA):

County/City	Population
Clark	1375765
Nye	32485
Total	1,408,250

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 9

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$42,468	Basis: MSA
Median House Value	(US Avg \$119,600)	\$136,200	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,307	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative

quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	296,926	1 of 1 district
Students Enrolled	255,328	1 of 1 district
Average Pupil/Teacher Ratio	31.0:1	1 of 1 district
High School Students Enrolled	43,528	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	59.0%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1015	1 of 1 district
Average ACT Score (US Avg 20.8)	21	1 of 1 district
Available Graduate/PhD Programs	6	
Available Colleges and/or Universities	18	
Available Vocational and/or Technical Schools	20	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	4.4%	4.1%	5.4%	5.7%	5.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.5%	5.5%	3.9%	2.4%	2.3%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	67,424	Basis: MSA
Vacant Sale Units	11,409	
Vacant Rental Units	24,925	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	2,694	3,251	1,563,282	Basis: MSA
Ratio	1:580	1:481		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,811.1	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Nellis AFB to nearest commercial airport: 17.6 miles
Is Nellis AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Hill AFB, UT

Demographics

The following tables provide a short description of the area near the installation/activity. Hill AFB is 28 miles from Salt Lake City, UT, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Salt Lake City-Ogden, UT MSA	1,333,914

The following entities comprise the military housing area (MHA):

County/City	Population
Box Elder	42745
Cache	91391
Davis	238994
Weber	196533
Total	569,663

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 4

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$48,594	Basis: MSA
Median House Value	(US Avg \$119,600)	\$151,400	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 911	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	102,730	6 of 6 districts
Students Enrolled	97,040	6 of 6 districts
Average Pupil/Teacher Ratio	25.5:1	6 of 6 districts
High School Students Enrolled	23,004	6 of 6 districts
Average High School Graduation Rate (US Avg 67.3%)	83.4%	4 of 6 districts, 2 MFRs
Average Composite SAT I Score (US Avg 1026)	1093	1 of 6 districts, 5 MFRs
Average ACT Score (US Avg 20.8)	22	4 of 6 districts, 2 MFRs
Available Graduate/PhD Programs	8	
Available Colleges and/or Universities	3	
Available Vocational and/or Technical Schools	12	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.6%	3.1%	4.3%	6.1%	5.8%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.3%	2.4%	.1%	-1.4%	-.5%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	23,516	Basis: MSA
Vacant Sale Units	6,841	
Vacant Rental Units	9,540	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	3,203	2,376	1,333,914	
Ratio	1:416	1:561		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	5,383.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Hill AFB to nearest commercial airport: 27.0 miles
Is Hill AFB served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#: USAF 0114V3 (125.1c2)

Brief Description: Close Cannon AFB. The 27th Fighter Wing's F-16 aircraft will be distributed to the 115th Fighter Wing (ANG), Dane County Regional APT, Truax Field AGS, (3 PAA, Block 30); 114th Fighter Wing (ANG), Joe Foss Field AGS (3 PAA, Block 30); 150th Fighter Wing (ANG), Kirtland AFB, (3 PAA, Blk 30); 113th Wing (ANG), Andrews AFB (9 PAA, Blk 30); 57th Fighter Wing, Nellis AFB (7 PAA, B40) and 388th Wing, Hill AFB (6 PAA, B40), BAI (29 PAA, Blk 40/50). Singapore F-16 Block 52 squadron will move to Luke AFB, Arizona.

<u>General Environmental Impacts</u>	
Environmental Resource Area	Cannon (Closing)
Air Quality	No impact
Cultural/ Archeological/ Tribal Resources	No impact
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	No impact
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No impact
Threatened & Endangered Species/ Critical Habitat	No impact
Waste Management	No impact
Water Resources	Closure of on-installation treatment works may be necessary.
Wetlands	No impact

<u>Impacts of Costs</u>	
	Cannon (Closing)
Environmental Restoration	DERA money spent through FY03 (\$K): 12,500 Estimated CTC (\$K): 1,200 DO NOT ENTER IN COBRA

	Decision makers should be aware that the closure decision contemplated in this scenario would necessitate the closure of ranges and the remediation of any munitions contaminants on the ranges. The cost and time required to remediate the ranges is uncertain and may be significant, potentially limiting near-term reuse of the range portion of the facility.
Waste Management	No impact
Environmental Compliance	FY06 NEPA cost: Scenario \$1,150K / Cumulative \$1,150K

<u>General Environmental Impacts</u>	
Environmental Resource Area	Dane County Regional - Truax Field AGS
Air Quality	An initial conformity analysis shows that a conformity determination is not required.
Cultural/ Archeological/ Tribal Resources	Sites or areas with a high potential for archeological sites were identified.
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	The base cannot expand ESQD Arcs by ≥ 100 feet without a waiver, which may lower the safety of the base if operations are added.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	Less than a 3dB general increase in contours can be expected. The FAA Part 150 reflects the current mission, local land use, and current noise levels. 1,913 acres off-base within the noise contours are zoned by the local community. 546 of these acres are residentially zoned. The community has purchased easements for area surrounding the installation.
Threatened& Endangered Species/ Critical Habitat	No impact
Waste Management	No impact
Water Resources	No impact
Wetlands	Wetlands Survey may need to be conducted to determine impact. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

<u>Impacts of Costs</u>	
Dane County Regional - Truax Field AGS	

Environmental Restoration	DERA money spent through FY03 (\$K): 767 Estimated CTC (\$K): 0 DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	FY07 Air Conformity Analysis Scenario \$50K / Cumulative \$50K

<u>General Environmental Impacts</u>	
Environmental Resource Area	Joe Foss
Air Quality	No impact
Cultural/ Archeological/ Tribal Resources	No impact
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	No impact
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	Less than a 3dB general increase in contours can be expected. The AICUZ reflects the current mission, local land use, and current noise levels. 164.6 acres off-base within the noise contours are zoned by the local community. Noise contours do not affect off-base residential zoning in the local community. The community has not purchased easements for area surrounding the installation.
Threatened& Endangered Species/ Critical Habitat	No impact
Waste Management	No impact
Water Resources	No impact
Wetlands	Wetlands Survey may need to be conducted to determine impact. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

<u>Impacts of Costs</u>	
	Joe Foss

Environmental Restoration	DERA money spent through FY03 (\$K): 3,451 Estimated CTC (\$K): 22 DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	FY06 NEPA cost: Scenario \$280K / Cumulative \$281K

<u>General Environmental Impacts</u>	
Environmental Resource Area	Kirtland
Air Quality	An initial conformity analysis shows that a conformity determination is not needed. The base is located within 100 miles of Pecos Wilderness Area, a critical air quality region. This does not restrict operations.
Cultural/ Archeological/ Tribal Resources	Sites or areas with high potential for archeological sites were identified. Twenty-three federally recognized Native American Tribes have asserted an interest in the military installation for the purposes of National Historic Preservation Act or other consultation activities. The base has two historic districts totaling 85 acres that include 18 contributing resources. There are 72 historic properties not in districts.
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	Military Munitions Response Program sites exist on the installation and may represent a safety hazard for future development.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	Less than a 3dB general increase in contours can be expected. The FAA Part 150 reflects the current mission, local land use, and current noise levels. 490 acres off-base within the noise contours are zoned by the local community. Nine of these acres are residentially zoned. The community has purchased easements for area surrounding the installation.
Threatened& Endangered Species/ Critical Habitat	No T&E species or critical habitats exist. No impact to T&E species is expected.
Waste Management	Modification of waste program may be necessary.
Water Resources	No impact

Wetlands	Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.
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<u>Impacts of Costs</u>	
	Kirtland
Environmental Restoration	DERA money spent through FY03 (\$K): 76,561 Estimated CTC (\$K): 107,350 DO NOT ENTER IN COBRA
Waste Management	FY07 Modify Waste Program: Scenario \$43K / Cumulative \$100K
Environmental Compliance	FY06 NEPA: Scenario \$42 / Cumulative \$96K FY07 Air Conformity Analysis: Scenario \$22K / Cumulative \$50K

<u>General Environmental Impacts</u>	
Environmental Resource Area	Andrews
Air Quality	A preliminary conformity analysis shows that a conformity determination is not needed. The base is located within 100 miles of Shenandoah National Park, a critical air quality region. This does not restrict operations.
Cultural/ Archeological/ Tribal Resources	The scenario may impact a historic property that is not in a historic district.
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	The scenario may require building on constrained acreage. Electromagnetic radiation and/or emissions constrain current military installation, range, or auxiliary field operations. Military Munitions Response Program sites exist on the installation and may represent a safety hazard for future development. The base uses safety waivers and exemptions to accomplish the mission. Additional operations may compound the need for safety waivers. The base cannot expand ESQD Arcs by ≥ 100 feet without a waiver, which may lower the safety of the base if operations are added.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	Less than a 3dB general increase in contours can be expected. The AICUZ reflects the current mission, local land use, and current noise levels. 8,311 acres off-base within the noise contours are zoned by the local community. 3,787 of these acres

	are residentially zoned. Indicate whether the community has purchased easements for area surrounding the installation.
Threatened& Endangered Species/ Critical Habitat	T&E species and/or critical habitats exist but don't impact operations. Additional operations may impact T&E species and/or critical habitats.
Waste Management	No impact
Water Resources	The state requires a permit for withdrawal of groundwater.
Wetlands	Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

<u>Impacts of Costs</u>	
Andrews	
Environmental Restoration	DERA money spent through FY03 (\$K): 53,781 Estimated CTC (\$K): 66,007 DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	FY06 NEPA cost: Scenario \$123K / Cumulative \$281K FY07 Air Conformity Analysis: Scenario \$22K / Cumulative \$50K

<u>General Environmental Impacts</u>	
Environmental Resource Area	Nellis
Air Quality	A preliminary conformity analysis shows that a conformity determination may be required. A more in-depth review is required. The inability to achieve a positive conformity determination may be a constraint to this scenario. Air emission offsets may be required. The installation is located within 100 miles of the Grand Canyon, a critical air quality region. This causes no air quality restrictions. A significant air permit revision may be necessary.
Cultural/ Archeological/ Tribal Resources	Sites or areas with high potential for archeological sites were identified. The base is currently in formal consultation with 16 Native American Tribes that have asserted an interest in the military installation for the purposes of the National Historic Preservation Act or other required consultation activities. The sacred, archeological, and burial sites are local to the installation.
Dredging	No impact

Land Use Constraints/ Sensitive Resource Areas	The Desert National Wildlife Range restricts range operations ground activities above 4,000 ft MSL via MOU with US Fish and Wildlife Service. This restricts 20% of the range land. Four factors were identified at the Nevada Test and Training Range that constrain operations. Three of the operational constraints last two weeks per year, and the fourth constraint lasts one week per year. The four constraints are of the following type: Unable to complete training requirements at home installation and must go TDY. One factor was identified at Nellis that constrains operations for two weeks per year. The constraint is of the following type: Unable to complete training requirements at home installation and must go TDY. Military Munitions Response Program sites exist on the installation and may represent a safety hazard for future development.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	Noise contours will need to be re-evaluated as a result of the change in mission. The AICUZ reflects the current mission, local land use, and current noise levels. 11,920 acres off-base within the noise contours are zoned by the local community. 1,060 of these acres are residentially zoned. The community has not purchased easements for area surrounding the installation.
Threatened& Endangered Species/ Critical Habitat	T&E species and/or critical habitats already restrict operations with a Biological Opinion. Additional operations may impact T&E species and/or critical habitats. In addition, the Biological Opinion will need to be evaluated to ensure the scenario conforms to it.
Waste Management	Modification of hazardous waste program is needed.
Water Resources	No impact
Wetlands	Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

<u>Impacts of Costs</u>	
	Nellis
Environmental Restoration	DERA money spent through FY03 (\$K): 43,187 Estimated CTC (\$K): 29,177 DO NOT ENTER IN COBRA
Waste Management	FY07 Waste Program Modification: Scenario \$15K / Cumulative \$100K
Environmental Compliance	FY06 NEPA cost: Scenario \$49K / Cumulative \$318K FY07 Air Conformity Analysis: Scenario \$8K / Cumulative \$50K

	FY07 Air Conformity Determination: Scenario \$15K / Cumulative \$100K FY07 Significant Air Permit Revision: Scenario \$46K / Cumulative \$300K FY07 Air Emission offsets: Scenario \$569K / Cumulative \$3,691K
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<u>General Environmental Impacts</u>	
Environmental Resource Area	Hill
Air Quality	Hill is in a maintenance area for ozone. A preliminary analysis indicates that a conformity determination may not be necessary. A significant air permit revision may be needed.
Cultural/ Archeological/ Tribal Resources	No impact
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	No impact
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No increase in off-base noise is expected.
Threatened& Endangered Species/ Critical Habitat	No impact
Waste Management	Modification of the hazardous was program may be needed.
Water Resources	No impact
Wetlands	No impact

<u>Impacts of Costs</u>	
	Hill
Environmental Restoration	DERA money spent through FY03 (\$K): 182,010 Estimated CTC (\$K): 275,408 DO NOT ENTER IN COBRA
Waste Management	FY07 Modify Waste Program: Scenario \$90K / Cumulative \$100K
Environmental Compliance	FY06 NEPA Scenario \$43K / Cumulative \$48K FY07 Conformity Analysis Scenario \$45K / Cumulative \$50K FY07 Significant Air Permit Revision: Scenario \$135K / Cumulative

	\$150K
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