DCN: 1484

## Capital Air Guard Station, IL and Hulman Regional Airport Air Guard Station, IN

**Recommendation:** Realign Capital Airport Air Guard Station, Illinois. Distribute the 183d Fighter Wing's F-16s to the 122d Fighter Wing, Fort Wayne International Airport Air Guard Station, Indiana (15 aircraft). The 122d Fighter Wing's F-16s (15 aircraft) retire. The wing's expeditionary combat support (ECS) elements, the Illinois ANG State Headquarters and the 217th Engineering Installation Squadron remain in place. Realign Hulman Regional Airport Air Guard Station, Indiana. The 181st Fighter Wing's F-16s are distributed to the 122d Fighter Wing, Fort Wayne International Airport Air Guard Station, Indiana (nine aircraft) and retirement (six aircraft). The 181st Fighter wing's ECS elements remain in place. Realign Dane County Regional Air Guard Station/Truax Field, Wisconsin: Joe Foss Field Air Guard Station, South Dakota; Des Moines Air Guard Station, Iowa; Fort Wayne Air Guard Station, Indiana, and Lackland Air Force Base, Texas by relocating base-level F-110 intermediate maintenance to Capital, establishing a Centralized Intermediate Repair Facility (CIRF) at Capital for F110 engines.

**Justification:** Capital (115) and Hulman (119) were both ranked low in military value by the fighter MCI. Although somewhat lower (130) the ANG recommended Fort Wayne be retained because of its record of recruiting and its proximity to Hulman--allowing the experienced Airmen there to remain available to the Indiana ANG. This recommendation also helps align common versions of the F-16.

Establishing a CIRF at Capital consolidates F110 engine intermediate maintenance for F-16 aircraft from five air reserve component units, and compliments other Air Force CIRF recommendations. The Capital CIRF is centrally located in proximity to the serviced installations, and utilizes Capital's experienced people and existing facilities as part of an Air Force effort to standardize stateside and deployed intermediate-level maintenance concepts.

**Payback:** The total estimated one-time cost to the Department of Defense to implement this recommendation is $20 million. The net of all costs and savings to the Department during the implementation period is a cost of $13 million. Annual recurring savings to the Department after implementation are $2.0 million with a payback expected in 13 years. The net present value of the costs and savings to the Department over 20 years is a savings of $6.3 million.

**Economic Impact on Communities:** Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 269 jobs (163 direct jobs and 106 indirect jobs) over the 2006-2011 period in the Springfield, Illinois Metropolitan Statistical economic area, which is 0.19 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 232 jobs (136 direct jobs and 96 indirect jobs) over the 2006-2011

period in the Terre Haute Metropolitan Statistical economic area, which is 0.26 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 6 jobs (4 direct jobs and 2 indirect jobs) over the 2006-2011 period in the Des Moines, Iowa Metropolitan Statistical economic area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 4 jobs (3 direct jobs and 1 indirect jobs) over the 2006-2011 period in the Madison, Wisconsin Metropolitan Statistical economic area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 9 jobs (5 direct jobs and 4 indirect jobs) over the 2006-2011 period in the San Antonio, Texas Metropolitan Statistical economic area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 6 jobs (4 direct jobs and 2 indirect jobs) over the 2006-2011 period in the Sioux Falls, South Dakota Metropolitan Statistical economic area, which is less than 0.1 percent of economic area employment. The aggregate economic impact of all recommended actions on these economic regions of influence was considered and is at Appendix B of Volume I.

**Community Infrastructure Assessment:** A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

**Environmental Impact:** There are potential impacts to air quality; cultural, archeological, or tribal resources; land use constraints or sensitive resource areas; noise; waste management; and wetlands that may need to be considered during the implementation of this recommendation. There are no anticipated impacts to dredging; marine mammals, resources, or sanctuaries; threatened and endangered species or critical habitat; or water resources. Impacts of costs include $779 thousand in costs for environmental compliance and waste management. These costs were included in the payback calculation. There are no anticipated impacts to the costs of environmental restoration. The aggregate environmental impact of all recommended BRAC actions affecting the installations in this recommendation have been reviewed. There are no known environmental impediments to the implementation of this recommendation.

**Fighter**

| Rank | Base | Fighter | Current / Future Mission | Condition of Infrastructure | Contingency, Mobilization, Future Forces | Cost of Ops / Manpower |
|---|---|---|---|---|---|---|
| 1 | Seymour Johnson AFB | 83.24 | 77.95 | 89.63 | 80.45 | 85.03 |
| 2 | Langley AFB | 82.84 | 87.59 | 80.51 | 72.12 | 77.2 |
| 3 | Eglin AFB | 81.4 | 74.55 | 83.97 | 100 | 90.39 |
| 4 | Hurlburt Field | 77.43 | 76.75 | 84.64 | 48.05 | 87.18 |
| 5 | MacDill AFB | 75.6 | 70.48 | 78.78 | 85.77 | 76.56 |
| 6 | Tyndall AFB | 73.63 | 64.75 | 83.78 | 68 | 90.98 |
| 7 | Shaw AFB | 72.2 | 59.83 | 84.47 | 74.79 | 85.64 |
| 8 | Edwards AFB | 71.92 | 68.64 | 76.49 | 75.87 | 40.87 |
| 9 | Moody AFB | 70.8 | 57.19 | 82.55 | 79.47 | 91.37 |
| 10 | Holloman AFB | 69.82 | 60.27 | 81.84 | 62.59 | 75.23 |
| 11 | Eielson AFB | 69.09 | 58.65 | 80.9 | 81.32 | 16.54 |
| 12 | Luke AFB | 69.06 | 65.65 | 79.48 | 41.64 | 68.92 |
| 13 | Nellis AFB | 68.73 | 60.85 | 82.32 | 54.77 | 43.94 |
| 14 | Hill AFB | 68.02 | 56.88 | 76.08 | 83.39 | 77.82 |
| 15 | Dover AFB | 66.69 | 61.48 | 78.78 | 40.99 | 64.93 |
| 16 | Kirtland AFB | 66.44 | 55.39 | 78.12 | 67.96 | 69.56 |
| 17 | Pope AFB | 65.86 | 58.95 | 77.74 | 43.27 | 86.08 |
| 18 | Patrick AFB | 64.96 | 71.07 | 61.64 | 50.22 | 66.83 |
| 19 | Charleston AFB | 64.94 | 59.12 | 66.51 | 82.49 | 75.49 |
| 20 | March ARB | 64.84 | 68.31 | 71.06 | 27.89 | 45.41 |
| 21 | Andrews AFB | 64.83 | 63.23 | 67.83 | 65.5 | 41.74 |
| 22 | Davis-Monthan AFB | 63.83 | 50.51 | 79.71 | 57.21 | 71.89 |
| 23 | Mountain Home AFB | 63.01 | 48.16 | 75.17 | 79.54 | 68.58 |
| 24 | Jacksonville IAP AGS | 61.8 | 73.95 | 54.71 | 31.25 | 77.87 |
| 25 | Barksdale AFB | 61.49 | 43.76 | 71.35 | 97.29 | 80.79 |
| 26 | Altus AFB | 61.43 | 53.79 | 62.69 | 86.47 | 80.99 |
| 27 | Little Rock AFB | 60.78 | 46.05 | 71.32 | 78.03 | 88.12 |
| 28 | McChord AFB | 60.73 | 49.83 | 77.97 | 40.23 | 57.08 |
| 29 | Fairchild AFB | 60.32 | 43.09 | 74.35 | 77.86 | 73.99 |
| 30 | Maxwell AFB | 59.61 | 61.81 | 64.46 | 22.86 | 85.68 |
| 31 | Homestead ARS | 59.17 | 52.11 | 70.75 | 44.96 | 53.65 |
| 32 | Robins AFB | 59.13 | 47.51 | 66.23 | 76 | 87.45 |
| 33 | Indian Springs AFS | 59.11 | 60.96 | 62.87 | 38.84 | 43.94 |
| 34 | Dyess AFB | 58.96 | 40.51 | 76.07 | 68.18 | 77.64 |
| 35 | Tinker AFB | 58.47 | 49.29 | 62.76 | 75.96 | 85.8 |
| 36 | Elmendorf AFB | 58.35 | 37.02 | 78.71 | 84.41 | 8.86 |
| 37 | Whiteman AFB | 58.18 | 39.23 | 72.69 | 80.97 | 74.42 |
| 38 | Beale AFB | 58.1 | 48.35 | 67.63 | 67.18 | 42.78 |
| 39 | Ellsworth AFB | 58.06 | 38.76 | 74.01 | 74.92 | 81.32 |
| 40 | Savannah IAP AGS | 57.8 | 65.2 | 55.63 | 26 | 84.65 |
| 41 | McGuire AFB | 57.02 | 44.52 | 70.22 | 64.69 | 37.26 |
| 42 | Minot AFB | 56.64 | 39.53 | 71.88 | 67.9 | 73.42 |
| 43 | McConnell AFB | 56.47 | 47.44 | 68.32 | 44 | 75.83 |
| 44 | Travis AFB | 56.42 | 45.93 | 74.31 | 38.42 | 24.22 |
| 45 | Sheppard AFB | 56.26 | 53.87 | 62.12 | 37.03 | 80.04 |
| 46 | Grand Forks AFB | 55.88 | 38.31 | 72.05 | 63.79 | 79.09 |
| 47 | Lackland AFB | 55.79 | 46.6 | 63.36 | 60.98 | 78.33 |
| 48 | McEntire AGS | 55.74 | 59.4 | 55.01 | 34.56 | 85.19 |
| 49 | Richmond IAP AGS | 55.34 | 66.15 | 52.13 | 13.98 | 75.18 |

**Fighter**

| Rank | Base | Fighter | Current / Future Mission | Condition of Infrastructure | Contingency, Mobilization, Future Forces | Cost of Ops / Manpower |
|---|---|---|---|---|---|---|
| 50 | Cannon AFB | 55.22 | 39.54 | 74.41 | 43.06 | 73.61 |
| 51 | Wright-Patterson AFB | 54.48 | 42.76 | 62.01 | 72.32 | 74.09 |
| 52 | Hickam AFB | 53.47 | 41.69 | 68.03 | 60.32 | 1.12 |
| 53 | Phoenix Sky Harbor IAP AGS | 52.3 | 62.83 | 45.3 | 28.91 | 68.42 |
| 54 | Keesler AFB | 52.07 | 59.95 | 47.57 | 26.19 | 85.3 |
| 55 | Martin State APT AGS | 51.42 | 61.01 | 48.71 | 16.83 | 58.71 |
| 56 | Reno-Tahoe IAP AGS | 51.34 | 61.17 | 47.23 | 24.11 | 47.47 |
| 57 | Andersen AFB | 51.26 | 37.23 | 67.15 | 62.55 | 0 |
| 58 | Carswell ARS, NAS Fort Worth Joint Reserve | 51.01 | 53.16 | 52.93 | 27.68 | 72.7 |
| 59 | Boise Air Terminal AGS | 50.86 | 46.69 | 56.24 | 40.75 | 78.4 |
| 60 | Dannelly Field AGS | 50.66 | 56.99 | 48.57 | 21.36 | 85.51 |
| 61 | Atlantic City IAP AGS | 50.22 | 53.44 | 50.22 | 37.74 | 41.33 |
| 62 | Salt Lake City IAP AGS | 50.13 | 60.83 | 42.03 | 29.21 | 71.72 |
| 63 | Columbus AFB | 49.85 | 40.27 | 54.88 | 61.78 | 94.97 |
| 64 | Buckley AFB | 49.82 | 43.25 | 55.99 | 53.35 | 53.78 |
| 65 | Klamath Falls IAP AGS | 49.81 | 39.6 | 66.48 | 22.71 | 69.01 |
| 66 | Willow Grove ARS, NAS Willow Grove Joint Reserve | 49.69 | 45.93 | 63.23 | 13.27 | 39.74 |
| 67 | Tucson IAP AGS | 49.54 | 50.59 | 51.5 | 30.82 | 72.7 |
| 68 | Randolph AFB | 48.7 | 44.96 | 49.93 | 53.43 | 78.51 |
| 69 | Westover ARB | 48.41 | 38.05 | 55.37 | 66.96 | 49.23 |
| 70 | Selfridge ANGB | 48.07 | 35.89 | 63.74 | 40.5 | 42.51 |
| 71 | Scott AFB | 47.91 | 46.43 | 52.26 | 35.09 | 53.95 |
| 72 | Channel Islands AGS | 47.27 | 46.92 | 52.73 | 32.3 | 23.21 |
| 73 | Offutt AFB | 47.16 | 43.03 | 50.37 | 46.36 | 73.2 |
| 74 | Peterson AFB | 46.82 | 44.97 | 50.41 | 36.55 | 61.91 |
| 75 | Forbes Field AGS | 46.55 | 44.27 | 49.3 | 38.02 | 77.32 |
| 76 | Vandenberg AFB | 46.05 | 31.09 | 59.43 | 62.81 | 32.48 |
| 77 | Portland IAP AGS | 45.95 | 38.07 | 56.19 | 36.22 | 60.13 |
| 78 | Will Rogers World APT AGS | 45.61 | 49.61 | 40.65 | 38.01 | 84.8 |
| 79 | NAS New Orleans ARS | 45.54 | 46.23 | 49.96 | 17.2 | 72.63 |
| 80 | Ellington Field AGS | 45.39 | 37.87 | 50.14 | 56.27 | 61.2 |
| 80 | Vance AFB | 45.39 | 42.69 | 51.09 | 23.57 | 87.75 |
| 82 | Grissom ARB | 45.2 | 36.85 | 50.37 | 55.24 | 73.25 |
| 83 | Stewart IAP AGS | 45.15 | 38.24 | 57.05 | 37.85 | 3.65 |
| 84 | New Castle County Airport AGS | 44.4 | 57.19 | 36.9 | 15.9 | 47.53 |
| 85 | Moffett Federal Field AGS | 44.05 | 46.92 | 50.38 | 11.68 | 15.79 |

**Fighter**

| Rank | Base | Fighter | Current / Future Mission | Condition of Infrastructure | Contingency, Mobilization, Future Forces | Cost of Ops / Manpower |
|---|---|---|---|---|---|---|
| 86 | Ewvra Sheppard AGS | 43.4 | 50.03 | 39.16 | 23.11 | 73.39 |
| 87 | Fresno Air Terminal AGS | 43.09 | 46.13 | 47.02 | 11.93 | 46.99 |
| 88 | Otis AGB | 42.83 | 28.15 | 56 | 55.91 | 42.04 |
| 89 | Rickenbacker IAP AGS | 42.74 | 39.57 | 50.05 | 19.92 | 71.11 |
| 90 | Key Field AGS | 42.66 | 43.27 | 40.54 | 40.48 | 75.4 |
| 91 | Laughlin AFB | 42.63 | 36.05 | 42.54 | 62.97 | 84.09 |
| 92 | Lincoln MAP AGS | 42.55 | 43.82 | 43.39 | 25.95 | 71.2 |
| 93 | Memphis IAP AGS | 42.44 | 41.35 | 43.82 | 33.43 | 75.57 |
| 94 | Hancock Field AGS | 42.03 | 35.71 | 45.6 | 50.23 | 66.32 |
| 95 | Barnes MPT AGS | 42.02 | 38.75 | 48.16 | 30.19 | 47.17 |
| 96 | Luis Munoz Marin IAP AGS | 41.83 | 52.6 | 39.02 | 10.87 | 14.06 |
| 97 | Rosecrans Memorial APT AGS | 41.25 | 38.89 | 42.16 | 38.2 | 81.65 |
| 98 | Quonset State APT AGS | 41.1 | 37.12 | 48.34 | 29.47 | 40.59 |
| 98 | Nashville IAP AGS | 41.1 | 41.57 | 39.78 | 35.03 | 78.64 |
| 100 | Jackson IAP AGS | 40.91 | 36.79 | 44.29 | 34.93 | 84.66 |
| 101 | Pease International Trade Port AGS | 40.83 | 38.23 | 45.08 | 36.8 | 33.8 |
| 102 | Burlington IAP AGS | 40.79 | 41.33 | 42.88 | 25.52 | 57.07 |
| 103 | Kulis AGS | 40.76 | 41.31 | 48.96 | 12.36 | 8.01 |
| 104 | Dobbins ARB | 40.33 | 39.32 | 43.6 | 24.63 | 67.58 |
| 105 | Cheyenne APT AGS | 40.13 | 38 | 41 | 39.11 | 68.7 |
| 106 | Bradley IAP AGS | 40.1 | 38.08 | 47.75 | 16.75 | 43.06 |
| 107 | Harrisburg IAP AGS | 39.79 | 41.24 | 43.04 | 12.19 | 69.5 |
| 108 | Sioux Gateway APT AGS | 39.5 | 31.47 | 46.88 | 35.58 | 79.98 |
| 109 | Birmingham IAP AGS | 39.24 | 37.95 | 38.69 | 37.65 | 77.96 |
| 110 | F. S. Gabreski APT AGS | 38.63 | 35.33 | 48.26 | 16.07 | 29.52 |
| 110 | Fort Smith Regional APT AGS | 38.63 | 39.63 | 36.31 | 31.14 | 88.84 |
| 112 | Joe Foss Field AGS | 38.59 | 30.04 | 46.09 | 36.91 | 77.92 |
| 113 | Charlotte/Douglas IAP AGS | 38.49 | 38.36 | 42.07 | 13.38 | 81.48 |
| 114 | Tulsa IAP AGS | 38.41 | 36.83 | 41.33 | 22.9 | 81.03 |
| 115 | Capital APT AGS | 38.18 | 38.51 | 39.2 | 27.74 | 57.09 |
| 116 | Niagara Falls IAP ARS | 38.13 | 28.96 | 47.01 | 39.09 | 55.66 |
| 117 | Great Falls IAP AGS | 37.85 | 31.45 | 44.04 | 35.35 | 62.23 |
| 118 | W. K. Kellogg APT AGS | 37.6 | 27.31 | 46.76 | 40.73 | 62.57 |
| 119 | Hulman Regional APT AGS | 37.45 | 36.53 | 40.99 | 15.84 | 82.24 |
| 120 | Hanscom AFB | 37.29 | 40.55 | 40.84 | 10.54 | 25.42 |
| 121 | McGee Tyson APT AGS | 37.24 | 35.63 | 38.3 | 28.11 | 86.02 |

**Fighter**

| Rank | Base | Fighter | Current / Future Mission | Condition of Infrastructure | Contingency, Mobilization, Future Forces | Cost of Ops / Manpower |
|---|---|---|---|---|---|---|
| 122 | Dane County Regional - Truax Field AGS | 37.22 | 32.04 | 45.99 | 18.5 | 61.55 |
| 123 | Toledo Express APT AGS | 36.85 | 32.71 | 38.44 | 40.29 | 72.76 |
| 124 | Louisville IAP AGS | 36.56 | 35.55 | 37.78 | 25.76 | 78.1 |
| 125 | Hector IAP AGS | 36.11 | 30.93 | 42.85 | 22.75 | 72.6 |
| 126 | Arnold AFS | 35.94 | 30.95 | 33 | 57.62 | 89.61 |
| 127 | Lambert - St. Louis IAP AGS | 35.93 | 37.28 | 38.26 | 14.14 | 59.7 |
| 128 | Springfield-Beckley MPT AGS | 35.37 | 35.33 | 35.31 | 26.8 | 71.74 |
| 129 | Gen Mitchell IAP ARS | 34.5 | 28.03 | 41.52 | 28.83 | 59.94 |
| 130 | Fort Wayne IAP AGS | 34.49 | 32.75 | 37.92 | 16.99 | 79.17 |
| 131 | Bangor IAP AGS | 34.47 | 27.19 | 37.72 | 47.2 | 63.61 |
| 132 | Greater Peoria Regional APT AGS | 34.4 | 34.13 | 33.86 | 32.89 | 54.24 |
| 133 | Pittsburgh IAP AGS | 34.04 | 22.6 | 45.14 | 31.81 | 69.3 |
| 134 | Schenectady County APT AGS | 33.59 | 33.31 | 33.66 | 27.95 | 60.05 |
| 135 | Gen Mitchell IAP AGS | 33.55 | 28.03 | 38.62 | 31.48 | 59.38 |
| 136 | Duluth IAP AGS | 32.55 | 23.88 | 40.48 | 31.03 | 66.75 |
| 137 | Des Moines IAP AGS | 32.35 | 28.67 | 35.92 | 23.34 | 76.75 |
| 138 | Pittsburgh IAP ARS | 30.86 | 22.6 | 37.3 | 32.36 | 69.59 |
| 139 | Minn/St Paul IAP ARS | 30.25 | 18.73 | 41.24 | 33.25 | 47.69 |
| 140 | Mansfield Lahm MAP AGS | 29.24 | 26.31 | 31.69 | 21.36 | 74.01 |
| 141 | Youngstown-Warren Regional APT ARS | 28.84 | 19.56 | 35.83 | 31.21 | 73.97 |
| 142 | Yeager APT AGS | 28.68 | 26.99 | 27.78 | 27.03 | 81.12 |
| 143 | Goodfellow AFB | 8 | 0 | 5.51 | 36.4 | 82.66 |
| 144 | Brooks City-Base | 7.87 | 0 | 5.51 | 36.4 | 77.48 |
| 145 | Malmstrom AFB | 7.5 | 0 | 5.51 | 36.4 | 62.67 |
| 146 | Francis E. Warren AFB | 6.79 | 0 | 5.51 | 27.41 | 70.53 |
| 147 | Schriever AFB | 6.41 | 0 | 5.51 | 27.31 | 55.46 |
| 148 | Rome Laboratory | 5.55 | 0 | 5.51 | 16.8 | 63.1 |
| 149 | Air Reserve Personnel Center (ARPC) | 5.32 | 0 | 5.51 | 16.8 | 53.84 |
| 150 | United States Air Force Academy | 5.22 | 0 | 5.51 | 13.92 | 61.68 |
| 151 | Cheyenne Mountain AFS | 4.87 | 0 | 5.51 | 11.89 | 55.61 |
| 152 | Bolling AFB | 4.22 | 0 | 5.51 | 9.07 | 40.62 |
| 153 | Onizuka AFS | 3.72 | 0 | 5.51 | 10.08 | 16.85 |
| 154 | Los Angeles AFB | 3.08 | 0 | 5.51 | 1.94 | 23.81 |

# Capital, IL Overview

| As of | 30 Sep 2005 | 30 Sep 2011 |
|---|---|---|
| Assigned Weapon System Type(s) (MDS) | F-16 | F-16 |
| Total PAA | 15 | 15 |
| # Flying Squadrons | 1 | 1 |
| Total Available Aircraft Parking spaces | 48 | 48 |
| Unused Aircraft Parking Spaces | 33 | 33 |

| | |
|---|---|
| Template used | F-16 |
| Standard PAA per squadron | 24 |

# Capital, IL
# Estimated Capacity after 2011

| | |
|---|---|
| **Weapon System Type (MDS)** | **JSF** |
| | |
| **Maximum Capacity** | **24** |

# Capital, IL
# Estimated Costs to Robust

| Template used | F-16 |
|---|---|
| Robust to Typical Squadron | |
| Precluding Factor | None |
| Major Construction | 0.0 |
| Minor Construction | 0.0 |
| Natural Infrastructure | 0.0 |
| Other Procurement | 0.0 |
| Planning & Design | 0.0 |
| | |
| Total Cost to Robust | 0.0 |

# Capital, IL
# Natural Infrastructure

| Natural Infrastructure | Exists (Y), Added (A), Precluding Factor (N) | Steps required to add capacity or reasons for precluding factor | Cost ($M) |
|---|---|---|---|
| **Capacity Requirements to Robust unit to "typical" squadron size: 24 PAI** | | | |
| Air | Y | | |
| AICUZ | Y | | |
| Surface Land Access | Y | | |
| Water Access | Y | | |
| Water Discharge | Y | | |
| Planning | N/A | | |
| | | **Total Natural Infrastructure Capacity Cost** | |
| | | | |

# Fort Wayne, IN Overview

| As of | 30 Sep 2005 | 30 Sep 2011 |
|---|---|---|
| Assigned Weapon System Type(s) (MDS) | F-16 | F-16 |
| Total PAA | 15 | 15 |
| # Flying Squadrons | 1 | 1 |
| Total Available Aircraft Parking spaces | 42 | 42 |
| Unused Aircraft Parking Spaces | 27 | 27 |

| | |
|---|---|
| Template used | F-16 |
| Standard PAA per squadron | 24 |

# Fort Wayne, IN
# Estimated Capacity after 2011

| | |
|---|---|
| **Weapon System Type (MDS)** | **JSF** |
| | |
| **Maximum Capacity** | **24** |

# Fort Wayne, IN
# Estimated Costs to Robust

| Template used | F-16 |
|---|---|
| Robust to Typical Squadron | |
| Precluding Factor | None |
| Major Construction | 0.0 |
| Minor Construction | 0.0 |
| Natural Infrastructure | 0.0 |
| Other Procurement | 0.0 |
| Planning & Design | 0.0 |
| | |
| Total Cost to Robust | 0.0 |

# Fort Wayne, IN
# Natural Infrastructure

| Natural Infrastructure | Exists (Y), Added (A), Precluding Factor (N) | Steps required to add capacity or reasons for precluding factor | Cost ($M) |
|---|---|---|---|
| **Capacity Requirements to Robust unit to "typical" squadron size: 24 PAI** | | | |
| Air | Y | | |
| AICUZ | N | | |
| Surface Land Access | Y | | |
| Water Access | Y | | |
| Water Discharge | Y | | |
| Planning | N/A | | 0.0 |
| | | **Total Natural Infrastructure Capacity Cost** | **0.0** |

# Air Force
# Installation Capacity Summary

The installation capacity summary is a consolidation of data provided by the Air Force MAJCOM through a series of presentations in August of 2004. The goal of the summary was to capture and visually display the MAJCOM presented information for reference in a smaller, consolidated format.

Below are descriptions of the associated columns used in the spreadsheet:

1. **MDS :** Mission Design Series represents aircraft operating at the listed installation

2. **Blk / Model:** Reflects, where necessary, the specific Block of a given MDS operating at the location

3. **PAA Used:** Primary Aircraft Authorization identifies the optimal number aircraft per MDS for a squadron based on the Air Force's White Paper on Organizational Principles

4. **Total Acft #:** The total number of aircraft at the location (per MDS) based on MAJCOM Capacity briefings Aug 2004

5. **Squadron Equivalent In Place:** The number of equivalent squadrons at an installation determined by dividing the Total Aircraft by the PAA Used

6. **Squadron 1 thru 6:** X signifies a squadron currently (2006) in place. A shaded box represents a partial squadron (less than 1) than cannot be expanded. A box with a dollar value represents the ability to add a full squadron at that cost (in $Millions). ** MAJCOMs were directed to provided estimates for adding up to 2 squadrons at installations.

7. **Total Capacity:** Is the total "Theoretical" capacity based on current aircraft capacity in squadrons as well as capacity that could be available (at a cost) up to 2 additional squadrons.

**Installation Sort**

| MAJCOM | Installation | MDS | PAA Used | Total Acft # | Sqdn Equiv In Place | Sqdn 1 | Sqdn 2 | Sqdn 3 | Sqdn 4 | Sqdn 5 | Sqdn 6 | Total Capacity (Squadrons) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AETC | Altus | C-17 | 12 | 15 | 1.3 | X | $33.0 | $67.3 | | | | 3 |
| AETC | Altus | KC-135 | 16 | 24 | 1.5 | X | | | | | | 1.5 |
| PACAF | Andersen | B-52 | 12 | 0 | 0.0 | | | | | | | 0 |
| PACAF | Andersen | RQ-4 | 18 | 0 | 0.0 | | | | | | | 0 |
| AMC | Andrews | C-21 | 12 | 13 | 1.1 | X | | | | | | 1.1 |
| ANG | Andrews | C-38/C-40 | 6 | 6 | 1.0 | X | | | | | | 1 |
| ANG | Andrews | F-16 | 24 | 15 | 0.6 | $0.0 | | | | | | 1 |
| AFRC | Andrews | KC-135 | 16 | 8 | 0.5 | | | | | | | 0.5 |
| AMC | Andrews | SAM/VC-25 | 8 | 18 | 2.3 | X | X | | | | | 2.3 |
| AMC | Andrews | UH-1 | 6 | 15 | 2.5 | X | X | | | | | 2.5 |
| ARMY | Andrews | VARIOUS | 6 | 6 | 1.0 | X | | | | | | 1 |
| NAVY | Andrews | VARIOUS | 24 | 30 | 1.3 | X | | | | | | 1.3 |
| OTHER | Andrews | VARIOUS | 8 | 46 | 5.8 | X | X | X | X | X | | 5.8 |
| AFMC | Arnold | C-130 | 16 | 0 | 0.0 | $182.1 | $64.7 | | | | | 2 |
| ANG | Atlantic City | F-16 | 24 | 15 | 0.6 | $0.0 | $42.8 | | | | | 2 |
| ANG | Baltimore | A-10 | 24 | 15 | 0.6 | $0.0 | | | | | | 1 |
| ANG | Baltimore | C-130 | 16 | 8 | 0.5 | $0.0 | | | | | | 1 |
| ANG | Bangor, ME | KC-135 | 16 | 8 | 0.5 | $27.6 | | | | | | 1 |
| AFRC | Barksdale | A-10 | 24 | 17 | 0.7 | $3.3 | $34.4 | | | | | 2 |
| AFRC | Barksdale | B-52 | 12 | 8 | 0.7 | | | | | | | 0.7 |
| ACC | Barksdale | B-52 | 12 | 41 | 3.4 | X | X | X | X | $37.0 | $81.5 | 6 |

**Installation Sort**

| MAJCOM | Installation | MDS | PAA Used | Total Acft # | Sqdn Equiv In Place | Sqdn 1 | Sqdn 2 | Sqdn 3 | Sqdn 4 | Sqdn 5 | Sqdn 6 | Total Capacity (Squadrons) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ANG | Barnes, MA | A-10 | 24 | 15 | 0.6 | $0.0 | $40.7 | | | | | 2 |
| AFRC | Beale | KC-135 | 16 | 8 | 0.5 | $22.5 | | | | | | 1 |
| ACC | Beale | RQ-4 | 18 | 51 | 2.8 | X | X | $0.0 | $54.3 | $61.2 | | 5 |
| ACC | Beale | T-38 | 24 | 13 | 0.5 | | | | | | | 0.5 |
| ACC | Beale | U-2 | 18 | 34 | 1.9 | X | | | | | | 1.9 |
| ANG | Birmingham | KC-135 | 16 | 8 | 0.5 | $22.8 | | | | | | 1 |
| ANG | Boise | A-10 | 24 | 15 | 0.6 | $0.0 | $19.8 | $22.4 | | | | 3 |
| ANG | Boise | C-130 | 16 | 4 | 0.3 | $15.2 | $28.9 | | | | | 2 |
| ANG | Bradley | A-10 | 24 | 15 | 0.6 | $0.0 | $47.2 | | | | | 2 |
| ANG | Buckley | F-16 | 24 | 15 | 0.6 | $0.0 | | | | | | 1 |
| ANG | Burlington, VT | F-16 | 24 | 15 | 0.6 | $0.0 | | | | | | 1 |
| ACC | Cannon | F-16 | 24 | 69 | 2.9 | X | X | $0.0 | $18.0 | $35.1 | | 5 |
| ACC | Cannon (FMS) | F-16 | 24 | 10 | 0.4 | | | | | | | 0.4 |
| ANG | Capital, IL | F-16 | 24 | 15 | 0.6 | $0.0 | | | | | | 1 |
| ANG | Channel Islands | C-130 | 16 | 12 | 0.8 | $0.0 | | | | | | 1 |
| AMC | Charleston | C-17 | 12 | 48 | 4.0 | X | X | X | | | | 4 |
| ANG | Charlotte, NC | C-130 | 16 | 8 | 0.5 | $0.0 | | | | | | 1 |
| ANG | Cheyenne, WY | C-130 | 16 | 8 | 0.5 | $15.3 | | | | | | 1 |
| ANG | Dannelly | F-16 | 24 | 15 | 0.6 | $0.0 | | | | | | 1 |
| ACC | Davis Monthan | A-10 | 24 | 75 | 3.1 | X | X | X | $32.5 | $32.8 | | 5 |
| ACC | Davis Monthan | EC-130 | 7 | 10 | 1.4 | X | | | | | | 1.4 |

**Installation Sort**

| MAJCOM | Installation | MDS | PAA Used | Total Acft # | Sqdn Equiv In Place | Sqdn 1 | Sqdn 2 | Sqdn 3 | Sqdn 4 | Sqdn 5 | Sqdn 6 | Total Capacity (Squadrons) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ACC | Davis Monthan | HC-130 | 7 | 4 | 0.6 | | | | | | | 0.6 |
| AFRC | Davis Monthan | HH-60 | 7 | 31 | 4.4 | X | X | X | X | $0.0 | $13.5 | 6.4 |
| ACC | Davis Monthan | VARIOUS | 14 | 14 | 1.0 | X | | | | | | 1 |
| ANG | Des Moines | F-16 | 24 | 15 | 0.6 | $0.0 | | | | | | 1 |
| AFRC | Dobbins | C-130 | 16 | 9 | 0.6 | $6.8 | | | | | | 1 |
| ARMY | Dobbins | VARIOUS | 21 | 21 | 1.0 | X | | | | | | 1 |
| AMC | Dover | C-17 | 12 | 12 | 1.0 | X | $159.2 | | | | | 2 |
| AMC | Dover | C-5 | 12 | 16 | 1.3 | X | | | | | | 1.3 |
| ANG | Duluth, MN | F-16 | 24 | 15 | 0.6 | $0.0 | | | | | | 1 |
| ACC | Dyess | B-1 | 12 | 35 | 2.9 | X | X | $0.0 | $63.4 | $98.3 | | 5 |
| AMC | Dyess | C-130 | 16 | 28 | 1.8 | X | | | | | | 1.8 |
| AFMC | Edwards | VARIOUS | 24 | 44 | 1.8 | X | $0.0 | $30.5 | $18.2 | | | 4 |
| ACC | Eglin | F-15 | 24 | 54 | 2.3 | X | X | $17.2 | $56.5 | | | 4 |
| AFMC | Eglin | F-15 | 24 | 22 | 0.9 | $0.0 | $17.3 | $66.7 | | | | 3 |
| AFRC | Eglin | MC-130 | 7 | 14 | 2.0 | X | $4.2 | $48.6 | | | | 3 |
| AFRC | Eglin | MC-130 | 7 | 9 | 1.3 | X | | | | | | 1.3 |
| AFMC | Eglin | VARIOUS | 24 | 0 | 0.0 | | | | | | | 0 |
| ANG | Eielson | KC-135 | 16 | 8 | 0.5 | | | | | | | 0.5 |
| PACAF | Eielson | A-10 | 24 | 18 | 0.8 | $0.0 | $113.1 | | | | | 2 |
| PACAF | Eielson | F-16 | 24 | 18 | 0.8 | $57.9 | $306.1 | $398.5 | | | | 3 |
| ANG | Ellington Field, TX | F-16 | 24 | 15 | 0.6 | $0.0 | | | | | | 1 |

**Installation Sort**

| MAJCOM | Installation | MDS | PAA Used | Total Acft # | Sqdn Equiv In Place | Sqdn 1 | Sqdn 2 | Sqdn 3 | Sqdn 4 | Sqdn 5 | Sqdn 6 | Total Capacity (Squadrons) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ACC | Ellsworth | B-1 | 12 | 29 | 2.4 | X | X | $16.4 | $53.1 | | | 4 |
| PACAF | Elmendorf | C-12 | 12 | 3 | 0.3 | | | | | | | 0.3 |
| PACAF | Elmendorf | C-17 | 12 | 8 | 0.7 | $8.1 | | | | | | 1 |
| PACAF | Elmendorf | E-3 | 6 | 2 | 0.3 | | | | | | | 0.3 |
| PACAF | Elmendorf | F-15 | 24 | 42 | 1.8 | X | $0.0 | $185.0 | $237.6 | | | 4 |
| PACAF | Elmendorf | F-15 | 24 | 18 | 0.8 | | | | | | | 0.8 |
| ANG | Fairchild | KC-135 | 16 | 9 | 0.6 | $15.8 | | | | | | 1 |
| AMC | Fairchild | KC-135 | 16 | 38 | 2.4 | $12.1 | $10.5 | $30.8 | | | | 3 |
| AETC | Fairchild | UH-1 | 6 | 3 | 0.5 | | | | | | | 0.5 |
| ANG | Forbes Field, KS | KC-135 | 16 | 8 | 0.5 | $6.6 | $46.0 | | | | | 2 |
| ANG | Fort Smith | F-16 | 24 | 15 | 0.6 | $0.0 | | | | | | 1 |
| ANG | Fort Wayne, IN | F-16 | 24 | 15 | 0.6 | $0.0 | | | | | | 1 |
| ANG | Fort Worth | C-130 | 16 | 8 | 0.5 | $11.7 | | | | | | 1 |
| AFRC | Fort Worth | F-16 | 24 | 17 | 0.7 | $12.1 | | | | | | 1 |
| ANG | Fresno | F-16 | 24 | 15 | 0.6 | $0.0 | | | | | | 1 |
| ANG | Gabreski, NY | HC-130 | 7 | 4 | 0.6 | $0.2 | | | | | | 1 |
| ANG | Gabreski, NY | HH-60 | 7 | 5 | 0.7 | $0.0 | | | | | | 1 |
| AFRC | Gen Mitchell | C-130 | 16 | 9 | 0.6 | $5.5 | | | | | | 1 |
| AMC | Grand Forks | KC-135 | 16 | 36 | 2.3 | X | X | | | | | 2.3 |
| ANG | Great Falls, MT | F-16 | 24 | 15 | 0.6 | $0.0 | | | | | | 1 |
| AFRC | Grissom | KC-135 | 16 | 16 | 1.0 | X | $25.7 | | | | | 2 |

**Installation Sort**

| MAJCOM | Installation | MDS | PAA Used | Total Acft # | Sqdn Equiv In Place | Sqdn 1 | Sqdn 2 | Sqdn 3 | Sqdn 4 | Sqdn 5 | Sqdn 6 | Total Capacity (Squadrons) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ANG | Hancock, NY | F-16 | 24 | 15 | 0.6 | $0.0 | | | | | | 1 |
| ANG | Harrisburg, PA | EC-130 | 16 | 6 | 0.4 | | | | | | | 0.4 |
| ANG | Hector, ND | F-16 | 24 | 15 | 0.6 | $0.0 | | | | | | 1 |
| ANG | Hickam | F-15 | 24 | 15 | 0.6 | $0.0 | | | | | | 1 |
| ANG | Hickam | KC-135 | 16 | 8 | 0.5 | | | | | | | 0.5 |
| PACAF | Hickam | C-17 | 12 | 8 | 0.7 | $11.1 | $154.8 | $164.7 | | | | 3 |
| PACAF | Hickam | C-37/C-40 | 2 | 2 | 1.0 | X | | | | | | 1 |
| AFRC | Hill | F-16 | 24 | 17 | 0.7 | $1.6 | $30.1 | | | | | 2 |
| AFMC | Hill | F-16 | 24 | 4 | 0.2 | $74.7 | $96.2 | | | | | 2 |
| ACC | Hill | F-16 | 24 | 76 | 3.2 | X | X | X | $65.1 | $67.5 | | 5 |
| ACC | Holloman | F-117 | 24 | 51 | 2.1 | X | X | $25.9 | $55.6 | | | 4 |
| ACC | Holloman | MQ1/9 | 32 | 24 | 0.8 | | | | | | | 0.8 |
| ACC | Holloman | QF-4 | 24 | 20 | 0.8 | | | | | | | 0.8 |
| ACC | Holloman | T-38 | 24 | 14 | 0.6 | | | | | | | 0.6 |
| ACC | Holloman | Tornado | 24 | 42 | 1.8 | X | | | | | | 1.8 |
| AFRC | Homestead | F-16 | 24 | 17 | 0.7 | $4.5 | $21.2 | | | | | 2 |
| ANG | Hulman | F-16 | 24 | 15 | 0.6 | $0.0 | | | | | | 1 |
| AFSOC | Hurlburt | AC-130 | 7 | 33 | 4.7 | X | X | X | X | $49.9 | $33.8 | 6 |
| AFSOC | Hurlburt | MH-53 | 7 | 17 | 2.4 | X | X | | | | | 2.4 |
| AFSOC | Hurlburt | VARIOUS | 5 | 5 | 1.0 | X | | | | | | 1 |
| ACC | Indian Sprs AS | MQ1/9 | 32 | 100 | 3.1 | X | X | X | $39.0 | $41.3 | | 5 |

**Installation Sort**

| MAJCOM | Installation | MDS | PAA Used | Total Acft # | Sqdn Equiv In Place | Sqdn 1 | Sqdn 2 | Sqdn 3 | Sqdn 4 | Sqdn 5 | Sqdn 6 | Total Capacity (Squadrons) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ANG | Jackson | C-17 | 12 | 8 | 0.7 | $4.9 | | | | | | 1 |
| ANG | Jacksonville | F-15 | 24 | 15 | 0.6 | $0.0 | | | | | | 1 |
| ANG | Joe Foss Field | F-16 | 24 | 15 | 0.6 | $0.4 | $29.8 | | | | | 2 |
| AFRC | Keesler | C-130 | 16 | 18 | 1.1 | X | | | | | | 1.3 |
| ANG | Key Field | KC-135 | 16 | 9 | 0.6 | $11.0 | | | | | | 1 |
| AETC | Kirtland | CV-22 | 7 | 6 | 0.9 | $0.0 | $14.8 | $89.0 | | | | 3 |
| ANG | Kirtland | F-16 | 24 | 15 | 0.6 | $0.0 | | | | | | 1 |
| AETC | Kirtland | HC-130 | 16 | 12 | 0.8 | | | | | | | 0.8 |
| AETC | Kirtland | HH-60 | 7 | 13 | 1.9 | X | | | | | | 1.9 |
| ANG | Klamath Falls | F-15 | 24 | 15 | 0.6 | $0.0 | $59.6 | | | | | 2 |
| ANG | Kulis, AK | C-130 | 16 | 8 | 0.5 | | | | | | | 0.5 |
| ANG | Kulis, AK | HC-130 | 7 | 3 | 0.4 | | | | | | | 0.4 |
| ANG | Kulis, AK | HH-60 | 7 | 5 | 0.7 | | | | | | | 0.7 |
| AFRC | Lackland | C-5 | 12 | 16 | 1.3 | X | $78.8 | | | | | 2 |
| ANG | Lackland (Kelly Field) | F-16 | 24 | 18 | 0.8 | $0.0 | $44.8 | | | | | 2 |
| ANG | Lambert, MO | F-15 | 24 | 15 | 0.6 | $0.0 | | | | | | 1 |
| ACC | Langley | F-22 | 24 | 75 | 3.1 | X | X | X | $38.6 | $65.9 | | 5 |
| ANG | Lincoln, NE | KC-135 | 16 | 8 | 0.5 | | | | | | | 0.5 |
| ANG | Little Rock | C-130 | 16 | 8 | 0.5 | | | | | | | 0.5 |
| AETC | Little Rock | C-130 | 16 | 69 | 4.3 | X | X | X | X | | | 6.8 |
| ANG | Louisville, KY | C-130 | 16 | 8 | 0.5 | $0.0 | | | | | | 1 |

**Installation Sort**

| MAJCOM | Installation | MDS | PAA Used | Total Acft # | Sqdn Equiv In Place | Sqdn 1 | Sqdn 2 | Sqdn 3 | Sqdn 4 | Sqdn 5 | Sqdn 6 | Total Capacity (Squadrons) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AFRC | Luke | F-16 | 24 | 17 | 0.7 | $4.6 | | | | | | 1 |
| AETC | Luke | F-16 | 24 | 163 | 6.8 | X | X | X | X | X | X | 6.8 |
| AETC | Luke (FMS) | F-16 | 24 | 23 | 1.0 | X | | | | | | 1 |
| AMC | MacDill | KC-135 | 16 | 33 | 2.1 | X | $28.4 | $105.9 | | | | 3 |
| NOAA | MacDill | VARIOUS | 13 | 13 | 1.0 | X | | | | | | 2 |
| ANG | Madison, WI | F-16 | 24 | 15 | 0.6 | $0.0 | | | | | | 1 |
| ANG | Mansfield, OH | C-130 | 16 | 8 | 0.5 | | | | | | | 0.5 |
| AFRC | March | C-17 | 12 | 8 | 0.7 | $14.7 | $72.5 | | | | | 2 |
| ANG | March | KC-135 | 16 | 9 | 0.6 | | | | | | | 0.6 |
| AFRC | March | KC-135 | 16 | 8 | 0.5 | $7.6 | | | | | | 1 |
| ANG | Martinsburg, WV | C-5 | 12 | 10 | 0.8 | $4.8 | | | | | | 1 |
| AFRC | Maxwell | C-130 | 16 | 9 | 0.6 | | | | | | | 0.6 |
| AMC | McChord | C-17 | 12 | 42 | 3.5 | X | X | X | $205.0 | $253.8 | | 5 |
| ANG | McConnell | KC-135 | 16 | 9 | 0.6 | $0.0 | | | | | | 1 |
| AMC | McConnell | KC-135 | 16 | 58 | 3.6 | X | X | X | | | | 3.6 |
| ANG | McEntire, SC | F-16 | 24 | 15 | 0.6 | $0.3 | $53.5 | | | | | 2 |
| ANG | McGhee Tyson, TN | KC-135 | 16 | 8 | 0.5 | $32.7 | | | | | | 1 |
| AMC | McGuire | C-17 | 12 | 12 | 1.0 | X | | | | | | 1 |
| AMC | McGuire | KC-10 | 12 | 30 | 2.5 | X | X | $132.4 | $223.4 | | | 4 |
| ANG | McGuire | KC-135 | 16 | 16 | 1.0 | X | | | | | | 1 |
| ANG | Memphis, TN | C-5 | 12 | 8 | 0.7 | $4.4 | | | | | | 1 |

| MAJCOM | Installation | MDS | PAA Used | Total Acft # | Sqdn Equiv In Place | Sqdn 1 | Sqdn 2 | Sqdn 3 | Sqdn 4 | Sqdn 5 | Sqdn 6 | Total Capacity (Squadrons) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ANG | Milwaukee, WI | KC-135 | 16 | 9 | 0.6 | $45.1 | | | | | | 1 |
| AFRC | Minneapolis | C-130 | 16 | 16 | 1.0 | X | | | | | | 1 |
| ANG | Minneapolis- St. Paul, MN | C-130 | 16 | 8 | 0.5 | | | | | | | 0.5 |
| ACC | Minot | B-52 | 12 | 35 | 2.9 | X | X | $0.0 | $67.2 | $114.6 | | 5 |
| ACC | Minot | UH-1 | 6 | 6 | 1.0 | X | | | | | | 1 |
| ANG | Moffett | HH-60 | 7 | 5 | 0.7 | $0.0 | | | | | | 1 |
| ANG | Moffett | MC-130 | 7 | 4 | 0.6 | $0.0 | | | | | | 1 |
| AFSOC | Moody | HC-130 | 7 | 12 | 1.7 | X | X | $13.4 | $23.3 | | | 4 |
| AFSOC | Moody | HH-60 | 7 | 16 | 2.3 | X | X | | | | | 2.3 |
| AFSOC | Moody | T-38 | 24 | 55 | 2.3 | X | X | | | | | 2.3 |
| AFSOC | Moody | T-6A | 24 | 39 | 1.6 | X | | | | | | 1.6 |
| ACC | Mt Home | F-15 | 24 | 49 | 2.0 | X | X | $24.8 | $33.3 | | | 4 |
| ACC | Mt Home | F-16 | 24 | 22 | 0.9 | | | | | | | 0.9 |
| ANG | Nashville, TN | C-130 | 16 | 8 | 0.5 | $0.0 | | | | | | 1 |
| ACC | Nellis | A-10 | 24 | 10 | 0.4 | | | | | | | 0.4 |
| ACC | Nellis | F-15 | 24 | 32 | 1.3 | X | $88.4 | $89.0 | | | | 3 |
| ACC | Nellis | F-16 | 24 | 53 | 2.2 | X | X | | | | | 2.2 |
| ACC | Nellis | F-22 | 24 | 17 | 0.7 | | | | | | | 0.7 |
| AFSOC | Nellis | HH-60 | 7 | 16 | 2.3 | X | X | | | | | 2.3 |
| ACC | Nellis | JSF | 24 | 14 | 0.6 | | | | | | | 0.6 |
| ANG | New Castle | C-130 | 16 | 8 | 0.5 | $28.6 | | | | | | 1 |

**Installation Sort**

| MAJCOM | Installation | MDS | PAA Used | Total Acft # | Sqdn Equiv In Place | Sqdn 1 | Sqdn 2 | Sqdn 3 | Sqdn 4 | Sqdn 5 | Sqdn 6 | Total Capacity (Squadrons) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AFRC | New Orleans | A-10 | 24 | 17 | 0.7 | $32.9 | | | | | | 1 |
| ANG | New Orleans | F-15 | 24 | 15 | 0.6 | $0.0 | | | | | | 1 |
| AFRC | Niagara | C-130 | 16 | 11 | 0.7 | $20.3 | | | | | | 1 |
| ANG | Niagara | KC-135 | 16 | 8 | 0.5 | | | | | | | 0.5 |
| ACC | Offutt | E-4 | 5 | 4 | 0.8 | | | | | | | 0.8 |
| ACC | Offutt | E-6 | 6 | 2 | 0.3 | | | | | | | 0.8 |
| ACC | Offutt | RC-135 | 5 | 17 | 3.4 | X | X | X | $56.5 | | | 4 |
| ANG | Otis ANG | F-15 | 24 | 15 | 0.6 | $0.5 | | | | | | 1 |
| AFRC | Patrick | HC-130 | 7 | 5 | 0.7 | $3.7 | | | | | | 1 |
| AFRC | Patrick | HH-60 | 7 | 9 | 1.3 | X | | | | | | 1.1 |
| AFRC | Patrick | VARIOUS | 8 | 8 | 1.0 | X | | | | | | 1 |
| ANG | Pease, NH | KC-135 | 16 | 9 | 0.6 | $17.7 | | | | | | 1 |
| ANG | Peoria | C-130 | 16 | 8 | 0.5 | $43.1 | | | | | | 1 |
| AFRC | Peterson | C-130 | 16 | 12 | 0.8 | | | | | | | 0.8 |
| AMC | Peterson | C-21 | 12 | 10 | 0.8 | | | | | | | 0.8 |
| AFSPC | Peterson | VARIOUS | 13 | 13 | 1.0 | X | | | | | | 1 |
| ANG | Phoenix | KC-135 | 16 | 8 | 0.5 | | | | | | | 0.5 |
| AFRC | Pittsburgh | C-130 | 16 | 9 | 0.6 | | | | | | | 0.6 |
| ANG | Pittsburgh | KC-135 | 16 | 16 | 1.0 | X | | | | | | 1 |
| AMC | Pope | A-10 | 24 | 36 | 1.5 | X | | | | | | 1.5 |
| AMC | Pope | C-130 | 16 | 28 | 1.8 | X | $0.0 | $72.9 | $125.4 | | | 4 |

**Installation Sort**

| MAJCOM | Installation | MDS | PAA Used | Total Acft # | Sqdn Equiv In Place | Sqdn 1 | Sqdn 2 | Sqdn 3 | Sqdn 4 | Sqdn 5 | Sqdn 6 | Total Capacity (Squadrons) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AMC | Pope | VARIOUS | 11 | 11 | 1.0 | X | | | | | | 1 |
| ANG | Portland | F-15 | 24 | 15 | 0.6 | $0.0 | | | | | | 1 |
| AFRC | Portland | KC-135 | 16 | 8 | 0.5 | | | | | | | 0.5 |
| ANG | Quonset, RI | C-130 | 16 | 8 | 0.5 | $29.4 | | | | | | 1 |
| ANG | Reno, NV | C-130 | 16 | 8 | 0.5 | | | | | | | 0.5 |
| ANG | Richmond, VA | F-16 | 24 | 15 | 0.6 | $0.0 | | | | | | 1 |
| ANG | Rickenbacker AGS, OH | KC-135 | 16 | 18 | 1.1 | X | | | | | | 1.1 |
| ANG | Robins | E-8 | 16 | 14 | 0.9 | $0.0 | | | | | | 1 |
| AMC | Robins | KC-135 | 16 | 12 | 0.8 | | | | | | | 0.8 |
| ANG | Rosecrans, MO | C-130 | 16 | 8 | 0.5 | | | | | | | 0.5 |
| ANG | Salt Lake City, UT | KC-135 | 16 | 8 | 0.5 | $45.9 | | | | | | 1 |
| ANG | San Juan | C-130 | 16 | 8 | 0.5 | | | | | | | 0.5 |
| ANG | Savannah | C-130 | 16 | 8 | 0.5 | $11.3 | | | | | | 1 |
| ANG | Schenectady | C-130 | 16 | 14 | 0.9 | | | | | | | 0.9 |
| AMC | Scott | C-21 | 12 | 14 | 1.2 | X | $29.2 | | | | | 2 |
| AFRC | Scott | C-9 | 6 | 6 | 1.0 | X | | | | | | 1 |
| ANG | Scott | KC-135 | 16 | 8 | 0.5 | | | | | | | 0.5 |
| ANG | Selfridge | C-130 | 16 | 8 | 0.5 | $21.8 | $26.3 | | | | | 2 |
| ANG | Selfridge | F-16 | 24 | 15 | 0.6 | $0.0 | | | | | | 1 |
| AFRC | Selfridge | KC-135 | 16 | 8 | 0.5 | $9.3 | | | | | | 1 |
| ACC | Seymour Johnson | F-15 | 24 | 96 | 4.0 | X | X | X | X | $53.5 | $75.0 | 6 |

**Installation Sort**

| MAJCOM | Installation | MDS | PAA Used | Total Acft # | Sqdn Equiv In Place | Sqdn 1 | Sqdn 2 | Sqdn 3 | Sqdn 4 | Sqdn 5 | Sqdn 6 | Total Capacity (Squadrons) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AFRC | Seymour Johnson | KC-135 | 16 | 8 | 0.5 | $9.6 | | | | | | 1 |
| ACC | Shaw | F-16 | 24 | 78 | 3.3 | X | X | X | $7.1 | $18.4 | | 5 |
| ANG | Sioux City | KC-135 | 16 | 8 | 0.5 | | | | | | | 0.5 |
| ANG | Springfield, OH | F-16 | 24 | 18 | 0.8 | $0.0 | $45.3 | | | | | 2 |
| ANG | Stewart, NY | C-5 | 12 | 12 | 1.0 | X | | | | | | 1 |
| ACC | Tinker | E-3 | 6 | 24 | 4.0 | X | X | X | X | | | 4 |
| OTHER | Tinker | E-6 | 6 | 18 | 3.0 | X | X | X | | | | 3 |
| AFRC | Tinker | KC-135 | 16 | 8 | 0.5 | | | | | | | 0.5 |
| ANG | Toledo, OH | F-16 | 24 | 15 | 0.6 | $0.0 | | | | | | 1 |
| AMC | Travis | C-17 | 12 | 12 | 1.0 | X | | | | | | 1 |
| AMC | Travis | C-5 | 12 | 16 | 1.3 | X | | | | | | 1.3 |
| AMC | Travis | E-6 | 6 | 2 | 0.3 | | | | | | | 0.3 |
| AMC | Travis | HC-130 | 7 | 4 | 0.6 | | | | | | | 0.6 |
| AMC | Travis | KC-10 | 12 | 24 | 2.0 | X | X | $123.9 | $204.2 | | | 4 |
| ANG | Tucson | F-16 | 24 | 62 | 2.6 | X | X | | | | | 2.6 |
| ANG | Tulsa, OK | F-16 | 24 | 15 | 0.6 | $0.0 | | | | | | 1 |
| AETC | Tyndall | F-15 | 24 | 61 | 2.5 | X | X | | | | | 2.5 |
| AETC | Tyndall | F-22 | 24 | 50 | 2.1 | X | X | $198.3 | $30.6 | | | 4 |
| ANG | W.K. Kellogg, MI | A-10 | 24 | 15 | 0.6 | $0.0 | $44.4 | | | | | 2 |
| AFRC | Westover | C-5 | 12 | 16 | 1.3 | X | $173.6 | | | | | 2 |
| AFRC | Whiteman | A-10 | 24 | 17 | 0.7 | $6.4 | | | | | | 1 |

**Installation Sort**

| MAJCOM | Installation | MDS | PAA Used | Total Acft # | Sqdn Equiv In Place | Sqdn 1 | Sqdn 2 | Sqdn 3 | Sqdn 4 | Sqdn 5 | Sqdn 6 | Total Capacity (Squadrons) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ANG | Whiteman | AH-64 | 7 | 7 | 1.0 | X | | | | | | 1 |
| ACC | Whiteman | B-2 | 8 | 20 | 2.5 | X | X | | | | | 2.5 |
| ANG | Whiteman | OH-58 | 7 | 10 | 1.4 | X | | | | | | 1.4 |
| ACC | Whiteman | T-38 | 24 | 14 | 0.6 | | | | | | | 0.6 |
| ANG | Will Rogers, OK | C-130 | 16 | 8 | 0.5 | $31.0 | | | | | | 1 |
| ANG | Willow Grove | A-10 | 24 | 15 | 0.6 | $0.0 | | | | | | 1 |
| AFRC | Willow Grove | C-130 | 16 | 8 | 0.5 | $55.3 | | | | | | 1 |
| AFMC | Wright Patt | C-17 | 12 | 0 | 0.0 | $246.6 | | | | | | 1 |
| AMC | Wright Patt | C-21 | 12 | 13 | 1.1 | X | | | | | | 1.1 |
| AFRC | Wright Patt | C-5 | 12 | 11 | 0.9 | $5.0 | | | | | | 1 |
| ANG | Yeager, WV | C-130 | 16 | 8 | 0.5 | | | | | | | 0.5 |
| AFRC | Youngstown | C-130 | 16 | 12 | 0.8 | $0.4 | | | | | | 1 |

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
Data As Of 4/26/2005 3:37:10 PM, Report Created 5/20/2005 9:19:17 AM

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
Final Year : 2007
Payback Year : 2020 (13 Years)

NPV in 2025($K): -6,251
1-Time Cost($K): 19,875

Net Costs in 2005 Constant Dollars ($K)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| MilCon | 376 | 4,183 | 0 | 0 | 0 | 0 | 4,560 | 0 |
| Person | 0 | 1,075 | -222 | -222 | -222 | -222 | 187 | -222 |
| Overhd | 391 | 262 | 176 | -1,493 | -1,764 | -1,764 | -4,191 | -1,764 |
| Moving | 3,332 | 6,780 | 39 | 0 | 0 | 0 | 10,151 | 0 |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 222 | 978 | 1,446 | -3 | -3 | -3 | 2,636 | -3 |
| TOTAL | 4,322 | 13,280 | 1,439 | -1,718 | -1,989 | -1,989 | 13,344 | -1,989 |

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| POSITIONS ELIMINATED | | | | | | | |
| Off | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Enl | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOT | 0 | 2 | 0 | 0 | 0 | 0 | 2 |
| POSITIONS REALIGNED | | | | | | | |
| Off | 0 | 7 | 0 | 0 | 0 | 0 | 7 |
| Enl | 0 | 77 | 0 | 0 | 0 | 0 | 77 |
| Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ | 0 | 257 | 0 | 0 | 0 | 0 | 257 |
| TOT | 0 | 341 | 0 | 0 | 0 | 0 | 341 |

Summary:
---
Realign Capital Airport AGS. The 183d Fighter Wing's (ANG) F-16 Block 30 aircraft will be distributed to the 122d Fighter Wing (ANG), Fort Wayne IAP AGS, Indiana (15 PAA). The 122d Fighter Wing's F-16 Block 25 aircraft (15 PAA) will retire. The wing's ECS elements, Illinois ANG State Headquarters, and the 217th Engineering Installation Squadron (ANG) will remain in place.

Establish a Centralized Intermediate Repair Facility (CIRF) at Capital for F-110 engines by realigning base-level F-110 intermediate maintenance from Dane County Regional AGS/Truax Field WI, Joe Foss Field AGS SD, Des Moines AGS IA, Ft Wayne, and Lackland AFB TX. The 181st Fighter Wing's (ANG) F-16 Block 30 aircraft will be distributed to the 122d Fighter Wing (ANG), Fort Wayne IAP AGS, Indiana (9 PAA) and retire (6 PAA). The 181st Fighter wing's ECS elements will remain in place.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
Data As Of 4/26/2005 3:37:10 PM, Report Created 5/20/2005 9:19:17 AM

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars ($K)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| MilCon | 376 | 4,183 | 0 | 0 | 0 | 0 | 4,560 | 0 |
| Person | 0 | 1,489 | 295 | 295 | 295 | 295 | 2,670 | 295 |
| Overhd | 391 | 522 | 436 | 499 | 228 | 228 | 2,306 | 228 |
| Moving | 3,332 | 6,933 | 39 | 0 | 0 | 0 | 10,304 | 0 |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 222 | 978 | 1,446 | -3 | -3 | -3 | 2,636 | -3 |
| TOTAL | 4,322 | 14,106 | 2,216 | 791 | 520 | 520 | 22,475 | 520 |

Savings in 2005 Constant Dollars ($K)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| MilCon | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Person | 0 | 413 | 517 | 517 | 517 | 517 | 2,483 | 517 |
| Overhd | 0 | 260 | 260 | 1,992 | 1,992 | 1,992 | 6,496 | 1,992 |
| Moving | 0 | 152 | 0 | 0 | 0 | 0 | 152 | 0 |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 826 | 777 | 2,509 | 2,509 | 2,509 | 9,131 | 2,509 |

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
Data As Of 4/26/2005 3:37:10 PM, Report Created 5/20/2005 9:19:17 AM

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Personnel

| Base | Start* | Finish* | Change | %Change |
|---|---|---|---|---|
| Capital APT AGS | 318 | 155 | -163 | -51% |
| Fort Wayne IAP AGS | 104 | 417 | 313 | 301% |
| Dane County Regional | 284 | 281 | -3 | -1% |
| Joe Foss Field AGS | 284 | 280 | -4 | -1% |
| Lackland AFB | 20,703 | 20,698 | -5 | 0% |
| Des Moines IAP AGS | 335 | 331 | -4 | -1% |
| BASE X (AIR FORCE) | 2,940 | 2,940 | 0 | 0% |
| Hulman Regional APT | 287 | 151 | -136 | -47% |
| TOTAL | 25,255 | 25,253 | -2 | 0% |

Square Footage

| Base | Start | Finish | Change | %Change | Chg/Per |
|---|---|---|---|---|---|
| Capital APT AGS | 300,000 | 207,000 | -93,000 | -31% | 570 |
| Fort Wayne IAP AGS | 362,000 | 362,800 | 800 | 0% | 2 |
| Dane County Regional | 727,000 | 727,800 | 800 | 0% | -267 |
| Joe Foss Field AGS | 411,000 | 411,000 | 0 | 0% | 0 |
| Lackland AFB | 6,210,000 | 6,210,000 | 0 | 0% | 0 |
| Des Moines IAP AGS | 308,000 | 308,000 | 0 | 0% | 0 |
| BASE X (AIR FORCE) | 1,947,403 | 1,947,403 | 0 | 0% | 0 |
| Hulman Regional APT | 340,000 | 176,000 | -164,000 | -48% | 1,206 |
| TOTAL | 10,605,403 | 10,350,003 | -255,400 | -2% | 127,700 |

Base Operations Support (2005$)

| Base | Start* | Finish* | Change | %Change | Chg/Per |
|---|---|---|---|---|---|
| Capital APT AGS | 2,499,685 | 2,378,059 | -121,626 | -5% | 746 |
| Fort Wayne IAP AGS | 1,834,688 | 2,017,806 | 183,118 | 10% | 585 |
| Dane County Regional | 2,986,836 | 2,984,134 | -2,702 | 0% | 901 |
| Joe Foss Field AGS | 2,017,418 | 2,014,985 | -2,433 | 0% | 608 |
| Lackland AFB | 72,567,772 | 72,552,485 | -15,287 | 0% | 3,057 |
| Des Moines IAP AGS | 3,115,539 | 3,111,838 | -3,701 | 0% | 925 |
| BASE X (AIR FORCE) | 18,380,156 | 18,380,156 | 0 | 0% | 0 |
| Hulman Regional APT | 2,782,507 | 2,668,491 | -114,016 | -4% | 838 |
| TOTAL | 106,184,603 | 106,107,954 | -76,649 | 0% | 38,325 |

Data As Of 4/26/2005 3:37:10 PM, Report Created 5/20/2005 9:19:17 AM

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Sustainment (2005$)

| Base | Start | Finish | Change | %Change | Chg/Per |
|---|---|---|---|---|---|
| Capital APT AGS | 1,302,172 | 899,819 | -402,353 | -31% | 2,468 |
| Fort Wayne IAP AGS | 1,459,564 | 1,462,052 | 2,488 | 0% | 8 |
| Dane County Regional | 2,579,767 | 2,582,484 | 2,717 | 0% | -906 |
| Joe Foss Field AGS | 1,554,571 | 1,554,571 | 0 | 0% | 0 |
| Lackland AFB | 2,642,451 | 2,642,451 | 0 | 0% | 0 |
| Des Moines IAP AGS | 955,736 | 955,736 | 0 | 0% | 0 |
| BASE X (AIR FORCE) | 8,161,604 | 8,161,604 | 0 | 0% | 0 |
| Hulman Regional APT | 1,419,969 | 736,103 | -683,866 | -48% | 5,028 |
| TOTAL | 20,075,834 | 18,994,820 | -1,081,014 | -5% | 540,507 |

Recapitalization (2005$)

| Base | Start | Finish | Change | %Change | Chg/Per |
|---|---|---|---|---|---|
| Capital APT AGS | 751,086 | 548,068 | -203,018 | -27% | 1,245 |
| Fort Wayne IAP AGS | 886,451 | 888,633 | 2,182 | 0% | 7 |
| Dane County Regional | 1,603,688 | 1,606,068 | 2,380 | 0% | -793 |
| Joe Foss Field AGS | 903,025 | 903,025 | 0 | 0% | 0 |
| Lackland AFB | 15,004,230 | 15,004,230 | 0 | 0% | 0 |
| Des Moines IAP AGS | 823,107 | 823,107 | 0 | 0% | 0 |
| BASE X (AIR FORCE) | 6,909,608 | 6,909,608 | 0 | 0% | 0 |
| Hulman Regional APT | 852,196 | 444,442 | -407,753 | -48% | 2,998 |
| TOTAL | 27,733,391 | 27,127,181 | -606,210 | -2% | 303,105 |

Sustain + Recap + BOS (2005$)

| Base | Start | Finish | Change | %Change | Chg/Per |
|---|---|---|---|---|---|
| Capital APT AGS | 4,552,944 | 3,825,945 | -726,998 | -16% | 4,460 |
| Fort Wayne IAP AGS | 4,180,703 | 4,368,491 | 187,788 | 4% | 600 |
| Dane County Regional | 7,170,291 | 7,172,686 | 2,395 | 0% | -798 |
| Joe Foss Field AGS | 4,475,014 | 4,472,580 | -2,433 | 0% | 608 |
| Lackland AFB | 90,214,453 | 90,199,166 | -15,287 | 0% | 3,057 |
| Des Moines IAP AGS | 4,894,383 | 4,890,681 | -3,701 | 0% | 925 |
| BASE X (AIR FORCE) | 33,451,368 | 33,451,368 | 0 | 0% | 0 |
| Hulman Regional APT | 5,054,672 | 3,849,036 | -1,205,636 | -24% | 8,865 |
| TOTAL | 153,993,829 | 152,229,955 | -1,763,873 | -1% | 881,937 |

Plant Replacement Value (2005$)

| Base | Start | Finish | Change | %Change | Chg/Per |
|---|---|---|---|---|---|
| Capital APT AGS | 90,881,446 | 66,316,198 | -24,565,248 | -27% | 150,707 |
| Fort Wayne IAP AGS | 107,260,586 | 107,524,586 | 264,000 | 0% | 843 |
| Dane County Regional | 194,046,247 | 194,334,247 | 288,000 | 0% | -96,000 |
| Joe Foss Field AGS | 109,265,980 | 109,265,980 | 0 | 0% | 0 |
| Lackland AFB | 1,815,511,833 | 1,815,511,833 | 0 | 0% | 0 |
| Des Moines IAP AGS | 99,596,006 | 99,596,006 | 0 | 0% | 0 |
| BASE X (AIR FORCE) | 836,062,557 | 836,062,557 | 0 | 0% | 0 |
| Hulman Regional APT | 103,115,712 | 53,777,545 | -49,338,167 | -48% | 362,781 |
| TOTAL | 3,355,740,367 | 3,282,388,952 | -73,351,415 | -2% | 36,675,708 |

Data As Of 4/26/2005 3:37:10 PM, Report Created 5/20/2005 9:19:17 AM

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

Data As Of 4/26/2005 3:37:10 PM, Report Created 5/20/2005 9:19:17 AM

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

| ONE-TIME COSTS -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 376 | 4,183 | 0 | 0 | 0 | 0 | 4,560 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIF | 0 | 861 | 0 | 0 | 0 | 0 | 861 |
| Civ Retire | 0 | 252 | 0 | 0 | 0 | 0 | 252 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 595 | 0 | 0 | 0 | 0 | 595 |
| POV Miles | 0 | 9 | 0 | 0 | 0 | 0 | 9 |
| Home Purch | 0 | 1,766 | 0 | 0 | 0 | 0 | 1,766 |
| HHG | 0 | 358 | 0 | 0 | 0 | 0 | 358 |
| Misc | 0 | 194 | 0 | 0 | 0 | 0 | 194 |
| House Hunt | 0 | 377 | 0 | 0 | 0 | 0 | 377 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 824 | 0 | 0 | 0 | 0 | 824 |
| FREIGHT | | | | | | | |
| Packing | 0 | 17 | 0 | 0 | 0 | 0 | 17 |
| Freight | 69 | 166 | 0 | 0 | 0 | 0 | 235 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 67 | 0 | 0 | 0 | 0 | 67 |
| OTHER | | | | | | | |
| Info Tech | 0 | 2,438 | 39 | 0 | 0 | 0 | 2,477 |
| Prog Manage | 391 | 294 | 207 | 155 | 0 | 0 | 1,048 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 116 | 0 | 0 | 116 |
| 1-Time Move | 3,263 | 0 | 0 | 0 | 0 | 0 | 3,263 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 8 | 0 | 0 | 0 | 0 | 8 |
| POV Miles | 0 | 6 | 0 | 0 | 0 | 0 | 6 |
| HHG | 0 | 90 | 0 | 0 | 0 | 0 | 90 |
| Misc | 0 | 84 | 0 | 0 | 0 | 0 | 84 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 14 | 0 | 0 | 0 | 0 | 14 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 6 | 0 | 0 | 0 | 0 | 6 |
| Environmental | 222 | 355 | 0 | 0 | 0 | 0 | 577 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 621 | 1,450 | 0 | 0 | 0 | 2,071 |
| TOTAL ONE-TIME | 4,322 | 13,586 | 1,696 | 271 | 0 | 0 | 19,875 |

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

| RECURRINGCOSTS -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| O&M | | | | | | | | |
| Sustainment | 0 | 7 | 7 | 7 | 7 | 7 | 38 | 7 |
| Recap | 0 | 38 | 38 | 38 | 38 | 38 | 188 | 38 |
| BOS | 0 | 183 | 183 | 183 | 183 | 183 | 915 | 183 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | -3 | -3 | -3 | -3 | -3 | -17 | -3 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 295 | 295 | 295 | 295 | 295 | 1,476 | 295 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 520 | 520 | 520 | 520 | 520 | 2,600 | 520 |
| TOTAL COST | 4,322 | 14,106 | 2,216 | 791 | 520 | 520 | 22,475 | 520 |

| ONE-TIME SAVES -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 0 | 152 | 0 | 0 | 0 | 0 | 152 |
| OTHER | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 152 | 0 | 0 | 0 | 0 | 152 |

| RECURRINGSAVES -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 1,088 | 1,088 | 1,088 | 3,266 | 1,088 |
| Recap | 0 | 0 | 0 | 644 | 644 | 644 | 1,932 | 644 |
| BOS | 0 | 260 | 260 | 260 | 260 | 260 | 1,299 | 260 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 62 | 125 | 125 | 125 | 125 | 562 | 125 |
| Enl Salary | 0 | 41 | 82 | 82 | 82 | 82 | 371 | 82 |
| House Allow | 0 | 310 | 310 | 310 | 310 | 310 | 1,549 | 310 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 673 | 777 | 2,509 | 2,509 | 2,509 | 8,979 | 2,509 |
| TOTAL SAVINGS | 0 | 826 | 777 | 2,509 | 2,509 | 2,509 | 9,131 | 2,509 |

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

| ONE-TIME NET -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 376 | 4,183 | 0 | 0 | 0 | 0 | 4,560 |
| O&M | | | | | | | |
| Civ Retir/RIF | 0 | 1,113 | 0 | 0 | 0 | 0 | 1,113 |
| Civ Moving | 69 | 4,307 | 0 | 0 | 0 | 0 | 4,376 |
| Info Tech | 0 | 2,438 | 39 | 0 | 0 | 0 | 2,477 |
| Other | 3,654 | 360 | 207 | 271 | 0 | 0 | 4,493 |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 0 | 50 | 0 | 0 | 0 | 0 | 50 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 6 | 0 | 0 | 0 | 0 | 6 |
| Environmental | 222 | 355 | 0 | 0 | 0 | 0 | 577 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 621 | 1,450 | 0 | 0 | 0 | 2,071 |
| TOTAL ONE-TIME | 4,322 | 13,433 | 1,696 | 271 | 0 | 0 | 19,146 |

| RECURRING NET -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 7 | 7 | -1,081 | -1,081 | -1,081 | -3,228 | -1,081 |
| Recap | 0 | 38 | 38 | -606 | -606 | -606 | -1,743 | -606 |
| BOS | 0 | -77 | -77 | -77 | -77 | -77 | -383 | -77 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | -3 | -3 | -3 | -3 | -3 | -17 | -3 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | -104 | -207 | -207 | -207 | -207 | -933 | -207 |
| House Allow | 0 | -15 | -15 | -15 | -15 | -15 | -74 | -15 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | -153 | -257 | -1,989 | -1,989 | -1,989 | -6,379 | -1,989 |
| TOTAL NET COST | 4,322 | 13,280 | 1,439 | -1,718 | -1,989 | -1,989 | 13,344 | -1,989 |

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Capital APT AGS, IL (DCFT)

| ONE-TIME COSTS -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 298 | 3,310 | 0 | 0 | 0 | 0 | 3,608 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 459 | 0 | 0 | 0 | 0 | 459 |
| Civ Retire | 0 | 132 | 0 | 0 | 0 | 0 | 132 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 309 | 0 | 0 | 0 | 0 | 309 |
| POV Miles | 0 | 6 | 0 | 0 | 0 | 0 | 6 |
| Home Purch | 0 | 1,045 | 0 | 0 | 0 | 0 | 1,045 |
| HHG | 0 | 191 | 0 | 0 | 0 | 0 | 191 |
| Misc | 0 | 100 | 0 | 0 | 0 | 0 | 100 |
| House Hunt | 0 | 199 | 0 | 0 | 0 | 0 | 199 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 464 | 0 | 0 | 0 | 0 | 464 |
| FREIGHT | | | | | | | |
| Packing | 0 | 9 | 0 | 0 | 0 | 0 | 9 |
| Freight | 69 | 58 | 0 | 0 | 0 | 0 | 127 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 36 | 0 | 0 | 0 | 0 | 36 |
| OTHER | | | | | | | |
| Info Tech | 0 | 30 | 0 | 0 | 0 | 0 | 30 |
| Prog Manage | 205 | 153 | 115 | 86 | 0 | 0 | 559 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 42 | 0 | 0 | 42 |
| 1-Time Move | 2,572 | 0 | 0 | 0 | 0 | 0 | 2,572 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 4 | 0 | 0 | 0 | 0 | 4 |
| POV Miles | 0 | 3 | 0 | 0 | 0 | 0 | 3 |
| HHG | 0 | 47 | 0 | 0 | 0 | 0 | 47 |
| Misc | 0 | 50 | 0 | 0 | 0 | 0 | 50 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 14 | 0 | 0 | 0 | 0 | 14 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 48 | 200 | 0 | 0 | 0 | 0 | 248 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 285 | 870 | 0 | 0 | 0 | 1,155 |
| TOTAL ONE-TIME | 3,191 | 7,105 | 985 | 128 | 0 | 0 | 11,410 |

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Capital APT AGS, IL (DCFT)

| RECURRINGCOSTS -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| O&M | | | | | | | | |
| Sustainment | 0 | 1 | 1 | 1 | 1 | 1 | 6 | 1 |
| Recap | 0 | 30 | 30 | 30 | 30 | 30 | 149 | 30 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | -3 | -3 | -3 | -3 | -3 | -17 | -3 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 28 | 28 | 28 | 28 | 28 | 138 | 28 |
| TOTAL COSTS | 3,191 | 7,133 | 1,013 | 156 | 28 | 28 | 11,548 | 28 |

| ONE-TIME SAVES -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 0 | 95 | 0 | 0 | 0 | 0 | 95 |
| OTHER | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 95 | 0 | 0 | 0 | 0 | 95 |

| RECURRINGSAVES -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 404 | 404 | 404 | 1,211 | 404 |
| Recap | 0 | 0 | 0 | 233 | 233 | 233 | 698 | 233 |
| BOS | 0 | 122 | 122 | 122 | 122 | 122 | 608 | 122 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 62 | 125 | 125 | 125 | 125 | 562 | 125 |
| Enl Salary | 0 | 41 | 82 | 82 | 82 | 82 | 371 | 82 |
| House Allow | 0 | 162 | 162 | 162 | 162 | 162 | 809 | 162 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 387 | 491 | 1,127 | 1,127 | 1,127 | 4,260 | 1,127 |
| TOTAL SAVINGS | 0 | 482 | 491 | 1,127 | 1,127 | 1,127 | 4,355 | 1,127 |

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Capital APT AGS, IL (DCFT)

| ONE-TIME NET -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 298 | 3,310 | 0 | 0 | 0 | 0 | 3,608 |
| O&M | | | | | | | |
| Civ Retir/RIF | 0 | 591 | 0 | 0 | 0 | 0 | 591 |
| Civ Moving | 69 | 2,381 | 0 | 0 | 0 | 0 | 2,450 |
| Info Tech | 0 | 30 | 0 | 0 | 0 | 0 | 30 |
| Other | 2,777 | 189 | 115 | 128 | 0 | 0 | 3,209 |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 0 | 24 | 0 | 0 | 0 | 0 | 24 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 48 | 200 | 0 | 0 | 0 | 0 | 248 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 285 | 870 | 0 | 0 | 0 | 1,155 |
| TOTAL ONE-TIME | 3,191 | 7,010 | 985 | 128 | 0 | 0 | 11,315 |

| RECURRING NET -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 1 | 1 | -402 | -402 | -402 | -1,204 | -402 |
| Recap | 0 | 30 | 30 | -203 | -203 | -203 | -549 | -203 |
| BOS | 0 | -122 | -122 | -122 | -122 | -122 | -608 | -122 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | -3 | -3 | -3 | -3 | -3 | -17 | -3 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | -104 | -207 | -207 | -207 | -207 | -933 | -207 |
| House Allow | 0 | -162 | -162 | -162 | -162 | -162 | -809 | -162 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | -359 | -463 | -1,100 | -1,100 | -1,100 | -4,121 | -1,100 |
| TOTAL NET COST | 3,191 | 6,650 | 522 | -971 | -1,100 | -1,100 | 7,193 | -1,100 |

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Fort Wayne IAP AGS, IN (ATQZ)

| ONE-TIME COSTS -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 22 | 242 | 0 | 0 | 0 | 0 | 264 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 2 | 0 | 0 | 0 | 0 | 2 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Info Tech | 0 | 2,383 | 0 | 0 | 0 | 0 | 2,383 |
| Prog Manage | 5 | 4 | 0 | 0 | 0 | 0 | 8 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 130 | 0 | 0 | 0 | 0 | 0 | 130 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 6 | 0 | 0 | 0 | 0 | 6 |
| Misc | 0 | 5 | 0 | 0 | 0 | 0 | 5 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 174 | 155 | 0 | 0 | 0 | 0 | 329 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 331 | 2,798 | 0 | 0 | 0 | 0 | 3,128 |

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Fort Wayne IAP AGS, IN (ATQZ)

| RECURRINGCOSTS -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| O&M | | | | | | | | |
| Sustainment | 0 | 2 | 2 | 2 | 2 | 2 | 12 | 2 |
| Recap | 0 | 2 | 2 | 2 | 2 | 2 | 11 | 2 |
| BOS | 0 | 183 | 183 | 183 | 183 | 183 | 915 | 183 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 295 | 295 | 295 | 295 | 295 | 1,476 | 295 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 483 | 483 | 483 | 483 | 483 | 2,415 | 483 |
| TOTAL COSTS | 331 | 3,281 | 483 | 483 | 483 | 483 | 5,543 | 483 |

| ONE-TIME SAVES -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 0 | 8 | 0 | 0 | 0 | 0 | 8 |
| OTHER | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 8 | 0 | 0 | 0 | 0 | 8 |

| RECURRINGSAVES -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL SAVINGS | 0 | 8 | 0 | 0 | 0 | 0 | 8 | 0 |

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Fort Wayne IAP AGS, IN (ATQZ)

| ONE-TIME NET -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 22 | 242 | 0 | 0 | 0 | 0 | 264 |
| O&M | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Moving | 0 | 2 | 0 | 0 | 0 | 0 | 2 |
| Info Tech | 0 | 2,383 | 0 | 0 | 0 | 0 | 2,383 |
| Other | 135 | 4 | 0 | 0 | 0 | 0 | 138 |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 0 | 3 | 0 | 0 | 0 | 0 | 3 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 174 | 155 | 0 | 0 | 0 | 0 | 329 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 331 | 2,790 | 0 | 0 | 0 | 0 | 3,120 |

| RECURRING NET -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 2 | 2 | 2 | 2 | 2 | 12 | 2 |
| Recap | 0 | 2 | 2 | 2 | 2 | 2 | 11 | 2 |
| BOS | 0 | 183 | 183 | 183 | 183 | 183 | 915 | 183 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 295 | 295 | 295 | 295 | 295 | 1,476 | 295 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 483 | 483 | 483 | 483 | 483 | 2,415 | 483 |
| TOTAL NET COST | 331 | 3,273 | 483 | 483 | 483 | 483 | 5,535 | 483 |

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Dane County Regional, WI (XGFG)

| ONE-TIME COSTS -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 24 | 264 | 0 | 0 | 0 | 0 | 288 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 2 | 0 | 0 | 0 | 0 | 2 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Info Tech | 0 | 1 | 39 | 0 | 0 | 0 | 40 |
| Prog Manage | 5 | 4 | 0 | 0 | 0 | 0 | 9 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 59 | 0 | 0 | 0 | 0 | 0 | 59 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 4 | 0 | 0 | 0 | 0 | 4 |
| Misc | 0 | 4 | 0 | 0 | 0 | 0 | 4 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 336 | 0 | 0 | 0 | 0 | 336 |
| TOTAL ONE-TIME | 88 | 616 | 39 | 0 | 0 | 0 | 743 |

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Dane County Regional, WI (XGFG)

| RECURRINGCOSTS -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| O&M | | | | | | | | |
| Sustainment | 0 | 3 | 3 | 3 | 3 | 3 | 13 | 3 |
| Recap | 0 | 2 | 2 | 2 | 2 | 2 | 12 | 2 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 5 | 5 | 5 | 5 | 5 | 25 | 5 |
| TOTAL COSTS | 88 | 621 | 44 | 5 | 5 | 5 | 769 | 5 |

| ONE-TIME SAVES -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 0 | 6 | 0 | 0 | 0 | 0 | 6 |
| OTHER | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 6 | 0 | 0 | 0 | 0 | 6 |

| RECURRINGSAVES -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 3 | 3 | 3 | 3 | 3 | 13 | 3 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 21 | 21 | 21 | 21 | 21 | 107 | 21 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 24 | 24 | 24 | 24 | 24 | 120 | 24 |
| TOTAL SAVINGS | 0 | 30 | 24 | 24 | 24 | 24 | 127 | 24 |

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Dane County Regional, WI (XGFG)

| ONE-TIME NET -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 24 | 264 | 0 | 0 | 0 | 0 | 288 |
| O&M | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Moving | 0 | 2 | 0 | 0 | 0 | 0 | 2 |
| Info Tech | 0 | 1 | 39 | 0 | 0 | 0 | 40 |
| Other | 64 | 4 | 0 | 0 | 0 | 0 | 68 |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 0 | 2 | 0 | 0 | 0 | 0 | 2 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 336 | 0 | 0 | 0 | 0 | 336 |
| TOTAL ONE-TIME | 88 | 609 | 39 | 0 | 0 | 0 | 737 |

| RECURRING NET -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 3 | 3 | 3 | 3 | 3 | 13 | 3 |
| Recap | 0 | 2 | 2 | 2 | 2 | 2 | 12 | 2 |
| BOS | 0 | -3 | -3 | -3 | -3 | -3 | -13 | -3 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | -21 | -21 | -21 | -21 | -21 | -107 | -21 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | -19 | -19 | -19 | -19 | -19 | -95 | -19 |
| TOTAL NET COST | 88 | 590 | 20 | -19 | -19 | -19 | 642 | -19 |

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Joe Foss Field AGS, SD (LUXC)

| ONE-TIME COSTS -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 2 | 0 | 0 | 0 | 0 | 2 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Info Tech | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Prog Manage | 4 | 3 | 0 | 0 | 0 | 0 | 8 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 241 | 0 | 0 | 0 | 0 | 0 | 241 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 6 | 0 | 0 | 0 | 0 | 6 |
| Misc | 0 | 4 | 0 | 0 | 0 | 0 | 4 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 245 | 18 | 0 | 0 | 0 | 0 | 263 |

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Joe Foss Field AGS, SD (LUXC)

| RECURRINGCOSTS -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL COSTS | 245 | 18 | 0 | 0 | 0 | 0 | 263 | 0 |

| ONE-TIME SAVES -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 0 | 6 | 0 | 0 | 0 | 0 | 6 |
| OTHER | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 6 | 0 | 0 | 0 | 0 | 6 |

| RECURRINGSAVES -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 2 | 2 | 2 | 2 | 2 | 12 | 2 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 17 | 17 | 17 | 17 | 17 | 85 | 17 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 19 | 19 | 19 | 19 | 19 | 97 | 19 |
| TOTAL SAVINGS | 0 | 26 | 19 | 19 | 19 | 19 | 104 | 19 |

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Joe Foss Field AGS, SD (LUXC)

| ONE-TIME NET -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Moving | 0 | 2 | 0 | 0 | 0 | 0 | 2 |
| Info Tech | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Other | 245 | 3 | 0 | 0 | 0 | 0 | 249 |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 0 | 5 | 0 | 0 | 0 | 0 | 5 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 245 | 11 | 0 | 0 | 0 | 0 | 256 |

| RECURRING NET -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | -2 | -2 | -2 | -2 | -2 | -12 | -2 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | -17 | -17 | -17 | -17 | -17 | -85 | -17 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | -19 | -19 | -19 | -19 | -19 | -97 | -19 |
| TOTAL NET COST | 245 | -8 | -19 | -19 | -19 | -19 | 159 | -19 |

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Lackland AFB, TX (MPLS)

| ONE-TIME COSTS -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 2 | 0 | 0 | 0 | 0 | 2 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Info Tech | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Prog Manage | 3 | 3 | 0 | 0 | 0 | 0 | 6 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 49 | 0 | 0 | 0 | 0 | 0 | 49 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| POV Miles | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| HHG | 0 | 11 | 0 | 0 | 0 | 0 | 11 |
| Misc | 0 | 5 | 0 | 0 | 0 | 0 | 5 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 6 | 0 | 0 | 0 | 0 | 6 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 52 | 31 | 0 | 0 | 0 | 0 | 83 |

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Lackland AFB, TX (MPLS)

| RECURRINGCOSTS -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL COSTS | 52 | 31 | 0 | 0 | 0 | 0 | 83 | 0 |

| ONE-TIME SAVES -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 0 | 8 | 0 | 0 | 0 | 0 | 8 |
| OTHER | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 8 | 0 | 0 | 0 | 0 | 8 |

| RECURRINGSAVES -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 15 | 15 | 15 | 15 | 15 | 76 | 15 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 33 | 33 | 33 | 33 | 33 | 165 | 33 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 48 | 48 | 48 | 48 | 48 | 242 | 48 |
| TOTAL SAVINGS | 0 | 56 | 48 | 48 | 48 | 48 | 250 | 48 |

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Lackland AFB, TX (MPLS)

| ONE-TIME NET -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Moving | 0 | 3 | 0 | 0 | 0 | 0 | 3 |
| Info Tech | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Other | 52 | 3 | 0 | 0 | 0 | 0 | 55 |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 0 | 11 | 0 | 0 | 0 | 0 | 11 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 6 | 0 | 0 | 0 | 0 | 6 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 52 | 23 | 0 | 0 | 0 | 0 | 75 |

| RECURRING NET -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | -15 | -15 | -15 | -15 | -15 | -76 | -15 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | -33 | -33 | -33 | -33 | -33 | -165 | -33 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | -48 | -48 | -48 | -48 | -48 | -242 | -48 |
| TOTAL NET COST | 52 | -25 | -48 | -48 | -48 | -48 | -166 | -48 |

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Des Moines IAP AGS, IA (FFAN)

| ONE-TIME COSTS -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 2 | 0 | 0 | 0 | 0 | 2 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Info Tech | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Prog Manage | 5 | 4 | 0 | 0 | 0 | 0 | 9 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 179 | 0 | 0 | 0 | 0 | 0 | 179 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 5 | 0 | 0 | 0 | 0 | 5 |
| Misc | 0 | 4 | 0 | 0 | 0 | 0 | 4 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 184 | 16 | 0 | 0 | 0 | 0 | 199 |

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Des Moines IAP AGS, IA (FFAN)

| RECURRINGCOSTS -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL COSTS | 184 | 16 | 0 | 0 | 0 | 0 | 199 | 0 |

| ONE-TIME SAVES -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 0 | 6 | 0 | 0 | 0 | 0 | 6 |
| OTHER | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 6 | 0 | 0 | 0 | 0 | 6 |

| RECURRINGSAVES -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 4 | 4 | 4 | 4 | 4 | 18 | 4 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 20 | 20 | 20 | 20 | 20 | 98 | 20 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 23 | 23 | 23 | 23 | 23 | 117 | 23 |
| TOTAL SAVINGS | 0 | 30 | 23 | 23 | 23 | 23 | 123 | 23 |

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Des Moines IAP AGS, IA (FFAN)

| ONE-TIME NET -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Moving | 0 | 2 | 0 | 0 | 0 | 0 | 2 |
| Info Tech | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Other | 184 | 4 | 0 | 0 | 0 | 0 | 188 |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 0 | 3 | 0 | 0 | 0 | 0 | 3 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 184 | 9 | 0 | 0 | 0 | 0 | 193 |

| RECURRING NET -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | -4 | -4 | -4 | -4 | -4 | -18 | -4 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | -20 | -20 | -20 | -20 | -20 | -98 | -20 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | -23 | -23 | -23 | -23 | -23 | -117 | -23 |
| TOTAL NET COST | 184 | -14 | -23 | -23 | -23 | -23 | 76 | -23 |

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (XUSAF)

| ONE-TIME COSTS -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (XUSAF)

| RECURRINGCOSTS -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL COSTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| ONE-TIME SAVES -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| RECURRINGSAVES -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL SAVINGS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (XUSAF)

| ONE-TIME NET -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| RECURRING NET -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Hulman Regional APT, IN (LDXF)

| ONE-TIME COSTS -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 33 | 367 | 0 | 0 | 0 | 0 | 400 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 402 | 0 | 0 | 0 | 0 | 402 |
| Civ Retire | 0 | 120 | 0 | 0 | 0 | 0 | 120 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 287 | 0 | 0 | 0 | 0 | 287 |
| POV Miles | 0 | 3 | 0 | 0 | 0 | 0 | 3 |
| Home Purch | 0 | 720 | 0 | 0 | 0 | 0 | 720 |
| HHG | 0 | 167 | 0 | 0 | 0 | 0 | 167 |
| Misc | 0 | 94 | 0 | 0 | 0 | 0 | 94 |
| House Hunt | 0 | 178 | 0 | 0 | 0 | 0 | 178 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 359 | 0 | 0 | 0 | 0 | 359 |
| FREIGHT | | | | | | | |
| Packing | 0 | 7 | 0 | 0 | 0 | 0 | 7 |
| Freight | 0 | 99 | 0 | 0 | 0 | 0 | 99 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 31 | 0 | 0 | 0 | 0 | 31 |
| OTHER | | | | | | | |
| Info Tech | 0 | 21 | 0 | 0 | 0 | 0 | 21 |
| Prog Manage | 164 | 123 | 92 | 69 | 0 | 0 | 448 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 74 | 0 | 0 | 74 |
| 1-Time Move | 33 | 0 | 0 | 0 | 0 | 0 | 33 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 10 | 0 | 0 | 0 | 0 | 10 |
| Misc | 0 | 12 | 0 | 0 | 0 | 0 | 12 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 580 | 0 | 0 | 0 | 580 |
| TOTAL ONE-TIME | 230 | 3,002 | 672 | 143 | 0 | 0 | 4,047 |

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Hulman Regional APT, IN (LDXF)

| RECURRINGCOSTS -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| O&M | | | | | | | | |
| Sustainment | 0 | 1 | 1 | 1 | 1 | 1 | 5 | 1 |
| Recap | 0 | 3 | 3 | 3 | 3 | 3 | 16 | 3 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 4 | 4 | 4 | 4 | 4 | 22 | 4 |
| TOTAL COSTS | 230 | 3,007 | 676 | 147 | 4 | 4 | 4,069 | 4 |

| ONE-TIME SAVES -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 0 | 22 | 0 | 0 | 0 | 0 | 22 |
| OTHER | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 22 | 0 | 0 | 0 | 0 | 22 |

| RECURRINGSAVES -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 685 | 685 | 685 | 2,055 | 685 |
| Recap | 0 | 0 | 0 | 411 | 411 | 411 | 1,233 | 411 |
| BOS | 0 | 114 | 114 | 114 | 114 | 114 | 570 | 114 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 57 | 57 | 57 | 57 | 57 | 285 | 57 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 171 | 171 | 1,267 | 1,267 | 1,267 | 4,143 | 1,267 |
| TOTAL SAVINGS | 0 | 193 | 171 | 1,267 | 1,267 | 1,267 | 4,164 | 1,267 |

Data As Of 4/26/2005 3:37:10 PM, Report Created 5/20/2005 9:19:17 AM

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Hulman Regional APT, IN (LDXF)

| ONE-TIME NET -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 33 | 367 | 0 | 0 | 0 | 0 | 400 |
| O&M | | | | | | | |
| Civ Retir/RIF | 0 | 522 | 0 | 0 | 0 | 0 | 522 |
| Civ Moving | 0 | 1,915 | 0 | 0 | 0 | 0 | 1,915 |
| Info Tech | 0 | 21 | 0 | 0 | 0 | 0 | 21 |
| Other | 197 | 154 | 92 | 143 | 0 | 0 | 586 |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 0 | 2 | 0 | 0 | 0 | 0 | 2 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 580 | 0 | 0 | 0 | 580 |
| TOTAL ONE-TIME | 230 | 2,980 | 672 | 143 | 0 | 0 | 4,025 |

| RECURRING NET -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 1 | 1 | -684 | -684 | -684 | -2,049 | -684 |
| Recap | 0 | 3 | 3 | -408 | -408 | -408 | -1,217 | -408 |
| BOS | 0 | -114 | -114 | -114 | -114 | -114 | -570 | -114 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | -57 | -57 | -57 | -57 | -57 | -285 | -57 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | -166 | -166 | -1,262 | -1,262 | -1,262 | -4,121 | -1,262 |
| TOTAL NET COST | 230 | 2,814 | 506 | -1,120 | -1,262 | -1,262 | -95 | -1,262 |

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
Data As Of 4/26/2005 3:37:10 PM, Report Created 5/20/2005 9:19:17 AM

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Capital APT AGS, IL (DCFT)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Jobs Gained-Mil | 0 | 22 | 0 | 0 | 0 | 0 | 22 |
| Jobs Lost-Mil | 0 | 52 | 0 | 0 | 0 | 0 | 52 |
| NET CHANGE-Mil | 0 | -30 | 0 | 0 | 0 | 0 | -30 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 133 | 0 | 0 | 0 | 0 | 133 |
| NET CHANGE-Civ | 0 | -133 | 0 | 0 | 0 | 0 | -133 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Fort Wayne IAP AGS, IN (ATQZ)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Jobs Gained-Mil | 0 | 62 | 0 | 0 | 0 | 0 | 62 |
| Jobs Lost-Mil | 0 | 5 | 0 | 0 | 0 | 0 | 5 |
| NET CHANGE-Mil | 0 | 57 | 0 | 0 | 0 | 0 | 57 |
| Jobs Gained-Civ | 0 | 256 | 0 | 0 | 0 | 0 | 256 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 256 | 0 | 0 | 0 | 0 | 256 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Dane County Regional, WI (XGFG)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 4 | 0 | 0 | 0 | 0 | 4 |
| NET CHANGE-Mil | 0 | -4 | 0 | 0 | 0 | 0 | -4 |
| Jobs Gained-Civ | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Joe Foss Field AGS, SD (LUXC)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 4 | 0 | 0 | 0 | 0 | 4 |
| NET CHANGE-Mil | 0 | -4 | 0 | 0 | 0 | 0 | -4 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Lackland AFB, TX (MPLS)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 5 | 0 | 0 | 0 | 0 | 5 |
| NET CHANGE-Mil | 0 | -5 | 0 | 0 | 0 | 0 | -5 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Des Moines IAP AGS, IA (FFAN)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 4 | 0 | 0 | 0 | 0 | 4 |
| NET CHANGE-Mil | 0 | -4 | 0 | 0 | 0 | 0 | -4 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

BASE X (AIR FORCE), US (XUSAF)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Hulman Regional APT, IN (LDXF)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 12 | 0 | 0 | 0 | 0 | 12 |
| NET CHANGE-Mil | 0 | -12 | 0 | 0 | 0 | 0 | -12 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 124 | 0 | 0 | 0 | 0 | 124 |
| NET CHANGE-Civ | 0 | -124 | 0 | 0 | 0 | 0 | -124 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

COBRA INPUT DATA REPORT (COBRA v6.10)
Data As Of 4/26/2005 3:37:10 PM, Report Created 5/20/2005 9:19:17 AM

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: No

| Base Name, ST (Code) | Strategy: |
|---|---|
| Capital APT AGS, IL (DCFT) | Realignment |
| Fort Wayne IAP AGS, IN (ATQZ) | Realignment |
| Dane County Regional, WI (XGFG) | Realignment |
| Joe Foss Field AGS, SD (LUXC) | Realignment |
| Lackland AFB, TX (MPLS) | Realignment |
| Des Moines IAP AGS, IA (FFAN) | Realignment |
| BASE X (AIR FORCE), US (XUSAF) | Realignment |
| Hulman Regional APT, IN (LDXF) | Realignment |

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

| Point A: | Point B: | Distance: |
|---|---|---|
| Capital APT AGS, IL (DCFT) | Fort Wayne IAP AGS, IN (ATQZ) | 297 mi |
| Capital APT AGS, IL (DCFT) | Dane County Regional, WI (XGFG) | 261 mi |
| Capital APT AGS, IL (DCFT) | Joe Foss Field AGS, SD (LUXC) | 582 mi |
| Capital APT AGS, IL (DCFT) | Lackland AFB, TX (MPLS) | 1,009 mi |
| Capital APT AGS, IL (DCFT) | Des Moines IAP AGS, IA (FFAN) | 296 mi |
| Fort Wayne IAP AGS, IN (ATQZ) | Hulman Regional APT, IN (LDXF) | 183 mi |

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Capital APT AGS, IL (DCFT) to Fort Wayne IAP AGS, IN (ATQZ)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|---|---|---|---|---|---|
| Officer Positions: | 0 | 6 | 0 | 0 | 0 | 0 |
| Enlisted Positions: | 0 | 44 | 0 | 0 | 0 | 0 |
| Civilian Positions: | 0 | 132 | 0 | 0 | 0 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| NonVeh Missn Eqpt(tons): | 106 | 0 | 0 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 213 | 0 | 0 | 0 | 0 | 0 |
| Military Light Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy/Special Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |

Data As Of 4/26/2005 3:37:10 PM, Report Created 5/20/2005 9:19:17 AM

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Fort Wayne IAP AGS, IN (ATQZ) to Capital APT AGS, IL (DCFT)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|---|---|---|---|---|---|
| Officer Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted Positions: | 0 | 5 | 0 | 0 | 0 | 0 |
| Civilian Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| NonVeh Missn Eqpt(tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Light Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy/Special Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |

Transfers from Capital APT AGS, IL (DCFT) to Dane County Regional, WI (XGFG)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|---|---|---|---|---|---|
| Officer Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions: | 0 | 1 | 0 | 0 | 0 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| NonVeh Missn Eqpt(tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Light Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy/Special Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |

Transfers from Dane County Regional, WI (XGFG) to Capital APT AGS, IL (DCFT)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|---|---|---|---|---|---|
| Officer Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted Positions: | 0 | 4 | 0 | 0 | 0 | 0 |
| Civilian Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| NonVeh Missn Eqpt(tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Light Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy/Special Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |

Transfers from Joe Foss Field AGS, SD (LUXC) to Capital APT AGS, IL (DCFT)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|---|---|---|---|---|---|
| Officer Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted Positions: | 0 | 4 | 0 | 0 | 0 | 0 |
| Civilian Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| NonVeh Missn Eqpt(tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Light Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy/Special Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |

Data As Of 4/26/2005 3:37:10 PM, Report Created 5/20/2005 9:19:17 AM

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Lackland AFB, TX (MPLS) to Capital APT AGS, IL (DCFT)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|---|---|---|---|---|---|
| Officer Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted Positions: | 0 | 5 | 0 | 0 | 0 | 0 |
| Civilian Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| NonVeh Missn Eqpt(tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Light Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy/Special Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |

Transfers from Des Moines IAP AGS, IA (FFAN) to Capital APT AGS, IL (DCFT)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|---|---|---|---|---|---|
| Officer Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted Positions: | 0 | 4 | 0 | 0 | 0 | 0 |
| Civilian Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| NonVeh Missn Eqpt(tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Light Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy/Special Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |

Transfers from Hulman Regional APT, IN (LDXF) to Fort Wayne IAP AGS, IN (ATQZ)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|---|---|---|---|---|---|
| Officer Positions: | 0 | 1 | 0 | 0 | 0 | 0 |
| Enlisted Positions: | 0 | 11 | 0 | 0 | 0 | 0 |
| Civilian Positions: | 0 | 124 | 0 | 0 | 0 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| NonVeh Missn Eqpt(tons): | 0 | 96 | 0 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 192 | 0 | 0 | 0 | 0 |
| Military Light Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy/Special Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Capital APT AGS, IL (DCFT)

| | | | | | |
|---|---|---|---|---|---|
| Total Officer Employees: | 12 | Base Service (for BOS/Sust): | Air Force | | |
| Total Enlisted Employees: | 76 | Total Sustainment($K/Year): | 1,302 | | |
| Total Student Employees: | 0 | Sustain Payroll ($K/Year): | 0 | | |
| Total Civilian Employees: | 228 | BOS Non-Payroll ($K/Year): | 2,498 | | |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll ($K/Year): | 997 | | |
| Officer Housing Units Avail: | 0 | Family Housing ($K/Year): | 0 | | |
| Enlisted Housing Units Avail: | 0 | Installation PRV($K): | 90,881 | | |
| Starting Facilities(KSF): | 300 | Svc/Agcy Recap Rate (Years): | 121 | | |
| Officer BAH ($/Month): | 970 | Homeowner Assistance Program: | No | | |
| Enlisted BAH ($/Month): | 664 | | | | |
| Civ Locality Pay Factor: | 1.109 | TRICARE | In-Pat | Out-Pat | |
| Area Cost Factor: | 1.22 | | Admits | Visits | Prescrip |
| Per Diem Rate ($/Day): | 95 | CostFactor | 0.00 | 0.00 | 0.00 |
| Freight Cost ($/Ton/Mile): | 0.37 | Actv MTF | 0 | 0 | 0 |
| Vehicle Cost ($/Lift/Mile): | 4.84 | Actv Purch | 0 | 0 | |
| Latitude: | 39.843334 | Retiree | 0 | 0 | 0 |
| Longitude: | -89.678334 | Retiree65+ | 0 | 0 | 0 |

Data As Of 4/26/2005 3:37:10 PM, Report Created 5/20/2005 9:19:17 AM

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Fort Wayne IAP AGS, IN (ATQZ)

| | | | | | |
|---|---|---|---|---|---|
| Total Officer Employees: | 4 | Base Service (for BOS/Sust): | Air Force | | |
| Total Enlisted Employees: | 68 | Total Sustainment($K/Year): | 1,459 | | |
| Total Student Employees: | 0 | Sustain Payroll ($K/Year): | 0 | | |
| Total Civilian Employees: | 218 | BOS Non-Payroll ($K/Year): | 1,943 | | |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll ($K/Year): | 864 | | |
| Officer Housing Units Avail: | 0 | Family Housing ($K/Year): | 0 | | |
| Enlisted Housing Units Avail: | 0 | Installation PRV($K): | 107,260 | | |
| Starting Facilities(KSF): | 362 | Svc/Agcy Recap Rate (Years): | 121 | | |
| Officer BAH ($/Month): | 871 | Homeowner Assistance Program: | No | | |
| Enlisted BAH ($/Month): | 723 | | | | |
| Civ Locality Pay Factor: | 1.109 | TRICARE | In-Pat | Out-Pat | |
| Area Cost Factor: | 0.98 | | Admits | Visits | Prescrip |
| Per Diem Rate ($/Day): | 100 | CostFactor | 0.00 | 0.00 | 0.00 |
| Freight Cost ($/Ton/Mile): | 0.12 | Actv MTF | 0 | 0 | 0 |
| Vehicle Cost ($/Lift/Mile): | 4.84 | Actv Purch | 0 | 0 | |
| Latitude: | 40.978334 | Retiree | 0 | 0 | 0 |
| Longitude: | -85.195000 | Retiree65+ | 0 | 0 | 0 |

Name: Dane County Regional, WI (XGFG)

| | | | | | |
|---|---|---|---|---|---|
| Total Officer Employees: | 15 | Base Service (for BOS/Sust): | Air Force | | |
| Total Enlisted Employees: | 39 | Total Sustainment($K/Year): | 2,580 | | |
| Total Student Employees: | 0 | Sustain Payroll ($K/Year): | 0 | | |
| Total Civilian Employees: | 234 | BOS Non-Payroll ($K/Year): | 2,990 | | |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll ($K/Year): | 931 | | |
| Officer Housing Units Avail: | 0 | Family Housing ($K/Year): | 0 | | |
| Enlisted Housing Units Avail: | 0 | Installation PRV($K): | 194,046 | | |
| Starting Facilities(KSF): | 727 | Svc/Agcy Recap Rate (Years): | 121 | | |
| Officer BAH ($/Month): | 1,221 | Homeowner Assistance Program: | No | | |
| Enlisted BAH ($/Month): | 891 | | | | |
| Civ Locality Pay Factor: | 1.109 | TRICARE | In-Pat | Out-Pat | |
| Area Cost Factor: | 1.07 | | Admits | Visits | Prescrip |
| Per Diem Rate ($/Day): | 105 | CostFactor | 0.00 | 0.00 | 0.00 |
| Freight Cost ($/Ton/Mile): | 0.37 | Actv MTF | 0 | 0 | 0 |
| Vehicle Cost ($/Lift/Mile): | 4.84 | Actv Purch | 0 | 0 | |
| Latitude: | 43.140000 | Retiree | 0 | 0 | 0 |
| Longitude: | -89.338334 | Retiree65+ | 0 | 0 | 0 |

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Joe Foss Field AGS, SD (LUXC)

| | | | |
|---|---|---|---|
| Total Officer Employees: | 6 | Base Service (for BOS/Sust): | Air Force |
| Total Enlisted Employees: | 49 | Total Sustainment($K/Year): | 1,554 |
| Total Student Employees: | 0 | Sustain Payroll ($K/Year): | 0 |
| Total Civilian Employees: | 228 | BOS Non-Payroll ($K/Year): | 2,017 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll ($K/Year): | 1,064 |
| Officer Housing Units Avail: | 0 | Family Housing ($K/Year): | 0 |
| Enlisted Housing Units Avail: | 0 | Installation PRV($K): | 109,266 |
| Starting Facilities(KSF): | 411 | Svc/Agcy Recap Rate (Years): | 121 |
| Officer BAH ($/Month): | 1,029 | Homeowner Assistance Program: | No |
| Enlisted BAH ($/Month): | 711 | | |
| Civ Locality Pay Factor: | 1.109 | | |
| Area Cost Factor: | 0.94 | | |
| Per Diem Rate ($/Day): | 86 | | |
| Freight Cost ($/Ton/Mile): | 1.12 | | |
| Vehicle Cost ($/Lift/Mile): | 4.84 | | |
| Latitude: | 43.581667 | | |
| Longitude: | -96.741667 | | |

| TRICARE | In-Pat Admits | Out-Pat Visits | Prescrip |
|---|---|---|---|
| CostFactor | 0.00 | 0.00 | 0.00 |
| Actv MTF | 0 | 0 | 0 |
| Actv Purch | 0 | 0 | |
| Retiree | 0 | 0 | 0 |
| Retiree65+ | 0 | 0 | 0 |

Name: Lackland AFB, TX (MPLS)

| | | | |
|---|---|---|---|
| Total Officer Employees: | 2,207 | Base Service (for BOS/Sust): | Air Force |
| Total Enlisted Employees: | 7,232 | Total Sustainment($K/Year): | 37,220 |
| Total Student Employees: | 6,026 | Sustain Payroll ($K/Year): | 34,577 |
| Total Civilian Employees: | 5,254 | BOS Non-Payroll ($K/Year): | 72,617 |
| Accomp Mil not Receiving BAH: | 10.7% | BOS Payroll ($K/Year): | 71,282 |
| Officer Housing Units Avail: | 0 | Family Housing ($K/Year): | 5,812 |
| Enlisted Housing Units Avail: | 0 | Installation PRV($K): | 1,815,512 |
| Starting Facilities(KSF): | 6,210 | Svc/Agcy Recap Rate (Years): | 121 |
| Officer BAH ($/Month): | 1,138 | Homeowner Assistance Program: | Yes |
| Enlisted BAH ($/Month): | 918 | | |
| Civ Locality Pay Factor: | 1.109 | | |
| Area Cost Factor: | 0.90 | | |
| Per Diem Rate ($/Day): | 138 | | |
| Freight Cost ($/Ton/Mile): | 0.27 | | |
| Vehicle Cost ($/Lift/Mile): | 4.84 | | |
| Latitude: | 29.385043 | | |
| Longitude: | -98.626672 | | |

| TRICARE | In-Pat Admits | Out-Pat Visits | Prescrip |
|---|---|---|---|
| CostFactor | 7,942.68 | 106.85 | 18.90 |
| Actv MTF | 8,002 | 461,642 | 349,599 |
| Actv Purch | 229 | 44,930 | |
| Retiree | 3,902 | 191,102 | 335,454 |
| Retiree65+ | 3,959 | 160,589 | 428,177 |

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Des Moines IAP AGS, IA (FFAN)

| | | | |
|---|---|---|---|
| Total Officer Employees: | 17 | Base Service (for BOS/Sust): | Air Force |
| Total Enlisted Employees: | 74 | Total Sustainment($K/Year): | 956 |
| Total Student Employees: | 0 | Sustain Payroll ($K/Year): | 0 |
| Total Civilian Employees: | 243 | BOS Non-Payroll ($K/Year): | 3,115 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll ($K/Year): | 997 |
| Officer Housing Units Avail: | 0 | Family Housing ($K/Year): | 0 |
| Enlisted Housing Units Avail: | 0 | Installation PRV($K): | 99,596 |
| Starting Facilities(KSF): | 308 | Svc/Agcy Recap Rate (Years): | 121 |
| Officer BAH ($/Month): | 1,039 | Homeowner Assistance Program: | No |
| Enlisted BAH ($/Month): | 821 | | |
| Civ Locality Pay Factor: | 1.109 | | |
| Area Cost Factor: | 0.96 | | |
| Per Diem Rate ($/Day): | 102 | | |
| Freight Cost ($/Ton/Mile): | 2.19 | | |
| Vehicle Cost ($/Lift/Mile): | 4.84 | | |
| Latitude: | 41.533334 | | |
| Longitude: | -93.663334 | | |

| TRICARE | In-Pat Admits | Out-Pat Visits | Prescrip |
|---|---|---|---|
| CostFactor | 0.00 | 0.00 | 0.00 |
| Actv MTF | 0 | 0 | 0 |
| Actv Purch | 0 | 0 | |
| Retiree | 0 | 0 | 0 |
| Retiree65+ | 0 | 0 | 0 |

Name: BASE X (AIR FORCE), US (XUSAF)

| | | | |
|---|---|---|---|
| Total Officer Employees: | 343 | Base Service (for BOS/Sust): | Air Force |
| Total Enlisted Employees: | 1,445 | Total Sustainment($K/Year): | 11,102 |
| Total Student Employees: | 115 | Sustain Payroll ($K/Year): | 2,940 |
| Total Civilian Employees: | 1,037 | BOS Non-Payroll ($K/Year): | 18,380 |
| Accomp Mil not Receiving BAH: | 16.3% | BOS Payroll ($K/Year): | 12,657 |
| Officer Housing Units Avail: | 0 | Family Housing ($K/Year): | 4,299 |
| Enlisted Housing Units Avail: | 0 | Installation PRV($K): | 836,062 |
| Starting Facilities(KSF): | 1,947 | Svc/Agcy Recap Rate (Years): | 121 |
| Officer BAH ($/Month): | 1,246 | Homeowner Assistance Program: | No |
| Enlisted BAH ($/Month): | 942 | | |
| Civ Locality Pay Factor: | 1.130 | | |
| Area Cost Factor: | 1.04 | | |
| Per Diem Rate ($/Day): | 123 | | |
| Freight Cost ($/Ton/Mile): | 0.37 | | |
| Vehicle Cost ($/Lift/Mile): | 4.84 | | |
| Latitude: | 0.000000 | | |
| Longitude: | 0.000000 | | |

| TRICARE | In-Pat Admits | Out-Pat Visits | Prescrip |
|---|---|---|---|
| CostFactor | 2,604.04 | 49.36 | 9.76 |
| Actv MTF | 198 | 31,554 | 30,570 |
| Actv Purch | 272 | 12,510 | |
| Retiree | 86 | 11,385 | 36,700 |
| Retiree65+ | 196 | 3,910 | 40,205 |

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Hulman Regional APT, IN (LDXF)

| | | | |
|---|---|---|---|
| Total Officer Employees: | 8 | Base Service (for BOS/Sust): | Air Force |
| Total Enlisted Employees: | 58 | Total Sustainment($K/Year): | 1,420 |
| Total Student Employees: | 0 | Sustain Payroll ($K/Year): | 0 |
| Total Civilian Employees: | 220 | BOS Non-Payroll ($K/Year): | 2,782 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll ($K/Year): | 665 |
| Officer Housing Units Avail: | 0 | Family Housing ($K/Year): | 0 |
| Enlisted Housing Units Avail: | 0 | Installation PRV($K): | 103,116 |
| Starting Facilities(KSF): | 340 | Svc/Agcy Recap Rate (Years): | 121 |
| Officer BAH ($/Month): | 766 | Homeowner Assistance Program: | No |
| Enlisted BAH ($/Month): | 663 | | |
| Civ Locality Pay Factor: | 1.109 | | |
| Area Cost Factor: | 0.98 | | |
| Per Diem Rate ($/Day): | 86 | | |
| Freight Cost ($/Ton/Mile): | 0.37 | | |
| Vehicle Cost ($/Lift/Mile): | 4.84 | | |
| Latitude: | 39.451667 | | |
| Longitude: | -87.308334 | | |

| TRICARE | In-Pat Admits | Out-Pat Visits | Prescrip |
|---|---|---|---|
| CostFactor | 0.00 | 0.00 | 0.00 |
| Actv MTF | 0 | 0 | 0 |
| Actv Purch | 0 | 0 | |
| Retiree | 0 | 0 | 0 |
| Retiree65+ | 0 | 0 | 0 |

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Capital APT AGS, IL (DCFT)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|---|---|---|---|---|---|
| 1-Time Unique Cost ($K): | 0 | 285 | 870 | 0 | 0 | 0 |
| 1-Time Unique Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost ($K): | 2,572 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd($K): | 48 | 200 | 0 | 0 | 0 | 0 |
| Activ Mission Cost ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 100% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 100% | 0% | 0% |
| Misn Milcon Avoidnc($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc($K): | 0 | 0 | 0 | 0 | 0 | 0 |

MTF Closure Action: None Fac ShDn(KSF): 93 FH ShDn: 0.000%

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Fort Wayne IAP AGS, IN (ATQZ)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|---|---|---|---|---|---|
| 1-Time Unique Cost ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost ($K): | 130 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd($K): | 174 | 155 | 0 | 0 | 0 | 0 |
| Activ Mission Cost ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs ($K): | 0 | 2,382 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 100% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc($K): | 0 | 0 | 0 | 0 | 0 | 0 |

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: Dane County Regional, WI (XGFG)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|---|---|---|---|---|---|
| 1-Time Unique Cost ($K): | 0 | 336 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost ($K): | 59 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs ($K): | 0 | 0 | 39 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 100% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc($K): | 0 | 0 | 0 | 0 | 0 | 0 |

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Joe Foss Field AGS, SD (LUXC)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|---|---|---|---|---|---|
| 1-Time Unique Cost ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost ($K): | 241 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc($K): | 0 | 0 | 0 | 0 | 0 | 0 |

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: Lackland AFB, TX (MPLS)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|---|---|---|---|---|---|
| 1-Time Unique Cost ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost ($K): | 49 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc($K): | 0 | 0 | 0 | 0 | 0 | 0 |

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Des Moines IAP AGS, IA (FFAN)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|---|---|---|---|---|---|
| 1-Time Unique Cost ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost ($K): | 179 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc($K): | 0 | 0 | 0 | 0 | 0 | 0 |

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: BASE X (AIR FORCE), US (XUSAF)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|---|---|---|---|---|---|
| 1-Time Unique Cost ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc($K): | 0 | 0 | 0 | 0 | 0 | 0 |

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Hulman Regional APT, IN (LDXF)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|---|---|---|---|---|---|
| 1-Time Unique Cost ($K): | 0 | 0 | 580 | 0 | 0 | 0 |
| 1-Time Unique Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost ($K): | 33 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 100% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 100% | 0% | 0% |
| Misn Milcon Avoidnc($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc($K): | 0 | 0 | 0 | 0 | 0 | 0 |

MTF Closure Action: None Fac ShDn(KSF): 164 FH ShDn: 0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Capital APT AGS, IL (DCFT)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|---|---|---|---|---|---|
| Off Scenario Change: | 0 | -1 | 0 | 0 | 0 | 0 |
| Enl Scenario Change: | 0 | -1 | 0 | 0 | 0 | 0 |
| Civ Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Off Prog nonBRAC Change: | 0 | 0 | -1 | 0 | 0 | 0 |
| Enl Prog nonBRAC Change: | 5 | 0 | 0 | 0 | 0 | 0 |
| Civ Prog nonBRAC Change: | -1 | -1 | 0 | 0 | 0 | 0 |
| Stu Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog FH Privatization: | 0% | 0% | 0% | 0% | 0% | 0% |

Name: Fort Wayne IAP AGS, IN (ATQZ)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|---|---|---|---|---|---|
| Off Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Off Prog nonBRAC Change: | 0 | -3 | 0 | 0 | 0 | 0 |
| Enl Prog nonBRAC Change: | 5 | -24 | 0 | 0 | 0 | 0 |
| Civ Prog nonBRAC Change: | -3 | -161 | 0 | 0 | 0 | 0 |
| Stu Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog FH Privatization: | 0% | 0% | 0% | 0% | 0% | 0% |

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Dane County Regional, WI (XGFG)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|---|---|---|---|---|---|
| Off Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Off Prog nonBRAC Change: | -1 | 0 | -6 | 0 | 0 | 0 |
| Enl Prog nonBRAC Change: | 23 | 0 | 0 | 0 | 0 | 0 |
| Civ Prog nonBRAC Change: | -20 | 0 | 0 | 0 | 0 | 0 |
| Stu Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog FH Privatization: | 0% | 0% | 0% | 0% | 0% | 0% |

Name: Joe Foss Field AGS, SD (LUXC)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|---|---|---|---|---|---|
| Off Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Off Prog nonBRAC Change: | 0 | 0 | -1 | 0 | 0 | 0 |
| Enl Prog nonBRAC Change: | 2 | 0 | 0 | 0 | 0 | 0 |
| Civ Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Stu Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog FH Privatization: | 0% | 0% | 0% | 0% | 0% | 0% |

Name: Lackland AFB, TX (MPLS)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|---|---|---|---|---|---|
| Off Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Off Prog nonBRAC Change: | -10 | 0 | 4 | 0 | 0 | 0 |
| Enl Prog nonBRAC Change: | -31 | -8 | -15 | 0 | 0 | 0 |
| Civ Prog nonBRAC Change: | 49 | -3 | -2 | 0 | 0 | 0 |
| Stu Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog FH Privatization: | 100% | 0% | 0% | 0% | 0% | 0% |

Name: Des Moines IAP AGS, IA (FFAN)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|---|---|---|---|---|---|
| Off Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Off Prog nonBRAC Change: | 0 | 1 | 0 | 0 | 0 | 0 |
| Enl Prog nonBRAC Change: | 5 | -1 | 0 | 0 | 0 | 0 |
| Civ Prog nonBRAC Change: | -3 | 0 | -1 | 0 | 0 | 0 |
| Stu Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog FH Privatization: | 0% | 0% | 0% | 0% | 0% | 0% |

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: BASE X (AIR FORCE), US (XUSAF)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|---|---|---|---|---|---|
| Off Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Off Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Stu Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog FH Privatization: | 26% | 2% | 0% | 0% | 0% | 0% |

Name: Hulman Regional APT, IN (LDXF)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|---|---|---|---|---|---|
| Off Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Off Prog nonBRAC Change: | 0 | 0 | -1 | 0 | 0 | 0 |
| Enl Prog nonBRAC Change: | 2 | 0 | 0 | 0 | 0 | 0 |
| Civ Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Stu Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog FH Privatization: | 0% | 0% | 0% | 0% | 0% | 0% |

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Capital APT AGS, IL (DCFT)

| FAC | UM | New MilCon | Rehab MilCon | | TotCost($K) | FPG Con CF | FPG Sust CF |
|---|---|---|---|---|---|---|---|
| 8721 | LF | 2,400 | 0 | Default | 147 | 33.89 | 0.49 |
| 1412 | SF | 0 | 8,000 | Amber | 1,050 | 152.30 | 3.26 |
| 2191 | SF | 0 | 7,100 | Red | 926 | 113.75 | 3.62 |
| 6100 | SF | 0 | 9,100 | Red | 1,485 | 138.78 | 2.52 |

Name: Fort Wayne IAP AGS, IN (ATQZ)

| FAC | UM | New MilCon | Rehab MilCon | | TotCost($K) | FPG Con CF | FPG Sust CF |
|---|---|---|---|---|---|---|---|
| 1411 | SF | 800 | 0 | Default | 264 | 226.91 | 3.45 |

Name: Dane County Regional, WI (XGFG)

| FAC | UM | New MilCon | Rehab MilCon | | TotCost($K) | FPG Con CF | FPG Sust CF |
|---|---|---|---|---|---|---|---|
| 1411 | SF | 800 | 0 | Default | 288 | 226.91 | 3.45 |

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Hulman Regional APT, IN (LDXF)

| FAC | UM | New MilCon | Rehab MilCon | TotCost($K) | FPG Con CF | FPG Sust CF |
|---|---|---|---|---|---|---|
| 1714 | SF | 0 | 2,500 Default | 230 | 137.77 | 4.15 |
| 4423 | SF | 0 | 600 Default | 52 | 122.74 | 5.17 |
| 8721 | LF | 2,400 | 0 Default | 118 | 33.89 | 0.49 |

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

| | | | |
|---|---|---|---|
| Perc Officers Accompanied: | 72.00% | Priority Placement Program: | 39.97% |
| Perc Enlisted Accompanied: | 55.00% | PPP Actions Involving PCS: | 50.70% |
| Officer Salary($/Year): | 124,971.93 | Civilian PCS Costs ($): | 35,496.00 |
| Enlisted Salary($/Year): | 82,399.09 | Home Sale Reimburse Rate: | 10.00% |
| Civilian Salary($/Year): | 59,959.18 | Max Home Sale Reimburs($): | 50,000.00 |
| Avg Unemploy Cost($/Week): | 272.90 | Home Purch Reimburse Rate: | 5.00% |
| Unemployment Eligibility(Weeks): | 16 | Max Home Purch Reimburs($): | 25,000.00 |
| Civilians Not Willing To Move: | 6.00% | Civilian Homeowning Rate: | 68.40% |
| Civilian Turnover Rate: | 9.16% | HAP Home Value Reimburse Rate: | 13.46% |
| Civilian Early Retire Rate: | 8.10% | HAP Homeowner Receiving Rate: | 18.44% |
| Civilian Regular Retire Rate: | 1.67% | RSE Home Value Reimburse Rate: | 0.00% |
| Civilian RIF Pay Factor: | 86.32% | RSE Homeowner Receiving Rate: | 0.00% |
| Civ Early Retire Pay Factor: | 18.03% | | |

STANDARD FACTORS SCREEN TWO - FACILITIES

| | Army | Navy | Air Force | Marines |
|---|---|---|---|---|
| Service Sustainment Rate | 87.00% | 93.00% | 92.00% | 97.00% |
| Unit Cost Adjustment (BOS) | 10332.00 | 8879.00 | 3032.00 | 3904.00 |

| | | | |
|---|---|---|---|
| Program Management Factor: | 10.00 | MilCon Site Prep Cost ($/SF): | 0.74 |
| Mothball (Close) ($/SF): | 0.18 | MilCon Contingency Plan Rate: | 5.00% |
| Mothball (Deac/Realn) ($/SF): | 0.45 | MilCon Design Rate (Medical): | 13.00% |
| Rehab vs. MilCon (Default): | 47.00% | MilCon Design Rate (Other): | 9.00% |
| Rehab vs. MilCon (Red): | 64.00% | MilCon SIOH Rate: | 6.00% |
| Rehab vs. MilCon (Amber): | 29.00% | Discount Rate for NPV/Payback: | 2.80% |

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

| | | | |
|---|---|---|---|
| Material/Assigned Mil (Lb): | 710 | Storage-In-Transit ($/Pers): | 373.76 |
| HHG Per Off Accomp (Lb): | 15,290.00 | POV Reimburse($/Mile): | 0.20 |
| HHG Per Enl Accomp (Lb): | 9,204.00 | Air Transport ($/Pass Mile): | 0.20 |
| HHG Per Off Unaccomp (Lb): | 13,712.00 | IT Connect ($/Person): | 200.00 |
| HHG Per Enl Unaccomp (Lb): | 6,960.00 | Misc Exp($/Direct Employee): | 1,000.00 |
| HHG Per Civilian (Lb): | 18,000.00 | Avg Mil Tour Length (Months): | 30.02 |
| Total HHG Cost ($/100Lb): | 8.78 | One-Time Off PCS Cost($): | 10,477.58 |
| Equip Pack & Crate($/Ton): | 180.67 | One-Time Enl PCS Cost($): | 3,998.52 |

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
==========
Realign Capital Airport AGS. The 183d Fighter Wing's (ANG) F-16 Block 30 aircraft will be distributed to the 122d Fighter Wing (ANG), Fort Wayne IAP AGS, Indiana (15 PAA). The 122d Fighter Wing's F-16 Block 25 aircraft (15 PAA) will retire. The wing's ECS elements, Illinois ANG State Headquarters, and the 217th Engineering Installation Squadron (ANG) will remain in place.

Establish a Centralized Intermediate Repair Facility (CIRF) at Capital for F-110 engines by realigning base-level F-110 intermediate maintenance from Dane County Regional AGS/Truax Field WI, Joe Foss Field AGS SD, Des Moines AGS IA, Ft Wayne, and Lackland AFB TX. The 181st Fighter Wing's (ANG) F-16 Block 30 aircraft will be distributed to the 122d Fighter Wing (ANG), Fort Wayne IAP AGS, Indiana (9 PAA) and retire (6 PAA). The 181st Fighter wing's ECS elements will remain in place.

FOOTNOTES FOR SCREEN THREE
==========
Manpower moved to/from Base X is entered in COBRA as additions/eliminations in Screen 6.

FOOTNOTES FOR SCREEN FIVE
==========
Capital:
2007 One Time Cost of $284,570 is to train 11 ANG fulltime.
2007 $870K is for demolition of three aircraft arresting barriers on airport property
2006 $48K environmental costs are for NEPA; 2007 $200K environmental includes $100K for air and $100K for waste.
2006 Moving costs $2,572 = includes $2500 for hush house assembly to support engine CIRF.
Aircraft move in FY 2006.

Fort Wayne
No training for ANG drill members due to change in model.
2006 One-time moving cost $130 = for equipment transportation costs.
2006 Environmental non-Milcon is $174 for NEPA and 2007 $155 is for conformity analysis $31k, air $62K and $62K.for waste.
2007 One-time IT costs of $2,382 = $662K proportional IT item cost for 413 person increase and $1720K proportional cost for phone switch and server upgrades.

Dane County:
2007 One Time Cost of $336,310 is to train 13 ANG firefighters.
2006 One-time moving costs of $59K are miscellaneous transportation.
2008 $39K for IT - Phones, STEs, LMRs, Pagers for a 24 person gain.

Des Moines: Moving costs $179K miscellaneous transportation costs

Lackland: Moving costs $49K miscellaneous transportation costs

Joe Foss: Moving costs $241K miscellaneous transportation costs

Hulman:
One Time Unique Costs to demo 3 barriers.
One Time Moving Costs are to Ft Wayne.

FOOTNOTES FOR SCREEN SIX
==========
Capital
1 Off elimination
1 Enl elimination

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN SEVEN
==========
Capital:
$3,609K - Facility total costs include the primary facility, supporting facilities, antiterrorism/force protection adds, markup and design.

Fort Wayne:
$264K - Facility total costs include the primary facility, supporting facilities, antiterrorism/force protection adds, markup and design.

Dane County:
$288K - Facility total costs include the primary facility, supporting facilities, antiterrorism/force protection adds, markup and design.

Hulman Regional:
$400K - Facility total costs include the primary facility, supporting facilities, antiterrorism/force protection adds, markup and design.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
Data As Of 4/26/2005 3:37:10 PM, Report Created 5/20/2005 9:19:17 AM

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

| Base Name | Total MilCon* | Milcon Cost Avoidence | Total Net Costs |
|---|---|---|---|
| Capital APT AGS | 3,608,000 | 0 | 3,608,000 |
| Fort Wayne IAP AGS | 264,000 | 0 | 264,000 |
| Dane County Regional | 288,000 | 0 | 288,000 |
| Joe Foss Field AGS | 0 | 0 | 0 |
| Lackland AFB | 0 | 0 | 0 |
| Des Moines IAP AGS | 0 | 0 | 0 |
| BASE X (AIR FORCE) | 0 | 0 | 0 |
| Hulman Regional APT | 400,000 | 0 | 400,000 |
| Totals: | 4,560,000 | 0 | 4,560,000 |

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Data As Of 4/26/2005 3:37:10 PM, Report Created 5/20/2005 9:19:17 AM

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

MilCon for Base: Capital APT AGS, IL (DCFT)

All values in 2005 Constant Dollars ($K)

| FAC | Title | UM | New MilCon | New Cost* | Using Rehab | Rehab Type | Rehab Cost* | Total Cost* |
|---|---|---|---|---|---|---|---|---|
| 8721 | Fence and Wall | LF | 2,400 | n/a** | 0 | Default | n/a** | 147 |
| 1412 | Aviation Operations Building | SF | 0 | n/a** | 8,000 | Amber | n/a** | 1,050 |
| 2191 | Facility Engineer Maintenance Shop | SF | 0 | n/a** | 7,100 | Red | n/a** | 926 |
| 6100 | General Administrative Building | SF | 0 | n/a** | 9,100 | Red | n/a** | 1,485 |

| | |
|---|---|
| Total Construction Cost: | 3,608 |
| - Construction Cost Avoid: | 0 |
| Total Net Milcon Cost: | 3,608 |

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

MilCon for Base: Fort Wayne IAP AGS, IN (ATQZ)

All values in 2005 Constant Dollars ($K)

| FAC | Title | UM | New MilCon | New Cost* | Using Rehab | Rehab Type | Rehab Cost* | Total Cost* |
|---|---|---|---|---|---|---|---|---|
| 1411 | Airfield Fire and Rescue Station | SF | 800 | n/a** | 0 | Default | n/a** | 264 |

| | |
|---|---|
| Total Construction Cost: | 264 |
| - Construction Cost Avoid: | 0 |
| Total Net Milcon Cost: | 264 |

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

MilCon for Base: Dane County Regional, WI (XGFG)

All values in 2005 Constant Dollars ($K)

| FAC | Title | UM | New MilCon | New Cost* | Using Rehab | Rehab Type | Rehab Cost* | Total Cost* |
|---|---|---|---|---|---|---|---|---|
| 1411 | Airfield Fire and Rescue Station | SF | 800 | n/a** | 0 | Default | n/a** | 288 |

| | |
|---|---|
| Total Construction Cost: | 288 |
| - Construction Cost Avoid: | 0 |
| Total Net Milcon Cost: | 288 |

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

MilCon for Base: Hulman Regional APT, IN (LDXF)

All values in 2005 Constant Dollars ($K)

| FAC | Title | UM | New MilCon | New Cost* | Using Rehab | Rehab Type | Rehab Cost* | Total Cost* |
|---|---|---|---|---|---|---|---|---|
| 1714 | Reserve Component Training Facility | SF | 0 | n/a** | 2,500 | Default | n/a** | 230 |
| 4423 | Hazardous Materials Storage, Installation | SF | 0 | n/a** | 600 | Default | n/a** | 52 |
| 8721 | Fence and Wall | LF | 2,400 | n/a** | 0 | Default | n/a** | 118 |

| | |
|---|---|
| Total Construction Cost: | 400 |
| - Construction Cost Avoid: | 0 |
| Total Net Milcon Cost: | 400 |

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
Data As Of 4/26/2005 3:37:10 PM, Report Created 5/20/2005 9:19:17 AM

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

| Year | Cost($) | Adjusted Cost($) | NPV($) |
|---|---|---|---|
| 2006 | 4,322,111 | 4,262,843 | 4,262,843 |
| 2007 | 13,279,996 | 12,741,139 | 17,003,982 |
| 2008 | 1,439,326 | 1,343,311 | 18,347,293 |
| 2009 | -1,718,346 | -1,560,036 | 16,787,257 |
| 2010 | -1,989,475 | -1,756,991 | 15,030,266 |
| 2011 | -1,989,475 | -1,709,135 | 13,321,131 |
| 2012 | -1,989,475 | -1,662,582 | 11,658,549 |
| 2013 | -1,989,475 | -1,617,298 | 10,041,250 |
| 2014 | -1,989,475 | -1,573,247 | 8,468,003 |
| 2015 | -1,989,475 | -1,530,396 | 6,937,607 |
| 2016 | -1,989,475 | -1,488,712 | 5,448,895 |
| 2017 | -1,989,475 | -1,448,164 | 4,000,731 |
| 2018 | -1,989,475 | -1,408,719 | 2,592,011 |
| 2019 | -1,989,475 | -1,370,350 | 1,221,662 |
| 2020 | -1,989,475 | -1,333,025 | -111,363 |
| 2021 | -1,989,475 | -1,296,717 | -1,408,080 |
| 2022 | -1,989,475 | -1,261,398 | -2,669,478 |
| 2023 | -1,989,475 | -1,227,041 | -3,896,519 |
| 2024 | -1,989,475 | -1,193,619 | -5,090,138 |
| 2025 | -1,989,475 | -1,161,108 | -6,251,246 |

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/9
Data As Of 4/26/2005 3:37:10 PM, Report Created 5/20/2005 9:19:17 AM

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|---|---|---|
| Construction | | |
| Military Construction | 4,560,000 | |
| Total - Construction | | 4,560,000 |
| Personnel | | |
| Civilian RIF | 860,974 | |
| Civilian Early Retirement | 251,769 | |
| Eliminated Military PCS | 14,476 | |
| Unemployment | 66,765 | |
| Total - Personnel | | 1,193,984 |
| Overhead | | |
| Program Management Cost | 1,048,054 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 115,650 | |
| Total - Overhead | | 1,163,704 |
| Moving | | |
| Civilian Moving | 4,123,226 | |
| Civilian PPP | 0 | |
| Military Moving | 188,013 | |
| Freight | 252,801 | |
| Information Technologies | 2,476,600 | |
| One-Time Moving Costs | 3,263,000 | |
| Total - Moving | | 10,303,640 |
| Other | | |
| HAP / RSE | 5,897 | |
| Environmental Mitigation Costs | 577,000 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 2,071,000 | |
| Total - Other | | 2,653,897 |
| Total One-Time Costs | | 19,875,225 |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 152,390 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| Total One-Time Savings | | 152,390 |
| Total Net One-Time Costs | | 19,722,835 |

Data As Of 4/26/2005 3:37:10 PM, Report Created 5/20/2005 9:19:17 AM

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Capital APT AGS, IL (DCFT)
(All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|---|---|---|
| Construction | | |
| Military Construction | 3,608,000 | |
| Total - Construction | | 3,608,000 |
| Personnel | | |
| Civilian RIF | 459,186 | |
| Civilian Early Retirement | 131,879 | |
| Eliminated Military PCS | 14,476 | |
| Unemployment | 35,608 | |
| Total - Personnel | | 641,149 |
| Overhead | | |
| Program Management Cost | 559,585 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 41,850 | |
| Total - Overhead | | 601,435 |
| Moving | | |
| Civilian Moving | 2,313,710 | |
| Civilian PPP | 0 | |
| Military Moving | 104,718 | |
| Freight | 136,350 | |
| Information Technologies | 30,000 | |
| One-Time Moving Costs | 2,572,000 | |
| Total - Moving | | 5,156,779 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 248,000 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 1,155,000 | |
| Total - Other | | 1,403,000 |
| Total One-Time Costs | | 11,410,363 |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 95,456 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| Total One-Time Savings | | 95,456 |
| Total Net One-Time Costs | | 11,314,907 |

Data As Of 4/26/2005 3:37:10 PM, Report Created 5/20/2005 9:19:17 AM

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Fort Wayne IAP AGS, IN (ATQZ)
(All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|---|---|---|
| Construction | | |
| Military Construction | 264,000 | |
| Total - Construction | | 264,000 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Management Cost | 8,472 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 8,472 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 11,551 | |
| Freight | 2,376 | |
| Information Technologies | 2,383,000 | |
| One-Time Moving Costs | 130,000 | |
| Total - Moving | | 2,526,927 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 329,000 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 329,000 |
| Total One-Time Costs | | 3,128,399 |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 7,992 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| Total One-Time Savings | | 7,992 |
| Total Net One-Time Costs | | 3,120,408 |

Data As Of 4/26/2005 3:37:10 PM, Report Created 5/20/2005 9:19:17 AM

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Dane County Regional, WI (XGFG)
(All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|---|---|---|
| Construction | | |
| Military Construction | 288,000 | |
| Total - Construction | | 288,000 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Management Cost | 9,531 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 9,531 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 8,951 | |
| Freight | 1,881 | |
| Information Technologies | 39,800 | |
| One-Time Moving Costs | 59,000 | |
| Total - Moving | | 109,632 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 336,000 | |
| Total - Other | | 336,000 |
| Total One-Time Costs | | 743,163 |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 6,393 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| Total One-Time Savings | | 6,393 |
| Total Net One-Time Costs | | 736,770 |

Data As Of 4/26/2005 3:37:10 PM, Report Created 5/20/2005 9:19:17 AM

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Joe Foss Field AGS, SD (LUXC)
(All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|---|---|---|
| Construction | | |
| Military Construction | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Management Cost | 7,620 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 7,620 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 11,503 | |
| Freight | 2,050 | |
| Information Technologies | 800 | |
| One-Time Moving Costs | 241,000 | |
| Total - Moving | | 255,353 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| Total One-Time Costs | | 262,973 |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 6,393 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| Total One-Time Savings | | 6,393 |
| Total Net One-Time Costs | | 256,580 |

Data As Of 4/26/2005 3:37:10 PM, Report Created 5/20/2005 9:19:17 AM

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Lackland AFB, TX (MPLS)
(All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|---|---|---|
| Construction | | |
| Military Construction | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Management Cost | 6,077 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 6,077 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 18,625 | |
| Freight | 2,843 | |
| Information Technologies | 1,000 | |
| One-Time Moving Costs | 49,000 | |
| Total - Moving | | 71,468 |
| Other | | |
| HAP / RSE | 5,897 | |
| Environmental Mitigation Costs | 0 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 5,897 |
| Total One-Time Costs | | 83,442 |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 7,992 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| Total One-Time Savings | | 7,992 |
| Total Net One-Time Costs | | 75,450 |

Data As Of 4/26/2005 3:37:10 PM, Report Created 5/20/2005 9:19:17 AM

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Des Moines IAP AGS, IA (FFAN)
(All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|---|---|---|
| Construction | | |
| Military Construction | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Management Cost | 8,618 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 8,618 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 9,230 | |
| Freight | 1,900 | |
| Information Technologies | 800 | |
| One-Time Moving Costs | 179,000 | |
| Total - Moving | | 190,930 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| Total One-Time Costs | | 199,548 |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 6,393 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| Total One-Time Savings | | 6,393 |
| Total Net One-Time Costs | | 193,155 |

Data As Of 4/26/2005 3:37:10 PM, Report Created 5/20/2005 9:19:17 AM

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (XUSAF)
(All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|---|---|---|
| Construction | | |
| Military Construction | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Management Cost | 0 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| Total One-Time Costs | | 0 |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| Total One-Time Savings | | 0 |
| Total Net One-Time Costs | | 0 |

Data As Of 4/26/2005 3:37:10 PM, Report Created 5/20/2005 9:19:17 AM

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Hulman Regional APT, IN (LDXF)
(All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|---|---|---|
| Construction | | |
| Military Construction | 400,000 | |
| Total - Construction | | 400,000 |
| Personnel | | |
| Civilian RIF | 401,788 | |
| Civilian Early Retirement | 119,890 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 31,157 | |
| Total - Personnel | | 552,835 |
| Overhead | | |
| Program Management Cost | 448,150 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 73,800 | |
| Total - Overhead | | 521,950 |
| Moving | | |
| Civilian Moving | 1,809,516 | |
| Civilian PPP | 0 | |
| Military Moving | 23,434 | |
| Freight | 105,400 | |
| Information Technologies | 21,200 | |
| One-Time Moving Costs | 33,000 | |
| Total - Moving | | 1,992,550 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 580,000 | |
| Total - Other | | 580,000 |
| Total One-Time Costs | | 4,047,336 |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 21,770 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| Total One-Time Savings | | 21,770 |
| Total Net One-Time Costs | | 4,025,566 |

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
Data As Of 4/26/2005 3:37:10 PM, Report Created 5/20/2005 9:19:17 AM

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

| Net Change($K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| Sustain Change | 0 | 7 | 7 | -1,081 | -1,081 | -1,081 | -3,228 | -1,081 |
| Recap Change | 0 | 38 | 38 | -606 | -606 | -606 | -1,743 | -606 |
| BOS Change | 0 | -77 | -77 | -77 | -77 | -77 | -383 | -77 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 0 | -31 | -31 | -1,764 | -1,764 | -1,764 | -5,354 | -1,764 |

Capital APT AGS, IL (DCFT)

| Net Change($K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| Sustain Change | 0 | 1 | 1 | -402 | -402 | -402 | -1,204 | -402 |
| Recap Change | 0 | 30 | 30 | -203 | -203 | -203 | -549 | -203 |
| BOS Change | 0 | -122 | -122 | -122 | -122 | -122 | -608 | -122 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 0 | -90 | -90 | -727 | -727 | -727 | -2,362 | -727 |

Fort Wayne IAP AGS, IN (ATQZ)

| Net Change($K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| Sustain Change | 0 | 2 | 2 | 2 | 2 | 2 | 12 | 2 |
| Recap Change | 0 | 2 | 2 | 2 | 2 | 2 | 11 | 2 |
| BOS Change | 0 | 183 | 183 | 183 | 183 | 183 | 915 | 183 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 0 | 188 | 188 | 188 | 188 | 188 | 939 | 188 |

Dane County Regional, WI (XGFG)

| Net Change($K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| Sustain Change | 0 | 3 | 3 | 3 | 3 | 3 | 13 | 3 |
| Recap Change | 0 | 2 | 2 | 2 | 2 | 2 | 12 | 2 |
| BOS Change | 0 | -3 | -3 | -3 | -3 | -3 | -13 | -3 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 0 | 2 | 2 | 2 | 2 | 2 | 12 | 2 |

Joe Foss Field AGS, SD (LUXC)

| Net Change($K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| Sustain Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS Change | 0 | -2 | -2 | -2 | -2 | -2 | -12 | -2 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 0 | -2 | -2 | -2 | -2 | -2 | -12 | -2 |

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Lackland AFB, TX (MPLS)

| Net Change($K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| Sustain Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS Change | 0 | -15 | -15 | -15 | -15 | -15 | -76 | -15 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 0 | -15 | -15 | -15 | -15 | -15 | -76 | -15 |

Des Moines IAP AGS, IA (FFAN)

| Net Change($K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| Sustain Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS Change | 0 | -4 | -4 | -4 | -4 | -4 | -18 | -4 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 0 | -4 | -4 | -4 | -4 | -4 | -18 | -4 |

BASE X (AIR FORCE), US (XUSAF)

| Net Change($K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| Sustain Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Hulman Regional APT, IN (LDXF)

| Net Change($K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| Sustain Change | 0 | 1 | 1 | -684 | -684 | -684 | -2,049 | -684 |
| Recap Change | 0 | 3 | 3 | -408 | -408 | -408 | -1,217 | -408 |
| BOS Change | 0 | -114 | -114 | -114 | -114 | -114 | -570 | -114 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 0 | -110 | -110 | -1,206 | -1,206 | -1,206 | -3,836 | -1,206 |

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/9
Data As Of 4/26/2005 3:37:10 PM, Report Created 5/20/2005 9:19:17 AM

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

| | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|---|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 257 | 0 | 0 | 0 | 0 | 257 |
| Early Retirement* | 8.10% | 0 | 21 | 0 | 0 | 0 | 0 | 21 |
| Regular Retirement* | 1.67% | 0 | 4 | 0 | 0 | 0 | 0 | 4 |
| Civilian Turnover* | 9.16% | 0 | 23 | 0 | 0 | 0 | 0 | 23 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 15 | 0 | 0 | 0 | 0 | 15 |
| Civilians Moving (the remainder) | | 0 | 194 | 0 | 0 | 0 | 0 | 194 |
| Civilian Positions Available | | 0 | 63 | 0 | 0 | 0 | 0 | 63 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 257 | 0 | 0 | 0 | 0 | 257 |
| Civilians Moving | | 0 | 194 | 0 | 0 | 0 | 0 | 194 |
| New Civilians Hired | | 0 | 63 | 0 | 0 | 0 | 0 | 63 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIREMENTS | | 0 | 21 | 0 | 0 | 0 | 0 | 21 |
| TOTAL CIVILIAN RIFS | | 0 | 15 | 0 | 0 | 0 | 0 | 15 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 63 | 0 | 0 | 0 | 0 | 63 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 4/26/2005 3:37:10 PM, Report Created 5/20/2005 9:19:17 AM

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

| Base: Capital APT AGS, IL (DCFT) | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|---|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 133 | 0 | 0 | 0 | 0 | 133 |
| Early Retirement* | 8.10% | 0 | 11 | 0 | 0 | 0 | 0 | 11 |
| Regular Retirement* | 1.67% | 0 | 2 | 0 | 0 | 0 | 0 | 2 |
| Civilian Turnover* | 9.16% | 0 | 12 | 0 | 0 | 0 | 0 | 12 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 8 | 0 | 0 | 0 | 0 | 8 |
| Civilians Moving (the remainder) | | 0 | 100 | 0 | 0 | 0 | 0 | 100 |
| Civilian Positions Available | | 0 | 33 | 0 | 0 | 0 | 0 | 33 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 11 | 0 | 0 | 0 | 0 | 11 |
| TOTAL CIVILIAN RIFS | | 0 | 8 | 0 | 0 | 0 | 0 | 8 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 4/26/2005 3:37:10 PM, Report Created 5/20/2005 9:19:17 AM

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

| Base: Fort Wayne IAP AGS, IN (ATQZ) | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|---|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 256 | 0 | 0 | 0 | 0 | 256 |
| Civilians Moving | | 0 | 193 | 0 | 0 | 0 | 0 | 193 |
| New Civilians Hired | | 0 | 63 | 0 | 0 | 0 | 0 | 63 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 63 | 0 | 0 | 0 | 0 | 63 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 4/26/2005 3:37:10 PM, Report Created 5/20/2005 9:19:17 AM

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

| Base: Dane County Regional, WI (XGFG) | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|---|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Civilians Moving | | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 4/26/2005 3:37:10 PM, Report Created 5/20/2005 9:19:17 AM

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

| Base: Joe Foss Field AGS, SD (LUXC) | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|---|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 4/26/2005 3:37:10 PM, Report Created 5/20/2005 9:19:17 AM

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

| Base: Lackland AFB, TX (MPLS) | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|---|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 4/26/2005 3:37:10 PM, Report Created 5/20/2005 9:19:17 AM

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

| Base: Des Moines IAP AGS, IA (FFAN) | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|---|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 4/26/2005 3:37:10 PM, Report Created 5/20/2005 9:19:17 AM

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

| Base: BASE X (AIR FORCE), US (XUSAF) | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|---|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 4/26/2005 3:37:10 PM, Report Created 5/20/2005 9:19:17 AM

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

| Base: Hulman Regional APT, IN (LDXF) | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|---|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 124 | 0 | 0 | 0 | 0 | 124 |
| Early Retirement* | 8.10% | 0 | 10 | 0 | 0 | 0 | 0 | 10 |
| Regular Retirement* | 1.67% | 0 | 2 | 0 | 0 | 0 | 0 | 2 |
| Civilian Turnover* | 9.16% | 0 | 11 | 0 | 0 | 0 | 0 | 11 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 7 | 0 | 0 | 0 | 0 | 7 |
| Civilians Moving (the remainder) | | 0 | 94 | 0 | 0 | 0 | 0 | 94 |
| Civilian Positions Available | | 0 | 30 | 0 | 0 | 0 | 0 | 30 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 10 | 0 | 0 | 0 | 0 | 10 |
| TOTAL CIVILIAN RIFS | | 0 | 7 | 0 | 0 | 0 | 0 | 7 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
Data As Of 4/26/2005 3:37:10 PM, Report Created 5/20/2005 9:19:17 AM

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 2,612 | 9,041 | 6,141 | 7,662 |

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Officers | -11 | -2 | -5 | 0 | 0 | 0 | -18 |
| Enlisted | 11 | -33 | -15 | 0 | 0 | 0 | -37 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 22 | -165 | -3 | 0 | 0 | 0 | -146 |
| TOTAL | 22 | -200 | -23 | 0 | 0 | 0 | -201 |

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 2,594 | 9,004 | 6,141 | 7,516 |

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Officers | 0 | 7 | 0 | 0 | 0 | 0 | 7 |
| Enlisted | 0 | 77 | 0 | 0 | 0 | 0 | 77 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 257 | 0 | 0 | 0 | 0 | 257 |
| TOTAL | 0 | 341 | 0 | 0 | 0 | 0 | 341 |

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Officers | 0 | -1 | 0 | 0 | 0 | 0 | -1 |
| Enlisted | 0 | -1 | 0 | 0 | 0 | 0 | -1 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | -2 | 0 | 0 | 0 | 0 | -2 |

TOTAL SCENARIO POPULATION (After BRAC Action):

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 2,593 | 9,003 | 6,141 | 7,516 |

Data As Of 4/26/2005 3:37:10 PM, Report Created 5/20/2005 9:19:17 AM

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Capital APT AGS, IL (DCFT)

BASE POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 12 | 76 | 0 | 228 |

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Capital APT AGS, IL (DCFT)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Officers | 0 | 0 | -1 | 0 | 0 | 0 | -1 |
| Enlisted | 5 | 0 | 0 | 0 | 0 | 0 | 5 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | -1 | -1 | 0 | 0 | 0 | 0 | -2 |
| TOTAL | 4 | -1 | -1 | 0 | 0 | 0 | 2 |

BASE POPULATION (Prior to BRAC Action) FOR: Capital APT AGS, IL (DCFT)

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 11 | 81 | 0 | 226 |

PERSONNEL REALIGNMENTS:

To Base: Fort Wayne IAP AGS, IN (ATQZ)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Officers | 0 | 6 | 0 | 0 | 0 | 0 | 6 |
| Enlisted | 0 | 44 | 0 | 0 | 0 | 0 | 44 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 132 | 0 | 0 | 0 | 0 | 132 |
| TOTAL | 0 | 182 | 0 | 0 | 0 | 0 | 182 |

To Base: Dane County Regional, WI (XGFG)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| TOTAL | 0 | 1 | 0 | 0 | 0 | 0 | 1 |

From Base: Fort Wayne IAP AGS, IN (ATQZ)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 5 | 0 | 0 | 0 | 0 | 5 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 5 | 0 | 0 | 0 | 0 | 5 |

From Base: Dane County Regional, WI (XGFG)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 4 | 0 | 0 | 0 | 0 | 4 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 4 | 0 | 0 | 0 | 0 | 4 |

From Base: Joe Foss Field AGS, SD (LUXC)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 4 | 0 | 0 | 0 | 0 | 4 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 4 | 0 | 0 | 0 | 0 | 4 |

Data As Of 4/26/2005 3:37:10 PM, Report Created 5/20/2005 9:19:17 AM

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

From Base: Lackland AFB, TX (MPLS)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 5 | 0 | 0 | 0 | 0 | 5 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 5 | 0 | 0 | 0 | 0 | 5 |

From Base: Des Moines IAP AGS, IA (FFAN)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 4 | 0 | 0 | 0 | 0 | 4 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 4 | 0 | 0 | 0 | 0 | 4 |

TOTAL PERSONNEL REALIGNMENTS (Out of Capital APT AGS, IL (DCFT)):

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Officers | 0 | 6 | 0 | 0 | 0 | 0 | 6 |
| Enlisted | 0 | 44 | 0 | 0 | 0 | 0 | 44 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 133 | 0 | 0 | 0 | 0 | 133 |
| TOTAL | 0 | 183 | 0 | 0 | 0 | 0 | 183 |

TOTAL PERSONNEL REALIGNMENTS (Into Capital APT AGS, IL (DCFT)):

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 22 | 0 | 0 | 0 | 0 | 22 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 22 | 0 | 0 | 0 | 0 | 22 |

SCENARIO POSITION CHANGES FOR: Capital APT AGS, IL (DCFT)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Officers | 0 | -1 | 0 | 0 | 0 | 0 | -1 |
| Enlisted | 0 | -1 | 0 | 0 | 0 | 0 | -1 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | -2 | 0 | 0 | 0 | 0 | -2 |

BASE POPULATION (After BRAC Action) FOR: Capital APT AGS, IL (DCFT)

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 4 | 58 | 0 | 93 |

PERSONNEL SUMMARY FOR: Fort Wayne IAP AGS, IN (ATQZ)

BASE POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 4 | 68 | 0 | 218 |

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Fort Wayne IAP AGS, IN (ATQZ)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Officers | 0 | -3 | 0 | 0 | 0 | 0 | -3 |
| Enlisted | 5 | -24 | 0 | 0 | 0 | 0 | -19 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | -3 | -161 | 0 | 0 | 0 | 0 | -164 |
| TOTAL | 2 | -188 | 0 | 0 | 0 | 0 | -186 |

Data As Of 4/26/2005 3:37:10 PM, Report Created 5/20/2005 9:19:17 AM

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: Fort Wayne IAP AGS, IN (ATQZ)

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 1 | 49 | 0 | 54 |

PERSONNEL REALIGNMENTS:
To Base: Capital APT AGS, IL (DCFT)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 5 | 0 | 0 | 0 | 0 | 5 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 5 | 0 | 0 | 0 | 0 | 5 |

From Base: Capital APT AGS, IL (DCFT)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Officers | 0 | 6 | 0 | 0 | 0 | 0 | 6 |
| Enlisted | 0 | 44 | 0 | 0 | 0 | 0 | 44 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 132 | 0 | 0 | 0 | 0 | 132 |
| TOTAL | 0 | 182 | 0 | 0 | 0 | 0 | 182 |

From Base: Hulman Regional APT, IN (LDXF)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Officers | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Enlisted | 0 | 11 | 0 | 0 | 0 | 0 | 11 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 124 | 0 | 0 | 0 | 0 | 124 |
| TOTAL | 0 | 136 | 0 | 0 | 0 | 0 | 136 |

TOTAL PERSONNEL REALIGNMENTS (Out of Fort Wayne IAP AGS, IN (ATQZ)):

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 5 | 0 | 0 | 0 | 0 | 5 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 5 | 0 | 0 | 0 | 0 | 5 |

TOTAL PERSONNEL REALIGNMENTS (Into Fort Wayne IAP AGS, IN (ATQZ)):

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Officers | 0 | 7 | 0 | 0 | 0 | 0 | 7 |
| Enlisted | 0 | 55 | 0 | 0 | 0 | 0 | 55 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 256 | 0 | 0 | 0 | 0 | 256 |
| TOTAL | 0 | 318 | 0 | 0 | 0 | 0 | 318 |

BASE POPULATION (After BRAC Action) FOR: Fort Wayne IAP AGS, IN (ATQZ)

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 8 | 99 | 0 | 310 |

PERSONNEL SUMMARY FOR: Dane County Regional, WI (XGFG)

BASE POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 15 | 39 | 0 | 234 |

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Dane County Regional, WI (XGFG)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Officers | -1 | 0 | -6 | 0 | 0 | 0 | -7 |
| Enlisted | 23 | 0 | 0 | 0 | 0 | 0 | 23 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | -20 | 0 | 0 | 0 | 0 | 0 | -20 |
| TOTAL | 2 | 0 | -6 | 0 | 0 | 0 | -4 |

BASE POPULATION (Prior to BRAC Action) FOR: Dane County Regional, WI (XGFG)

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 8 | 62 | 0 | 214 |

PERSONNEL REALIGNMENTS:
To Base: Capital APT AGS, IL (DCFT)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 4 | 0 | 0 | 0 | 0 | 4 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 4 | 0 | 0 | 0 | 0 | 4 |

From Base: Capital APT AGS, IL (DCFT)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| TOTAL | 0 | 1 | 0 | 0 | 0 | 0 | 1 |

TOTAL PERSONNEL REALIGNMENTS (Out of Dane County Regional, WI (XGFG)):

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 4 | 0 | 0 | 0 | 0 | 4 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 4 | 0 | 0 | 0 | 0 | 4 |

TOTAL PERSONNEL REALIGNMENTS (Into Dane County Regional, WI (XGFG)):

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| TOTAL | 0 | 1 | 0 | 0 | 0 | 0 | 1 |

BASE POPULATION (After BRAC Action) FOR: Dane County Regional, WI (XGFG)

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 8 | 58 | 0 | 215 |

PERSONNEL SUMMARY FOR: Joe Foss Field AGS, SD (LUXC)

BASE POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 6 | 49 | 0 | 228 |

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Joe Foss Field AGS, SD (LUXC)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Officers | 0 | 0 | -1 | 0 | 0 | 0 | -1 |
| Enlisted | 2 | 0 | 0 | 0 | 0 | 0 | 2 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 2 | 0 | -1 | 0 | 0 | 0 | 1 |

BASE POPULATION (Prior to BRAC Action) FOR: Joe Foss Field AGS, SD (LUXC)

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 5 | 51 | 0 | 228 |

PERSONNEL REALIGNMENTS:
To Base: Capital APT AGS, IL (DCFT)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 4 | 0 | 0 | 0 | 0 | 4 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 4 | 0 | 0 | 0 | 0 | 4 |

TOTAL PERSONNEL REALIGNMENTS (Out of Joe Foss Field AGS, SD (LUXC)):

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 4 | 0 | 0 | 0 | 0 | 4 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 4 | 0 | 0 | 0 | 0 | 4 |

BASE POPULATION (After BRAC Action) FOR: Joe Foss Field AGS, SD (LUXC)

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 5 | 47 | 0 | 228 |

PERSONNEL SUMMARY FOR: Lackland AFB, TX (MPLS)

BASE POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 2,207 | 7,232 | 6,026 | 5,254 |

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Lackland AFB, TX (MPLS)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Officers | -10 | 0 | 4 | 0 | 0 | 0 | -6 |
| Enlisted | -31 | -8 | -15 | 0 | 0 | 0 | -54 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 49 | -3 | -2 | 0 | 0 | 0 | 44 |
| TOTAL | 8 | -11 | -13 | 0 | 0 | 0 | -16 |

BASE POPULATION (Prior to BRAC Action) FOR: Lackland AFB, TX (MPLS)

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 2,201 | 7,178 | 6,026 | 5,298 |

PERSONNEL REALIGNMENTS:
To Base: Capital APT AGS, IL (DCFT)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 5 | 0 | 0 | 0 | 0 | 5 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of Lackland AFB, TX (MPLS)):

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 5 | 0 | 0 | 0 | 0 | 5 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 5 | 0 | 0 | 0 | 0 | 5 |

BASE POPULATION (After BRAC Action) FOR: Lackland AFB, TX (MPLS)

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 2,201 | 7,173 | 6,026 | 5,298 |

PERSONNEL SUMMARY FOR: Des Moines IAP AGS, IA (FFAN)

BASE POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 17 | 74 | 0 | 243 |

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Des Moines IAP AGS, IA (FFAN)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Officers | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Enlisted | 5 | -1 | 0 | 0 | 0 | 0 | 4 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | -3 | 0 | -1 | 0 | 0 | 0 | -4 |
| TOTAL | 2 | 0 | -1 | 0 | 0 | 0 | 1 |

BASE POPULATION (Prior to BRAC Action) FOR: Des Moines IAP AGS, IA (FFAN)

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 18 | 78 | 0 | 239 |

PERSONNEL REALIGNMENTS:
To Base: Capital APT AGS, IL (DCFT)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 4 | 0 | 0 | 0 | 0 | 4 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 4 | 0 | 0 | 0 | 0 | 4 |

TOTAL PERSONNEL REALIGNMENTS (Out of Des Moines IAP AGS, IA (FFAN)):

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 4 | 0 | 0 | 0 | 0 | 4 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 4 | 0 | 0 | 0 | 0 | 4 |

BASE POPULATION (After BRAC Action) FOR: Des Moines IAP AGS, IA (FFAN)

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 18 | 74 | 0 | 239 |

PERSONNEL SUMMARY FOR: BASE X (AIR FORCE), US (XUSAF)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: BASE X (AIR FORCE), US (XUSAF)

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 343 | 1,445 | 115 | 1,037 |

Data As Of 4/26/2005 3:37:10 PM, Report Created 5/20/2005 9:19:17 AM

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0111v2 (128c2).CBR
Option Pkg Name: USAF 0111v2 (128c2) Realign Capital AGS. IL
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: BASE X (AIR FORCE), US (XUSAF)

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 343 | 1,445 | 115 | 1,037 |

PERSONNEL SUMMARY FOR: Hulman Regional APT, IN (LDXF)

BASE POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 8 | 58 | 0 | 220 |

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Hulman Regional APT, IN (LDXF)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Officers | 0 | 0 | -1 | 0 | 0 | 0 | -1 |
| Enlisted | 2 | 0 | 0 | 0 | 0 | 0 | 2 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 2 | 0 | -1 | 0 | 0 | 0 | 1 |

BASE POPULATION (Prior to BRAC Action) FOR: Hulman Regional APT, IN (LDXF)

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 7 | 60 | 0 | 220 |

PERSONNEL REALIGNMENTS:
To Base: Fort Wayne IAP AGS, IN (ATQZ)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Officers | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Enlisted | 0 | 11 | 0 | 0 | 0 | 0 | 11 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 124 | 0 | 0 | 0 | 0 | 124 |
| TOTAL | 0 | 136 | 0 | 0 | 0 | 0 | 136 |

TOTAL PERSONNEL REALIGNMENTS (Out of Hulman Regional APT, IN (LDXF)):

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Officers | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Enlisted | 0 | 11 | 0 | 0 | 0 | 0 | 11 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 124 | 0 | 0 | 0 | 0 | 124 |
| TOTAL | 0 | 136 | 0 | 0 | 0 | 0 | 136 |

BASE POPULATION (After BRAC Action) FOR: Hulman Regional APT, IN (LDXF)

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 6 | 49 | 0 | 96 |

# Economic Impact Report

This report depicts the economic impact of the following Scenarios:

USAF0111v2: AF Capital (128c2)

## The data in this report is rolled up by Action

As of: Tue May 10 08:03:45 EDT 2005

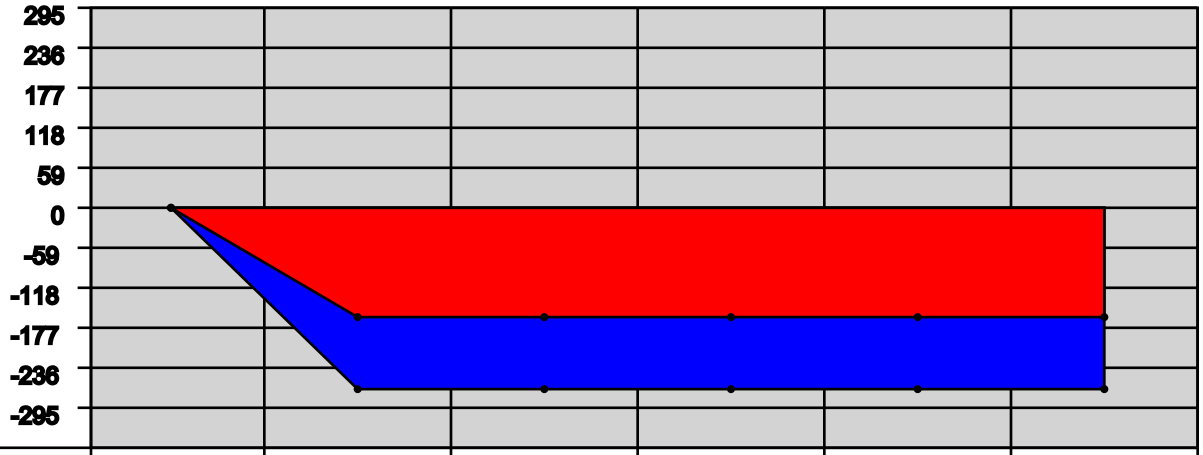
ECONOMIC IMPACT DATA

**Scenario:** AF Capital (128c2)
**Economic Region of Influence(ROI):** Springfield, IL Metropolitan Statistical Area
**Base:** Capital APT AGS
**Action:** 15 F-16 B30 to Fort Wayne

**Overall Economic Impact of Proposed BRAC-05 Action:**

| | |
|---|---|
| **ROI Population (2002):** | 204,153 |
| **ROI Employment (2002):** | 139,247 |
| **Authorized Manpower (2005):** | 316 |
| **Authorized Manpower(2005) / ROI Employment(2002):** | 0.23% |
| **Total Estimated Job Change:** | -269 |
| **Total Estimated Job Change / ROI Employment(2002):** | -0.19% |

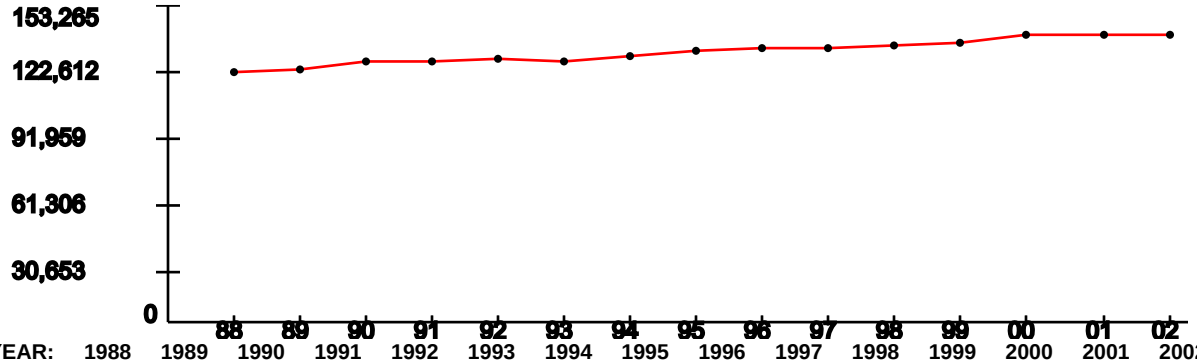
**Cumulative Job Change (Gain/Loss) Over Time:**




| YEAR: | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|---|---|---|---|---|---|
| Direct Military: | 0 | -30 | 0 | 0 | 0 | 0 |
| Direct Civilian: | 0 | -133 | 0 | 0 | 0 | 0 |
| Direct Student: | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct Contractor: | 0 | 0 | 0 | 0 | 0 | 0 |
| Cumulative Direct: | 0 | -163 | -163 | -163 | -163 | -163 |
| Cum Indir/Induc: | 0 | -106 | -106 | -106 | -106 | -106 |
| Cumulative Total: | 0 | -269 | -269 | -269 | -269 | -269 |

Springfield, IL Metropolitan Statistical Area Trend Data

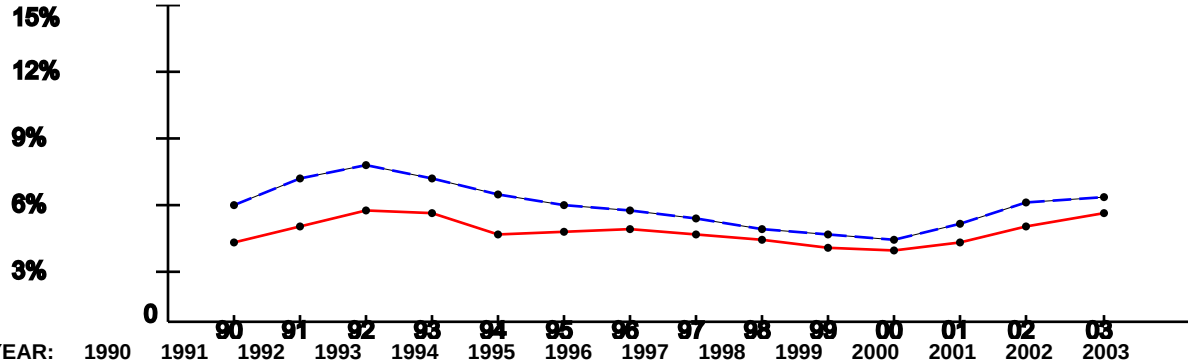
**Employment Trend (1988-2002)**




| YEAR: | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Index: | 1 | 1.01 | 1.04 | 1.04 | 1.05 | 1.04 | 1.06 | 1.08 | 1.09 | 1.09 | 1.1 | 1.12 | 1.15 | 1.15 | 1.15 |

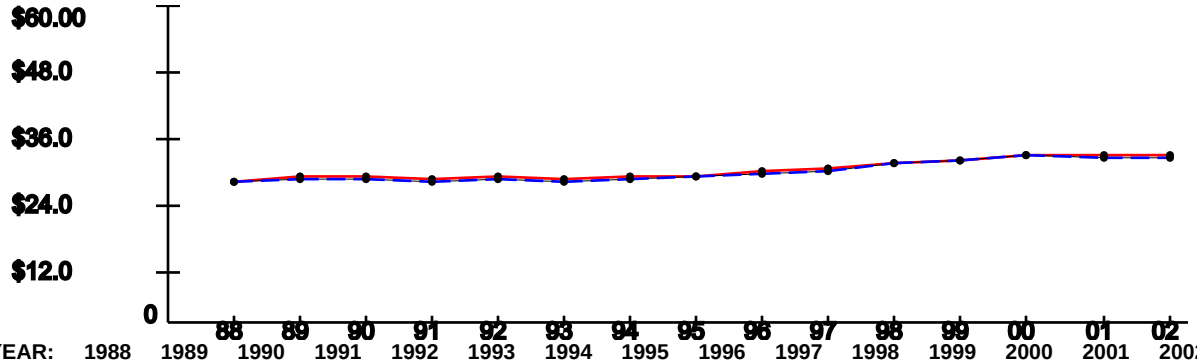
Represents the ROI's indexed employment change since 1988

**Unemployment Percentage Trend (1990-2003)**




| YEAR: | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ROI: | 3.9% | 4.58% | 5.35% | 5.27% | 4.25% | 4.37% | 4.47% | 4.29% | 3.94% | 3.64% | 3.55% | 3.93% | 4.63% | 5.25% |
| USA: | 5.6% | 6.83% | 7.5% | 6.91% | 6.09% | 5.59% | 5.4% | 4.94% | 4.51% | 4.21% | 3.99% | 4.74% | 5.79% | 5.99% |

**Per Capita Income x $1,000 (1988-2002)**




| YEAR: | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ROI: | $27.23 | $28.2 | $28 | $27.52 | $27.99 | $27.48 | $27.95 | $28.18 | $28.99 | $29.4 | $30.65 | $30.83 | $31.78 | $32.11 | $32.15 |
| USA: | $26.96 | $27.48 | $27.42 | $26.87 | $27.35 | $27.18 | $27.53 | $27.86 | $28.35 | $29.04 | $30.35 | $30.86 | $31.89 | $31.72 | $31.61 |

Note: National trend lines are dashed

As of: Tue May 10 08:03:45 EDT 2005

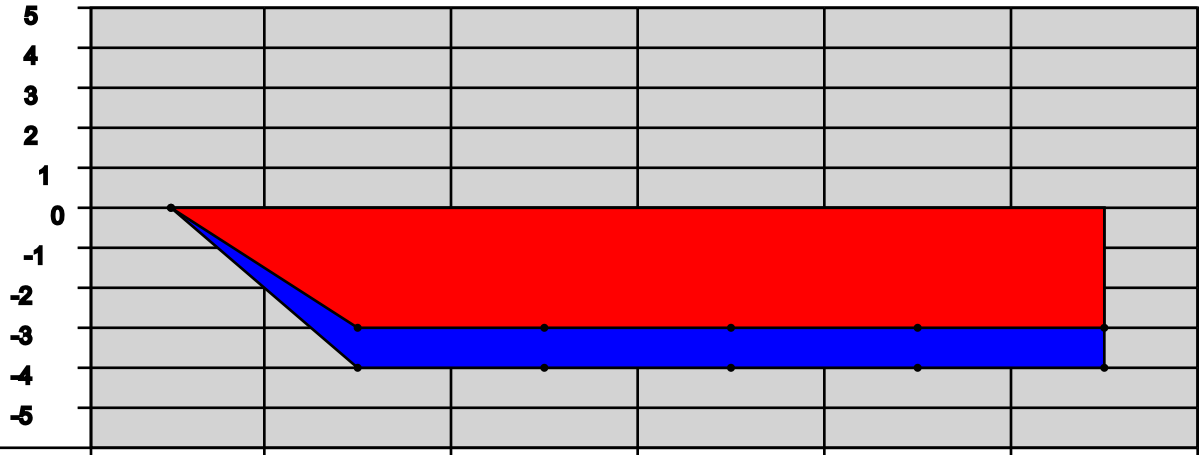
ECONOMIC IMPACT DATA

**Scenario:** AF Capital (128c2)
**Economic Region of Influence(ROI):** Madison, WI Metropolitan Statistical Area
**Base:** Dane County Regional - Truax Field AGS
**Action:** Firefigthers to Dane County

**Overall Economic Impact of Proposed BRAC-05 Action:**

| | |
|---|---|
| **ROI Population (2002):** | 519,503 |
| **ROI Employment (2002):** | 401,730 |
| **Authorized Manpower (2005):** | 288 |
| **Authorized Manpower(2005) / ROI Employment(2002):** | 0.07% |
| **Total Estimated Job Change:** | -4 |
| **Total Estimated Job Change / ROI Employment(2002):** | -0% |

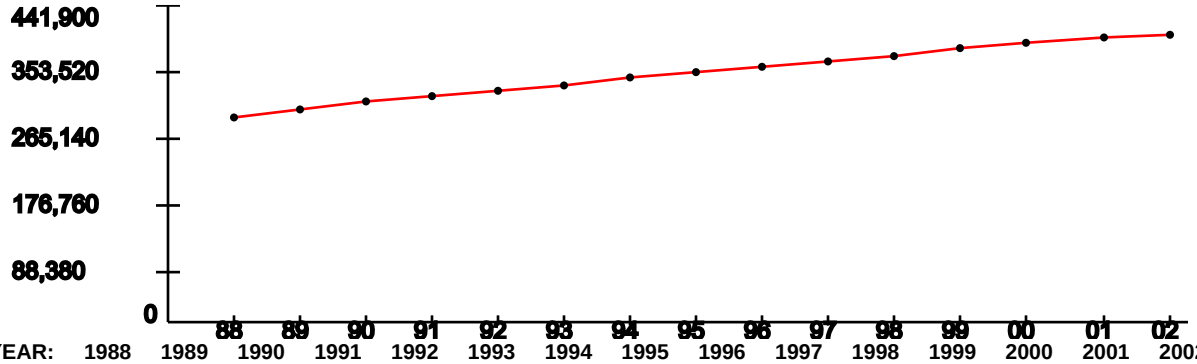
**Cumulative Job Change (Gain/Loss) Over Time:**




| YEAR: | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|---|---|---|---|---|---|
| Direct Military: | 0 | -4 | 0 | 0 | 0 | 0 |
| Direct Civilian: | 0 | 1 | 0 | 0 | 0 | 0 |
| Direct Student: | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct Contractor: | 0 | 0 | 0 | 0 | 0 | 0 |
| Cumulative Direct: | 0 | -3 | -3 | -3 | -3 | -3 |
| Cum Indir/Induc: | 0 | -1 | -1 | -1 | -1 | -1 |
| Cumulative Total: | 0 | -4 | -4 | -4 | -4 | -4 |

Madison, WI Metropolitan Statistical Area Trend Data

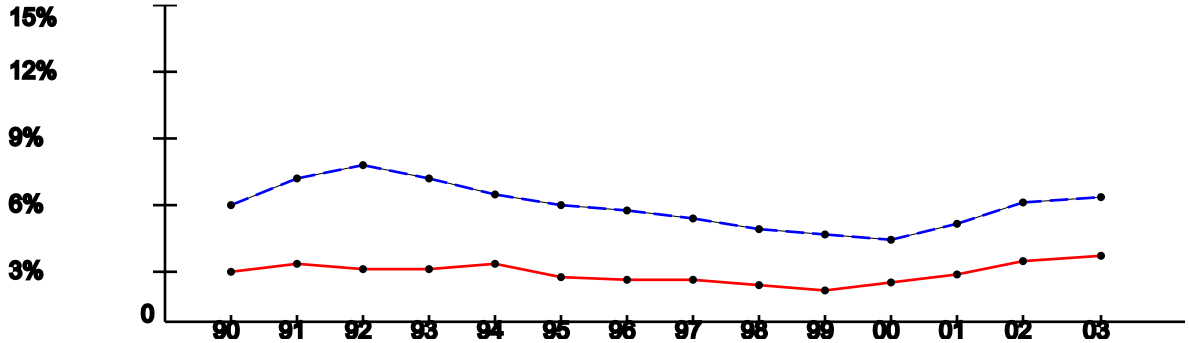
**Employment Trend (1988-2002)**




| YEAR: | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Index: | 1 | 1.04 | 1.08 | 1.1 | 1.13 | 1.16 | 1.19 | 1.22 | 1.24 | 1.27 | 1.29 | 1.33 | 1.36 | 1.38 | 1.4 |

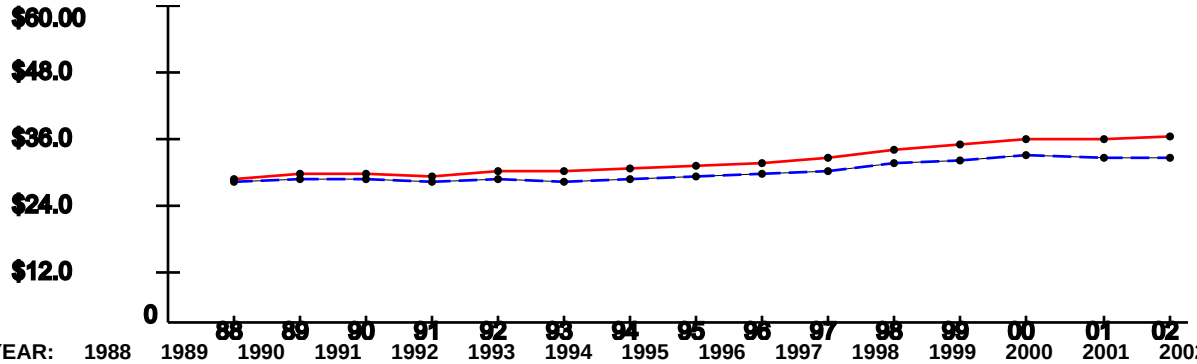
Represents the ROI's indexed employment change since 1988

**Unemployment Percentage Trend (1990-2003)**




| YEAR: | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ROI: | 2.5% | 2.87% | 2.66% | 2.66% | 2.83% | 2.2% | 2.07% | 2.1% | 1.88% | 1.65% | 1.96% | 2.35% | 3.06% | 3.21% |
| USA: | 5.6% | 6.83% | 7.5% | 6.91% | 6.09% | 5.59% | 5.4% | 4.94% | 4.51% | 4.21% | 3.99% | 4.74% | 5.79% | 5.99% |

**Per Capita Income x $1,000 (1988-2002)**




| YEAR: | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ROI: | $27.3 | $28.43 | $28.51 | $28.21 | $29.08 | $29.07 | $29.68 | $30.13 | $30.54 | $31.39 | $33.17 | $33.78 | $34.93 | $34.94 | $35.44 |
| USA: | $26.96 | $27.48 | $27.42 | $26.87 | $27.35 | $27.18 | $27.53 | $27.86 | $28.35 | $29.04 | $30.35 | $30.86 | $31.89 | $31.72 | $31.61 |

Note: National trend lines are dashed

As of: Tue May 10 08:03:45 EDT 2005

ECONOMIC IMPACT DATA

**Scenario:** AF Capital (128c2)
**Economic Region of Influence(ROI):** Fort Wayne, IN Metropolitan Statistical Area
**Base:** Fort Wayne IAP AGS
**Action:** Move F-16

**Overall Economic Impact of Proposed BRAC-05 Action:**

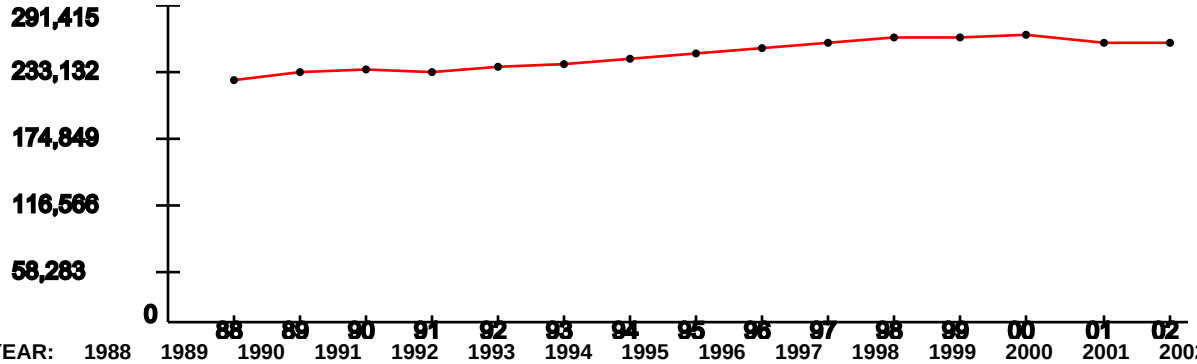
| | |
|---|---|
| **ROI Population (2002):** | 396,541 |
| **ROI Employment (2002):** | 256,503 |
| **Authorized Manpower (2005):** | 290 |
| **Authorized Manpower(2005) / ROI Employment(2002):** | 0.11% |
| **Total Estimated Job Change:** | 486 |
| **Total Estimated Job Change / ROI Employment(2002):** | 0.19% |

**Cumulative Job Change (Gain/Loss) Over Time:**

| YEAR: | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|---|---|---|---|---|---|
| Direct Military: | 0 | 57 | 0 | 0 | 0 | 0 |
| Direct Civilian: | 0 | 256 | 0 | 0 | 0 | 0 |
| Direct Student: | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct Contractor: | 0 | 0 | 0 | 0 | 0 | 0 |
| Cumulative Direct: | 0 | 313 | 313 | 313 | 313 | 313 |
| Cum Indir/Induc: | 0 | 173 | 173 | 173 | 173 | 173 |
| Cumulative Total: | 0 | 486 | 486 | 486 | 486 | 486 |

Fort Wayne, IN Metropolitan Statistical Area Trend Data

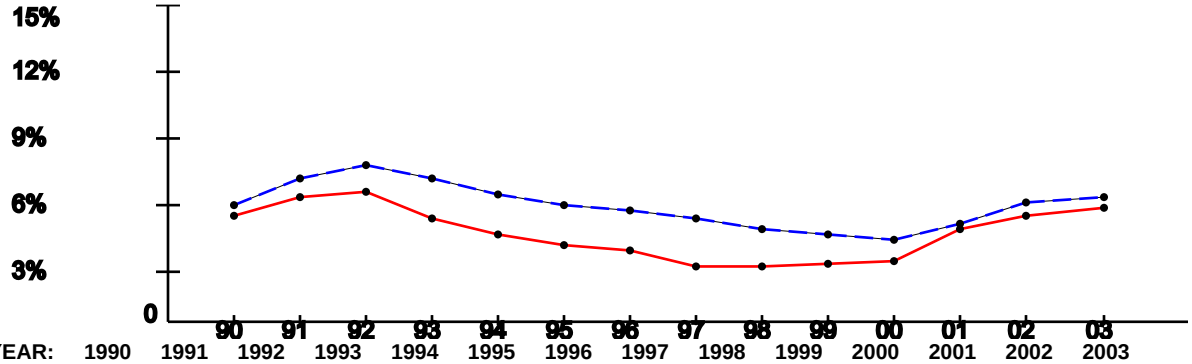
**Employment Trend (1988-2002)**




| YEAR: | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Index: | 1 | 1.03 | 1.04 | 1.03 | 1.05 | 1.07 | 1.09 | 1.11 | 1.12 | 1.15 | 1.17 | 1.17 | 1.18 | 1.15 | 1.15 |

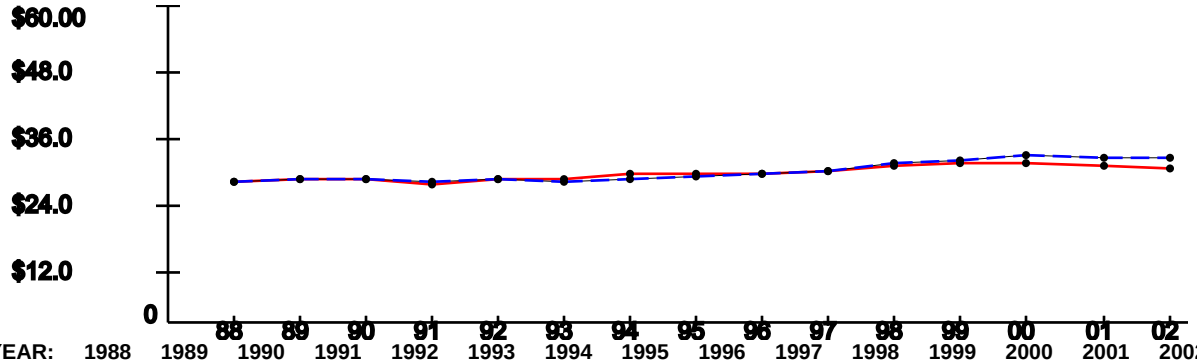
Represents the ROI's indexed employment change since 1988

**Unemployment Percentage Trend (1990-2003)**




| YEAR: | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ROI: | 5.18% | 6.01% | 6.3% | 5.02% | 4.31% | 3.77% | 3.48% | 2.81% | 2.75% | 2.87% | 2.95% | 4.55% | 5.1% | 5.49% |
| USA: | 5.6% | 6.83% | 7.5% | 6.91% | 6.09% | 5.59% | 5.4% | 4.94% | 4.51% | 4.21% | 3.99% | 4.74% | 5.79% | 5.99% |

**Per Capita Income x $1,000 (1988-2002)**




| YEAR: | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ROI: | $26.79 | $27.68 | $27.3 | $26.3 | $27.54 | $27.41 | $28.37 | $28.55 | $28.56 | $28.86 | $30.17 | $30.26 | $30.64 | $29.75 | $29.63 |
| USA: | $26.96 | $27.48 | $27.42 | $26.87 | $27.35 | $27.18 | $27.53 | $27.86 | $28.35 | $29.04 | $30.35 | $30.86 | $31.89 | $31.72 | $31.61 |

Note: National trend lines are dashed

As of: Tue May 10 08:03:45 EDT 2005

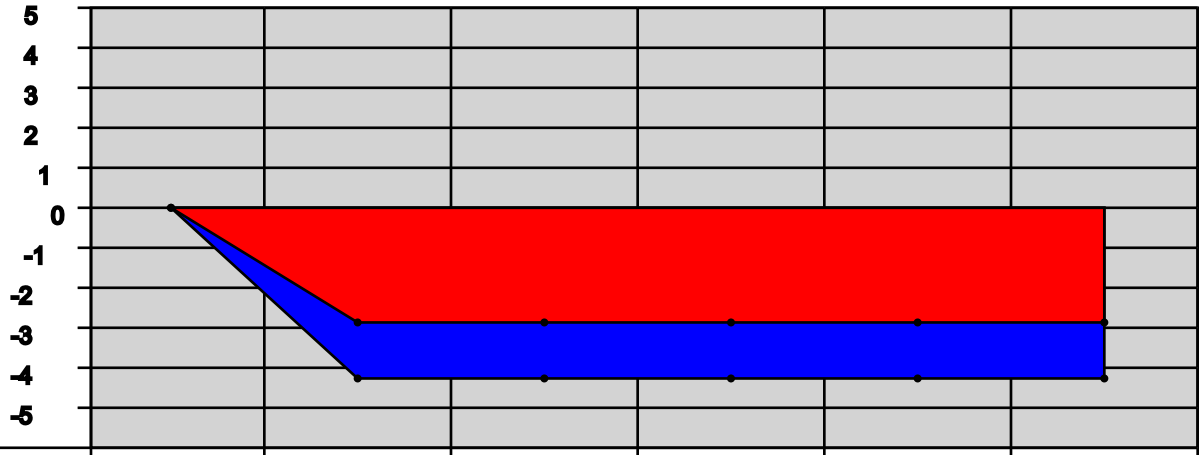
ECONOMIC IMPACT DATA

**Scenario:** AF Capital (128c2)
**Economic Region of Influence(ROI):** Sioux Falls, SD Metropolitan Statistical Area
**Base:** Joe Foss Field AGS
**Action:** Move CIRF

**Overall Economic Impact of Proposed BRAC-05 Action:**

| | |
|---|---|
| **ROI Population (2002):** | 194,802 |
| **ROI Employment (2002):** | 149,410 |
| **Authorized Manpower (2005):** | 283 |
| **Authorized Manpower(2005) / ROI Employment(2002):** | 0.19% |
| **Total Estimated Job Change:** | -6 |
| **Total Estimated Job Change / ROI Employment(2002):** | -0% |

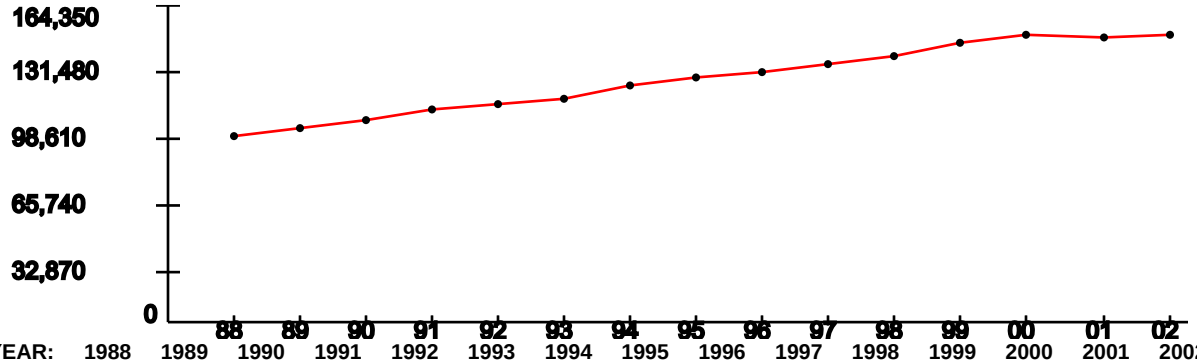
**Cumulative Job Change (Gain/Loss) Over Time:**




| YEAR: | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|---|---|---|---|---|---|
| Direct Military: | 0 | -4 | 0 | 0 | 0 | 0 |
| Direct Civilian: | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct Student: | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct Contractor: | 0 | 0 | 0 | 0 | 0 | 0 |
| Cumulative Direct: | 0 | -4 | -4 | -4 | -4 | -4 |
| Cum Indir/Induc: | 0 | -2 | -2 | -2 | -2 | -2 |
| Cumulative Total: | 0 | -6 | -6 | -6 | -6 | -6 |

Sioux Falls, SD Metropolitan Statistical Area Trend Data

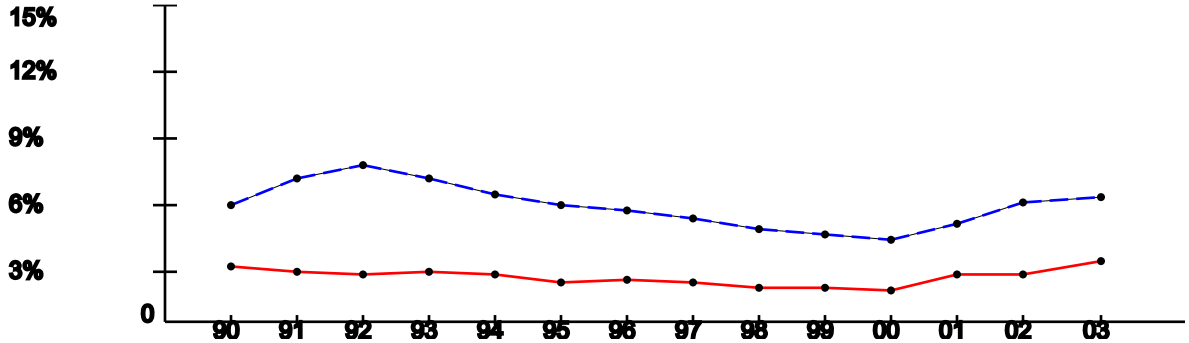
**Employment Trend (1988-2002)**




| YEAR: | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Index: | 1 | 1.04 | 1.08 | 1.13 | 1.17 | 1.2 | 1.26 | 1.3 | 1.33 | 1.37 | 1.42 | 1.48 | 1.53 | 1.51 | 1.53 |

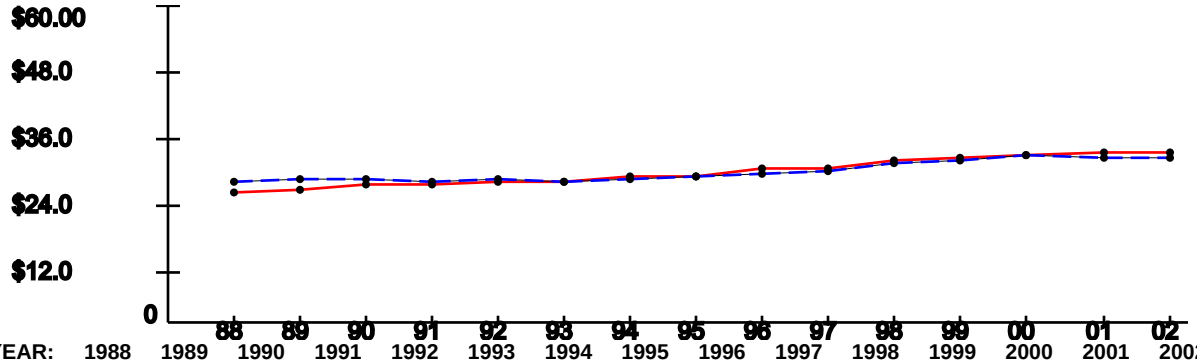
Represents the ROI's indexed employment change since 1988

**Unemployment Percentage Trend (1990-2003)**




| YEAR: | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ROI: | 2.76% | 2.51% | 2.42% | 2.52% | 2.41% | 2.06% | 2.17% | 2.01% | 1.75% | 1.8% | 1.57% | 2.38% | 2.43% | 2.94% |
| USA: | 5.6% | 6.83% | 7.5% | 6.91% | 6.09% | 5.59% | 5.4% | 4.94% | 4.51% | 4.21% | 3.99% | 4.74% | 5.79% | 5.99% |

**Per Capita Income x $1,000 (1988-2002)**




| YEAR: | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ROI: | $25.12 | $25.6 | $26.52 | $26.57 | $27.16 | $26.83 | $28.14 | $27.91 | $29.32 | $29.42 | $30.87 | $31.57 | $32.06 | $32.38 | $32.67 |
| USA: | $26.96 | $27.48 | $27.42 | $26.87 | $27.35 | $27.18 | $27.53 | $27.86 | $28.35 | $29.04 | $30.35 | $30.86 | $31.89 | $31.72 | $31.61 |

Note: National trend lines are dashed

As of: Tue May 10 08:03:45 EDT 2005

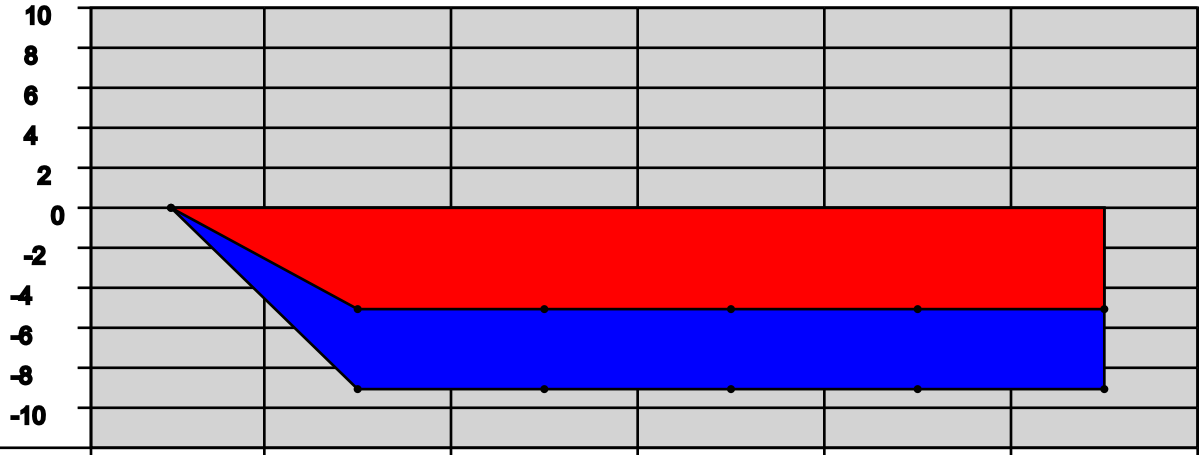
ECONOMIC IMPACT DATA

**Scenario:** AF Capital (128c2)
**Economic Region of Influence(ROI):** San Antonio, TX Metropolitan Statistical Area
**Base:** Lackland AFB
**Action:** Move CIRF

**Overall Economic Impact of Proposed BRAC-05 Action:**

| | |
|---|---|
| **ROI Population (2002):** | 1,786,138 |
| **ROI Employment (2002):** | 1,009,217 |
| **Authorized Manpower (2005):** | 20,719 |
| **Authorized Manpower(2005) / ROI Employment(2002):** | 2.05% |
| **Total Estimated Job Change:** | -9 |
| **Total Estimated Job Change / ROI Employment(2002):** | -0% |

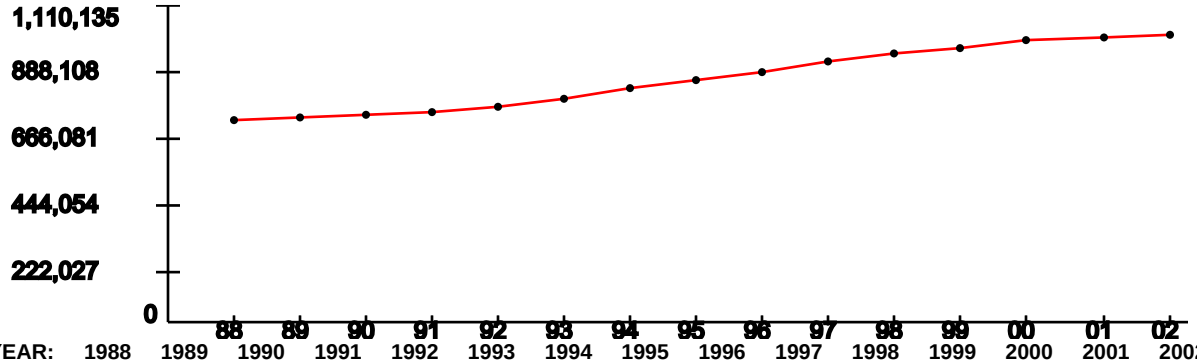
**Cumulative Job Change (Gain/Loss) Over Time:**




| YEAR: | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|---|---|---|---|---|---|
| Direct Military: | 0 | -5 | 0 | 0 | 0 | 0 |
| Direct Civilian: | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct Student: | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct Contractor: | 0 | 0 | 0 | 0 | 0 | 0 |
| Cumulative Direct: | 0 | -5 | -5 | -5 | -5 | -5 |
| Cum Indir/Induc: | 0 | -4 | -4 | -4 | -4 | -4 |
| Cumulative Total: | 0 | -9 | -9 | -9 | -9 | -9 |

San Antonio, TX Metropolitan Statistical Area Trend Data

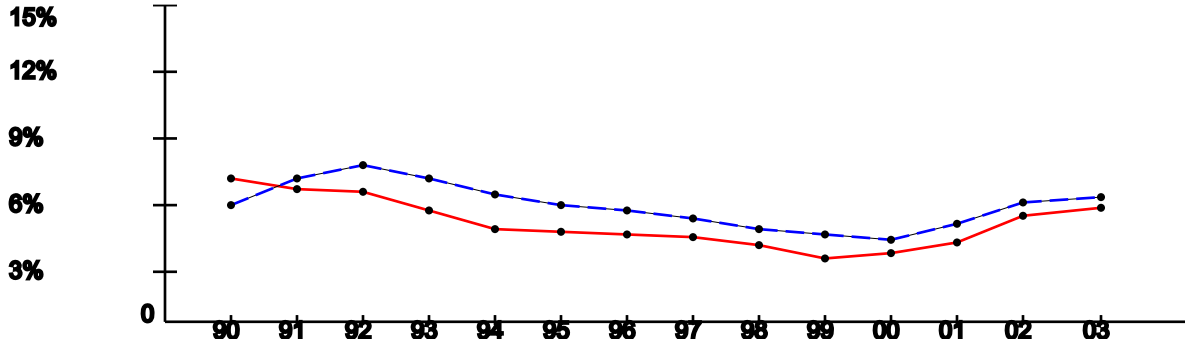
**Employment Trend (1988-2002)**




| YEAR: | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Index: | 1 | 1.01 | 1.02 | 1.04 | 1.07 | 1.11 | 1.15 | 1.2 | 1.24 | 1.29 | 1.32 | 1.36 | 1.39 | 1.4 | 1.42 |

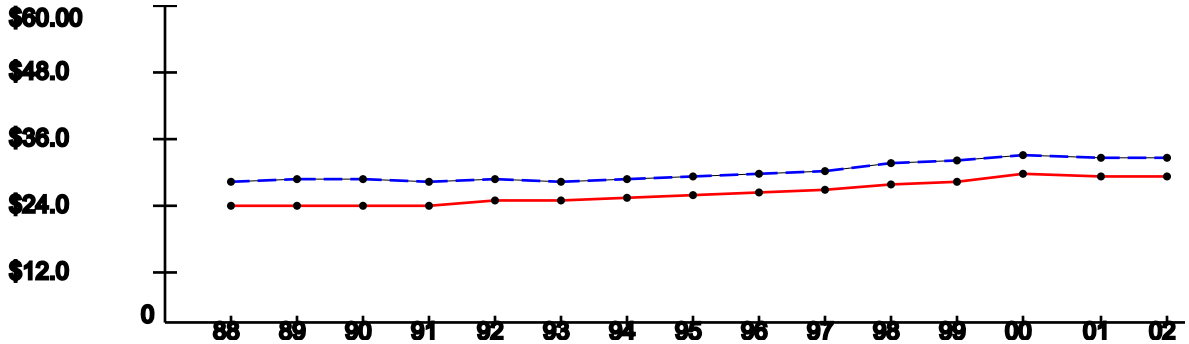
Represents the ROI's indexed employment change since 1988

**Unemployment Percentage Trend (1990-2003)**




| YEAR: | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ROI: | 6.87% | 6.39% | 6.22% | 5.38% | 4.52% | 4.38% | 4.26% | 4.07% | 3.7% | 3.14% | 3.39% | 3.93% | 5.13% | 5.48% |
| USA: | 5.6% | 6.83% | 7.5% | 6.91% | 6.09% | 5.59% | 5.4% | 4.94% | 4.51% | 4.21% | 3.99% | 4.74% | 5.79% | 5.99% |

**Per Capita Income x $1,000 (1988-2002)**




| YEAR: | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ROI: | $22.42 | $22.66 | $22.58 | $22.51 | $23.27 | $23.54 | $24.19 | $24.54 | $24.89 | $25.58 | $26.45 | $27.19 | $28.58 | $28.11 | $27.99 |
| USA: | $26.96 | $27.48 | $27.42 | $26.87 | $27.35 | $27.18 | $27.53 | $27.86 | $28.35 | $29.04 | $30.35 | $30.86 | $31.89 | $31.72 | $31.61 |

Note: National trend lines are dashed

As of: Tue May 10 08:03:46 EDT 2005

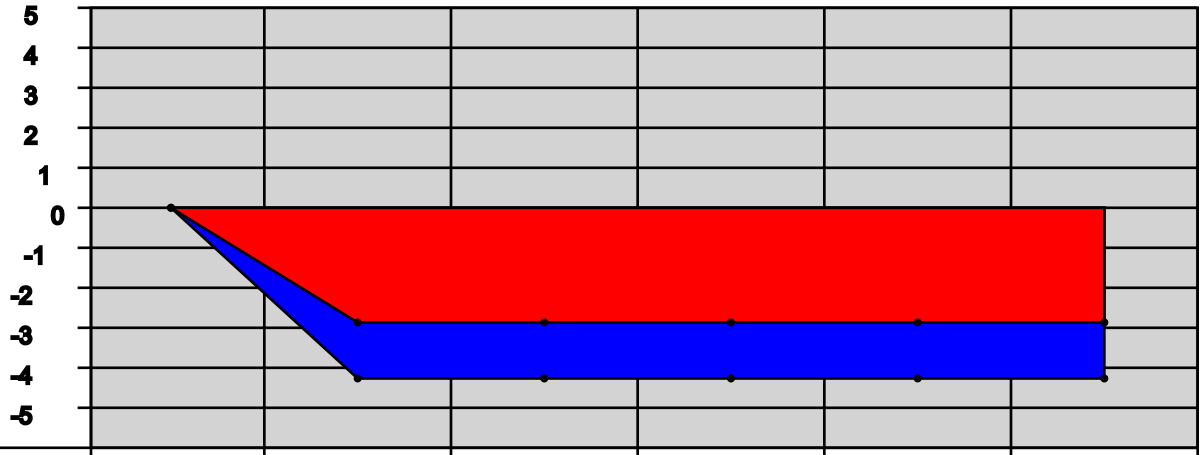
ECONOMIC IMPACT DATA

**Scenario:** AF Capital (128c2)
**Economic Region of Influence(ROI):** Des Moines, IA Metropolitan Statistical Area
**Base:** Des Moines IAP AGS
**Action:** Move CIRF

**Overall Economic Impact of Proposed BRAC-05 Action:**

| | |
|---|---|
| **ROI Population (2002):** | 496,061 |
| **ROI Employment (2002):** | 362,215 |
| **Authorized Manpower (2005):** | 334 |
| **Authorized Manpower(2005) / ROI Employment(2002):** | 0.09% |
| **Total Estimated Job Change:** | -6 |
| **Total Estimated Job Change / ROI Employment(2002):** | -0% |

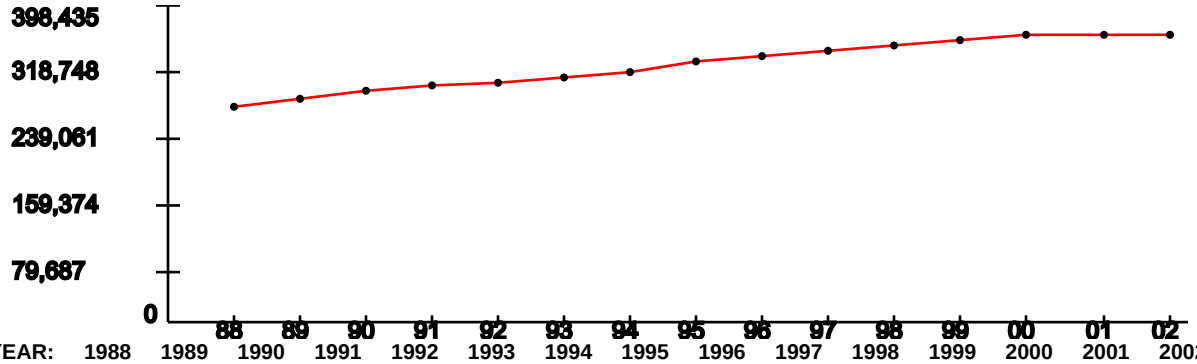
**Cumulative Job Change (Gain/Loss) Over Time:**




| YEAR: | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|---|---|---|---|---|---|
| Direct Military: | 0 | -4 | 0 | 0 | 0 | 0 |
| Direct Civilian: | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct Student: | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct Contractor: | 0 | 0 | 0 | 0 | 0 | 0 |
| Cumulative Direct: | 0 | -4 | -4 | -4 | -4 | -4 |
| Cum Indir/Induc: | 0 | -2 | -2 | -2 | -2 | -2 |
| Cumulative Total: | 0 | -6 | -6 | -6 | -6 | -6 |

Des Moines, IA Metropolitan Statistical Area Trend Data

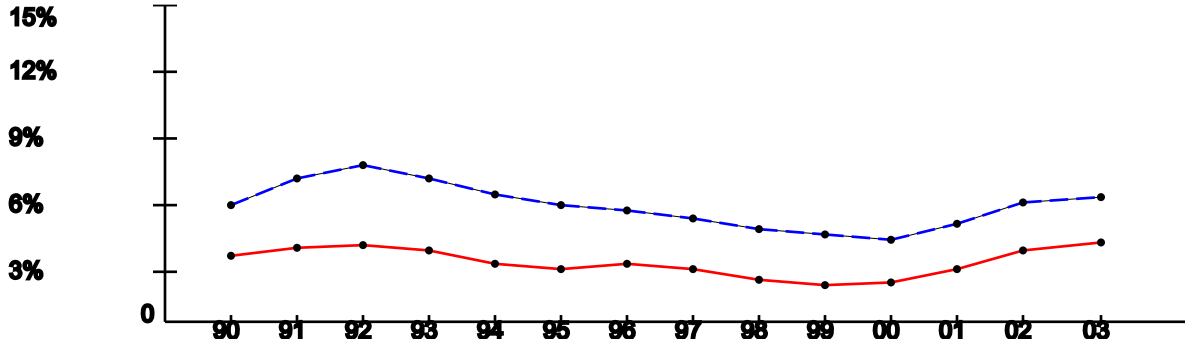
**Employment Trend (1988-2002)**




| YEAR: | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Index: | 1 | 1.03 | 1.08 | 1.09 | 1.11 | 1.13 | 1.16 | 1.21 | 1.23 | 1.25 | 1.29 | 1.31 | 1.33 | 1.33 | 1.33 |

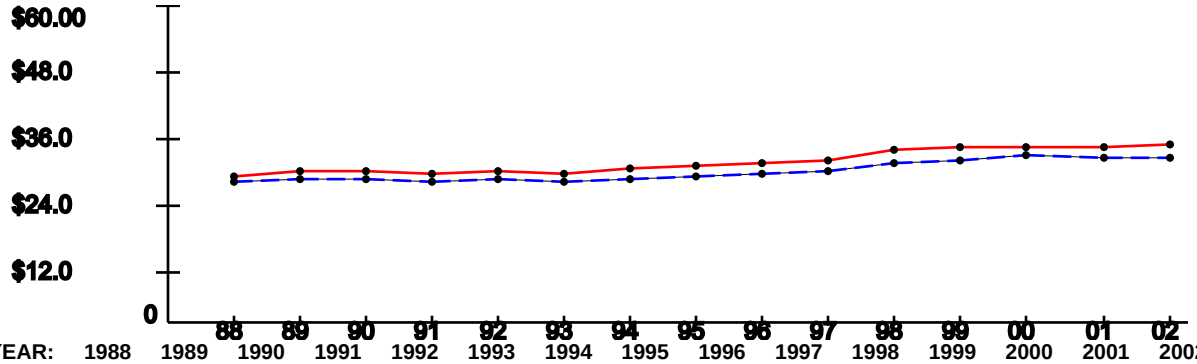
Represents the ROI's indexed employment change since 1988

**Unemployment Percentage Trend (1990-2003)**




| YEAR: | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ROI: | 3.23% | 3.58% | 3.73% | 3.46% | 2.88% | 2.64% | 2.84% | 2.63% | 2.14% | 1.91% | 2.02% | 2.59% | 3.45% | 3.89% |
| USA: | 5.6% | 6.83% | 7.5% | 6.91% | 6.09% | 5.59% | 5.4% | 4.94% | 4.51% | 4.21% | 3.99% | 4.74% | 5.79% | 5.99% |

**Per Capita Income x $1,000 (1988-2002)**




| YEAR: | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ROI: | $28.24 | $28.8 | $29.16 | $28.44 | $28.99 | $28.71 | $29.56 | $30.04 | $30.5 | $31.22 | $32.83 | $33.34 | $33.67 | $33.51 | $33.88 |
| USA: | $26.96 | $27.48 | $27.42 | $26.87 | $27.35 | $27.18 | $27.53 | $27.86 | $28.35 | $29.04 | $30.35 | $30.86 | $31.89 | $31.72 | $31.61 |

Note: National trend lines are dashed

As of: Tue May 10 08:03:46 EDT 2005

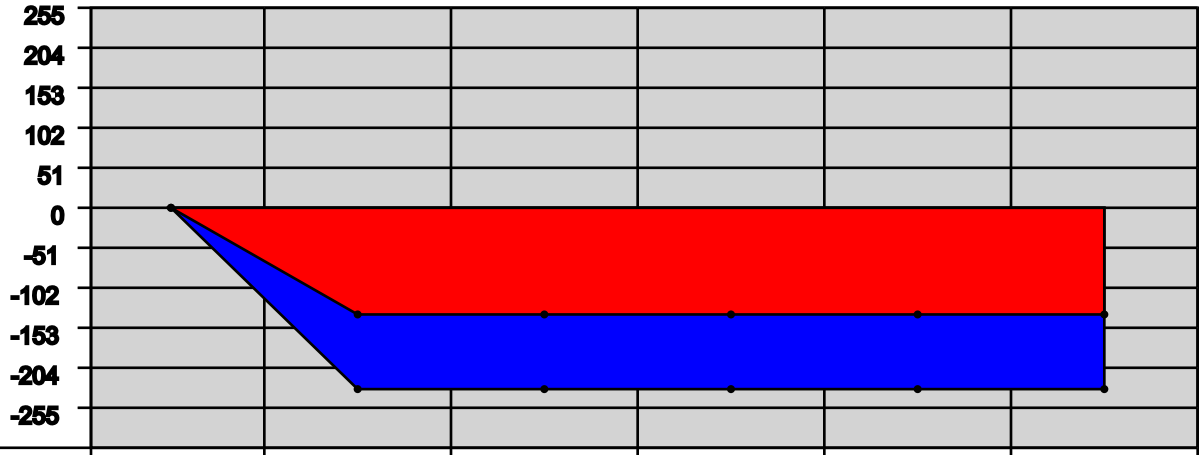
ECONOMIC IMPACT DATA

**Scenario:** AF Capital (128c2)
**Economic Region of Influence(ROI):** Terre Haute, IN Metropolitan Statistical Area
**Base:** Hulman Regional APT AGS
**Action:** 9 F-16 to Ft. Wayne, 6 F-16 to FFS Retire

**Overall Economic Impact of Proposed BRAC-05 Action:**

| | |
|---|---|
| **ROI Population (2002):** | 169,617 |
| **ROI Employment (2002):** | 89,765 |
| **Authorized Manpower (2005):** | 286 |
| **Authorized Manpower(2005) / ROI Employment(2002):** | 0.32% |
| **Total Estimated Job Change:** | -232 |
| **Total Estimated Job Change / ROI Employment(2002):** | -0.26% |

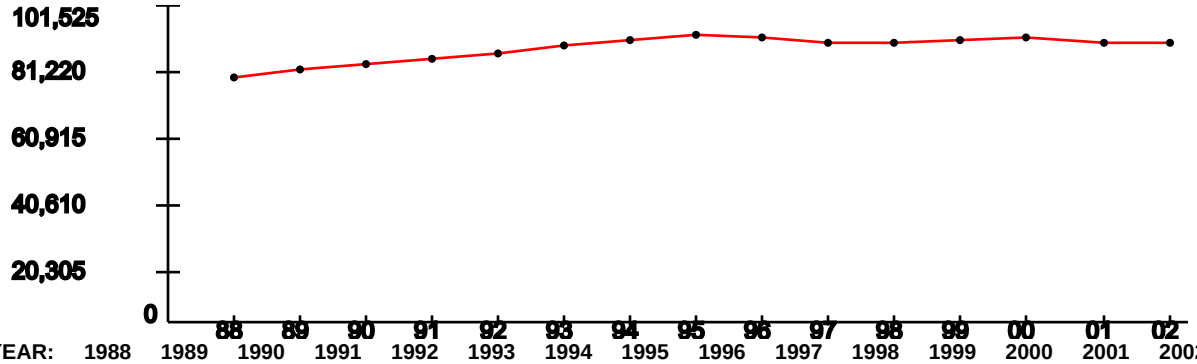
**Cumulative Job Change (Gain/Loss) Over Time:**




| YEAR: | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|---|---|---|---|---|---|
| Direct Military: | 0 | -12 | 0 | 0 | 0 | 0 |
| Direct Civilian: | 0 | -124 | 0 | 0 | 0 | 0 |
| Direct Student: | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct Contractor: | 0 | 0 | 0 | 0 | 0 | 0 |
| Cumulative Direct: | 0 | -136 | -136 | -136 | -136 | -136 |
| Cum Indir/Induc: | 0 | -96 | -96 | -96 | -96 | -96 |
| Cumulative Total: | 0 | -232 | -232 | -232 | -232 | -232 |

Terre Haute, IN Metropolitan Statistical Area Trend Data

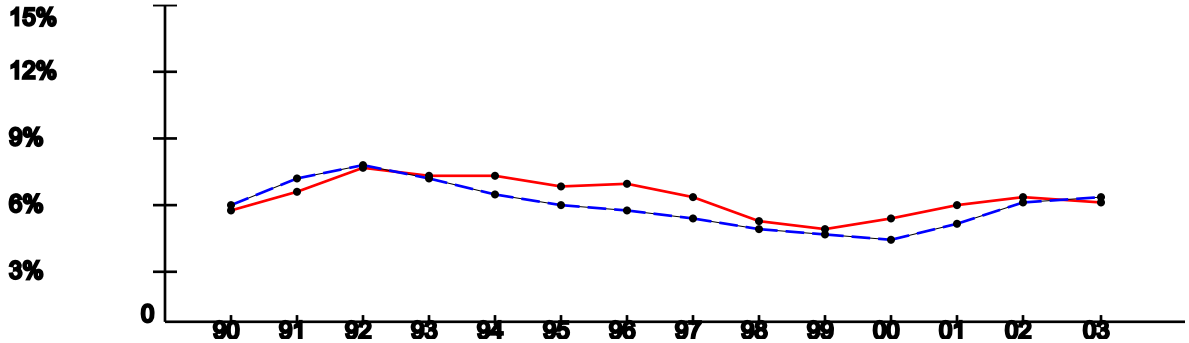
**Employment Trend (1988-2002)**




| YEAR: | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Index: | 1 | 1.03 | 1.06 | 1.07 | 1.1 | 1.12 | 1.15 | 1.17 | 1.16 | 1.14 | 1.14 | 1.15 | 1.16 | 1.14 | 1.14 |

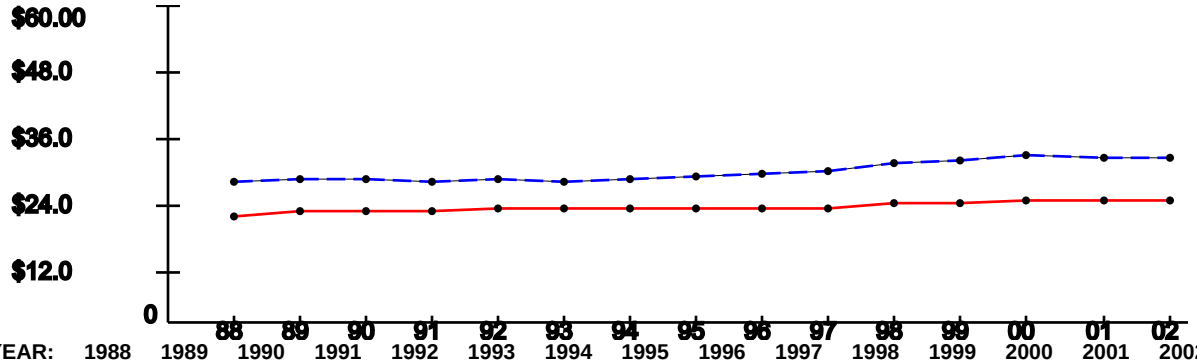
Represents the ROI's indexed employment change since 1988

**Unemployment Percentage Trend (1990-2003)**




| YEAR: | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ROI: | 5.42% | 6.25% | 7.43% | 7.05% | 7% | 6.55% | 6.67% | 5.99% | 4.91% | 4.51% | 5% | 5.59% | 5.96% | 5.69% |
| USA: | 5.6% | 6.83% | 7.5% | 6.91% | 6.09% | 5.59% | 5.4% | 4.94% | 4.51% | 4.21% | 3.99% | 4.74% | 5.79% | 5.99% |

**Per Capita Income x $1,000 (1988-2002)**




| YEAR: | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ROI: | $20.41 | $21.35 | $21.26 | $21.32 | $22.01 | $21.93 | $22.13 | $22.07 | $21.96 | $22.03 | $23.12 | $23.18 | $23.59 | $23.46 | $23.72 |
| USA: | $26.96 | $27.48 | $27.42 | $26.87 | $27.35 | $27.18 | $27.53 | $27.86 | $28.35 | $29.04 | $30.35 | $30.86 | $31.89 | $31.72 | $31.61 |

Note: National trend lines are dashed

Deliberative Draft Document For Discussion Purposes Only-Not Releasable Under FOIA.
This document may contain information protected from disclosure by public law, regulations or orders.
Do not disseminate without the approval of the Office of the Assistant Secretary of the Air Force for Installations, Environment and Logistics.

## Criterion 7 Analysis Sheet--Data Reported from Criterion 7 Report Provided by SAF/IEB

**SCENARIO #** USAF-0111V2 (128c2)

**Scenario Description**

| Data Point | Base Name | Capital APT AGS | Fort Wayne IAP AGS | Hulman Regional APT AGS |
|---|---|---|---|---|
| Demographics | State | IL | IN | IN |
| | Miles to Nearest City | 0 | 0 | 77.8 |
| | Nearest City | Springfield, IL | Fort Wayne, IN | Indiananpolis, IN |
| | MSA Name | Springfield, IL MSA | Fort Wayne, IN MSA | Terra Haute, IN MSA |
| | MSA Population | 201,437 | 502,141 | 149,192 |
| | Population of MHA | 370,212 | 372,134 | 132,404 |
| Child Care | Number of accredited child-care centers | 4 | 28 | 2 |
| Cost of Living | Median Household Income (US Avg $41,994) | 43,180 | 42,817 | 34,222 |
| | Median House Value (US Avg $119,600) | 91,400 | 88,200 | 70,800 |
| | GS Locality Pay (“Rest of US” 10.9%) | 10.9 | 10.9 | 10.9 |
| | O-3 with Dependents BAH Rate | 970 | 871 | 766 |
| | In-state Tuition for Family Member | Yes | No | No |
| | In-state Tuition Continues if PCS Out of State | No | No | No |
| Education | School District(s) Capacity | 32,446 | 92,138 | 30,235 |
| | Students Enrolled | 32,109 | 69,331 | 28,987 |
| | Average Pupil/Teacher Ratio | 16.0 | 17.0 | 14.5 |
| | High School Students Enrolled | 10,187 | 20,352 | 7,767 |
| | Average Composite SAT I Score (US Avg 1026) | 1172 | 1001 | 973 |
| | Average ACT Score (US Avg 20.8) | 20.3 | 21.6 | 22.1 |
| | Average High School Grad Rate (US Avg 67.3%) | 96.0 | 91.5 | 94.8 |
| | Available Graduate/PhD Programs | 1 | 6 | 3 |
| | Available Colleges and/or Universities | 3 | 13 | 4 |
| | Available Vocational and/or Technical Schools | 5 | 15 | 1 |
| Employment | 1999 Unemployment Rate (National Avg: 4.2%) | 3.6 | 2.9 | 4.4 |
| | 2000 Unemployment Rate (National Avg: 4.0%) | 3.5 | 3.1 | 4.8 |
| | 2001 Unemployment Rate (National Avg 4.7%) | 3.9 | 4.8 | 5.6 |
| | 2002 Unemployment Rate (National Avg: 5.8%) | 4.6 | 5.2 | 6.0 |
| | 2003 Unemployment Rate (National Avg 6.0%) | 5.2 | 5.5 | 5.6 |
| | 1999 Job Growth Rate (National Avg: 1.5%) | 1.1 | -1.3 | -0.2 |
| | 2000 Job Growth Rate (National Avg: 2.4%) | 0.7 | -0.2 | 0.6 |
| | 2001 Job Growth Rate (National Avg: .03%) | -1.1 | -1.2 | -1.9 |
| | 2002 Job Growth Rate (National Avg: -.31%) | -1.8 | 0.5 | 1.0 |
| | 2003 Job Growth Rate (National Avg: .86%) | -3.2 | -0.9 | 2.7 |
| Housing | Total Vacant Housing Units | 7,149 | 14,185 | 5,729 |
| | Vacant Rental Units | 2,828 | 5,753 | 2,043 |
| | Vacant Sale Units | 1,369 | 3,048 | 1,120 |
| Medical Providers | Local Community--Number of Physicians | 846 | 987 | 305 |
| | Local Community--Number of Beds | 1095 | 1579 | 579 |
| | Ratio--Physicians (National Avg--1:421.2) | 238.1 | 508.8 | 489.2 |
| | Ratio--Beds (National Avg--1:373.7) | 184.0 | 318.0 | 257.7 |
| Safety/Crime | Uniform Crime Reports (UCR) Index (National UCR 4,118.8) | 4016.4 | 3571.5 | 3750 |
| Transportation | Distance to nearest commercial airport | 1.1 | 0.5 | 70.0 |
| | Served by regularly scheduled public transportation | No | No | No |
| Utilities | Can water system expand to support 1K new people? | Yes | Yes | Yes |
| | Can sewer system expand to support 1K new people? | Yes | Yes | Yes |

**Overall Comments: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel**

**Demographics: The Capital and Fort Wayne communities are within cities of 100K or greater, (exception: Hulman, 77.8 miles); the communities have MSA populations greater than 149K and less than 503K**

**Child Care: The communities have nationally accredited child care facilities**

**Cost of Living: Data indicates the Capital and Fort Wayne communities have a higher median household income compared to the US average (exception: Hulman); data indicates all communities have lower median house values than the US average**

**Education: Data indicates the communities' high school graduation rates exceed the US average; data indicates 2 of 3 communities' ACT scores are higher than the US average (exception: Capital)**

**Employment: In 2003, data indicates the communities had lower unemployment rates than the US average; in 2003, 2 of 3 communities' job growth rates were lower than the US average (exception: Hulman)**

**Housing: Data indicates there are no housing availability issues**

**Medical Providers: Data indicates 2 of 3 communities have higher physician ratios compared to US average (exception: Capital); data indicates all communities offer lower bed space ratios than the US average**

**Safety/Crime: Data indicates the communities have a lower crime report index than the US average**

**Transportation: Data indicates 2 of 3 installations have commercial airports within 1.1 miles (exception: Hulman, 70 miles); the communities do not offer offer regularly scheduled public transportation**

**Utilities: All communities can expand to support increases in water and sewer usage for 1K new people**

Deliberative Draft Document For Discussion Purposes Only-Not Releasable Under FOIA.
This document may contain information protected from disclosure by public law, regulations or orders.
Do not disseminate without the approval of the Office of the Assistant Secretary of the Air Force for Installations, Environment and Logistics.

## Criterion 7 Analysis Sheet--Data Reported from Criterion 7 Report Provided by SAF/IEI

**SCENARIO #** USAF-0111V2 (128c2)

**Scenario Description**

| Data Point | Base Name | Capital APT AGS | Dane County Regional - Truax Field AGS | Joe Foss Field AGS | Des Moines IAP AGS | Fort Wayne IAP AGS | Lackland AFB |
|---|---|---|---|---|---|---|---|
| Demographics | State | IL | WI | SD | IA | IN | TX |
| | Miles to Nearest City | 0 | 0 | 0 | 0 | 0 | 0 |
| | Nearest City | Springfield, IL | Madison, WI | Sioux Falls, SD | Des Moines, IA | Fort Wayne, IN | San Antonio, TX |
| | MSA Name | Springfield, IL MSA | Madison, WI MSA | Sioux Falls, SD MSA | Des Moines, IA MSA | Fort Wayne, IN MSA | San Antonio, TX MSA |
| | MSA Population | 201,437 | 426,526 | 172,412 | 456,022 | 502,141 | 1,592,383 |
| | Population of MHA | 370,212 | 426,526 | 190,982 | 415,272 | 372,134 | 1,694,058 |
| Child Care | Number of accredited child-care center | 4 | 40 | 2 | 33 | 28 | 29 |
| Cost of Living | Median Household Income (US Avg $41,994) | 43,180 | 49,223 | 43,387 | 46,651 | 42,817 | 39,140 |
| | Median House Value (US Avg $119,600) | 91,400 | 146,900 | 101,600 | 103,300 | 88,200 | 77,100 |
| | GS Locality Pay ("Rest of US" 10.9%) | 10.9 | 10.9 | 10.9 | 10.9 | 10.9 | 10.9 |
| | O-3 with Dependents BAH Rate | 970 | 1,221 | 1,029 | 1,039 | 871 | 1,138 |
| | In-state Tuition for Family Member | Yes | Yes | No | Yes | No | Yes |
| | In-state Tuition Continues if PCS Out of State | No | No | No | Yes | No | Yes |
| Education | School District(s) Capacity | 32,446 | 75,863 | 32,870 | 76,222 | 92,138 | 308,257 |
| | Students Enrolled | 32,109 | 64,923 | 29,669 | 76,222 | 69,331 | 277,628 |
| | Average Pupil/Teacher Ratio | 16.0 | 11.2 | 20.3 | 15.1 | 17.0 | 14.6 |
| | High School Students Enrolled | 10,187 | 21,080 | 9,918 | 21,243 | 20,352 | 79,903 |
| | Average Composite SAT I Score (US Avg 1026) | 1172 | 1257 | 1221 | 1179 | 1001 | 929 |
| | Average ACT Score (US Avg 20.8) | 20.3 | 23.3 | 22.3 | 22.0 | 21.6 | 19.3 |
| | Average High School Grad Rate (US Avg 67.3%) | 96.0 | 92.0 | 94.1 | 87.8 | 91.5 | 79.6 |
| | Available Graduate/PhD Programs | 1 | 4 | 4 | 3 | 6 | 10 |
| | Available Colleges and/or Universities | 3 | 3 | 5 | 15 | 13 | 19 |
| | Available Vocational and/or Technical Schools | 5 | 2 | 5 | 3 | 15 | 19 |
| Employment | 1999 Unemployment Rate (National Avg: 4.2%) | 3.6 | 1.4 | 1.8 | 1.9 | 2.9 | 3.1 |
| | 2000 Unemployment Rate (National Avg: 4.0%) | 3.5 | 1.7 | 1.5 | 2.0 | 3.1 | 3.4 |
| | 2001 Unemployment Rate (National Avg 4.7%) | 3.9 | 2.0 | 2.3 | 2.5 | 4.8 | 4.0 |
| | 2002 Unemployment Rate (National Avg: 5.8%) | 4.6 | 2.7 | 2.4 | 3.4 | 5.2 | 5.2 |
| | 2003 Unemployment Rate (National Avg 6.0%) | 5.2 | 2.8 | 2.9 | 3.9 | 5.5 | 5.5 |
| | 1999 Job Growth Rate (National Avg: 1.5%) | 1.1 | -0.8 | 2.4 | 0.5 | -1.3 | 2.1 |
| | 2000 Job Growth Rate (National Avg: 2.4%) | 0.7 | 1.4 | 2.4 | 0.5 | -0.2 | 1.0 |
| | 2001 Job Growth Rate (National Avg: .03%) | -1.1 | 3.9 | 0.7 | 1.9 | -1.2 | 1.3 |
| | 2002 Job Growth Rate (National Avg: -.31%) | -1.8 | -0.1 | 3.3 | 2.2 | 0.5 | 0.5 |
| | 2003 Job Growth Rate (National Avg: .86% | -3.2 | 2.5 | 1.2 | -1.8 | -0.9 | 1.9 |
| Housing | Total Vacant Housing Units | 7,149 | 6,914 | 2,590 | 8,861 | 14,185 | 39,826 |
| | Vacant Rental Units | 2,828 | 3,454 | 1,288 | 3,731 | 5,753 | 15,650 |
| | Vacant Sale Units | 1,369 | 1,310 | 537 | 2,500 | 3,048 | 6,699 |
| Medical Providers | Local Community--Number of Physicians | 846 | 1958 | 621 | 1225 | 987 | 4405 |
| | Local Community--Number of Beds | 1095 | 1173 | 1108 | 1441 | 1579 | 3995 |
| | Ratio--Physicians (National Avg--1:421.2) | 238.1 | 217.8 | 277.6 | 372.3 | 508.8 | 361.5 |
| | Ratio--Beds (National Avg--1:373.7) | 184.0 | 363.6 | 155.6 | 316.5 | 318.0 | 398.6 |
| Safety/Crime | Uniform Crime Reports (UCR) Index (National UCR 4,118.8) | 4016.4 | 3453.7 | 2895.8 | 4822.7 | 3571.5 | 6775.3 |
| Transportation | Distance to nearest commercial airport | 1.1 | 3.0 | 1.0 | 1.0 | 0.5 | 17.6 |
| | Served by regularly scheduled public transportation | No | No | No | No | No | Yes |
| Utilities | Can water system expand to support 1K new people? | Yes | Yes | Yes | Yes | Yes | Yes |
| | Can sewer system expand to support 1K new people? | Yes | Yes | Yes | Yes | Yes | Yes |

**Overall Comments: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel**
**Demographics: The Joe Foss and Shaw communities offer MSA populations greater than 172K and less than 202K, the Truax and Des Moines communities offer MSA populations greater than 425K and less than 457K, the Lackland community offers a MSA population of 1.5 M**
**Child Care: All communities have nationally accredited child care facilities**
**Cost of Living: Data indicates 5 of 6 communities' median household incomes are higher than the US average (exception: Lackland)**
**Education: Data indicates that 4 of 6 communities' ACT scores are higher than the US average (exceptions: Capital, Lackland); all communities' high school graduation rates that exceed the US average**
**Employment: From 2002- 2003, data indicates that all communities' unemployment rates were lower than the US average; in 2003, data indicates 3 of 6 communities have higher job growth rates than the US average (exceptions: Capital, Des Moines, Fort Wayne)**
**Housing: Data indicates there are no housing availability issues**
**Medical Providers: Data indicates 5 of 6 communities have lower physician ratios than the US average (exception: Fort Wayne); 5 of 6 communities have lower bed rations than the US average (exception: Lackland)**
**Safety/Crime: Data indicates 4 of 6 communities have a lower crime report index than the US average (exceptions: Des Moines, Lackland)**
**Transportation: Data indicates all communities offer commercial airports within 17.6 miles of the installations; 5 of 6 communities do not offer regularly scheduled public transportation (exception: Lackland)**
**Utilities: All communities can expand to support increases in water and sewer usage for 1K new people**

# *Capital APT AGS, IL*

## Demographics

The following tables provide a short description of the area near the installation/activity. Capital APT AGS is within Springfield, IL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

| MSA | Population |
|---|---|
| Springfield, IL MSA | 201,437 |

The following entities comprise the military housing area (MHA):

| County/City | Population |
|---|---|
| Christian | 35372 |
| Logan | 31183 |
| Macon | 114706 |
| Sangamon | 188951 |
| Total | 370,212 |

## Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 4

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | | | |
|---|---|---|---|
| Median Household Income | (US Avg $41,994) | $43,180 | Basis: MSA |
| Median House Value | (US Avg $119,600) | $91,400 | |
| GS Locality Pay | (“Rest of US” 10.9%) | 10.9% | |
| O-3 with Dependents BAH Rate | | $ 970 | |
| In-state Tuition for Family Member | | Yes | |
| In-state Tuition Continues if Member PCSs Out of State | | No | |

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

| | | Basis |
|---|---|---|
| School District(s) Capacity | 32,446 | 16 of 16 districts |
| Students Enrolled | 32,109 | 16 of 16 districts |
| Average Pupil/Teacher Ratio | 16.0:1 | 16 of 16 districts |
| High School Students Enrolled | 10,187 | 16 of 16 districts |
| Average High School Graduation Rate (US Avg 67.3%) | 96.0% | 16 of 16 districts |
| Average Composite SAT I Score (US Avg 1026) | 1172 | 2 of 16 districts, 14 MFRs |
| Average ACT Score (US Avg 20.8) | 20 | 16 of 16 districts |
| Available Graduate/PhD Programs | 1 | |
| Available Colleges and/or Universities | 3 | |
| Available Vocational and/or Technical Schools | 5 | |

## Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|---|---|---|---|---|---|
| Local Data | 3.6% | 3.5% | 3.9% | 4.6% | 5.2% |
| National | 4.2% | 4.0% | 4.7% | 5.8% | 6.0% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

The annual job growth rate for the last five-years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|---|---|---|---|---|---|
| Local Data | 1.1% | .7% | -1.1% | -1.8% | -3.2% |
| National | 1.5% | 2.4% | .03% | -.31% | .86% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | | |
|---|---|---|
| Total Vacant Housing Units | 7,149 | Basis: MSA |
| Vacant Sale Units | 1,369 | |
| Vacant Rental Units | 2,828 | |

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | # Physicians | # Beds | Population | |
|---|---|---|---|---|
| Local Community | 846 | 1,095 | 201,437 | Basis: MSA |
| Ratio | 1:238 | 1:184 | | |
| National Ratio (2003) | 1:421.2 | 1:373.7 | | |

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

| | | |
|---|---|---|
| Local UCR | 4,016.4 | Basis: state |
| National UCR | 4,118.8 | |

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Capital APT AGS to nearest commercial airport: 1.1 miles
Is Capital APT AGS served by regularly scheduled public transportation? No

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community?  Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community?  Yes

# *Fort Wayne IAP AGS, IN*

## Demographics

The following tables provide a short description of the area near the installation/activity. Fort Wayne IAP AGS is within Fort Wayne, IN, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

| MSA | Population |
|---|---|
| Fort Wayne, IN MSA | 502,141 |

The following entities comprise the military housing area (MHA):

| County/City | Population |
|---|---|
| Allen | 331849 |
| De Kalb | 40285 |
| Total | 372,134 |

## Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 28

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | | | |
|---|---|---|---|
| Median Household Income | (US Avg $41,994) | $42,817 | Basis: MSA |
| Median House Value | (US Avg $119,600) | $88,200 | |
| GS Locality Pay | (“Rest of US” 10.9%) | 10.9% | |
| O-3 with Dependents BAH Rate | | $ 871 | |
| In-state Tuition for Family Member | | No | |
| In-state Tuition Continues if Member PCSs Out of State | | No | |

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative

quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

| | | Basis |
|---|---|---|
| School District(s) Capacity | 92,138 | 10 of 10 districts |
| Students Enrolled | 69,331 | 10 of 10 districts |
| Average Pupil/Teacher Ratio | 17.0:1 | 10 of 10 districts |
| High School Students Enrolled | 20,352 | 9 of 9 districts |
| Average High School Graduation Rate (US Avg 67.3%) | 91.5% | 9 of 9 districts |
| Average Composite SAT I Score (US Avg 1026) | 1001 | 9 of 9 districts |
| Average ACT Score (US Avg 20.8) | 22 | 9 of 9 districts |
| Available Graduate/PhD Programs | 6 | |
| Available Colleges and/or Universities | 13 | |
| Available Vocational and/or Technical Schools | 15 | |

## Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|---|---|---|---|---|---|
| Local Data | 2.9% | 3.1% | 4.8% | 5.2% | 5.5% |
| National | 4.2% | 4.0% | 4.7% | 5.8% | 6.0% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

The annual job growth rate for the last five-years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|---|---|---|---|---|---|
| Local Data | -1.3% | - .2% | -1.2% | .5% | - .9% |
| National | 1.5% | 2.4% | .03% | -.31% | .86% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | | |
|---|---|---|
| Total Vacant Housing Units | 14,185 | Basis: MSA |
| Vacant Sale Units | 3,048 | |
| Vacant Rental Units | 5,753 | |

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | # Physicians | # Beds | Population | |
|---|---|---|---|---|
| Local Community | 987 | 1,579 | 502,141 | Basis: MSA |
| Ratio | 1:509 | 1:318 | | |
| National Ratio (2003) | 1:421.2 | 1:373.7 | | |

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

| | | |
|---|---|---|
| Local UCR | 3,571.5 | Basis: MSA |
| National UCR | 4,118.8 | |

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Fort Wayne IAP AGS to nearest commercial airport: .5 miles
Is Fort Wayne IAP AGS served by regularly scheduled public transportation? No

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community?  Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community?  Yes

# *Hulman Regional APT AGS, IN*

## Demographics

The following tables provide a short description of the area near the installation/activity. Hulman Regional APT AGS is 77.8 miles from Indiananpolis, IN, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

| MSA | Population |
|---|---|
| Terra Haute, IN MSA | 149,192 |

The following entities comprise the military housing area (MHA):

| County/City | Population |
|---|---|
| Clay | 26556 |
| Vigo | 105848 |
| Total | 132,404 |

## Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 2

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | | | |
|---|---|---|---|
| Median Household Income | (US Avg $41,994) | $34,222 | Basis: MSA |
| Median House Value | (US Avg $119,600) | $70,800 | |
| GS Locality Pay | (“Rest of US” 10.9%) | 10.9% | |
| O-3 with Dependents BAH Rate | | $ 766 | |
| In-state Tuition for Family Member | | No | |
| In-state Tuition Continues if Member PCSs Out of State | | No | |

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative

quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

| | | Basis |
|---|---|---|
| School District(s) Capacity | 30,235 | 5 of 5 districts |
| Students Enrolled | 28,987 | 5 of 5 districts |
| Average Pupil/Teacher Ratio | 14.5:1 | 5 of 5 districts |
| High School Students Enrolled | 7,767 | 5 of 5 districts |
| Average High School Graduation Rate (US Avg 67.3%) | 94.8% | 5 of 5 districts |
| Average Composite SAT I Score (US Avg 1026) | 973 | 5 of 5 districts |
| Average ACT Score (US Avg 20.8) | 22 | 5 of 5 districts |
| Available Graduate/PhD Programs | 3 | |
| Available Colleges and/or Universities | 4 | |
| Available Vocational and/or Technical Schools | 1 | |

## Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|---|---|---|---|---|---|
| Local Data | 4.4% | 4.8% | 5.6% | 6.0% | 5.6% |
| National | 4.2% | 4.0% | 4.7% | 5.8% | 6.0% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

The annual job growth rate for the last five-years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|---|---|---|---|---|---|
| Local Data | - .2% | .6% | -1.9% | 1.0% | 2.7% |
| National | 1.5% | 2.4% | .03% | -.31% | .86% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | | |
|---|---|---|
| Total Vacant Housing Units | 5,729 | Basis: MSA |
| Vacant Sale Units | 1,120 | |
| Vacant Rental Units | 2,043 | |

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | # Physicians | # Beds | Population | |
|---|---|---|---|---|
| Local Community | 305 | 579 | 149,192 | Basis: MSA |
| Ratio | 1:489 | 1:258 | | |
| National Ratio (2003) | 1:421.2 | 1:373.7 | | |

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

| | | |
|---|---|---|
| Local UCR | 3,750.0 | Basis: state |
| National UCR | 4,118.8 | |

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Hulman Regional APT AGS to nearest commercial airport: 70.0 miles
Is Hulman Regional APT AGS served by regularly scheduled public transportation? No

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community?  Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community?  Yes

# *Dane County Regional - Truax Field AGS, WI*

## Demographics

The following tables provide a short description of the area near the installation/activity. Dane County Regional - Truax Field AGS is within Madison, WI, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

| MSA | Population |
|---|---|
| Madison, WI MSA | 426,526 |

The following entities comprise the military housing area (MHA):

| County/City | Population |
|---|---|
| Dane | 426526 |
| Total | 426,526 |

## Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 40

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | | | |
|---|---|---|---|
| Median Household Income | (US Avg $41,994) | $49,223 | Basis: MSA |
| Median House Value | (US Avg $119,600) | $146,900 | |
| GS Locality Pay | (“Rest of US” 10.9%) | 10.9% | |
| O-3 with Dependents BAH Rate | | $1,221 | |
| In-state Tuition for Family Member | | Yes | |
| In-state Tuition Continues if Member PCSs Out of State | | No | |

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative

quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

| | | Basis |
|---|---|---|
| School District(s) Capacity | 75,863 | 17 of 17 districts |
| Students Enrolled | 64,923 | 17 of 17 districts |
| Average Pupil/Teacher Ratio | 11.2:1 | 17 of 17 districts |
| High School Students Enrolled | 21,080 | 17 of 17 districts |
| Average High School Graduation Rate (US Avg 67.3%) | 92.0% | 17 of 17 districts |
| Average Composite SAT I Score (US Avg 1026) | 1257 | 5 of 17 districts, 12 MFRs |
| Average ACT Score (US Avg 20.8) | 23 | 17 of 17 districts |
| Available Graduate/PhD Programs | 4 | |
| Available Colleges and/or Universities | 3 | |
| Available Vocational and/or Technical Schools | 2 | |

## Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|---|---|---|---|---|---|
| Local Data | 1.4% | 1.7% | 2.0% | 2.7% | 2.8% |
| National | 4.2% | 4.0% | 4.7% | 5.8% | 6.0% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

The annual job growth rate for the last five-years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|---|---|---|---|---|---|
| Local Data | - .8% | 1.4% | 3.9% | - .1% | 2.5% |
| National | 1.5% | 2.4% | .03% | -.31% | .86% |

| | | | | | |
|---|---|---|---|---|---|
| Basis: | MSA | MSA | MSA | MSA | MSA |

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | | |
|---|---|---|
| Total Vacant Housing Units | 6,914 | Basis: MSA |
| Vacant Sale Units | 1,310 | |
| Vacant Rental Units | 3,454 | |

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | # Physicians | # Beds | Population | |
|---|---|---|---|---|
| Local Community | 1,958 | 1,173 | 426,526 | Basis: MSA |
| Ratio | 1:218 | 1:364 | | |
| National Ratio (2003) | 1:421.2 | 1:373.7 | | |

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

| | | |
|---|---|---|
| Local UCR | 3,453.7 | Basis: MSA |
| National UCR | 4,118.8 | |

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Dane County Regional - Truax Field AGS to nearest commercial airport: 3.0 miles
Is Dane County Regional - Truax Field AGS served by regularly scheduled public transportation? No

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community?  Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community?  Yes

# *Joe Foss Field AGS, SD*

## Demographics

The following tables provide a short description of the area near the installation/activity. Joe Foss Field AGS is within Sioux Falls, SD, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

| MSA | Population |
|---|---|
| Sioux Falls, SD MSA | 172,412 |

The following entities comprise the military housing area (MHA):

| County/City | Population |
|---|---|
| Lincoln | 24131 |
| Minnehaha | 148281 |
| Rock | 9721 |
| Turner | 8849 |
| Total | 190,982 |

## Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 2

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | | | |
|---|---|---|---|
| Median Household Income | (US Avg $41,994) | $43,387 | Basis: MSA |
| Median House Value | (US Avg $119,600) | $101,600 | |
| GS Locality Pay | (“Rest of US” 10.9%) | 10.9% | |
| O-3 with Dependents BAH Rate | | $1,029 | |
| In-state Tuition for Family Member | | No | |
| In-state Tuition Continues if Member PCSs Out of State | | No | |

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

| | | Basis |
|---|---|---|
| School District(s) Capacity | 32,870 | 12 of 12 districts |
| Students Enrolled | 29,669 | 12 of 12 districts |
| Average Pupil/Teacher Ratio | 20.3:1 | 12 of 12 districts |
| High School Students Enrolled | 9,918 | 12 of 12 districts |
| Average High School Graduation Rate (US Avg 67.3%) | 94.1% | 12 of 12 districts |
| Average Composite SAT I Score (US Avg 1026) | 1221 | 1 of 12 districts, 11 MFRs |
| Average ACT Score (US Avg 20.8) | 22 | 11 of 12 districts, 1 MFR |
| Available Graduate/PhD Programs | 4 | |
| Available Colleges and/or Universities | 5 | |
| Available Vocational and/or Technical Schools | 5 | |

## Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|---|---|---|---|---|---|
| Local Data | 1.8% | 1.5% | 2.3% | 2.4% | 2.9% |
| National | 4.2% | 4.0% | 4.7% | 5.8% | 6.0% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

The annual job growth rate for the last five-years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|---|---|---|---|---|---|
| Local Data | 2.4% | 2.4% | .7% | 3.3% | 1.2% |
| National | 1.5% | 2.4% | .03% | -.31% | .86% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | | |
|---|---|---|
| Total Vacant Housing Units | 2,590 | Basis: MSA |
| Vacant Sale Units | 537 | |
| Vacant Rental Units | 1,288 | |

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | # Physicians | # Beds | Population | |
|---|---|---|---|---|
| Local Community | 621 | 1,108 | 172,412 | Basis: MSA |
| Ratio | 1:278 | 1:156 | | |
| National Ratio (2003) | 1:421.2 | 1:373.7 | | |

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

| | | |
|---|---|---|
| Local UCR | 2,895.8 | Basis: MSA |
| National UCR | 4,118.8 | |

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Joe Foss Field AGS to nearest commercial airport: 1.0 miles
Is Joe Foss Field AGS served by regularly scheduled public transportation? No

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community?  Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community?  Yes

# *Des Moines IAP AGS, IA*

## Demographics

The following tables provide a short description of the area near the installation/activity. Des Moines IAP AGS is within Des Moines, IA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

| MSA | Population |
|---|---|
| Des Moines, IA MSA | 456,022 |

The following entities comprise the military housing area (MHA):

| County/City | Population |
|---|---|
| Polk | 374601 |
| Warren | 40671 |
| Total | 415,272 |

## Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 33

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | | | |
|---|---|---|---|
| Median Household Income | (US Avg $41,994) | $46,651 | Basis: MSA |
| Median House Value | (US Avg $119,600) | $103,300 | |
| GS Locality Pay | ("Rest of US" 10.9%) | 10.9% | |
| O-3 with Dependents BAH Rate | | $1,039 | |
| In-state Tuition for Family Member | | Yes | |
| In-state Tuition Continues if Member PCSs Out of State | | Yes | |

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative

quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

| | | Basis |
|---|---|---|
| School District(s) Capacity | 76,222 | 17 of 17 districts |
| Students Enrolled | 76,222 | 17 of 17 districts |
| Average Pupil/Teacher Ratio | 15.1:1 | 17 of 17 districts |
| High School Students Enrolled | 21,243 | 17 of 17 districts |
| Average High School Graduation Rate (US Avg 67.3%) | 87.8% | 17 of 17 districts |
| Average Composite SAT I Score (US Avg 1026) | 1179 | 6 of 17 districts, 11 MFRs |
| Average ACT Score (US Avg 20.8) | 22 | 17 of 17 districts |
| Available Graduate/PhD Programs | 3 | |
| Available Colleges and/or Universities | 15 | |
| Available Vocational and/or Technical Schools | 3 | |

## Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|---|---|---|---|---|---|
| Local Data | 1.9% | 2.0% | 2.5% | 3.4% | 3.9% |
| National | 4.2% | 4.0% | 4.7% | 5.8% | 6.0% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

The annual job growth rate for the last five-years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|---|---|---|---|---|---|
| Local Data | .5% | .5% | 1.9% | 2.2% | -1.8% |
| National | 1.5% | 2.4% | .03% | -.31% | .86% |

| | | | | | |
|---|---|---|---|---|---|
| Basis: | MSA | MSA | MSA | MSA | MSA |

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | | |
|---|---|---|
| Total Vacant Housing Units | 8,861 | Basis: MSA |
| Vacant Sale Units | 2,500 | |
| Vacant Rental Units | 3,731 | |

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | # Physicians | # Beds | Population | |
|---|---|---|---|---|
| Local Community | 1,225 | 1,441 | 456,022 | Basis: MSA |
| Ratio | 1:372 | 1:316 | | |
| National Ratio (2003) | 1:421.2 | 1:373.7 | | |

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

| | | |
|---|---|---|
| Local UCR | 4,822.7 | Basis: MSA |
| National UCR | 4,118.8 | |

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Des Moines IAP AGS to nearest commercial airport: 1.0 miles
Is Des Moines IAP AGS served by regularly scheduled public transportation? No

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community?  Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community?  Yes

# *Lackland AFB, TX*

## Demographics

The following tables provide a short description of the area near the installation/activity. Lackland AFB is within San Antonio, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

| MSA | Population |
|---|---|
| San Antonio, TX MSA | 1,592,383 |

The following entities comprise the military housing area (MHA):

| County/City | Population |
|---|---|
| Atascosa | 38628 |
| Bexar | 1392931 |
| Comal | 78021 |
| Guadalupe | 89023 |
| Kendall | 23743 |
| Medina | 39304 |
| Wilson | 32408 |
| Total | 1,694,058 |

## Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 29

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | | | |
|---|---|---|---|
| Median Household Income | (US Avg $41,994) | $39,140 | Basis: MSA |
| Median House Value | (US Avg $119,600) | $77,100 | |
| GS Locality Pay | ("Rest of US" 10.9%) | 10.9% | |
| O-3 with Dependents BAH Rate | | $1,138 | |
| In-state Tuition for Family Member | | Yes | |
| In-state Tuition Continues if Member PCSs Out of State | | Yes | |

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

| | | Basis |
|---|---|---|
| School District(s) Capacity | 308,257 | 36 of 36 districts, 5 MFRs |
| Students Enrolled | 277,628 | 36 of 36 districts |
| Average Pupil/Teacher Ratio | 14.6:1 | 36 of 36 districts |
| High School Students Enrolled | 79,903 | 31 of 31 districts |
| Average High School Graduation Rate (US Avg 67.3%) | 79.6% | 28 of 31 districts, 4 MFRs |
| Average Composite SAT I Score (US Avg 1026) | 929 | 19 of 31 districts, 14 MFRs |
| Average ACT Score (US Avg 20.8) | 19 | 18 of 31 districts, 14 MFRs |
| Available Graduate/PhD Programs | 10 | |
| Available Colleges and/or Universities | 19 | |
| Available Vocational and/or Technical Schools | 19 | |

## Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|---|---|---|---|---|---|
| Local Data | 3.1% | 3.4% | 4.0% | 5.2% | 5.5% |
| National | 4.2% | 4.0% | 4.7% | 5.8% | 6.0% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

The annual job growth rate for the last five-years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|---|---|---|---|---|---|
| Local Data | 2.1% | 1.0% | 1.3% | .5% | 1.9% |
| National | 1.5% | 2.4% | .03% | -.31% | .86% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | | |
|---|---|---|
| Total Vacant Housing Units | 39,826 | Basis: MSA |
| Vacant Sale Units | 6,699 | |
| Vacant Rental Units | 15,650 | |

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | # Physicians | # Beds | Population | |
|---|---|---|---|---|
| Local Community | 4,405 | 3,995 | 1,592,383 | Basis: MSA |
| Ratio | 1:361 | 1:399 | | |
| National Ratio (2003) | 1:421.2 | 1:373.7 | | |

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

| | | |
|---|---|---|
| Local UCR | 6,775.3 | Basis: MSA |
| National UCR | 4,118.8 | |

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Lackland AFB to nearest commercial airport:  17.6 miles
Is Lackland AFB served by regularly scheduled public transportation?  Yes

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community?  Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community?  Yes

# Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#: USAF 0111V2 (128c2)
Brief Description: Realign Capital MAP AGS, IL

| General Environmental Impacts | |
|---|---|
| **Environmental Resource Area** | **Capital MAP AGS (Losing/Gaining)** |
| **Air Quality** | A significant air permit may be necessary. |
| **Cultural/ Archeological/ Tribal Resources** | No impact |
| **Dredging** | No impact |
| **Land Use Constraints/ Sensitive Resource Areas** | No impact |
| **Marine Mammals/ Marine Resources/ Marine Sanctuaries** | No impact |
| **Noise** | No increase in off-base noise is expected. |
| **Threatened& Endangered Species/ Critical Habitat** | No impact |
| **Waste Management** | Modification of the hazardous waste program may be necessary. |
| **Water Resources** | No impact |
| **Wetlands** | No impact |

| Impacts of Costs | |
|---|---|
| | **Capital MAP AGS (Gaining/Losing)** |
| **Environmental Restoration** | DERA money spent through FY03 ($K): 796<br>Estimated CTC ($K): 996<br>DO NOT ENTER IN COBRA |
| **Waste Management** | FY07 Modify waste program: Scenario $100K / Cumulative $100K |
| **Environmental Compliance** | FY06 NEPA cost: Scenario $48K / Cumulative $48K<br>FY07 Significant air permit revision: Scenario $100K / Cumulative $100K |

| General Environmental Impacts | |
|---|---|
| **Environmental Resource Area** | **Hulman Regional AGS (Losing)** |
| **Air Quality** | No impact |
| **Cultural/ Archeological/ Tribal Resources** | No impact |
| **Dredging** | No impact |
| **Land Use Constraints/ Sensitive Resource Areas** | No impact |
| **Marine Mammals/ Marine Resources/ Marine Sanctuaries** | No impact |
| **Noise** | No impact |
| **Threatened& Endangered Species/ Critical Habitat** | No impact |
| **Waste Management** | No impact |
| **Water Resources** | No impact |
| **Wetlands** | No impact |

| Impacts of Costs | |
|---|---|
| | **Hulman Regional AGS (Losing)** |
| **Environmental Restoration** | DERA money spent through FY03 ($K): 1815<br>Estimated CTC ($K): 504<br>DO NOT ENTER IN COBRA |
| **Waste Management** | FY07 Hazardous Waste Program Modification: Scenario $0K / Cumulative $100K |
| **Environmental Compliance** | FY06 NEPA Documentation: Scenario $0K / Cumulative $48K<br>FY07 Air conformity analysis: Scenario $0K / Cumulative $50K<br>FY07 Minor air permit revision: Scenario $0K / Cumulative $100K |

| General Environmental Impacts | |
|---|---|
| **Environmental Resource Area** | **Fort Wayne IAP AGS (Gaining)** |
| **Air Quality** | Fort Wayne IAP AGS is in a non-attainment area for 8-hour ozone (subpart 1). An initial conformity analysis shows that a conformity determination is not required. A minor permit revision may be necessary. |
| **Cultural/ Archeological/ Tribal Resources** | No impact |
| **Dredging** | No impact |
| **Land Use Constraints/ Sensitive Resource Areas** | No impact |
| **Marine Mammals/ Marine Resources/ Marine Sanctuaries** | No impact |
| **Noise** | Less than a 3dB general increase in contours can be expected. The AICUZ reflects the current mission, local land use, and current noise levels. 1,667 acres off-base within the noise contours are zoned by the local community. 172 of these acres are residentially zoned. The community has not purchased easements for area surrounding the installation. |
| **Threatened& Endangered Species/ Critical Habitat** | No T&E species or critical habitats exist. No impact to T&E species is expected. |
| **Waste Management** | Modification of the hazardous waste program may be necessary. |
| **Water Resources** | No impact |
| **Wetlands** | Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations. |

| Impacts of Costs | |
|---|---|
| | **Fort Wayne IAP AGS (Gaining)** |
| **Environmental Restoration** | DERA money spent through FY03 ($K): 1,509<br>Estimated CTC ($K): 0<br>DO NOT ENTER IN COBRA |
| **Waste Management** | FY07 Modify Waste Program: Scenario $100/ Cumulative $100K |
| **Environmental Compliance** | FY06 NEPA cost: Scenario $281K / Cumulative $281K<br>FY07 Air Conformity Analysis: Scenario $50K / Cumulative $50K<br>FY07 Minor Air Permit Revision: Scenario $100K / Cumulative $100K |

| General Environmental Impacts | |
|---|---|
| **Environmental Resource Area** | **Dane County Regional - Truax Field AGS (Losing/Gaining)** |
| **Air Quality** | An initial conformity analysis shows that a conformity determination is not required. |
| **Cultural/ Archeological/ Tribal Resources** | Sites or areas with a high potential for archeological sites were identified. |
| **Dredging** | No impact |
| **Land Use Constraints/ Sensitive Resource Areas** | The base cannot expand ESQD Arcs by >=100 feet without a waiver, which may lower the safety of the base if operations are added. |
| **Marine Mammals/ Marine Resources/ Marine Sanctuaries** | No impact |
| **Noise** | No increase in off-base noise is expected. |
| **Threatened& Endangered Species/ Critical Habitat** | No impact |
| **Waste Management** | No impact |
| **Water Resources** | No impact |
| **Wetlands** | Wetlands Survey may need to be conducted to determine impact. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations. |

| Impacts of Costs | |
|---|---|
| | **Dane County Regional - Truax Field AGS (Losing/Gaining)** |
| **Environmental Restoration** | DERA money spent through FY03 ($K): 767<br>Estimated CTC ($K): 0<br>DO NOT ENTER IN COBRA |
| **Waste Management** | No impact |
| **Environmental Compliance** | FY07 Air Conformity Analysis: Scenario $0K / Cumulative $50K |

| General Environmental Impacts | |
|---|---|
| **Environmental Resource Area** | **Des Moines (Losing)** |
| **Air Quality** | No impact |
| **Cultural/ Archeological/ Tribal Resources** | No impact |
| **Dredging** | No impact |
| **Land Use Constraints/ Sensitive Resource Areas** | No impact |
| **Marine Mammals/ Marine Resources/ Marine Sanctuaries** | No impact |
| **Noise** | No impact |
| **Threatened& Endangered Species/ Critical Habitat** | No impact |
| **Waste Management** | No impact |
| **Water Resources** | No impact |
| **Wetlands** | No impact |

| Impacts of Costs | |
|---|---|
| | **Des Moines (Losing)** |
| **Environmental Restoration** | DERA money spent through FY03 ($K): 1,001<br>Estimated CTC ($K): 25<br>DO NOT ENTER IN COBRA |
| **Waste Management** | No impact |
| **Environmental Compliance** | No impact |

| General Environmental Impacts | |
|---|---|
| **Environmental Resource Area** | **Joe Foss (Losing)** |

| | |
|---|---|
| **Air Quality** | No impact |
| **Cultural/ Archeological/ Tribal Resources** | No impact |
| **Dredging** | No impact |
| **Land Use Constraints/ Sensitive Resource Areas** | No impact |
| **Marine Mammals/ Marine Resources/ Marine Sanctuaries** | No impact |
| **Noise** | No impact |
| **Threatened& Endangered Species/ Critical Habitat** | No impact |
| **Waste Management** | No impact |
| **Water Resources** | No impact |
| **Wetlands** | No impact |

| **Impacts of Costs** | |
|---|---|
| | **Joe Foss (Losing)** |
| **Environmental Restoration** | DERA money spent through FY03 ($K): 3,451<br>Estimated CTC ($K): 22<br>DO NOT ENTER IN COBRA |
| **Waste Management** | No impact |
| **Environmental Compliance** | No impact |

| **General Environmental Impacts** | |
|---|---|
| **Environmental Resource Area** | **Lackland (Losing)** |
| **Air Quality** | No impact |
| **Cultural/ Archeological/ Tribal Resources** | No impact |
| **Dredging** | No impact |

| | |
|---|---|
| **Land Use Constraints/ Sensitive Resource Areas** | No impact |
| **Marine Mammals/ Marine Resources/ Marine Sanctuaries** | No impact |
| **Noise** | No impact |
| **Threatened& Endangered Species/ Critical Habitat** | No impact |
| **Waste Management** | No impact |
| **Water Resources** | No impact |
| **Wetlands** | No impact |

| **Impacts of Costs** | |
|---|---|
| | **Lackland (Losing)** |
| **Environmental Restoration** | DERA money spent through FY03 ($K): 50,297<br>Estimated CTC ($K): 200,559<br>DO NOT ENTER IN COBRA |
| **Waste Management** | No impact |
| **Environmental Compliance** | Scenario $0K / Cumulative $48K |