

MEMORANDUM FOR RECORD

SUBJECT: COBRA Data Certification

1. FACTORS: Installation Static Factor # 18 – Base Operating Support (BOS) Non-Payroll Budget
2. DESCRIPTION: The base operations budget for the base at the beginning of the scenario, not including military or civilian payroll costs.
3. CERTIFIED VALUE: See Static Data Table
4. DATA SOURCE: Data Call #2 Question #811.
  - a. DATE LAST UPDATED: N/A
  - b. DATE OF NEXT UPDATE: N/A
5. METHODOLOGY: Data Call Question #811 asked for the BOS expenditures for FY01, FY02, and FY03. We then inflated the values to FY05 using the COBRA Inflation Assumptions for BRAC 2005 and found the average.
6. I certify that the information supplied is accurate and complete to the best of my knowledge and belief.



DAVID A. SMITH  
MAJ, AR  
ORSA Analyst

Sum of BOS	FY			Grand Total	Average
INSCO	FY01	FY02	FY03		
01035	11542	29468	40290	81300	28753.42
01750	43822	46191	55983	145996	52009.54
01767	24583.9	32159.2	41209	97952.1	34814.22
02347	0	0	0	0	0
02736	34204	40725.5	38536.5	113466	40464.02
02955	28876.8	31017.6	31481.4	91375.8	32596.29
04289	39539.5	36043.1	40968.1	116550.7	41598.07
04991	11799.42	12858.01	12915.22	37572.65	13402.69
05698	17008.969	20647.559	20522.973	58179.501	20736.03
06305	23826.7	23902.4	1967.3	49696.4	17938.3
06419	47738.7	50167.5	52215.3	150121.5	53551.47
06742	1152	1002	1233	3387	1208.53
06821	11528	9571	12313	33412	11922.32
08135	54391.9	47896	58062	160349.9	57216.21
08728	4828.8	3875.8	6699.4	15404	5483.028
11564	0	0	0	0	0
11933	5866.5	6957.3	4689.6	17513.4	6262.149
13048	9138	9565	10771	29474	10507.24
13049	18553	19420	21869	59842	21333.17
13077	63935.3	78237.8	105880.6	248053.7	88168.13
13355	80582.5	102887.5	85812.3	269282.3	96071.84
13834	84794.9	84089.9	89322.7	258207.5	92139.8
15776	87824	90670.6	105845.9	284340.5	101345.5
15788	23345.6	21153.3	30729.5	75228.4	26791.55
15884	7617	7369	8105	23091	8239.26
17755	33916.4	33664.6	30827.8	98408.8	35159.91
18174	14217.99	14308.7	15568.74	44095.43	15729.85
18611	6011	7352	6716	20079	7160.964
19422	7500	7601.8	7470	22571.8	8058.335
20450	49.5	4611.7	2278.2	6939.4	2454.266
20491	20354.2	22069.2	27223.5	69646.9	24800.98
20736	42082.4	40768.5	40017.7	122868.6	43883.55
21081	6339	10324	11990	28653	10175.61
21128	55778.3	70103.6	73186.9	199068.8	70901.33
21478	34266.9	54433.6	51987.8	140688.3	50052.79
22543	1807	1827	1810	5444	1943.468
22722	87700	97600	112	185412	66973.78
24004	136555.5	124458.1	128192.4	389206	139029.9
24011	18704	18115	18110	54929	19615.39
24226	29331.7	49486.3	31690.1	110508.1	39416.73
24571	22030.6	25757.7	31267	79055.3	28137.13
25526	6799.2	7193.3	6602.3	20594.8	7353.853
25860	0	0	0	0	0
26221	42929.1	42212	44745.4	129886.5	46353.61
26832	6532.1	8003.3	8275.1	22810.5	8126.681
29494	12533.8	13658.9	5773.4	31966.1	11471.99
29977	46576	48662	54992	150230	53554.98
34201	43713.7	49497.9	46621	139832.6	49890.22
34558	94497.75913	94134.57375	72562.11199	261194.4449	93444.08

34693	30670	32758	44125	107553	38273.93
35970	38428.3	32096.7	36423.8	106948.8	38202.98
36216	31124.3	36687.8	45273.6	113085.7	40240.54
36352	12109.9	6678.1	8582.4	27370.4	9806.602
36939	10105	10376	9595	30076	10741.54
36953	89642.1	78672	77270.6	245584.7	87792.39
37099	75579.6	83295.1	86896.7	245771.4	87633.39
37841	4847	5145	7550	17542	6237.968
39462	14426.5	15521.2	16985.6	46933.3	16731.43
40801	77092.9	82692.3	74321.6	234106.8	83597.34
41899	0	0	0	0	0
42116	6419	9119.4	11117.4	26655.8	9472.035
42461	22616.2	20594.4	19255.2	62465.8	22331.89
42624	2105.4	2055.3	1827.9	5988.6	2140.461
42783	0	0	0	0	0
42877	26989.2	29985.7	27864.7	84839.6	30277.86
45404	36557.3	34666.9	49218.5	120442.7	42885.35
47408	16134.86	12424.89	11798.4	40358.15	14449.36
47579	8409.1	7642.3	7280.1	23331.5	8340.018
48083	30488.6	35254.4	31363.4	97106.4	34655.93
48186	39240.822	26125.343	39530.018	104896.183	37454.08
48396	53717.5	65074	75736.5	194528	69240.75
48399	37462	36278	42407	116147	41420.76
48513	5290	5450	5610	16350	5833.963
48733	25745.5	25538.8	22816.8	74101.1	26480.59
49173	0	0	0	0	0
49191	15006	15036	13935	43977	15709.41
49878	15655	17801	16639	50095	17873.63
51062	7073	11897	13817	32787	11641.05
51281	46415	43032.6	58019.6	147467.2	52543.6
51389	5986.4	7519.1	11176.7	24682.2	8763.811
51484	34921.9	37472.7	38019.6	110414.2	39388.29
51585	10218	10628	15153	35999	12806.95
51602	15763.9	16142.2	25713.2	57619.3	20480.29
51724	300	1766.158	1776.158	3842.316	1357.444
53456	51727.6	55696.4	56606.9	164030.9	58512.47
55533	53852	64298	72067	190217	67736.57
3235L	0	0	0	0	0
RQ137	20065	17450	31006	68521	24365.27
40549	17278.51438	21440.59848	28069.56197	66788.67483	23743.66

MEMORANDUM FOR RECORD

SUBJECT: COBRA Data Certification

1. FACTORS: Installation Static Factor # 19 – Base Operating Support (BOS) Payroll Budget
2. DESCRIPTION: This is the portion of the total BOS budget for the base that goes toward payroll.
3. CERTIFIED VALUE: See Static Data Table
4. DATA SOURCE: Data Call #2 Question #811.
  - a. DATE LAST UPDATED: N/A
  - b. DATE OF NEXT UPDATE: N/A
5. METHODOLOGY: Data Call Question #811 asked the number of personnel involved in BOS by officer, enlisted, and civilian. We took those numbers and multiplied them by the respective average salaries to find the BOS payroll budget for each installation for FY01, FY02, and FY03. We then inflated the values to FY05 using the COBRA Inflation Assumptions for BRAC 2005 and found the average.
6. I certify that the information supplied is accurate and complete to the best of my knowledge and belief.

  
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MAJ, AR  
ORSA Analyst

INSCO	Installation	FY	BOS	O	E	C	124971.9	82399.09	80413.39	Total
24004	ABERDEEN PROVING GROUND	FY01	136555.5	20	68	1216	2499.439	5603.138	97782.68	105885.3
24004	ABERDEEN PROVING GROUND	FY02	124458.1	20	142	1260	2499.439	11700.67	101320.9	115521
24004	ABERDEEN PROVING GROUND	FY03	128192.4	17	85	1258	2124.523	7003.922	101160	110288.5
24011	ADELPHI LABORATORY CENTER	FY01	18704	0	0	133	0	0	10694.98	10694.98
24011	ADELPHI LABORATORY CENTER	FY02	18115	0	0	133	0	0	10694.98	10694.98
24011	ADELPHI LABORATORY CENTER	FY03	18110	0	0	133	0	0	10694.98	10694.98
01035	ANNISTON ARMY DEPOT	FY01	11542	1	0	442	124.9719	0	35542.72	35667.69
01035	ANNISTON ARMY DEPOT	FY02	29468	1	0	445	124.9719	0	35783.96	35908.93
01035	ANNISTON ARMY DEPOT	FY03	40290	0	0	463	0	0	37231.4	37231.4
21081	BLUE GRASS ARMY DEPOT	FY01	6339	1	0	555	124.9719	0	44629.43	44754.4
21081	BLUE GRASS ARMY DEPOT	FY02	10324	1	0	558	124.9719	0	44870.67	44995.64
21081	BLUE GRASS ARMY DEPOT	FY03	11990	1	0	497	124.9719	0	39965.45	40090.43
42116	CARLISLE BARRACKS	FY01	6419	8	62	181	999.7754	5108.743	14554.82	20663.34
42116	CARLISLE BARRACKS	FY02	9119.4	8	59	179	999.7754	4861.546	14394	20255.32
42116	CARLISLE BARRACKS	FY03	11117.4	8	60	135	999.7754	4943.945	10855.81	16799.53
42624	CHARLES E KELLY SPT FAC	FY01	2105.4	0	0	82	0	0	6593.898	6593.898
42624	CHARLES E KELLY SPT FAC	FY02	2055.3	0	0	49	0	0	3940.256	3940.256
42624	CHARLES E KELLY SPT FAC	FY03	1827.9	0	0	49	0	0	3940.256	3940.256
48186	CORPUS CHRISTI ARMY DEPOT	FY01	39240.822	1	0	211	124.9719	0	16967.23	17092.2
48186	CORPUS CHRISTI ARMY DEPOT	FY02	26125.343	1	0	210	124.9719	0	16886.81	17011.78
48186	CORPUS CHRISTI ARMY DEPOT	FY03	39530.018	1	0	206	124.9719	0	16565.16	16690.13
18174	CRANE ARMY AMMUNITION ACTIVITY	FY01	14217.99	0	0	0	0	0	0	0
18174	CRANE ARMY AMMUNITION ACTIVITY	FY02	14308.7	0	0	0	0	0	0	0
18174	CRANE ARMY AMMUNITION ACTIVITY	FY03	15568.74	0	0	0	0	0	0	0
49173	DESERET CHEMICAL DEPOT	FY01	N/A	N/A	N/A	N/A	#VALUE!	#VALUE!	#VALUE!	#VALUE!
49173	DESERET CHEMICAL DEPOT	FY02	N/A	N/A	N/A	N/A	#VALUE!	#VALUE!	#VALUE!	#VALUE!
49173	DESERET CHEMICAL DEPOT	FY03	N/A	N/A	N/A	N/A	#VALUE!	#VALUE!	#VALUE!	#VALUE!
26221	DETROIT ARSENAL	FY01	42929.1	0	0	363	0	0	29190.06	29190.06
26221	DETROIT ARSENAL	FY02	42212	0	0	312	0	0	25088.98	25088.98
26221	DETROIT ARSENAL	FY03	44745.4	0	0	166	0	0	13348.62	13348.62
49191	DUGWAY PROVING GROUND	FY01	15006	3	2	235	374.9158	164.7982	18897.15	19436.86
49191	DUGWAY PROVING GROUND	FY02	15036	3	2	240	374.9158	164.7982	19299.21	19838.93
49191	DUGWAY PROVING GROUND	FY03	13935	3	2	232	374.9158	164.7982	18655.91	19195.62
51389	FORT A P HILL	FY01	5986.4	1	0	143	124.9719	0	11499.11	11624.09
51389	FORT A P HILL	FY02	7519.1	1	0	144	124.9719	0	11579.53	11704.5
51389	FORT A P HILL	FY03	11176.7	1	1	144	124.9719	82.39909	11579.53	11786.9

51062	FORT BELVOIR	FY01	7073	20	152	473	2499.439	12524.66	38035.53	53059.63
51062	FORT BELVOIR	FY02	11897	18	82	448	2249.495	6756.725	36025.2	45031.42
51062	FORT BELVOIR	FY03	13817	18	82	448	2249.495	6756.725	36025.2	45031.42
13077	FORT BENNING	FY01	63935.3	32	149	1030	3999.102	12277.46	82825.79	99102.36
13077	FORT BENNING	FY02	78237.8	33	145	983	4124.074	11947.87	79046.36	95118.3
13077	FORT BENNING	FY03	105880.6	28	139	942	3499.214	11453.47	75749.41	90702.1
48083	FORT BLISS	FY01	30488.6	40	278	589	4998.877	22906.95	47363.49	75269.31
48083	FORT BLISS	FY02	35254.4	39	248	609	4873.905	20434.97	48971.75	74280.63
48083	FORT BLISS	FY03	31363.4	38	208	605	4748.933	17139.01	48650.1	70538.04
37099	FORT BRAGG	FY01	75579.6	33	269	1513	4124.074	22165.35	121665.5	147954.9
37099	FORT BRAGG	FY02	83295.1	34	263	1510	4249.045	21670.96	121424.2	147344.2
37099	FORT BRAGG	FY03	86896.7	33	247	1263	4124.074	20352.57	101562.1	126038.8
RQ137	FORT BUCHANAN	FY01	20065	0	0	484	0	0	38920.08	38920.08
RQ137	FORT BUCHANAN	FY02	17450	0	0	546	0	0	43905.71	43905.71
RQ137	FORT BUCHANAN	FY03	31006	0	0	511	0	0	41091.24	41091.24
21128	FORT CAMPBELL	FY01	55778.3	16	52	813	1999.551	4284.752	65376.09	71660.39
21128	FORT CAMPBELL	FY02	70103.6	16	61	812	1999.551	5026.344	65295.67	72321.57
21128	FORT CAMPBELL	FY03	73186.9	16	62	819	1999.551	5108.743	65858.57	72966.86
08135	FORT CARSON	FY01	54391.9	44	145	804	5498.765	11947.87	64652.36	82099
08135	FORT CARSON	FY02	47896	45	144	763	5623.737	11865.47	61355.42	78844.62
08135	FORT CARSON	FY03	58062	43	136	673	5373.793	11206.28	54118.21	70698.28
24226	FORT DETRICK	FY01	29331.7	10	33	391	1249.719	2719.17	31441.64	35410.52
24226	FORT DETRICK	FY02	49486.3	10	33	393	1249.719	2719.17	31602.46	35571.35
24226	FORT DETRICK	FY03	31690.1	10	30	286	1249.719	2471.973	22998.23	26719.92
34201	FORT DIX	FY01	43713.7	8	4	706	999.7754	329.5963	56771.85	58101.22
34201	FORT DIX	FY02	49497.9	8	4	622	999.7754	329.5963	50017.13	51346.5
34201	FORT DIX	FY03	46621	8	4	623	999.7754	329.5963	50097.54	51426.91
36216	FORT DRUM	FY01	31124.3	0	0	0	0	0	0	0
36216	FORT DRUM	FY02	36687.8	14	51	675	1749.607	4202.353	54279.04	60231
36216	FORT DRUM	FY03	45273.6	14	51	661	1749.607	4202.353	53153.25	59105.21
51281	FORT EUSTIS	FY01	46415	49	181	531	6123.624	14914.23	42699.51	63737.37
51281	FORT EUSTIS	FY02	43032.6	49	176	501	6123.624	14502.24	40287.11	60912.97
51281	FORT EUSTIS	FY03	58019.6	45	169	478	5623.737	13925.45	38437.6	57986.78
13048	FORT GILLEM	FY01	9138	0	22	29	0	1812.78	2331.988	4144.768
13048	FORT GILLEM	FY02	9565	0	22	29	0	1812.78	2331.988	4144.768
13048	FORT GILLEM	FY03	10771	0	22	29	0	1812.78	2331.988	4144.768
13355	FORT GORDON	FY01	80582.5	48	156	435	5998.652	12854.26	34979.82	53832.73

13355	FORT GORDON	FY02	102887.5	45	151	421	5623.737	12442.26	33854.04	51920.04
13355	FORT GORDON	FY03	85812.3	45	152	414	5623.737	12524.66	33291.14	51439.54
02347	FORT GREELY	FY01	N/A	N/A	N/A	N/A	#VALUE!	#VALUE!	#VALUE!	#VALUE!
02347	FORT GREELY	FY02	N/A	N/A	N/A	N/A	#VALUE!	#VALUE!	#VALUE!	#VALUE!
02347	FORT GREELY	FY03	N/A	N/A	N/A	N/A	#VALUE!	#VALUE!	#VALUE!	#VALUE!
36352	FORT HAMILTON	FY01	12109.9	3	5	99	374.9158	411.9954	7960.926	8747.837
36352	FORT HAMILTON	FY02	6678.1	3	5	97	374.9158	411.9954	7800.099	8587.01
36352	FORT HAMILTON	FY03	8582.4	3	5	99	374.9158	411.9954	7960.926	8747.837
48396	FORT HOOD	FY01	53717.5	26	203	1008	3249.27	16727.01	81056.7	101033
48396	FORT HOOD	FY02	65074	27	222	1010	3374.242	18292.6	81217.52	102884.4
48396	FORT HOOD	FY03	75736.5	23	211	974	2874.354	17386.21	78322.64	98583.2
04289	FORT HUACHUCA	FY01	39539.5	17	193	377	2124.523	15903.02	30315.85	48343.39
04289	FORT HUACHUCA	FY02	36043.1	19	209	393	2374.467	17221.41	31602.46	51198.34
04289	FORT HUACHUCA	FY03	40968.1	22	197	400	2749.382	16232.62	32165.36	51147.36
45404	FORT JACKSON	FY01	36557.3	100	358	550	12497.19	29498.87	44227.36	86223.43
45404	FORT JACKSON	FY02	34666.9	102	340	533	12747.14	28015.69	42860.34	83623.16
45404	FORT JACKSON	FY03	49218.5	95	301	559	11872.33	24802.12	44951.08	81625.54
21478	FORT KNOX	FY01	34266.9	42	398	1282	5248.821	32794.84	103090	141133.6
21478	FORT KNOX	FY02	54433.6	42	397	1260	5248.821	32712.44	101320.9	139282.1
21478	FORT KNOX	FY03	51987.8	42	397	873	5248.821	32712.44	70200.89	108162.1
20491	FORT LEAVENWORTH	FY01	20354.2	37	126	518	4623.961	10382.28	41654.14	56660.38
20491	FORT LEAVENWORTH	FY02	22069.2	37	127	497	4623.961	10464.68	39965.45	55054.1
20491	FORT LEAVENWORTH	FY03	27223.5	37	126	497	4623.961	10382.28	39965.45	54971.7
51484	FORT LEE	FY01	34921.9	15	99	315	1874.579	8157.51	25330.22	35362.31
51484	FORT LEE	FY02	37472.7	15	76	320	1874.579	6262.331	25732.28	33869.19
51484	FORT LEE	FY03	38019.6	16	76	325	1999.551	6262.331	26134.35	34396.23
29977	FORT LEONARD WOOD	FY01	46576	57	156	725	7123.4	12854.26	58299.71	78277.36
29977	FORT LEONARD WOOD	FY02	48662	50	141	691	6248.596	11618.27	55565.65	73432.52
29977	FORT LEONARD WOOD	FY03	54992	41	114	699	5123.849	9393.496	56208.96	70726.3
53456	FORT LEWIS	FY01	51727.6	15	173	912	1874.579	14255.04	73337.01	89466.63
53456	FORT LEWIS	FY02	55696.4	16	180	925	1999.551	14831.84	74382.38	91213.77
53456	FORT LEWIS	FY03	56606.9	16	167	897	1999.551	13760.65	72130.81	87891.01
55533	FORT MCCOY	FY01	53852	12	11	716	1499.663	906.3899	57575.99	59982.04
55533	FORT MCCOY	FY02	64298	12	11	699	1499.663	906.3899	56208.96	58615.01
55533	FORT MCCOY	FY03	72067	12	11	668	1499.663	906.3899	53716.14	56122.2
11564	FORT MCNAIR	FY01	N/A	N/A	N/A	N/A	#VALUE!	#VALUE!	#VALUE!	#VALUE!
11564	FORT MCNAIR	FY02	N/A	N/A	N/A	N/A	#VALUE!	#VALUE!	#VALUE!	#VALUE!

11564	FORT MCNAIR	FY03	N/A	N/A	N/A	N/A	#VALUE!	#VALUE!	#VALUE!	#VALUE!
13049	FORT MCPHERSON	FY01	18553	22	171	544	2749.382	14090.24	43744.88	60584.51
13049	FORT MCPHERSON	FY02	19420	22	171	529	2749.382	14090.24	42538.68	59378.31
13049	FORT MCPHERSON	FY03	21869	23	157	488	2874.354	12936.66	39241.73	55052.74
24571	FORT MEADE	FY01	22030.6	24	142	827	2999.326	11700.67	66501.87	81201.87
24571	FORT MEADE	FY02	25757.7	24	141	810	2999.326	11618.27	65134.85	79752.44
24571	FORT MEADE	FY03	31267	20	69	779	2499.439	5685.537	62642.03	70827.01
34558	FORT MONMOUTH	FY01	94497.75913	9	16	474	1124.747	1318.385	38115.95	40559.08
34558	FORT MONMOUTH	FY02	94134.57375	7	11	504	874.8035	906.3899	40528.35	42309.54
34558	FORT MONMOUTH	FY03	72562.11199	4	9	509.75	499.8877	741.5918	40990.73	42232.2
51585	FORT MONROE	FY01	10218	8	48	205	999.7754	3955.156	16484.74	21439.68
51585	FORT MONROE	FY02	10628	8	53	238	999.7754	4367.152	19138.39	24505.31
51585	FORT MONROE	FY03	15153	8	53	246	999.7754	4367.152	19781.69	25148.62
51602	FORT MYER	FY01	15763.9	16	329	420	1999.551	27109.3	33773.62	62882.47
51602	FORT MYER	FY02	16142.2	17	331	388	2124.523	27274.1	31200.39	60599.02
51602	FORT MYER	FY03	25713.2	16	316	385	1999.551	26038.11	30959.15	58996.82
22722	FORT POLK	FY01	87700	34	225	1487	4249.045	18539.79	119574.7	142363.5
22722	FORT POLK	FY02	97600	64	151	1206	7998.203	12442.26	96978.55	117419
22722	FORT POLK	FY03	112	64	151	1205	7998.203	12442.26	96898.13	117338.6
02736	FORT RICHARDSON	FY01	34204	27	206	451	3374.242	16974.21	36266.44	56614.89
02736	FORT RICHARDSON	FY02	40725.5	28	181	447	3499.214	14914.23	35944.78	54358.23
02736	FORT RICHARDSON	FY03	38536.5	29	182	422	3624.186	14996.63	33934.45	52555.27
20736	FORT RILEY	FY01	42082.4	50	169	548	6248.596	13925.45	44066.54	64240.58
20736	FORT RILEY	FY02	40768.5	51	167	622	6373.568	13760.65	50017.13	70151.34
20736	FORT RILEY	FY03	40017.7	51	164	672	6373.568	13513.45	54037.8	73924.82
01767	FORT RUCKER	FY01	24583.9	31	153	622	3874.13	12607.06	50017.13	66498.32
01767	FORT RUCKER	FY02	32159.2	32	154	603	3999.102	12689.46	48489.27	65177.83
01767	FORT RUCKER	FY03	41209	32	155	598	3999.102	12771.86	48087.21	64858.17
48399	FORT SAM HOUSTON	FY01	37462	29	147	756	3624.186	12112.67	60792.52	76529.37
48399	FORT SAM HOUSTON	FY02	36278	29	146	715	3624.186	12030.27	57495.57	73150.03
48399	FORT SAM HOUSTON	FY03	42407	29	146	736	3624.186	12030.27	59184.25	74838.71
15788	FORT SHAFTER	FY01	23345.6	5	20	242	624.8596	1647.982	19460.04	21732.88
15788	FORT SHAFTER	FY02	21153.3	6	25	220	749.8316	2059.977	17690.95	20500.75
15788	FORT SHAFTER	FY03	30729.5	6	27	270	749.8316	2224.775	21711.62	24686.22
40801	FORT SILL	FY01	77092.9	37	272	588	4623.961	22412.55	47283.07	74319.59
40801	FORT SILL	FY02	82692.3	37	272	575	4623.961	22412.55	46237.7	73274.21
40801	FORT SILL	FY03	74321.6	37	270	639	4623.961	22247.75	51384.16	78255.87

13834	FORT STEWART	FY01	84794.9	23	115	1141	2874.354	9475.895	91751.68	104101.9
13834	FORT STEWART	FY02	84089.9	23	119	1120	2874.354	9805.491	90063	102742.8
13834	FORT STEWART	FY03	89322.7	23	119	937	2874.354	9805.491	75347.35	88027.19
02955	FORT WAINWRIGHT	FY01	28876.8	8	219	287	999.7754	18045.4	23078.64	42123.82
02955	FORT WAINWRIGHT	FY02	31017.6	7	214	292	874.8035	17633.4	23480.71	41988.92
02955	FORT WAINWRIGHT	FY03	31481.4	7	214	286	874.8035	17633.4	22998.23	41506.44
3235L	HAWTHORNE ARMY DEPOT	FY01	N/A	N/A	N/A	N/A	#VALUE!	#VALUE!	#VALUE!	#VALUE!
3235L	HAWTHORNE ARMY DEPOT	FY02	N/A	N/A	N/A	N/A	#VALUE!	#VALUE!	#VALUE!	#VALUE!
3235L	HAWTHORNE ARMY DEPOT	FY03	N/A	N/A	N/A	N/A	#VALUE!	#VALUE!	#VALUE!	#VALUE!
47408	HOLSTON AAP	FY01	16134.86	1	0	17	124.9719	0	1367.028	1492
47408	HOLSTON AAP	FY02	12424.89	1	0	17	124.9719	0	1367.028	1492
47408	HOLSTON AAP	FY03	11798.4	1	0	17	124.9719	0	1367.028	1492
19422	IOWA AAP	FY01	7500	0	0	0	0	0	0	0
19422	IOWA AAP	FY02	7601.8	0	0	0	0	0	0	0
19422	IOWA AAP	FY03	7470	0	0	0	0	0	0	0
20450	KANSAS ARMY AMMUNITION PLANT	FY01	49.5	0	0	2.3	0	0	184.9508	184.9508
20450	KANSAS ARMY AMMUNITION PLANT	FY02	4611.7	0	0	2.3	0	0	184.9508	184.9508
20450	KANSAS ARMY AMMUNITION PLANT	FY03	2278.2	0	0	2.3	0	0	184.9508	184.9508
29494	LAKE CITY AAP	FY01	12533.8	1	0	8	124.9719	0	643.3071	768.279
29494	LAKE CITY AAP	FY02	13658.9	1	0	8	124.9719	0	643.3071	768.279
29494	LAKE CITY AAP	FY03	5773.4	1	0	9	124.9719	0	723.7205	848.6924
42461	LETTERKENNY ARMY DEPOT	FY01	22616.2	1	0	304	124.9719	0	24445.67	24570.64
42461	LETTERKENNY ARMY DEPOT	FY02	20594.4	1	0	332	124.9719	0	26697.25	26822.22
42461	LETTERKENNY ARMY DEPOT	FY03	19255.2	1	0	315	124.9719	0	25330.22	25455.19
39462	LIMA ARMY TANK PLT	FY01	14426.5	0	0	6.13	0	0	492.9341	492.9341
39462	LIMA ARMY TANK PLT	FY02	15521.2	0	0	6.13	0	0	492.9341	492.9341
39462	LIMA ARMY TANK PLT	FY03	16985.6	0	0	7.13	0	0	573.3475	573.3475
48513	LONE STAR AAP	FY01	5290	0	0	0	0	0	0	0
48513	LONE STAR AAP	FY02	5450	0	0	0	0	0	0	0
48513	LONE STAR AAP	FY03	5610	0	0	0	0	0	0	0
22543	LOUISIANA AAP	FY01	1807	0	0	5	0	0	402.0669	402.0669
22543	LOUISIANA AAP	FY02	1827	0	0	5	0	0	402.0669	402.0669
22543	LOUISIANA AAP	FY03	1810	0	0	5	0	0	402.0669	402.0669
40549	MCALESTER AAP	FY01	17278.51438	0	0	249	0	0	20022.93	20022.93
40549	MCALESTER AAP	FY02	21440.59848	0	0	249	0	0	20022.93	20022.93
40549	MCALESTER AAP	FY03	28069.56197	0	0	249	0	0	20022.93	20022.93
47579	MILAN AAP	FY01	8409.1	1	0	11	124.9719	0	884.5473	1009.519

47579	MILAN AAP	FY02	7642.3	1	0	11	124.9719	0	884.5473	1009.519
47579	MILAN AAP	FY03	7280.1	1	0	11	124.9719	0	884.5473	1009.519
37841	MILITARY OCEAN TML SUNNY POINT	FY01	4847	4	6	232	499.8877	494.3945	18655.91	19650.19
37841	MILITARY OCEAN TML SUNNY POINT	FY02	5145	4	6	226	499.8877	494.3945	18173.43	19167.71
37841	MILITARY OCEAN TML SUNNY POINT	FY03	7550	5	6	226	624.8596	494.3945	18173.43	19292.68
25860	MISSISSIPPI AAP	FY01	N/A	N/A	N/A	N/A	#VALUE!	#VALUE!	#VALUE!	#VALUE!
25860	MISSISSIPPI AAP	FY02	N/A	N/A	N/A	N/A	#VALUE!	#VALUE!	#VALUE!	#VALUE!
25860	MISSISSIPPI AAP	FY03	N/A	N/A	N/A	N/A	#VALUE!	#VALUE!	#VALUE!	#VALUE!
18611	NEWPORT CHEM DEPOT	FY01	6011	0	0	0	0	0	0	0
18611	NEWPORT CHEM DEPOT	FY02	7352	0	0	0	0	0	0	0
18611	NEWPORT CHEM DEPOT	FY03	6716	0	0	0	0	0	0	0
06419	NTC AND FORT IRWIN CA	FY01	47738.7	33	201	306	4124.074	16562.22	24606.5	45292.79
06419	NTC AND FORT IRWIN CA	FY02	50167.5	33	201	298	4124.074	16562.22	23963.19	44649.48
06419	NTC AND FORT IRWIN CA	FY03	52215.3	33	201	292	4124.074	16562.22	23480.71	44167
34693	PICATINNY ARSENAL	FY01	30670	2	4	425	249.9439	329.5963	34175.69	34755.23
34693	PICATINNY ARSENAL	FY02	32758	2	4	426	249.9439	329.5963	34256.1	34835.64
34693	PICATINNY ARSENAL	FY03	44125	2	4	315	249.9439	329.5963	25330.22	25909.76
05698	PINE BLUFF ARSENAL	FY01	17008.969	3	1	281	374.9158	82.39909	22596.16	23053.48
05698	PINE BLUFF ARSENAL	FY02	20647.559	2	1	383	249.9439	82.39909	30798.33	31130.67
05698	PINE BLUFF ARSENAL	FY03	20522.973	2	1	369	249.9439	82.39909	29672.54	30004.88
06305	PRESIDIO OF MONTEREY	FY01	23826.7	13	27	209	1624.635	2224.775	16806.4	20655.81
06305	PRESIDIO OF MONTEREY	FY02	23902.4	13	27	209	1624.635	2224.775	16806.4	20655.81
06305	PRESIDIO OF MONTEREY	FY03	1967.3	0	0	12	0	0	964.9607	964.9607
08728	PUEBLO CHEM DEPOT	FY01	4828.8	1	0	164	124.9719	0	13187.8	13312.77
08728	PUEBLO CHEM DEPOT	FY02	3875.8	1	0	174	124.9719	0	13991.93	14116.9
08728	PUEBLO CHEM DEPOT	FY03	6699.4	1	0	174	124.9719	0	13991.93	14116.9
51724	RADFORD AAP	FY01	300	0	0	0	0	0	0	0
51724	RADFORD AAP	FY02	1766.158	0	0	0	0	0	0	0
51724	RADFORD AAP	FY03	1776.158	0	0	0	0	0	0	0
48733	RED RIVER ARMY DEPOT	FY01	25745.5	5	0	295	624.8596	0	23721.95	24346.81
48733	RED RIVER ARMY DEPOT	FY02	25538.8	3	1	301	374.9158	82.39909	24204.43	24661.74
48733	RED RIVER ARMY DEPOT	FY03	22816.8	3	1	284	374.9158	82.39909	22837.4	23294.72
01750	REDSTONE ARSENAL	FY01	43822	6	32	382	749.8316	2636.771	30717.91	34104.52
01750	REDSTONE ARSENAL	FY02	46191	5	30	374	624.8596	2471.973	30074.61	33171.44
01750	REDSTONE ARSENAL	FY03	55983	5	27	428	624.8596	2224.775	34416.93	37266.57
06742	RIVERBANK AAP	FY01	1152	0	0	0	0	0	0	0
06742	RIVERBANK AAP	FY02	1002	0	0	0	0	0	0	0

06742	RIVERBANK AAP	FY03	1233	0	0	0	0	0	0	0	0
17755	ROCK ISLAND ARSENAL	FY01	33916.4	0	0	510	0	0	41010.83	41010.83	
17755	ROCK ISLAND ARSENAL	FY02	33664.6	0	0	515.2	0	0	41428.98	41428.98	
17755	ROCK ISLAND ARSENAL	FY03	30827.8	0	0	461.9	0	0	37142.94	37142.94	
15776	SCHOFIELD BARRACKS	FY01	87824	26	108	913	3249.27	8899.101	73417.42	85565.8	
15776	SCHOFIELD BARRACKS	FY02	90670.6	29	127	943	3624.186	10464.68	75829.83	89918.7	
15776	SCHOFIELD BARRACKS	FY03	105845.9	30	135	932	3749.158	11123.88	74945.28	89818.31	
42783	SCRANTON AAP	FY01	0	0	0	0	0	0	0	0	
42783	SCRANTON AAP	FY02	0	0	0	0	0	0	0	0	
42783	SCRANTON AAP	FY03	0	0	0	0	0	0	0	0	
06821	SIERRA ARMY DEPOT	FY01	11528	1	0	82	124.9719	0	6593.898	6718.87	
06821	SIERRA ARMY DEPOT	FY02	9571	1	0	82	124.9719	0	6593.898	6718.87	
06821	SIERRA ARMY DEPOT	FY03	12313	1	0	54	124.9719	0	4342.323	4467.295	
25526	SOLDIER SYSTEMS CENTER	FY01	6799.2	0	0	169	0	0	13589.86	13589.86	
25526	SOLDIER SYSTEMS CENTER	FY02	7193.3	0	0	158	0	0	12705.32	12705.32	
25526	SOLDIER SYSTEMS CENTER	FY03	6602.3	0	0	157	0	0	12624.9	12624.9	
42877	TOBYHANNA ARMY DEPOT	FY01	26989.2	3	2	409	374.9158	164.7982	32889.08	33428.79	
42877	TOBYHANNA ARMY DEPOT	FY02	29985.7	3	2	409	374.9158	164.7982	32889.08	33428.79	
42877	TOBYHANNA ARMY DEPOT	FY03	27864.7	3	2	395	374.9158	164.7982	31763.29	32303	
49878	TOOELE ARMY DEPOT	FY01	15655	2	0	189	249.9439	0	15198.13	15448.07	
49878	TOOELE ARMY DEPOT	FY02	17801	2	0	188	249.9439	0	15117.72	15367.66	
49878	TOOELE ARMY DEPOT	FY03	16639	2	0	210	249.9439	0	16886.81	17136.76	
15884	TRIPLER ARMY MEDICAL CENTER	FY01	7617	0	0	0	0	0	0	0	
15884	TRIPLER ARMY MEDICAL CENTER	FY02	7369	0	0	0	0	0	0	0	
15884	TRIPLER ARMY MEDICAL CENTER	FY03	8105	0	0	0	0	0	0	0	
41899	UMATILLA CHEM DEPOT	FY01	N/A	N/A	N/A	N/A	#VALUE!	#VALUE!	#VALUE!	#VALUE!	
41899	UMATILLA CHEM DEPOT	FY02	N/A	N/A	N/A	N/A	#VALUE!	#VALUE!	#VALUE!	#VALUE!	
41899	UMATILLA CHEM DEPOT	FY03	N/A	N/A	N/A	N/A	#VALUE!	#VALUE!	#VALUE!	#VALUE!	
26832	US ARMY GARRISON SELFRIDGE	FY01	6532.1	2	2	63	249.9439	164.7982	5066.044	5480.786	
26832	US ARMY GARRISON SELFRIDGE	FY02	8003.3	2	2	56	249.9439	164.7982	4503.15	4917.892	
26832	US ARMY GARRISON SELFRIDGE	FY03	8275.1	2	2	56	249.9439	164.7982	4503.15	4917.892	
11933	WALTER REED ARMY MEDICAL CENTER	FY01	5866.5	1	15	175	124.9719	1235.986	14072.34	15433.3	
11933	WALTER REED ARMY MEDICAL CENTER	FY02	6957.3	1	10	171	124.9719	823.9909	13750.69	14699.65	
11933	WALTER REED ARMY MEDICAL CENTER	FY03	4689.6	1	13	169	124.9719	1071.188	13589.86	14786.02	
36939	WATERVLIET ARSENAL	FY01	10105	1	1	198	124.9719	82.39909	15921.85	16129.22	
36939	WATERVLIET ARSENAL	FY02	10376	1	1	199	124.9719	82.39909	16002.26	16209.64	
36939	WATERVLIET ARSENAL	FY03	9595	1	1	189	124.9719	82.39909	15198.13	15405.5	

36953	WEST POINT MIL RESERVATION	FY01	89642.1	33	179	1225	4124.074	14749.44	98506.4	117379.9
36953	WEST POINT MIL RESERVATION	FY02	78672	33	176	1269	4124.074	14502.24	102044.6	120670.9
36953	WEST POINT MIL RESERVATION	FY03	77270.6	30	183	1286	3749.158	15079.03	103411.6	122239.8
35970	WHITE SANDS MISSILE RANGE	FY01	38428.3	9	59	588	1124.747	4861.546	47283.07	53269.37
35970	WHITE SANDS MISSILE RANGE	FY02	32096.7	9	59	578	1124.747	4861.546	46478.94	52465.23
35970	WHITE SANDS MISSILE RANGE	FY03	36423.8	9	59	644	1124.747	4861.546	51786.22	57772.52
04991	YUMA PROVING GROUND	FY01	11799.42	3	11	211	374.9158	906.3899	16967.23	18248.53
04991	YUMA PROVING GROUND	FY02	12858.01	3	11	210	374.9158	906.3899	16886.81	18168.12
04991	YUMA PROVING GROUND	FY03	12915.22	3	11	202	374.9158	906.3899	16243.5	17524.81

MEMORANDUM FOR RECORD

SUBJECT: COBRA Data Certification

1. FACTORS: Installation Static Factor – Family Housing Budget
2. DESCRIPTION: The total family housing budget for the base at the beginning of the scenario.
3. CERTIFIED VALUE: See Static Data Table
4. DATA SOURCE: RPLANS and DoD Facilities Pricing Guide.
  - a. DATE LAST UPDATED: September 2003
  - b. DATE OF NEXT UPDATE: N/A
5. METHODOLOGY: For each installation we determined the total amount of family housing in square feet using RPLANS. We then used the Facilities Pricing Guide (FPG) to determine the sustainment cost factor (SCF) for family housing. Using the sustainment equation found in the FPG, the SCF and the installation area cost factor, we found the family housing sustainment budget for each installation.
6. I certify that the information supplied is accurate and complete to the best of my knowledge and belief.



DAVID A. SMITH  
MAJ, AR  
ORSA Analyst

Base Code	INST NAME	FAC	FAC DESCRIPTION	UM	PERM ASSETS (000)	Family Housing Budget
01035	ANNISTON	7110	Family Housing Dwelling	SF	0	0.74 0.00
01750	REDSTONE	7110	Family Housing Dwelling	SF	1198	0.85 1554.26
01767	RUCKER	7110	Family Housing Dwelling	SF	2084	0.77 2449.27
02347	GREELY	7110	Family Housing Dwelling	SF	699	2.15 2293.84
02736	RICHARDSON	7110	Family Housing Dwelling	SF	2617	1.68 6710.59
02955	WAINWRIGHT	7110	Family Housing Dwelling	SF	2728	2.04 8494.20
04289	HUACHUCA	7110	Family Housing Dwelling	SF	2329	1.11 3945.85
04991	YUMA	7110	Family Housing Dwelling	SF	439	1.3 871.08
05698	PINE BLUFF	7110	Family Housing Dwelling	SF	42	0.89 57.05
06305	PRESIDIO	7110	Family Housing Dwelling	SF	2530	1.21 4672.55
06419	IOWA AAP	7110	Family Housing Dwelling	SF	6	1.27 11.63
06742	RIVERBANK	7110	Family Housing Dwelling	SF	0	1.17 0.00
06821	SIERRA	7110	Family Housing Dwelling	SF	30	1.29 59.07
08135	CARSON	7110	Family Housing Dwelling	SF	2908	1.11 4926.80
08728	PUEBLO	7110	Family Housing Dwelling	SF	32	0.96 46.89
11564	MCNAIR	7110	Family Housing Dwelling	SF	146	1.02 227.30
11933	WALTER REE	7110	Family Housing Dwelling	SF	410	1.02 638.31
13048	GILLEM	7110	Family Housing Dwelling	SF	23	0.93 32.65
13049	MCPHERSON	7110	Family Housing Dwelling	SF	315	0.93 447.14
13077	BENNING	7110	Family Housing Dwelling	SF	6561	0.8 8011.39
13355	GORDON	7110	Family Housing Dwelling	SF	1258	0.84 1612.90
13834	STEWART	7110	Family Housing Dwelling	SF	3667	0.84 4701.52
15776	SCHOFIELD	7110	Family Housing Dwelling	SF	8002	1.67 20396.84
15788	SHAFTER	7110	Family Housing Dwelling	SF	5253	1.66 13309.55
15884	TOOELE	7110	Family Housing Dwelling	SF	14	1.66 35.47
17755	ROCK ISLAN	7110	Family Housing Dwelling	SF	161	1.02 250.65
18174	CRANE	7110	Family Housing Dwelling	SF	0	1.05 0.00
18611	NEWPORT	7110	Family Housing Dwelling	SF	0	0.98 0.00
19422	HUNTER AAF	7110	Family Housing Dwelling	SF	656	1.1 1101.40
20450	JACKSON	7110	Family Housing Dwelling	SF	1785	1.01 2751.74
20491	LEAVENWORT	7110	Family Housing Dwelling	SF	3580	1.05 5737.47
20736	RILEY	7110	Family Housing Dwelling	SF	5354	1.08 8825.72
21081	BLUE GRASS	7110	Family Housing Dwelling	SF	7	0.95 10.15
21128	CAMPBELL	7110	Family Housing Dwelling	SF	6446	1.05 10330.65
21478	KNOX	7110	Family Housing Dwelling	SF	5073	1.05 8130.22
22543	LOUISIANA	7110	Family Housing Dwelling	SF	0	0.89 0.00
22722	POLK	7110	Family Housing Dwelling	SF	6977	0.93 9903.75
24004	ABERDEEN	7110	Family Housing Dwelling	SF	1962	0.88 2635.30
24011	ADELPHI LB	7110	Family Housing Dwelling	SF	0	1.02 0.00

24226	DETRICK	7110 Family Housing Dwelling	SF	282	1.02	439.03
24571	MEADE	7110 Family Housing Dwelling	SF	3854	1.02	6000.12
25526	SSC	7110 Family Housing Dwelling	SF	133	1.15	233.45
25860	MISSISSIPP	7110 Family Housing Dwelling	SF	0	0.84	0.00
26221	DETROIT AR	7110 Family Housing Dwelling	SF	0	1.15	0.00
26832	SELFRIDGE	7110 Family Housing Dwelling	SF	1044	1.12	1784.70
29494	LAKE CITY	7110 Family Housing Dwelling	SF	0	1.03	0.00
29977	LEONARD WD	7110 Family Housing Dwelling	SF	3203	1.13	5524.38
34201	DIX	7110 Family Housing Dwelling	SF	831	1.15	1458.64
34558	MONMOUTH	7110 Family Housing Dwelling	SF	1195	1.16	2115.80
34693	PICATINNY	7110 Family Housing Dwelling	SF	256	1.2	468.89
35970	WHITE SAND	7110 Family Housing Dwelling	SF	850	1	1297.38
36216	DRUM	7110 Family Housing Dwelling	SF	3112	1.12	5319.92
36352	HAMILTON	7110 Family Housing Dwelling	SF	723	1.36	1500.81
36939	WATERVLIET	7110 Family Housing Dwelling	SF	143	1.02	222.63
36953	WEST POINT	7110 Family Housing Dwelling	SF	2451	1.4	5237.44
37099	BRAGG	7110 Family Housing Dwelling	SF	7108	0.88	9547.24
37841	STORY	7110 Family Housing Dwelling	SF	202	0.87	268.24
39462	LIMA TANK	7110 Family Housing Dwelling	SF	0	0.98	0.00
40549	MCALESTER	7110 Family Housing Dwelling	SF	47	0.84	60.26
40801	SILL	7110 Family Housing Dwelling	SF	2419	0.92	3396.81
41899	UMATILLA	7110 Family Housing Dwelling	SF	9	1.19	16.35
42116	CARLISLE	7110 Family Housing Dwelling	SF	610	0.93	865.89
42461	LETTERKENN	7110 Family Housing Dwelling	SF	23	0.99	34.75
42624	KELLY SPT	7110 Family Housing Dwelling	SF	0	0.99	0.00
42783	SCRANTON	7110 Family Housing Dwelling	SF	0	1.05	0.00
42877	SUNNY POIN	7110 Family Housing Dwelling	SF	8	1.07	13.07
45404	IRWIN	7110 Family Housing Dwelling	SF	3637	0.83	4607.54
47408	HOLSTON	7110 Family Housing Dwelling	SF	0	0.87	0.00
47579	MILAN AAP	7110 Family Housing Dwelling	SF	0	0.87	0.00
48083	BLISS	7110 Family Housing Dwelling	SF	4202	0.92	5900.54
48186	CORPUS CHR	7110 Family Housing Dwelling	SF	0	0.9	0.00
48396	HOOD	7110 Family Housing Dwelling	SF	9161	0.85	11885.29
48399	SAM HOUSTO	7110 Family Housing Dwelling	SF	2172	0.9	2983.67
48513	LONE STAR	7110 Family Housing Dwelling	SF	0	0.89	0.00
48733	RED RIVER	7110 Family Housing Dwelling	SF	0	0.89	0.00
49173	DESERET	7110 Family Housing Dwelling	SF	0	1.05	0.00
49191	DUGWAY	7110 Family Housing Dwelling	SF	593	1.05	950.37
49878	TOBYHANNA	7110 Family Housing Dwelling	SF	89	1.05	142.64
51062	BELVOIR	7110 Family Housing Dwelling	SF	2980	1.02	4639.43
51281	EUSTIS	7110 Family Housing Dwelling	SF	1311	0.94	1880.96
51389	AP HILL	7110 Family Housing Dwelling	SF	48	0.98	71.80
51484	LEE	7110 Family Housing Dwelling	SF	2245	0.94	3221.01
51585	MONROE	7110 Family Housing Dwelling	SF	800	0.94	1147.80

51602	MYER	7110 Family Housing Dwelling	SF	395	1.02	614.96
51724	RADFORD	7110 Family Housing Dwelling	SF	0	0.94	0.00
53456	LEWIS	7110 Family Housing Dwelling	SF	6217	1.06	10058.53
55533	MCCOY	7110 Family Housing Dwelling	SF	66	1.16	116.86
3235L	HAWTHORNE	7110 Family Housing Dwelling	SF	75	1.16	132.79
RQ137	BUCHANAN	7110 Family Housing Dwelling	SF	445	1.36	923.73

**MEMORANDUM FOR RECORD**

**SUBJECT: COBRA Data Certification**

**1. FACTORS:**

- a. Installation Standard Factor #1 – Total Authorized Officers
- b. Installation Standard Factor #2 – Total Authorized Enlisted
- c. Installation Standard Factor #3 – Total Authorized Civilians
- d. Installation Standard Factor #4 – Total Authorized Students
- e. Installation Standard Factor #24 – Programmed Installation Population Changes

**2. DESCRIPTION:**

- a. The total number of officers, including warrant officers, authorized at a base at the beginning of the scenario.
- b. The total number of enlisted personnel authorized at the base at the beginning of the scenario.
- c. The total number of civilian government employees (not contractors) authorized at the base at the beginning of the scenario.
- d. The total number of students authorized at the base at the beginning of the scenario.
- e. The total number of authorized position changes programmed to take place each year outside of BRAC.

**3. CERTIFIED VALUE: See Data Sheet**

**4. DATA SOURCE: Army Stationing and Installation Plan (ASIP)**

a. **DATE LAST UPDATED: September 2003**

b. **DATE OF NEXT UPDATE: N/A**

**5. METHODOLOGY: N/A**

6. I certify that the information supplied is accurate and complete to the best of my knowledge and belief.

A handwritten signature in black ink, appearing to read "David A. Smith". The signature is written in a cursive style with a large initial "D".

DAVID A. SMITH

MAJ, AR

ORSA Analyst

Base Name	INSNO	Total 2005 Officers	Officer PIP 2006	Officer PIP 2007	Officer PIP 2008	Officer PIP 2009	Officer PIP 2010	Officer PIP 2011	Total 2005 Enlisted	Enlisted PIP 2006	Enlisted PIP 2007	Enlisted PIP 2008	Enlisted PIP 2009	Enlisted PIP 2010
ANNISTON	01035	16	0	0	0	0	0	0	239	0	0	0	0	0
REDSTONE	01750	310	0	0	0	0	0	0	633	0	0	0	0	0
RUCKER	01767	1,156	0	0	0	0	0	0	2,088	0	0	0	0	0
GREELY	02347	1	0	0	0	0	0	0	7	0	0	0	0	0
RICHARDSOI	02736	256	0	0	0	0	0	0	2,624	0	0	0	0	0
WAINWRIGHT	02955	590	0	0	0	0	0	0	4,361	0	0	0	0	0
HUACHUCA	04289	659	-11	0	0	0	0	0	3,790	-28	0	0	3	0
YUMA	04991	16	0	0	0	0	0	0	142	0	0	0	0	0
PINE BLUFF	05698	22	0	0	0	0	0	0	291	0	0	0	0	0
POM	06305	22	0	0	0	0	0	0	291	0	0	0	0	0
IRWIN	06419	1,405	0	0	0	0	0	0	9,359	0	0	0	0	0
RIVERBANK,	06742	0	0	0	0	0	0	0	0	0	0	0	0	0
SIERRA	06821	3	0	0	0	0	0	0	0	0	0	0	0	0
CARSON	08135	1,658	0	0	0	0	0	0	12,722	0	14	0	0	0
PUEBLO DEF	08728	6	0	0	0	0	0	0	161	0	0	0	0	0
MCNAIR	11564	203	0	0	0	0	0	0	366	0	0	0	0	0
WALTER REE	11933	1,468	0	0	0	0	0	0	1,850	0	0	0	0	0
GILLEM	13048	447	0	0	0	0	0	0	1,521	0	0	0	0	0
MCPHERSON	13049	1,451	33	39	0	42	0	0	1,308	524	793	0	811	0
BENNING	13077	1,407	0	0	0	0	0	0	10,788	0	0	0	0	0
GORDON	13355	1,282	0	0	0	0	0	0	6,637	15	0	0	0	0
STEWART	13834	2,027	0	1	0	0	0	0	17,134	2	2	0	0	0
SCHOFIELD	15776	1,633	80	-3	0	0	0	0	14,395	922	-125	0	0	0
SHAFTER	15788	940	0	0	0	0	0	0	2,614	0	0	0	0	0
TRIPLER AMI	15884	626	0	0	0	0	0	0	647	0	0	0	0	0
ROCK ISLANI	17755	138	0	0	0	0	0	0	171	1	0	0	-36	0
CRANE AAP	18174	5	0	0	0	-1	0	0	79	0	0	0	0	0
NEWPORT D	18611	7	0	0	0	0	0	0	203	0	0	0	0	0
IOWA AAP	19422	2	0	0	0	0	0	0	0	0	0	0	0	0
KANSAS AAP	20450	0	0	0	0	0	0	0	0	0	0	0	0	0
LEAVENWOF	20491	1,299	3	0	0	0	0	0	1,780	42	0	0	0	0
RILEY	20736	1,073	-6	0	0	-5	0	0	9,166	0	0	0	-137	0
BLUE GRASS	21081	14	0	0	0	0	0	0	252	0	0	0	0	0
CAMPBELL	21128	3,002	-79	0	20	0	0	0	20,781	-274	0	310	12	0
KNOX	21478	1,181	0	0	0	0	0	0	6,423	0	0	0	0	0
LOUISIANA A	22543	7	0	0	0	0	0	0	236	0	0	0	0	0
POLK	22722	1,917	0	0	0	0	0	0	14,530	7	0	0	0	0
ABERDEEN	24004	606	0	0	0	0	0	0	2,298	0	0	0	0	0
ADELPHI	24011	47	0	0	0	0	0	0	70	0	0	0	0	0
DETRICK	24226	310	1	0	0	0	0	0	1,156	-1	0	0	0	0
MEADE	24571	1,773	10	0	0	0	0	0	8,358	-13	0	0	0	0
SOLDIER SVI	25526	26	0	0	0	0	0	0	102	0	0	0	0	0
MISSISSIPPI	25860	26	0	0	0	0	0	0	102	0	0	0	0	0
DETROIT/SEI	26221	97	0	0	0	0	0	0	29	0	0	0	0	0
SELFRIDGE	26832	68	1	0	0	0	0	0	184	-1	0	0	0	0
LAKE CITY A	29494	1	0	0	0	0	0	0	0	0	0	0	0	0
ARPERCENS	29796	14	0	0	0	0	0	0	19	0	0	0	0	0
LEONARD W	29977	838	0	0	0	0	0	0	6,437	0	0	0	0	0
DIX	34201	894	0	0	0	0	0	0	3,617	0	0	0	0	0
MONMOUTH	34558	177	-2	0	0	0	0	0	242	0	0	0	0	0

PICATINNY	34693	138	0	0	0	0	0	0	291	-1	0	0	0	0
WHITE SAND	35970	116	0	0	0	0	0	0	453	0	0	0	0	0
DRUM	36216	1,294	13	4	0	20	0	0	10,554	278	56	0	310	0
HAMILTON	36352	195	0	0	0	0	0	0	819	0	0	0	0	0
WATERVLIEI	36939	18	0	0	0	0	0	0	53	0	0	0	0	0
WEST POINT	36953	746	0	0	0	0	0	0	737	0	0	0	0	0
BRAGG	37099	5,756	29	0	0	0	0	0	35,519	381	0	0	0	0
SUNNY POIN	37841	11	0	0	0	0	0	0	171	0	0	0	0	0
LIMA TANK P	39462	4	0	0	0	0	0	0	0	0	0	0	0	0
MCALESTER	40549	3	0	0	0	0	0	0	33	0	0	0	0	0
SILL	40801	1,407	0	0	0	-5	0	0	9,750	0	0	0	-137	0
UMATILLA DE	41899	4	0	0	0	0	0	0	123	0	0	0	0	0
CARLISLE	42116	168	0	0	0	0	0	0	201	0	0	0	0	0
LETTERKENI	42461	2	0	0	0	0	0	0	0	0	0	0	0	0
KELLY SPT C	42624	123	0	0	0	0	0	0	439	2	0	0	1	0
SCRANTON /	42783	0	0	0	0	0	0	0	0	0	0	0	0	0
TOBYHANNA	42877	13	0	0	0	0	0	0	80	0	0	0	0	0
JACKSON	45404	1,060	0	0	0	0	0	0	4,530	-4	0	0	0	0
HOLSTON A/	47408	2	0	0	0	0	0	0	0	0	0	0	0	0
MILAN AAP	47579	2	0	0	0	0	0	0	0	0	0	0	0	0
BLISS	48083	1,677	0	0	0	0	0	0	9,001	0	0	0	0	0
CORPUS CHI	48186	5	0	0	0	0	0	0	0	0	0	0	0	0
HOOD	48396	4,657	6	12	0	0	0	0	35,823	-16	30	0	0	0
SAM HOUSTI	48399	2,614	-1	0	0	0	0	0	7,103	1	0	0	0	0
LONE STAR /	48513	2	0	0	0	0	0	0	0	0	0	0	0	0
RED RIVER	48733	6	0	0	0	0	0	0	57	0	0	0	0	0
DESERET DE	49173	3	0	0	0	0	0	0	183	0	0	0	0	0
DUGWAY	49191	18	0	0	0	0	0	0	214	0	0	0	0	0
TOOELE	49878	40	0	0	0	0	0	0	556	0	0	0	0	0
BELVOIR	51062	2,086	0	0	3	0	0	0	2,942	0	0	3	0	0
EUSTIS	51281	1,167	-42	8	0	0	0	0	7,088	-176	23	0	0	0
AP HILL	51389	64	-4	0	0	0	0	0	423	-9	0	0	0	0
LEE	51484	657	0	0	0	0	0	0	2,602	0	0	0	0	0
MONROE	51585	696	0	0	0	0	0	0	677	0	0	0	0	0
MYER	51602	207	0	0	0	0	0	0	2,927	0	0	0	0	0
RADFORD A/	51724	6	0	0	0	0	0	0	0	0	0	0	0	0
LEWIS	53456	3,214	75	0	0	-2	0	0	19,451	281	0	0	-52	0
MCCOY	55533	227	0	0	0	0	0	0	997	0	0	0	0	0
PEO STRICO	1267M	18	0	0	0	0	0	0	0	0	0	0	0	0
HAWTHORNE	3235L	2	0	0	0	0	0	0	72	0	0	0	0	0
ARL - NC	3721K	1	0	0	0	0	0	0	0	0	0	0	0	0
HOFFMAN LE	5101K	368	0	0	0	0	0	0	466	0	0	0	0	0
ATEC LEASE	5101M	35	0	0	0	0	0	0	16	0	0	0	0	0
CRYSTAL CI	5102N	150	0	0	0	0	0	0	46	0	0	0	0	0
ROSSLYN LE	510L1	0	0	0	0	0	0	0	0	0	0	0	0	0
BALSTON LE	510L2	0	0	0	0	0	0	0	0	0	0	0	0	0
JAG AGENCY	510L3	0	0	0	0	0	0	0	0	0	0	0	0	0
JAG SCHOOL	5115L	42	0	0	0	0	0	0	13	0	0	0	0	0
BAILEY'S CRI	5128L	167	0	1	1	0	0	0	10	0	0	1	0	0
BUCHANAN	RQ137	370	7	0	0	0	0	0	1,857	32	0	0	0	0

Enlisted PIP 2011	Total 2011	Civilians 2011	Civilian PIP 2011	Civilian PIP 2010	Civilian PIP 2009	Civilian PIP 2008	Civilian PIP 2007	Civilian PIP 2006	Total 2005 Students	Student PIP 2006	Student PIP 2007	Student PIP 2008	Student PIP 2009	Student PIP 2010	Student PIP 2011
0	3,288	-10	0	0	0	0	0	0	0	0	0	0	0	0	0
0	11,456	-89	-13	0	0	0	0	0	934	-3	-42	0	0	0	0
0	2,133	0	0	0	0	0	0	2,708	0	-25	1	0	0	0	0
0	101	0	0	0	0	0	0	0	36	0	0	0	0	0	0
0	921	-1	0	0	0	0	0	0	0	0	0	0	0	0	0
0	1,115	-5	0	0	0	0	0	0	2,720	-18	13	0	0	0	0
0	2,865	2	0	0	0	0	0	0	0	0	0	0	0	0	0
0	917	0	0	0	0	0	0	0	1	0	0	0	0	0	0
0	1,111	15	0	0	0	0	0	1	0	0	0	0	0	0	0
0	1,111	15	0	0	0	0	0	1	0	0	0	0	0	0	0
0	1,085	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	519	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	1,884	0	0	0	0	0	0	34	0	0	0	0	0	0	0
0	244	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	698	0	0	0	0	0	0	0	641	1	0	0	0	0	0
0	2,998	0	0	0	0	0	0	234	0	0	0	0	0	0	0
0	765	2	0	0	0	0	0	0	6	0	0	0	0	0	0
0	1,881	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	3,189	0	0	0	0	0	0	0	15,475	-516	252	0	0	0	0
0	2,010	0	0	0	0	0	0	0	5,619	76	332	0	0	0	0
0	2,533	0	-1	0	0	0	0	0	262	-82	4	0	0	0	0
0	1,907	0	0	0	0	0	0	108	0	0	0	0	0	0	0
0	1,506	10	0	0	2	0	0	0	0	0	0	0	0	0	0
0	1,701	0	0	0	0	0	0	28	4	0	0	0	0	0	0
0	5,300	0	0	-1	0	0	0	0	0	0	0	0	0	0	0
0	419	64	0	0	0	0	0	0	0	0	0	0	0	0	0
0	81	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	29	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	1,402	0	0	0	0	0	0	0	1,741	1	0	0	0	0	0
0	2,299	-1	0	0	0	0	0	10	0	0	0	0	0	0	0
0	643	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	3,059	0	0	0	0	0	0	161	0	0	0	0	0	0	0
0	2,995	0	0	0	0	0	0	8,119	-339	98	0	0	0	0	0
0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	1,561	0	0	0	0	0	0	267	0	0	0	0	0	0	0
0	6,854	1,174	-2	21	0	0	-2	2,831	-31	18	0	0	0	0	0
0	955	19	-4	0	0	0	-4	0	0	0	0	0	0	0	0
0	2,596	142	23	19	23	0	23	5	0	0	0	0	0	0	0
0	18,371	1	16	0	0	0	16	821	1	10	0	0	0	0	0
0	1,251	-1	-1	0	-1	0	-1	0	0	0	0	0	0	0	0
0	1,251	-1	-1	0	-1	0	-1	0	0	0	0	0	0	0	0
0	3,430	-57	1	0	0	0	1	0	0	0	0	0	0	0	0
0	174	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	28	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	291	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	1,960	0	0	0	0	0	0	0	18,120	176	122	0	0	0	0
0	1,760	0	0	0	0	0	0	217	-79	7	0	0	0	0	0
0	4,649	-5	-2	10	0	0	-2	203	0	0	0	0	0	0	0



MEMORANDUM FOR RECORD

SUBJECT: COBRA Data Certification

1. FACTORS: Installation Static Factor #14 – Freight Cost
2. DESCRIPTION: The average cost of freight data coming into a base.
3. CERTIFIED VALUE:
  - a. CONUS – 0.329 dollars per ton-mile
  - b. Alaska – 0.347 dollars per ton-mile
  - c. Hawaii – 0.35 dollars per ton-mile
4. DATA SOURCE: US Army Cost and Factors Handbook
  - a. DATE LAST UPDATED: October 2002
  - b. DATE OF NEXT UPDATE: N/A
5. METHODOLOGY: N/A
6. I certify that the information supplied is accurate and complete to the best of my knowledge and belief.

  
DAVID A. SMITH  
MAJ, AR  
ORSA Analyst

Report Name: Line Haul/Rail Rates

Data Date: 10/1/2002

<b>LOCATION</b>	<b>RAIL_RATE</b>	<b>HIGHWAY_RT</b>	<b>BUS_RATE</b>
ALASKA	0.208	0.347	0.02
CARIBBEAN	0.208	0.347	0.02
CIS	0.208	0.347	0.02
CONUS	0.13	0.329	0.02
EUROPE	0.118	0.456	0.02
PACIFIC	0.208	0.35	0.02
PERSIAN GULF	0.208	0.347	0.02
WEST AFRICA	0.208	0.347	0.02

MEMORANDUM FOR RECORD

SUBJECT: COBRA Data Certification

1. FACTOR: Standard Factor #38 – Material Per Assigned Person
2. DESCRIPTION: The average weight of material per person assigned, other than mission equipment.
3. CERTIFIED VALUE: 710 lbs/person
4. DATA SOURCE: See attached report.
5. METHODOLOGY: N/A
6. I certify that the information supplied is accurate and complete to the best of my knowledge and belief.

  
DAVID A. SMITH  
MAJ, AR  
ORSA Analyst

**ADMINISTRATIVE WEIGHT/EMPLOYEE**

<u>Description</u>	<u>Current Amount</u>	<u>Validated Amount</u>
Administrative Weight/Employee	710	710

**DATA SOURCE:** McClellan Air Force Base Study, 1988

**UNIT OF MEASURE:** Pounds

**METHODOLOGY:** Use average weight computed in the study.

**REVIEW RESULTS:** We traced the weight of administrative material for each employee to the McClellan Air Force Base Study. The study looked at moving a large activity to the other side of the base. The study found that each person shipped about 710 pounds of professional material during the move. Items of professional material included desks, files, chairs, personal computer equipment, official items and technical material.

10. Material per assigned person (lbs) 710 lbs  
 Source: McClellan AFB Closure Study, 1988, Mr Terry Glen (Abilene, TX)  
 DSN: 633-2225

Intended to capture office type furniture to be shipped.

Calculated as follows:	Desk	125	
	File	100	
	Chairs	60	
	Per. (official) items	100	
	Personal Computer	25	(not everyone has one)
	<u>Technical Material</u>	<u>300</u>	
	<b>Total</b>	<b>710 lbs</b>	<b>II</b>

*Handwritten note:*  
 Material to Major General, Major -  
 and part of the... of office equipment  
 per person... 700 lbs  
 study

*Source:* Major General... (in force) Post Office, 1111 Jefferson  
 Avenue, (by 401) City, Va., (C) 746-5850.  
 Material as...

MEMORANDUM FOR RECORD

SUBJECT: COBRA Data Certification

1. FACTOR: Standard Factor #26 – Program Management Factor
2. DESCRIPTION: This is the coefficient that the base operations budget (payroll and non-payroll) is multiplied by to calculate the costs of administrative support for movements of personnel and equipment.
3. CERTIFIED VALUE: 0.10
4. DATA SOURCE: COBRA '95
5. METHODOLOGY: We tried to develop a new value for this factor, but were unable to find any budget data on program management costs. Therefore, since this value was not disputed in previous BRAC rounds, the JPAT decided to retain the factor used in 1995.
6. I certify that the information supplied is accurate and complete to the best of my knowledge and belief.

  
DAVID A. SMITH  
MAJ, AR  
ORSA Analyst

MEMORANDUM FOR RECORD

SUBJECT: COBRA Data Certification

1. FACTORS: Installation Static Factor #5 – Percent Accompanied Military not receiving BAH
2. DESCRIPTION: The percent of assigned military families that live in government housing and do not draw BAH.
3. CERTIFIED VALUE: See database fields
4. DATA SOURCE:
  - a. Data Call #1 Question 16 – Number of family housing quarters occupied.
  - b. Defense Manpower Data Center (DMDC) – Active Army Bah Population by MHA.
  - c. Deputy Assistant Secretary of the Army for Privatization and Partnership – Army Housing Privatization List
5. METHODOLOGY: For all installations on the housing privatization list through 2005, this factor is 0, because under privatization, all soldiers receive BAH and then use it to pay the contractor. For those installations not under privatization we found the total number of active Army Soldiers who receive BAH within the installation's MHA and summed it with the total number of quarters occupied at each installation. We then took this value and divided it into the number of quarters occupied, giving us the percentage of accompanied soldiers who do not receive BAH.
6. I certify that the information supplied is accurate and complete to the best of my knowledge and belief.



DAVID A. SMITH  
MAJ, AR  
ORSA Analyst





ACTIVE ARMY BAH POPULATION BY MHA

MHA	GRADE																									TOTAL
	E01	E02	E03	E04	E05	E06	E07	E08	E09	O01	O02	O03	O04	O05	O06	O07	O08	O09	O10	W01	W02	W03	W04	W05		
	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#		
AK404	8	30	48	166	162	134	80	27	5	21	31	55	13	20	7					3	6	9	1		826	
AK405	10	37	96	297	273	178	82	26	6	30	58	115	37	10	6					5	20	21	5	1	1,313	
AL002	2	6	27	144	150	217	211	55	22	302	71	251	63	42	12					456	118	194	167	34	2,544	
AL003	8	21	20	31	39	103	110	37	13	5	4	34	95	97	38		1			5	1	8	14	5	689	
AR011	1			2	2	5	3		1						1										15	
AZ014	8	39	75	288	357	460	359	95	22	27	48	282	76	34	12		1			16	20	42	9	8	2,278	
AZ016	2	1	3	5	5	8	9	4				1													38	
CA035	9	7	23	10	5	11	11	3				3	1							1					84	
CA038	17	22	23	49	58	62	40	12	1	4	3	12	8	12	1					1	2		1		328	
CO046	59	145	524	2,847	2,831	2,002	1,253	301	81	182	367	664	282	189	57	1	2			40	148	101	39	9	12,124	
DC053	28	75	319	1,249	1,383	1,481	1,449	638	207	352	146	1,154	1,727	1,964	1,086	34	27	4	1	36	137	190	92	42	13,821	
GA071	14	33	65	181	268	264	362	155	78	10	22	207	273	225	90	1	4		1	7	17	20	26	12	2,335	
GA073	19	55	134	624	627	912	695	144	48	62	108	483	219	107	51					32	38	33	15	6	4,412	
GA075	25	70	248	1,060	1,217	1,488	930	223	42	297	212	646	179	56	14					10	31	20	13	2	6,783	
IA082	1	2	2	3	7	15	11	11	2	1	1	6	6	3							2	2			75	
IL089	1	1	2	2	9	9	20	6	1		2	2	9	10	3						1	2			80	
IN399		3	2	1	2	3	2	2				6	5	2											28	
KS100	35	123	376	1,170	769	544	358	103	19	107	193	256	85	10	2					11	39	38	9	1	4,248	
KS102	1	6	13	62	83	78	65	27	9	3	5	73	597	222	17						2	4			1,267	
KY107	2	3		3	3	8	8	1		1		7	4	4									1		45	
KY110	12	12	35	123	231	499	584	121	36	29	33	243	107	39	6					3	5	20	16	2	2,156	
MA377	2	2	7	1	3	4	1	1			1	2	3	2											29	
MD127	7	4	9	48	68	157	149	47	12	9	12	82	49	33	13	1				7	1	14	5	2	729	
MI142	10	12	25	18	24	36	41	13			1	19	28	10	3	1	1			1	1	1	2		247	
NC186		4	1	3	2	4	6		1			5	2		1							2			31	
NJ204	3	1	3	10	11	19	22	9	1	2	2	14	10	6	2						1	1			117	
NY215	1	6	4	5	9	12	10	5	3	2		6	2	5	1										71	
NY217	1	2	5	23	41	52	46	16	5	28	2	69	76	23	8						2	1	4		404	
OK237	34	141	410	1,350	1,087	1,175	748	207	44	150	196	506	133	32	1					29	39	39	6	1	6,328	
PA254	3	5	1	6	5	9	6	1	1			3	3	2											45	
SC260	9	21	34	167	229	623	708	172	50	28	85	405	125	63	26					3	4	19	2	5	2,778	
UT357	2	4	2	5		2	1					3	1	3								1			24	
VA297	24	34	118	561	636	606	479	125	42	44	66	196	180	148	59					29	84	63	40	20	3,554	

VA300	6	12	49	270	173	293	250	73	23	15	29	380	85	49	17						6	30	12	9	1,781
VA368	2	1	1		3	3	3	1	1	1															16
WI318				2	6	8	14	7	1	2	1	7	3	2							1		1		55
ZZ560	53	60	43	44	28	40	33	6		4	1	7	4	2	1					2	4		1		333
ZZ590	43	44	49	69	61	61	72	14	3	10	1	20	15	5	1						1	1			470
ZZ620	14	18	12	19	21	21	17	4		3		3	3	2							1	1			139
ZZ640	10	9	15	19	13	17	24	3		1	1	3	3	2	2										122
ZZ700	7	11	9	7	18	9	13	1		1	1	4	1	4	1							1			88
TOTAL	493	1,082	2,832	10,944	10,919	11,632	9,285	2,696	780	1,733	1,703	6,234	4,512	3,440	1,538	38	36	4	2	697	733	877	481	159	72,850

Base Name	INSNO	Total 2005 Officers	Total 2005 Enlisted	Officer Total	BAH(\$/Mo)	BAH Population	Housing Population	
ANNISTON	01035	16	239	255	789 AL001	1313	1	0.00
REDSTONE	01750	310	633	943	933 AL003	689	262	0.28
RUCKER	01767	1156	2088	3244	906 AL002	2544	1410	0.36
GREELY	02347	1	7	8	1492 AK405	1313	0	0.00
RICHARDSON	02736	256	2624	2880	1775 AK404	826	1113	0.57
WAINWRIGHT	02955	590	4361	4951	1492 AK405	1313	1251	0.49
HUACHUCA	04289	659	3790	4449	1064 AZ014	2278	1578	0.41
YUMA	04991	16	142	158	1104 AZ016	38	163	0.81
PINE BLUFF	05698	22	291	313	884 AR011	15	31	0.68
POM	06305	126	502	628	1882 CA038	328	1457	0.82
IRWIN	06419	1405	9359	10764	1059 CA028	38	2011	0.98
RIVERBANK AAP	06742	0	0	0	1439 CA035	84	0	0.00
SIERRA	06821	3	0	3	1119 ZZ640	122	20	0.14
CARSON	08135	1658	12722	14380	1166 CO046	12124	1823	0.13
PUEBLO DEPOT	08728	6	161	167	1166 CO046	12124	8	0.00
MCNAIR	11564	203	366	569	2006 DC053	13821	29	0.00
WALTER REED	11933	1468	1850	3318	2006 DC053	13821	150	0.01
GILLEM	13048	447	1521	1968	1385 GA071	2335	0	0.00
MCPHERSON	13049	1451	1308	2759	1385 GA071	2335	104	0.04
BENNING	13077	1407	10788	12195	1152 GA075	6783	3379	0.33
GORDON	13355	1282	6637	7919	1019 GA073	4412	858	0.16
STEWART	13834	2027	17134	19161	974 GA080	6783	2366	0.26
SCHOFIELD	15776	1633	14395	16028	2089 HI408	6783	4199	0.38
SHAFTER	15788	940	2614	3554	2089 HI408	6783	2591	0.28
TRIPLER AMC	15884	626	647	1273	2089 HI408	6783	2591	0.28
ROCK ISLAND	17755	138	171	309	927 IL089	80	56	0.41
CRANE AAP	18174	5	79	84	1002 IN399	28	0	0.00
NEWPORT DEPOT	18611	7	203	210	903 ZZ570	333	0	0.00
IOWA AAP	19422	2	0	2	1039 IA082	75	1	0.01
KANSAS AAP	20450	0	0	0	872 ZZ560	333	0	0.00
LEAVENWORTH	20491	1299	1780	3079	1111 KS102	1267	1412	0.53
RILEY	20736	1073	9166	10239	871 KS100	4248	5991	0.59
BLUE GRASS	21081	14	252	266	941 KY107	45	1	0.02
CAMPBELL	21128	3002	20781	23783	775 KY106	1267	3986	0.76
KNOX	21478	1181	6423	7604	811 KY110	2156	2664	0.55

LOUISIANA AAP	22543	7	236	243 1109	LA117	2156	0	0.00
POLK	22722	1917	14530	16447 871	LA115	2156	3291	0.60
ABERDEEN	24004	606	2298	2904 1264	MD127	729	799	0.52
ADELPHI	24011	47	70	117 2006	DC053	13821	0	0.00
DETRICK	24226	310	1156	1466 1396	MD130	729	159	0.18
MEADE	24571	1773	8358	10131 1591	MD133	729	2719	0.79
SOLDIER SYSTEMS CE	25526	26	102	128 2215	MA377	29	71	0.71
MISSISSIPPI AAP	25860	0	0	0 842	ZZ550	55	0	0.00
DETROIT/SELFRIDGE	26221	97	29	126 1441	MI142	247	0	0.00
SELFRIDGE	26832	68	184	252 1441	MI142	247	365	0.60
LAKE CITY AAP	29494	1	0	1 1121	MO160	247	11	0.04
ARPERCEN ST LOUIS	29796	14	19	33 1251	MO161	247	11	0.04
LEONARD WOOD	29977	838	6437	7275 816	MO162	247	2274	0.90
DIX	34201	894	3617	4511 1707	NJ204	117	422	0.78
MONMOUTH	34558	177	242	419 2098	NJ200	31	32920	1.00
PICATINNY	34693	138	291	429 2030	NJ202	31	93	0.75
WHITE SANDS	35970	116	453	569 1044	NM209	117	249	0.68
DRUM	36216	1294	10554	11848 1060	NY225	404	2181	0.84
HAMILTON	36352	195	819	1014 2069	NY413	404	266	0.40
WATERVLIET ARSENA	36939	18	53	71 1360	NY215	71	18	0.20
WEST POINT	36953	746	737	1483 2106	NY217	404	901	0.69
BRAGG	37099	5756	35519	41275 887	NC182	247	4488	0.95
SUNNY POINT	37841	11	171	182 1102	NC186	31	3	0.10
LIMA TANK PLANT	39462	4	0	4 835	OH446	404	0	0.00
MCALESTER	40549	3	33	36 872	ZZ560	333	26	0.07
SILL	40801	1407	9750	11157 801	OK237	6328	1387	0.18
UMATILLA DEPOT	41899	4	123	127 1058	ZZ620	139	5	0.03
CARLISLE	42116	168	201	369 1169	PA247	6328	259	0.04
LETTERKENNY	42461	2	0	2 964	ZZ590	470	2	0.00
KELLY SPT CTR	42624	123	439	562 1134	PA250	6328	0	0.00
SCRANTON AAP	42783	0	0	0 877	PA254	45	0	0.00
TOBYHANNA	42877	13	80	93 877	PA254	45	40	0.47
JACKSON	45404	1060	4530	5590 1080	SC260	2778	893	0.24
HOLSTON AAP	47408	2	0	2 865	TN353	2778	0	0.00
MILAN AAP	47579	2	0	2 811	ZZ540	55	16	0.22
BLISS	48083	1677	9001	10678 1031	TX279	2778	2513	0.47
CORPUS CHRISTI AD	48186	5	0	5 1137	TX275	2778	0	0.00

HOOD	48396	4657	35823	40480 901	TX286	2778	0	0.00
SAM HOUSTON	48399	2614	7103	9717 1138	TX285	2778	856	0.24
LONE STAR AAP	48513	2	0	2 1027	ZZ610	470	0	0.00
RED RIVER	48733	6	57	63 1027	ZZ610	470	1	0.00
DESERET DEPOT	49173	3	183	186 981	UT357	24	0	0.00
DUGWAY	49191	18	214	232 981	UT357	24	84	0.78
TOOELE	49878	40	556	596 981	UT357	24	5	0.17
BELVOIR	51062	2086	2942	5028 2006	DC053	13821	1635	0.11
EUSTIS	51281	1167	7088	8255 1074	VA297	3554	923	0.21
AP HILL	51389	64	423	487 1362	VA368	16	0	0.01
LEE	51484	657	2602	3259 946	VA300	1781	1245	0.41
MONROE	51585	696	677	1373 1074	VA297	3554	152	0.04
MYER	51602	207	2927	3134 2006	DC053	13821	158	0.01
RADFORD AAP	51724	6	0	6 1119	ZZ640	122	19	0.13
LEWIS	53456	3214	19451	22665 1323	WA311	16	3637	1.00
MCCOY	55533	227	997	1224 926	WI318	55	21	0.28
PEO STRICOM	1267M	18	0	18 1254	FL062	13821	0	0.00
HAWTHORNE DEPOT	3235L	2	72	74 1304	ZZ700	88	67	0.43
ARL - NC	3721K	1	0	1 1211	NC185	247	67	0.21
HOFFMAN LEASE	5101K	368	466	834 2006	DC053	13821	67	0.00
ATEC LEASE	5101M	35	16	51 2006	DC053	13821	67	0.00
CRYSTAL CITY LEASE	5102N	150	46	196 2006	DC053	13821	67	0.00
ROSSLYN LEASE	510L1	0	0	0 2006	DC053	13821	67	0.00
BALSTON LEASE	510L2	0	0	0 2006	DC053	13821	67	0.00
JAG AGENCY	510L3	0	0	0 2006	DC053	13821	67	0.00
JAG SCHOOL	5115L	42	13	55 1359	VA295	24	67	0.74
BAILEY'S CROSSROAD	5128L	167	10	177 2006	DC053	13821	67	0.00
BUCHANAN	RQ137	370	1857	2227 2126	PR			



139029.87	606	2,298	6,854	2,831	12,589	2,904
19615.39	47	70	955	0	1,072	117
39416.73	310	1,156	2,596	5	4,067	1,466
28137.13	1,773	8,358	18,371	821	29,323	10,131
7353.85	26	102	1,251	0	1,379	128
46353.61	97	29	3,430	0	3,556	126
8126.68	68	184	174	0	426	252
11471.99	1	0	28	0	29	1
53554.98	838	6,437	1,960	18,120	27,355	7,275
49890.22	894	3,617	1,760	217	6,488	4,511
93444.08	177	242	4,649	203	5,271	419
38273.93	138	291	2,999	0	3,428	429
38202.98	116	453	2,407	0	2,976	569
40240.54	1,294	10,554	1,826	86	13,760	11,848
9806.60	195	819	377	0	1,391	1,014
10741.54	18	53	859	0	930	71
87792.39	746	737	2,446	4,825	8,754	1,483
87633.39	5,756	35,519	5,146	3,249	49,670	41,275
6237.97	11	171	233	0	415	182
16731.43	4	0	41	0	45	4
23743.66	3	33	1,308	34	1,378	36
83597.34	1,407	9,750	2,329	7,975	21,461	11,157
9472.03	168	201	517	508	1,394	369
22331.89	2	0	1,406	0	1,408	2
2140.46	123	439	135	0	697	562
0.00	0	0	11	0	11	0
30277.86	13	80	3,093	29	3,215	93
42885.35	1,060	4,530	1,913	18,228	25,731	5,590
14449.36	2	0	22	0	24	2
8340.02	2	0	23	0	25	2
34655.93	1,677	9,001	2,970	2,153	15,801	10,678
37454.08	5	0	2,915	0	2,920	5
69240.75	4,657	35,823	3,982	493	44,955	40,480
41420.76	2,614	7,103	4,445	6,143	20,305	9,717
5833.96	2	0	18	0	20	2
26480.59	6	57	2,491	0	2,554	63
15709.41	18	214	599	0	831	232

17873.63	40	556	526	0	1,122	596
11641.05	2,086	2,942	11,151	393	16,572	5,028
52543.60	1,167	7,088	2,569	2,937	13,761	8,255
8763.81	64	423	370	0	857	487
39388.29	657	2,602	2,105	5,682	11,046	3,259
12806.95	696	677	1,948	20	3,341	1,373
20480.29	207	2,927	637	0	3,771	3,134
1357.44	6	0	102	0	108	6
23743.66	3,214	19,451	3,377	279	26,321	22,665
23743.66	227	997	1,018	541	2,783	1,224
24365.27	370	1,857	1,248	34	3,509	2,227