

Department : Army
 Scenario File : E:\Data\Final Army\5C - Fort Monmouth, NJ\Close Monmouth Less Adelphi NVL 24 Aug 05 v5.1.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2009
 Payback Year : 2014 (5 Years)

NPV in 2025(\$K): -1,093,409
 1-Time Cost(\$K): 780,430

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	36,628	25,321	379,848	0	0	0	441,797	0
Person	0	0	-71	-12,140	-58,466	-58,466	-129,144	-58,466
Overhd	4,405	1,398	4,245	-80,474	-87,099	-87,099	-244,625	-89,188
Moving	4,935	0	58,829	173,432	0	0	237,197	0
Missio	0	0	0	0	0	0	0	0
Other	5,979	6,005	24,337	1,731	1,660	1,660	41,372	1,660
TOTAL	51,947	32,725	467,188	82,549	-143,906	-143,906	346,598	-145,995

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	0	42	0	0	42
Enl	0	0	0	143	0	0	143
Civ	0	0	0	526	0	0	526
TOT	0	0	0	711	0	0	711

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS REALIGNED							
Off	0	0	10	138	0	0	148
Enl	0	0	15	93	0	0	108
Stu	0	2	200	1	0	0	203
Civ	0	0	106	4,412	0	0	4,518
TOT	0	2	331	4,644	0	0	4,977

Summary:

 Combines USA-0223 and TECH-0052R.

USA-0223

PIMS 663: Close Ft. Monmouth, NJ. Relocate the US Army Communications & Electronic Command (CECOM) and associated PEO research, development and acquisition functions to Aberdeen Proving Ground, MD. Relocate the US Army Military Academy Preparatory School to West Point, NY.

Other DoD and non-Army organizations on Ft. Monmouth will be disestablished, relocated or remain in place without garrison support. These include several small Air Force and Navy elements, an Army Audit Agency Office, a recruiting office, the 842nd Transportation Bn office, and a Corps of Engineers office. Also moved are several DoD and other US government offices, the largest being a Department of Justice Office containing 108 US Civilain employees. These organizations are relocated to Base X for COBRA purposes.

USA-0052R

This scenario consolidates C4ISR technical facilities into a fewer locations. The scenario consolidates Ground Sensor, Electronic Warfare, Electronics and Information Systems Research, Development and Acquisition at Aberdeen, MD. Consolidation of research includes moving research in Networks done by the Army Research Institute. The consolidated research organization will be coupled with research in cognitive engineering, human performance and in human factors associated with C4ISR and Networks and Information systems research by ARL to create a Land Network Science, Technology and Experimentation Center, which will perform the fundamental research required to enable Ground Network Centric Warfare. This scensrio consolidates the PEO EIS at Ft. Belvoir, VA.

Based on BRAC Commission's final deliberation, 24 Aug, the Night Vision function (NVESD) will stay in Belvoir. The rest of the C4ISR footprint, as listed below, will move to APG:

- USA SOFTWARE ENG CTR
- OFC HQ CECOM
- MGR USA AAESA, supporting C4ISR
- CMD USAISEC
- CTR RD&E CENTER -- the portion that is not supporting Night Vision
- PM Offices of PEO C3T and PEO IEW&S

Each part of the scenario will require moving the People & their Positions (government only) and the Special Equipment & Facilities reported as performing that activity. People includes Military (Officers and Enlisted),

Civilian and those contractor personnel for whom the government is obliged to provide on-base facilities. Special Equipment includes Mission and Support Equipment as well as those vehicles required to accomplish the mission being moved.

Action 1: Move the People & their Positions (government only) and the Special Equipment & Facilities reported as doing Ground Sensor, Electronic Warfare, Electronics and Information Systems Research, Development and Acquisition from Fort Monmouth, NJ to Aberdeen, MD.

Action 2: Move the People & their Positions (government only) and the Special Equipment & Facilities reported as doing Ground Sensor, Electronic Warfare, Electronics and Information Systems Research, Development and Acquisition from Fort Belvoir, VA to Aberdeen, MD.

Action 3: Move the People & their Positions (government only) and the Special Equipment & Facilities reported as doing Information Systems Development and Acquisition from PEO EIS at Fort Monmouth, NJ to PEO Enterprise Information System at Fort Belvoir.

Action 4: Move the People & their Positions (government only) and the Special Equipment & Facilities in the Army Research Institute doing Information Systems Research in Networks from Ft Knox, KY to APG, MD.

Action 5: Realign Redstone Arsenal, AL, by relocating and consolidating Ground Information Systems, Sensors, Electronic Warfare, and Electronics Development and Acquisition to APG, MD.

Action 6: Realign PM Acquisition, Logistics and Technology Enterprise Systems and Services (ALTESS) at 2511 Jefferson Davis Hwy, Arlington, VA, a leased installation in Crystal City, VA, by relocating and consolidating Enterprise Information Systems (EIS), Development and Acquisition to PEO EIS, Fort Belvoir, VA.

Department : Army
 Scenario File : E:\Data\Final Army\5C - Fort Monmouth, NJ\Close Monmouth Less Adelphi NVL 24 Aug 05 v5.1.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	----
MilCon	36,628	25,321	379,848	0	0	0	441,797	0
Person	0	0	500	32,616	13,495	13,495	60,107	13,495
Overhd	13,702	10,712	16,416	34,316	27,692	27,692	130,530	27,692
Moving	4,935	0	58,895	174,154	0	0	237,985	0
Missio	0	0	0	0	0	0	0	0
Other	5,979	6,005	24,337	1,731	1,660	1,660	41,372	1,660
TOTAL	61,244	42,039	479,997	242,817	42,846	42,846	911,791	42,846

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	571	44,756	71,961	71,961	189,250	71,961
Overhd	9,297	9,314	12,171	114,791	114,791	114,791	375,155	116,880
Moving	0	0	66	722	0	0	788	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	9,297	9,314	12,808	160,268	186,752	186,752	565,193	188,841

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/11
 Data As Of 08/29/2005 10:49:56 AM, Report Created 3/23/2006 2:58:23 PM

Department : Army
 Scenario File : E:\Data\Final Army\5C - Fort Monmouth, NJ\Close Monmouth Less Adelphi NVL 24 Aug 05 v5.1.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	441,797,406	
Total - Construction		441,797,406
Personnel		
Civilian RIF	18,524,419	
Civilian Early Retirement	5,232,804	
Eliminated Military PCS	1,011,847	
Unemployment	1,339,751	
Total - Personnel		26,108,820
Overhead		
Program Management Cost	37,460,075	
Support Contract Termination	0	
Mothball / Shutdown	901,800	
Total - Overhead		38,361,875
Moving		
Civilian Moving	171,041,011	
Civilian PPP	3,762,576	
Military Moving	774,590	
Freight	1,936,281	
Information Technologies	5,740,400	
One-Time Moving Costs	54,730,000	
Total - Moving		237,984,857
Other		
HAP / RSE	71,518	
Environmental Mitigation Costs	2,174,010	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	33,931,500	
Total - Other		36,177,028
Total One-Time Costs		780,429,987

One-Time Savings	
Military Construction Cost Avoidances	0
Military Moving	787,685
One-Time Moving Savings	0
Environmental Mitigation Savings	0
One-Time Unique Savings	0

Total One-Time Savings	787,685

Total Net One-Time Costs	779,642,301

Department : Army
 Scenario File : E:\Data\Final Army\5C - Fort Monmouth, NJ\Close Monmouth Less Adelphi NVL 24 Aug 05 v5.1.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: MONMOUTH, NJ (34558)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	17,165,338	
Civilian Early Retirement	4,862,204	
Eliminated Military PCS	974,897	
Unemployment	1,237,378	
Total - Personnel		24,239,817
Overhead		
Program Management Cost	36,960,545	
Support Contract Termination	0	
Mothball / Shutdown	899,100	
Total - Overhead		37,859,645
Moving		
Civilian Moving	160,114,458	
Civilian PPP	3,159,144	
Military Moving	724,741	
Freight	1,814,220	
Information Technologies	752,000	
One-Time Moving Costs	54,730,000	
Total - Moving		221,294,564
Other		
HAP / RSE	0	
Environmental Mitigation Costs	1,300,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		1,300,000

Total One-Time Costs		284,694,027

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	730,042	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		730,042

Total Net One-Time Costs		283,963,985

Department : Army
 Scenario File : E:\Data\Final Army\5C - Fort Monmouth, NJ\Close Monmouth Less Adelphi NVL 24 Aug 05 v5.1.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: ABERDEEN, MD (24004)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	403,008,004	
Total - Construction		403,008,004
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	4,172,360	
One-Time Moving Costs	0	
Total - Moving		4,172,360
Other		
HAP / RSE	0	
Environmental Mitigation Costs	623,100	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	30,027,650	
Total - Other		30,650,750

Total One-Time Costs		437,831,114

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		437,831,114

Department : Army
 Scenario File : E:\Data\Final Army\5C - Fort Monmouth, NJ\Close Monmouth Less Adelphi NVL 24 Aug 05 v5.1.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: WEST POINT, NY (36953)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	21,480,455	
Total - Construction		21,480,455
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	38,000	
One-Time Moving Costs	0	
Total - Moving		38,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	250,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	3,805,000	
Total - Other		4,055,000

Total One-Time Costs		25,573,455

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		25,573,455

Department : Army
 Scenario File : E:\Data\Final Army\5C - Fort Monmouth, NJ\Close Monmouth Less Adelphi NVL 24 Aug 05 v5.1.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: BASE X (ARMY), US (XARMY)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	7,547,716	
Total - Construction		7,547,716
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	713,870	
One-Time Moving Costs	0	
Total - Moving		713,870
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		8,261,586

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		8,261,586

Department : Army
 Scenario File : E:\Data\Final Army\5C - Fort Monmouth, NJ\Close Monmouth Less Adelphi NVL 24 Aug 05 v5.1.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: KNOX, KY (21478)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	57,398	
Civilian Early Retirement	11,989	
Eliminated Military PCS	0	
Unemployment	4,451	
Total - Personnel		73,838
Overhead		
Program Management Cost	31,891	
Support Contract Termination	0	
Mothball / Shutdown	2,700	
Total - Overhead		34,591
Moving		
Civilian Moving	210,959	
Civilian PPP	0	
Military Moving	0	
Freight	4,091	
Information Technologies	1,600	
One-Time Moving Costs	0	
Total - Moving		216,649
Other		
HAP / RSE	14,322	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		14,322

Total One-Time Costs		339,400

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		339,400

Department : Army
 Scenario File : E:\Data\Final Army\5C - Fort Monmouth, NJ\Close Monmouth Less Adelphi NVL 24 Aug 05 v5.1.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: BELVOIR, VA (51062)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	9,761,230	
Total - Construction		9,761,230
Personnel		
Civilian RIF	1,186,265	
Civilian Early Retirement	334,503	
Eliminated Military PCS	36,949	
Unemployment	89,020	
Total - Personnel		1,646,737
Overhead		
Program Management Cost	401,047	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		401,047
Moving		
Civilian Moving	10,056,814	
Civilian PPP	603,432	
Military Moving	20,561	
Freight	102,221	
Information Technologies	56,570	
One-Time Moving Costs	0	
Total - Moving		10,839,598
Other		
HAP / RSE	0	
Environmental Mitigation Costs	910	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	98,850	
Total - Other		99,760

Total One-Time Costs		22,748,373

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	33,506	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		33,506

Total Net One-Time Costs		22,714,867

Department : Army
 Scenario File : E:\Data\Final Army\5C - Fort Monmouth, NJ\Close Monmouth Less Adelphi NVL 24 Aug 05 v5.1.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: CRYSTAL CITY LEASE, VA (5102n)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : Army
 Scenario File : E:\Data\Final Army\5C - Fort Monmouth, NJ\Close Monmouth Less Adelphi NVL 24 Aug 05 v5.1.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: REDSTONE, AL (01750)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	115,417	
Civilian Early Retirement	24,108	
Eliminated Military PCS	0	
Unemployment	8,902	
Total - Personnel		148,427
Overhead		
Program Management Cost	66,592	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		66,592
Moving		
Civilian Moving	658,779	
Civilian PPP	0	
Military Moving	29,287	
Freight	15,748	
Information Technologies	6,000	
One-Time Moving Costs	0	
Total - Moving		709,815
Other		
HAP / RSE	57,196	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		57,196

Total One-Time Costs		982,031

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	24,138	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		24,138

Total Net One-Time Costs		957,893

Department : Army
 Scenario File : E:\Data\Final Army\5C - Fort Monmouth, NJ\Close Monmouth Less Adelphi NVL 24 Aug 05 v5.1.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : Army
 Scenario File : E:\Data\Final Army\5C - Fort Monmouth, NJ\Close Monmouth Less Adelphi NVL 24 Aug 05 v5.1.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: MEADE, MD (24571)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----	-----	-----
Total One-Time Costs		0
-----	-----	-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
-----	-----	-----
Total Net One-Time Costs		0

Department : Army
 Scenario File : E:\Data\Final Army\5C - Fort Monmouth, NJ\Close Monmouth Less Adelphi NVL 24 Aug 05 v5.1.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	36,628	25,321	379,848	0	0	0	441,797
O&M							
CIV SALARY							
Civ RIF	0	0	370	18,154	0	0	18,524
Civ Retire	0	0	103	5,130	0	0	5,233
CIV MOVING							
Per Diem	0	0	328	13,893	0	0	14,221
POV Miles	0	0	2	116	0	0	119

Department : Army
Scenario File : E:\Data\Final Army\5C - Fort Monmouth, NJ\Close Monmouth Less Adelphi NVL 24 Aug 05 v5.1.CBR
Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Personnel				
Base	Start*	Finish*	Change	%Change
MONMOUTH	5,272	0	-5,272	-100%
ABERDEEN	12,869	17,381	4,512	35%
WEST POINT	8,761	9,025	264	3%
BASE X (ARMY)	109	261	152	139%
KNOX	16,696	16,685	-11	0%
BELVOIR	14,205	14,040	-165	-1%
CRYSTAL CITY LEASE	2,397	2,380	-17	-1%
REDSTONE	13,049	13,012	-37	0%
DSC - Columbus	4,471	4,520	49	1%
MEADE	27,524	27,526	2	0%
TOTAL	105,353	104,830	-523	0%

Square Footage					
Base	Start	Finish	Change	%Change	Chg/Per
MONMOUTH	4,995,000	0	-4,995,000	-100%	947
ABERDEEN	14,280,000	15,449,600	1,169,600	8%	259
WEST POINT	8,849,000	8,931,000	82,000	1%	311
BASE X (ARMY)	60,640	94,640	34,000	56%	224
KNOX	17,773,000	17,767,000	-6,000	0%	545
BELVOIR	12,025,000	12,082,100	57,100	0%	-346
CRYSTAL CITY LEASE	0	0	0	0%	0
REDSTONE	11,688,000	11,688,000	0	0%	0
DSC - Columbus	4,562,687	4,562,687	0	0%	0
MEADE	13,637,000	13,637,000	0	0%	0
TOTAL	87,870,327	84,212,027	-3,658,300	-4%	6,995

Base Operations Support (2005\$)					
Base	Start*	Finish*	Change	%Change	Chg/Per
MONMOUTH	93,450,069	0	-93,450,069	-100%	17,726
ABERDEEN	99,093,746	118,364,940	19,271,194	19%	4,271
WEST POINT	87,824,594	89,038,949	1,214,356	1%	4,600
BASE X (ARMY)	0	0	0	0%	0
KNOX	49,610,431	49,590,240	-20,191	0%	1,835
BELVOIR	11,641,996	11,563,709	-78,287	-1%	474
CRYSTAL CITY LEASE	0	0	0	0%	0
REDSTONE	51,684,595	51,602,805	-81,790	0%	2,210
DSC - Columbus	14,848,754	14,897,906	49,151	0%	1,003
MEADE	28,097,792	28,099,276	1,484	0%	742
TOTAL	436,251,976	363,157,826	-73,094,150	-17%	139,759

Department : Army
 Scenario File : E:\Data\Final Army\5C - Fort Monmouth, NJ\Close Monmouth Less Adelphi NVL 24 Aug 05 v5.1.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base	Sustainment (2005\$)					Chg/Per
	Start	Finish	Change	%Change		
MONMOUTH	13,926,805	0	-13,926,805	-100%	2,642	
ABERDEEN	16,952,404	18,384,993	1,432,589	8%	317	
WEST POINT	13,381,233	13,538,968	157,735	1%	597	
BASE X (ARMY)	118,709	171,674	52,965	45%	348	
KNOX	43,378,307	43,363,663	-14,644	0%	1,331	
BELVOIR	27,467,854	27,605,048	137,194	0%	-831	
CRYSTAL CITY LEASE	0	0	0	0%	0	
REDSTONE	30,333,914	30,333,914	0	0%	0	
DSC - Columbus	6,761,740	6,761,740	0	0%	0	
MEADE	9,753,969	9,753,969	0	0%	0	
TOTAL	162,074,935	149,913,969	-12,160,966	-8%	23,252	

Base	Recapitalization (2005\$)					Chg/Per
	Start	Finish	Change	%Change		
MONMOUTH	9,297,311	0	-9,297,311	-100%	1,763	
ABERDEEN	27,621,610	30,987,249	3,365,639	12%	746	
WEST POINT	24,291,236	24,482,565	191,328	1%	725	
BASE X (ARMY)	5,725,274	7,456,402	1,731,128	30%	11,389	
KNOX	31,550,941	31,540,289	-10,651	0%	968	
BELVOIR	19,878,161	19,965,105	86,944	0%	-527	
CRYSTAL CITY LEASE	0	0	0	0%	0	
REDSTONE	29,545,768	29,545,768	0	0%	0	
DSC - Columbus	7,230,147	7,230,147	0	0%	0	
MEADE	17,960,562	17,960,562	0	0%	0	
TOTAL	173,101,011	169,168,088	-3,932,923	-2%	7,520	

Base	Sustain + Recap + BOS (2005\$)					Chg/Per
	Start	Finish	Change	%Change		
MONMOUTH	116,674,185	0	-116,674,185	-100%	22,131	
ABERDEEN	143,667,759	167,737,182	24,069,423	17%	5,334	
WEST POINT	125,497,063	127,060,482	1,563,419	1%	5,922	
BASE X (ARMY)	5,843,983	7,628,076	1,784,093	31%	11,737	
KNOX	124,539,678	124,494,192	-45,486	0%	4,135	
BELVOIR	58,988,011	59,133,862	145,851	0%	-884	
CRYSTAL CITY LEASE	0	0	0	0%	0	
REDSTONE	111,564,277	111,482,487	-81,790	0%	2,210	
DSC - Columbus	28,840,641	28,889,793	49,151	0%	1,003	
MEADE	55,812,323	55,813,807	1,484	0%	742	
TOTAL	771,427,922	682,239,883	-89,188,039	-12%	170,532	

Department : Army
 Scenario File : E:\Data\Final Army\5C - Fort Monmouth, NJ\Close Monmouth Less Adelphi NVL 24 Aug 05 v5.1.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
MONMOUTH	957,623,065	0	-957,623,065	-100%	181,643
ABERDEEN	2,845,025,803	3,191,686,642	346,660,839	12%	76,831
WEST POINT	2,501,997,369	2,521,704,208	19,706,839	1%	74,647
BASE X (ARMY)	22,901,098	29,825,608	6,924,510	30%	45,556
KNOX	3,249,746,903	3,248,649,818	-1,097,084	0%	99,735
BELVOIR	2,047,450,590	2,056,405,847	8,955,257	0%	-54,274
CRYSTAL CITY LEASE	0	0	0	0%	0
REDSTONE	3,043,214,095	3,043,214,095	0	0%	0
DSC - Columbus	744,705,140	744,705,140	0	0%	0
MEADE	1,849,937,862	1,849,937,862	0	0%	0
TOTAL	17,262,601,925	16,686,129,221	-576,472,703	-3%	1,102,242

Department : Army
 Scenario File : E:\Data\Final Army\5C - Fort Monmouth, NJ\Close Monmouth Less Adelphi NVL 24 Aug 05 v5.1.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
 Data As Of 08/29/2005 10:49:56 AM, Report Created 3/23/2006 2:58:23 PM

Department : Army
 Scenario File : E:\Data\Final Army\5C - Fort Monmouth, NJ\Close Monmouth Less Adelphi NVL 24 Aug 05 v5.1.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
MONMOUTH	0	0	0
ABERDEEN	403,008,004	0	403,008,004
WEST POINT	21,480,455	0	21,480,455
BASE X (ARMY)	7,547,716	0	7,547,716
KNOX	0	0	0
BELVOIR	9,761,230	0	9,761,230
CRYSTAL CITY LEASE	0	0	0
REDSTONE	0	0	0
DSC - Columbus	0	0	0
MEADE	0	0	0
Totals:	441,797,406	0	441,797,406

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Army
 Scenario File : E:\Data\Final Army\5C - Fort Monmouth, NJ\Close Monmouth Less Adelphi NVL 24 Aug 05 v5.1.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

MilCon for Base: ABERDEEN, MD (24004)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1404	Emergency Operations Center/SCIF	SF	176,000	n/a**	0 Default	n/a**	66,500
3151	Weapons RDT&E Facility	SF	297,000	95,152	0 Default	0	95,152
3171	Electronic and Communication RDT&E Facili	SF	101,000	n/a**	0 Default	n/a**	80,000
7346	Exchange Sales Facility	SF	30,000	3,528	0 Default	0	3,528
8521	Vehicle Parking, Surfaced	SY	212,500	10,397	0 Default	0	10,397
6100	General Administrative Building	SF	0	0	391,100 Red	37,085	37,085
2111	Aircraft Maintenance Hangar	SF	210,000	44,228	0 Default	0	44,228
1112	Rotary Wing Landing Area, Surfaced	SY	10,000	1,008	0 Default	0	1,008
1122	Rotary Wing Taxiway, Surfaced	SY	16,000	1,613	0 Default	0	1,613
1131	Aircraft Apron, Surfaced	SY	91,000	9,175	0 Default	0	9,175
1163	Aircraft Washing Pad, Surfaced	SY	1,000	101	0 Default	0	101
1404	Emergency Operations Center/SCIF	SF	0	0	10,000 Red	1,248	1,248
6100	General Administrative Building	SF	355,600	52,972	0 Default	0	52,972
Total Construction Cost:							403,008
- Construction Cost Avoid:							0
Total Net Milcon Cost:							403,008

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : Army
 Scenario File : E:\Data\Final Army\5C - Fort Monmouth, NJ\Close Monmouth Less Adelphi NVL 24 Aug 05 v5.1.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

MilCon for Base: WEST POINT, NY (36953)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1712	Applied Instruction Building	SF	7,000	2,089	0 Default	0	2,089
7210	Enlisted Unaccompanied Personnel Housing	SF	75,000	19,158	0 Default	0	19,158
8521	Vehicle Parking, Surfaced	SY	3,000	233	0 Default	0	233
					Total Construction Cost:		21,480
					- Construction Cost Avoid:		0
					Total Net Milcon Cost:		21,480

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Army
 Scenario File : E:\Data\Final Army\5C - Fort Monmouth, NJ\Close Monmouth Less Adelphi NVL 24 Aug 05 v5.1.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

MilCon for Base: BASE X (ARMY), US (XARMY)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100	General Administrative Building	SF	21,000	3,828	0 Default	0	3,828
6101	Small Unit Headquarters Building	SF	8,000	1,596	0 Default	0	1,596
7210	Enlisted Unaccompanied Personnel Housing	SF	5,000	984	0 Default	0	984
8521	Vehicle Parking, Surfaced	SY	19,000	1,139	0 Default	0	1,139
					Total Construction Cost:		7,548
					- Construction Cost Avoid:		0
					Total Net Milcon Cost:		7,548

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Army
 Scenario File : E:\Data\Final Army\5C - Fort Monmouth, NJ\Close Monmouth Less Adelphi NVL 24 Aug 05 v5.1.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

MilCon for Base: BELVOIR, VA (51062)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100 General Administrative Building	SF	22,100	3,813	0 Default	0	3,813
3211 RDT&E Technical Service Facility	SF	35,000	5,603	0 Default	0	5,603
8521 Vehicle Parking, Surfaced	SY	6,084	345	0 Default	0	345
Total Construction Cost:						9,761
- Construction Cost Avoid:						0
Total Net Milcon Cost:						9,761

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Army
 Scenario File : E:\Data\Final Army\5C - Fort Monmouth, NJ\Close Monmouth Less Adelphi NVL 24 Aug 05 v5.1.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	51,947,207	51,234,871	51,234,871
2007	32,724,994	31,397,127	82,631,997
2008	467,188,419	436,022,883	518,654,880
2009	82,549,041	74,943,872	593,598,753
2010	-143,905,776	-127,089,365	466,509,388
2011	-143,905,776	-123,627,787	342,881,601
2012	-145,994,796	-122,006,265	220,875,337
2013	-145,994,796	-118,683,137	102,192,200
2014	-145,994,796	-115,450,522	-13,258,323
2015	-145,994,796	-112,305,955	-125,564,278
2016	-145,994,796	-109,247,038	-234,811,317
2017	-145,994,796	-106,271,438	-341,082,755
2018	-145,994,796	-103,376,885	-444,459,640
2019	-145,994,796	-100,561,173	-545,020,813
2020	-145,994,796	-97,822,152	-642,842,965
2021	-145,994,796	-95,157,736	-738,000,701
2022	-145,994,796	-92,565,891	-830,566,592
2023	-145,994,796	-90,044,641	-920,611,233
2024	-145,994,796	-87,592,063	-1,008,203,296
2025	-145,994,796	-85,206,287	-1,093,409,583

Department : Army
 Scenario File : E:\Data\Final Army\5C - Fort Monmouth, NJ\Close Monmouth Less Adelphi NVL 24 Aug 05 v5.1.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	106	4,412	0	0	4,518
Early Retirement*	8.10%	0	0	8	356	0	0	364
Regular Retirement*	1.67%	0	0	1	73	0	0	74
Civilian Turnover*	9.16%	0	0	10	402	0	0	412
Civs Not Moving (RIFs)*	6.00%	0	0	6	264	0	0	270
Civilians Moving (the remainder)		0	0	81	3,317	0	0	3,398
Civilian Positions Available		0	0	25	1,095	0	0	1,120
CIVILIAN POSITIONS ELIMINATED		0	0	0	526	0	0	526
Early Retirement	8.10%	0	0	0	43	0	0	43
Regular Retirement	1.67%	0	0	0	8	0	0	8
Civilian Turnover	9.16%	0	0	0	48	0	0	48
Civs Not Moving (RIFs)*	6.00%	0	0	0	31	0	0	31

Priority Placement#	39.97%	0	0	0	210	0	0	210
Civilians Available to Move		0	0	0	186	0	0	186
Civilians Moving		0	0	0	186	0	0	186
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	106	4,412	0	0	4,518
Civilians Moving		0	0	81	3,503	0	0	3,584
New Civilians Hired		0	0	25	909	0	0	934
Other Civilian Additions		0	0	0	188	0	0	188
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	8	399	0	0	407
TOTAL CIVILIAN RIFS		0	0	6	295	0	0	301
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	210	0	0	210
TOTAL CIVILIAN NEW HIRES		0	0	25	1,097	0	0	1,122

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : E:\Data\Final Army\5C - Fort Monmouth, NJ\Close Monmouth Less Adelphi NVL 24 Aug 05 v5.1.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: MONMOUTH, NJ (34558)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	106	4,106	0	0	4,212
Early Retirement*	8.10%	0	0	8	333	0	0	341
Regular Retirement*	1.67%	0	0	1	69	0	0	70
Civilian Turnover*	9.16%	0	0	10	375	0	0	385
Civs Not Moving (RIFs)*	6.00%	0	0	6	246	0	0	252
Civilians Moving (the remainder)		0	0	81	3,083	0	0	3,164
Civilian Positions Available		0	0	25	1,023	0	0	1,048
CIVILIAN POSITIONS ELIMINATED		0	0	0	440	0	0	440
Early Retirement	8.10%	0	0	0	36	0	0	36
Regular Retirement	1.67%	0	0	0	7	0	0	7
Civilian Turnover	9.16%	0	0	0	40	0	0	40
Civs Not Moving (RIFs)*	6.00%	0	0	0	26	0	0	26
Priority Placement#	39.97%	0	0	0	176	0	0	176
Civilians Available to Move		0	0	0	155	0	0	155
Civilians Moving		0	0	0	155	0	0	155
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	8	369	0	0	377
TOTAL CIVILIAN RIFs		0	0	6	272	0	0	278
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	176	0	0	176
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : E:\Data\Final Army\5C - Fort Monmouth, NJ\Close Monmouth Less Adelphi NVL 24 Aug 05 v5.1.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: ABERDEEN, MD (24004)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	87	4,084	0	0	4,171
Civilians Moving		0	0	66	3,253	0	0	3,319
New Civilians Hired		0	0	21	831	0	0	852
Other Civilian Additions		0	0	0	168	0	0	168
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	21	999	0	0	1,020

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : E:\Data\Final Army\5C - Fort Monmouth, NJ\Close Monmouth Less Adelphi NVL 24 Aug 05 v5.1.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: WEST POINT, NY (36953)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	18	0	0	0	18
Civilians Moving		0	0	14	0	0	0	14
New Civilians Hired		0	0	4	0	0	0	4
Other Civilian Additions		0	0	0	20	0	0	20
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	4	20	0	0	24

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : E:\Data\Final Army\5C - Fort Monmouth, NJ\Close Monmouth Less Adelphi NVL 24 Aug 05 v5.1.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: BASE X (ARMY), US (XARMY)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	1	107	0	0	108
Civilians Moving		0	0	1	80	0	0	81
New Civilians Hired		0	0	0	27	0	0	27
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	27	0	0	27

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : E:\Data\Final Army\5C - Fort Monmouth, NJ\Close Monmouth Less Adelphi NVL 24 Aug 05 v5.1.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: KNOX, KY (21478)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	10	0	0	10
Early Retirement*	8.10%	0	0	0	1	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	1	0	0	1
Civilians Moving (the remainder)		0	0	0	7	0	0	7
Civilian Positions Available		0	0	0	3	0	0	3
CIVILIAN POSITIONS ELIMINATED		0	0	0	1	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	1	0	0	1
Civilians Moving		0	0	0	1	0	0	1
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	1	0	0	1
TOTAL CIVILIAN RIFS		0	0	0	1	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : E:\Data\Final Army\5C - Fort Monmouth, NJ\Close Monmouth Less Adelphi NVL 24 Aug 05 v5.1.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: BELVOIR, VA (51062)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	253	0	0	253
Early Retirement*	8.10%	0	0	0	20	0	0	20
Regular Retirement*	1.67%	0	0	0	4	0	0	4
Civilian Turnover*	9.16%	0	0	0	23	0	0	23
Civs Not Moving (RIFs)*	6.00%	0	0	0	15	0	0	15
Civilians Moving (the remainder)		0	0	0	191	0	0	191
Civilian Positions Available		0	0	0	62	0	0	62
CIVILIAN POSITIONS ELIMINATED		0	0	0	84	0	0	84
Early Retirement	8.10%	0	0	0	7	0	0	7
Regular Retirement	1.67%	0	0	0	1	0	0	1
Civilian Turnover	9.16%	0	0	0	8	0	0	8
Civs Not Moving (RIFs)*	6.00%	0	0	0	5	0	0	5
Priority Placement#	39.97%	0	0	0	34	0	0	34
Civilians Available to Move		0	0	0	29	0	0	29
Civilians Moving		0	0	0	29	0	0	29
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	170	0	0	170
Civilians Moving		0	0	0	131	0	0	131
New Civilians Hired		0	0	0	39	0	0	39
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	27	0	0	27
TOTAL CIVILIAN RIFS		0	0	0	20	0	0	20
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	34	0	0	34
TOTAL CIVILIAN NEW HIRES		0	0	0	39	0	0	39

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : E:\Data\Final Army\5C - Fort Monmouth, NJ\Close Monmouth Less Adelphi NVL 24 Aug 05 v5.1.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: CRYSTAL CITY LEASE, VA (5102n)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	14	0	0	14
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	14	0	0	14
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : E:\Data\Final Army\5C - Fort Monmouth, NJ\Close Monmouth Less Adelphi NVL 24 Aug 05 v5.1.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: REDSTONE, AL (01750)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	29	0	0	29
Early Retirement*	8.10%	0	0	0	2	0	0	2
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	3	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	0	2	0	0	2
Civilians Moving (the remainder)		0	0	0	22	0	0	22
Civilian Positions Available		0	0	0	7	0	0	7
CIVILIAN POSITIONS ELIMINATED		0	0	0	1	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	1	0	0	1
Civilians Moving		0	0	0	1	0	0	1
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	2	0	0	2
TOTAL CIVILIAN RIFS		0	0	0	2	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : E:\Data\Final Army\5C - Fort Monmouth, NJ\Close Monmouth Less Adelphi NVL 24 Aug 05 v5.1.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	49	0	0	49
Civilians Moving		0	0	37	0	0	37
New Civilians Hired		0	0	12	0	0	12
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	12	0	12

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : E:\Data\Final Army\5C - Fort Monmouth, NJ\Close Monmouth Less Adelphi NVL 24 Aug 05 v5.1.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: MEADE, MD (24571)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	2	0	0	2
Civilians Moving		0	0	0	2	0	0	2
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : E:\Data\Final Army\5C - Fort Monmouth, NJ\Close Monmouth Less Adelphi NVL 24 Aug 05 v5.1.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: MONMOUTH, NJ (34558)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	2	0.04%	0.04%
2008	0	0.00%	25.00%	331	6.28%	6.28%
2009	0	0.00%	0.00%	4,939	93.68%	93.68%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	5272	100.00%	100.00%

Base: ABERDEEN, MD (24004)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	1.95%	0	0.00%	16.67%
2008	88	1.95%	98.05%	0	0.00%	16.67%
2009	4,424	98.05%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%

TOTALS	----- 4512	----- 100.00%	----- 100.00%	----- 0	----- 0.00%	----- 100.00%
--------	---------------	------------------	------------------	------------	----------------	------------------

Base: WEST POINT, NY (36953)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
-----	-----	-----	-----	-----	-----	-----
2006	0	0.00%	0.76%	0	0.00%	16.67%
2007	2	0.76%	91.67%	0	0.00%	16.67%
2008	242	91.67%	7.58%	0	0.00%	16.67%
2009	20	7.58%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	----- 264	----- 100.00%	----- 100.00%	----- 0	----- 0.00%	----- 100.00%

Department : Army
 Scenario File : E:\Data\Final Army\5C - Fort Monmouth, NJ\Close Monmouth Less Adelphi NVL 24 Aug 05 v5.1.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: BASE X (ARMY), US (XARMY)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.66%	0	0.00%	16.67%
2008	1	0.66%	99.34%	0	0.00%	16.67%
2009	151	99.34%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	152	100.00%	100.00%	0	0.00%	100.00%

Base: KNOX, KY (21478)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	11	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	11	100.00%	100.00%

Base: BELVOIR, VA (51062)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	0	0.00%	0.00%
2008	0	0.00%	100.00%	0	0.00%	0.00%
2009	186	100.00%	0.00%	351	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	186	100.00%	100.00%	351	100.00%	100.00%

Department : Army
 Scenario File : E:\Data\Final Army\5C - Fort Monmouth, NJ\Close Monmouth Less Adelphi NVL 24 Aug 05 v5.1.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: CRYSTAL CITY LEASE, VA (5102n)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	17	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	17	100.00%	100.00%

Base: REDSTONE, AL (01750)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	37	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	37	100.00%	100.00%

Base: DSC - Columbus, OH (39225)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	100.00%	0	0.00%	16.67%
2009	49	100.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	49	100.00%	100.00%	0	0.00%	100.00%

Department : Army
 Scenario File : E:\Data\Final Army\5C - Fort Monmouth, NJ\Close Monmouth Less Adelphi NVL 24 Aug 05 v5.1.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: MEADE, MD (24571)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	100.00%	0	0.00%	16.67%
2009	2	100.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	2	100.00%	100.00%	0	0.00%	100.00%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
 Data As Of 08/29/2005 10:49:56 AM, Report Created 3/23/2006 2:58:23 PM

Department : Army
 Scenario File : E:\Data\Final Army\5C - Fort Monmouth, NJ\Close Monmouth Less Adelphi NVL 24 Aug 05 v5.1.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
6,106	16,963	18,126	64,459

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-7	0	3	0	0	0	-4
Enlisted	-77	0	3	0	0	0	-74
Students	-366	85	0	0	0	0	-281
Civilians	756	-197	-128	-152	-186	-35	58
TOTAL	306	-112	-122	-152	-186	-35	-301

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
6,102	16,889	17,845	64,517

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	10	138	0	0	148
Enlisted	0	0	15	93	0	0	108
Students	0	2	200	1	0	0	203
Civilians	0	0	106	4,412	0	0	4,518
TOTAL	0	2	331	4,644	0	0	4,977

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-42	0	0	-42
Enlisted	0	0	0	-143	0	0	-143
Civilians	0	0	0	-338	0	0	-338
TOTAL	0	0	0	-523	0	0	-523

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
6,060	16,746	17,845	64,179

Department : Army
 Scenario File : E:\Data\Final Army\5C - Fort Monmouth, NJ\Close Monmouth Less Adelphi NVL 24 Aug 05 v5.1.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: MONMOUTH, NJ (34558)

BASE POPULATION (FY 2005):			
Officers	Enlisted	Students	Civilians
177	242	203	4,649

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: MONMOUTH, NJ (34558)							
	2006	2007	2008	2009	2010	2011	Total
Officers	-2	0	0	0	0	0	-2
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-5	-2	10	0	0	0	3
TOTAL	-7	-2	10	0	0	0	1

BASE POPULATION (Prior to BRAC Action) FOR: MONMOUTH, NJ (34558)			
Officers	Enlisted	Students	Civilians
175	242	203	4,652

PERSONNEL REALIGNMENTS:

To Base: ABERDEEN, MD (24004)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	105	0	0	106
Enlisted	0	0	0	51	0	0	51
Students	0	0	0	1	0	0	1
Civilians	0	0	87	3,792	0	0	3,879
TOTAL	0	0	88	3,949	0	0	4,037

To Base: WEST POINT, NY (36953)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	9	0	0	0	9
Enlisted	0	0	15	0	0	0	15
Students	0	2	200	0	0	0	202
Civilians	0	0	18	0	0	0	18
TOTAL	0	2	242	0	0	0	244

To Base: BASE X (ARMY), US (XARMY)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	8	0	0	8
Enlisted	0	0	0	36	0	0	36
Students	0	0	0	0	0	0	0
Civilians	0	0	1	107	0	0	108
TOTAL	0	0	1	151	0	0	152

To Base: BELVOIR, VA (51062)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	12	0	0	12
Enlisted	0	0	0	1	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	156	0	0	156
TOTAL	0	0	0	169	0	0	169

To Base: DSC - Columbus, OH (39225)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	49	0	0	49
TOTAL	0	0	0	49	0	0	49

Department : Army
 Scenario File : E:\Data\Final Army\5C - Fort Monmouth, NJ\Close Monmouth Less Adelphi NVL 24 Aug 05 v5.1.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

To Base: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	2	0	0	2
TOTAL	0	0	0	2	0	0	2

TOTAL PERSONNEL REALIGNMENTS (Out of MONMOUTH, NJ (34558)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	10	125	0	0	135
Enlisted	0	0	15	88	0	0	103
Students	0	2	200	1	0	0	203
Civilians	0	0	106	4,106	0	0	4,212
TOTAL	0	2	331	4,320	0	0	4,653

SCENARIO POSITION CHANGES FOR: MONMOUTH, NJ (34558)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-40	0	0	-40
Enlisted	0	0	0	-139	0	0	-139
Civilians	0	0	0	-440	0	0	-440
TOTAL	0	0	0	-619	0	0	-619

BASE POPULATION (After BRAC Action) FOR: MONMOUTH, NJ (34558)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: ABERDEEN, MD (24004)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
416	1,588	2,831	6,854

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-31	18	0	0	0	0	-13
Civilians	1,174	-2	21	0	0	0	1,193
TOTAL	1,143	16	21	0	0	0	1,180

BASE POPULATION (Prior to BRAC Action) FOR: ABERDEEN, MD (24004)

Officers	Enlisted	Students	Civilians
416	1,588	2,818	8,047

PERSONNEL REALIGNMENTS:
 From Base: MONMOUTH, NJ (34558)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	105	0	0	106
Enlisted	0	0	0	51	0	0	51
Students	0	0	0	1	0	0	1
Civilians	0	0	87	3,792	0	0	3,879
TOTAL	0	0	88	3,949	0	0	4,037

Department : Army
 Scenario File : E:\Data\Final Army\5C - Fort Monmouth, NJ\Close Monmouth Less Adelphi NVL 24 Aug 05 v5.1.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

From Base: KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	10	0	0	10
TOTAL	0	0	0	10	0	0	10

From Base: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	8	0	0	8
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	253	0	0	253
TOTAL	0	0	0	261	0	0	261

From Base: REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	5	0	0	5
Enlisted	0	0	0	2	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	29	0	0	29
TOTAL	0	0	0	36	0	0	36

TOTAL PERSONNEL REALIGNMENTS (Into ABERDEEN, MD (24004)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	118	0	0	119
Enlisted	0	0	0	53	0	0	53
Students	0	0	0	1	0	0	1
Civilians	0	0	87	4,084	0	0	4,171
TOTAL	0	0	88	4,256	0	0	4,344

SCENARIO POSITION CHANGES FOR: ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	168	0	0	168
TOTAL	0	0	0	168	0	0	168

BASE POPULATION (After BRAC Action) FOR: ABERDEEN, MD (24004)

Officers	Enlisted	Students	Civilians
535	1,641	2,819	12,386

PERSONNEL SUMMARY FOR: WEST POINT, NY (36953)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
746	737	4,825	2,446

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: WEST POINT, NY (36953)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	4	3	0	0	0	0	7
TOTAL	4	3	0	0	0	0	7

Department : Army
 Scenario File : E:\Data\Final Army\5C - Fort Monmouth, NJ\Close Monmouth Less Adelphi NVL 24 Aug 05 v5.1.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: WEST POINT, NY (36953)

Officers	Enlisted	Students	Civilians
746	737	4,825	2,453

PERSONNEL REALIGNMENTS:
 From Base: MONMOUTH, NJ (34558)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	9	0	0	0	9
Enlisted	0	0	15	0	0	0	15
Students	0	2	200	0	0	0	202
Civilians	0	0	18	0	0	0	18
TOTAL	0	2	242	0	0	0	244

TOTAL PERSONNEL REALIGNMENTS (Into WEST POINT, NY (36953)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	9	0	0	0	9
Enlisted	0	0	15	0	0	0	15
Students	0	2	200	0	0	0	202
Civilians	0	0	18	0	0	0	18
TOTAL	0	2	242	0	0	0	244

SCENARIO POSITION CHANGES FOR: WEST POINT, NY (36953)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	20	0	0	20
TOTAL	0	0	0	20	0	0	20

BASE POPULATION (After BRAC Action) FOR: WEST POINT, NY (36953)

Officers	Enlisted	Students	Civilians
755	752	5,027	2,491

PERSONNEL SUMMARY FOR: BASE X (ARMY), US (XARMY)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: BASE X (ARMY), US (XARMY)

Officers	Enlisted	Students	Civilians
1	7	0	101

PERSONNEL REALIGNMENTS:
 From Base: MONMOUTH, NJ (34558)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	8	0	0	8
Enlisted	0	0	0	36	0	0	36
Students	0	0	0	0	0	0	0
Civilians	0	0	1	107	0	0	108
TOTAL	0	0	1	151	0	0	152

TOTAL PERSONNEL REALIGNMENTS (Into BASE X (ARMY), US (XARMY)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	8	0	0	8
Enlisted	0	0	0	36	0	0	36
Students	0	0	0	0	0	0	0
Civilians	0	0	1	107	0	0	108
TOTAL	0	0	1	151	0	0	152

Department : Army
 Scenario File : E:\Data\Final Army\5C - Fort Monmouth, NJ\Close Monmouth Less Adelphi NVL 24 Aug 05 v5.1.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: BASE X (ARMY), US (XARMY)

Officers	Enlisted	Students	Civilians
9	43	0	209

PERSONNEL SUMMARY FOR: KNOX, KY (21478)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
830	4,993	8,119	2,995

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-339	98	0	0	0	0	-241
Civilians	0	0	0	0	0	0	0
TOTAL	-339	98	0	0	0	0	-241

BASE POPULATION (Prior to BRAC Action) FOR: KNOX, KY (21478)

Officers	Enlisted	Students	Civilians
830	4,993	7,878	2,995

PERSONNEL REALIGNMENTS:

To Base: ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	10	0	0	10
TOTAL	0	0	0	10	0	0	10

TOTAL PERSONNEL REALIGNMENTS (Out of KNOX, KY (21478)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	10	0	0	10
TOTAL	0	0	0	10	0	0	10

SCENARIO POSITION CHANGES FOR: KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-1	0	0	-1
TOTAL	0	0	0	-1	0	0	-1

BASE POPULATION (After BRAC Action) FOR: KNOX, KY (21478)

Officers	Enlisted	Students	Civilians
830	4,993	7,878	2,984

PERSONNEL SUMMARY FOR: BELVOIR, VA (51062)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,585	1,699	393	10,526

Department : Army
 Scenario File : E:\Data\Final Army\5C - Fort Monmouth, NJ\Close Monmouth Less Adelphi NVL 24 Aug 05 v5.1.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	3	0	0	0	3
Enlisted	0	0	3	0	0	0	3
Students	6	1	0	0	0	0	7
Civilians	-6	-2	0	-3	0	0	-11
TOTAL	0	-1	6	-3	0	0	2

BASE POPULATION (Prior to BRAC Action) FOR: BELVOIR, VA (51062)

Officers	Enlisted	Students	Civilians
1,588	1,702	400	10,515

PERSONNEL REALIGNMENTS:

To Base: ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	8	0	0	8
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	253	0	0	253
TOTAL	0	0	0	261	0	0	261

From Base: MONMOUTH, NJ (34558)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	12	0	0	12
Enlisted	0	0	0	1	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	156	0	0	156
TOTAL	0	0	0	169	0	0	169

From Base: CRYSTAL CITY LEASE, VA (5102n)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	3	0	0	3
Students	0	0	0	0	0	0	0
Civilians	0	0	0	14	0	0	14
TOTAL	0	0	0	17	0	0	17

TOTAL PERSONNEL REALIGNMENTS (Out of BELVOIR, VA (51062)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	8	0	0	8
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	253	0	0	253
TOTAL	0	0	0	261	0	0	261

TOTAL PERSONNEL REALIGNMENTS (Into BELVOIR, VA (51062)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	12	0	0	12
Enlisted	0	0	0	4	0	0	4
Students	0	0	0	0	0	0	0
Civilians	0	0	0	170	0	0	170
TOTAL	0	0	0	186	0	0	186

SCENARIO POSITION CHANGES FOR: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-2	0	0	-2
Enlisted	0	0	0	-4	0	0	-4
Civilians	0	0	0	-84	0	0	-84
TOTAL	0	0	0	-90	0	0	-90

Department : Army
 Scenario File : E:\Data\Final Army\5C - Fort Monmouth, NJ\Close Monmouth Less Adelphi NVL 24 Aug 05 v5.1.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: BELVOIR, VA (51062)

Officers	Enlisted	Students	Civilians
1,590	1,702	400	10,348

PERSONNEL SUMMARY FOR: CRYSTAL CITY LEASE, VA (5102n)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: CRYSTAL CITY LEASE, VA (5102n)

Officers	Enlisted	Students	Civilians
581	227	0	1,589

PERSONNEL REALIGNMENTS:

To Base: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	3	0	0	3
Students	0	0	0	0	0	0	0
Civilians	0	0	0	14	0	0	14
TOTAL	0	0	0	17	0	0	17

TOTAL PERSONNEL REALIGNMENTS (Out of CRYSTAL CITY LEASE, VA (5102n)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	3	0	0	3
Students	0	0	0	0	0	0	0
Civilians	0	0	0	14	0	0	14
TOTAL	0	0	0	17	0	0	17

BASE POPULATION (After BRAC Action) FOR: CRYSTAL CITY LEASE, VA (5102n)

Officers	Enlisted	Students	Civilians
581	224	0	1,575

PERSONNEL SUMMARY FOR: REDSTONE, AL (01750)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
304	502	934	11,456

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-3	-42	0	0	0	0	-45
Civilians	-89	-13	0	0	0	0	-102
TOTAL	-92	-55	0	0	0	0	-147

BASE POPULATION (Prior to BRAC Action) FOR: REDSTONE, AL (01750)

Officers	Enlisted	Students	Civilians
304	502	889	11,354

PERSONNEL REALIGNMENTS:

To Base: ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	5	0	0	5
Enlisted	0	0	0	2	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	29	0	0	29
TOTAL	0	0	0	36	0	0	36

Department : Army
 Scenario File : E:\Data\Final Army\5C - Fort Monmouth, NJ\Close Monmouth Less Adelphi NVL 24 Aug 05 v5.1.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of REDSTONE, AL (01750)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	5	0	0	5
Enlisted	0	0	0	2	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	29	0	0	29
TOTAL	0	0	0	36	0	0	36

SCENARIO POSITION CHANGES FOR: REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-1	0	0	-1
TOTAL	0	0	0	-1	0	0	-1

BASE POPULATION (After BRAC Action) FOR: REDSTONE, AL (01750)

Officers	Enlisted	Students	Civilians
299	500	889	11,324

PERSONNEL SUMMARY FOR: DSC - Columbus, OH (39225)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
44	5	0	5,472

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	0	0	0	0	0	-2
Enlisted	1	0	0	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	-323	-197	-159	-149	-186	-35	-1,049
TOTAL	-324	-197	-159	-149	-186	-35	-1,050

BASE POPULATION (Prior to BRAC Action) FOR: DSC - Columbus, OH (39225)

Officers	Enlisted	Students	Civilians
42	6	0	4,423

PERSONNEL REALIGNMENTS:
 From Base: MONMOUTH, NJ (34558)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	49	0	0	49
TOTAL	0	0	0	49	0	0	49

TOTAL PERSONNEL REALIGNMENTS (Into DSC - Columbus, OH (39225)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	49	0	0	49
TOTAL	0	0	0	49	0	0	49

BASE POPULATION (After BRAC Action) FOR: DSC - Columbus, OH (39225)

Officers	Enlisted	Students	Civilians
42	6	0	4,472

TOTAL CHANGES	-9,297	-9,314	-12,171	-114,585	-114,585	-114,585	-374,539	-116,674
ABERDEEN, MD (24004)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	28	1,432	1,432	1,432	1,432	5,758	1,432
Recap Change	0	66	3,366	3,366	3,366	3,366	13,528	3,366
BOS Change	0	0	376	19,271	19,271	19,271	58,189	19,271
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	93	5,174	24,069	24,069	24,069	77,476	24,069
WEST POINT, NY (36953)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	1	146	158	158	158	158	778	158
Recap Change	1	177	191	191	191	191	943	191
BOS Change	0	9	1,122	1,214	1,214	1,214	4,775	1,214
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	3	332	1,471	1,563	1,563	1,563	6,496	1,563
BASE X (ARMY), US (XARMY)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	53	53	53	53	212	53
Recap Change	0	11	1,731	1,731	1,731	1,731	6,936	1,731
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	12	1,784	1,784	1,784	1,784	7,148	1,784

Department : Army
 Scenario File : E:\Data\Final Army\5C - Fort Monmouth, NJ\Close Monmouth Less Adelphi NVL 24 Aug 05 v5.1.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

KNOX, KY (21478)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	-15	-15	-15	-44	-15
Recap Change	0	0	0	-11	-11	-11	-32	-11
BOS Change	0	0	0	-20	-20	-20	-60	-20
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	-45	-45	-45	-136	-45

BELVOIR, VA (51062)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	137	137	137	137	549	137
Recap Change	0	0	87	87	87	87	348	87
BOS Change	0	0	0	-78	-78	-78	-235	-78
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	224	146	146	146	662	146

CRYSTAL CITY LEASE, VA (5102n)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

REDSTONE, AL (01750)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	-82	-82	-82	-245	-82
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	-82	-82	-82	-245	-82

DSC - Columbus, OH (39225)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	49	49	49	147	49
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	49	49	49	147	49

Department : Army
 Scenario File : E:\Data\Final Army\5C - Fort Monmouth, NJ\Close Monmouth Less Adelphi NVL 24 Aug 05 v5.1.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

MEADE, MD (24571)	2006	2007	2008	2009	2010	2011	Total	Beyond
Net Change(\$K)								
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	1	1	1	4	1
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	1	1	1	4	1

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 08/29/2005 10:49:56 AM, Report Created 3/23/2006 2:58:23 PM

Department : Army
 Scenario File : E:\Data\Final Army\5C - Fort Monmouth, NJ\Close Monmouth Less Adelphi NVL 24 Aug 05 v5.1.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
MONMOUTH, NJ (34558)	Closes in FY 2009
ABERDEEN, MD (24004)	Realignment
WEST POINT, NY (36953)	Realignment
BASE X (ARMY), US (XARMY)	Realignment
KNOX, KY (21478)	Realignment
BELVOIR, VA (51062)	Realignment
CRYSTAL CITY LEASE, VA (5102n)	Realignment
REDSTONE, AL (01750)	Realignment
DSC - Columbus, OH (39225)	Realignment
MEADE, MD (24571)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
MONMOUTH, NJ (34558)	ABERDEEN, MD (24004)	119 mi
MONMOUTH, NJ (34558)	WEST POINT, NY (36953)	94 mi
MONMOUTH, NJ (34558)	BASE X (ARMY), US (XARMY)	1,750 mi
MONMOUTH, NJ (34558)	BELVOIR, VA (51062)	199 mi
MONMOUTH, NJ (34558)	DSC - Columbus, OH (39225)	504 mi
MONMOUTH, NJ (34558)	MEADE, MD (24571)	145 mi
ABERDEEN, MD (24004)	KNOX, KY (21478)	642 mi
ABERDEEN, MD (24004)	BELVOIR, VA (51062)	88 mi
ABERDEEN, MD (24004)	REDSTONE, AL (01750)	758 mi
BELVOIR, VA (51062)	CRYSTAL CITY LEASE, VA (5102n)	14 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from MONMOUTH, NJ (34558) to ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	1	105	0	0
Enlisted Positions:	0	0	0	51	0	0
Civilian Positions:	0	0	87	3,792	0	0
Student Positions:	0	0	0	1	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	14	0	0
Mil Light Vehic (tons):	0	0	0	58	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Department : Army
 Scenario File : E:\Data\Final Army\5C - Fort Monmouth, NJ\Close Monmouth Less Adelphi NVL 24 Aug 05 v5.1.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from MONMOUTH, NJ (34558) to WEST POINT, NY (36953)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	9	0	0	0
Enlisted Positions:	0	0	15	0	0	0
Civilian Positions:	0	0	18	0	0	0
Student Positions:	0	2	200	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from MONMOUTH, NJ (34558) to BASE X (ARMY), US (XARMY)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	8	0	0
Enlisted Positions:	0	0	0	36	0	0
Civilian Positions:	0	0	1	107	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	16	0	0
Mil Light Vehic (tons):	0	0	0	29	0	0
Heavy/Spec Vehic (tons):	0	0	0	2	0	0

Transfers from MONMOUTH, NJ (34558) to BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	12	0	0
Enlisted Positions:	0	0	0	1	0	0
Civilian Positions:	0	0	0	156	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from MONMOUTH, NJ (34558) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	49	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Department : Army
 Scenario File : E:\Data\Final Army\5C - Fort Monmouth, NJ\Close Monmouth Less Adelphi NVL 24 Aug 05 v5.1.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from MONMOUTH, NJ (34558) to MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	
Officer Positions:	0	0	0	0	0	0	
Enlisted Positions:	0	0	0	0	0	0	
Civilian Positions:	0	0	0	2	0	0	
Student Positions:	0	0	0	0	0	0	
NonVeh Missn Eqpt(tons):	0	0	0				COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Department : Army
 Scenario File : E:\Data\Final Army\5C - Fort Monmouth, NJ\Close Monmouth Less Adelphi NVL 24 Aug 05 v5.1.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

MONMOUTH, NJ (34558)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	25	392	0	0	417
NET CHANGE-Mil	0	0	-25	-392	0	0	-417
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	106	4,546	0	0	4,652
NET CHANGE-Civ	0	0	-106	-4,546	0	0	-4,652
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	2	200	1	0	0	203
NET CHANGE-Stu	0	-2	-200	-1	0	0	-203

ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	1	171	0	0	172
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	1	171	0	0	172
Jobs Gained-Civ	0	0	87	4,252	0	0	4,339
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	87	4,252	0	0	4,339
Jobs Gained-Stu	0	0	0	1	0	0	1
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	1	0	0	1

WEST POINT, NY (36953)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	24	0	0	0	24
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	24	0	0	0	24
Jobs Gained-Civ	0	0	18	20	0	0	38
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	18	20	0	0	38
Jobs Gained-Stu	0	2	200	0	0	0	202
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	2	200	0	0	0	202

BASE X (ARMY), US (XARMY)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	44	0	0	44
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	44	0	0	44
Jobs Gained-Civ	0	0	1	107	0	0	108
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	1	107	0	0	108
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Army
 Scenario File : E:\Data\Final Army\5C - Fort Monmouth, NJ\Close Monmouth Less Adelphi NVL 24 Aug 05 v5.1.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	11	0	0	11
NET CHANGE-Civ	0	0	0	-11	0	0	-11
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	16	0	0	16
Jobs Lost-Mil	0	0	0	14	0	0	14
NET CHANGE-Mil	0	0	0	2	0	0	2
Jobs Gained-Civ	0	0	0	170	0	0	170
Jobs Lost-Civ	0	0	0	337	0	0	337
NET CHANGE-Civ	0	0	0	-167	0	0	-167
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

CRYSTAL CITY LEASE, VA (5102n)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	3	0	0	3
NET CHANGE-Mil	0	0	0	-3	0	0	-3
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	14	0	0	14
NET CHANGE-Civ	0	0	0	-14	0	0	-14
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	7	0	0	7
NET CHANGE-Mil	0	0	0	-7	0	0	-7
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	30	0	0	30
NET CHANGE-Civ	0	0	0	-30	0	0	-30
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Army
 Scenario File : E:\Data\Final Army\5C - Fort Monmouth, NJ\Close Monmouth Less Adelphi NVL 24 Aug 05 v5.1.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	49	0	0	49
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	49	0	0	49
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	2	0	0	2
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	2	0	0	2
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INDIVIDUAL INSTALLATION ROLLUP (COBRA v6.10)
 Data As Of 08/29/2005 10:49:56 AM, Report Created 3/23/2006 2:58:23 PM

Department : Army
 Scenario File : E:\Data\Final Army\5C - Fort Monmouth, NJ\Close Monmouth Less Adelphi NVL 24 Aug 05 v5.1.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

BaseCode	Base Name	Military Add/	Civilian Elim	Military Realign	Civilian Realign	Delta BOS(\$K)	Delta Sustainment(\$K)	Delta Square
Footage	Delta PRV(\$K) ST							
34558	MONMOUTH	-179	-440	-238	-4,212	-93,450,069	-13,926,805	-
4,995,000	-957,623,065 NJ							
24004	ABERDEEN	0	168	172	4,171	19,271,194	1,432,589	
1,169,600	346,660,839 MD							
36953	WEST POINT	0	20	24	18	1,214,356	157,735	
82,000	19,706,839 NY							
XARMY	BASE X (ARMY)	0	0	44	108	0	52,965	
34,000	6,924,510 US							
21478	KNOX	0	-1	0	-10	-20,191	-14,644	-
6,000	-1,097,084 KY							
51062	BELVOIR	-6	-84	8	-83	-78,287	137,194	
57,100	8,955,257 VA							
5102n	CRYSTAL CITY LEASE	0	0	-3	-14	0	0	
0	0 VA							
01750	REDSTONE	0	-1	-7	-29	-81,790	0	
0	0 AL							
39225	DSC - Columbus	0	0	0	49	49,151	0	
0	0 OH							
24571	MEADE	0	0	0	2	1,484	0	
0	0 MD							