

## Co-locate Defense/Military Department Adjudication Activities

**Recommendation:** Close 21820 Burbank Boulevard, a leased installation in Woodland Hills, CA. Relocate all components of the Defense Office of Hearings and Appeals Western Hearing Office to Fort Meade, MD.

Close 800 Elkridge Landing Road, a leased installation in Linthicum, MD. Relocate all components of the National Security Agency Central Adjudication Facility to Fort Meade, MD.

Realign 2780 Airport Drive, a leased installation in Columbus, OH, by relocating all components of the Defense Industrial Security Clearance Office and the Defense Office of Hearings and Appeals Personal Security Division to Fort Meade, MD.

Realign 1777 N. Kent Street, a leased installation in Arlington, VA, by relocating all components of the Washington Headquarters Service Central Adjudication Facility to Fort Meade, MD.

Realign 875 N. Randolph Street, a leased installation in Arlington, VA, by relocating all components of the Defense Office of Hearings and Appeals Headquarters to Fort Meade, MD.

Realign 10050 North 25<sup>th</sup> Avenue, a leased installation in Phoenix, AZ, by relocating all components of the Defense Office of Hearings and Appeals Arizona office to Fort Meade, MD.

Realign the Washington Navy Yard, DC, by relocating all components of the Navy Central Adjudication Facility Fort Meade, MD.

Realign Bolling Air Force Base, DC, by relocating all components of the Air Force Central Adjudication Facility and the Defense Intelligence Agency Central Adjudication Facility Fort Meade, MD.

Realign the Pentagon, Washington, DC, by relocating all components of the Joint Staff Central Adjudication Facility to Fort Meade, MD.

Realign the U.S. Army Soldiers Systems Center Garrison, Natick, MA, by relocating all components of the Defense Office of Hearings and Appeals Boston Hearing office to Fort Meade, MD.

**Justification:** This recommendation collocates all Military Department (MILDEP) and Department of Defense (DoD) security clearance adjudication and

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appeals activities at Fort Meade, MD. It meets several important DoD objectives with regard to future use of leased space, enhanced security for DoD activities, and collocates National Capital Area intelligence community activities. It also enables the Intelligence Reform and Terrorism Act of 2004, the Administration's counterintelligence strategy, and the Remodeling Defense Intelligence initiative. Additionally, this recommendation results in a significant improvement in military value due to a shift from predominately-leased space to a location on a military installation. The military value of adjudication activities current portfolio of locations ranges from 152-280 out of 334 entities evaluated by the Major Administration and Headquarters (MAH) military value model. Fort Meade, MD, ranks 94 out of 334.

Implementation will reduce the Department's reliance on leased space, which has historically higher overall costs than government-owned space and generally does not meet Anti-terrorism Force Protection standards as prescribed in UFC 04-010-01. The benefit of enhanced Force Protection afforded by a location within a military installation fence-line will provide immediate compliance with Force Protection Standards. MILDEP and Defense adjudication activities located currently at leased locations are not compliant with current Force Protection Standards. This recommendation eliminates 136,930 Gross Square Feet (GSF) of leased administrative space. This action provides a collocation of these activities, and reduces the number of locations from 13 to one.

**Payback:** The total estimated one-time cost to the Department of Defense to implement this recommendation is \$67.1M. The net of all costs and savings to the Department during the implementation period is a cost of \$47.5M. Annual recurring savings to the Department after implementation are \$5.7M, with a payback expected in 13 years. The net present value of the costs and savings to the Department over 20 years is a savings of \$11.3M.

**Economic Impact on Communities:** Assuming no economic recovery, this recommendation could result in a maximum potential reduction of two jobs (1 direct job and 1 indirect job) over the 2006-2011 period in the Phoenix-Mesa-Scottsdale, AZ Metropolitan Statistical Area, which is less than 0.1% of the economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of two jobs (1 direct job and 1 indirect job) over the 2006-2011 period in the Cambridge-Newton-Framingham, MA Metropolitan Division, which is less than 0.1% of the economic area employment.

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Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 25 jobs (14 direct jobs and 11 indirect jobs) over the 2006-2011 period in the Los Angeles-Long Beach-Glendale, CA Metropolitan Division, which is less than 0.1% of the economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 411 jobs (236 direct jobs and 175 indirect jobs) over the 2006-2011 period in the Columbus, OH Metropolitan Statistical Area, which is less than 0.1% of the economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 867 jobs (501 direct jobs and 366 indirect jobs) over the 2006-2011 period in the Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division, which is less than 0.1% of the economic area employment.

The aggregate economic impact of all recommended actions on these economic regions of influence was considered and is at Appendix B of Volume I.

**Community Infrastructure:** A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

**Environmental Impact:** This recommendation is likely to impact Air Quality at Fort Meade. Additional emissions from an increase of personnel will require Air Conformity Analysis, and New Source Review analysis, and permitting. This recommendation has no impact on cultural, archeological, or tribal resources; dredging, land use constraints or sensitive resource areas; marine mammals, resources, or sanctuaries; noise, threatened and endangered species or critical habitat; waste management; water resources; or wetlands. This recommendation will require spending approximately \$0.090M for environmental compliance activities. This cost was included in the payback calculation. This recommendation does not otherwise impact the cost of environmental restoration, waste management, and environment compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the bases in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

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**Military Value Scores**  
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NAME	MV Score	Rank
(I)FORT BLISS	0.916106	1
(I)Hurlburt Field	0.904459	2
(I)Peterson AFB	0.898482	3
(I)Offutt AFB	0.897804	4
(I)FORT SILL	0.897530	5
(I)Cannon AFB	0.894840	6
(I)Robins AFB	0.894621	7
(I)Langley AFB	0.894364	8
(I)Fairchild AFB	0.891209	9
(I)Wright-Patterson AFB	0.890106	10
(I)Kirtland AFB	0.889335	11
(I)Charleston AFB	0.889139	12
(I)Eglin AFB	0.889118	13
(I)Davis-Monthan AFB	0.888693	14
(I)Ellsworth AFB	0.888462	15
(I)Francis E. Warren AFB	0.888071	16
(I)Tyndall AFB	0.888046	17
(I)Sheppard AFB	0.887698	18
(I)FORT SAM HOUSTON	0.887542	19
(I)Barksdale AFB	0.885399	20
(I)Naval Station Norfolk	0.884987	21
(I)MacDill AFB	0.884476	22
(I)Nellis AFB	0.884352	23
(I)Joint Reserve Base New Orleans	0.883714	24
(I)Lackland AFB	0.883065	25
(I)Hill AFB	0.882924	26
(I)Pope AFB	0.882312	27
(I)Naval Weapons Station Charleston	0.880734	28
(I)Little Rock AFB	0.880006	29
(I)FORT JACKSON	0.879598	30
(I)Minot AFB	0.879044	31
(I)FORT KNOX	0.878055	32
(I)McConnell AFB	0.877979	33
(I)Columbus AFB	0.877866	34
(I)Buckley AFB	0.877640	35
(I)Naval Station and Undersea Warfare Center Newport	0.877276	36
(I)McChord AFB	0.877039	37
(I)Malmstrom AFB	0.876998	38
(I)Grand Forks AFB	0.876953	39
(I)Naval Air Station Pensacola	0.875960	40
(I)Naval Support Activity New Orleans, LA	0.875943	41
(I)Keesler AFB	0.875409	42
(I)Maxwell AFB	0.874951	43
(I)Tinker AFB	0.874479	44
(I)Randolph AFB	0.873869	45
(I)FORT EUSTIS	0.873396	46
(I)Patrick AFB	0.872872	47
(I)REDSTONE ARSENAL	0.872540	48
(I)Naval Air Station Jacksonville	0.869268	49
(I)Marine Corps Base Camp Lejeune	0.868848	50
(I)Naval Air Station Brunswick	0.866599	51

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(I)Andrews AFB	0.865739	52
(I)Bolling AFB	0.865074	53
(I)FORT RILEY	0.864942	54
(I)Dyess AFB	0.864754	55
(I)Naval Support Activity Mechanicsburg	0.864430	56
(I)FORT BELVOIR	0.864411	57
(I)FORT STEWART	0.863518	58
(I)FORT LEONARD WOOD	0.862508	59
(I)FORT BRAGG	0.861692	60
(I)FORT GORDON	0.861244	61
(I)Washington Navy Yard	0.861010	62
(I)Henderson Hall	0.860942	63
(I)FORT HOOD	0.860037	64
(I)Naval Air Station Meridian	0.859054	65
(I)FORT DRUM	0.857921	66
(I)Homestead ARS	0.857745	67
(I)Naval Support Activity Millington	0.857427	68
(I)FORT HUACHUCA	0.857220	69
(I)Naval Air Station Corpus Christi	0.856942	70
(I)FORT LEAVENWORTH	0.856342	71
(I)Seymour Johnson AFB	0.856158	72
(I)Scott AFB	0.855840	73
(I)Anacostia Annex	0.854954	74
(I)Naval Research Laboratory	0.854777	75
(I)Marine Corps Air Station Cherry Point	0.854704	76
(I)Naval Support Activity Norfolk	0.854401	77
(I)Marine Corps Base Quantico	0.854218	78
(I)Arlington Service Center	0.853531	79
(I)Hickam AFB	0.852121	80
(I)Elmendorf AFB	0.852067	81
(I)FORT MYER	0.850883	82
(I)NAVSUPPACT INDIAN HEAD	0.849596	83
(I)March ARB	0.849568	84
(I)FORT CARSON	0.849489	85
(I)Shaw AFB	0.849476	86
(I)Saufley Field	0.849031	87
(I)NAVSTA ANNAPOLIS	0.849000	88
(I)Brooks City-Base	0.848949	89
(I)FORT RUCKER	0.848640	90
(I)Marine Corps Air Station Miramar	0.846676	91
(I)FORT DETRICK	0.845373	92
(I)FORT WAINWRIGHT	0.845009	93
<b>(I)FORT MEADE</b>	<b>0.844590</b>	<b>94</b>
(I)Eielson AFB	0.843969	95
(I)FORT LEE	0.843201	96
(I)Naval Air Station North Island	0.842766	97
(I)FORT BENNING	0.842497	98
(I)Joint Reserve Base Fort Worth	0.842196	99
(I)Naval Air Station Whiting Field	0.841333	100
(I)Vandenberg AFB	0.840607	101
(I)Marine Corps Base Hawaii Kaneohe	0.839421	102
(I)Vance AFB	0.838288	103

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(I)FORT MONROE	0.838263	104
(I)FORT MCNAIR	0.837711	105
(I)McGuire AFB	0.837355	106
(I)Naval Station San Diego	0.834858	107
(I)FORT MCPHERSON	0.834280	108
(I)National Naval Medical Center Bethesda	0.834077	109
(I)Naval Air Station Key West	0.834073	110
(I)Marine Corps Support Activity Kansas City	0.834021	111
(I)WALTER REED ARMY MEDICAL CENTER	0.833714	112
(I)Naval Submarine Support Base Kings Bay	0.833382	113
(I)FORT LEWIS	0.833013	114
(I)FORT RICHARDSON	0.832621	115
(I)Marine Corps Base Hawaii Camp Smith	0.831913	116
(I)Army National Guard Readiness Center	0.831220	117
(I)Naval Station Pearl Harbor	0.830818	118
(I)Luke AFB	0.828890	119
(I)CARLISLE BARRACKS	0.827509	120
(I)Beale AFB	0.827114	121
(I)FORT POLK	0.819481	122
(I)Marine Corps Air Station Beaufort	0.819057	123
(I)SCHOFIELD BARRACKS	0.816340	124
(I)Mountain Home AFB	0.816236	125
(I)Potomac Annex, Washington DC	0.816066	126
(I)FORT SHAFTER	0.814127	127
(I)ABERDEEN PROVING GROUND	0.811987	128
(I)FORT MCCOY	0.807143	129
(I)Travis AFB	0.799278	130
(I)Naval Amphibious Base Coronado	0.790840	131
(I)FORT GILLEM	0.786709	132
(I)FORT HAMILTON	0.783659	133
(I)NAVSUPPACT DAHLGREN	0.783487	134
(I)FORT MONMOUTH	0.781758	135
(I)FORT CAMPBELL	0.775120	136
(I)FORT DIX	0.769979	137
(I)Altus AFB	0.765887	138
(I)Naval Air Station Patuxent River Webster Field	0.765141	139
(I)Whiteman AFB	0.764781	140
(I)Naval Air Engineering Station Lakehurst	0.762298	141
(I)Joint Reserve Base Willow Grove	0.761900	142
(I)Naval Air Station Whidbey Island	0.761821	143
(I)Dover AFB	0.760977	144
(I)FORT A P HILL	0.759834	145
(I)Naval Air Station Patuxent River	0.758719	146
(I)Naval Station Everett	0.737483	147
(I)Marine Corps Base Camp Pendleton	0.727259	148
(I)Naval Submarine Base Bangor	0.717246	149
(I)Naval Air Station Point Mugu	0.690660	150
(A)CAA	0.573033	151
<b>(A)DIA CAF</b>	<b>0.541384</b>	<b>152</b>
<b>(A)JCS CAF</b>	<b>0.541384</b>	<b>153</b>
<b>(A)Navy CAF</b>	<b>0.541384</b>	<b>154</b>
(A)NETC	0.541384	155

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(A)NETPDTC	0.541384	156
(A)AF Review Boards Agency	0.539325	157
(A)CO HQBN HQMC (Henderson Hall)	0.539325	158
(A)MEDIA CTR WASHINGTON DC	0.539325	159
(A)NAVAL LEGAL SERVICE OFFICE NORTH CENTRAL	0.539325	160
(A)NAVAL LEGAL SERVICES COMMAND	0.539325	161
(A)OCHR	0.539325	162
(A)PEO Soldier	0.539325	163
(A)TRIAL SERVICE OFFICE NORTHEAST	0.539325	164
(AB)COMMARFORRES NSA NOLA, New Orleans LA	0.539325	165
(AB)COMNAVAIRRESFOR NSA NOLA (sub of above)	0.539325	166
(AB)COMNAVCRUITCMD	0.539325	167
(AB)COMNAVCRUITCMD NSA NOLA (sub of above)	0.539325	168
(AB)COMNAVRESFOR NSA NOLA	0.539325	169
(AB)US Army Accessions Command HQ (USAAC)	0.539325	170
(AB)USAF Recruiting Service (HQ AF Recruiting SVC)	0.539325	171
(AJ)PACOM PACAF	0.539325	172
(AJ)FORSCOM	0.535848	173
(A)AF Office of Special Investigations	0.533079	174
(A)6MLMC	0.526302	175
(A)COMNAVFACECOM	0.520917	176
(AB)USAF Reserve Command (USAFRES)	0.519156	177
(AB)US Army Recruiting Cmd	0.515376	178
(A)Acquisition Support Center (ASC)	0.497869	179
(A)NCIS	0.497809	180
(A)Program Mgr for Chemical Demilitarization	0.494558	181
(A)NAVAL HISTORICAL CENTER	0.492634	182
(AJ)PACOM USPACFLT	0.491693	183
(AJ)PACOM USARPAC	0.484799	184
(A)11th Wing	0.483401	185
(A)PWC WASH DC	0.483215	186
(A)NAVAL DISTRICT WASH DC	0.482047	187
(A)US Army Materiel Systems Analysis Activity	0.481124	188
(AJ)TRADOC	0.474208	189
(AB)US Army Reserve Command (USARC)	0.465001	190
<b>(A)Wash HQ Services CAF</b>	<b>0.440260</b>	<b>191</b>
(A)HQMC	0.438202	192
(A)MDW	0.438202	193
(A)DCAA	0.425281	194
(AB)US Army Cadet Cmd	0.410296	195
<b>(A)Air Force CAF</b>	<b>0.406553</b>	<b>196</b>
<b>(A)Army CCF</b>	<b>0.406553</b>	<b>197</b>
(A)DTRA	0.405251	198
(A)Soldiers Magazine-Belvoir	0.405180	199
(A)AF Flight Standards Agency	0.404494	200
(A)AF Legal Services Agency	0.404494	201
(A)AF Medical Support Agency	0.404494	202
(A)AF/HC – Chaplain Service	0.404494	203
(A)AF/SG – Surgeon General	0.404494	204
(A)AFIP	0.404494	205
(A)AUDSVC	0.404494	206
(A)BD CPAC -MA, NE Region	0.404494	207

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(A)BUMED, WASH DC	0.404494	208
(A)COMSC WASHINGTON DC	0.404494	209
(A)NAVSISA MECHANICSBURG PA	0.404494	210
(A)NAVSUPSYSCOM MECHANICSBURG PA	0.404494	211
(A)PEO EIS(STAMIS)	0.404494	212
(A)US ARMY INFORMATION SYSTEMS ENGINEERING COMMAND	0.404494	213
(A)USAMMDA	0.404494	214
(AB)COMMARFORCRUITCMD, Quantico, VA	0.404494	215
(A)DeCA	0.403999	216
(A)Developmental Test Command	0.400653	217
(A)USAMRIID	0.397131	218
(A)ACSIM	0.393249	219
(A)CID-Belvoir	0.386276	220
(A)Army Evaluation Center	0.384469	221
(A)USA SAC	0.381946	222
(A)USA MMA	0.380582	223
(A)USA Force Mgmt Support Agency, HQ DA-GS	0.377575	224
(A)DLA	0.377205	225
<b>(A)DISCO</b>	<b>0.373905</b>	<b>226</b>
(A)SAF/US – Under Secretary of the AF	0.372448	227
(A)MARINE CORPS INSTITUTE (NEW)	0.372432	228
(A)Army Audit Agency	0.371990	229
(A)AF/JA – Judge Advocate General	0.371751	230
(A)USALSA	0.369586	231
(A)SPAWARSYSCEN, Charleston (NEW)	0.368049	232
(A)ASA(M&RA)	0.367484	233
(A)US Army Medical Research Institute for Chemical Defense	0.365510	234
(A)HQS USA MRMC (and subordinate commands)	0.365100	235
(A)NSWC HQ (AT WNY)	0.365040	236
(A)JMLFDC	0.364700	237
(AB)HQ ARNG (Army Natl Guard)	0.363228	238
(A)US Army Aberdeen Test Center	0.360723	239
(A)Communications & Electronics Command (CECOM)	0.359930	240
(A)US Army Research, Development and Engineering Command	0.359555	241
(A)USAMRAA	0.358069	242
(A)Edgewood Chemical & Biological Center	0.353246	243
(A)Army Contracting Agency	0.352701	244
(A)NAVSEASYSCOM WASHINGTON NAVY YARD, DC	0.351416	245
(A)US Army Environmental Center	0.350284	246
(A)US Army Ctr for Health Promotion and Preventative Medicine	0.343374	247
(A)U. S. Army Research Laboratory - HQ	0.340102	248
(A)The Surgeon General Office (OTSG)	0.329669	249
(A)SECNAV WASH DC	0.329566	250
(A)ASA (I&E)	0.327649	251
(A)OEA	0.325443	252
(AJ)JFCOM/C4ISR Battle Center/JFL/JWC	0.311502	253
(A)OCPA	0.305962	254
<b>(A)NSA CAF</b>	<b>0.305429</b>	<b>255</b>
(A)NAVAIR SYSCOM HQ	0.296075	256
(A)Navy Hometown News	0.293966	257
(A)SAF/GC – General Counsel	0.293345	258
(A)SDDC-TEA	0.293067	259

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(A)G-6	0.292114	260
(A)DUSA	0.292038	261
(A)AF/XO – Air and Space Operations	0.292033	262
(A)AF-CIO – HAF Chief Information Officer	0.291984	263
(A)CECOM (Acquisition Ctr)	0.291821	264
(A)ASA (FM&C)	0.291476	265
(A)AF News Agency/Army & AF Hometown News	0.291462	266
(A)AFIS	0.291362	267
(A)Ofc of the JAG (OTJAG)	0.291328	268
(A)G-8	0.291178	269
(A)AFSAA - AF Studies and Analysis Agency	0.290729	270
(A)PFPA	0.290512	271
(A)DTSA	0.290357	272
(A)OCAR	0.289929	273
(A)JAG School	0.289786	274
(A)DARPA	0.289164	275
(A)DHRA	0.287253	276
(A)OASA (Alt)	0.276646	277
(A)AFCEE	0.274720	278
(A)CIFA	0.273153	279
<b>(A)DOHA</b>	<b>0.271923</b>	<b>280</b>
(A)NAWC PATUXENT RIVER MD	0.271219	281
(A)SAF/AA – Admin Asst to the Secretary	0.265571	282
(A)G-3	0.265290	283
(A)PEO STRICOM	0.260909	284
(AB)USAF Reserve Command Reserve Recruiting Service,	0.260669	285
(A)DCMS	0.257829	286
(A)G-1	0.256200	287
(A)AMC	0.254981	288
(A)Office of the Admin Ass't to the Army (aka SAAA)	0.253912	289
(A)HQ IMA	0.252089	290
(A)WHS	0.249914	291
(A)SAF/PA – Public Affairs	0.238116	292
(A)SAF/SB – Small & Disadvantaged Business	0.238100	293
(A)AF/XI – Warfighting Integration	0.237450	294
(A)SAF/IA – International Affairs	0.237118	295
(A)OSD	0.234229	296
(A)HQ Air National Guard (ANG)	0.227358	297
(A)DCMA	0.219688	298
(A)HQ SMDC	0.218208	299
(A)HRC	0.216936	300
(A)OPNAV	0.209306	301
(A)SAF/IE – Installations Environment and Logistics	0.207539	302
(A)NETCOM	0.201310	303
(A)SAF/AQ - Acquisition	0.197521	304
(A)SAF/AG – Auditor General	0.197312	305
(A)DISA	0.196988	306
(A)DISC4 JTRS JPO	0.188239	307
(A)TMA	0.164090	308
(A)AF Personnel Operations Agency	0.158570	309
(A)PEO Biological Defense	0.157701	310
(A)NMCRS	0.157603	311

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(A)AF/HO - Historian	0.157277	312
(A)SAF/FM – Financial Management and Comptroller	0.156783	313
(A)DLSA	0.156473	314
(A)DPMO	0.156181	315
(A)NAVIPO WASH DC	0.155633	316
(A)COMMANDER, NAVY INSTALLATIONS	0.155615	317
(A)DSCA	0.155472	318
(A)HQ ATEC	0.153650	319
(AB)HQ NGB (National Guard Bureau – overseeing Air Force and Army)	0.153333	320
(A)DODEA	0.153243	321
(A)Army Research Office	0.152528	322
(A)NAV SSP (NEW)	0.151736	323
(A)SDDC (formerly MTMC)	0.150176	324
(AJ)SOUTHCOM HQ	0.148419	325
(A)Navy Systems Management Activity (NSMA) - New	0.143747	326
(A)Army-CSA	0.143717	327
(A)DOD IG	0.142296	328
(A)MDA	0.142236	329
(A)AF/DP - Personnel	0.136565	330
(A)OFFICE OF NAVAL RESEARCH	0.124907	331
(A)DFAS	0.122673	332
(A)AF/IL – Installation and Logistics	0.113528	333
(A)DSS	0.112188	334

Installation	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Capacity Required to Surge	%Excess (Shortfall)	
Anacostia Annex	500,321	500,321	191,000	309,321	0	62%	309,321
Arlington Service Center	249,646	251,823	169,800	82,023	0	33%	82,023
Henderson Hall	62,838	62,885	48,400	14,485	0	23%	14,485
Joint Reserve Base Fort Worth	260,781	262,581	148,800	113,781	0	43%	113,781
Joint Reserve Base New Orleans	117,374	101,162	174,200	-73,038	2,644	-75%	-75,682
Joint Reserve Base Willow Grove	80,169	87,469	50,800	36,669	0	42%	36,669
Marine Corps Air Station Beaufort	171,699	171,699	174,400	-2,701	0	-2%	-2,701
Marine Corps Air Station Cherry Point	717,262	749,631	831,000	-81,369	1,200	-11%	-82,569
Marine Corps Air Station Miramar	422,384	422,384	600,000	-177,616	0	-42%	-177,616
Marine Corps Base Camp Lejeune	2,334,926	2,360,042	2,245,400	114,642	10,892	4%	103,750
Marine Corps Base Camp Pendleton	1,359,445	1,347,952	1,315,600	32,352	0	2%	32,352
Marine Corps Base Hawaii Camp Smith	401,547	401,547	301,000	100,547	0	25%	100,547
Marine Corps Base Hawaii Kaneohe	215,375	219,507	477,800	-258,293	0	-118%	-258,293
Marine Corps Base Quantico	324,791	1,365,798	1,418,000	-52,202	4,800	-4%	-57,002
Marine Corps Support Activity Kansas City	120,658	120,658	91,400	29,258	0	24%	29,258
National Naval Medical Center Bethesda	719,238	718,513	627,400	91,113	28	13%	91,085
Naval Air Engineering Station Lakehurst	169,617	232,559	82,400	150,159	0	65%	150,159
Naval Air Station Brunswick	125,133	142,914	66,200	76,714	0	54%	76,714
Naval Air Station Corpus Christi	471,794	483,325	1,159,400	-676,075	0	-140%	-676,075
Naval Air Station Jacksonville	508,240	598,676	627,400	-28,724	504	-5%	-29,228
Naval Air Station Key West	123,182	129,910	81,600	48,310	1	37%	48,309
Naval Air Station Meridian	130,679	130,679	64,400	66,279	2,000	49%	64,279
Naval Air Station North Island	1,738,002	1,579,414	1,611,600	-32,186	10,066	-3%	-42,252
Naval Air Station Patuxent River	1,079,485	1,177,520	1,054,600	122,920	0	10%	122,920
Naval Air Station Patuxent River Webster Field	57,471	57,471	35,400	22,071	0	38%	22,071
Naval Air Station Pensacola	1,203,222	1,204,647	657,800	546,847	6,800	45%	540,047
Naval Air Station Point Mugu	943,001	929,523	715,400	214,123	90	23%	214,033
Naval Air Station Whidbey Island	253,813	287,200	159,200	128,000	0	45%	128,000
Naval Air Station Whiting Field	111,106	125,572	65,800	59,772	0	48%	59,772
Naval Amphibious Base Coronado	17,637	28,172	97,600	-69,428	0	-246%	-69,428
Naval Research Laboratory	198,878	218,654	101,200	117,454	0	54%	117,454
Naval Station and Undersea Warfare Center Newport	373,013	373,013	288,320	84,693	0	23%	84,693
Naval Station Everett	76,502	89,601	228,400	-138,799	0	-155%	-138,799
Naval Station Norfolk	1,074,164	2,160,728	1,806,800	353,928	3,980	16%	349,948
Naval Station Pearl Harbor	1,675,766	1,905,109	1,277,400	627,709	1,500	33%	626,209
Naval Station San Diego	1,265,271	1,364,733	943,800	420,933	4,500	31%	416,433
Naval Submarine Base Bangor	447,424	450,900	922,900	-472,000	0	-105%	-472,000
Naval Submarine Support Base Kings Bay	369,149	369,149	981,800	-612,651	2,040	-167%	-614,691
Naval Support Activity Mechanicsburg	1,138,015	2,722,911	1,025,600	1,697,311	0	62%	1,697,311
Naval Support Activity Millington	1,295,107	1,454,666	977,400	477,266	5,000	32%	472,266
Naval Support Activity New Orleans, LA	818,577	818,577	545,800	272,777	1,700	33%	271,077
Naval Support Activity Norfolk	724,685	715,700	1,224,200	-508,500	302	-71%	-508,802
Naval Weapons Station Charleston	297,324	612,030	396,000	216,030	400	35%	215,630
NAVSTA ANNAPOLIS	431,329	456,485	175,800	280,685	0	61%	280,685
NAVSUPPACT DAHLGREN	207,255	208,025	129,200	78,825	0	38%	78,825
NAVSUPPACT INDIAN HEAD	24,193	399,953	232,800	167,153	0	42%	167,153
Potomac Annex, Washington DC	173,900	173,600	93,200	80,400	0	46%	80,400
Saufley Field	398,467	403,580	192,200	211,380	0	52%	211,380
Washington Navy Yard	4,973,728	5,008,356	3,270,200	1,738,156	1,200	35%	1,736,956

**Adjudication Activities Data  
As of: 22 Apr 05**

Reporting Organization	Actual Street Address	City	State	Zip	Host	USF	GSF	Military Officers (W1 and Higher)	Military Enlisted Personnel_n	DoD Civilians	Contractors	Other Personnel and/or Detailees	Total Personnel
<b>Green fill = double-checked against activity input, 19 Dec 04</b>													
DISCO	2780 Airport Drive, Suite 400	Columbus	OH	43219	COE	27007	33759	0	0	133	48	0	181
Army CCF	4552 Redwood Road	Ft Meade	MD	20755	O	30260	37825	4	3	94		9	110
Navy CAF	1339 Patterson Ave Ste 308	Wash Navy Yard	DC	20388	O	0	0			136	12		148
Air Force CAF	229 Brookley Ave Bldg 520	Bolling AFB	DC	20332	O	17490	21863	3	29	66	58		156
Wash HQ Services CAF	1777 N. Kent St Ste 12047	Arlington	VA	22209	L	4848	6060			24	2		26
JCS CAF	Pentagon Room 1E1062	Arlington	VA	20318	O	1286	1607	1		5			6
DIA CAF	DIAC (Def Intel Anal Ctr)	Bolling AFB	DC	20340	O	0	0			25	4		29
DOHA HQ	875 N. Randolph St	Arlington	VA	22203	L	43340	54175		2	116	18		136
DOHA Pers Security Division	2780 Airport Drive Ste 340	Columbus	OH	43219	L	14000	17500			44	11		55
DOHA Western Hearing Office	21820 Burbank Blvd Ste 235/245	Woodland Hills	CA	91367	L	6149	7686		2	10	2		14
DOHA Boston Hearing Office	US Army Soldiers Systems Center Garrison, Room D-017A, Kansas Street	Natick	MA	1760	O	200	250			1			1
DOHA Arizona Office	10050 North 25th Avenue Ste 306	Phoenix	AZ	85021	L	200	250			1			1
NSA CAF	800 Elkridge Landing Road	Linthicum	MD	21090	L	14000	17500			42	17		59
<b>Total Before Reductions</b>								<b>8</b>	<b>36</b>	<b>697</b>	<b>172</b>	<b>9</b>	<b>922</b>
<b>Total GSF of Leased Space Freed Up By Move</b>							<b>136930</b>						

COBRA Locations, Screen 1	Specific Activities
Ft Meade	Army CAF
Bolling AFB	Air Force CAF, DIA CAF
COMNAVDIST WASH DC	Navy CAF
Alexandria / I-395 Area	JCS CAF
Long Beach CA	DOHA Western Region
Baltimore leased	NSA CAF
Soldiers Systems Center	DOHA Boston Hearing Office
Phoenix Leased	DOHA Arizona Office
Roslyn - Ballston Corridor	WHS CAF, DOHA HQ
Columbus OH	DISCO, DOHA Pers Security Division

Outside NCR	76695	Off	Enl	Civ
Inside NCR	60235	4	3	94
	136930	3	29	91
		0	0	136
		1	0	5
		0	2	10
		0	0	42
		0	0	1
		0	0	1
		0	2	140
		0	0	177
<b>Totals</b>		<b>8</b>	<b>36</b>	<b>697</b>

**Adjudication Activities Data  
As of: 22 Apr 05**

Reporting Organization	Actual Street Address	City	State	Zip	Host	USF	GSF	Military Officers (W1 and Higher)	Military Enlisted Personnel_n	DoD Civilians	Contractors	Other Personnel and/or Detailees	Total Personnel
<b>Reductions bases on minus:</b>			<b>7%</b>		<b>(rounded up to the nearest whole person)</b>								
DISCO	2780 Airport Drive, Suite 400	Columbus	OH					0	0	10	4	0	
Army CCF	4552 Pike Road	Ft Meade	MD					1	1	7	0	1	
Navy CAF	1339 Patterson Ave Ste 308	Wash Navy Yard	DC					0	0	10	1	0	
Air Force CAF	229 Brookley Ave Bldg 520	Bolling AFB	DC					1	3	5	5	0	
Wash HQ Services CAF	1777 N. Kent St Ste 12047	Arlington	VA					0	0	2	1	0	
JCS CAF	Pentagon Room 1E1062	Arlington	VA					1	0	1	0	0	
DIA CAF	DIAC (Def Intel Anal Ctr)	Bolling AFB	DC					0	0	2	1	0	
DOHA HQ	875 N. Randolph St	Arlington	VA					0	1	9	2	0	
DOHA Pers Security Division	2780 Airport Drive Ste 340	Columbus	OH					0	0	4	1	0	
DOHA Western Hearing Office	21820 Burbank Blvd Ste 235/245	Woodland Hills	CA					0	1	1	1	0	
DOHA Boston Hearing Office	US Army Soldiers Systems Center Garrison, Room D-017A, Kansas Street	Natick	MA					0	0	1	0	0	
DOHA Arizona Office	10050 North 25th Avenue Ste 306	Phoenix	AZ					0	0	1	0	0	
NSA CAF	800 Elkridge Landing Road	Linthicum	MD					0	0	3	2	0	
<b>Totals</b>								<b>3</b>	<b>6</b>	<b>56</b>	<b>18</b>	<b>1</b>	

COBRA Locations, Screen 1	Specific Activities
Ft Meade	Army CAF
Bolling AFB	Air Force CAF, DIA CAF
COMNAVDIST WASH DC	Navy CAF
Alexandria / I-395 Area	JCS CAF
Long Beach CA	DOHA Western Region
Baltimore leased	NSA CAF
Soldiers Systems Center	DOHA Boston Hearing Office
Phoenix Leased	DOHA Arizona Office
Roslyn - Ballston Corridor	WHS CAF, DOHA HQ
Columbus OH	DISCO, DOHA Pers Security Division

	Off	Enl	Civ
	1	1	7
	1	3	7
	0	0	10
	1	0	1
	0	1	1
	0	0	3
	0	0	1
	0	0	1
	0	1	11
	0	0	14
<b>Totals Losses From COBRA Locs</b>	<b>3</b>	<b>6</b>	<b>56</b>

**Adjudication Activities Data  
As of: 22 Apr 05**

Reporting Organization	Actual Street Address	City	State	Zip	Host	USF	GSF	Military Officers (W1 and Higher)	Military Enlisted Personnel_n	DoD Civilians	Contractors	Other Personnel and/or Detailees	Total Personnel
------------------------	-----------------------	------	-------	-----	------	-----	-----	-----------------------------------	-------------------------------	---------------	-------------	----------------------------------	-----------------

Below are the REMAINING MOVE ASSETS based on the reductions shown above:

DISCO	2780 Airport Drive, Suite 400	Columbus	OH					0	0	123	44	0	
Army CCF	4552 Pike Road	Ft Meade	MD					3	2	87	0	8	
Navy CAF	1339 Patterson Ave Ste 308	Wash Navy Yard	DC					0	0	126	11	0	
Air Force CAF	229 Brookley Ave Bldg 520	Bolling AFB	DC					2	26	61	53	0	
Wash HQ Services CAF	1777 N. Kent St Ste 12047	Arlington	VA					0	0	22	1	0	
JCS CAF	Pentagon Room 1E1062	Arlington	VA					0	0	4	0	0	
DIA CAF	DIAC (Def Intel Anal Ctr)	Bolling AFB	DC					0	0	23	3	0	
DOHA HQ	875 N. Randolph St	Arlington	VA					0	1	107	16	0	
DOHA Pers Security Division	2780 Airport Drive Ste 340	Columbus	OH					0	0	40	10	0	
DOHA Western Hearing Office	21820 Burbank Blvd Ste 235/245	Woodland Hills	CA					0	1	9	1	0	
DOHA Boston Hearing Office	US Army Soldiers Systems Center Garrison, Room D-017A, Kansas Street	Natick	MA					0	0	0	0	0	
DOHA Arizona Office	10050 North 25th Avenue Ste 306	Phoenix	AZ					0	0	0	0	0	
NSA CAF	800 Elkridge Landing Road	Linthicum	MD					0	0	39	15	0	
<b>Contractor Subtotals</b>											154	8	

<b>Total Military and Civilian Requiring Space in New Building</b>	5	30	641	
<b>Total Military &amp; Civilian Moving To Ft Meade Excludes Army CCF Personnel Already At Ft Meade) (Screen 3)</b>	2	28	554	
<b>Total Contractors Requiring Space in New Building</b>				162
<b>Total Military &amp; Civilian &amp; Contractors Requiring Space in New Building</b>				838
<b>Total Special Space Requirements</b>				18,625
<b>Total GSF Required For People In New Building</b>				167,600
<b>Total GSF Required in New Building</b>				186,225

COBRA Locations, Screen 3	Specific Activities	Off	Enl	Civ
Ft Meade	Army CAF	0	0	0
Bolling AFB	Air Force CAF, DIA CAF	2	26	84
COMNAV/DIST WASH DC	Navy CAF	0	0	126
Alexandria / I-395 Area	JCS CAF	0	0	4
Long Beach CA	DOHA Western Region	0	1	9
Baltimore MD Leased	NSA CAF	0	0	39
Boston Leased	DOHA Boston Hearing Office	0	0	0
Phoenix Leased	DOHA Arizona Office	0	0	0
Roslyn - Ballston Corridor	WHS CAF, DOHA HQ	0	1	129
Columbus OH	DISCO, DOHA Pers Security Division	0	0	163
<b>Total Moving Minus Ft Meade Assets in Place - Screen 3</b>		2	28	554

## **Co-locate Defense/Military Department Adjudication Activities**

### **Force Structure Capabilities**

**Force Structure Capabilities:** HSA JCSG built scenarios involving Major Administrative and HQs Activities to accommodate current and surge requirements. Since manpower levels remain generally stable through FY2011 within this Force & Infrastructure Category (F&IC) for all services, and end strength levels as reported in DoD's 20-year Force structure plan remain relatively flat, HSA JCSG assumes the 20-Year Force Structure Plan will have no impact on this scenario. Classified counterintelligence and intelligence strategic planning documents based on Director of Central Intelligence Planning Guidance and Defense Planning Guidance, and which are tied to DoD's 20-Year Force Structure Plan, are available for review upon request at the Technical Integration Center.

## **Co-locate Defense/Military Department Adjudication Activities**

### **Military Value Results**

**Military Value Analysis Results:** The military value of MILDEP and Defense adjudication activities in leased locations is between 0.4402 and 0.2719 with ranks ranging from 191 to 280 out of 334 total entities evaluated by the Major Administrative Headquarters military value model. The military value of MILDEP and Defense adjudication activities on installations is between 0.5413 and 0.4065 with ranks ranging from 152 to 197 out of 334 total entities. This recommendation selects a receiving location reflecting significant improvement in military value: Fort Meade, Maryland, has a value of 0.8445 with a relative rank of 94 out of 334 installations. The following table shows complete Military Value Results.

## **Co-locate Defense/Military Department Adjudication Activities**

### **Capacity Analysis**

**Capacity Analysis Results:** Initial major administrative headquarters' Capacity Analysis focused on gathering data across the Continental United States (CONUS). A summary table follows. The summary includes data which compare the total space currently on an installation or occupied by an Activity against what is required at an average space requirement of 200 Gross Square Feet per person, used as a means to estimate the shortfall or excess of space which may currently exist, after accounting for surge requirements.

Follow-on analysis focused on gathering data specific to adjudication activities.

The last table shows final Capacity Data, manpower reductions, movement, and space requirements attendant to this candidate recommendation.

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 4/23/2005 2:30:36 PM, Report Created 4/23/2005 2:30:42 PM

Department : Headquarters and Support JCSG  
Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

SCENARIO DATA:

"Headquarters and Support JCSG" is not a recognized Department.

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
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 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Starting Year : 2006  
 Final Year : 2009  
 Payback Year : 2022 (13 Years)

NPV in 2025(\$K): -11,349  
 1-Time Cost(\$K): 67,075

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	2,834	0	31,492	0	0	0	34,326	0
Person	0	0	0	-6	-4,110	-4,110	-8,226	-4,110
Overhd	393	295	763	-2,636	-1,670	-1,670	-4,523	-1,670
Moving	0	0	3,880	11,194	0	0	15,074	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	6,302	4,434	62	62	10,860	62
<b>TOTAL</b>	<b>3,228</b>	<b>295</b>	<b>42,438</b>	<b>12,986</b>	<b>-5,718</b>	<b>-5,718</b>	<b>47,511</b>	<b>-5,718</b>

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
<b>POSITIONS ELIMINATED</b>							
Off	0	0	0	3	0	0	3
Enl	0	0	0	6	0	0	6
Civ	0	0	0	49	0	0	49
<b>TOT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58</b>	<b>0</b>	<b>0</b>	<b>58</b>

<b>POSITIONS REALIGNED</b>							
Off	0	0	0	2	0	0	2
Enl	0	0	0	28	0	0	28
Stu	0	0	0	0	0	0	0
Civ	0	0	0	554	0	0	554
<b>TOT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>584</b>	<b>0</b>	<b>0</b>	<b>584</b>

Summary:

-----  
 Candidate Recommendation: Close 21820 Burbank Boulevard, a leased installation in Woodland Hills, California. Relocate all components of the Defense Office of Hearings and Appeals Western Hearing Office to Fort Meade, Maryland.

Close 800 Elkridge Landing Road, a leased installation in Linthicum, Maryland. Relocate all components of the National Security Agency Central Adjudication Facility to Fort Meade, Maryland.

Realign 2780 Airport Drive, a leased installation in Columbus, Ohio, by relocating all components of the Defense Industrial Security Clearance Office and the Defense Office of Hearings and Appeals Personal Security Division to Fort Meade, Maryland.

Realign 1777 N. Kent Street, a leased installation in Arlington, Virginia, by relocating all components of the Washington Headquarters Service Central Adjudication Facility to Fort Meade, Maryland.

Realign 875 N. Randolph Street, a leased installation in Arlington, Virginia, by relocating all components of the Defense Office of Hearings and Appeals Headquarters to Fort Meade, Maryland.

Realign 10050 North 25th Avenue, a leased installation in Phoenix, Arizona, by relocating all components of the Defense Office of Hearings and Appeals Arizona office to Fort Meade, Maryland.

Realign the Washington Navy Yard, DC, by relocating all components of the Navy Central Adjudication Facility Fort Meade, Maryland.

Realign Bolling Air Force Base, DC, by relocating all components of the Air Force Central Adjudication Facility and the Defense Intelligence Agency Central Adjudication Facility Fort Meade, Maryland.

Realign the Pentagon, Washington, DC, by relocating all components of the Joint Staff Central Adjudication Facility to Fort Meade, Maryland.

Realign the U.S. Army Soldiers Systems Center Garrison, Natick, Massachusetts, by relocating all components of the Defense Office of Hearings and Appeals Boston Hearing office to Fort Meade, Maryland.

Justification: This recommendation collocates all Military Department (MILDEP) and Department of Defense (DoD) security clearance adjudication and appeals activities at Fort Meade, Maryland. It meets several important DoD objectives with regard to future use of leased space, enhanced security for DoD activities, and collocates National Capital Area intelligence community activities. It also enables the Intelligence Reform and Terrorism Act of 2004, the Administration's counterintelligence strategy, and the Remodeling Defense Intelligence initiative. Additionally, this recommendation results in a significant improvement in military value due to a shift from predominately leased space to a location on a military installation. The military value of adjudication activities current portfolio of locations ranges from 153-283 out of 335 entities evaluated by the MAH military value model. Fort Meade, Maryland, ranks 92 out of 335.

Implementation will reduce the Department's reliance on leased space, which has historically higher overall costs than government-owned space and generally does not meet Anti-terrorism Force Protection standards as prescribed in UFC 04-010-01. The benefit of enhanced Force Protection afforded by a location within a military installation fence-line will provide immediate compliance with Force Protection Standards. MILDEP and Defense adjudication activities located currently at leased locations are not compliant with current

Force Protection Standards. This recommendation eliminates 136,930 Gross Square Feet (GSF) of leased administrative space. This action provides a collocation of these activities, and reduces the number of locations from 13 to one.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2  
 Data As Of 4/23/2005 2:30:36 PM, Report Created 4/23/2005 2:30:42 PM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

## Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	2,834	0	31,492	0	0	0	34,326	0
Person	0	0	0	2,479	489	489	3,458	489
Overhd	393	295	763	3,507	4,473	4,473	13,904	4,473
Moving	0	0	3,880	11,195	0	0	15,075	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	6,302	8,299	62	62	14,725	62
TOTAL	3,228	295	42,438	25,480	5,024	5,024	81,490	5,024

## Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	2,485	4,599	4,599	11,684	4,599
Overhd	0	0	0	6,143	6,143	6,143	18,428	6,143
Moving	0	0	0	1	0	0	1	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	3,865	0	0	3,865	0
TOTAL	0	0	0	12,494	10,742	10,742	33,979	10,742

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/11

Data As Of 4/23/2005 2:30:36 PM, Report Created 4/23/2005 2:30:42 PM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities  
 At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	34,326,540	
Total - Construction		34,326,540
Personnel		
Civilian RIF	1,656,718	
Civilian Early Retirement	221,777	
Eliminated Military PCS	55,424	
Unemployment	124,628	
Total - Personnel		2,058,547
Overhead		
Program Management Cost	1,075,548	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		1,075,548
Moving		
Civilian Moving	4,868,481	
Civilian PPP	354,960	
Military Moving	6,970	
Freight	72,660	
Information Technologies	9,267,200	
One-Time Moving Costs	505,000	
Total - Moving		15,075,271
Other		
HAP / RSE	0	
Environmental Mitigation Costs	90,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	14,449,000	
Total - Other		14,539,000
-----		
Total One-Time Costs		67,074,907
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	1,598	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	3,865,300	
-----		
Total One-Time Savings		3,866,898
-----		
Total Net One-Time Costs		63,208,009

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/11

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Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: MEADE, MD (24571)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	34,326,540	
Total - Construction		34,326,540
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	14,476	
Unemployment	0	
Total - Personnel		14,476
Overhead		
Program Management Cost	2,090	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		2,090
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	4,207,200	
One-Time Moving Costs	0	
Total - Moving		4,207,200
Other		
HAP / RSE	0	
Environmental Mitigation Costs	90,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	6,212,000	
Total - Other		6,302,000
-----		
Total One-Time Costs		44,852,307
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		44,852,307

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/11

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Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Bolling AFB, DC (BXUR)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	118,626	
Civilian Early Retirement	12,389	
Eliminated Military PCS	22,473	
Unemployment	8,902	
Total - Personnel		162,391
Overhead		
Program Management Cost	719,136	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		719,136
Moving		
Civilian Moving	0	
Civilian PPP	70,992	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		70,992
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		952,519
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		952,519

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/11

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Department : Headquarters and Support JCSG  
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 At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: COMNAVDIST WASH DC, DC (N00171)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	237,315	
Civilian Early Retirement	12,392	
Eliminated Military PCS	0	
Unemployment	17,804	
Total - Personnel		267,511
Overhead		
Program Management Cost	350,291	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		350,291
Moving		
Civilian Moving	0	
Civilian PPP	70,992	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		70,992
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		688,795
Total One-Time Costs		688,795
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		688,795

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Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	59,329	
Civilian Early Retirement	0	
Eliminated Military PCS	10,477	
Unemployment	4,451	
Total - Personnel		74,257
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		74,257
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		74,257

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Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Long Beach CA, CA (HSA055)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	64,287	
Civilian Early Retirement	13,428	
Eliminated Military PCS	3,998	
Unemployment	4,451	
Total - Personnel		86,164
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	477,362	
Civilian PPP	0	
Military Moving	6,970	
Freight	6,002	
Information Technologies	1,600	
One-Time Moving Costs	0	
Total - Moving		491,933
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	5,000	
Total - Other		5,000
-----		
Total One-Time Costs		583,098
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	1,598	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	217,300	
-----		
Total One-Time Savings		218,898
-----		
Total Net One-Time Costs		364,200

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 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Baltimore MD Leased, MD (HSA052)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	118,657	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	8,902	
Total - Personnel		127,559
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	0	
Information Technologies	5,033,000	
One-Time Moving Costs	505,000	
Total - Moving		5,573,496
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	3,360,000	
Total - Other		3,360,000
-----		-----
Total One-Time Costs		9,061,055
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	495,000	
-----		-----
Total One-Time Savings		495,000
-----		-----
Total Net One-Time Costs		8,566,055

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 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SOLDIER SYSTEMS CENT, MA (25526)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	60,555	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	4,451	
Total - Personnel		65,006
Overhead		
Program Management Cost	4,031	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		4,031
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		69,037
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		69,037

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Department : Headquarters and Support JCSG  
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 At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
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Base: Phoenix AZ, AZ (HSA058)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	57,398	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	4,451	
Total - Personnel		61,849
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	7,000	
Total - Other		7,000
-----		-----
Total One-Time Costs		68,849
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		68,849

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Department : Headquarters and Support JCSG  
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 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	296,644	
Civilian Early Retirement	12,392	
Eliminated Military PCS	3,998	
Unemployment	22,255	
Total - Personnel		335,290
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	70,992	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		70,992
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	4,834,000	
Total - Other		4,834,000
-----		
Total One-Time Costs		5,240,282
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	1,703,000	
-----		
Total One-Time Savings		1,703,000
-----		
Total Net One-Time Costs		3,537,282

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Department : Headquarters and Support JCSG  
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 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
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Base: Columbus OH, OH (HSA005)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	643,906	
Civilian Early Retirement	171,176	
Eliminated Military PCS	0	
Unemployment	48,961	
Total - Personnel		864,042
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	4,391,120	
Civilian PPP	106,488	
Military Moving	0	
Freight	66,658	
Information Technologies	25,400	
One-Time Moving Costs	0	
Total - Moving		4,589,665
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	31,000	
Total - Other		31,000
-----		
Total One-Time Costs		5,484,708
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	1,450,000	
-----		
Total One-Time Savings		1,450,000
-----		
Total Net One-Time Costs		4,034,708

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/33  
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Department : Headquarters and Support JCSG  
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 At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
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ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	2,834	0	31,492	0	0	0	34,326
O&M							
CIV SALARY							
Civ RIF	0	0	0	1,657	0	0	1,657
Civ Retire	0	0	0	222	0	0	222
CIV MOVING							
Per Diem	0	0	0	600	0	0	600
POV Miles	0	0	0	14	0	0	14
Home Purch	0	0	0	2,332	0	0	2,332
HHG	0	0	0	426	0	0	426
Misc	0	0	0	134	0	0	134
House Hunt	0	0	0	391	0	0	391
PPP	0	0	0	355	0	0	355
RITA	0	0	0	972	0	0	972
FREIGHT							
Packing	0	0	0	8	0	0	8
Freight	0	0	0	64	0	0	64
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	125	0	0	125
OTHER							
Info Tech	0	0	3,880	5,387	0	0	9,267
Prog Manage	393	295	221	166	0	0	1,075
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	505	0	0	505
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	1	0	0	1
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	4	0	0	4
Misc	0	0	0	1	0	0	1
OTHER							
Elim PCS	0	0	0	55	0	0	55
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	90	0	0	0	90
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	6,212	8,237	0	0	14,449
TOTAL ONE-TIME	3,228	295	41,895	21,657	0	0	67,075

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/33  
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Department : Headquarters and Support JCSG  
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Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	0	236	236	236	236	946	236
Recap	0	0	306	306	306	306	1,223	306
BOS	0	0	0	433	433	433	1,300	433
Civ Salary	0	0	0	215	284	284	783	284
TRICARE	0	0	0	62	62	62	186	62
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	205	205	205	616	205
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	2,365	3,497	3,497	9,360	3,497
TOTAL RECUR	0	0	542	3,823	5,024	5,024	14,415	5,024
TOTAL COST	3,228	295	42,438	25,480	5,024	5,024	81,490	5,024
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	1	0	0	1	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	3,865	0	0	3,865	
TOTAL ONE-TIME	0	0	0	3,867	0	0	3,867	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	1,048	1,048	1,048	3,145	1,048
Civ Salary	0	0	0	1,737	3,417	3,417	8,571	3,417
MIL PERSONNEL								
Off Salary	0	0	0	187	375	375	937	375
Enl Salary	0	0	0	247	494	494	1,236	494
House Allow	0	0	0	313	313	313	940	313
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	5,094	5,094	5,094	15,283	5,094
TOTAL RECUR	0	0	0	8,628	10,742	10,742	30,112	10,742
TOTAL SAVINGS	0	0	0	12,494	10,742	10,742	33,979	10,742

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/33  
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Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

ONE-TIME NET -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	2,834	0	31,492	0	0	0	34,326	
O&M								
Civ Retir/RIF	0	0	0	1,878	0	0	1,878	
Civ Moving	0	0	0	5,296	0	0	5,296	
Info Tech	0	0	3,880	5,387	0	0	9,267	
Other	393	295	221	795	0	0	1,705	
MIL PERSONNEL								
Mil Moving	0	0	0	61	0	0	61	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	90	0	0	0	90	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	6,212	4,372	0	0	10,584	
TOTAL ONE-TIME	3,228	295	41,895	17,790	0	0	63,118	
RECURRING NET -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	236	236	236	236	946	236
Recap	0	0	306	306	306	306	1,223	306
BOS	0	0	0	-615	-615	-615	-1,844	-615
Civ Salary	0	0	0	-1,522	-3,133	-3,133	-7,788	-3,133
TRICARE	0	0	0	62	62	62	186	62
MIL PERSONNEL								
Mil Salary	0	0	0	-435	-869	-869	-2,173	-869
House Allow	0	0	0	-108	-108	-108	-323	-108
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-2,729	-1,597	-1,597	-5,924	-1,597
TOTAL RECUR	0	0	542	-4,804	-5,718	-5,718	-15,697	-5,718
TOTAL NET COST	3,228	295	42,438	12,986	-5,718	-5,718	47,511	-5,718

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 4/33  
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Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: MEADE, MD (24571)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	2,834	0	31,492	0	0	0	34,326
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	3,880	327	0	0	4,207
Prog Manage	1	0	0	0	0	0	2
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	14	0	0	14
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	90	0	0	0	90
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	6,212	0	0	0	6,212
TOTAL ONE-TIME	2,835	0	41,675	342	0	0	44,852

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 5/33  
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Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities  
 At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: MEADE, MD (24571)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	236	236	236	236	946	236
Recap	0	0	306	306	306	306	1,223	306
BOS	0	0	0	433	433	433	1,300	433
Civ Salary	0	0	0	215	284	284	783	284
TRICARE	0	0	0	62	62	62	186	62
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	205	205	205	616	205
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	85	85	171	85
TOTAL RECUR	0	0	542	1,458	1,612	1,612	5,226	1,612
TOTAL COSTS	2,835	0	42,217	1,800	1,612	1,612	50,078	1,612
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	57	57	57	172	57
MIL PERSONNEL								
Off Salary	0	0	0	62	125	125	312	125
Enl Salary	0	0	0	41	82	82	206	82
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	161	264	264	690	264
TOTAL SAVINGS	0	0	0	161	264	264	690	264

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Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: MEADE, MD (24571)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	2,834	0	31,492	0	0	0	34,326	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	3,880	327	0	0	4,207	
Other	1	0	0	0	0	0	2	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	14	0	0	14	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	90	0	0	0	90	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	6,212	0	0	0	6,212	
<b>TOTAL ONE-TIME</b>	<b>2,835</b>	<b>0</b>	<b>41,675</b>	<b>342</b>	<b>0</b>	<b>0</b>	<b>44,852</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	0	236	236	236	236	946	236
Recap	0	0	306	306	306	306	1,223	306
BOS	0	0	0	433	433	433	1,300	433
Civ Salary	0	0	0	158	227	227	612	227
TRICARE	0	0	0	62	62	62	186	62
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	-104	-207	-207	-518	-207
House Allow	0	0	0	205	205	205	616	205
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	85	85	171	85
<b>TOTAL RECUR</b>	<b>0</b>	<b>0</b>	<b>542</b>	<b>1,298</b>	<b>1,348</b>	<b>1,348</b>	<b>4,536</b>	<b>1,348</b>
<b>TOTAL NET COST</b>	<b>2,835</b>	<b>0</b>	<b>42,217</b>	<b>1,640</b>	<b>1,348</b>	<b>1,348</b>	<b>49,388</b>	<b>1,348</b>

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Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities  
 At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Bolling AFB, DC (BXUR)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	119	0	0	119
Civ Retire	0	0	0	12	0	0	12
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	71	0	0	71
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	9	0	0	9
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	263	197	148	111	0	0	719
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	22	0	0	22
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	263	197	148	344	0	0	952

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 8/33  
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Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Bolling AFB, DC (BXUR)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	263	197	148	344	0	0	952	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	651	651	651	1,953	651
Civ Salary	0	0	0	240	481	481	1,202	481
MIL PERSONNEL								
Off Salary	0	0	0	62	125	125	312	125
Enl Salary	0	0	0	123	247	247	618	247
House Allow	0	0	0	252	252	252	756	252
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	726	726	726	2,178	726
TOTAL RECUR	0	0	0	2,055	2,482	2,482	7,019	2,482
TOTAL SAVINGS	0	0	0	2,055	2,482	2,482	7,019	2,482

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 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Bolling AFB, DC (BXUR)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	131	0	0	131	
Civ Moving	0	0	0	71	0	0	71	
Info Tech	0	0	0	0	0	0	0	
Other	263	197	148	120	0	0	728	
MIL PERSONNEL								
Mil Moving	0	0	0	22	0	0	22	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	263	197	148	344	0	0	952	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	-651	-651	-651	-1,953	-651
Civ Salary	0	0	0	-240	-481	-481	-1,202	-481
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-186	-372	-372	-930	-372
House Allow	0	0	0	-252	-252	-252	-756	-252
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-726	-726	-726	-2,178	-726
TOTAL RECUR	0	0	0	-2,055	-2,482	-2,482	-7,019	-2,482
TOTAL NET COST	263	197	148	-1,711	-2,482	-2,482	-6,067	-2,482

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Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities  
 At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: COMNAVDIST WASH DC, DC (N00171)						Total	
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	237	0	0	237
Civ Retire	0	0	0	12	0	0	12
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	71	0	0	71
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	18	0	0	18
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	128	96	72	54	0	0	350
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	128	96	72	392	0	0	689

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: COMNAVDIST WASH DC, DC (N00171)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	128	96	72	392	0	0	689	0
ONE-TIME SAVES								
-----(\$K)-----	---- <td>---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td></td></td>	---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td></td>	---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td>	---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td>	---- <td>---- <td>-----</td> <td>-----</td> </td>	---- <td>-----</td> <td>-----</td>	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	---- <td>---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td></td></td>	---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td></td>	---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td>	---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td>	---- <td>---- <td>-----</td> <td>-----</td> </td>	---- <td>-----</td> <td>-----</td>	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	397	397	397	1,190	397
Civ Salary	0	0	0	344	687	687	1,718	687
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	18	18	18	54	18
TOTAL RECUR	0	0	0	758	1,102	1,102	2,962	1,102
TOTAL SAVINGS	0	0	0	758	1,102	1,102	2,962	1,102

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 12/33  
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Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: COMNAV DIST WASH DC, DC (N00171)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	250	0	0	250	
Civ Moving	0	0	0	71	0	0	71	
Info Tech	0	0	0	0	0	0	0	
Other	128	96	72	72	0	0	368	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	128	96	72	392	0	0	689	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	-397	-397	-397	-1,190	-397
Civ Salary	0	0	0	-344	-687	-687	-1,718	-687
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-18	-18	-18	-54	-18
TOTAL RECUR	0	0	0	-758	-1,102	-1,102	-2,962	-1,102
TOTAL NET COST	128	96	72	-366	-1,102	-1,102	-2,273	-1,102

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 13/33  
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Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities  
 At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	59	0	0	59
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	4	0	0	4
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	10	0	0	10
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	74	0	0	74

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	74	0	0	74	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	34	69	69	172	69
MIL PERSONNEL								
Off Salary	0	0	0	62	125	125	312	125
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	24	24	24	72	24
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	121	218	218	556	218
TOTAL SAVINGS	0	0	0	121	218	218	556	218

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 15/33  
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Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	59	0	0	59	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	4	0	0	4	
MIL PERSONNEL								
Mil Moving	0	0	0	10	0	0	10	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	74	0	0	74	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	-34	-69	-69	-172	-69
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-62	-125	-125	-312	-125
House Allow	0	0	0	-24	-24	-24	-72	-24
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-121	-218	-218	-556	-218
TOTAL NET COST	0	0	0	-47	-218	-218	-482	-218

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 16/33  
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Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities  
 At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Long Beach CA, CA (HSA055)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	64	0	0	64
Civ Retire	0	0	0	13	0	0	13
CIV MOVING							
Per Diem	0	0	0	37	0	0	37
POV Miles	0	0	0	4	0	0	4
Home Purch	0	0	0	240	0	0	240
HHG	0	0	0	67	0	0	67
Misc	0	0	0	7	0	0	7
House Hunt	0	0	0	32	0	0	32
PPP	0	0	0	0	0	0	0
RITA	0	0	0	90	0	0	90
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	5	0	0	5
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	4	0	0	4
OTHER							
Info Tech	0	0	0	2	0	0	2
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	1	0	0	1
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	4	0	0	4
Misc	0	0	0	1	0	0	1
OTHER							
Elim PCS	0	0	0	4	0	0	4
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	5	0	0	5
TOTAL ONE-TIME	0	0	0	583	0	0	583

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Long Beach CA, CA (HSA055)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	583	0	0	583	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	1	0	0	1	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	217	0	0	217	0
TOTAL ONE-TIME	0	0	0	219	0	0	219	0
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	37	74	74	186	74
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	41	82	82	206	82
House Allow	0	0	0	20	20	20	61	20
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	37	37	37	111	37
TOTAL RECUR	0	0	0	136	214	214	564	214
TOTAL SAVINGS	0	0	0	354	214	214	783	214

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 18/33  
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Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Long Beach CA, CA (HSA055)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	78	0	0	78	
Civ Moving	0	0	0	483	0	0	483	
Info Tech	0	0	0	2	0	0	2	
Other	0	0	0	4	0	0	4	
MIL PERSONNEL								
Mil Moving	0	0	0	9	0	0	9	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	-212	0	0	-212	
TOTAL ONE-TIME	0	0	0	364	0	0	364	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	-37	-74	-74	-186	-74
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-41	-82	-82	-206	-82
House Allow	0	0	0	-20	-20	-20	-61	-20
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-37	-37	-37	-111	-37
TOTAL RECUR	0	0	0	-136	-214	-214	-564	-214
TOTAL NET COST	0	0	0	228	-214	-214	-200	-214

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 19/33  
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Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities  
 At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Baltimore MD Leased, MD (HSA052)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	119	0	0	119
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	35	0	0	35
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	9	0	0	9
OTHER							
Info Tech	0	0	0	5,033	0	0	5,033
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	505	0	0	505
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	3,360	0	0	3,360
TOTAL ONE-TIME	0	0	0	9,061	0	0	9,061

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Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Baltimore MD Leased, MD (HSA052)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	2,365	3,035	3,035	8,435	3,035
TOTAL RECUR	0	0	0	2,365	3,035	3,035	8,435	3,035
TOTAL COSTS	0	0	0	11,426	3,035	3,035	17,496	3,035
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	495	0	0	495	
TOTAL ONE-TIME	0	0	0	495	0	0	495	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	103	206	206	515	206
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	659	659	659	1,977	659
TOTAL RECUR	0	0	0	762	865	865	2,492	865
TOTAL SAVINGS	0	0	0	1,257	865	865	2,987	865

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Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Baltimore MD Leased, MD (HSA052)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	----	----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	119	0	0	119	
Civ Moving	0	0	0	35	0	0	35	
Info Tech	0	0	0	5,033	0	0	5,033	
Other	0	0	0	514	0	0	514	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	2,865	0	0	2,865	
TOTAL ONE-TIME	0	0	0	8,566	0	0	8,566	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	-103	-206	-206	-515	-206
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	1,706	2,376	2,376	6,458	2,376
TOTAL RECUR	0	0	0	1,603	2,170	2,170	5,942	2,170
TOTAL NET COST	0	0	0	10,169	2,170	2,170	14,508	2,170

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Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities  
 At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SOLDIER SYSTEMS CENT, MA (25526)						Total	
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	60	0	0	60
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	4	0	0	4
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	1	1	1	1	0	0	4
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1	1	1	66	0	0	69

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SOLDIER SYSTEMS CENT, MA (25526)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	1	1	1	66	0	0	69	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	1	1	1	2	1
Civ Salary	0	0	0	35	70	70	175	70
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	36	71	71	177	71
TOTAL SAVINGS	0	0	0	36	71	71	177	71

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Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SOLDIER SYSTEMS CENT, MA (25526)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	----	----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	60	0	0	60	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	1	1	1	5	0	0	8	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1	1	1	66	0	0	69	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	-1	-1	-1	-2	-1
Civ Salary	0	0	0	-35	-70	-70	-175	-70
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-36	-71	-71	-177	-71
TOTAL NET COST	1	1	1	30	-71	-71	-108	-71

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 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities  
 At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
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Base: Phoenix AZ, AZ (HSA058)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	57	0	0	57
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	4	0	0	4
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	7	0	0	7
TOTAL ONE-TIME	0	0	0	69	0	0	69

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Phoenix AZ, AZ (HSA058)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	69	0	0	69	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	33	66	66	166	66
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	5	5	5	16	5
TOTAL RECUR	0	0	0	39	72	72	182	72
TOTAL SAVINGS	0	0	0	39	72	72	182	72

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Department : Headquarters and Support JCSG  
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 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Phoenix AZ, AZ (HSA058)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	57	0	0	57	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	4	0	0	4	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	7	0	0	7	
TOTAL ONE-TIME	0	0	0	69	0	0	69	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	-33	-66	-66	-166	-66
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-5	-5	-5	-16	-5
TOTAL RECUR	0	0	0	-39	-72	-72	-182	-72
TOTAL NET COST	0	0	0	30	-72	-72	-113	-72

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Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities  
 At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	297	0	0	297
Civ Retire	0	0	0	12	0	0	12
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	71	0	0	71
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	22	0	0	22
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	4	0	0	4
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	4,834	0	0	4,834
TOTAL ONE-TIME	0	0	0	5,240	0	0	5,240

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 29/33  
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Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	5,240	0	0	5,240	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	1,703	0	0	1,703	
TOTAL ONE-TIME	0	0	0	1,703	0	0	1,703	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	378	756	756	1,890	756
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	41	82	82	206	82
House Allow	0	0	0	17	17	17	51	17
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	2,358	2,358	2,358	7,074	2,358
TOTAL RECUR	0	0	0	2,794	3,213	3,213	9,221	3,213
TOTAL SAVINGS	0	0	0	4,497	3,213	3,213	10,924	3,213

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Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	309	0	0	309	
Civ Moving	0	0	0	71	0	0	71	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	22	0	0	22	
MIL PERSONNEL								
Mil Moving	0	0	0	4	0	0	4	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	3,131	0	0	3,131	
TOTAL ONE-TIME	0	0	0	3,537	0	0	3,537	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	-378	-756	-756	-1,890	-756
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-41	-82	-82	-206	-82
House Allow	0	0	0	-17	-17	-17	-51	-17
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-2,358	-2,358	-2,358	-7,074	-2,358
TOTAL RECUR	0	0	0	-2,794	-3,213	-3,213	-9,221	-3,213
TOTAL NET COST	0	0	0	743	-3,213	-3,213	-5,684	-3,213

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Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities  
 At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Columbus OH, OH (HSA005)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	644	0	0	644
Civ Retire	0	0	0	171	0	0	171
CIV MOVING							
Per Diem	0	0	0	563	0	0	563
POV Miles	0	0	0	11	0	0	11
Home Purch	0	0	0	2,091	0	0	2,091
HHG	0	0	0	359	0	0	359
Misc	0	0	0	127	0	0	127
House Hunt	0	0	0	358	0	0	358
PPP	0	0	0	106	0	0	106
RITA	0	0	0	882	0	0	882
FREIGHT							
Packing	0	0	0	8	0	0	8
Freight	0	0	0	59	0	0	59
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	49	0	0	49
OTHER							
Info Tech	0	0	0	25	0	0	25
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	31	0	0	31
TOTAL ONE-TIME	0	0	0	5,485	0	0	5,485

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Columbus OH, OH (HSA005)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	377	377	754	377
TOTAL RECUR	0	0	0	0	377	377	754	377
TOTAL COSTS	0	0	0	5,485	377	377	6,239	377
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	1,450	0	0	1,450	
TOTAL ONE-TIME	0	0	0	1,450	0	0	1,450	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	475	949	949	2,373	949
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	1,291	1,291	1,291	3,873	1,291
TOTAL RECUR	0	0	0	1,766	2,240	2,240	6,246	2,240
TOTAL SAVINGS	0	0	0	3,216	2,240	2,240	7,696	2,240

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 33/33  
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Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Columbus OH, OH (HSA005)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	815	0	0	815	
Civ Moving	0	0	0	4,564	0	0	4,564	
Info Tech	0	0	0	25	0	0	25	
Other	0	0	0	49	0	0	49	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	-1,419	0	0	-1,419	
TOTAL ONE-TIME	0	0	0	4,035	0	0	4,035	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	-475	-949	-949	-2,373	-949
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-1,291	-914	-914	-3,119	-914
TOTAL RECUR	0	0	0	-1,766	-1,863	-1,863	-5,492	-1,863
TOTAL NET COST	0	0	0	2,269	-1,863	-1,863	-1,458	-1,863

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)  
 Data As Of 4/23/2005 2:30:36 PM, Report Created 4/23/2005 2:30:42 PM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
MEADE	27,524	28,108	584	2%
Bolling AFB	2,659	2,536	-123	-5%
COMNAVDIST WASH DC	7,135	6,999	-136	-2%
Alexandria / I-395 A	6	0	-6	-100%
Long Beach CA	12	0	-12	-100%
Baltimore MD Leased	42	0	-42	-100%
SOLDIER SYSTEMS CENT	1,376	1,375	-1	0%
Phoenix AZ	1	0	-1	-100%
Roslyn - Ballston Co	142	0	-142	-100%
Columbus OH	177	0	-177	-100%
TOTAL	39,074	39,018	-56	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
MEADE	13,637,000	13,837,004	200,004	1%	342
Bolling AFB	2,425,000	2,425,000	0	0%	0
COMNAVDIST WASH DC	4,185,353	4,185,353	0	0%	0
Alexandria / I-395 A	0	0	0	0%	0
Long Beach CA	0	0	0	0%	0
Baltimore MD Leased	0	0	0	0%	0
SOLDIER SYSTEMS CENT	924,000	924,000	0	0%	0
Phoenix AZ	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Columbus OH	0	0	0	0%	0
TOTAL	21,171,353	21,371,357	200,004	1%	-3,571

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
MEADE	28,097,792	28,531,253	433,461	2%	742
Bolling AFB	30,118,248	29,467,300	-650,948	-2%	5,292
COMNAVDIST WASH DC	46,710,718	46,314,024	-396,694	-1%	2,917
Alexandria / I-395 A	0	0	0	0%	0
Long Beach CA	0	0	0	0%	0
Baltimore MD Leased	0	0	0	0%	0
SOLDIER SYSTEMS CENT	7,351,969	7,351,341	-628	0%	628
Phoenix AZ	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Columbus OH	0	0	0	0%	0
TOTAL	112,278,727	111,663,918	-614,808	-1%	10,979

Department : Headquarters and Support JCSG  
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 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
MEADE	9,753,969	9,990,445	236,476	2%	405
Bolling AFB	1,352,771	1,352,771	0	0%	0
COMNAVDIST WASH DC	5,133,789	5,133,789	0	0%	0
Alexandria / I-395 A	0	0	0	0%	0
Long Beach CA	0	0	0	0%	0
Baltimore MD Leased	0	0	0	0%	0
SOLDIER SYSTEMS CENT	1,686,573	1,686,573	0	0%	0
Phoenix AZ	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Columbus OH	0	0	0	0%	0
<b>TOTAL</b>	<b>17,927,102</b>	<b>18,163,578</b>	<b>236,476</b>	<b>1%</b>	<b>-4,223</b>

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
MEADE	17,960,562	18,266,312	305,750	2%	523
Bolling AFB	5,295,386	5,295,386	0	0%	0
COMNAVDIST WASH DC	7,573,995	7,573,995	0	0%	0
Alexandria / I-395 A	0	0	0	0%	0
Long Beach CA	0	0	0	0%	0
Baltimore MD Leased	0	0	0	0%	0
SOLDIER SYSTEMS CENT	2,065,477	2,065,477	0	0%	0
Phoenix AZ	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Columbus OH	0	0	0	0%	0
<b>TOTAL</b>	<b>32,895,419</b>	<b>33,201,169</b>	<b>305,750</b>	<b>1%</b>	<b>-5,460</b>

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
MEADE	55,812,323	56,788,010	975,687	2%	1,671
Bolling AFB	36,766,405	36,115,457	-650,948	-2%	5,292
COMNAVDIST WASH DC	59,418,501	59,021,807	-396,694	-1%	2,917
Alexandria / I-395 A	0	0	0	0%	0
Long Beach CA	0	0	0	0%	0
Baltimore MD Leased	0	0	0	0%	0
SOLDIER SYSTEMS CENT	11,104,019	11,103,391	-628	0%	628
Phoenix AZ	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Columbus OH	0	0	0	0%	0
<b>TOTAL</b>	<b>163,101,248</b>	<b>163,028,666</b>	<b>-72,582</b>	<b>0%</b>	<b>1,296</b>

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
MEADE	1,849,937,862	1,881,430,101	31,492,239	2%	53,925
Bolling AFB	640,741,704	640,741,704	0	0%	0
COMNAVDIST WASH DC	863,435,395	863,435,395	0	0%	0
Alexandria / I-395 A	0	0	0	0%	0
Long Beach CA	0	0	0	0%	0
Baltimore MD Leased	0	0	0	0%	0
SOLDIER SYSTEMS CENT	212,744,138	212,744,138	0	0%	0
Phoenix AZ	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Columbus OH	0	0	0	0%	0
TOTAL	3,566,859,099	3,598,351,338	31,492,239	1%	-562,361

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 4

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Department : Headquarters and Support JCSG  
Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities  
At Ft Meade, MD (23 Apr 05).CBR  
Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

\* "Start" and "Finish" values for Personnel and BOS both include the Programmed  
Installation Population (non-BRAC) Changes, so that only changes attributable  
to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)

Data As Of 4/23/2005 2:30:36 PM, Report Created 4/23/2005 2:30:42 PM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
MEADE	34,326,540	0	34,326,540
Bolling AFB	0	0	0
COMNAVDIST WASH DC	0	0	0
Alexandria / I-395 A	0	0	0
Long Beach CA	0	0	0
Baltimore MD Leased	0	0	0
SOLDIER SYSTEMS CENT	0	0	0
Phoenix AZ	0	0	0
Roslyn - Ballston Co	0	0	0
Columbus OH	0	0	0
Totals:	34,326,540	0	34,326,540

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

MilCon for Base: MEADE, MD (24571)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100	General Administrative Building	SF	195,000	33,645	0 Default	0	33,645
7346	Exchange Sales Facility	SF	5,000	681	0 Default	0	681
7421	Indoor Physical Fitness Facility	SF	3	1	0 Default	0	1
7210	Enlisted Unaccompanied Personnel Housing	SF	1	0	0 Default	0	0
Total Construction Cost:							34,326
- Construction Cost Avoid:							0
Total Net Milcon Cost:							34,326

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

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Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities  
 At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	3,227,645	3,183,385	3,183,385
2007	295,007	283,037	3,466,422
2008	42,437,721	39,606,755	43,073,178
2009	12,985,742	11,789,378	54,862,555
2010	-5,717,656	-5,049,507	49,813,048
2011	-5,717,656	-4,911,972	44,901,076
2012	-5,717,656	-4,778,183	40,122,893
2013	-5,717,656	-4,648,038	35,474,856
2014	-5,717,656	-4,521,437	30,953,418
2015	-5,717,656	-4,398,285	26,555,133
2016	-5,717,656	-4,278,488	22,276,645
2017	-5,717,656	-4,161,953	18,114,692
2018	-5,717,656	-4,048,592	14,066,099
2019	-5,717,656	-3,938,320	10,127,779
2020	-5,717,656	-3,831,050	6,296,729
2021	-5,717,656	-3,726,702	2,570,027
2022	-5,717,656	-3,625,197	-1,055,170
2023	-5,717,656	-3,526,456	-4,581,626
2024	-5,717,656	-3,430,405	-8,012,031
2025	-5,717,656	-3,336,970	-11,349,001

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/11

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Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	554	0	0	554
Early Retirement*	8.10%	0	0	0	14	0	0	14
Regular Retirement*	1.67%	0	0	0	3	0	0	3
Civilian Turnover*	9.16%	0	0	0	16	0	0	16
Civs Not Moving (RIFs)*	6.00%	0	0	0	11	0	0	11
Civilians Moving (the remainder)		0	0	0	510	0	0	510
Civilian Positions Available		0	0	0	44	0	0	44
CIVILIAN POSITIONS ELIMINATED		0	0	0	49	0	0	49
Early Retirement	8.10%	0	0	0	4	0	0	4
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	4	0	0	4
Civs Not Moving (RIFs)*	6.00%	0	0	0	3	0	0	3
Priority Placement#	39.97%	0	0	0	18	0	0	18
Civilians Available to Move		0	0	0	20	0	0	20
Civilians Moving		0	0	0	6	0	0	6
Civilian RIFs (the remainder)		0	0	0	14	0	0	14
CIVILIAN POSITIONS REALIGNING IN		0	0	0	554	0	0	554
Civilians Moving		0	0	0	516	0	0	516
New Civilians Hired		0	0	0	38	0	0	38
Other Civilian Additions		0	0	0	2	0	0	2
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	18	0	0	18
TOTAL CIVILIAN RIFs		0	0	0	28	0	0	28
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	18	0	0	18
TOTAL CIVILIAN NEW HIRES		0	0	0	40	0	0	40

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: MEADE, MD (24571)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	554	0	0	554
Civilians Moving		0	0	0	516	0	0	516
New Civilians Hired		0	0	0	38	0	0	38
Other Civilian Additions		0	0	0	2	0	0	2
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	40	0	0	40

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/11

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Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Bolling AFB, DC (BXUR)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	84	0	0	84
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	84	0	0	84
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	7	0	0	7
Early Retirement	8.10%	0	0	0	1	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	3	0	0	3
Civilians Available to Move		0	0	0	2	0	0	2
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	2	0	0	2
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	1	0	0	1
TOTAL CIVILIAN RIFs		0	0	0	2	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	3	0	0	3
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/11

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Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: COMNAVDIST WASH DC, DC (N00171)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	126	0	0		126
Early Retirement*	8.10%	0	0	0	0	0		0
Regular Retirement*	1.67%	0	0	0	0	0		0
Civilian Turnover*	9.16%	0	0	0	0	0		0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0		0
Civilians Moving (the remainder)		0	0	126	0	0		126
Civilian Positions Available		0	0	0	0	0		0
CIVILIAN POSITIONS ELIMINATED		0	0	10	0	0		10
Early Retirement	8.10%	0	0	1	0	0		1
Regular Retirement	1.67%	0	0	0	0	0		0
Civilian Turnover	9.16%	0	0	1	0	0		1
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0		1
Priority Placement#	39.97%	0	0	4	0	0		4
Civilians Available to Move		0	0	3	0	0		3
Civilians Moving		0	0	0	0	0		0
Civilian RIFs (the remainder)		0	0	3	0	0		3
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0		0
Civilians Moving		0	0	0	0	0		0
New Civilians Hired		0	0	0	0	0		0
Other Civilian Additions		0	0	0	0	0		0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	1	0	0		1
TOTAL CIVILIAN RIFS		0	0	4	0	0		4
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	4	0	0		4
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0		0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	4	0	0	4	
Early Retirement*	8.10%	0	0	0	0	0	0	
Regular Retirement*	1.67%	0	0	0	0	0	0	
Civilian Turnover*	9.16%	0	0	0	0	0	0	
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	
Civilians Moving (the remainder)		0	0	4	0	0	4	
Civilian Positions Available		0	0	0	0	0	0	
CIVILIAN POSITIONS ELIMINATED		0	0	1	0	0	1	
Early Retirement	8.10%	0	0	0	0	0	0	
Regular Retirement	1.67%	0	0	0	0	0	0	
Civilian Turnover	9.16%	0	0	0	0	0	0	
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	
Priority Placement#	39.97%	0	0	0	0	0	0	
Civilians Available to Move		0	0	1	0	0	1	
Civilians Moving		0	0	0	0	0	0	
Civilian RIFs (the remainder)		0	0	1	0	0	1	
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	
Civilians Moving		0	0	0	0	0	0	
New Civilians Hired		0	0	0	0	0	0	
Other Civilian Additions		0	0	0	0	0	0	
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	
TOTAL CIVILIAN RIFs		0	0	1	0	0	1	
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 6/11

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Department : Headquarters and Support JCSG  
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 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Long Beach CA, CA (HSA055)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	9	0	0	9
Early Retirement*	8.10%	0	0	1	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	1
Civilians Moving (the remainder)		0	0	6	0	0	6
Civilian Positions Available		0	0	3	0	0	3
CIVILIAN POSITIONS ELIMINATED	0	0	0	1	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	1	0	0	1
Civilians Moving		0	0	1	0	0	1
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	1	0	0	1
TOTAL CIVILIAN RIFS		0	0	1	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Baltimore MD Leased, MD (HSA052)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	39	0	0	39	
Early Retirement*	8.10%	0	0	0	0	0	0	
Regular Retirement*	1.67%	0	0	0	0	0	0	
Civilian Turnover*	9.16%	0	0	0	0	0	0	
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	
Civilians Moving (the remainder)		0	0	39	0	0	39	
Civilian Positions Available		0	0	0	0	0	0	
CIVILIAN POSITIONS ELIMINATED		0	0	3	0	0	3	
Early Retirement	8.10%	0	0	0	0	0	0	
Regular Retirement	1.67%	0	0	0	0	0	0	
Civilian Turnover	9.16%	0	0	0	0	0	0	
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	
Priority Placement#	39.97%	0	0	1	0	0	1	
Civilians Available to Move		0	0	2	0	0	2	
Civilians Moving		0	0	0	0	0	0	
Civilian RIFs (the remainder)		0	0	2	0	0	2	
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	
Civilians Moving		0	0	0	0	0	0	
New Civilians Hired		0	0	0	0	0	0	
Other Civilian Additions		0	0	0	0	0	0	
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	
TOTAL CIVILIAN RIFS		0	0	2	0	0	2	
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	1	0	0	1	
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 8/11

Data As Of 4/23/2005 2:30:36 PM, Report Created 4/23/2005 2:30:42 PM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SOLDIER SYSTEMS CENT, MA (25526)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	1	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	1	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	1	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	1	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 9/11

Data As Of 4/23/2005 2:30:36 PM, Report Created 4/23/2005 2:30:42 PM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Phoenix AZ, AZ (HSA058)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	1	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	1	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	1	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	1	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 10/11

Data As Of 4/23/2005 2:30:36 PM, Report Created 4/23/2005 2:30:42 PM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	129	0	0	129
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	129	0	0	129
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	11	0	0	11
Early Retirement	8.10%	0	0	0	1	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	1	0	0	1
Priority Placement#	39.97%	0	0	0	4	0	0	4
Civilians Available to Move		0	0	0	4	0	0	4
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	4	0	0	4
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	1	0	0	1
TOTAL CIVILIAN RIFS		0	0	0	5	0	0	5
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	4	0	0	4
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 11/11

Data As Of 4/23/2005 2:30:36 PM, Report Created 4/23/2005 2:30:42 PM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Columbus OH, OH (HSA005) Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	163	0	0	163
Early Retirement*	8.10%	0	0	13	0	0	13
Regular Retirement*	1.67%	0	0	3	0	0	3
Civilian Turnover*	9.16%	0	0	15	0	0	15
Civs Not Moving (RIFs)*	6.00%	0	0	10	0	0	10
Civilians Moving (the remainder)		0	0	122	0	0	122
Civilian Positions Available		0	0	41	0	0	41
CIVILIAN POSITIONS ELIMINATED		0	0	14	0	0	14
Early Retirement	8.10%	0	0	1	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	1
Priority Placement#	39.97%	0	0	6	0	0	6
Civilians Available to Move		0	0	5	0	0	5
Civilians Moving		0	0	5	0	0	5
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	14	0	0	14
TOTAL CIVILIAN RIFS		0	0	11	0	0	11
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	6	0	0	6
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 4/23/2005 2:30:36 PM, Report Created 4/23/2005 2:30:42 PM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2,459	9,232	821	26,759

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-15	-4	-10	-8	0	0	-37
Enlisted	-78	-6	-2	0	-1	0	-87
Students	1	10	0	0	0	0	11
Civilians	-38	-25	-5	-6	-5	-5	-84
TOTAL	-130	-25	-17	-14	-6	-5	-197

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
2,422	9,145	832	26,675

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	28	0	0	28
Students	0	0	0	0	0	0	0
Civilians	0	0	0	554	0	0	554
TOTAL	0	0	0	584	0	0	584

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-3	0	0	-3
Enlisted	0	0	0	-6	0	0	-6
Civilians	0	0	0	-47	0	0	-47
TOTAL	0	0	0	-56	0	0	-56

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
2,419	9,139	832	26,628

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL SUMMARY FOR: MEADE, MD (24571)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,422	6,963	821	18,371

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	-3	0	0	0	0	0	-3
Enlisted	-78	0	0	0	0	0	-78
Students	1	10	0	0	0	0	11
Civilians	1	16	0	0	0	0	17
TOTAL	-79	26	0	0	0	0	-53

BASE POPULATION (Prior to BRAC Action) FOR: MEADE, MD (24571)

Officers	Enlisted	Students	Civilians
1,419	6,885	832	18,388

PERSONNEL REALIGNMENTS:

From Base: Bolling AFB, DC (BXUR)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	26	0	0	26
Students	0	0	0	0	0	0	0
Civilians	0	0	0	84	0	0	84
TOTAL	0	0	0	112	0	0	112

From Base: COMNAVDIST WASH DC, DC (N00171)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	126	0	0	126
TOTAL	0	0	0	126	0	0	126

From Base: Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	4	0	0	4
TOTAL	0	0	0	4	0	0	4

From Base: Long Beach CA, CA (HSA055)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	1	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	9	0	0	9
TOTAL	0	0	0	10	0	0	10

From Base: Baltimore MD Leased, MD (HSA052)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	39	0	0	39
TOTAL	0	0	0	39	0	0	39

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: Roslyn - Ballston Co, VA (HSA018)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	1	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	129	0	0	129
TOTAL	0	0	0	130	0	0	130

From Base: Columbus OH, OH (HSA005)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	163	0	0	163
TOTAL	0	0	0	163	0	0	163

TOTAL PERSONNEL REALIGNMENTS (Into MEADE, MD (24571)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	28	0	0	28
Students	0	0	0	0	0	0	0
Civilians	0	0	0	554	0	0	554
TOTAL	0	0	0	584	0	0	584

SCENARIO POSITION CHANGES FOR: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-1	0	0	-1
Enlisted	0	0	0	-1	0	0	-1
Civilians	0	0	0	2	0	0	2
TOTAL	0	0	0	0	0	0	0

BASE POPULATION (After BRAC Action) FOR: MEADE, MD (24571)

	Enlisted	Students	Civilians
Officers	1,420	832	18,944

PERSONNEL SUMMARY FOR: Bolling AFB, DC (BXUR)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Bolling AFB, DC (BXUR)

	Enlisted	Students	Civilians
Officers	362	0	913

PERSONNEL REALIGNMENTS:  
 To Base: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	26	0	0	26
Students	0	0	0	0	0	0	0
Civilians	0	0	0	84	0	0	84
TOTAL	0	0	0	112	0	0	112

TOTAL PERSONNEL REALIGNMENTS (Out of Bolling AFB, DC (BXUR)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	26	0	0	26
Students	0	0	0	0	0	0	0
Civilians	0	0	0	84	0	0	84
TOTAL	0	0	0	112	0	0	112

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: Bolling AFB, DC (BXUR)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-1	0	0	-1
Enlisted	0	0	0	-3	0	0	-3
Civilians	0	0	0	-7	0	0	-7
TOTAL	0	0	0	-11	0	0	-11

BASE POPULATION (After BRAC Action) FOR: Bolling AFB, DC (BXUR)

Officers	Enlisted	Students	Civilians
359	1,355	0	822

PERSONNEL SUMMARY FOR: COMNAVDIST WASH DC, DC (N00171)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
648	779	0	5,849

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: COMNAVDIST WASH DC, DC (N00171)

	2006	2007	2008	2009	2010	2011	Total
Officers	-12	-4	-10	-8	0	0	-34
Enlisted	0	-6	-2	0	-1	0	-9
Students	0	0	0	0	0	0	0
Civilians	-38	-40	-5	-5	-5	-5	-98
TOTAL	-50	-50	-17	-13	-6	-5	-141

BASE POPULATION (Prior to BRAC Action) FOR: COMNAVDIST WASH DC, DC (N00171)

Officers	Enlisted	Students	Civilians
614	770	0	5,751

PERSONNEL REALIGNMENTS:

To Base: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	126	0	0	126
TOTAL	0	0	0	126	0	0	126

TOTAL PERSONNEL REALIGNMENTS (Out of COMNAVDIST WASH DC, DC (N00171)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	126	0	0	126
TOTAL	0	0	0	126	0	0	126

SCENARIO POSITION CHANGES FOR: COMNAVDIST WASH DC, DC (N00171)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-10	0	0	-10
TOTAL	0	0	0	-10	0	0	-10

BASE POPULATION (After BRAC Action) FOR: COMNAVDIST WASH DC, DC (N00171)

Officers	Enlisted	Students	Civilians
614	770	0	5,615

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
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 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Alexandria / I-395 A, VA (HSA001)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Alexandria / I-395 A, VA (HSA001)

Officers	Enlisted	Students	Civilians
1	0	0	5

PERSONNEL REALIGNMENTS:

To Base: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	4	0	0	4
TOTAL	0	0	0	4	0	0	4

TOTAL PERSONNEL REALIGNMENTS (Out of Alexandria / I-395 A, VA (HSA001)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	4	0	0	4
TOTAL	0	0	0	4	0	0	4

SCENARIO POSITION CHANGES FOR: Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-1	0	0	-1
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-1	0	0	-1
TOTAL	0	0	0	-2	0	0	-2

BASE POPULATION (After BRAC Action) FOR: Alexandria / I-395 A, VA (HSA001)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Long Beach CA, CA (HSA055)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Long Beach CA, CA (HSA055)

Officers	Enlisted	Students	Civilians
0	2	0	10

PERSONNEL REALIGNMENTS:

To Base: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	1	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	9	0	0	9
TOTAL	0	0	0	10	0	0	10

TOTAL PERSONNEL REALIGNMENTS (Out of Long Beach CA, CA (HSA055)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	1	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	9	0	0	9
TOTAL	0	0	0	10	0	0	10

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
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SCENARIO POSITION CHANGES FOR: Long Beach CA, CA (HSA055)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	-1	0	0	-1
Civilians	0	0	0	-1	0	0	-1
TOTAL	0	0	0	-2	0	0	-2

BASE POPULATION (After BRAC Action) FOR: Long Beach CA, CA (HSA055)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Baltimore MD Leased, MD (HSA052)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Baltimore MD Leased, MD (HSA052)

Officers	Enlisted	Students	Civilians
0	0	0	42

PERSONNEL REALIGNMENTS:

To Base: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	39	0	0	39
TOTAL	0	0	0	39	0	0	39

TOTAL PERSONNEL REALIGNMENTS (Out of Baltimore MD Leased, MD (HSA052)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	39	0	0	39
TOTAL	0	0	0	39	0	0	39

SCENARIO POSITION CHANGES FOR: Baltimore MD Leased, MD (HSA052)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-3	0	0	-3
TOTAL	0	0	0	-3	0	0	-3

BASE POPULATION (After BRAC Action) FOR: Baltimore MD Leased, MD (HSA052)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: SOLDIER SYSTEMS CENT, MA (25526)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
26	102	0	1,251

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: SOLDIER SYSTEMS CENT, MA (25526)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-1	-1	0	-1	0	0	-3
TOTAL	-1	-1	0	-1	0	0	-3



Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: SOLDIER SYSTEMS CENT, MA (25526)

Officers	Enlisted	Students	Civilians
26	102	0	1,248

SCENARIO POSITION CHANGES FOR: SOLDIER SYSTEMS CENT, MA (25526)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-1	0	0	-1
TOTAL	0	0	0	-1	0	0	-1

BASE POPULATION (After BRAC Action) FOR: SOLDIER SYSTEMS CENT, MA (25526)

Officers	Enlisted	Students	Civilians
26	102	0	1,247

PERSONNEL SUMMARY FOR: Phoenix AZ, AZ (HSA058)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Phoenix AZ, AZ (HSA058)

Officers	Enlisted	Students	Civilians
0	0	0	1

SCENARIO POSITION CHANGES FOR: Phoenix AZ, AZ (HSA058)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-1	0	0	-1
TOTAL	0	0	0	-1	0	0	-1

BASE POPULATION (After BRAC Action) FOR: Phoenix AZ, AZ (HSA058)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Roslyn - Ballston Co, VA (HSA018)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Roslyn - Ballston Co, VA (HSA018)

Officers	Enlisted	Students	Civilians
0	2	0	140

PERSONNEL REALIGNMENTS:

To Base: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	1	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	129	0	0	129
TOTAL	0	0	0	130	0	0	130

TOTAL PERSONNEL REALIGNMENTS (Out of Roslyn - Ballston Co, VA (HSA018)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	1	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	129	0	0	129
TOTAL	0	0	0	130	0	0	130

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
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SCENARIO POSITION CHANGES FOR: Roslyn - Ballston Co, VA (HSA018)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	-1	0	0	-1
Civilians	0	0	0	-11	0	0	-11
TOTAL	0	0	0	-12	0	0	-12

BASE POPULATION (After BRAC Action) FOR: Roslyn - Ballston Co, VA (HSA018)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Columbus OH, OH (HSA005)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Columbus OH, OH (HSA005)

Officers	Enlisted	Students	Civilians
0	0	0	177

PERSONNEL REALIGNMENTS:

To Base: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	163	0	0	163
TOTAL	0	0	0	163	0	0	163

TOTAL PERSONNEL REALIGNMENTS (Out of Columbus OH, OH (HSA005)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	163	0	0	163
TOTAL	0	0	0	163	0	0	163

SCENARIO POSITION CHANGES FOR: Columbus OH, OH (HSA005)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-14	0	0	-14
TOTAL	0	0	0	-14	0	0	-14

BASE POPULATION (After BRAC Action) FOR: Columbus OH, OH (HSA005)

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)

Data As Of 4/23/2005 2:30:36 PM, Report Created 4/23/2005 2:30:42 PM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
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Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	236	236	236	236	946	236
Recap Change	0	0	306	306	306	306	1,223	306
BOS Change	0	0	0	-615	-615	-615	-1,844	-615
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	542	-72	-72	-72	324	-72

MEADE, MD (24571) Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	236	236	236	236	946	236
Recap Change	0	0	306	306	306	306	1,223	306
BOS Change	0	0	0	433	433	433	1,300	433
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	542	976	976	976	3,469	976

Bolling AFB, DC (BXUR) Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	-651	-651	-651	-1,953	-651
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	-651	-651	-651	-1,953	-651

COMNAVDIST WASH DC, DC (N00171) Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	-397	-397	-397	-1,190	-397
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	-397	-397	-397	-1,190	-397

Alexandria / I-395 A, VA (HSA001) Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
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Long Beach CA, CA (HSA055)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	----	-----
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
-----								
TOTAL CHANGES	0	0	0	0	0	0	0	0

Baltimore MD Leased, MD (HSA052)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	----	-----
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
-----								
TOTAL CHANGES	0	0	0	0	0	0	0	0

SOLDIER SYSTEMS CENT, MA (25526)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	----	-----
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	-1	-1	-1	-2	-1
Housing Change	0	0	0	0	0	0	0	0
-----								
TOTAL CHANGES	0	0	0	-1	-1	-1	-2	-1

Phoenix AZ, AZ (HSA058)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	----	-----
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
-----								
TOTAL CHANGES	0	0	0	0	0	0	0	0

Roslyn - Ballston Co, VA (HSA018)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	----	-----
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
-----								
TOTAL CHANGES	0	0	0	0	0	0	0	0

Department : Headquarters and Support JCSG  
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Columbus OH, OH (HSA005)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>							

COBRA INPUT DATA REPORT (COBRA v6.10)

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Department : Headquarters and Support JCSG  
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INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
MEADE, MD (24571)	Realignment
Bolling AFB, DC (BXUR)	Realignment
COMNAVDIST WASH DC, DC (N00171)	Realignment
Alexandria / I-395 A, VA (HSA001)	Closes in FY 2009
Long Beach CA, CA (HSA055)	Closes in FY 2009
Baltimore MD Leased, MD (HSA052)	Closes in FY 2009
SOLDIER SYSTEMS CENT, MA (25526)	Realignment
Phoenix AZ, AZ (HSA058)	Closes in FY 2009
Roslyn - Ballston Co, VA (HSA018)	Closes in FY 2009
Columbus OH, OH (HSA005)	Closes in FY 2009

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
MEADE, MD (24571)	Bolling AFB, DC (BXUR)	23 mi
MEADE, MD (24571)	COMNAVDIST WASH DC, DC (N00171)	23 mi
MEADE, MD (24571)	Alexandria / I-395 A, VA (HSA001)	30 mi
MEADE, MD (24571)	Long Beach CA, CA (HSA055)	2,682 mi
MEADE, MD (24571)	Baltimore MD Leased, MD (HSA052)	12 mi
MEADE, MD (24571)	Roslyn - Ballston Co, VA (HSA018)	28 mi
MEADE, MD (24571)	Columbus OH, OH (HSA005)	420 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Bolling AFB, DC (BXUR) to MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	2	0	0
Enlisted Positions:	0	0	0	26	0	0
Civilian Positions:	0	0	0	84	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	7	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 2

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Department : Headquarters and Support JCSG  
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## INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from COMNAVDIST WASH DC, DC (N00171) to MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	126	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	33	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Alexandria / I-395 A, VA (HSA001) to MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	4	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Long Beach CA, CA (HSA055) to MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	1	0	0
Civilian Positions:	0	0	0	9	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Baltimore MD Leased, MD (HSA052) to MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	39	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3

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INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Roslyn - Ballston Co, VA (HSA018) to MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	1	0	0
Civilian Positions:	0	0	0	129	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Columbus OH, OH (HSA005) to MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	163	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	6	0	0
Suppt Eqpt (tons):	0	0	0	9	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: MEADE, MD (24571)

Total Officer Employees:	1,422	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	6,963	Total Sustainment(\$K/Year):	18,563
Total Student Employees:	821	Sustain Payroll (\$K/Year):	8,810
Total Civilian Employees:	18,371	BOS Non-Payroll (\$K/Year):	28,137
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	77,260
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,849,938
Starting Facilities(KSF):	13,637	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,591	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,223		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	142	CostFactor	7,029.66 91.00 18.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 125,128 125,025
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	376 31,883
Latitude:	39.100000	Retiree	0 28,580 76,212
Longitude:	-76.716667	Retiree65+	0 15,977 67,504

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4

Data As Of 4/23/2005 2:30:36 PM, Report Created 4/23/2005 2:30:42 PM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

## INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Bolling AFB, DC (BXUR)

Total Officer Employees:	362	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	1,384	Total Sustainment (\$K/Year):	10,288
Total Student Employees:	0	Sustain Payroll (\$K/Year):	8,935
Total Civilian Employees:	913	BOS Non-Payroll (\$K/Year):	30,118
Accomp Mil not Receiving BAH:	24.9%	BOS Payroll (\$K/Year):	26,736
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	5,651
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	640,742
Starting Facilities(KSF):	2,425	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	6,652.97 98.00 34.21
Freight Cost (\$/Ton/Mile):	0.37	Actv MTF	0 42,872 54,713
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	81 8,802
Latitude:	38.841800	Retiree	0 3,988 16,360
Longitude:	-77.016544	Retiree65+	0 710 7,636

Name: COMNAVDIST WASH DC, DC (N00171)

Total Officer Employees:	648	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	779	Total Sustainment (\$K/Year):	12,906
Total Student Employees:	0	Sustain Payroll (\$K/Year):	7,773
Total Civilian Employees:	5,849	BOS Non-Payroll (\$K/Year):	47,122
Accomp Mil not Receiving BAH:	12.3%	BOS Payroll (\$K/Year):	21,415
Officer Housing Units Avail:	42	Family Housing (\$K/Year):	22,135
Enlisted Housing Units Avail:	197	Installation PRV(\$K):	863,435
Starting Facilities(KSF):	4,185	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	7,030.00 96.00 48.49
Freight Cost (\$/Ton/Mile):	0.42	Actv MTF	0 10,379 13,788
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	92 10,899
Latitude:	38.900000	Retiree	0 164 745
Longitude:	-77.040000	Retiree65+	0 7 84

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Alexandria / I-395 A, VA (HSA001)

Total Officer Employees:	1	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	5	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.760953	Retiree	0 0 0
Longitude:	-77.095861	Retiree65+	0 0 0

Name: Long Beach CA, CA (HSA055)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	2	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	10	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	2,373	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,688		
Civ Locality Pay Factor:	1.242	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.23		Admits Visits Prescrip
Per Diem Rate (\$/Day):	157	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	33.775380	Retiree	0 0 0
Longitude:	-118.186000	Retiree65+	0 0 0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 6

Data As Of 4/23/2005 2:30:36 PM, Report Created 4/23/2005 2:30:42 PM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

## INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Baltimore MD Leased, MD (HSA052)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	42	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	1,579	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,096		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.93		Admits Visits Prescrip
Per Diem Rate (\$/Day):	186	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	39.297750	Retiree	0 0 0
Longitude:	-76.607910	Retiree65+	0 0 0

Name: SOLDIER SYSTEMS CENT, MA (25526)

Total Officer Employees:	26	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	102	Total Sustainment(\$K/Year):	2,571
Total Student Employees:	0	Sustain Payroll (\$K/Year):	884
Total Civilian Employees:	1,251	BOS Non-Payroll (\$K/Year):	7,354
Accomp Mil not Receiving BAH:	71.1%	BOS Payroll (\$K/Year):	12,973
Officer Housing Units Avail:	1	Family Housing (\$K/Year):	233
Enlisted Housing Units Avail:	10	Installation PRV(\$K):	212,744
Starting Facilities(KSF):	924	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	2,215	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,835		
Civ Locality Pay Factor:	1.170	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.15		Admits Visits Prescrip
Per Diem Rate (\$/Day):	243	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 25 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 6,372 0
Latitude:	42.283334	Retiree	0 594 0
Longitude:	-71.350000	Retiree65+	0 19 0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 7

Data As Of 4/23/2005 2:30:36 PM, Report Created 4/23/2005 2:30:42 PM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Phoenix AZ, AZ (HSA058)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	1	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	962	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,197		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.98		Admits Visits Prescrip
Per Diem Rate (\$/Day):	137	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	33.455800	Retiree	0 0 0
Longitude:	-111.977600	Retiree65+	0 0 0

Name: Roslyn - Ballston Co, VA (HSA018)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	2	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	140	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.854780	Retiree	0 0 0
Longitude:	-77.051590	Retiree65+	0 0 0

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Columbus OH, OH (HSA005)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	177	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	1,056	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	707		
Civ Locality Pay Factor:	1.131	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.98		Admits Visits Prescrip
Per Diem Rate (\$/Day):	118	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	39.973687	Retiree	0 0 0
Longitude:	-82.897512	Retiree65+	0 0 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	6,212	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	90	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	85	85
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	3,880	327	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	100%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Bolling AFB, DC (BXUR)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	726	726	726
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	100%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: COMNAVDIST WASH DC, DC (N00171)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	18	18	18
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	100%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Alexandria / I-395 A, VA (HSA001)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	100%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Long Beach CA, CA (HSA055)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	5	0	0
1-Time Unique Save (\$K):	0	0	0	217	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	37	37	37
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	100%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name:	Baltimore MD Leased, MD (HSA052)					
	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	3,360	0	0
1-Time Unique Save (\$K):	0	0	0	495	0	0
1-Time Moving Cost (\$K):	0	0	0	505	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	2,365	3,035	3,035
Misc Recurring Save(\$K):	0	0	0	659	659	659
One-Time IT Costs (\$K):	0	0	0	5,033	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	100%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name:	SOLDIER SYSTEMS CENT, MA (25526)					
	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	100%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Phoenix AZ, AZ (HSA058)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	7	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	5	5	5
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	100%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Roslyn - Ballston Co, VA (HSA018)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	4,834	0	0
1-Time Unique Save (\$K):	0	0	0	1,703	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	2,358	2,358	2,358
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	100%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Columbus OH, OH (HSA005)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	31	0	0
1-Time Unique Save (\$K):	0	0	0	1,450	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	377	377
Misc Recurring Save(\$K):	0	0	0	1,291	1,291	1,291
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	100%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: MEADE, MD (24571)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	-1	0	0
Enl Scenario Change:	0	0	0	-1	0	0
Civ Scenario Change:	0	0	0	2	0	0
Off Prog nonBRAC Change:	-3	0	0	0	0	0
Enl Prog nonBRAC Change:	-78	0	0	0	0	0
Civ Prog nonBRAC Change:	1	16	0	0	0	0
Stu Prog nonBRAC Change:	1	10	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: Bolling AFB, DC (BXUR)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	-1	0	0
Enl Scenario Change:	0	0	0	-3	0	0
Civ Scenario Change:	0	0	0	-7	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

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Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

## INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: COMNAVDIST WASH DC, DC (N00171)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-10	0	0
Off Prog nonBRAC Change:	-12	-4	-10	-8	0	0
Enl Prog nonBRAC Change:	0	-6	-2	0	-1	0
Civ Prog nonBRAC Change:	-38	-40	-5	-5	-5	-5
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	-1	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-1	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Long Beach CA, CA (HSA055)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	-1	0	0
Civ Scenario Change:	0	0	0	-1	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Baltimore MD Leased, MD (HSA052)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-3	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

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Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities  
 At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

## INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: SOLDIER SYSTEMS CENT, MA (25526)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-1	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-1	-1	0	-1	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Phoenix AZ, AZ (HSA058)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-1	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Roslyn - Ballston Co, VA (HSA018)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	-1	0	0
Civ Scenario Change:	0	0	0	-11	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Columbus OH, OH (HSA005)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-14	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: MEADE, MD (24571)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	195,000	0 Default	0	138.78	2.52
7346	SF	5,000	0 Default	0	109.40	3.15
7421	SF	3	0 Default	0	164.11	3.48
7210	SF	1	0 Default	0	149.92	4.16

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

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Department : Headquarters and Support JCSG  
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Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
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## FOOTNOTES FOR SCREEN ONE

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Candidate Recommendation: Close 21820 Burbank Boulevard, a leased installation in Woodland Hills, California. Relocate all components of the Defense Office of Hearings and Appeals Western Hearing Office to Fort Meade, Maryland.

Close 800 Elkridge Landing Road, a leased installation in Linthicum, Maryland. Relocate all components of the National Security Agency Central Adjudication Facility to Fort Meade, Maryland.

Realign 2780 Airport Drive, a leased installation in Columbus, Ohio, by relocating all components of the Defense Industrial Security Clearance Office and the Defense Office of Hearings and Appeals Personal Security Division to Fort Meade, Maryland.

Realign 1777 N. Kent Street, a leased installation in Arlington, Virginia, by relocating all components of the Washington Headquarters Service Central Adjudication Facility to Fort Meade, Maryland.

Realign 875 N. Randolph Street, a leased installation in Arlington, Virginia, by relocating all components of the Defense Office of Hearings and Appeals Headquarters to Fort Meade, Maryland.

Realign 10050 North 25th Avenue, a leased installation in Phoenix, Arizona, by relocating all components of the Defense Office of Hearings and Appeals Arizona office to Fort Meade, Maryland.

Realign the Washington Navy Yard, DC, by relocating all components of the Navy Central Adjudication Facility Fort Meade, Maryland.

Realign Bolling Air Force Base, DC, by relocating all components of the Air Force Central Adjudication Facility and the Defense Intelligence Agency Central Adjudication Facility Fort Meade, Maryland.

Realign the Pentagon, Washington, DC, by relocating all components of the Joint Staff Central Adjudication Facility to Fort Meade, Maryland.

Realign the U.S. Army Soldiers Systems Center Garrison, Natick, Massachusetts, by relocating all components of the Defense Office of Hearings and Appeals Boston Hearing office to Fort Meade, Maryland.

Justification: This recommendation collocates all Military Department (MILDEP) and Department of Defense (DoD) security clearance adjudication and appeals activities at Fort Meade, Maryland. It meets several important DoD objectives with regard to future use of leased space, enhanced security for DoD activities, and collocates National Capital Area intelligence community activities. It also enables the Intelligence Reform and Terrorism Act of 2004, the Administration's counterintelligence strategy, and the Remodeling Defense Intelligence initiative. Additionally, this recommendation results in a significant improvement in military value due to a shift from predominately leased space to a location on a military installation. The military value of adjudication activities current portfolio of locations ranges from 153-283 out of 335 entities evaluated by the MAH military value model. Fort Meade, Maryland, ranks 92 out of 335.

Implementation will reduce the Department's reliance on leased space, which has historically higher overall costs than government-owned space and generally does not meet Anti-terrorism Force Protection standards as prescribed in UFC 04-010-01. The benefit of enhanced Force Protection afforded by a location within a military installation fence-line will provide immediate compliance with Force Protection Standards. MILDEP and Defense adjudication activities located currently at leased locations are not compliant with current Force Protection Standards. This recommendation eliminates 136,930 Gross Square Feet (GSF) of leased administrative space. This action provides a collocation of these activities, and reduces the number of locations from 13 to one.

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## FOOTNOTES FOR SCREEN TWO

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Screen 2.

Distances to and from for HSA-0099 were found using the Defense Table of Distance:  
<https://dtod.sddc.army.mil/default.aspx>.

## FOOTNOTES FOR SCREEN THREE

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Screen 3: From Bolling AFB To MEADE. Enlisted Positions: 26. Source: Aggregate Data Table - All Adjudication Facilities.xls.

Screen 3: From Bolling AFB To MEADE. Civilian Positions: 84. Source: Aggregate Data Table - All Adjudication Facilities.xls.

Screen 3. From Bolling AFB To MEADE. Support Equipment (Tons) - 2009. DIA CAF, which will have moved from leased space in Ballston, VA, to Bolling in 2005. Source: HSA-0099 Collocate Adjudication Activities @ Meade 10 Nov 04 to DIA - COMPLETE.xls.

Screen 3 From COMNAVDIST WASH DC To MEADE. Civilian Positions: 126. Source: Aggregate Data Table - All Adjudication Facilities.xls.

Screen 3. From COMNAVDIST WASH DC To MEADE. Support Equipment (Tons) - 2009. Navy CAF. Source: HSA-0099 Collocate Adjudication Activities @ Meade 10 Nov 04 to Navy - COMPLETE.xls.

Screen 3 From Alexandria / I-395 Area To MEADE. Civilian Positions: 4. Source: Aggregate Data Table - All Adjudication Facilities.xls.

Screen 3 From Long Beach CA To MEADE. Enlisted Positions: 1. Source: Aggregate Data Table - All Adjudication Facilities.xls.

Screen 3 From Long Beach CA To MEADE. Civilian Positions: 9. Source: Aggregate Data Table - All Adjudication Facilities.xls.

Screen 3. From Baltimore MD Leased To MEADE/ Civilian Positions: 39. Source: Aggregate Data Table - All Adjudication Facilities.xls.

Screen 3. From SOLDIER SYSTEMS CENT To MEADE. Officer Positions. This cell reflects zero (0) personnel moves from this location, because the single billet assigned has been eliminated. Source: Aggregate Data Table - All Adjudication Facilities.xls.

Screen 3. From SOLDIER SYSTEMS CENT To MEADE. Enlisted Positions. This cell reflects zero (0) personnel moves from this location, because the single billet assigned has been eliminated. Source: Aggregate Data Table - All Adjudication Facilities.xls.

Screen 3. From SOLDIER SYSTEMS CENT To MEADE. Civilian Positions. This cell reflects zero (0) personnel moves from this location, because the single billet assigned has been eliminated. Source: Aggregate Data Table - All Adjudication Facilities.xls.

Screen 3. From Phoenix Leased To MEADE. Officer Positions. This cell reflects zero (0) personnel moves from this location, because the single billet assigned has been eliminated. Source: Aggregate Data Table - All Adjudication Facilities.xls.

Screen 3. From Phoenix Leased To MEADE. Enlisted Positions. This cell reflects zero (0) personnel moves from this location, because the single billet assigned has been eliminated. Source: Aggregate Data Table - All Adjudication Facilities.xls.

Screen 3. From Phoenix Leased To MEADE. Civilian Positions. This cell reflects zero (0) personnel moves from this location, because the single billet assigned has been eliminated. Source: Aggregate Data Table - All Adjudication Facilities.xls.

Screen 3. From Roslyn - Ballston Corridor To MEADE. Enlisted Positions: 1. Source: Aggregate Data Table - All Adjudication Facilities.xls.

Screen 3. From Roslyn - Ballston Corridor To MEADE. Civilian Positions: 129. Source: Aggregate Data Table - All Adjudication Facilities.xls.

Screen 3. From Columbus OH To MEADE. Civilian Positions: 163. Source: Aggregate Data Table - All Adjudication Facilities.xls.

Screen 3. From Columbus OH To MEADE. Non-Veh Mission Equip (Tons) - 2009. DSS DISCO. Source: HSA-0072 CIFA-DSS Consolidate HQ @ Meade 9 Nov 04 to DSS - COMPLETE.xls.

Screen 3. From Columbus OH To MEADE. Support Equipment (Tons) - 2009. DSS DISCO. Source: HSA-0072 CIFA-DSS Consolidate HQ @ Meade 9 Nov 04 to DSS - COMPLETE.xls.

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Department : Headquarters and Support JCSG  
Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

## FOOTNOTES FOR SCREEN FOUR

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Screen 4.

Static Data for HSA-0099 were found using the following locations:  
Officer and Enlisted BAH: <https://secureapp2.hqda.pentagon.mil/perdiem/bah.html>.  
Locality Pay Factor: <http://www.opm.gov/oca/04tables/indexGS.asp>.  
Area Cost Factor: DOD Facilities Pricing Guide available at  
[http://www.acq.osd.mil/ie/irm/ProgramAnalysis\\_Budget/ToolAndMetrics/FPG/FPG.htm](http://www.acq.osd.mil/ie/irm/ProgramAnalysis_Budget/ToolAndMetrics/FPG/FPG.htm).  
Per Diem Rates: <https://secureapp2.hqda.pentagon.mil/perdiem/perdiemrates.html>  
Freight and Vehicle Costs: Assumed to be Army Standard of \$0.329 and \$4.84 respectively  
Latitude and Longitude: <http://www.census.gov/cgi-bin/gazetteer>.

Personnel Numbers for HSA-0099 are from Scenario and Capacity Data Calls.

## FOOTNOTES FOR SCREEN FIVE

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Screen 5.

NOTE: Address information follows.

MEADE is the gaining location, but is also the current home of the Army CAF, 4552 Pike Road, Ft Meade. The Army CAF will move into the new facility on Ft Meade, along with all the other adjudication facilities. It will not leave Ft Meade.

BOLLING. Home of the Air Force CAF, 229 Brookley Ave Bldg 520, Bolling AFB, DC; and the DIA CAF located at the DIAC (Defense Intelligence Analysis Center) on Bolling.  
COMNAVDIST WASH DC. Home of the Navy CAF, 1339 Patterson Ave Ste 308, Washington Navy Yard, DC.

Alexandria / I-395 Area equates to the JCS CAF, Pentagon, Room 1E1062.

Long Beach CA equates to the DOHA Western Region Office, 21820 Burbank Blvd Ste 235/245, Woodland Hills, CA.

Baltimore MD Leased equates to the NSA CAF, 800 Elkridge Landing Road, Linthicum, MD.

SOLDIER SYSTEMS CENT equates to the DOHA Boston Hearing Office, US Army Soldiers Systems Center Garrison, Room D-017A, Kansas Street, Natick, MA.

Phoenix Leased equates to the DOHA Arizona Office, 10050 North 25th Avenue Ste 306, Phoenix, AZ.

Roslyn - Ballston Corridor equates to the WHS CAF, 1777 N. Kent St Ste 12047, Arlington, VA; and DOHA HQ, 875 N. Randolph St, Arlington, VA.

Columbus OH equates to Defense Security Service's DISCO (Defense Industrial Security Office), 2780 Airport Drive, Suite 400, Columbus, OH; and the DOHA Personnel Security Division, 2780 Airport Drive, Suite 340, Columbus, OH.

Screen 5. LEASED SPACE ISSUES: Definitions: USF = Useable Square Feet GSF = Gross Square Feet RST = Rental Square Feet Source: Leased Space Cost Assumptions Memo 27Dec04.pdf - Memorandum from Howard Becker to Chairman, HSA JCSG, 27 Dec 04; Subject: Leased Space Measurement and Cost Assumptions. USF X 1.25 = GSF RST X 1.10 = GSF GSA Administrative Fee = 8% of lease cost (2% is for lease cancellation with 120 days notice). PFPA = Pentagon Force Protection Agency Anti-Terror = 15% of lease cost. Security Fees outside NCR = \$0.34/square foot Lease Space Restoration Cost - One-time restoration fees (\$0.60/USF) AT/FP cost avoidance = \$28.28/GSF. Source: AT-FP Memo 22 Dec 04.pdf - Memorandum from Donald Tison, Chairman, HSA JCSG, to Chairman, Infrastructure Steering Group, 22 Dec 04; Subject: Request for Approval of Use of Anti-Terrorism/Force Protection (AT/FP) Premium. Aggregated Leased Cost figure, NCR (\$37.29/GSF; Source: Costar Memo 22 Dec 04.pdf - Memoranda from Donald Tison, Chairman, HSA JCSG, to Chairman, Infrastructure Steering Group, 2 Nov 04 and 22 Dec 04; computation of Aggregated Leased Cost Figure using methodology described in e-mail memorandum by XXXXX XXXXXXXX on 14 Dec 04 (subject: New Leased Space Guidance for COBRA). Aggregated Leasee Cost figures for non-NCR markets: same sources and methodology as above. OTHER ITMES/SOURCES: Contractor Cost Avoidance (Contractor Savings Factor, CSF X estimated at \$XXXX/contractor as seen in sources attendant to specific locations cited on this screen.

Screen 5. MEADE. One-Time Unique Costs (\$K) - 2008. \$6,211,941, Utilities Support. This is a cost as reflected in the payback calculation that resulted from MILDEP's process to allocate total costs for this item among all BRAC actions at this installation. Source: HSA-0099 Army Allocation Memo 18 April 2005.pdf.

Screen 5. MEADE. Env Non-Milcon Required (\$K) - 2008. \$90,428. This is a cost as reflected in the

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Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
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payback calculation that resulted from MILDEP's process to allocate total costs for this item among all BRAC actions at this installation. Source: HSA-0099 Army Allocation Memo 18 April 2005.pdf. Source: HSA-0099v2 Criterion 8 Response - Army 21 Apr 05.pdf.

Screen 5. MEADE. Misc. Recurring Costs (\$K), 2010. DIA, \$85,348: "Average annual cost to maintain JWICS service, including CERP, for 29 DIA workstations." Source: HSA-0099 MV Data Call Capacity Data Vallidation Call - DIA Response (2-2-05).xls.

Screen 5. MEADE. Misc. Recurring Costs (\$K), 2011. DIA, \$85,348: "Average annual cost to maintain JWICS service, including CERP, for 29 DIA workstations." Source: HSA-0099 MV Data Call Capacity Data Vallidation Call - DIA Response (2-2-05).xls.

Screen 5. MEADE. One-Time IT costs (\$K) - 2008. \$3,880,031. This is a cost as reflected in the payback calculation that resulted from MILDEP's process to allocate total costs for this item among all BRAC actions at this installation.. Source: HSA-0099 Army Allocation Memo 18 April 2005.pdf.

Screen 5. MEADE. One-Time IT costs (\$K), 2009. DIA: "Cost to provide, and extend JWICS service to, 29 DIA workstations." Source: HSA-0099 MV Data Call Capacity Data Vallidation Call - DIA Response (2-2-05).xls.

Screen 5. Bolling AFB. Misc. Recurring Savings (\$K) - 2009. \$725,664. \$600,00 for elimination of 6 contractor positions (6 of 58) (\$120,000 each) at the AF CAF; and \$125,664 for one contractor position (1 of 4) at DIA CAF. This reflects a 7% cut. Partial numbers were rounded up to ensure a minimum 7% reduction at each activity from which this Candidate Recommendation takes cuts. Source: Aggregate Data Table - All Adjudication Facilities 22 Apr 05.xls. Source: HSA-0099 MV Data Call Capacity Data Vallidation Call - DIA Response (Update) (21 Apr 05).xls. Source: add DIA cert ltr Source: HSA-0099 MV Data Call, Capacity Validation Call - AF Response (2-2-05).xls. Source: HSA-0099 MV Data Call, Capacity Validation Call - AF Certification Memo (2-2-05).pdf.

Screen 5. Bolling AFB. Misc. Recurring Savings (\$K) - 2010. \$725,664. \$600,00 for elimination of 6 contractor positions (6 of 58) (\$120,000 each) at the AF CAF; and \$125,664 for one contractor position (1 of 4) at DIA CAF. This reflects a 7% cut. Partial numbers were rounded up to ensure a minimum 7% reduction at each activity from which this Candidate Recommendation takes cuts. Source: Aggregate Data Table - All Adjudication Facilities 22 Apr 05.xls. Source: HSA-0099 MV Data Call Capacity Data Vallidation Call - DIA Response (Update) (21 Apr 05).xls. Source: add DIA cert ltr Source: HSA-0099 MV Data Call, Capacity Validation Call - AF Response (2-2-05).xls. Source: HSA-0099 MV Data Call, Capacity Validation Call - AF Certification Memo (2-2-05).pdf.

Screen 5. Bolling AFB. Misc. Recurring Savings (\$K) - 2011. \$725,664. \$600,00 for elimination of 6 contractor positions (6 of 58) (\$120,000 each) at the AF CAF; and \$125,664 for one contractor position (1 of 4) at DIA CAF. This reflects a 7% cut. Partial numbers were rounded up to ensure a minimum 7% reduction at each activity from which this Candidate Recommendation takes cuts. Source: Aggregate Data Table - All Adjudication Facilities 22 Apr 05.xls. Source: HSA-0099 MV Data Call Capacity Data Vallidation Call - DIA Response (Update) (21 Apr 05).xls. Source: add DIA cert ltr Source: HSA-0099 MV Data Call, Capacity Validation Call - AF Response (2-2-05).xls. Source: HSA-0099 MV Data Call, Capacity Validation Call - AF Certification Memo (2-2-05).pdf.

Screen 5. COMNAVDIST WASH DC. Misc. Recurring Savings (\$K) - 2009. Recurring Contractor Cost Savings, Navy CAF. Source: Aggregate Data Table - All Adjudication Facilities.xls.

Screen 5. COMNAVDIST WASH DC. Misc. Recurring Savings (\$K) - 2010. Recurring Contractor Cost Savings, Navy CAF. Source: Aggregate Data Table - All Adjudication Facilities.xls.

Screen 5. COMNAVDIST WASH DC. Misc. Recurring Savings (\$K) - 2011. Recurring Contractor Cost Savings, Navy CAF. Source: Aggregate Data Table - All Adjudication Facilities.xls.

Screen. 5. Long Beach CA. One-Time Unique Costs (\$K) - 2009. \$4,612.00 one-lease restoration cost. Source: Aggregate Data Table - All Adjudication Facilities.xls.

Screen 5. Long Beach CA. One-Time Unique Savings (\$K) - 2009. DOHA Western Office - \$217,367.15 AT/FP avoidance. Source: Aggregate Data Table - All Adjudication Facilities.xls.

Screen 5. Long Beach CA. Misc. Recurring Savings (\$K) - 2009. \$37,000 Recurring Contractor Cost Savings. DOHA Western office. Source: Aggregate Data Table - All Adjudication Facilities.xls

Screen 5. Long Beach CA. Misc. Recurring Savings (\$K) - 2010. \$37,000 Recurring Contractor Cost Savings. DOHA Western office. Source: Aggregate Data Table - All Adjudication Facilities.xls

Screen 5. Long Beach CA. Misc. Recurring Savings (\$K) - 2011. \$37,000 Recurring Contractor Cost Savings. DOHA Western office. Source: Aggregate Data Table - All Adjudication Facilities.xls

Source: NSA MFR and Data Certification Memo, 22 Dec 04. NSA reported \$22M to digitize its hardcopy files under 2008 One-Time Unique Costs, a project that has already begun. That figure is not included here,

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because digitization would occur whether or not this facility would move under BRAC 2005. See insert to the right.

Screen 5. Baltimore MD Leased. One-Time Unique Costs (\$K) - 2009. NSA CAF: \$3.36M required for special SCIF space at new location. Another \$44K claimed as required for vehicles to transport documents for signature is not included. That's an O&M expenditure not affected by BRAC. See insert to the right. Source: HSA-0099 Collocate Adjudication Activities @ Meade 10 Nov 04 to NSA - COMPLETE Cert Memo.pdf.

Screen 5. Baltimore MD Leased. One-Time Unique Savings (\$K) - 2009. \$494,900 One-Time AT/FP Cost Avoidance, NSA CAF.

Screen 5. Baltimore MD Leased. One-Time Moving Costs (\$K) - 2009. One-Time Lease Space Restoration Cost, NSA CAF.

Screen 5. Baltimore MD Leased. Misc. Recurring Costs (\$K) - 2009. NSA CAF: \$2.2M required to maintain the functionality of the clearance workflow process and \$165K for LACS conducted at the combined CAF. Source: HSA-0099 Collocate Adjudication Activities @ Meade 10 Nov 04 to NSA - COMPLETE Cert Memo.pdf.

Screen 5. Baltimore MD Leased. Misc. Recurring Costs (\$K) - 2010. NSA CAF: \$2.2M required to maintain the functionality of the clearance workflow process and \$165K for LACS conducted at the combined CAF. For 2010 and beyond there would be an additional cost of \$670K per year to maintain the IT and Communications infrastructure. Source: HSA-0099 Collocate Adjudication Activities @ Meade 10 Nov 04 to NSA - COMPLETE Cert Memo.pdf.

Screen 5. Baltimore MD Leased. Misc. Recurring Costs (\$K) - 2011. NSA CAF: \$2.2M required to maintain the functionality of the clearance workflow process and \$165K for LACS conducted at the combined CAF. For 2010 and beyond there would be an additional cost of \$670K per year to maintain the IT and Communications infrastructure. Source: HSA-0099 Collocate Adjudication Activities @ Meade 10 Nov 04 to NSA - COMPLETE Cert Memo.pdf.

Screen 5. Baltimore MD Leased. Misc. Recurring Savings (\$K) - 2009. \$410,200 Recurring Lease Cost, NSA CAF, \$82,500 for NACS that would no longer need to be conducted at Linthicum, and \$166,562 Recurring Contractor Cost Savings. Total: \$659,262. Source: Aggregate Data Table - All Adjudication Facilities.xls/ Source: HSA-0099 Collocate Adjudication Activities @ Meade 10 Nov 04 to NSA - COMPLETE Cert Memo.pdf.

Screen 5. Baltimore MD Leased. Misc. Recurring Savings (\$K) - 2010. \$410,200 Recurring Lease Cost, NSA CAF; and \$82,500 for NACS that would no longer need to be conducted at Linthicum. Source: Aggregate Data Table - All Adjudication Facilities.xls/ Source: HSA-0099 Collocate Adjudication Activities @ Meade 10 Nov 04 to NSA - COMPLETE Cert Memo.pdf.

Screen 5. Baltimore MD Leased. Misc. Recurring Savings (\$K) - 2011. \$410,200 Recurring Lease Cost, NSA CAF; and \$82,500 for NACS that would no longer need to be conducted at Linthicum. Source: Aggregate Data Table - All Adjudication Facilities.xls/ Source: HSA-0099 Collocate Adjudication Activities @ Meade 10 Nov 04 to NSA - COMPLETE Cert Memo.pdf.

Screen 5. Baltimore MD Leased. One-Time IT costs (\$K) - 2009. NSA CAF: This \$5.033M is the estimated cost to re-create existing IT equipment, all supporting infrastructure, and first year management and maintenance services at a new location. This figure also includes communications such as secure (NSTS) and non-secure telephone service and video teleconferencing capability that would be needed to provide for applicant review panel and other meetings that could no longer be conducted face-to-face. Source: HSA-0099 Collocate Adjudication Activities @ Meade 10 Nov 04 to NSA - COMPLETE Cert Memo.pdf.

Screen 5. Phoenix Leased. One-Time Unique Costs (\$K) - 2009. DOHA Arizona Office. \$7,070.00 AT/FP avoidance. \$150.00 one-time lease restoration cost. Total: \$7,220.00. Source: Aggregate Data Table - All Adjudication Facilities.xls.

Screen 5. Phoenix Leased. Misc. Recurring Savings (\$K) - 2009. DOHA Arizona office. \$5,382.50 recurring leased costs. Source: Aggregate Data Table - All Adjudication Facilities.xls.

Screen 5. Phoenix Leased. Misc. Recurring Savings (\$K) - 2010. DOHA Arizona office. \$5,382.50 recurring leased costs. Source: Aggregate Data Table - All Adjudication Facilities.xls.

Screen 5. Phoenix Leased. Misc. Recurring Savings (\$K) - 2011. DOHA Arizona office. \$5,382.50 recurring leased costs. Source: Aggregate Data Table - All Adjudication Facilities.xls.

Screen 5. Roslyn - Ballston Corridor. One-Time Unique Costs (\$K) - 2009. DOHA HQ - \$4,797,422.62 for courtroom buildout, special security system (bench panic buttons), high-definition files which require special weight-bearing construction. DOHA HQ - \$32,505.00 one-time lease restoration costs. WHS - \$3,636.00 one-time lease restoration cost. Total: \$4,833,563.62. Source: Aggregate Data Table - All Adjudication

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 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
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Facilities.xls. Source: HSA-0099 Collocate Adjudication Activities @ Meade 10 Nov 04 to DLSA - COMPLETE.xls.  
 Screen 5. Roslyn - Ballston Corridor. One-Time Unique Savings (\$K) - 2009. DOHA HQ - \$1,532,069.00 AT/PF cost avoidance. WHS - \$171,376.80 AT/FP cost avoidance. Total = \$1,703,445.80. Source: Aggregate Data Table - All Adjudication Facilities.xls.  
 Screen 5. Roslyn - Ballston Corridor. Misc. Recurring Savings (\$K) - 2009. DOHA HQ - \$2,020,185.75 recurring leased cost. WHS - \$225,977.40 recurring lease cost. \$DOHA HQ - \$90,000 Recurring Contractor Cost Savings. WHS - \$21,944 Recurring Contractor Cost Savings. Total = \$2,358,107.15. Source: Aggregate Data Table - All Adjudication Facilities.xls.  
 Screen 5. Roslyn - Ballston Corridor. Misc. Recurring Savings (\$K) - 2010. DOHA HQ - \$2,020,185.75 recurring leased cost. WHS - \$225,977.40 recurring lease cost. \$DOHA HQ - \$90,000 Recurring Contractor Cost Savings. WHS - \$21,944 Recurring Contractor Cost Savings. Total = \$2,358,107.15. Source: Aggregate Data Table - All Adjudication Facilities.xls.  
 Screen 5. Roslyn - Ballston Corridor. Misc. Recurring Savings (\$K) - 2011. DOHA HQ - \$2,020,185.75 recurring leased cost. WHS - \$225,977.40 recurring lease cost. \$DOHA HQ - \$90,000 Recurring Contractor Cost Savings. WHS - \$21,944 Recurring Contractor Cost Savings. Total = \$2,358,107.15. Source: Aggregate Data Table - All Adjudication Facilities.xls.  
 Screen 5. Columbus OH. One-Time Unique Costs (\$K) - 2009. DISCO - \$20,255.25 one-time lease restoration cost. DOHA PSD - \$10,500.00 one-time lease restoration cost. Source: Aggregate Data Table - All Adjudication Facilities.xls.  
 Screen 5. Columbus OH. One-Time Unique Savings (\$K) - 2009. DISCO AT/FP avoidance - \$954,697.45. DOHA PSD AF/FP avoidance - \$494,900.00 Total - \$1,449,597.45. Source: Aggregate Data Table - All Adjudication Facilities.xls.  
 Screen 5. Columbus OH. Misc. Recurring Costs (\$K) - 2010. 69% of DSS assets currently at Columbus that will move with this scenario belong to DISCO. This figure represents 69% of the figure DSS provided in SDC HSA-0072 without explanation. Source: HSA-0072 CIFA-DSS Consolidate HQ @ Meade 9 Nov 04 to DSS - COMPLETE.xls.  
 Screen 5. Columbus OH. Misc. Recurring Costs (\$K) - 2011. 69% of DSS assets currently at Columbus that will move with this scenario belong to DISCO. This figure represents 69% of the figure DSS provided in SDC HSA-0072 without explanation. Source: HSA-0072 CIFA-DSS Consolidate HQ @ Meade 9 Nov 04 to DSS - COMPLETE.xls.  
 Screen 5. Columbus OH. Misc. Recurring Savings (\$K) - 2009. Recurring Lease Cost Savings: DISCO, \$626,899.99; DOHA PSD - \$324,975.00. Recurring Contractor Cost Savings: DISCO, \$300,000.00; DOHA PSD, \$39,182.00. Total: \$1,291,056.99. Source: Aggregate Data Table - All Adjudication Facilities.xls.  
 Screen 5. Columbus OH. Misc. Recurring Savings (\$K) - 2010. Recurring Lease Cost Savings: DISCO, \$626,899.99; DOHA PSD - \$324,975.00. Recurring Contractor Cost Savings: DISCO, \$300,000.00; DOHA PSD, \$39,182.00. Total: \$1,291,056.99. Source: Aggregate Data Table - All Adjudication Facilities.xls.  
 Screen 5. Columbus OH. Misc. Recurring Savings (\$K) - 2011. Recurring Lease Cost Savings: DISCO, \$626,899.99; DOHA PSD - \$324,975.00. Recurring Contractor Cost Savings: DISCO, \$300,000.00; DOHA PSD, \$39,182.00. Total: \$1,291,056.99. Source: Aggregate Data Table - All Adjudication Facilities.xls.

## FOOTNOTES FOR SCREEN SIX

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Screen 6. MEADE. Officer Positions: -1 (from the Army CAF) after a 7% manpower reduction. This -1 reflects a 7% cut that equals 1 billet (1 of 4). Partial numbers are rounded up to ensure a minimum 7% reduction at each activity from which this Candidate Recommendation takes cuts. Source: Aggregate Data Table - All Adjudication Facilities.xls. Need to add source and cert doc for Army CAF #s  
 Screen 6. MEADE. Enlisted Positions: -1 (from the Army CAF) after a 7% manpower reduction. This -1 reflects a 7% cut that equals 1 billet (1 of 4). Partial numbers are rounded up to ensure a minimum 7% reduction at each activity from which this Candidate Recommendation takes cuts. Source: Aggregate Data Table - All Adjudication Facilities.xls. Need to add source doc and cert for Army CAF #s  
 Screen 6. MEADE. Civilian Positions: NOTE - The number 2 reflects a reduction of 7 positions from the Army CAF and the addition of 9 positions for Army BOS requirements; the net equals +2 positions. The -7 (from the Army CAF) after a 7% manpower reduction. This -1 reflects a 7% cut that equals 7 billets (7 of 94). Partial numbers are rounded up to ensure a minimum 7% reduction at each activity from which this Candidate Recommendation takes cuts. Source: Aggregate Data Table - All Adjudication Facilities.xls. The +9 is a plus-up as reflected in the payback calculation that resulted from MILDEP's process to allocate total

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BOS manpower increases among all BRAC actions at this installation. Source: HSA-0099 Army Allocation Memo 18 April 2005.pdf. NOTE: NSA claimed they need to add 42 civilian positions to NSA in 2009 to cover functions previously performed by relocated adjudicators, which are moving closer to NSA than at their previous location. That figure is not included here. This BRAC initiative to collocate like activities reduced collective end strength by 7%, because streamlined common support activities require less

manpower. NSA's presumed requirement for additional people can be a POM initiative separate from BRAC. Source: Source: HSA-0099 Collocate Adjudication Activities @ Meade 10 Nov 04 to NSA - COMPLETE Cert Memo.pdf.

Screen 6. Bolling AFB. Officer Positions. -1 (AF CAF). Source: Aggregate Data Table - All Adjudication Facilities.xls

Screen 6. Bolling AFB. Enlisted Positions. -3 (AF CAF). Source: Aggregate Data Table - All Adjudication Facilities.xls

Screen 6. Bolling AFB. Civilian Positions. -7 (AF CAF). Source: Aggregate Data Table - All Adjudication Facilities.xls

Screen 6. COMNAVDIST WASH DC. Civilian Positions. -10 (Navy CAF). Source: Aggregate Data Table - All Adjudication Facilities.xls.

Screen 6. Alexandria / I-395 Area. Officer Position. -1 (JCS CAF). Source: Aggregate Data Table - All Adjudication Facilities.xls.

Screen 6. Alexandria / I-395 Area. Civilian Position. -1 (JCS CAF). Source: Aggregate Data Table - All Adjudication Facilities.xls.

Screen 6. Long Beach CA. Enlisted Positions. -1 (DOHA Western Region). Source: Aggregate Data Table - All Adjudication Facilities.xls

Screen 6. Long Beach CA. Civilian Positions. -1 (DOHA Western Region). Source: Aggregate Data Table - All Adjudication Facilities.xls

Screen 6. Baltimore MD Leased. Civilian Positions. -3 (NSA CAF). Source: Aggregate Data Table - All Adjudication Facilities.xls. NOTE: NSA claimed they need to add (an additional) 21 civilian positions to NSA by 2009 to cover functions previously performed by relocated adjudicators, which are moving closer to NSA than at their previous location. That figure is not included here. This BRAC initiative to collocate like activities reduced collective end strength by 7%, because streamlined common support activities require less manpower not more. NSA's presumed need for additional people should be a POM initiative separate from BRAC. The 3-person reduction shown in this cell is a 7% reduction from 42 civilian employees NSA claims it will have on the books in 2009. Source: HSA-0099 Collocate Adjudication Activities @ Meade 10 Nov 04 to NSA - COMPLETE Cert Memo.pdf.

Screen 6. SOLDIER SYSTEMS CENT. Civilian Positions. -1 (DOHA Boston Hearing Office). This is the only billet assigned to this location. Thus, Screen 3 reflects zero (0) moves. Source: Aggregate Data Table - All Adjudication Facilities.xls

Screen 6. Phoenix Leased. Civilian Positions. -1 (DOHA Arizona office). This is the only billet assigned to this location. Thus, Screen 3 reflects zero (0) moves. Source: Aggregate Data Table - All Adjudication Facilities.xls.

Screen 6. Roslyn - Ballston Corridor. Enlisted Positions. -1 (DOHA HQ). Source: Aggregate Data Table - All Adjudication Facilities.xls

Screen 6. Roslyn - Ballston Corridor. Civilian Positions. -11 (9, DOHA HQ; 2 WHS CAF). Source: Aggregate Data Table - All Adjudication Facilities.xls

Screen 6. Columbus OH. Civilian Positions. -14 (10, DISCO; 4, DOHA Pers Security Div). Source: Aggregate Data Table - All Adjudication Facilities.xls.

## FOOTNOTES FOR SCREEN SEVEN

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Screen 7.

NEW MilCon(UM).

NOTE: Army over-billed for this FAC. Army billed for 195,000SF vice 186,225SF this CR requires. The 186,225 SF includes 18,625 SF of special space. Special space includes: Four (4) courtrooms for sitting judges @ 2000 USF each, three (4) VTC rooms @ 400 USF each, a director's conference room @ 500 GSF, records file/storage area with high density files systems @ 4375 GSF, and a training room @ 1750 GSF.

Source: HSA-0099 Army Allocation Memo 18 April 2005.pdf.

Source: Aggregate Data Table - All Adjudication Facilities 22 Apr 05.xls.

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Data As Of 4/23/2005 2:30:36 PM, Report Created 4/23/2005 2:30:42 PM

Department : Headquarters and Support JCSG  
Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Screen 7. MEADE. 7346, Exchange Sales Facility, 5000SF, 2009. This is SF that resulted from MILDEP's process to allocate total costs for this item among all BRAC actions at this installation. Source: HSA-0099 Army Allocation Memo 18 April 2005.pdf.

Screen 7. MEADE. 7421, Indoor Physical Fitness Facility, 3000SF, 2009. This is SF that resulted from MILDEP's process to allocate total costs for this item among all BRAC actions at this installation. Source: HSA-0099 Army Allocation Memo 18 April 2005.pdf.

Screen 7. MEADE. 7210, Enlisted Unaccompanied Personnel Housing, 1000SF, 2009. This is SF that resulted from MILDEP's process to allocate total costs for this item among all BRAC actions at this installation. Source: HSA-0099 Army Allocation Memo 18 April 2005.pdf.

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 4/23/2005 2:30:36 PM, Report Created 4/23/2005 2:30:42 PM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities  
 At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

MEADE, MD (24571)	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	----
Jobs Gained-Mil	0	0	0	30	0	0	30
Jobs Lost-Mil	0	0	0	2	0	0	2
NET CHANGE-Mil	0	0	0	28	0	0	28
Jobs Gained-Civ	0	0	0	556	0	0	556
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	556	0	0	556
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Bolling AFB, DC (BXUR)	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	----
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	32	0	0	32
NET CHANGE-Mil	0	0	0	-32	0	0	-32
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	91	0	0	91
NET CHANGE-Civ	0	0	0	-91	0	0	-91
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COMNAVDIST WASH DC, DC (N00171)	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	----
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	136	0	0	136
NET CHANGE-Civ	0	0	0	-136	0	0	-136
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Alexandria / I-395 A, VA (HSA001)	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	----
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	1	0	0	1
NET CHANGE-Mil	0	0	0	-1	0	0	-1
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	5	0	0	5
NET CHANGE-Civ	0	0	0	-5	0	0	-5
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2

Data As Of 4/23/2005 2:30:36 PM, Report Created 4/23/2005 2:30:42 PM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities  
 At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

## Long Beach CA, CA (HSA055)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	2	0	0	2
NET CHANGE-Mil	0	0	0	-2	0	0	-2
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	10	0	0	10
NET CHANGE-Civ	0	0	0	-10	0	0	-10
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

## Baltimore MD Leased, MD (HSA052)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	42	0	0	42
NET CHANGE-Civ	0	0	0	-42	0	0	-42
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

## SOLDIER SYSTEMS CENT, MA (25526)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	1	0	0	1
NET CHANGE-Civ	0	0	0	-1	0	0	-1
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

## Phoenix AZ, AZ (HSA058)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	1	0	0	1
NET CHANGE-Civ	0	0	0	-1	0	0	-1
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 3

Data As Of 4/23/2005 2:30:36 PM, Report Created 4/23/2005 2:30:42 PM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities  
 At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

## Roslyn - Ballston Co, VA (HSA018)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	2	0	0	2
NET CHANGE-Mil	0	0	0	-2	0	0	-2
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	140	0	0	140
NET CHANGE-Civ	0	0	0	-140	0	0	-140
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

## Columbus OH, OH (HSA005)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	177	0	0	177
NET CHANGE-Civ	0	0	0	-177	0	0	-177
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0



# Economic Impact Report

This report depicts the economic impact of the following Scenarios:

HSA-0099v2: Adjudication to Ft Meade

The data in this report is rolled up by Region of Influence

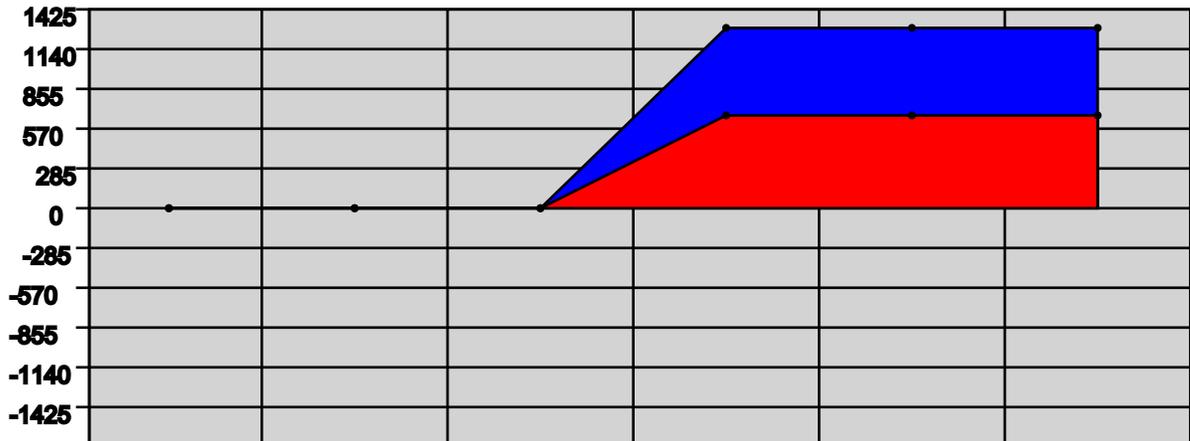
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Baltimore-Towson, MD Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002): 2,598,976  
 ROI Employment (2002): 1,568,140  
 Authorized Manpower (2005): 27,612  
 Authorized Manpower(2005) / ROI Employment(2002): 1.76%  
 Total Estimated Job Change: 1,295  
 Total Estimated Job Change / ROI Employment(2002): 0.08%

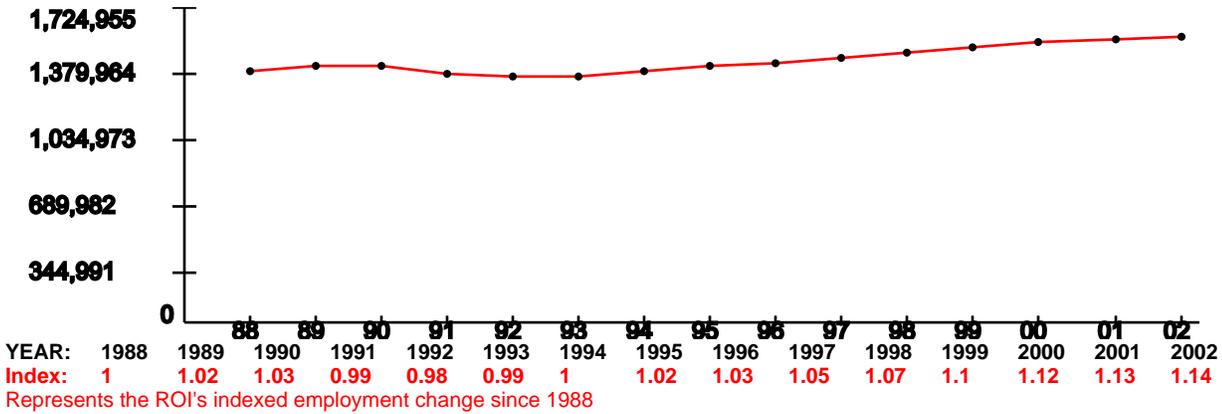
**Cumulative Job Change (Gain/Loss) Over Time:**



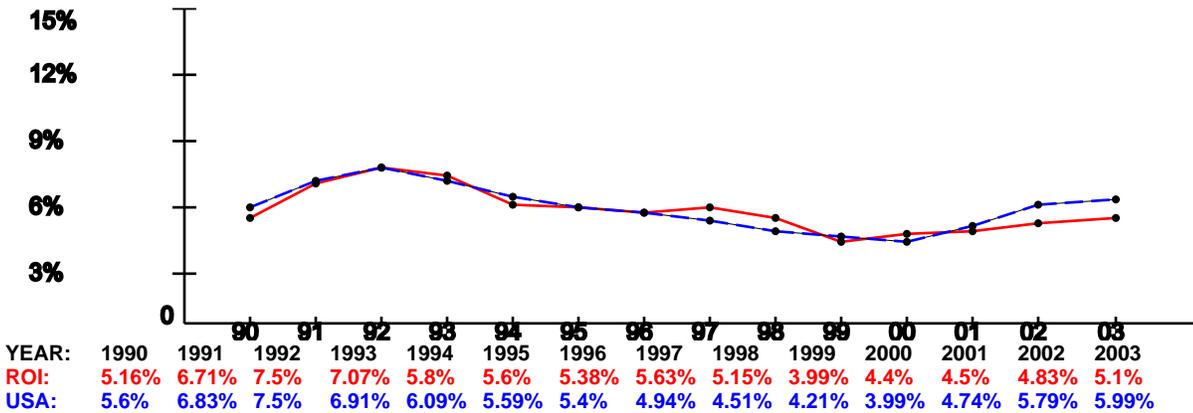
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	28	0	0
<b>Direct Civilian:</b>	0	0	0	505	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	136	0	0
<b>Cumulative Direct:</b>	0	0	0	669	669	669
<b>Cum Indir/Induc:</b>	0	0	0	626	626	626
<b>Cumulative Total:</b>	0	0	0	1295	1295	1,295

Baltimore-Towson, MD Metropolitan Statistical Area Trend Data

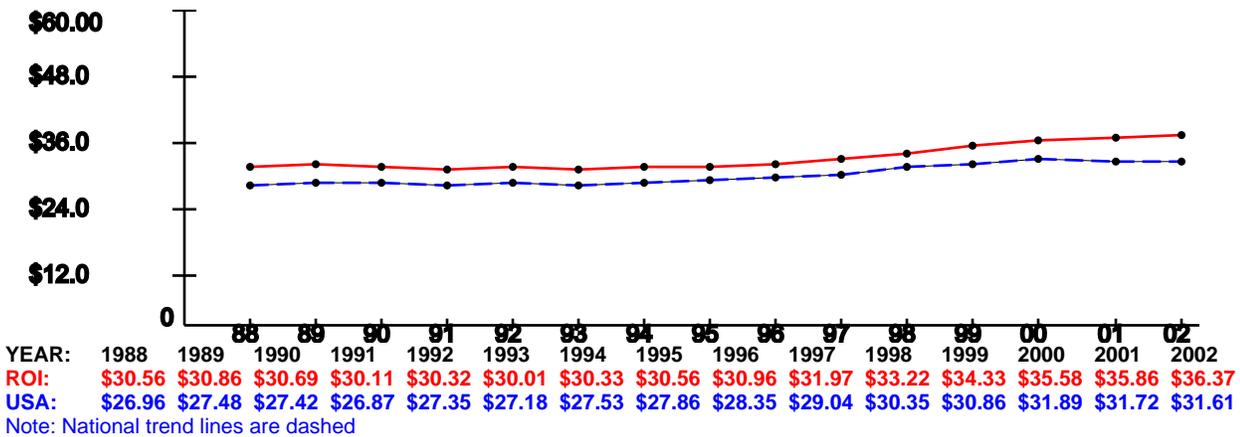
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



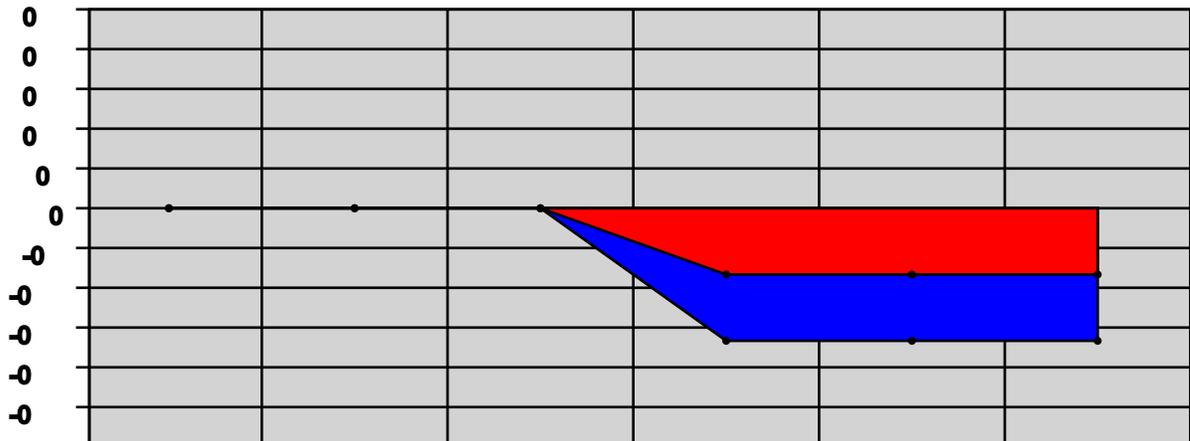
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Cambridge-Newton-Framingham, MA Metropolitan Division  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	1,472,817
ROI Employment (2002):	1,054,892
Authorized Manpower (2005):	1
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-2
Total Estimated Job Change / ROI Employment(2002):	-0%

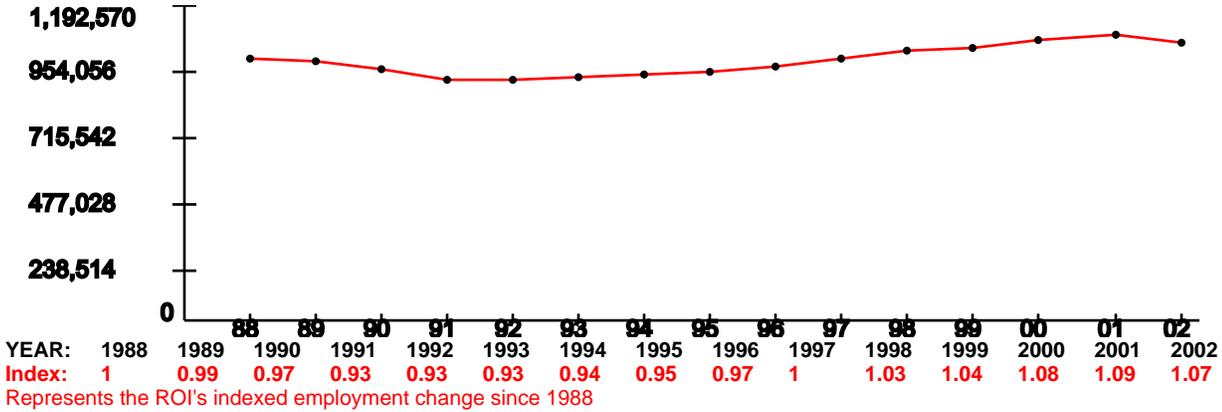
**Cumulative Job Change (Gain/Loss) Over Time:**



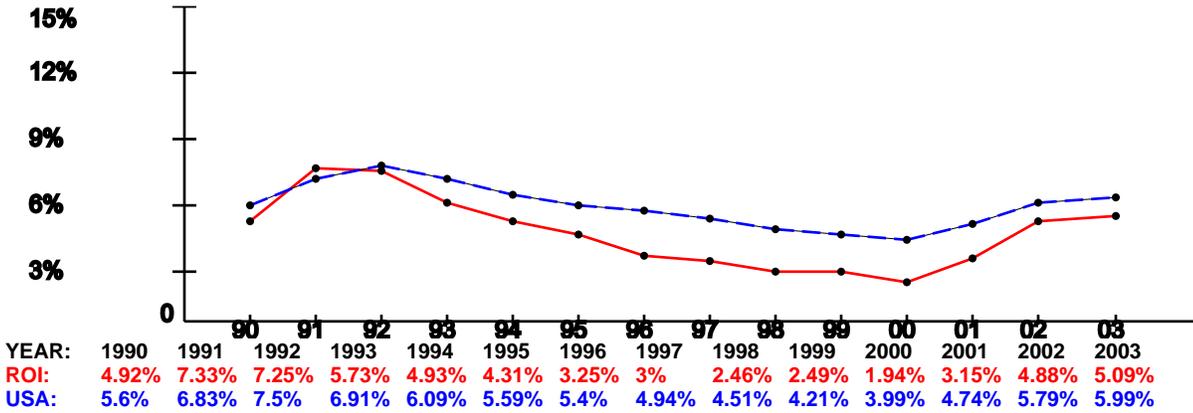
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	0	0
<b>Direct Civillian:</b>	0	0	0	-1	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	0	0	-1	-1	-1
<b>Cum Indir/Induc:</b>	0	0	0	-1	-1	-1
<b>Cumulative Total:</b>	0	0	0	-2	-2	-2

Cambridge-Newton-Framingham, MA Metropolitan Division Trend Data

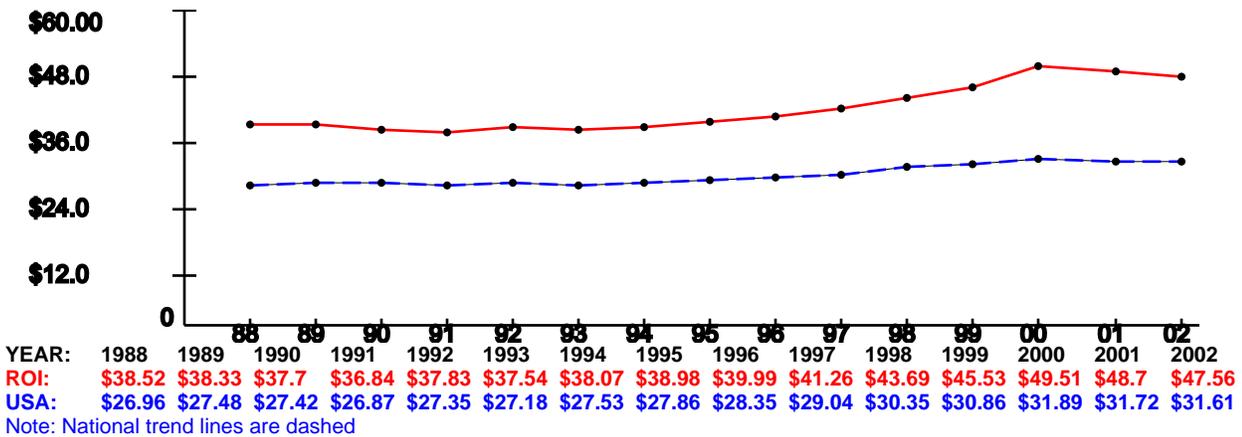
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



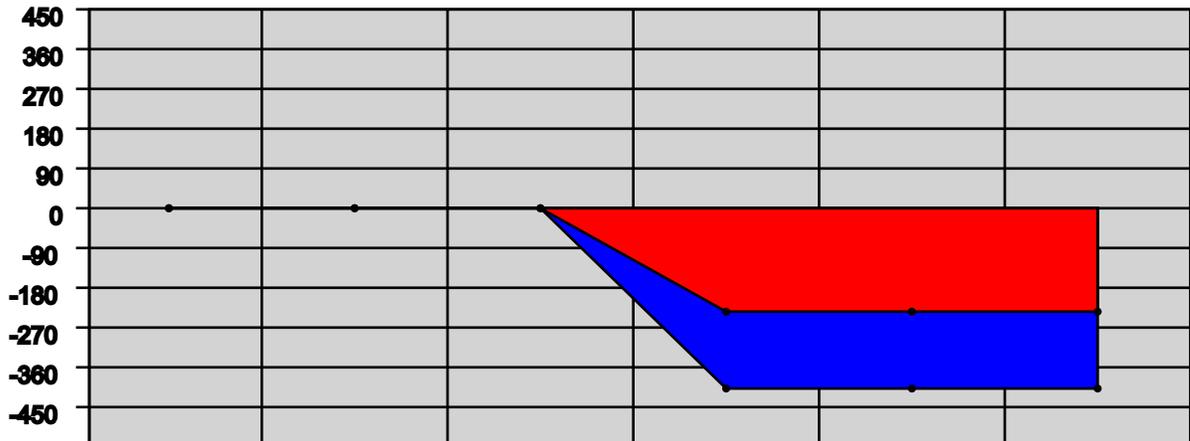
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Columbus, OH Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	1,655,942
ROI Employment (2002):	1,122,033
Authorized Manpower (2005):	177
Authorized Manpower(2005) / ROI Employment(2002):	0.02%
Total Estimated Job Change:	-411
Total Estimated Job Change / ROI Employment(2002):	-0.04%

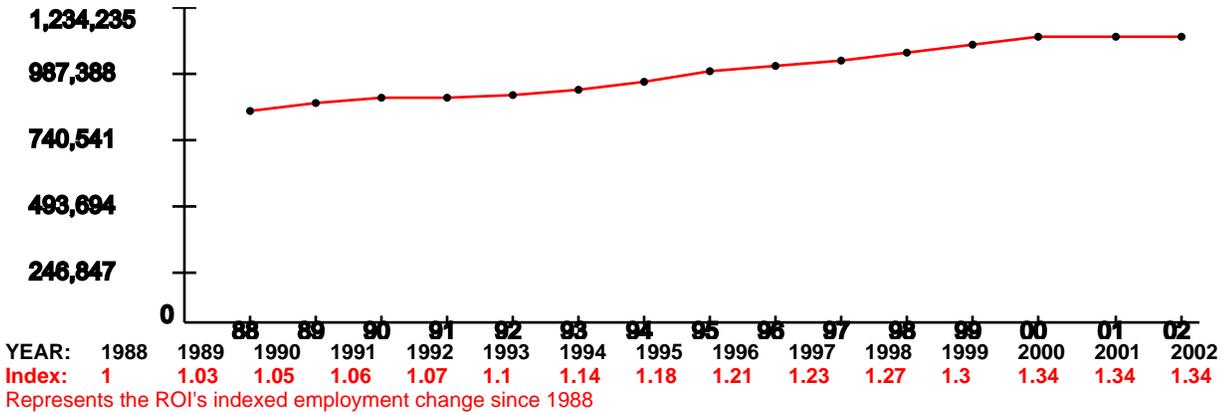
**Cumulative Job Change (Gain/Loss) Over Time:**



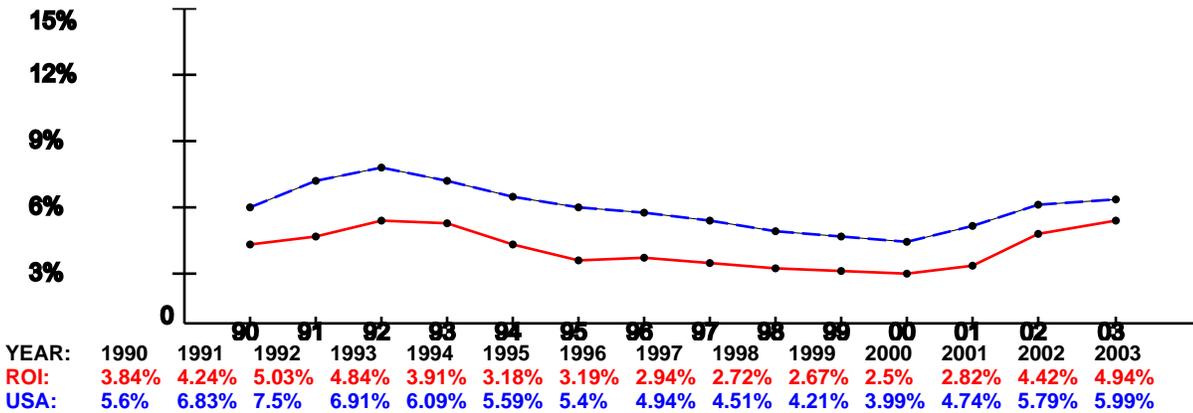
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	0	-177	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	-59	0	0
<b>Cumulative Direct:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-236</b>	<b>-236</b>	<b>-236</b>
<b>Cum Indlr/Induc:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-175</b>	<b>-175</b>	<b>-175</b>
<b>Cumulative Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-411</b>	<b>-411</b>	<b>-411</b>

Columbus, OH Metropolitan Statistical Area Trend Data

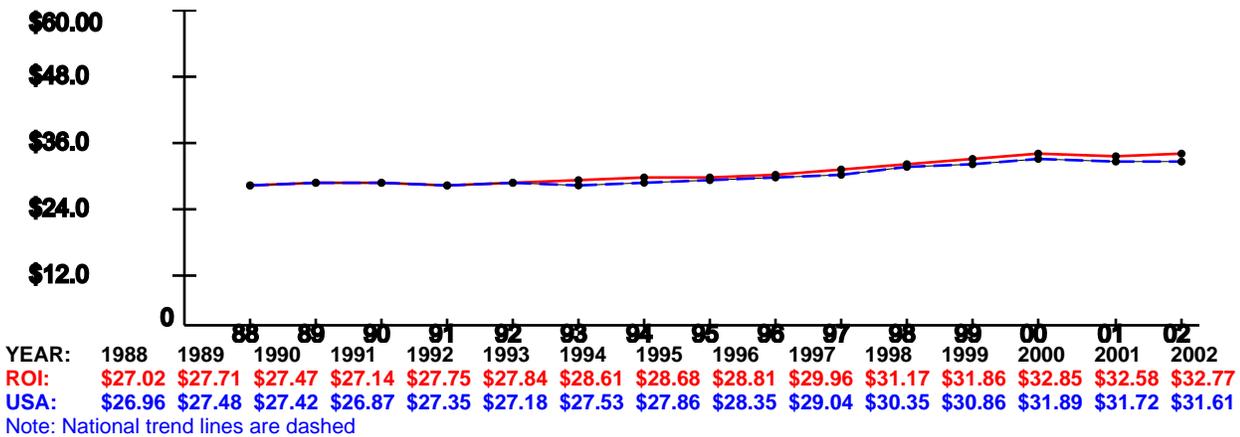
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



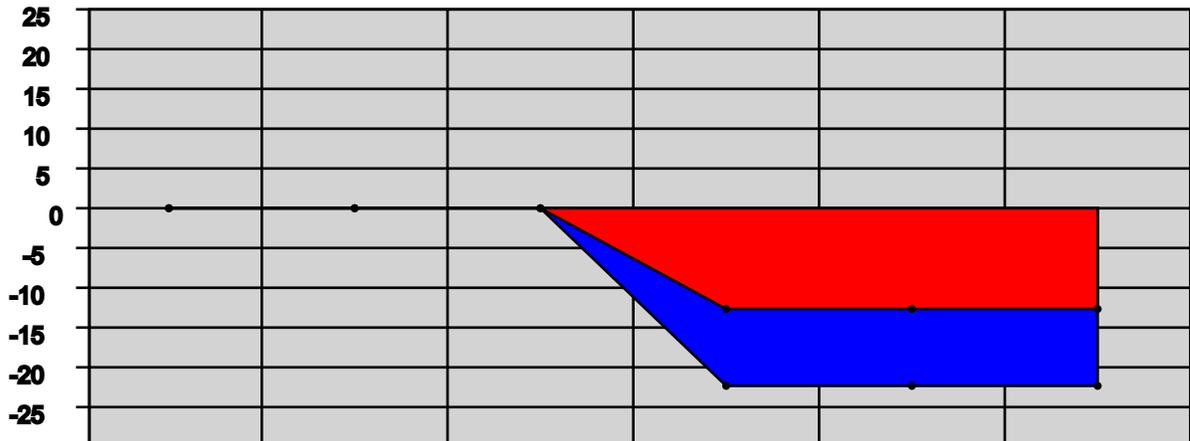
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Los Angeles-Long Beach-Glendale, CA Metropolitan Division  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002): 9,768,236  
 ROI Employment (2002): 5,554,695  
 Authorized Manpower (2005): 12  
 Authorized Manpower(2005) / ROI Employment(2002): 0%  
 Total Estimated Job Change: -25  
 Total Estimated Job Change / ROI Employment(2002): -0%

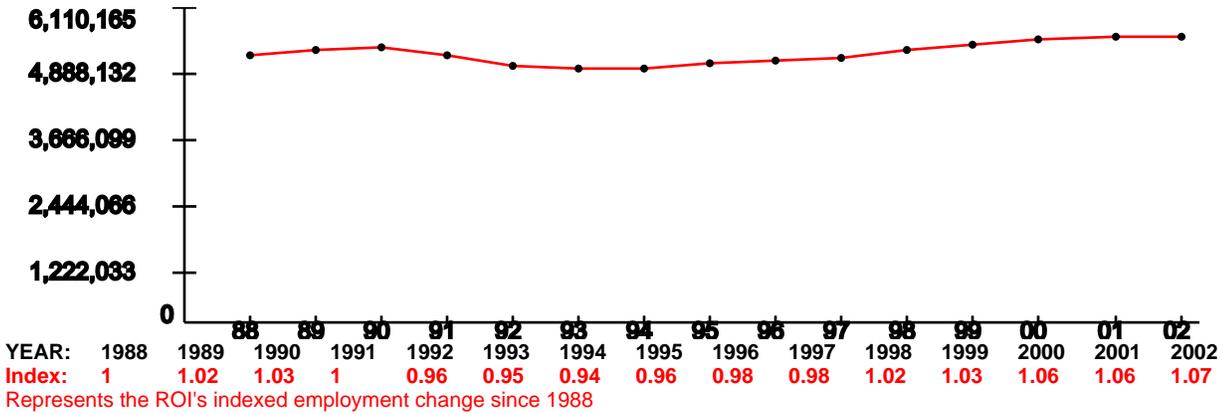
**Cumulative Job Change (Gain/Loss) Over Time:**



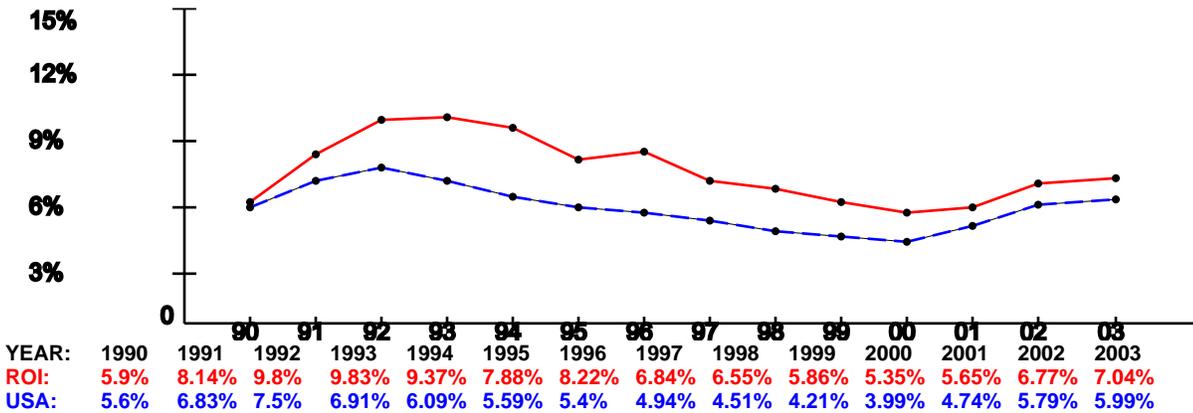
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	-2	0	0
<b>Direct Civllian:</b>	0	0	0	-10	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	-2	0	0
<b>Cumulative Direct:</b>	0	0	0	-14	-14	-14
<b>Cum Indir/Induc:</b>	0	0	0	-11	-11	-11
<b>Cumulative Total:</b>	0	0	0	-25	-25	-25

Los Angeles-Long Beach-Glendale, CA Metropolitan Division Trend Data

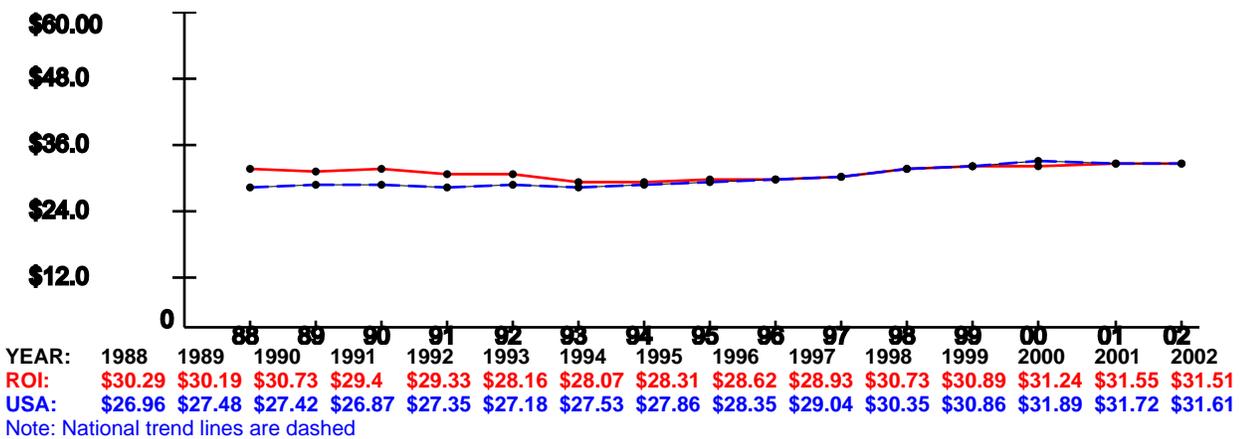
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



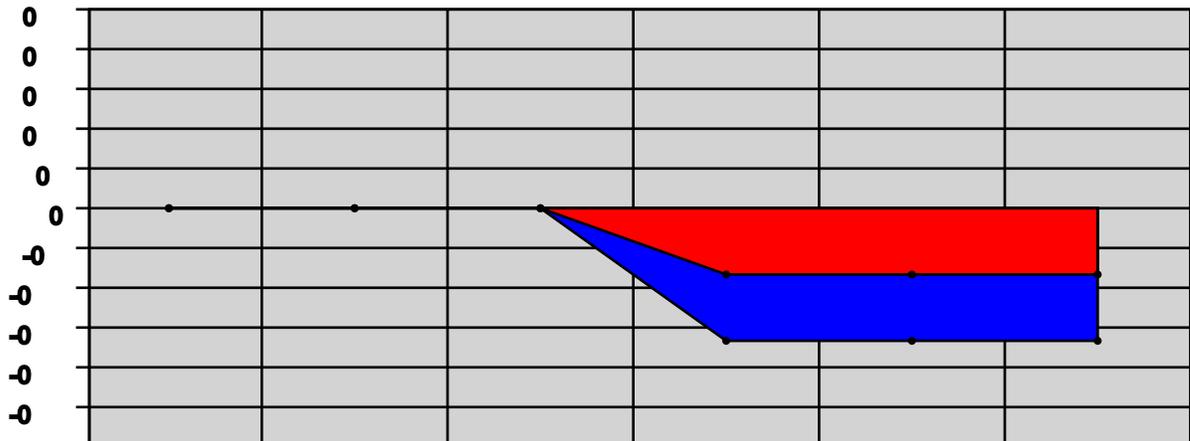
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Phoenix-Mesa-Scottsdale, AZ Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002): 3,489,595  
 ROI Employment (2002): 1,971,119  
 Authorized Manpower (2005): 1  
 Authorized Manpower(2005) / ROI Employment(2002): 0%  
 Total Estimated Job Change: -2  
 Total Estimated Job Change / ROI Employment(2002): -0%

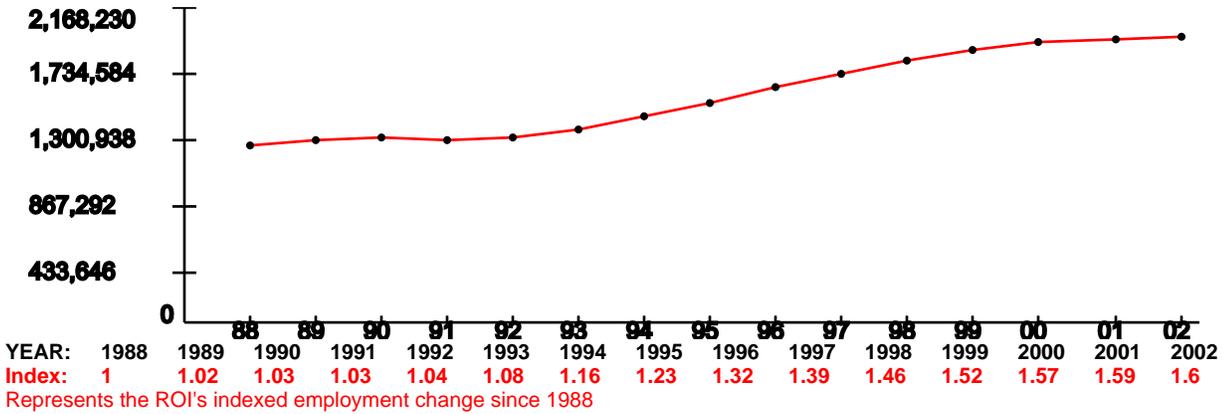
**Cumulative Job Change (Gain/Loss) Over Time:**



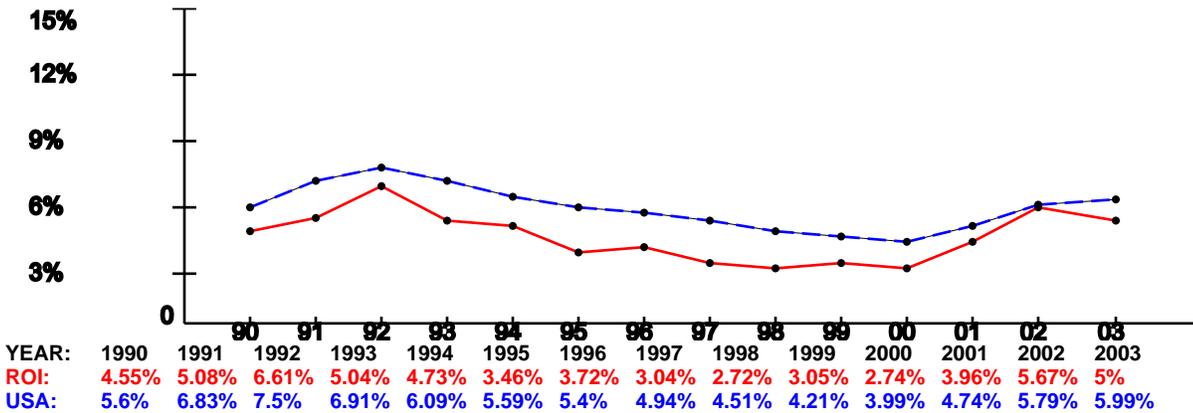
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	0	0
<b>Direct Civllian:</b>	0	0	0	-1	0	0
<b>Direct Student</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	0	0	-1	-1	-1
<b>Cum Indir/Induc:</b>	0	0	0	-1	-1	-1
<b>Cumulative Total:</b>	0	0	0	-2	-2	-2

Phoenix-Mesa-Scottsdale, AZ Metropolitan Statistical Area Trend Data

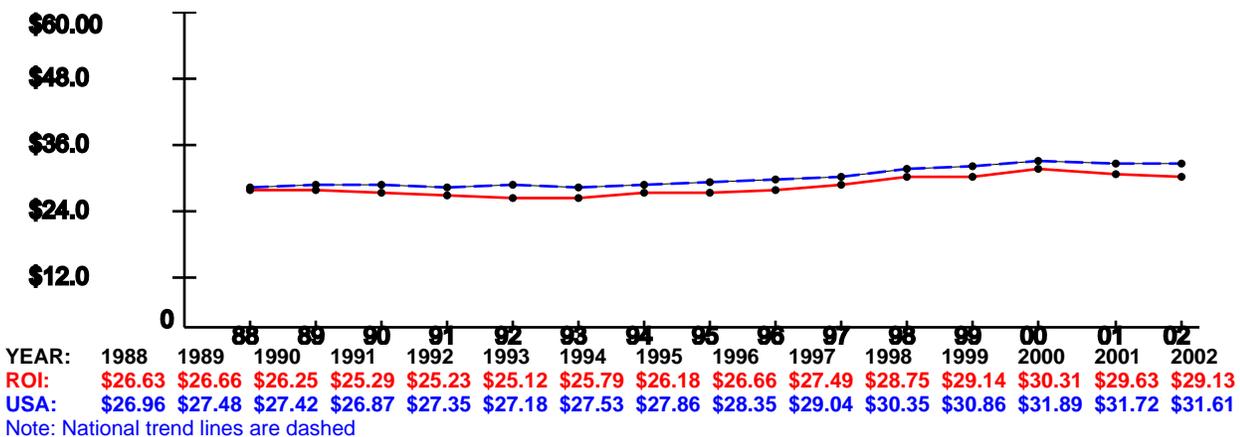
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002): 3,895,337  
 ROI Employment (2002): 2,771,791  
 Authorized Manpower (2005): 8,432  
 Authorized Manpower(2005) / ROI Employment(2002): 0.3%  
 Total Estimated Job Change: -867  
 Total Estimated Job Change / ROI Employment(2002): -0.03%

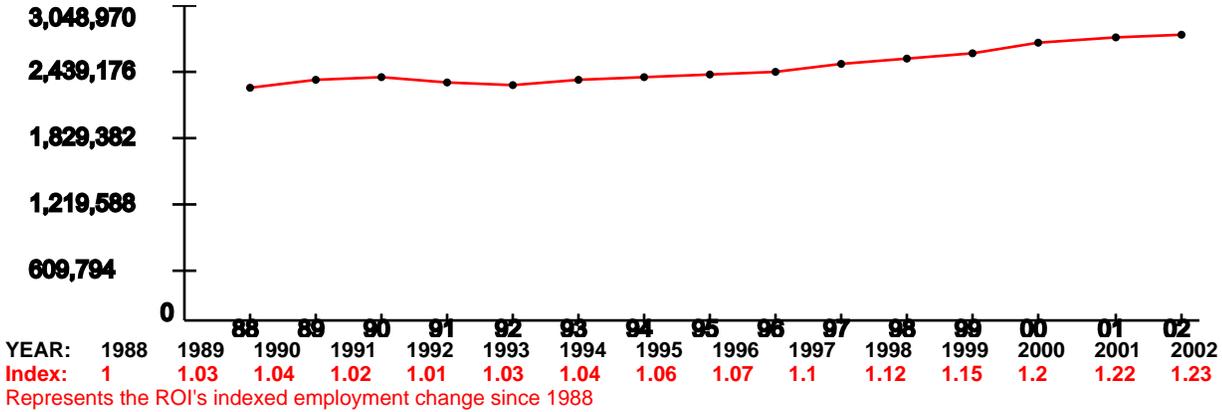
**Cumulative Job Change (Gain/Loss) Over Time:**



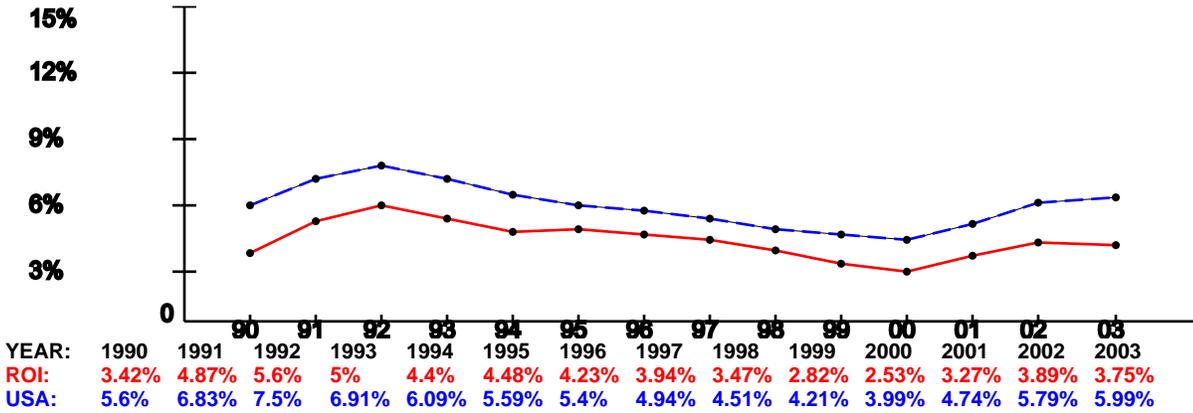
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	-35	0	0
<b>Direct Civllian:</b>	0	0	0	-372	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	-94	0	0
<b>Cumulative Direct:</b>	0	0	0	-501	-501	-501
<b>Cum Indir/Induc:</b>	0	0	0	-366	-366	-366
<b>Cumulative Total:</b>	0	0	0	-867	-867	-867

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

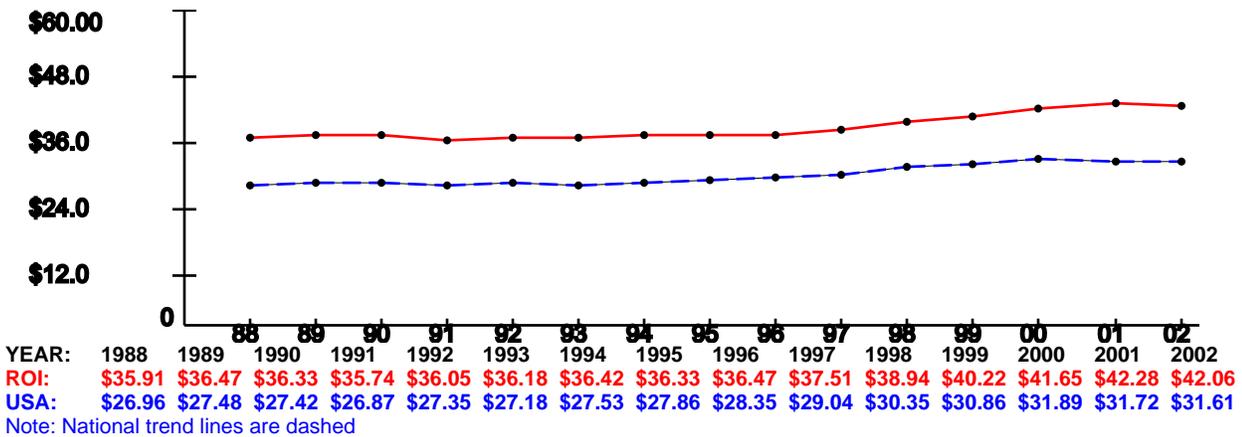
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



# Economic Impact Report

This report depicts the economic impact of the following Scenarios:

HSA-0099v2: Adjudication to Ft Meade

The data in this report is rolled up by Action

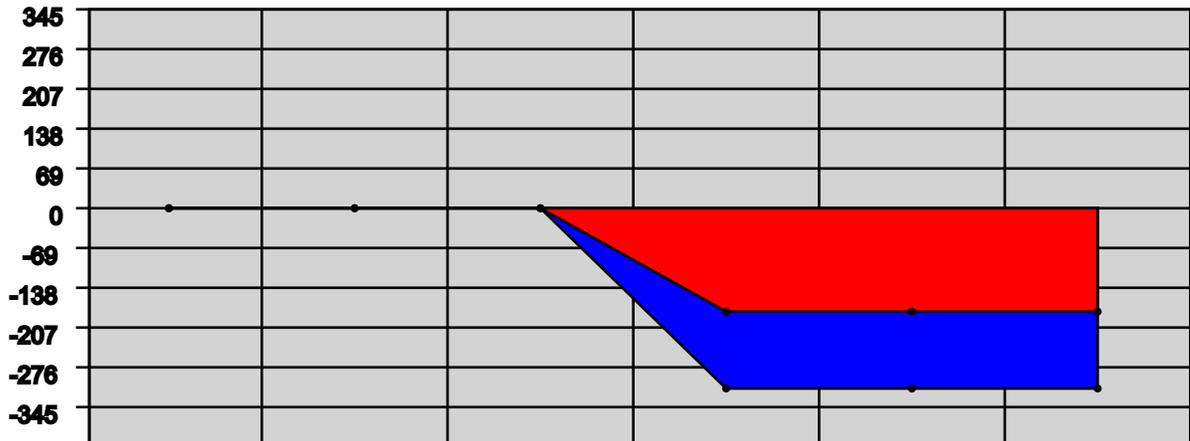
ECONOMIC IMPACT DATA

**Scenario:** Adjudication to Ft Meade  
**Economic Region of Influence(ROI):** Columbus, OH Metropolitan Statistical Area  
**Base:** DSS - DISCO  
**Action:** Losing Lease Location (DISCO at Columbus, OH)

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	1,655,942
ROI Employment (2002):	1,122,033
Authorized Manpower (2005):	133
Authorized Manpower(2005) / ROI Employment(2002):	0.01%
Total Estimated Job Change:	-314
Total Estimated Job Change / ROI Employment(2002):	-0.03%

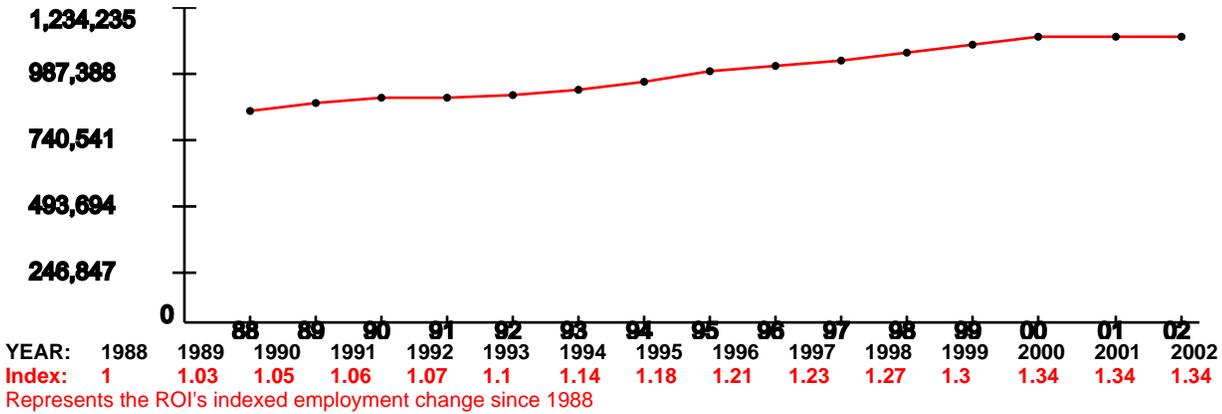
**Cumulative Job Change (Gain/Loss) Over Time:**



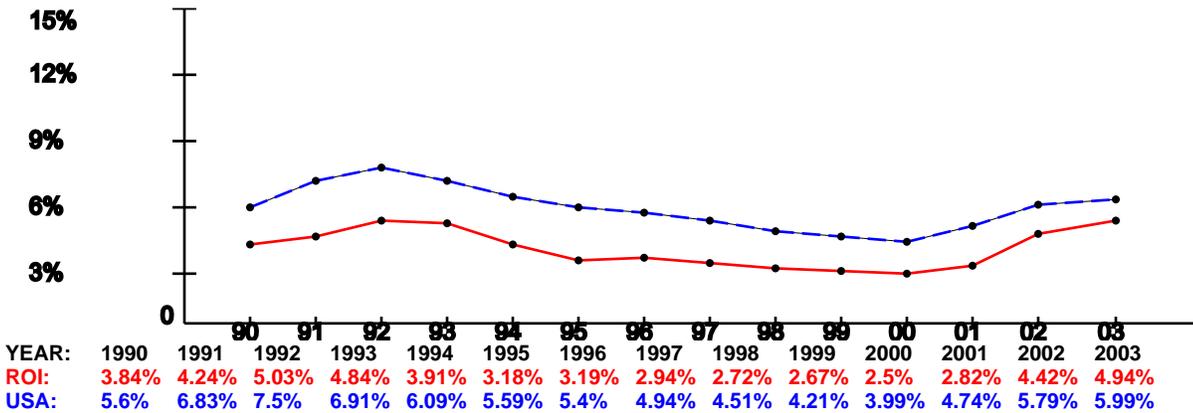
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civllian:	0	0	0	-133	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	-48	0	0
<b>Cumulative Direct:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-181</b>	<b>-181</b>	<b>-181</b>
<b>Cum Indlr/Induc:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-133</b>	<b>-133</b>	<b>-133</b>
<b>Cumulative Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-314</b>	<b>-314</b>	<b>-314</b>

Columbus, OH Metropolitan Statistical Area Trend Data

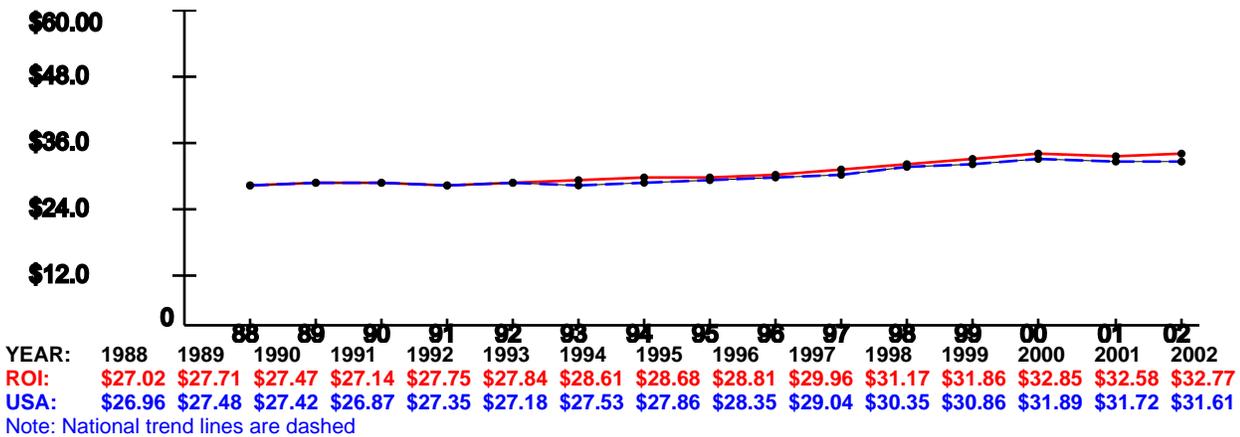
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



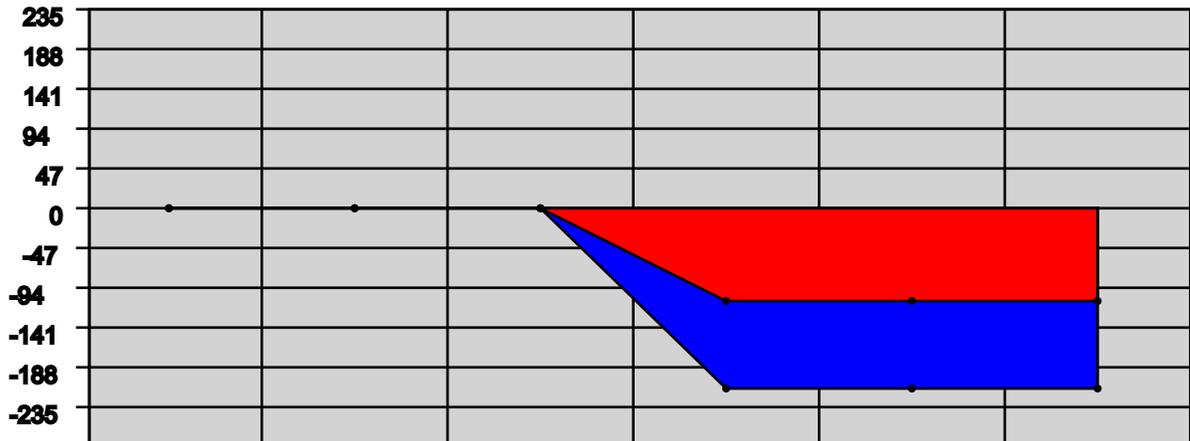
ECONOMIC IMPACT DATA

**Scenario:** Adjudication to Ft Meade  
**Economic Region of Influence(ROI):** Baltimore-Towson, MD Metropolitan Statistical Area  
**Base:** MEADE  
**Action:** Realign Installation (Army CCF at Ft Meade)

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	2,598,976
ROI Employment (2002):	1,568,140
Authorized Manpower (2005):	27,577
Authorized Manpower(2005) / ROI Employment(2002):	1.76%
Total Estimated Job Change:	-213
Total Estimated Job Change / ROI Employment(2002):	-0.01%

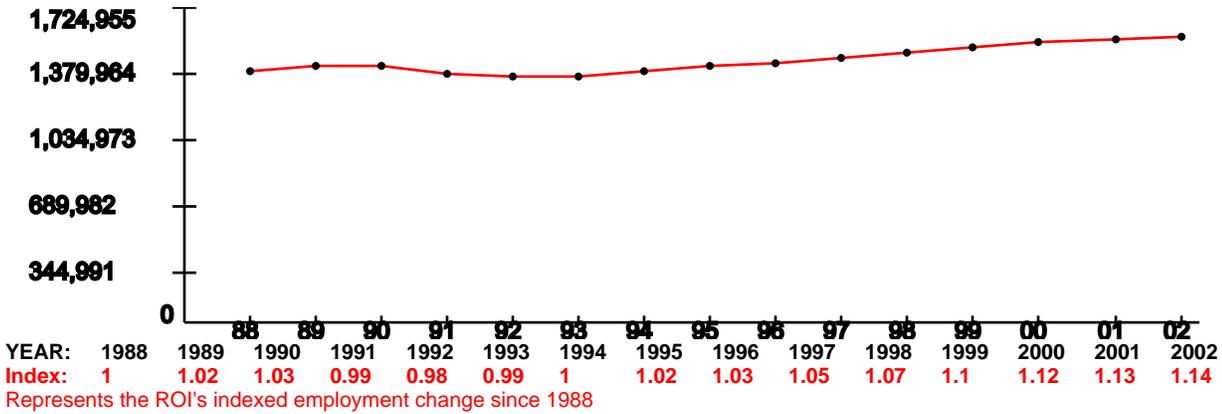
**Cumulative Job Change (Gain/Loss) Over Time:**



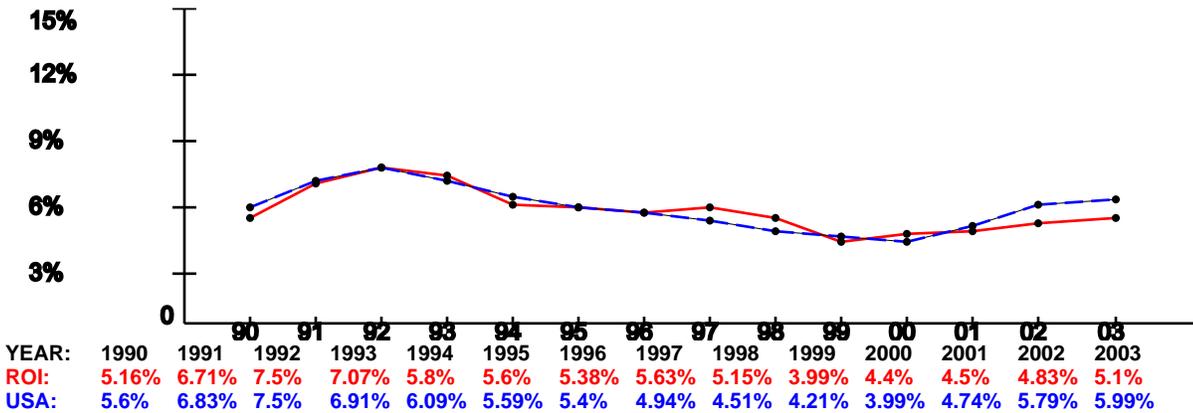
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	-7	0	0
Direct Civilian:	0	0	0	-94	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	-9	0	0
<b>Cumulative Direct:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-110</b>	<b>-110</b>	<b>-110</b>
<b>Cum Indir/Induc:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-103</b>	<b>-103</b>	<b>-103</b>
<b>Cumulative Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-213</b>	<b>-213</b>	<b>-213</b>

Baltimore-Towson, MD Metropolitan Statistical Area Trend Data

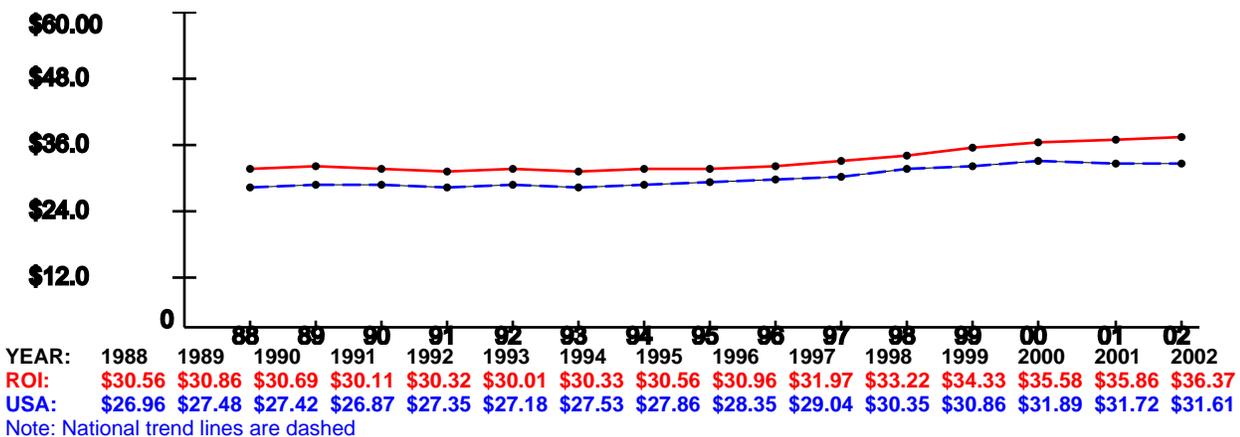
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



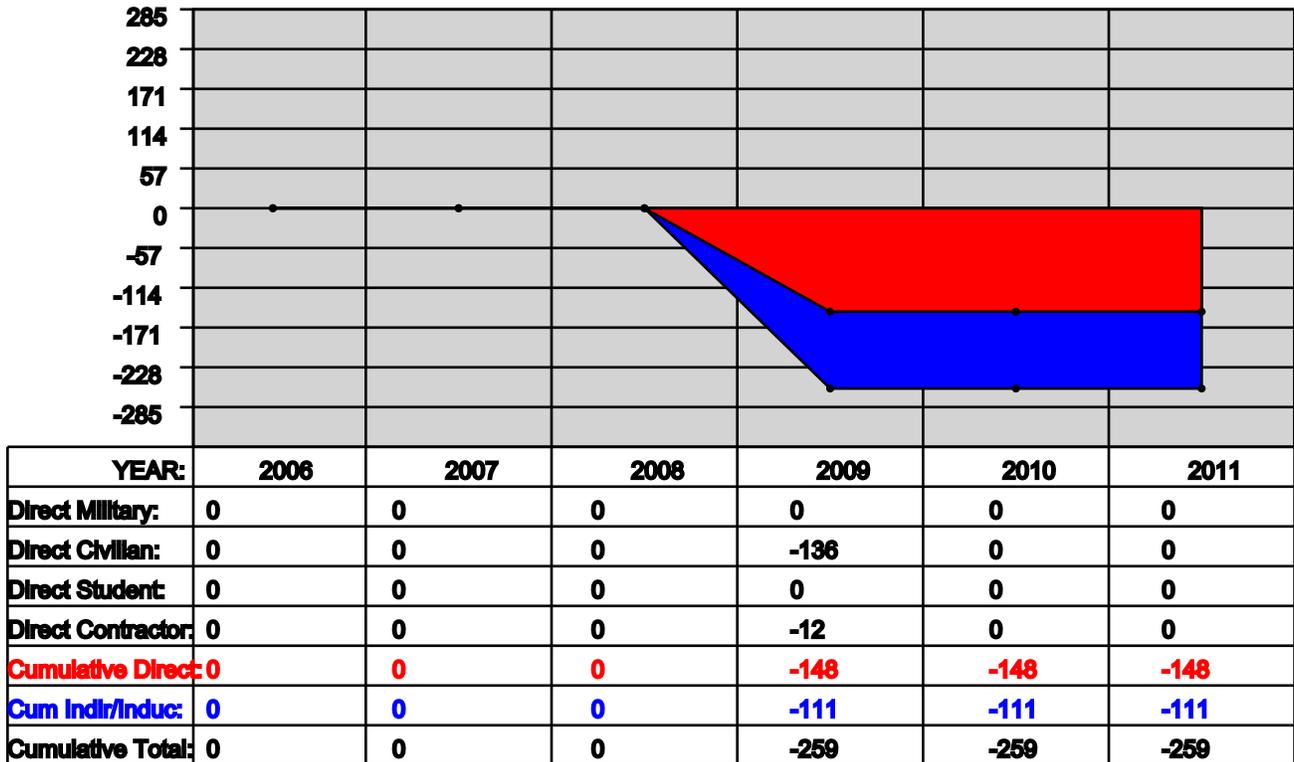
ECONOMIC IMPACT DATA

**Scenario:** Adjudication to Ft Meade  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** COMNAVDIST WASH DC  
**Action:** Losing Installation (Navy CAF at WNY)

**Overall Economic Impact of Proposed BRAC-05 Action:**

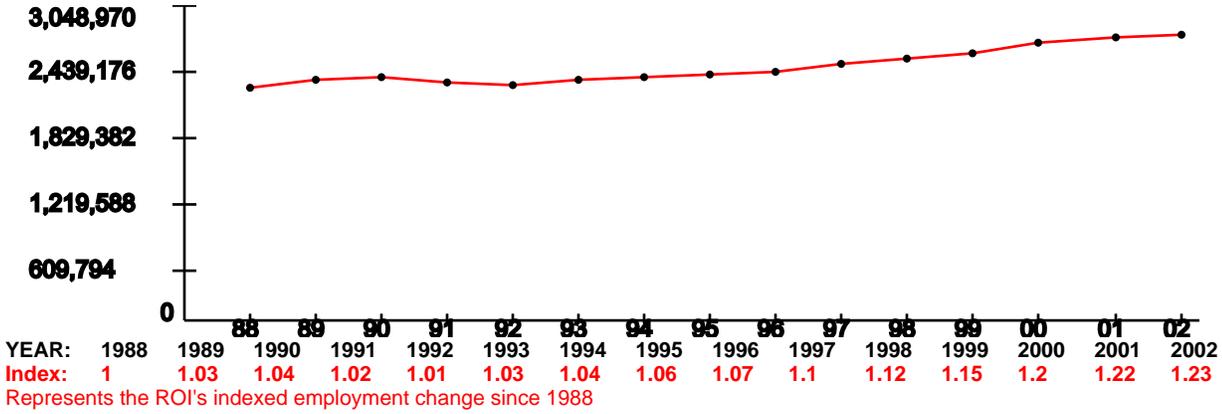
ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	5,600
Authorized Manpower(2005) / ROI Employment(2002):	0.2%
Total Estimated Job Change:	-259
Total Estimated Job Change / ROI Employment(2002):	-0.01%

**Cumulative Job Change (Gain/Loss) Over Time:**

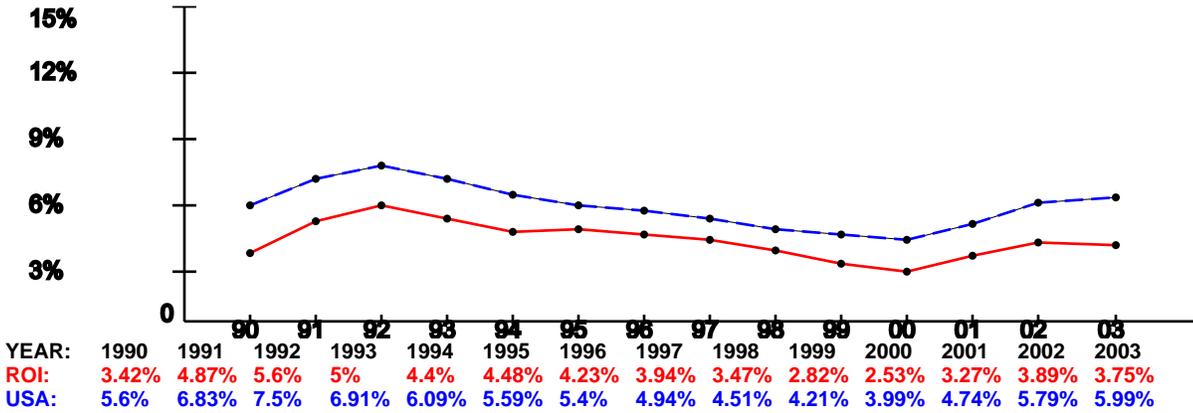


Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

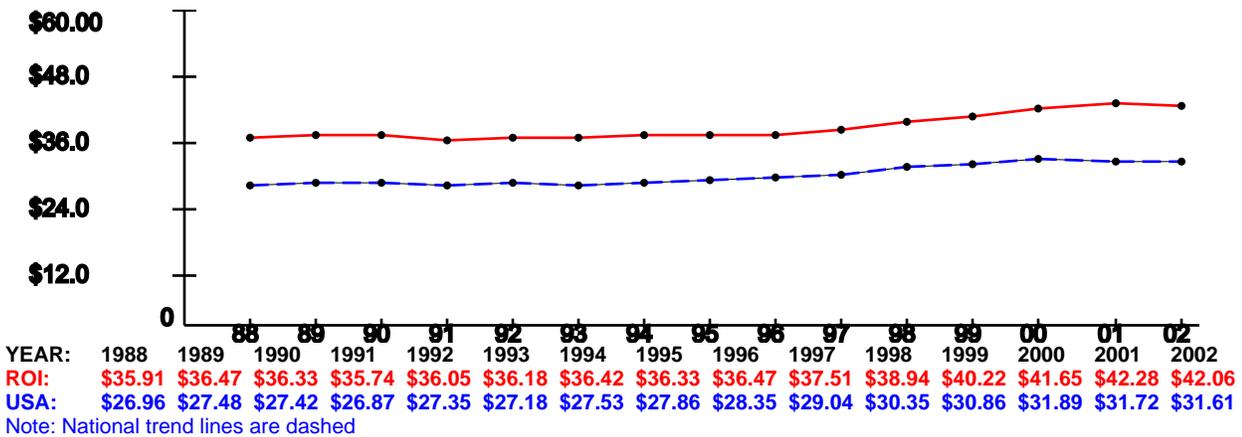
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



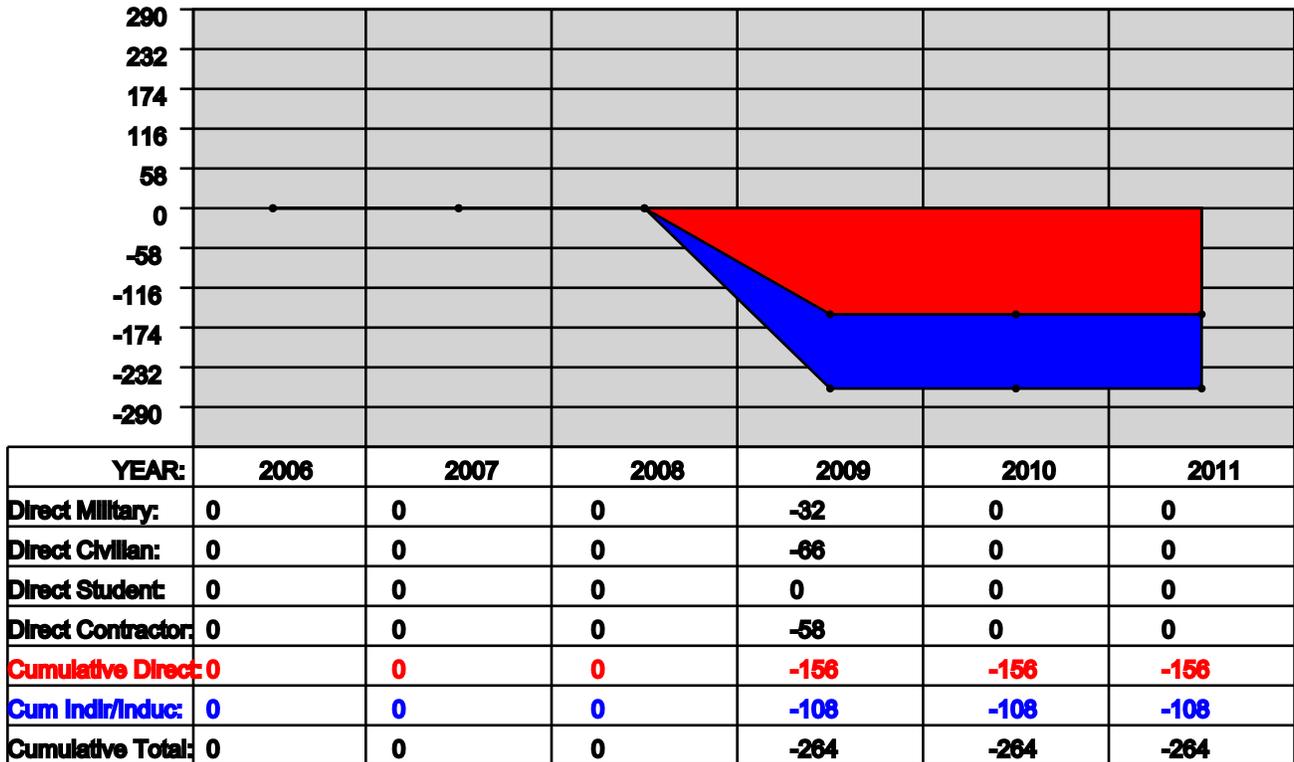
ECONOMIC IMPACT DATA

**Scenario:** Adjudication to Ft Meade  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** Bolling AFB  
**Action:** Losing Installation (USAF CAF at Bolling)

**Overall Economic Impact of Proposed BRAC-05 Action:**

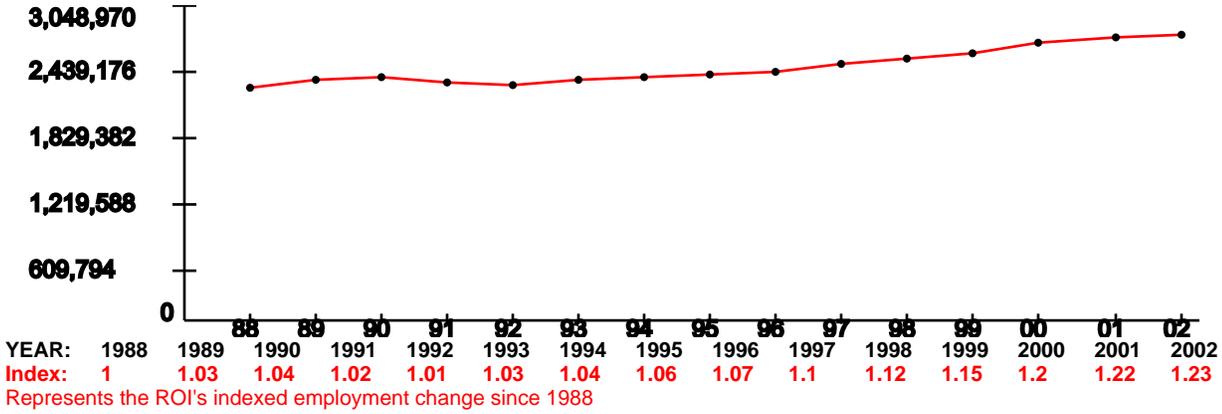
ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	2,659
Authorized Manpower(2005) / ROI Employment(2002):	0.1%
Total Estimated Job Change:	-264
Total Estimated Job Change / ROI Employment(2002):	-0.01%

**Cumulative Job Change (Gain/Loss) Over Time:**

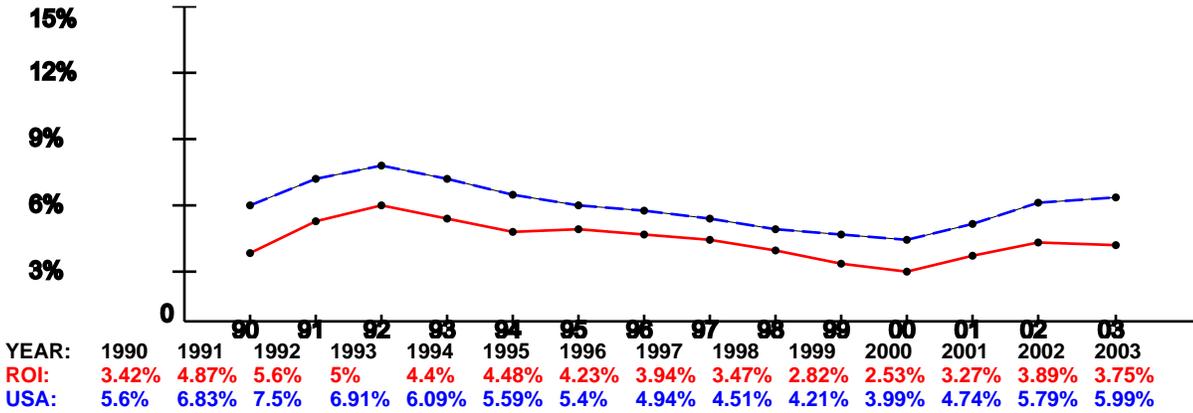


Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

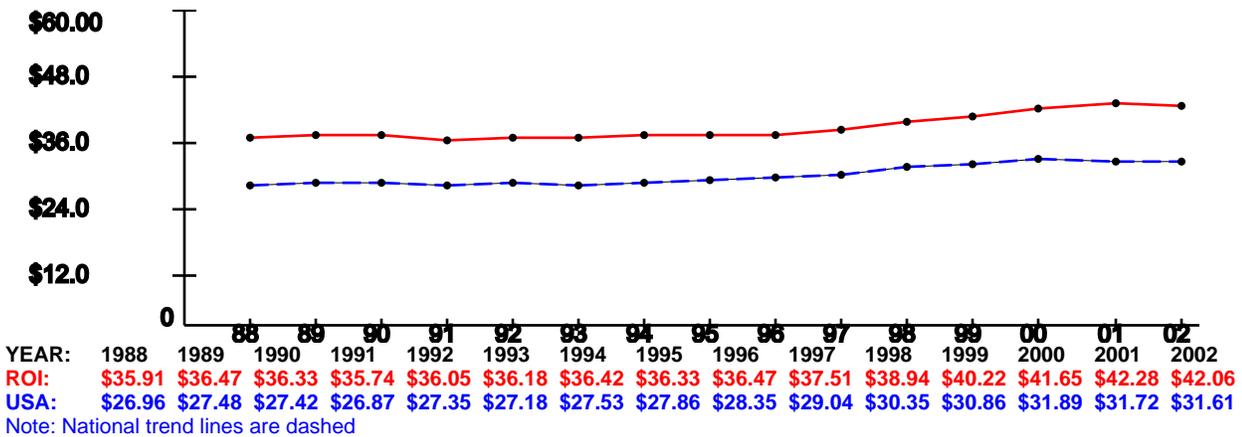
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



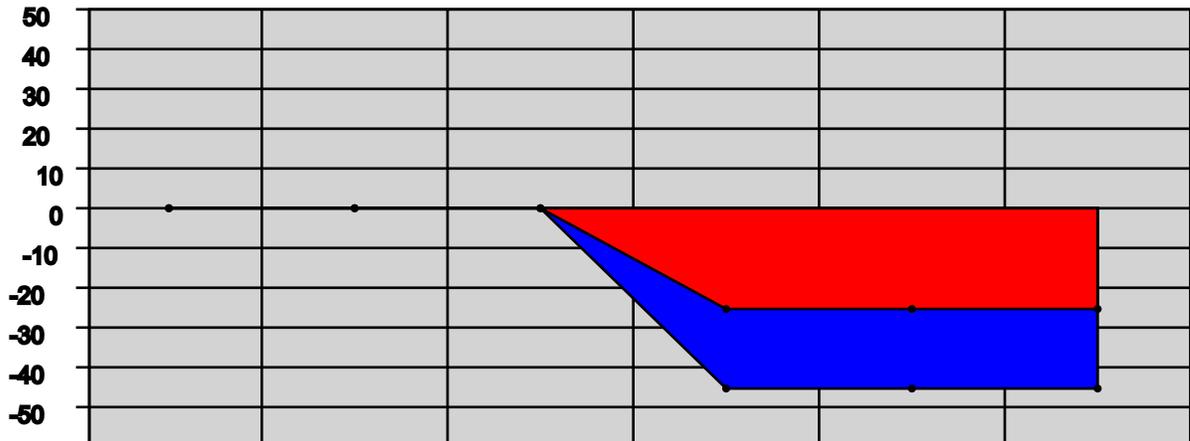
ECONOMIC IMPACT DATA

**Scenario:** Adjudication to Ft Meade  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** Wash HQ Services CAF  
**Action:** Losing Leased Location (WHS CAF at Arlington, VA)

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	24
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-46
Total Estimated Job Change / ROI Employment(2002):	-0%

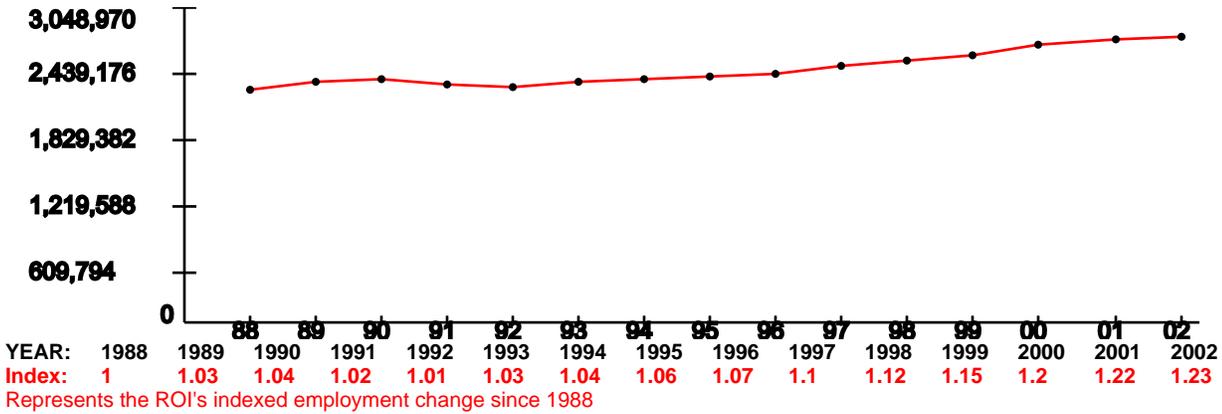
**Cumulative Job Change (Gain/Loss) Over Time:**



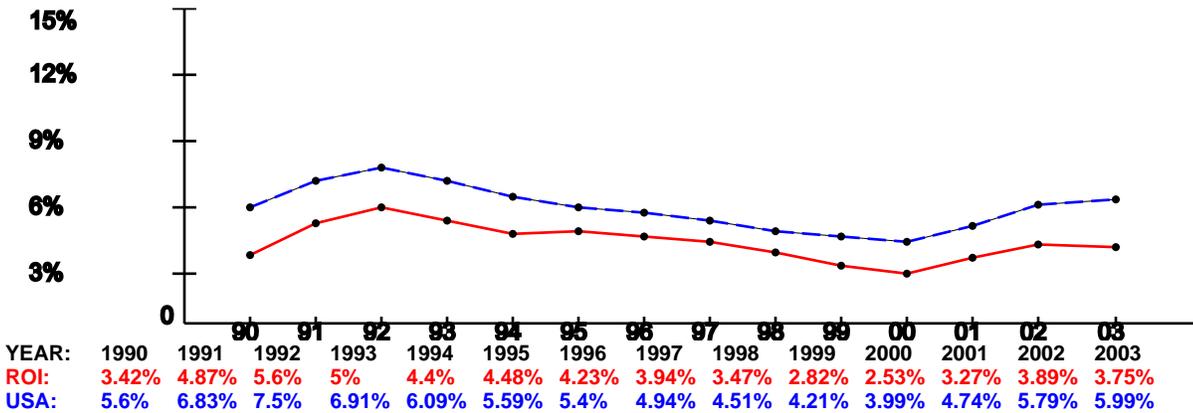
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	0	0
<b>Direct Civillian:</b>	0	0	0	-24	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	-2	0	0
<b>Cumulative Direct:</b>	0	0	0	-26	-26	-26
<b>Cum Indlr/Induc:</b>	0	0	0	-20	-20	-20
<b>Cumulative Total:</b>	0	0	0	-46	-46	-46

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

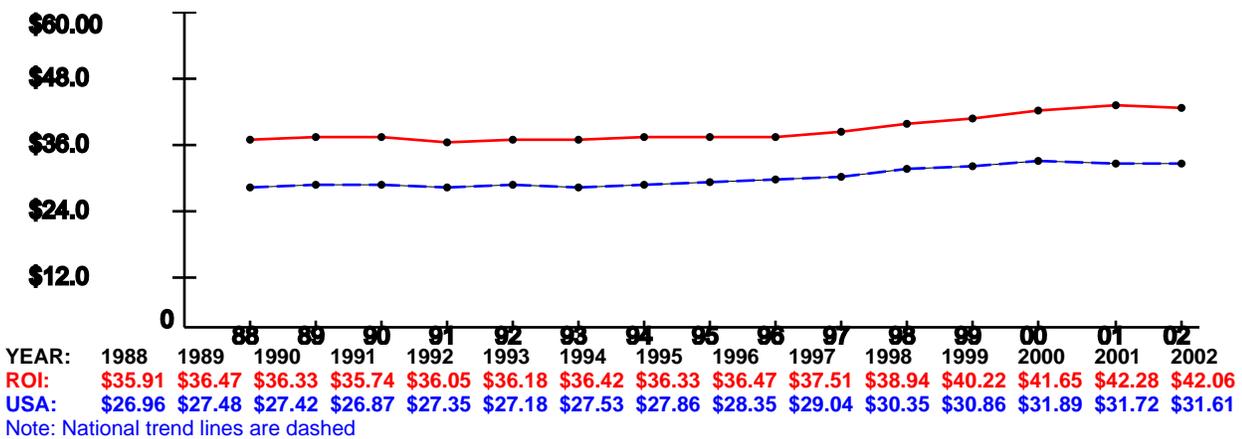
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



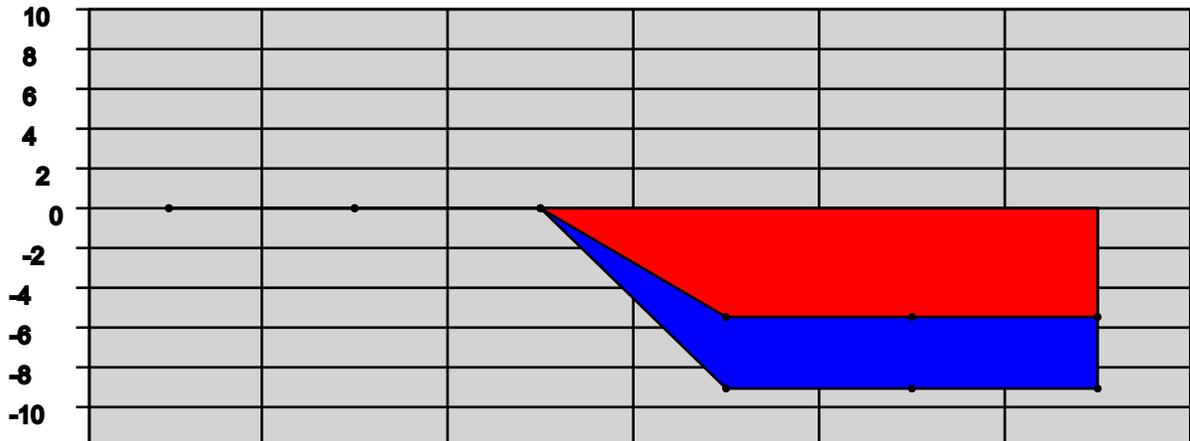
ECONOMIC IMPACT DATA

**Scenario:** Adjudication to Ft Meade  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** JCS CAF  
**Action:** Losing Installation (JCS CAF at Pentagon)

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	6
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-10
Total Estimated Job Change / ROI Employment(2002):	-0%

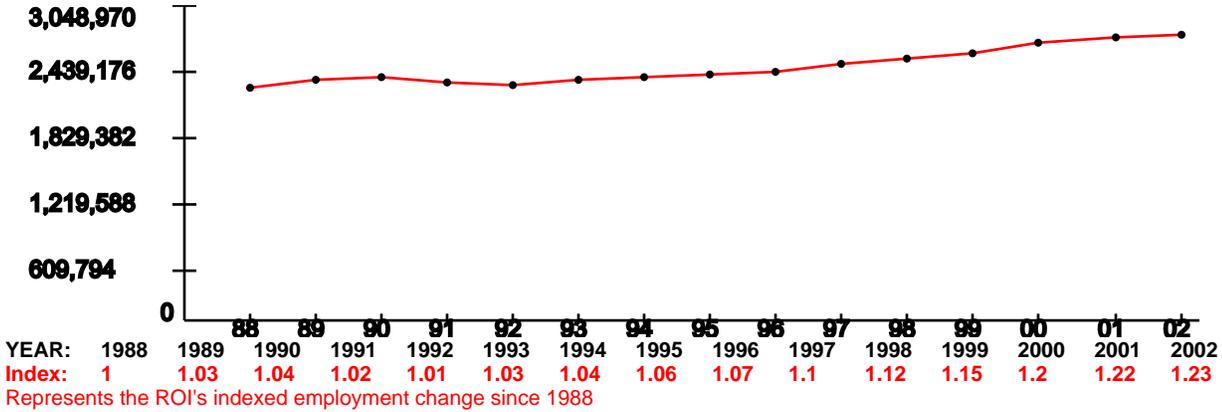
**Cumulative Job Change (Gain/Loss) Over Time:**



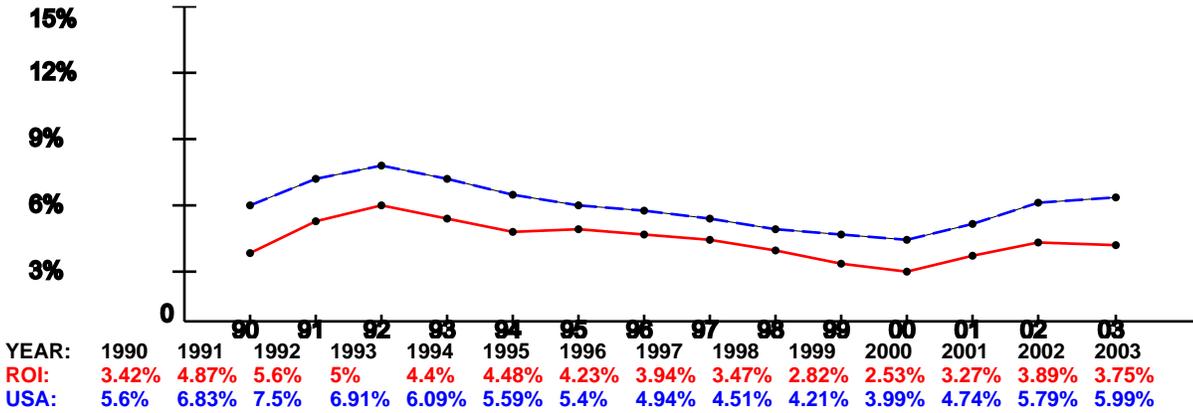
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	-1	0	0
<b>Direct Civillian:</b>	0	0	0	-5	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	0	0	-6	-6	-6
<b>Cum Indlr/Induc:</b>	0	0	0	-4	-4	-4
<b>Cumulative Total:</b>	0	0	0	-10	-10	-10

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

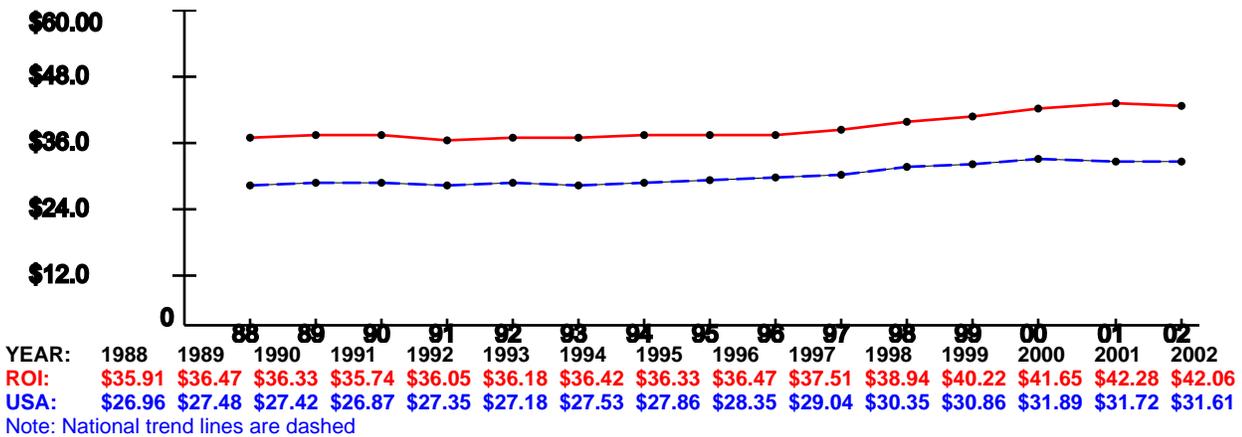
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



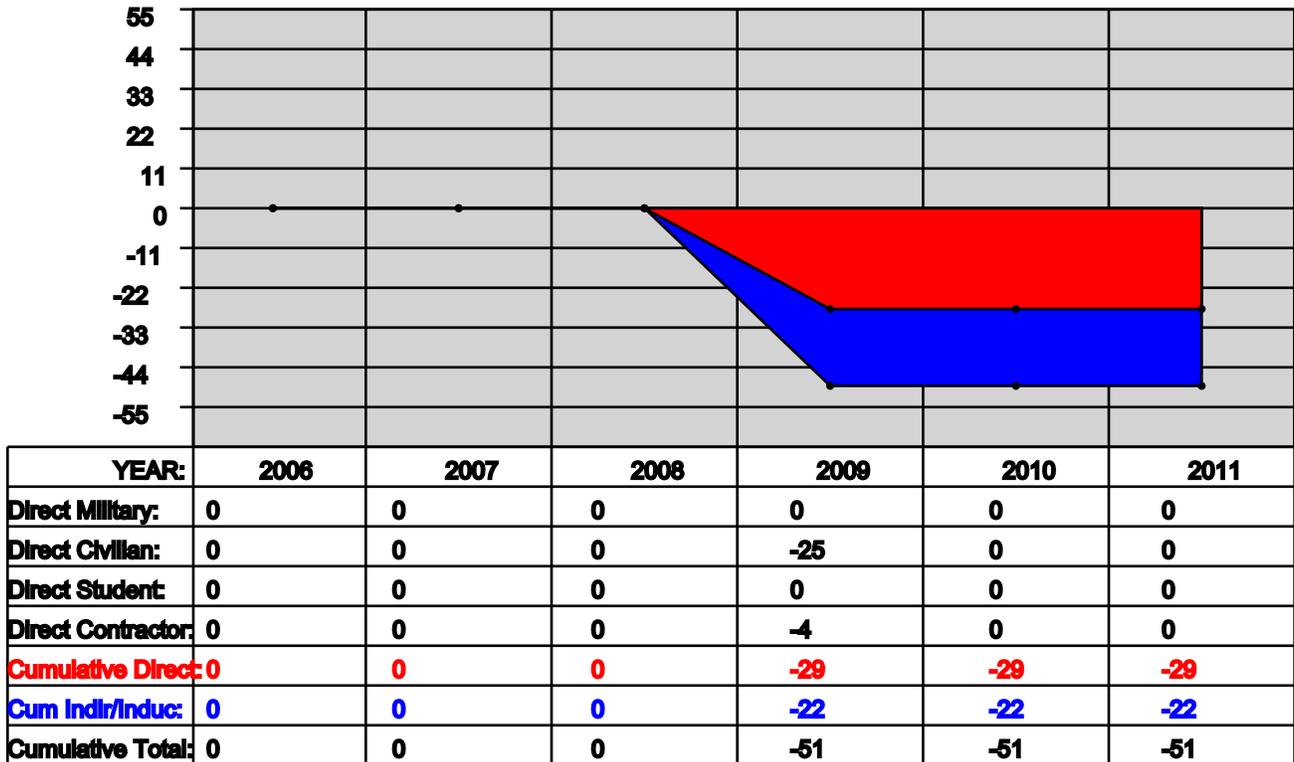
ECONOMIC IMPACT DATA

**Scenario:** Adjudication to Ft Meade  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** DIA CAF  
**Action:** Losing Installation (DIA CAF at Bolling AFB)

**Overall Economic Impact of Proposed BRAC-05 Action:**

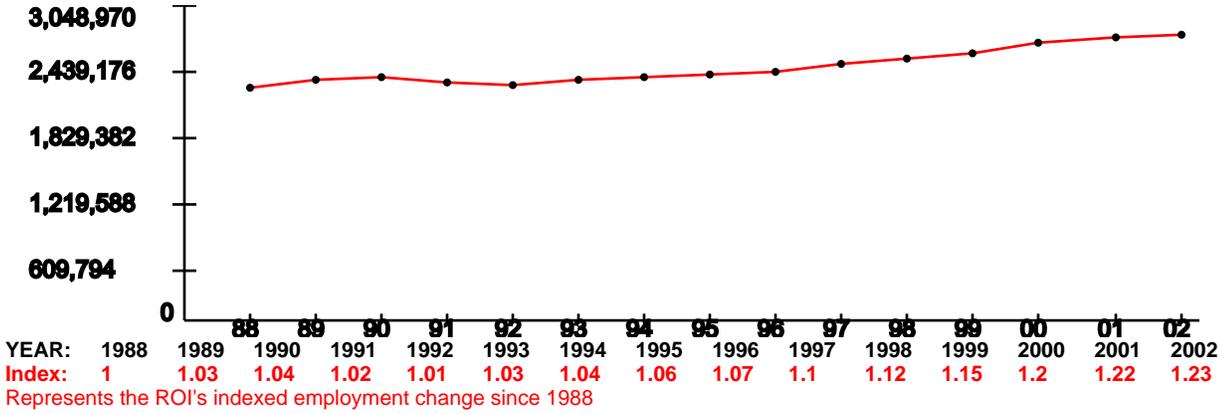
ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	25
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-51
Total Estimated Job Change / ROI Employment(2002):	-0%

**Cumulative Job Change (Gain/Loss) Over Time:**

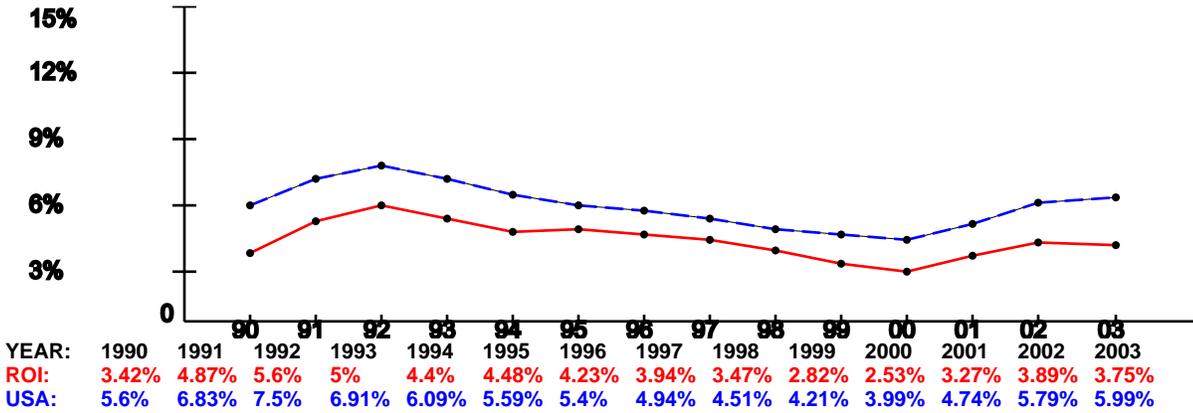


Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

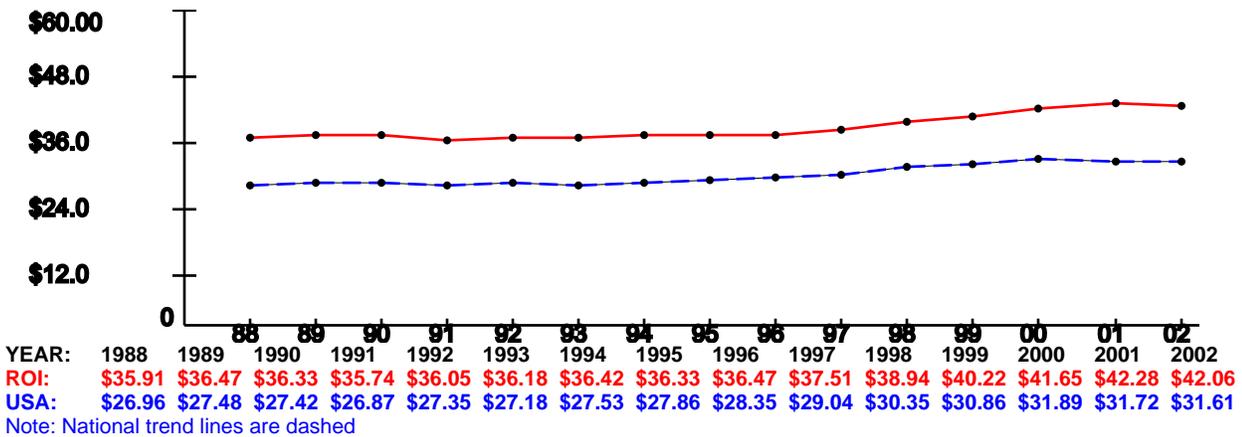
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



ECONOMIC IMPACT DATA

**Scenario:** Adjudication to Ft Meade  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** DOHA HQ  
**Action:** Losing Installation (DOHA HQ at Arlington, VA))

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	118
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-237
Total Estimated Job Change / ROI Employment(2002):	-0.01%

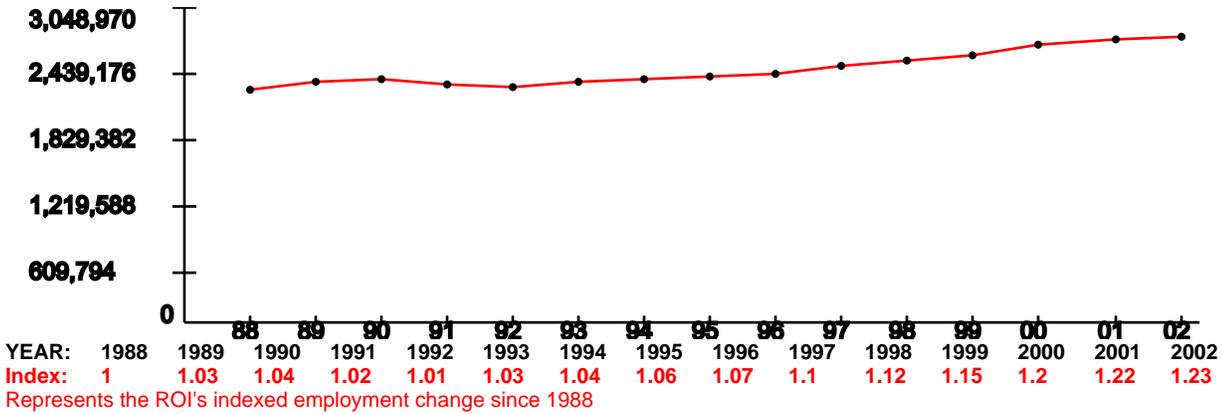
**Cumulative Job Change (Gain/Loss) Over Time:**



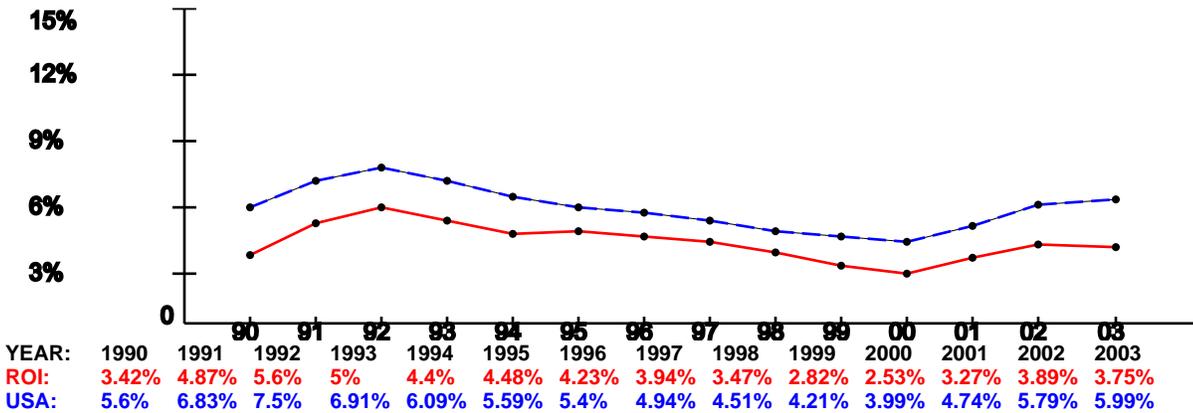
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	-2	0	0
<b>Direct Civilian:</b>	0	0	0	-116	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	-18	0	0
<b>Cumulative Direct:</b>	0	0	0	-136	-136	-136
<b>Cum Indir/Induc:</b>	0	0	0	-101	-101	-101
<b>Cumulative Total:</b>	0	0	0	-237	-237	-237

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

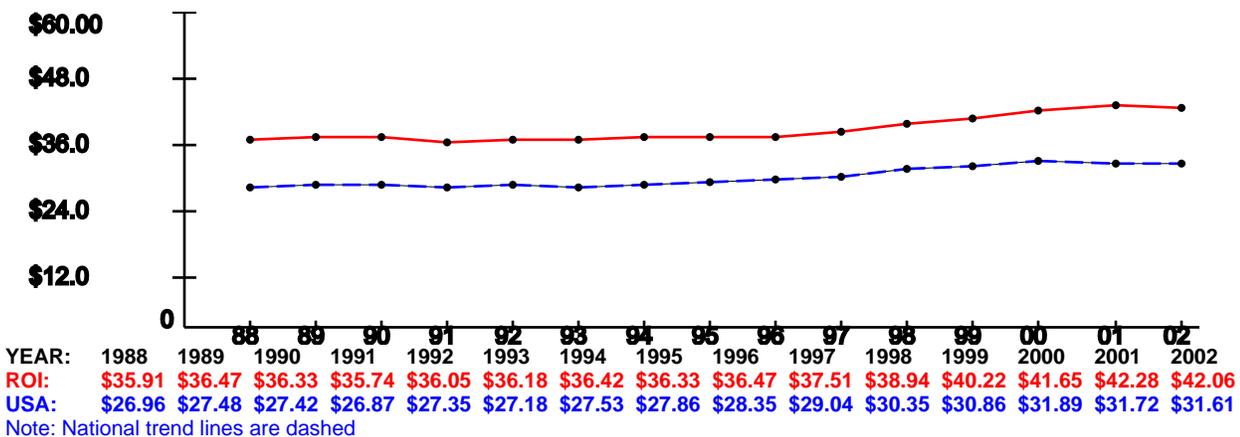
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



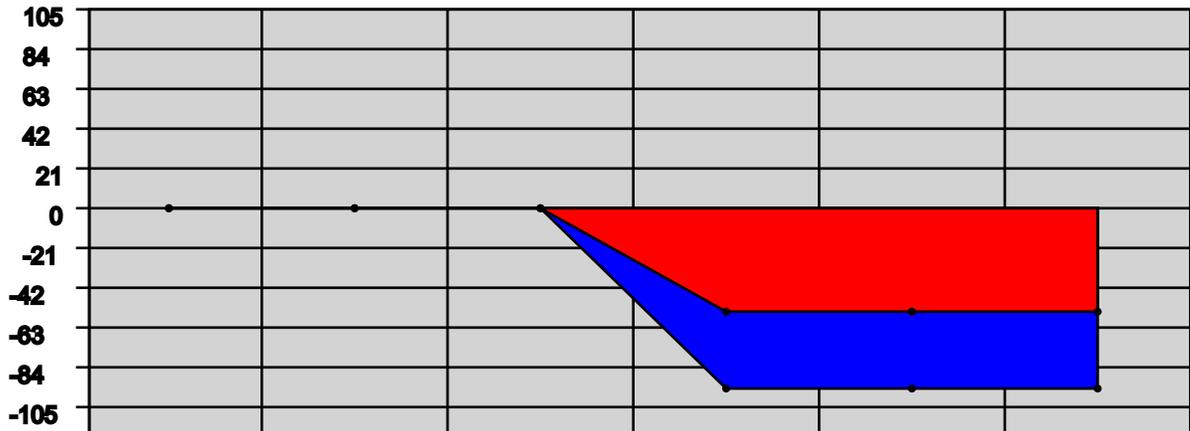
ECONOMIC IMPACT DATA

**Scenario:** Adjudication to Ft Meade  
**Economic Region of Influence(ROI):** Columbus, OH Metropolitan Statistical Area  
**Base:** DOHA Pers Security Division  
**Action:** Losing Leased Location (DOHA at Columbus, OH)

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	1,655,942
ROI Employment (2002):	1,122,033
Authorized Manpower (2005):	44
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-97
Total Estimated Job Change / ROI Employment(2002):	-0.01%

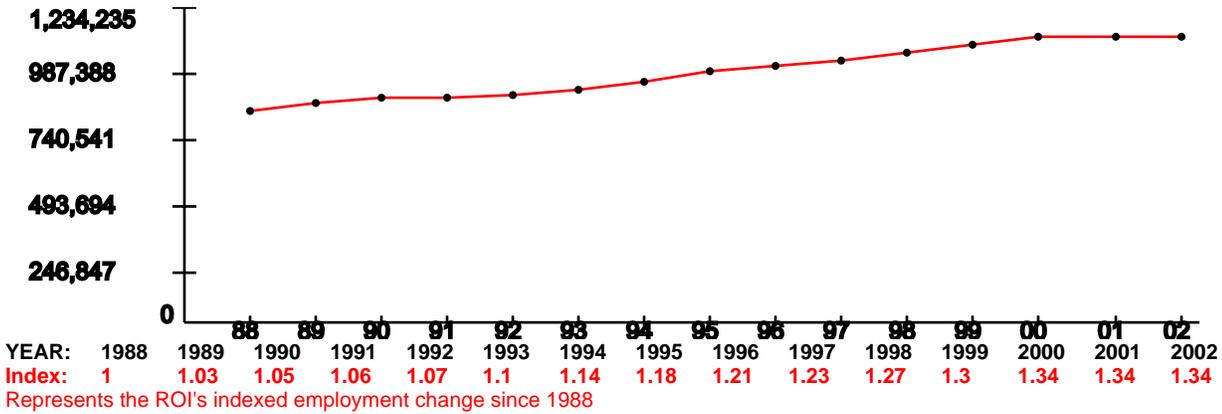
**Cumulative Job Change (Gain/Loss) Over Time:**



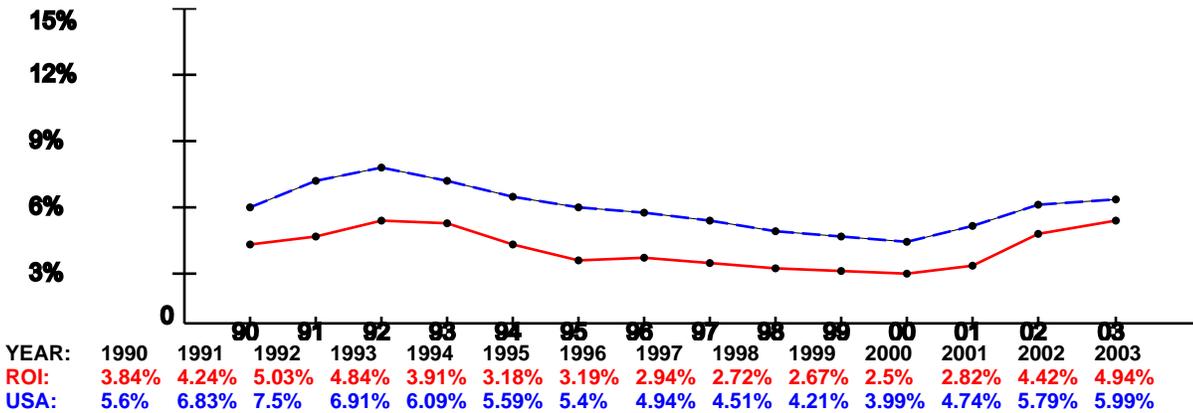
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civllian:	0	0	0	-44	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	-11	0	0
<b>Cumulative Direct:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-55</b>	<b>-55</b>	<b>-55</b>
<b>Cum Indlr/Induc:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-42</b>	<b>-42</b>	<b>-42</b>
<b>Cumulative Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-97</b>	<b>-97</b>	<b>-97</b>

Columbus, OH Metropolitan Statistical Area Trend Data

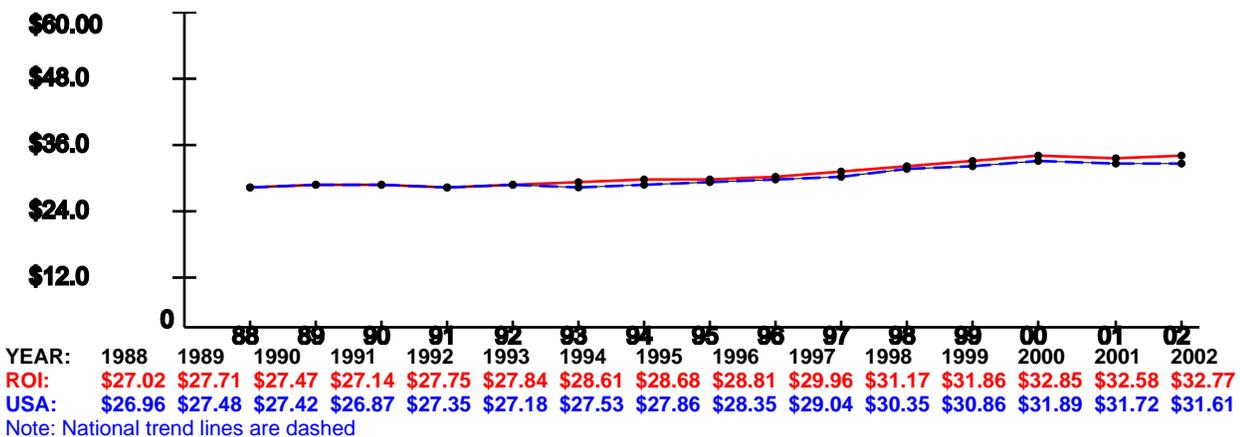
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



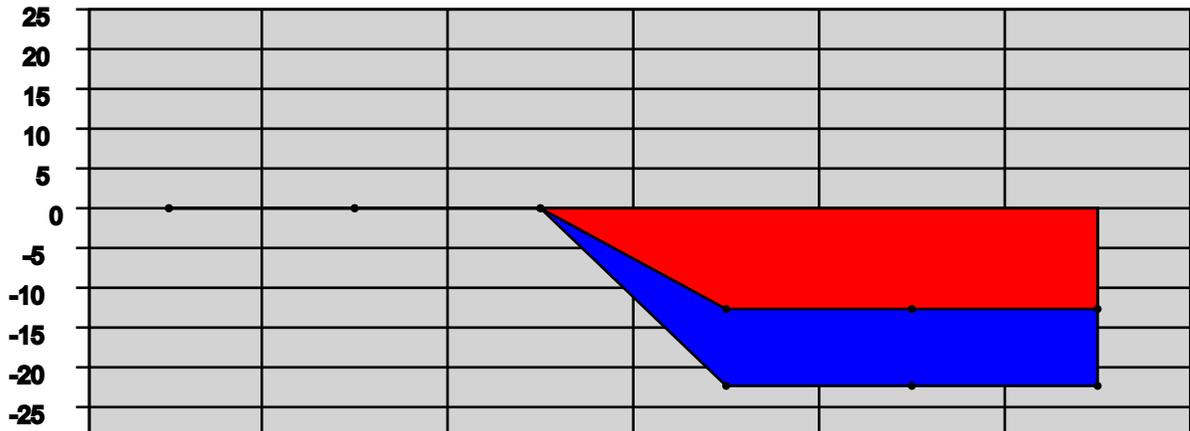
ECONOMIC IMPACT DATA

**Scenario:** Adjudication to Ft Meade  
**Economic Region of Influence(ROI):** Los Angeles-Long Beach-Glendale, CA Metropolitan Division  
**Base:** DOHA Western Hearing Office  
**Action:** Losing Leased Location (DOHA at Woodland Hills, CA)

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	9,768,236
ROI Employment (2002):	5,554,695
Authorized Manpower (2005):	12
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-25
Total Estimated Job Change / ROI Employment(2002):	-0%

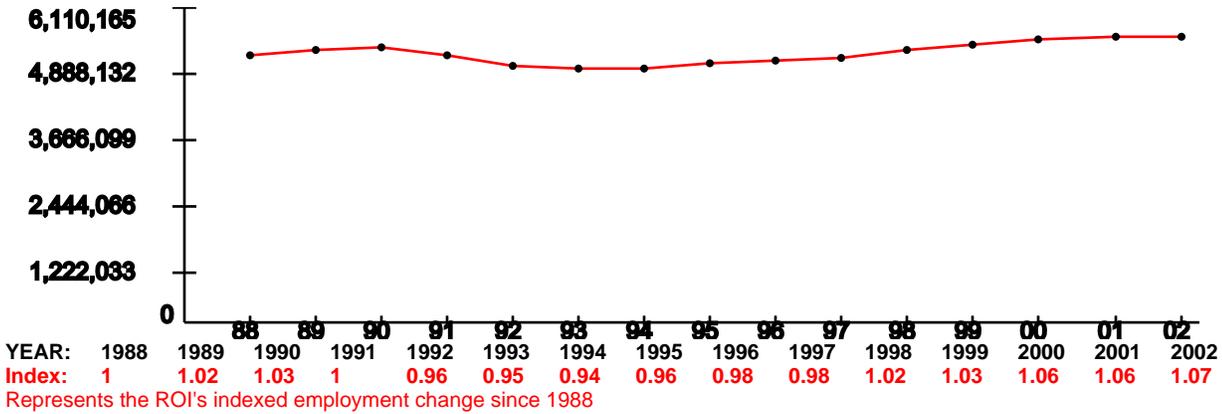
**Cumulative Job Change (Gain/Loss) Over Time:**



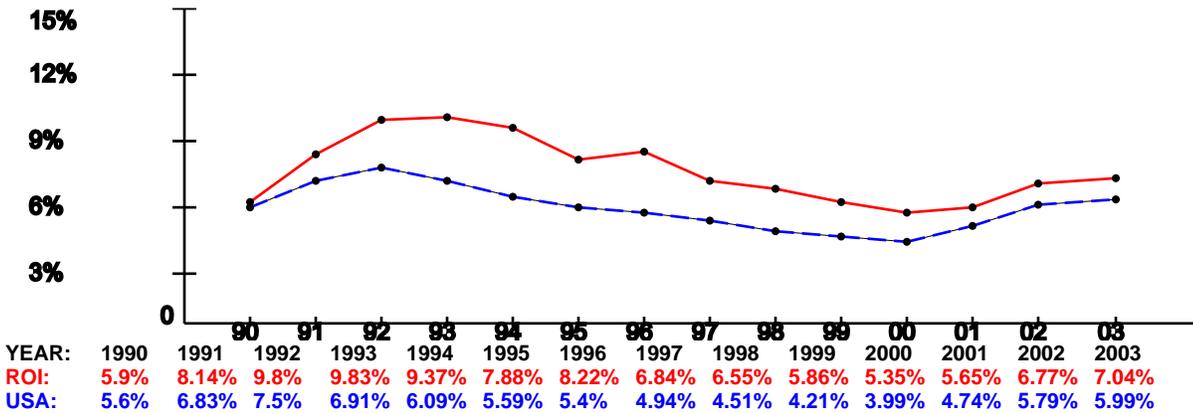
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	-2	0	0
<b>Direct Civllian:</b>	0	0	0	-10	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	-2	0	0
<b>Cumulative Direct:</b>	0	0	0	-14	-14	-14
<b>Cum Indlr/Induc:</b>	0	0	0	-11	-11	-11
<b>Cumulative Total:</b>	0	0	0	-25	-25	-25

Los Angeles-Long Beach-Glendale, CA Metropolitan Division Trend Data

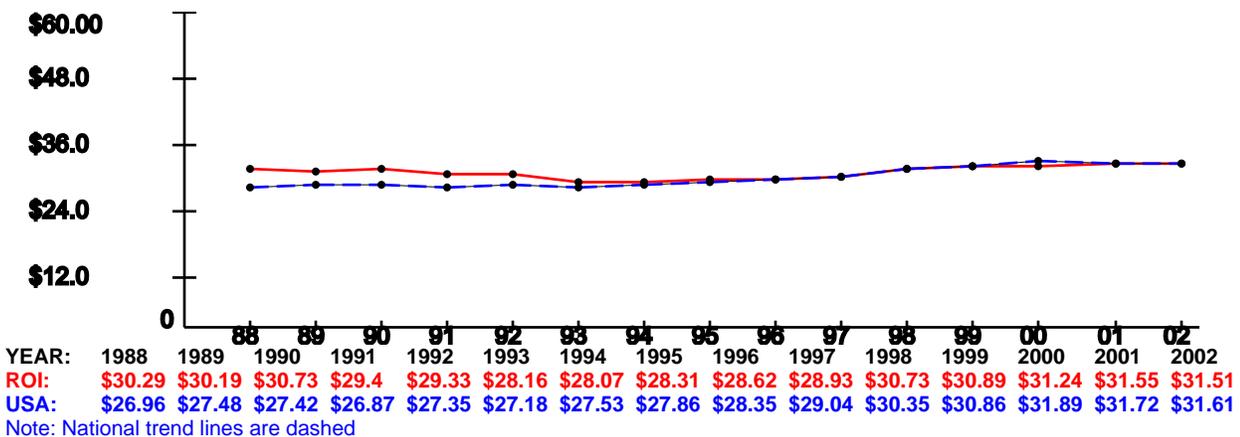
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



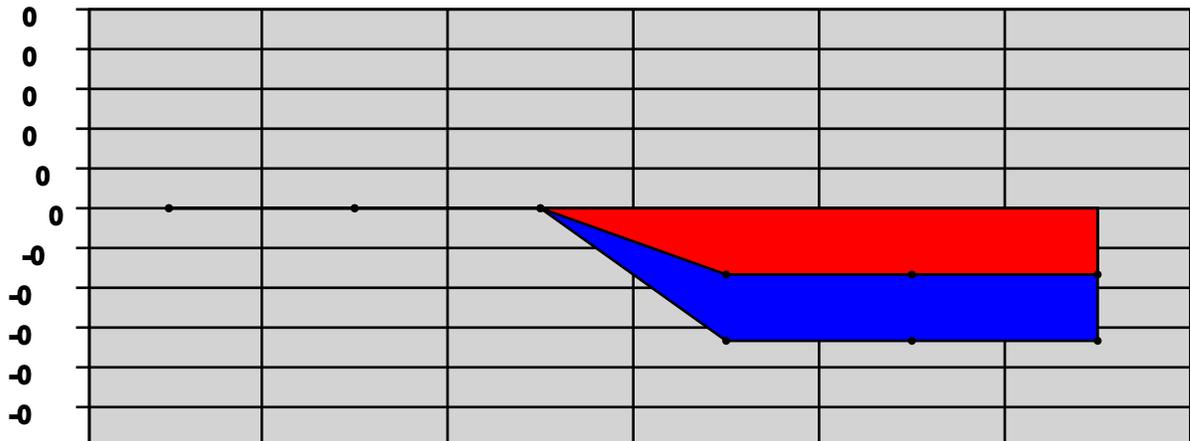
ECONOMIC IMPACT DATA

**Scenario:** Adjudication to Ft Meade  
**Economic Region of Influence(ROI):** Phoenix-Mesa-Scottsdale, AZ Metropolitan Statistical Area  
**Base:** DOHA Arizona Office  
**Action:** Losing Leased Location (DOHA at Phoenix, AZ)

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,489,595
ROI Employment (2002):	1,971,119
Authorized Manpower (2005):	1
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-2
Total Estimated Job Change / ROI Employment(2002):	-0%

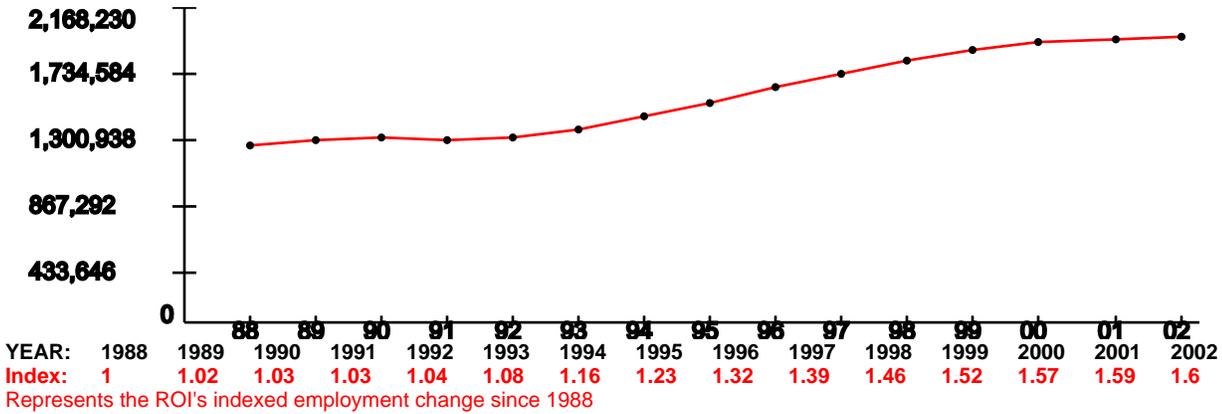
Cumulative Job Change (Gain/Loss) Over Time:



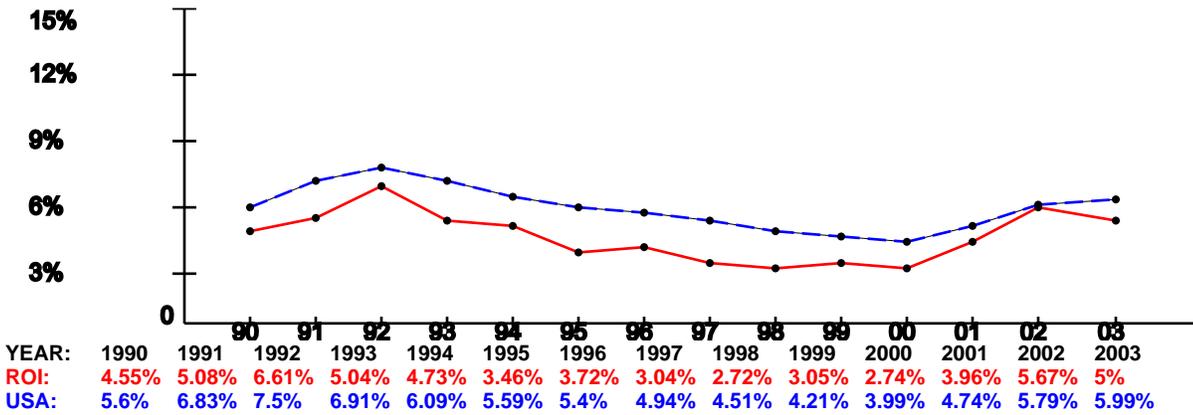
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	0	0
<b>Direct Civllian:</b>	0	0	0	-1	0	0
<b>Direct Student</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	0	0	-1	-1	-1
<b>Cum Indir/Induc:</b>	0	0	0	-1	-1	-1
<b>Cumulative Total:</b>	0	0	0	-2	-2	-2

Phoenix-Mesa-Scottsdale, AZ Metropolitan Statistical Area Trend Data

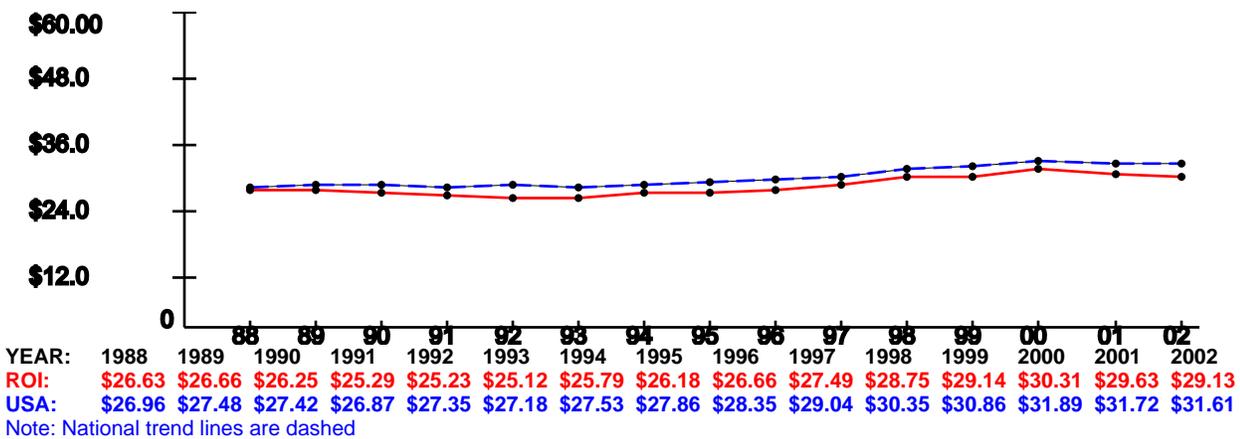
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



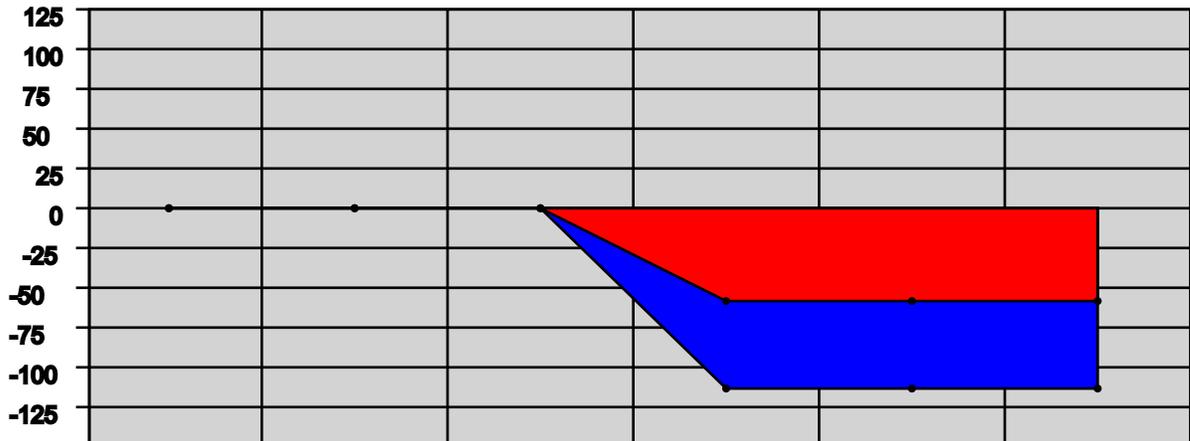
ECONOMIC IMPACT DATA

**Scenario:** Adjudication to Ft Meade  
**Economic Region of Influence(ROI):** Baltimore-Towson, MD Metropolitan Statistical Area  
**Base:** NSA - CAF  
**Action:** Losing Leased Location (NSA CAF at Linthicum, MD)

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	2,598,976
ROI Employment (2002):	1,568,140
Authorized Manpower (2005):	35
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-114
Total Estimated Job Change / ROI Employment(2002):	-0.01%

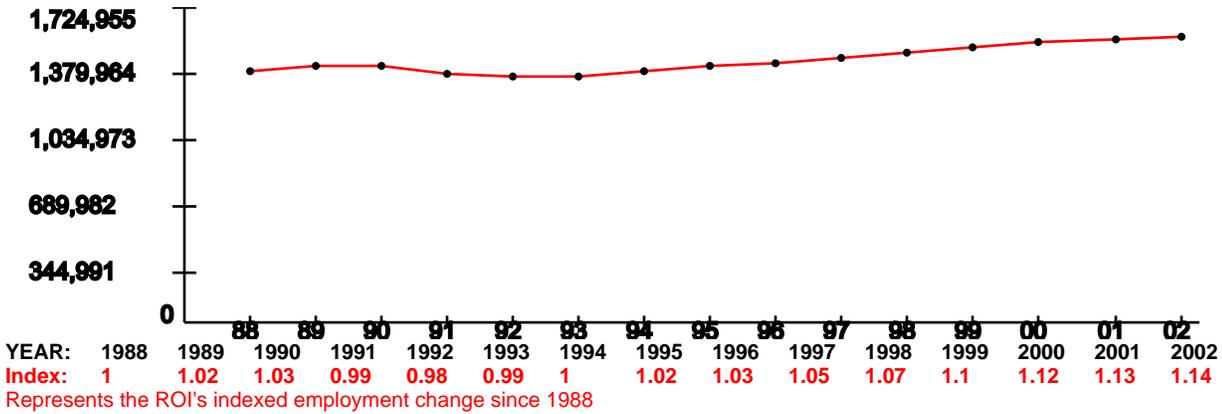
**Cumulative Job Change (Gain/Loss) Over Time:**



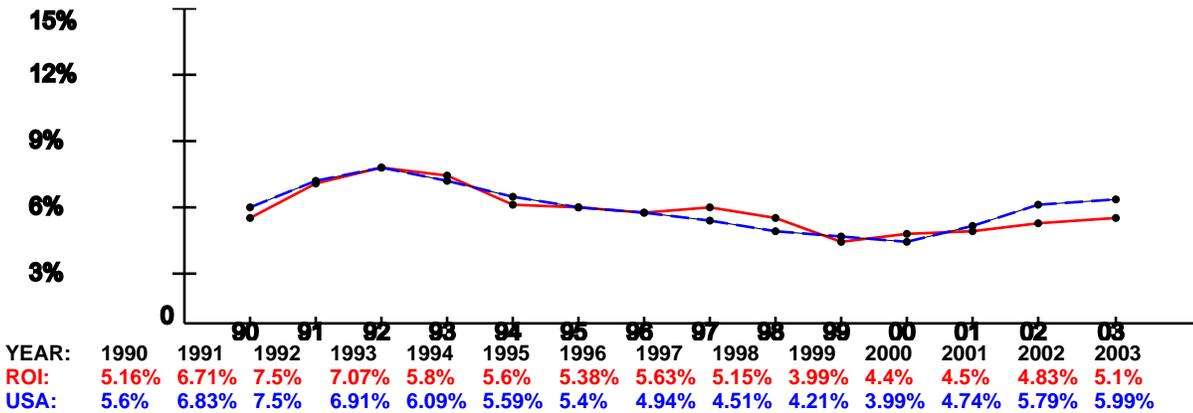
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	0	-42	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	-17	0	0
<b>Cumulative Direct:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-59</b>	<b>-59</b>	<b>-59</b>
<b>Cum Indir/Induc:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-55</b>	<b>-55</b>	<b>-55</b>
<b>Cumulative Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-114</b>	<b>-114</b>	<b>-114</b>

Baltimore-Towson, MD Metropolitan Statistical Area Trend Data

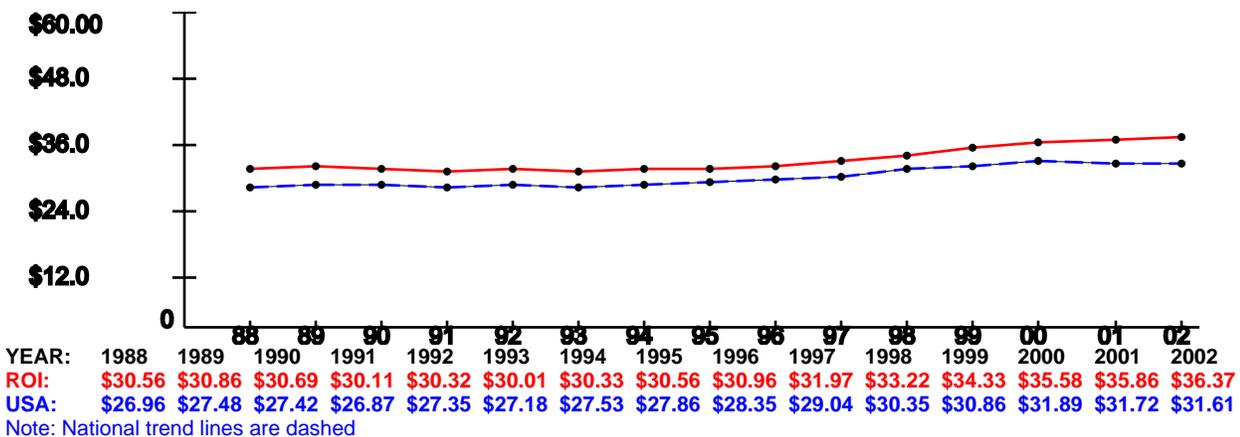
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



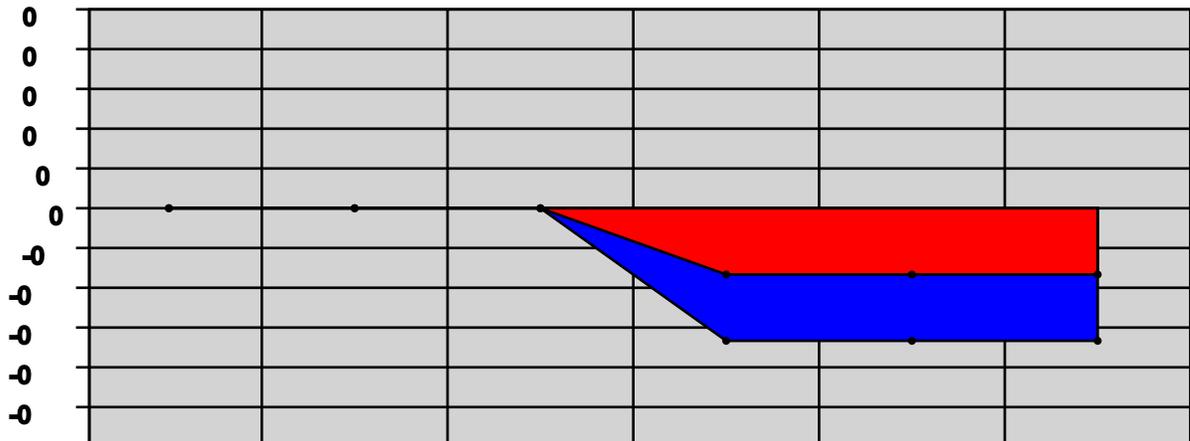
ECONOMIC IMPACT DATA

**Scenario:** Adjudication to Ft Meade  
**Economic Region of Influence(ROI):** Cambridge-Newton-Framingham, MA Metropolitan Division  
**Base:** DOHA Boston Hearing Office  
**Action:** Losing Installation (DOHA at Natick, MA)

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	1,472,817
ROI Employment (2002):	1,054,892
Authorized Manpower (2005):	1
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-2
Total Estimated Job Change / ROI Employment(2002):	-0%

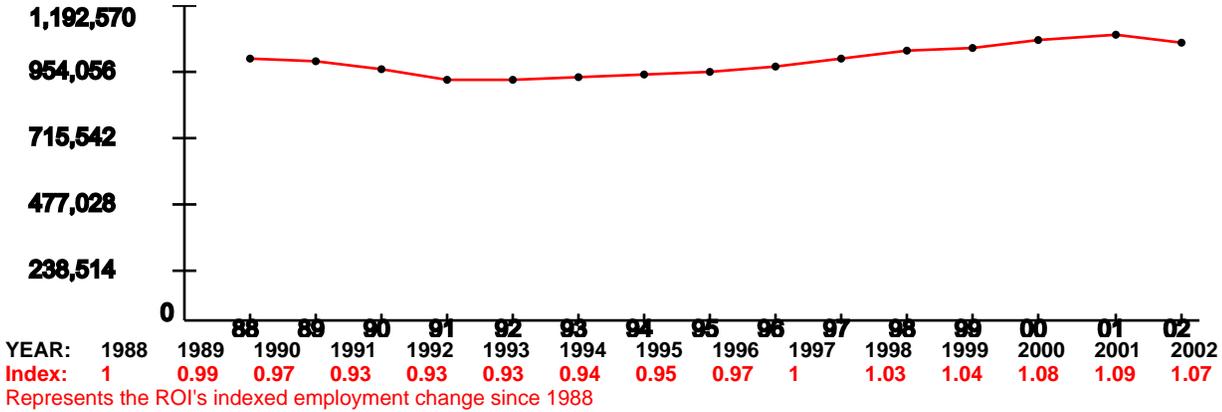
**Cumulative Job Change (Gain/Loss) Over Time:**



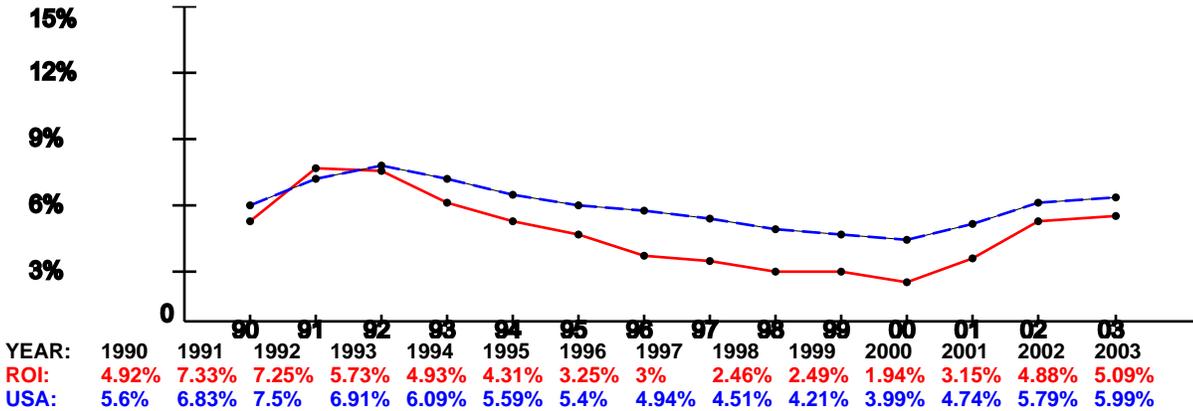
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	0	0
<b>Direct Civillian:</b>	0	0	0	-1	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	0	0	-1	-1	-1
<b>Cum Indlr/Induc:</b>	0	0	0	-1	-1	-1
<b>Cumulative Total:</b>	0	0	0	-2	-2	-2

Cambridge-Newton-Framingham, MA Metropolitan Division Trend Data

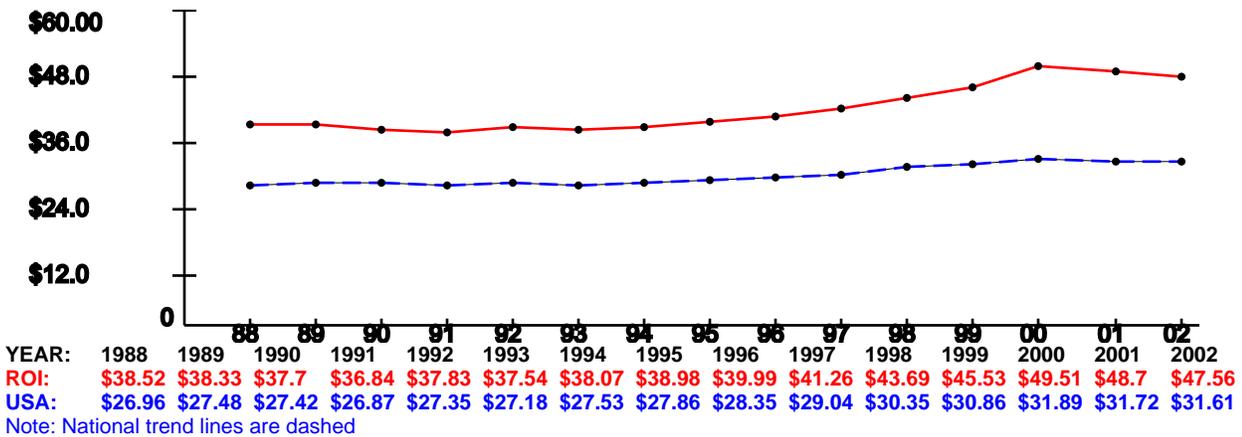
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



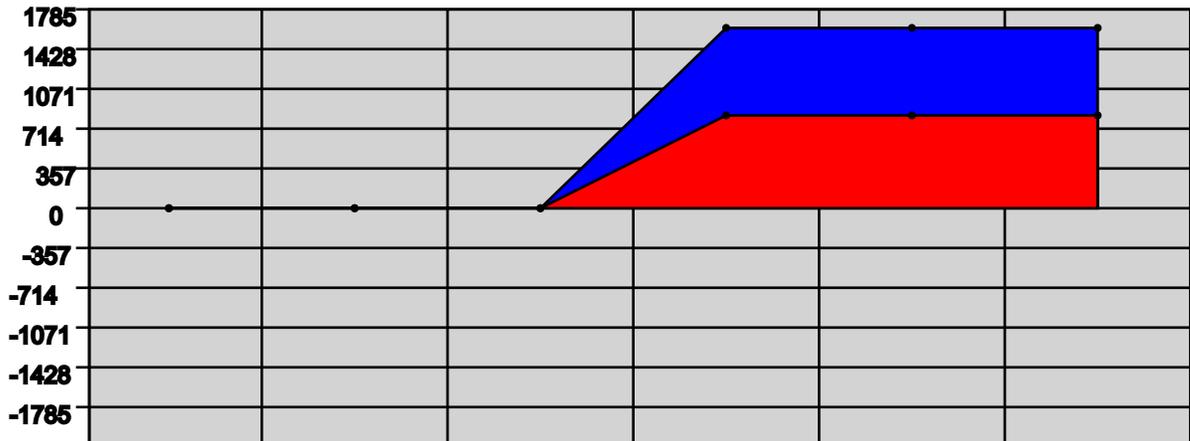
ECONOMIC IMPACT DATA

**Scenario:** Adjudication to Ft Meade  
**Economic Region of Influence(ROI):** Baltimore-Towson, MD Metropolitan Statistical Area  
**Base:** MEADE  
**Action:** Gaining Installation - Fort Meade

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002): 2,598,976  
 ROI Employment (2002): 1,568,140  
 Authorized Manpower (2005): 27,577  
 Authorized Manpower(2005) / ROI Employment(2002): 1.76%  
 Total Estimated Job Change: 1,623  
 Total Estimated Job Change / ROI Employment(2002): 0.1%

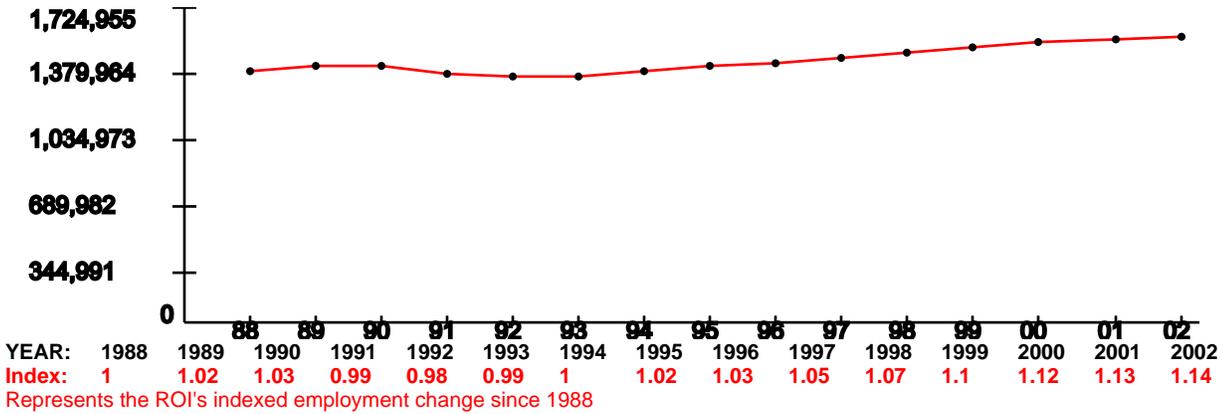
**Cumulative Job Change (Gain/Loss) Over Time:**



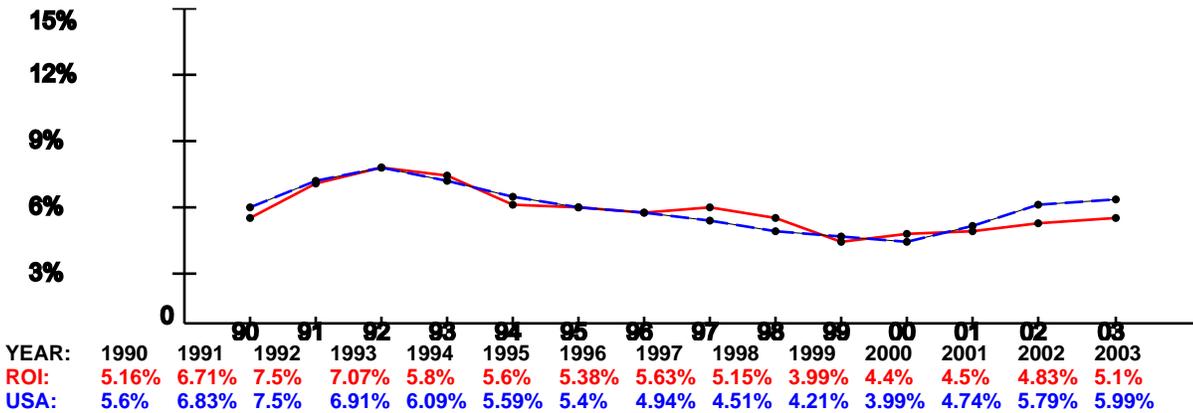
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	35	0	0
<b>Direct Civilian:</b>	0	0	0	641	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	162	0	0
<b>Cumulative Direct:</b>	0	0	0	838	838	838
<b>Cum Indir/Induc:</b>	0	0	0	785	785	785
<b>Cumulative Total:</b>	0	0	0	1623	1623	1,623

Baltimore-Towson, MD Metropolitan Statistical Area Trend Data

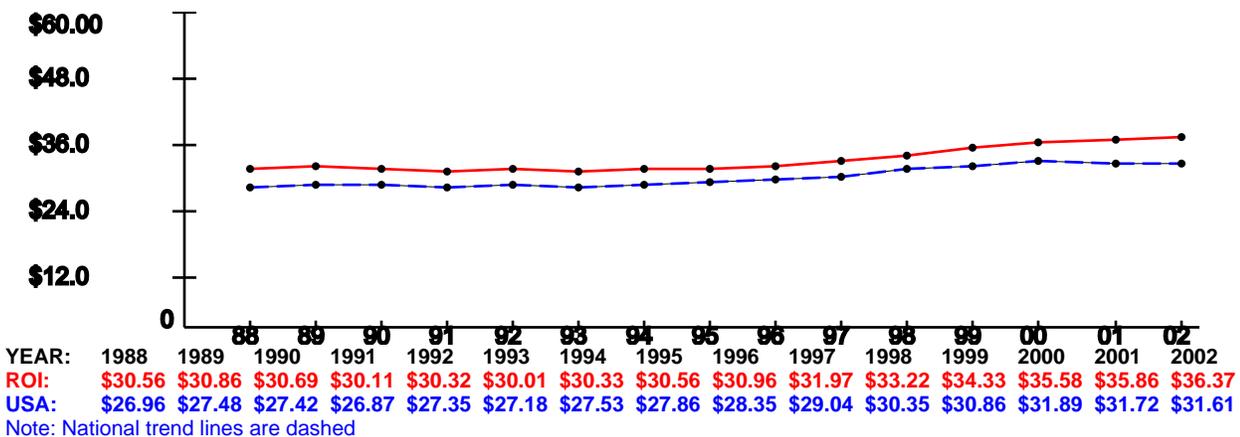
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



## **COMNAVDIST\_WASHINGTON\_DC, DC**

[LOSING INSTALLATION – WASHINGTON NAVY YARD]

### **Demographics**

The following tables provide a short description of the area near the installation/activity. COMNAVDIST\_WASHINGTON\_DC is within Washington, DC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington, DC-MD-VA-WV PMSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria City	128283
Arlington	189453
District Of Columbia	572059
Fairfax	969749
Falls Church City	10377
Montgomery	873341
Prince George's	801515
Total	3,544,777

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 170

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$57,291	Basis: MSA
Median House Value	(US Avg \$119,600)	\$161,600	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$2,006	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State		No	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	733,042	7 of 7 districts
Students Enrolled	531,782	7 of 7 districts
Average Pupil/Teacher Ratio	18.5:1	7 of 7 districts
High School Students Enrolled	158,850	7 of 7 districts
Average High School Graduation Rate (US Avg 67.3%)	86.9%	7 of 7 districts
Average Composite SAT I Score (US Avg 1026)	1016	7 of 7 districts
Average ACT Score (US Avg 20.8)	99999	7 of 7 districts
Available Graduate/PhD Programs	46	
Available Colleges and/or Universities	69	
Available Vocational and/or Technical Schools	29	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.6%	.9%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	9,031	15,667	4,923,153	Basis: MSA
Ratio	1:545	1:314		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from COMNAVDIST\_WASHINGTON\_DC to nearest commercial airport: 3.7 miles

Is COMNAVDIST\_WASHINGTON\_DC served by regularly scheduled public transportation? Yes

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## Luke AFB, AZ

[PROXY FOR LOSING LEASED LOCATION: 10050 N. 25<sup>th</sup> Avenue, Phoenix, AZ]

### Demographics

The following tables provide a short description of the area near the installation/activity. Luke AFB is 17.8 miles from Glendale, AZ, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Phoenix-Mesa, AZ MSA	3,251,876

The following entities comprise the military housing area (MHA):

County/City	Population
Maricopa	3072149
Pinal	179727
Total	3,251,876

### Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 155

### Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$44,752	Basis: MSA
Median House Value	(US Avg \$119,600)	\$127,900	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,197	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

### Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	76,248	5 of 14 districts
Students Enrolled	214,232	14 of 14 districts
Average Pupil/Teacher Ratio	23.4:1	6 of 14 districts
High School Students Enrolled	49,157	5 of 6 districts
Average High School Graduation Rate (US Avg 67.3%)	72.2%	5 of 6 districts
Average Composite SAT I Score (US Avg 1026)	1011	5 of 6 districts
Average ACT Score (US Avg 20.8)	20	5 of 6 districts
Available Graduate/PhD Programs	13	
Available Colleges and/or Universities	21	
Available Vocational and/or Technical Schools	38	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.1%	2.7%	4.0%	5.7%	5.0%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	5.2%	.0%	3.1%	1.7%	1.7%

National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	137,135	Basis: MSA
Vacant Sale Units	17,851	
Vacant Rental Units	38,556	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	6,867	6,571	3,251,876	Basis: MSA
Ratio	1:474	1:495		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	6,846.7	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Luke AFB to nearest commercial airport: 28.0 miles

Is Luke AFB served by regularly scheduled public transportation? Yes

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## **SOLDIER SYSTEMS CENTER, MA**

[LOSING INSTALLTION]

### **Demographics**

The following tables provide a short description of the area near the installation/activity. SOLDIER SYSTEMS CENTER is 20 miles from Boston, MA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Boston MSA	3,406,829

The following entities comprise the military housing area (MHA):

County/City	Population
Bristol	534678
Essex	723419
Middlesex	1465396
Norfolk	650308
Plymouth	472822
Suffolk	689
Worcester	750963
Total	4,598,275

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 21

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$55,183	Basis: MSA
Median House Value	(US Avg \$119,600)	\$233,600	
GS Locality Pay	("Rest of US" 10.9%)	17.0%	
O-3 with Dependents BAH Rate		\$2,359	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State			

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	17,480	4 of 4 districts
Students Enrolled	14,885	4 of 4 districts
Average Pupil/Teacher Ratio	15.5:1	4 of 4 districts
High School Students Enrolled	4,348	4 of 4 districts
Average High School Graduation Rate (US Avg 67.3%)	98.5%	4 of 4 districts
Average Composite SAT I Score (US Avg 1026)	1124	4 of 4 districts
Average ACT Score (US Avg 20.8)		4 of 4 districts
Available Graduate/PhD Programs	47	
Available Colleges and/or Universities	63	
Available Vocational and/or Technical Schools	31	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.7%	2.2%	3.2%	4.8%	5.2%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.5%	- .5%	1.1%	- .2%	-2.6%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	54,219	Basis: MSA
Vacant Sale Units	6,248	
Vacant Rental Units	16,124	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	3,812	2,975	3,406,829	Basis: MSA
Ratio	1:894	1:1,145		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	2,920.0	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from SOLDIER SYSTEMS CENTER to nearest commercial airport: 21.0 miles  
Is SOLDIER SYSTEMS CENTER served by regularly scheduled public transportation?

Yes

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## Los Angeles AFB, CA

[PROXY FOR LOSING LEASED LOCATION: 21820 Burbank Boulevard, Woodland Hills, CA].

### Demographics

The following tables provide a short description of the area near the installation/activity. Los Angeles AFB is 6.9 miles from Inglewood, CA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Los Angeles-Long Beach, CA PMSA	9,519,338

The following entities comprise the military housing area (MHA):

County/City	Population
Los Angeles	9519338
Orange	2846289
San Bernardino	1709434
Ventura	753197
Total	14,828,258

### Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 153

### Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$42,189	Basis: MSA
Median House Value	(US Avg \$119,600)	\$209,300	
GS Locality Pay	("Rest of US" 10.9%)	20.1%	
O-3 with Dependents BAH Rate		\$2,039	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity		
Students Enrolled	1,742,873	1 of 1 district
Average Pupil/Teacher Ratio	24.1:1	1 of 1 district
High School Students Enrolled	82,229	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	80.7%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1012	1 of 1 district
Average ACT Score (US Avg 20.8)	21	1 of 1 district
Available Graduate/PhD Programs	25	
Available Colleges and/or Universities	40	
Available Vocational and/or Technical Schools	35	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	5.9%	5.3%	5.7%	6.8%	7.0%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	1 of 4 counties				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.9%	3.0%	1.9%	-1.2%	.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	1 of 4 counties	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	137,135	Basis: MSA
Vacant Sale Units	28,827	
Vacant Rental Units	61,369	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	23,498	22,398	9,519,338	Basis: MSA
Ratio	1:405	1:425		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	3,998.3	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Los Angeles AFB to nearest commercial airport: 3.1 miles  
Is Los Angeles AFB served by regularly scheduled public transportation? Yes

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## **DSS - Defense Security Service, Columbus, OH**

[PROXY FOR LOSING LEASED LOCATION: 2780 Airport Drive, Columbus, OH]

### **Demographics**

The following tables provide a short description of the area near the installation/activity. Defense Security Service, Columbus is within Columbus, OH, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Columbus, OH	1,540,157

The following entities comprise the military housing area (MHA):

County/City	Population
Franklin	1068978
Total	1,068,978

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 35

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$44,782	Basis: MSA
Median House Value (US Avg \$119,600)	\$120,900	
GS Locality Pay (“Rest of US” 10.9%)	13.1%	
O-3 with Dependents BAH Rate	\$1,056	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	Yes	

### **Education**

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	80,000	1 of 1 district
Students Enrolled	62,000	1 of 1 district
Average Pupil/Teacher Ratio	17.9:1	1 of 1 district
High School Students Enrolled	15,500	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	90.3%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1020	1 of 1 district
Average ACT Score (US Avg 20.8)	21	1 of 1 district
Available Graduate/PhD Programs	6	
Available Colleges and/or Universities	17	
Available Vocational and/or Technical Schools	15	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.5%	2.7%	4.4%	4.9%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.5%	1.9%	3.3%	.8%	.8%

National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	42,310	Basis: MSA
Vacant Sale Units	8,043	
Vacant Rental Units	20,605	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	3,693	3,365	1,540,157	Basis: MSA
Ratio	1:417	1:458		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	66,261.0	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Defense Security Service, Columbus to nearest commercial airport: 2.0 miles

Is Defense Security Service, Columbus served by regularly scheduled public transportation? Yes

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## **Bolling AFB, DC**

[LOSING INSTALLATION]

### **Demographics**

The following tables provide a short description of the area near the installation/activity. Bolling AFB is within Washington, DC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington, DC-MD-VA-WV PMSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria	128283
Arlington	189453
District Of Columbia	572059
Fairfax	969749
Fairfax City	21498
Falls Church	10377
Montgomery	873341
Prince George's	801515
Total	3,566,275

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 81

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$62,216	Basis: MSA
Median House Value	(US Avg \$119,600)	\$178,900	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$2,006	
In-state Tuition for Family Member		No	

In-state Tuition Continues if Member PCSs Out of State	No	
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## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	641,588	7 of 7 districts
Students Enrolled	636,532	7 of 7 districts
Average Pupil/Teacher Ratio	21.6:1	7 of 7 districts
High School Students Enrolled	183,204	7 of 7 districts
Average High School Graduation Rate (US Avg 67.3%)	90.1%	7 of 7 districts
Average Composite SAT I Score (US Avg 1026)	1008	7 of 7 districts
Average ACT Score (US Avg 20.8)	20	7 of 7 districts
Available Graduate/PhD Programs	40	
Available Colleges and/or Universities	78	
Available Vocational and/or Technical Schools	127	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.4%	1.0%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	15,810	9,163	4,923,153	Basis: MSA
Ratio	1:311	1:537		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Bolling AFB to nearest commercial airport: 9.3 miles  
Is Bolling AFB served by regularly scheduled public transportation? Yes

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## **DLA - Business Systems Modernization, Crystal Plaza 5, ARLINGTON, VA, VA**

### PROXY FOR LOSING ADJUDICATION LEASED LOCATIONS:

- (1) 1777 N. Kent Street; Arlington, VA
- (2) 875 N. Randolph Street; Arlington, VA
- (3) Pentagon Reservation; Arlington, VA

### **Demographics**

The following tables provide a short description of the area near the installation/activity. Business Systems Modernization, Crystal Plaza 5, ARLINGTON, VA is within Arlington, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington-Baltimore, DC--MD--VA--WV CMSA	7,608,070

The following entities comprise the military housing area (MHA):

County/City	Population
Arlington	189453
Total	189,453

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 7

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$57,291	Basis: MSA
Median House Value (US Avg \$119,600)	\$157,400	
GS Locality Pay ("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate	\$2,006	
In-state Tuition for Family Member	No	

In-state Tuition Continues if Member PCSs Out of State	No	
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## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	19,461	1 of 1 district
Students Enrolled	18,839	1 of 1 district
Average Pupil/Teacher Ratio	19.5:1	1 of 1 district
High School Students Enrolled	5,389	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	87.0%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1079	1 of 1 district
Average ACT Score (US Avg 20.8)		1 of 1 district
Available Graduate/PhD Programs	7	
Available Colleges and/or Universities	3	
Available Vocational and/or Technical Schools	0	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.6%	.9%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	171,798	Basis: MSA
Vacant Sale Units	32,444	
Vacant Rental Units	52,706	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	15,424	8,574	7,608,070	Basis: MSA
Ratio	1:493	1:887		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Business Systems Modernization, Crystal Plaza 5, ARLINGTON, VA to nearest commercial airport: 1.5 miles

Is Business Systems Modernization, Crystal Plaza 5, ARLINGTON, VA served by regularly scheduled public transportation? Yes

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## **FORT MEADE, MD**

GAINING INSTALLATION +

PROXY FOR LOSING LEASED LOCATION: 800 Elkridge Landing, Linthicum, MD

### **Demographics**

The following tables provide a short description of the area near the installation/activity. FORT MEADE is 22.6 miles from Baltimore, MD, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Baltimore MSA	2,552,994

The following entities comprise the military housing area (MHA):

County/City	Population
Anne Arundel	489656
Howard	247842
Prince George's	801515
Total	1,539,013

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 3

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$49,938	Basis: MSA
Median House Value	(US Avg \$119,600)	\$134,900	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,591	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State			

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	82,781	1 of 1 district
Students Enrolled	74,798	1 of 1 district
Average Pupil/Teacher Ratio	23.0:1	1 of 1 district
High School Students Enrolled	22,710	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	83.7%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1048	1 of 1 district
Average ACT Score (US Avg 20.8)	22	1 of 1 district
Available Graduate/PhD Programs	22	
Available Colleges and/or Universities	32	
Available Vocational and/or Technical Schools	29	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.0%	4.4%	4.5%	4.8%	5.1%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.7%	.2%	1.5%	1.1%	-.4%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	73,975	Basis: MSA
Vacant Sale Units	12,413	
Vacant Rental Units	21,775	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	9,363	6,696	2,552,994	
Ratio	1:273	1:381		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,124.0	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT MEADE to nearest commercial airport: 9.0 miles  
Is FORT MEADE served by regularly scheduled public transportation? No

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## **Co-locate Defense/Military Department Adjudication Activities**

### **Summary of Scenario Environmental Impacts**

#### **Other Environmental Considerations**

For those scenarios where the losing installation is leased property, the scenario proponent may assume, absent data to the contrary, that the owner of that property will continue to lease it for similar purposes, and as such, departing such leased location will not adversely impact the environment. Furthermore, the owner of the leased property will become responsible for all environmental restoration, waste management, and environmental compliance at the leased location upon termination of the lease, the scenario proponent may assume that the closure or realignment scenario will not result in costs related to environmental restoration, waste management, and environmental compliance, unless the lease expressly requires such activities before the lease may be terminated (in which case these costs should be included in the summary). Absent any such lease requirements, the scenario proponent need only request that a summary of Scenario Environmental Impacts be completed by the Military Department or DLA for the gaining installation.

Based on the above guidance, the following leased locations for this recommendation do not have Criterion 8 reports:

1. 2780 Airport Drive, Columbus, OH
2. 1777 N. Kent Street, Arlington, VA.
3. 875 N. Randolph Street, Arlington, VA.
4. 21820 Burbank Boulevard, Woodland Hills, CA.
5. 10050 North 25<sup>th</sup> Street, Phoenix, AZ.
6. 800 Elkridge Landing Road, Linthicum, MD.

**SUMMARY OF CUMULATIVE ENVIRONMENTAL IMPACTS  
SCEI #20**

**[TABS FINAL DRAFT]  
TITLE: SCEI FOR Ft MEADE**

**GENERAL DESCRIPTION:** This cumulative assessment is based on the following scenarios:

INSTALLATION	CR	CR Description	Environmental
MEADE	HSA-0045	DISA to Meade	\$ 388,964
MEADE	HSA-0071	Media & Pubs to Ft Meade	\$ 70,608
MEADE	HSA-0099	Adjudication Agencies (Meade)	\$ 90,428
<b>Cumulative Environmental Cost</b>			\$ 550,000
<b>Cumulative Personnel Change:</b>			3,543
<b>Cumulative Facilities Change (1000SF)</b>			1,316

**Note:** The above reflect revised costs, as of 4/19/05, based on the integration of multiple scenarios at one base. These costs should be used for each recommendation above, under COBRA Screen Five, "Env Env Non-Milcon Req'd."

**ANALYST** \_\_\_\_\_

**LAST UPDATE:** 4/21/05

Env Resource Area	<i>Gaining</i> Installation Assessment Inst Name: <b>Ft. Meade</b>	Analyst Comments (& data source(s) that drive assessment)
Air Quality	Impact expected. Ft Meade is in Non-attainment for Ozone (Moderate) and PM 2.5.  Added operations will require New Source Review permitting and Air Conformity Analysis.	#213 – Installation is in Non-attainment area for Ozone and PM2.5. #211 - No permit/Major Source thresholds projected to be exceeded (based on 15% increase in emissions at Ft Meade) #220 - Synthetic Minor operating permit #218/ISR2 - No mission impact indicated
Cultural/Archeological/Tribal Resources	One cultural/archeological site is reported which is restricted from disturbance by training, operations, or construction. 15 historical properties are listed. Surveys need to be completed to determine impacts. The extent of cultural resources on this installation and impacts to these resources is uncertain. Cultural / archeological resources currently restrict operations. Additional operations may impact these resources and result in further restrictions on training or operations.	#230 - 1 Arch site with training & construction restrictions #231,234 - No Native People's sites or interest asserted #232- High potential for arch resources #233 – 0% surveyed #235- 15 historic properties #236 - Has Programmatic Agreement ISR2 – No Adverse impact to mission
Dr ed g- ing	No Impact.	#226, 227, 228 – N/A
Land Use Constraints/Sensitive Resource Areas	No Impact.	#30 - Buildable Acres - 1,270 acres available, approximately 287 acres req'd, (based on estimate of 6.7 times the size of a large Admin Org). #254, 256 - No SRAs #201/ ISR2 – No impacts/restrictions CERL Study – moderate encroachment projected

Marine Mammals/Marine Resources/	No Impact.	#248,249,252,253 – No restrictions #250 - Fresh water section of Little Patuxent River fish spawning area is restricted from disturbance.
Noise	No Impact.	#239 – No noise contours extend off installation.
Threatened & Endangered Species/Critical Habitat	No Threatened and Endangered Species are listed at Ft Meade, however, two Biological Opinions have been issued that impose restrictions on installation and range operations.  Additional operations may further impact sensitive habitats and may lead to additional restrictions on training or operations.	#259, 260 – No TES or critical habitat #261,262- 2 Biological Opinions (Conserve Forested Wooded Lots, Preserve Sensitive Habitat) impose restrictions on the installation & training ranges, and impede development. #263, 264 – No candidate species, or Critical Habitat ISR2 shows no impact.
Waste Management	No Impact.	Q#269 – Installation does not have RCRA Subpart X permit
Water Resources	No impact.	#276, 278, 279, 293 – No water restrictions #824, 825 Adequate water available IREM - infr can support 83K more people. #291 – Has 1 potable water production plant on-installation #297 – Installation uses 1 On Military Installation plant for sewage treatment #282 - No industrial ww treatment plant
Wetlands	No impact.	#251- Survey completed 06/1996 #257 - 3% of installation is wetland restricted

**SUBJECT: SUMMARY OF CUMULATIVE ENVIRONMENTAL IMPACTS (CONTINUED)**  
**SCEI # 20**

***IMPACTS OF COSTS***

Env Resource Area	Gaining Installation Inst Name: <b>Ft. Meade</b>
Environmental Restoration*	None
Waste Management	None
Environmental Compliance	<ul style="list-style-type: none"> <li>- Air Conformity Analysis -\$25K-\$75K</li> <li>- New Source Review - \$100K-\$500K</li> <li>-Archeological/tribal resources inventory - \$25 - \$100 per acre depending on location and ground cover.</li> <li>- Historic building/structure inventory - \$500 - \$1500 per building/structure depending on size or location.</li> <li>- Evaluation to determine if archeological/tribal site(s) are significant \$15K-\$40K per site.</li> <li>-Evaluation to determine if historic buildings/structures are significant - \$1000-\$2000 per building depending on size, complexity, and location.</li> <li>-Re-alignment NEPA at gaining base - \$400K</li> </ul>
<b>COBRA Costs:</b>	Air Conformity Analysis \$50K New Source Review \$100K NEPA (EA) - \$400K.

## Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#: HSA0099

Brief Description: Realign Air Force and DIA CAF out of Bolling AFB.

<b><u>General Environmental Impacts</u></b>	
<b>Environmental Resource Area</b>	<b>Bolling AFB</b>
<b>Air Quality</b>	No Impact
<b>Cultural/ Archeological/ Tribal Resources</b>	No Impact
<b>Dredging</b>	No Impact
<b>Land Use Constraints/ Sensitive Resource Areas</b>	No impact
<b>Marine Mammals/ Marine Resources/ Marine Sanctuaries</b>	No impact
<b>Noise</b>	No Impact
<b>Threatened&amp; Endangered Species/ Critical Habitat</b>	No impact
<b>Waste Management</b>	No Impact
<b>Water Resources</b>	No Impact
<b>Wetlands</b>	No impact

<b><u>Impacts of Costs</u></b>	
	<b>Bolling AFB</b>
<b>Environmental Restoration</b>	DERA money spent through FY03 (\$K): 15,800 Estimated CTC (\$K): 4,000 DO NOT ENTER IN COBRA
<b>Waste Management</b>	No Costs
<b>Environmental Compliance</b>	No Costs



ADMINISTRATION AND  
MANAGEMENT

OFFICE OF THE SECRETARY OF DEFENSE  
1950 DEFENSE PENTAGON  
WASHINGTON, DC 20301-1950

09 MAR 2005

MEMORANDUM FOR DEPUTY, DA&M

SUBJECT: Base Realignment and Closure (BRAC) 2005 Information and  
Data Certification – Washington Headquarters Services

REFERENCE: Scenario HSA-0099

I certify that the information and data contained in the attached document titled "Summary of Scenario Environmental Impacts-Criterion 8" pertaining to HSA-0099 is complete and accurate to the best of my knowledge and belief.

A handwritten signature in blue ink that reads "Howard G. Becker".

Howard G. Becker  
Certifying Official



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Do Not Release Under FOIA**

**Washington Headquarters Services (WHS)**

**BRAC 2005 CERTIFICATION PAGE**

Memorandum:

BRAC 2005 WHS Scenario Comments

Supports Question:  
HSA0099 WHS 3MARCH05

Ref: Summary of Scenario Environmental Impacts-Criterion 8 for HSA-0099 for the  
2005 Base Realignment and Closure Process Update

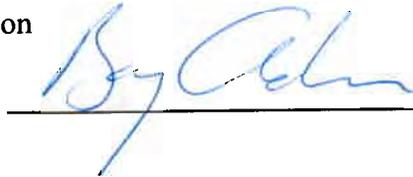
Reference: HSA-0099

Per a telephone discussion with Mr. Doug McCoy on March 8, 2005, it was determined that the questions were specifically in reference to Summary of Scenario Environmental Impacts-Criterion 8 for HSA-0099.

Accordingly and established through a telephone discussion with Mr. Joseph Eickenlaub on March 8, 2005, it has been confirmed that there will be no environmental impacts by this action.

**Answerer**  
Bobby Anderson

**Signature**

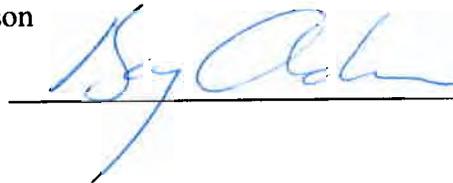


**Date**

3/8/05

**WHS Lead Trusted Agent**  
Bobby Anderson

**Signature**



**Date**

3/8/05



REPLY TO  
ATTENTION OF

**DEPARTMENT OF THE ARMY**  
**DEPUTY CHIEF OF STAFF, G-8**  
**700 ARMY PENTAGON**  
**WASHINGTON DC 20310-0700**  
**HSA-JCSG-D-05-182**

DAPR-ZB

7 March 2005

**MEMORANDUM FOR WASHINGTON HEADQUARTERS SERVICES**

**SUBJECT: Request for Summary of Scenario Environmental Impacts for HSA-0099**

1. Reference: Memorandum, Acting Under Secretary of Defense (Acquisition, Technology & Logistics) and Chairman, Infrastructure Steering Group, dated December 7, 2004, Subject: Transformation Through Base Realignment and Closure (BRAC 2005) Policy Memorandum Four – Selection Criteria 7 and 8.
2. Reference requires Military Departments with real property responsibility for affected installations to prepare summaries of scenario-specific environmental impacts upon the request of Joint Cross Service Groups. Reference directs use of Appendix C as the template for collection of required impacts and associated information.
3. A Summary of Scenario Environmental Impacts is not required for leased space, unless the lease expressly requires lessee to pay for costs related to environmental restoration, waste management, and environment compliance before the lease is terminated.
4. The Headquarters and Support Activities Joint Cross Service Group is preparing the following Candidate Recommendation for submission to the Infrastructure Steering Group and requires a summary of its environmental impact on The Pentagon.
  - a. Specific scenario description: HSA-0099 realigns Bolling AFB, DC, Washington Navy Yard, DC, the Pentagon, Fort Meade, MD, and U.S. Army Soldiers Systems Center, Natick MA; and closes leased space in Arlington, VA, Columbus, OH, Woodland Hills, CA, Linthicum, MD, and Phoenix, AZ, by collocating MILDEP, Office of the Secretary of Defense, Department of Defense agency/activity security clearance adjudication activities in a new facility to be built at Ft Meade, MD.
  - b. Details explored in COBRA analysis include the relocation in FY09 of 676 military officers (5) and enlisted personnel (30), and U.S. government civilians (641); and the requirement to house another 162 mission-support contractors (total – 838) to an FY08-built, 186,225 Gross Square Foot administrative building at Ft Meade, MD. The 186,225 Gross Square Feet includes administrative space, special interview space, reinforced storage, three courtrooms, video

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DAPR-ZB

SUBJECT: Request for Summary of Scenario Environmental Impacts for  
HSA-0099

teleconferencing hearing rooms, and training areas. The building must be in whole or in part a SCIF (Sensitive Compartmentalized Information Facility).

5. Request information as soon as possible so that we can finalize this BRAC recommendation.

6. POC is Doug McCoy, [doug.mccoy@wso.whs.mil](mailto:doug.mccoy@wso.whs.mil), 703-696-9448, ext 113.

- SIGNED -

Encl

Carla K. Coulson  
COL, GS  
Deputy Director, HSA JCSG

## **Appendix C**

### **Summary of Scenario Environmental Impacts**

HSA-0099 realigns Bolling AFB, DC, Washington Navy Yard, DC, the Pentagon, Fort Meade, MD, and U.S. Army Soldiers Systems Center, Natick MA; and closes leased space in Arlington, VA, Columbus, OH, Woodland Hills, CA, Linthicum, MD, and Phoenix, AZ, by collocating MILDEP, Office of the Secretary of Defense, and Department of Defense agency/activity security clearance adjudication activities in a new facility to be built at Ft Meade, MD.

- a. Move the Air Force CAF from Bolling AFB, DC, to Ft Meade, MD, and collocate it with all other DoD adjudication activities.
- b. Move the DIA CAF from Bolling AFB, DC, to Ft Meade, MD, and collocate it with all other DoD adjudication activities. NOTE: The DIA CAF moves from leased space in Arlington, VA, to Bolling AFB, DC, in FY05.
- c. Move DLSA's DOHA activities from the U.S. Army Soldiers Systems Center, Natick, MA; and leased space in Arlington, VA, Columbus, OH, Phoenix, AZ, and Woodland Hills, CA, to Ft Meade, MD; and collocate them with all other DoD adjudication activities.
- d. Move the Army CAF at Ft Meade, MD, to collocate it with all other DoD adjudication activities at Ft Meade, MD.
- e. Move NSA's CAF from leased space in Linthicum, MD, to collocate it with all other DoD adjudication activities at Ft Meade, MD.
- f. Move the JCS CAF from the Pentagon to Ft Meade, MD, and collocate it with all other DoD adjudication activities.
- g. Move WHS CAF from leased space in Arlington, VA, to Ft Meade, MD, and collocate it with all other DoD adjudication activities.
- h. Move the Navy CAF from the Washington Navy Yard, DC, to Ft Meade, MD, and collocate it with all other DoD adjudication activities.
- i. Move the DSS DISCO from leased space in Columbus, OH, and collocate it with all other DoD adjudication activities at Ft Meade, MD.
- j. Build a new facility at Ft Meade, MD, (MILCON) to house collocated DoD adjudication activities.

DAPR-ZB

SUBJECT: Request for Summary of Scenario Environmental Impacts for HSA-0099

**Summary of Scenario Environmental Impacts - Criterion 8**

Scenario ID#: HSA-0099

Brief Description: Collocate MILDEP, Office of the Secretary of Defense, and Department of Defense agency/activity security clearance adjudication activities in a new facility to be built at Ft Meade, MD.

<b>General Environmental Impacts</b>	
<b>Environmental Resource Area</b>	<b>The Pentagon</b>
Air Quality	NO IMPACT
Cultural/ Archeological/ Tribal Resources	NO IMPACT
Dredging	NO IMPACT
Land Use Constraints/ Sensitive Resource Areas	NO IMPACT
Marine Mammals/ Marine Resources/ Marine Sanctuaries	NO IMPACT
Noise	NO IMPACT
Threatened& Endangered Species/ Critical Habitat	NO IMPACT
Waste Management	NO IMPACT
Water Resources	NO IMPACT

DAPR-ZB

SUBJECT: Request for Summary of Scenario Environmental Impacts for  
HSA-0099

Wetlands	NO IMPACT
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Impact of Costs	
	The Pentagon
Environmental Restoration	NO IMPACT
Waste Management	NO IMPACT
Environmental Compliance	NO IMPACT



**DEPARTMENT OF THE NAVY**

OFFICE OF THE SECRETARY  
1000 NAVY PENTAGON  
WASHINGTON, DC 20350-1000

04 March 2005

MEMORANDUM FOR CHAIR, HEADQUARTERS AND SUPPORT ACTIVITIES JOINT  
CROSS SERVICE GROUP

Subj: REQUEST FOR SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (SSEIs)

Ref: (a) HSA ltr of 2 MAR 05 Re: HSA-0099

Encl: (1) SSEI for HSA-0099

Per Memorandum, Acting Under Secretary of Defense (Acquisition, Technology & Logistics) and Chairman, Infrastructure Steering Group, dated December 7, 2004, Subject: Transformation Through Base Realignment and Closure (BRAC 2005) Policy Memorandum Four-Selection Criteria 7 and 8 and your request, reference (a), enclosures (1) is provided.

Each document is compiled by our environmental staff based on certified data for the Department of the Navy installations involved in the scenarios. The data continues to be reviewed and refreshed. If we discover changes, which alter our environmental analysis, we will notify you accordingly. If you have any questions or require any additional information, please feel free to contact my point of contact CDR Margy Carlson JAGC, USN at (703) 602-6528.

A handwritten signature in cursive script, appearing to read "Anne Rathmell Davis".

Anne Rathmell Davis  
Special Assistant to the Secretary of the Navy  
for Base Realignment and Closure

## Summary of Scenario Environmental Impacts

### HSA Scenario: HSA-0099 (DON Installations only):

Action 1: Relocate the Navy Central Adjudication Facility component of DIRNAVCRIMINVSERV\_WASHINGTON\_DC from the Washington Navy Yard, DC, to Ft Meade, MD.

### General Environmental Impacts

<b>Environmental Resource Area</b>	<b>Washington Navy Yard (Installation Realigned)</b>
Air Quality	No impact.
Cultural/Archeological/Tribal Resources	No impact.
Dredging	No impact.
Land Use Constraints/Sensitive Resource Areas	No impact.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.
Noise	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.
Waste Management	Reduces waste generation with lost assets.
Water Resources	Reduces water consumption with lost assets.
Wetlands	No impact.

## Impacts of Costs

<b>Selection Criterion 8 Environmental Points</b>	<b>Washington Navy Yard (Installation Realigned)</b>
Environmental Restoration	DERA costs \$18.3 M thru FY03, CTC \$12.8 M.
Waste Management	None.
Environmental Compliance	None.