

### **Co-locate Extramural Research Program Managers**

**Recommendation:** Close the Office of Naval Research facility, Arlington, VA; the Air Force Office of Scientific Research facility, Arlington, VA; the Army Research Office facilities, Durham, NC, and Arlington, VA; and the Defense Advanced Research Project Agency facility, Arlington, VA. Relocate all functions to the National Naval Medical Center, Bethesda, MD. Realign Fort Belvoir, VA, by relocating the Army Research Office to the National Naval Medical Center, Bethesda, MD. Realign the Defense Threat Reduction Agency Telegraph Road facility, Alexandria, VA, by relocating the Extramural Research Program Management function (except conventional armaments and chemical biological defense research) to the National Naval Medical Center, Bethesda, MD.

**Justification:** This recommendation co-locates the managers of externally funded research in one campus. Currently, these program managers are at seven separate locations. The relocation allows technical synergy by bringing research managers from disparate locations together to one place. The end state will be co-location of the named organizations at a single location in a single facility, or a cluster of facilities. This “Co-Located Center of Excellence” will foster additional coordination among the extramural research activities of OSD and the Military Departments. Further it will enhance the Force Protection posture of the organizations by relocating them from leased space onto a traditional military installation.

**Payback:** The total estimated one-time cost to the Department of Defense to implement this recommendation is \$153.5M. The net of all costs and savings to the Department during the implementation period is a savings of \$107.1M. Annual recurring savings to the Department after implementation are \$49.4M with a payback expected in 2 years. The net present value of the costs and savings to the Department over 20 years is a savings of \$572.7M.

**Economic Impact on Communities:** Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 193 jobs (122 direct jobs and 71 indirect jobs) over the 2006-2011 period in the Durham, NC, Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment. The aggregate economic impact of all recommended actions on this economic region of influence was considered and is at Appendix B of Volume I.

**Community Infrastructure:** A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

**Environmental Impact:** An Air Conformity determination may be required at National Naval Medical Center, Bethesda, MD. This recommendation has no impact on cultural, archeological, or tribal resources; dredging; land use constraints or sensitive resource areas; marine mammals, resources, or sanctuaries; noise; threatened and endangered species or critical habitat; waste management; water resources; or wetlands. This recommendation will require spending approximately \$0.5M for environmental compliance activities. This cost was included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities. The

aggregate environmental impact of all recommended BRAC actions affecting the bases in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

**Air Platforms Research Military Value**

| <b>Facility Name</b>                    | <b>MilVal</b> |
|---|---------------|
| Wright-Patterson AFB                    | 0.6556        |
| USN_8_Pax                               | 0.5180        |
| Naval Research Laboratory Washington DC | 0.3108        |
| <b>DARPA</b>                            | <b>0.2441</b> |
| FORT EUSTIS                             | 0.2378        |
| NAVAIRWARCENACDIV Lakehurst             | 0.2333        |
| <b>OFFICE OF NAVAL RESEARCH</b>         | <b>0.2011</b> |
| ADELPHI LABORATORY CENTER CLEVELAND     | 0.1667        |
| Arnold AFS                              | 0.1604        |
| USA_2_Hampton                           | 0.1578        |
| <b>ARO Durham NC</b>                    | <b>0.1567</b> |
| <b>AFOSR</b>                            | <b>0.1349</b> |
| REDSTONE ARSENAL Moffett Field          | 0.1258        |
| REDSTONE ARSENAL                        | 0.0977        |

22 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

**Battlespace Environments Research Military Value**

| <b>Facility Name</b>                    | <b>MilVal</b> |
|---|---------------|
| Naval Research Laboratory Washington DC | 0.8189        |
| NRL Detachment Stennis Space Ctr        | 0.5133        |
| NAVPGSCOL_MONTEREY_CA                   | 0.3662        |
| <b>OFFICE OF NAVAL RESEARCH</b>         | <b>0.2633</b> |
| <b>DARPA</b>                            | <b>0.2300</b> |
| <b>ARO Durham NC</b>                    | <b>0.2293</b> |
| USN_8_Pax                               | 0.1894        |
| WHITE SANDS MISSILE RANGE               | 0.1836        |
| ADELPHI LABORATORY CENTER               | 0.1787        |
| <b>National Capital Element DTRA</b>    | <b>0.1241</b> |
| <b>ARO FT Belvoir</b>                   | <b>0.0733</b> |
| Hanscom AFB                             | 0.0536        |

17 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

**Biomedical Research Military Value**

| <b>Facility Name</b>                            | <b>MilVal</b> |
|---|---------------|
| FORT DETRICK                                    | 0.4622        |
| TRIPLER ARMY MEDICAL CENTER Pohakuloa           | 0.3979        |
| Schofield Barracks                              | 0.3979        |
| SOLDIER SYSTEMS CENTER                          | 0.3916        |
| FT SAM HOUSTON                                  | 0.2460        |
| <b>OFFICE OF NAVAL RESEARCH</b>                 | <b>0.2448</b> |
| <b>DARPA</b>                                    | <b>0.2279</b> |
| FORT RUCKER                                     | 0.2196        |
| NAVMEDRSCHCEN_SILVER_SPRING_MD                  | 0.1783        |
| NAVHLTHRSCHCEN_SAN_DIEGO_CA SAN DIEGO           | 0.1695        |
| USN_2_Panama City                               | 0.1514        |
| US Medical Research Detachment Brooks-City Base | 0.1128        |
| <b>AFOSR</b>                                    | <b>0.0768</b> |
| <b>National Capital Element DTRA</b>            | <b>0.0521</b> |

19 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

**Ground Vehicles Research Military Value**

| <b>Facility Name</b>            | <b>MilVal</b> |
|---------------------------------|---------------|
| DETROIT ARSENAL                 | 0.7225        |
| ABERDEEN PROVING GROUND         | 0.3505        |
| <b>DARPA</b>                    | <b>0.2304</b> |
| <b>OFFICE OF NAVAL RESEARCH</b> | <b>0.1485</b> |
| YUMA PROVING GROUND             | 0.1176        |

20 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

**Human Systems Research Military Value**

| <b>Facility Name</b>                            | <b>MilVal</b> |
|---|---------------|
| SOLDIER SYSTEMS CENTER                          | 0.6502        |
| Wright-Patterson AFB                            | 0.5101        |
| BROOKS CITY-BASE                                | 0.4240        |
| ABERDEEN PROVING GROUND                         | 0.4053        |
| USAF_2_Mesa                                     | 0.3243        |
| NAVAIRWARCENTRASYSYSDIV_ORLANDO_FL              | 0.3157        |
| <b>OFFICE OF NAVAL RESEARCH</b>                 | <b>0.2580</b> |
| USN_4_San Diego (NAVSTA_SAN_DIEGO_SPAWARSYSCEN) | 0.2129        |
| <b>DARPA</b>                                    | <b>0.1777</b> |
| <b>ARO Durham NC</b>                            | <b>0.1690</b> |
| FORT KNOX                                       | 0.1144        |
| <b>AFOSR</b>                                    | <b>0.0849</b> |
| <b>ARO FT Belvoir</b>                           | <b>0.0747</b> |

56 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

**Information Systems Technology Research Military Value**

| <b>Facility Name</b>                            | <b>MilVal</b> |
|---|---------------|
| Naval Research Laboratory Washington DC         | 0.6059        |
| Rome Laboratory                                 | 0.6053        |
| FORT MONMOUTH                                   | 0.4574        |
| NAVPGSCOL_MONTEREY_CA                           | 0.3921        |
| <b>DARPA</b>                                    | <b>0.3826</b> |
| USN_4_San Diego (NAVSTA_SAN_DIEGO_SPAWARSYSCEN) | 0.3671        |
| USN_8_Pax                                       | 0.3336        |
| Wright-Patterson AFB                            | 0.2985        |
| COMNAVUNSEAWARCEN_NEWPORT_RI                    | 0.2959        |
| NAVSURFWARCENDIV_DAHLGREN_VA                    | 0.2911        |
| ABERDEEN PROVING GROUND                         | 0.2864        |
| ADELPHI LABORATORY CENTER                       | 0.2563        |
| <b>OFFICE OF NAVAL RESEARCH</b>                 | <b>0.2502</b> |
| <b>ARO Durham NC</b>                            | <b>0.2420</b> |
| <b>National Capital Element DTRA</b>            | <b>0.2145</b> |
| <b>AFOSR</b>                                    | <b>0.2075</b> |
| FORT BELVOIR                                    | 0.0744        |

52 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

**Materials and Processes Research Military Value**

| <b>Facility Name</b>                    | <b>MilVal</b> |
|---|---------------|
| Naval Research Laboratory Washington DC | 0.8508        |
| Wright-Patterson AFB                    | 0.5591        |
| NAVSURFWARCEN_CARDEROCKDIV_BETHESDA_MD  | 0.2777        |
| Tyndall AFB                             | 0.2774        |
| <b>DARPA</b>                            | <b>0.2479</b> |
| ABERDEEN PROVING GROUND                 | 0.2373        |
| <b>OFFICE OF NAVAL RESEARCH</b>         | <b>0.2361</b> |
| <b>ARO Durham NC</b>                    | <b>0.1630</b> |
| <b>AFOSR</b>                            | <b>0.0799</b> |

30 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

**Nuclear Technology Research Military Value**

| <b>Facility Name</b>                    | <b>MilVal</b> |
|---|---------------|
| Naval Research Laboratory Washington DC | 0.7099        |
| <b>National Capital Element DTRA</b>    | <b>0.4239</b> |
| <b>DARPA</b>                            | <b>0.0799</b> |

13 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

**Sea Vehicles Research Military Value**

| <b>Facility Name</b>                        | <b>MilVal</b> |
|---|---------------|
| NAVSURFWARCEN_CARDEROCKDIV_BETHESDA_MD      | 0.6893        |
| <b>OFFICE OF NAVAL RESEARCH</b>             | <b>0.3723</b> |
| NAVSURFWARCENSHIPSYSSENGSTA_PHILADELPHIA_PA | 0.3676        |
| <b>DARPA</b>                                | <b>0.2300</b> |
| USN_2_Panama City                           | 0.2114        |

32 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

**Sensors, Electronics, and EW Research Military Value**

| <b>Facility Name</b>                            | <b>MilVal</b> |
|---|---------------|
| Naval Research Laboratory Washington DC         | 0.8255        |
| Wright-Patterson AFB                            | 0.5405        |
| ADELPHI LABORATORY CENTER                       | 0.5018        |
| USN_8_Pax                                       | 0.4809        |
| FORT BELVOIR                                    | 0.3972        |
| COMNAVUNSEAWARCEN_NEWPORT_RI                    | 0.3660        |
| USN_2_China Lake                                | 0.3594        |
| <b>DARPA</b>                                    | <b>0.3561</b> |
| FORT MONMOUTH                                   | 0.3392        |
| NAVSURFWARCENDIV_DAHLGREN_VA                    | 0.3152        |
| Hanscom AFB                                     | 0.3007        |
| <b>OFFICE OF NAVAL RESEARCH</b>                 | <b>0.2750</b> |
| NAVSURFWARCENDIV_CRANE_IN                       | 0.2589        |
| <b>ARO Durham NC</b>                            | <b>0.2440</b> |
| REDSTONE ARSENAL                                | 0.2378        |
| Rome Laboratory                                 | 0.2345        |
| USN_4_San Diego (NAVSTA_SAN_DIEGO_SPAWARSYSCEN) | 0.2155        |
| <b>AFOSR</b>                                    | <b>0.1989</b> |
| <b>National Capital Element DTRA</b>            | <b>0.1987</b> |
| <b>ARO Arlington</b>                            | <b>0.1509</b> |

51 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

**Space Platforms Research Military Value**

| <b>Facility Name</b>                    | <b>MilVal</b> |
|---|---------------|
| Naval Research Laboratory Washington DC | 0.5710        |
| Kirtland AFB                            | 0.5191        |
| EDWARDS AFB                             | 0.5164        |
| Hanscom AFB                             | 0.5011        |
| <b>DARPA</b>                            | <b>0.2748</b> |
| Los Angeles AFB                         | 0.1702        |
| <b>OFFICE OF NAVAL RESEARCH</b>         | <b>0.1590</b> |
| <b>AFOSR</b>                            | <b>0.1366</b> |
| Arnold AFS                              | 0.1166        |
| Wright-Patterson AFB                    | 0.1120        |

18 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

**Physical Capacity of Locations**

| <b>Facility Name</b>                        | <b>Current Capacity SqFt</b> | <b>Current Usage SqFt</b> | <b>Max Potential Capacity SqFt</b> | <b>Capacity Available to Surge SqFt</b> | <b>Required to Surge SqFt</b> | <b>Excess Capacity SqFt</b> |
|---|------------------------------|---------------------------|------------------------------------|---|-------------------------------|-----------------------------|
| Hanscom AFB                                 | 811,468                      | 192,285                   | 811,468                            | 619,184                                 | 211,513                       | 599,955                     |
| COMNAVUNSEAWARCEN_NEWPORT_RI                | 478,682                      | 608,633                   | 478,682                            | (129,951)                               | 669,496                       | (190,814)                   |
| FORT MONMOUTH                               | 1,092,988                    | 589,466                   | 1,092,988                          | 503,522                                 | 648,413                       | 444,575                     |
| PICATINNY ARSENAL                           | 2,818                        | 476,363                   | 2,818                              | (473,545)                               | 524,000                       | (521,182)                   |
| Rome Laboratory                             | 568,007                      | 381,197                   | 568,007                            | 186,810                                 | 419,316                       | 148,691                     |
| NAVSURFWARCENSHIPSYSSENGSTA_PHILADELPHIA_PA | 710,675                      | 322,727                   | 710,675                            | 387,948                                 | 354,999                       | 355,676                     |
| USN_3_Indian Head                           | 716,910                      | 270,621                   | 716,910                            | 446,289                                 | 297,683                       | 419,227                     |
| NAVSURFWARCEN_CARDEROCKDIV_BETHESDA_MD      | 780,811                      | 378,147                   | 780,811                            | 402,665                                 | 415,961                       | 364,850                     |
| NAVMEDRSCHCEN_SILVER_SPRING_MD              | 15,009                       | 89,590                    | 15,009                             | (74,581)                                | 98,549                        | (83,540)                    |
| ABERDEEN PROVING GROUND                     | 1,794,768                    | 1,142,141                 | 1,794,768                          | 652,627                                 | 1,256,355                     | 538,413                     |
| FORT DETRICK                                | 431,550                      | 370,948                   | 431,550                            | 60,602                                  | 408,042                       | 23,508                      |
| National Capital Element DTRA               | 14,992                       | 86,447                    | 14,992                             | (71,455)                                | 95,091                        | (80,099)                    |
| FORT BELVOIR                                | 589,570                      | 270,043                   | 589,570                            | 319,527                                 | 297,048                       | 292,523                     |
| <b>DARPA</b>                                | <b>199,335</b>               | <b>206,681</b>            | <b>199,335</b>                     | <b>(7,346)</b>                          | <b>227,349</b>                | <b>(28,014)</b>             |
| <b>ARO Arlington</b>                        | <b>346</b>                   | <b>620</b>                | <b>346</b>                         | <b>(274)</b>                            | <b>682</b>                    | <b>(336)</b>                |
| <b>AFOSR</b>                                | <b>38,702</b>                | <b>60,347</b>             | <b>38,702</b>                      | <b>(21,645)</b>                         | <b>66,381</b>                 | <b>(27,679)</b>             |
| <b>OFFICE OF NAVAL RESEARCH</b>             | <b>227,765</b>               | <b>241,292</b>            | <b>227,765</b>                     | <b>(13,527)</b>                         | <b>265,422</b>                | <b>(37,657)</b>             |
| <b>ARO Fort Belvoir</b>                     | <b>92</b>                    | <b>310</b>                | <b>92</b>                          | <b>(218)</b>                            | <b>341</b>                    | <b>(249)</b>                |
| NAVSURFWARCENDIV_DAHLGREN_VA                | 803,996                      | 658,656                   | 803,996                            | 145,341                                 | 724,521                       | 79,475                      |
| USA_2_Hampton                               | 156,887                      | 18,672                    | 156,887                            | 138,215                                 | 20,540                        | 136,347                     |

## Physical Capacity of Locations

| Facility Name                                   | Current Capacity SqFt | Current Usage SqFt | Max Potential Capacity SqFt | Capacity Available to Surge SqFt | Required to Surge SqFt | Excess Capacity SqFt | Excess Capacity in terms of FTE's |
|---|-----------------------|--------------------|-----------------------------|----------------------------------|------------------------|----------------------|-----------------------------------|
| <b>ARO Durham NC</b>                            | <b>29,954</b>         | <b>33,793</b>      | <b>29,954</b>               | <b>(3,839)</b>                   | <b>37,173</b>          | <b>(7,219)</b>       | <b>(23)</b>                       |
| Tyndall AFB                                     | 251,291               | 73,453             | 251,291                     | 177,838                          | 80,799                 | 170,492              | 1,066                             |
| USN_2_Panama City                               | 282,937               | 285,446            | 282,937                     | <b>(2,510)</b>                   | 313,991                | <b>(31,054)</b>      | <b>(279)</b>                      |
| Eglin AFB                                       | 3,012,538             | 969,210            | 3,012,538                   | 2,043,328                        | 1,066,131              | 1,946,407            | 11,958                            |
| NAVAIRWARCENTRASYS DIV_ORLANDO_FL               | 217,217               | 189,163            | 217,217                     | 28,054                           | 208,080                | 9,137                | <b>(1)</b>                        |
| REDSTONE ARSENAL                                | 1,817,021             | 1,840,958          | 1,817,021                   | <b>(23,937)</b>                  | 2,025,054              | <b>(208,033)</b>     | 187                               |
| Arnold AFS                                      | 1,529,393             | 300,347            | 1,529,393                   | 1,229,046                        | 330,381                | 1,199,012            | 7,494                             |
| US Medical Research Detachment Brooks-City Base | 25,721                | 12,193             | 25,721                      | 13,527                           | 13,413                 | 12,308               | 77                                |
| YUMA PROVING GROUND                             | 503,534               | 262,660            | 503,534                     | 240,874                          | 288,926                | 214,608              | 1,021                             |
| Kirtland AFB                                    | 449,841               | 547,628            | 449,841                     | <b>(97,787)</b>                  | 602,391                | <b>(152,550)</b>     | <b>(814)</b>                      |
| Los Angeles AFB                                 | 2,295,860             | 559,517            | 2,295,860                   | 1,736,343                        | 615,468                | 1,680,392            | 5,272                             |
| USN_2_China Lake                                | 2,256,738             | 796,127            | 2,256,738                   | 1,460,611                        | 875,740                | 1,380,998            | 7,978                             |
| REDSTONE ARSENAL Moffett Field                  | 35,338                | 23,295             | 35,338                      | 12,043                           | 25,624                 | 9,714                | <b>(157)</b>                      |
| Kirtland AFB Kihei                              | 26,234                | 43,607             | 26,234                      | <b>(17,372)</b>                  | 47,967                 | <b>(21,733)</b>      | <b>(136)</b>                      |

**Air Platforms Research Technical Capacity**

| Facility Name                           | Current Capacity FTE | Current Usage FTE | Max Potential Capacity FTE | Capacity Available to Surge FTE | Required to Surge FTE | Excess Capacity FTE |
|---|----------------------|-------------------|----------------------------|---------------------------------|-----------------------|---------------------|
| Wright-Patterson AFB                    | 855                  | 855               | 1,053                      | 198                             | 940                   | 113                 |
| USN_8_Pax                               | 368                  | 368               | 441                        | 73                              | 405                   | 36                  |
| Naval Research Laboratory Washington DC | 34                   | 34                | 38                         | 4                               | 37                    | 0                   |
| <b>DARPA</b>                            | <b>53</b>            | <b>53</b>         | <b>60</b>                  | <b>7</b>                        | <b>58</b>             | <b>2</b>            |
| FORT EUSTIS                             | 141                  | 141               | 148                        | 6                               | 156                   | (8)                 |
| NAVAIRWARCENACDIV Lakehurst             | 79                   | 79                | 115                        | 36                              | 87                    | 28                  |
| <b>OFFICE OF NAVAL RESEARCH</b>         | <b>32</b>            | <b>32</b>         | <b>34</b>                  | <b>2</b>                        | <b>35</b>             | <b>(1)</b>          |
| ADELPHI LABORATORY CENTER CLEVELAND     | 50                   | 50                | 56                         | 6                               | 55                    | 1                   |
| Arnold AFS                              | 71                   | 71                | 84                         | 13                              | 78                    | 6                   |
| USA_2_Hampton                           | 60                   | 60                | 66                         | 6                               | 66                    | (0)                 |
| <b>ARO Durham NC</b>                    | <b>7</b>             | <b>7</b>          | <b>7</b>                   | <b>0</b>                        | <b>8</b>              | <b>(1)</b>          |
| <b>AFOSR</b>                            | <b>35</b>            | <b>35</b>         | <b>36</b>                  | <b>1</b>                        | <b>39</b>             | <b>(3)</b>          |
| REDSTONE ARSENAL Moffett Field          | 72                   | 72                | 78                         | 5                               | 80                    | (2)                 |
| REDSTONE ARSENAL                        | 60                   | 60                | 75                         | 15                              | 66                    | 9                   |

**Battlespace Environments Research Technical Capacity**

| <b>Facility Name</b>                    | <b>Current Capacity FTE</b> | <b>Current Usage FTE</b> | <b>Max Potential Capacity FTE</b> | <b>Capacity Available to Surge FTE</b> | <b>Required to Surge FTE</b> | <b>Excess Capacity FTE</b> |
|---|-----------------------------|--------------------------|-----------------------------------|--|------------------------------|----------------------------|
| Naval Research Laboratory Washington DC | 368                         | 368                      | 378                               | 10                                     | 405                          | (27)                       |
| NRL Detachment Stennis Space Ctr        | 216                         | 216                      | 226                               | 10                                     | 238                          | (12)                       |
| NAVPGSCOL_MONTEREY_CA                   | 117                         | 117                      | 125                               | 8                                      | 128                          | (3)                        |
| <b>OFFICE OF NAVAL RESEARCH</b>         | <b>60</b>                   | <b>60</b>                | <b>64</b>                         | <b>4</b>                               | <b>66</b>                    | <b>(2)</b>                 |
| <b>DARPA</b>                            | <b>2</b>                    | <b>2</b>                 | <b>3</b>                          | <b>1</b>                               | <b>3</b>                     | <b>0</b>                   |
| <b>ARMY RESEARCH LABORATORY/ARO</b>     | <b>9</b>                    | <b>9</b>                 | <b>10</b>                         | <b>1</b>                               | <b>10</b>                    | <b>(0)</b>                 |
| USN_8_Pax                               | 43                          | 43                       | 60                                | 17                                     | 47                           | 13                         |
| WHITE SANDS MISSILE RANGE               | 71                          | 71                       | 73                                | 2                                      | 78                           | (5)                        |
| ADELPHI LABORATORY CENTER               | 34                          | 34                       | 35                                | 2                                      | 37                           | (2)                        |
| <b>National Capital Element DTRA</b>    | <b>12</b>                   | <b>12</b>                | <b>15</b>                         | <b>3</b>                               | <b>13</b>                    | <b>2</b>                   |
| <b>ARO FT Belvoir</b>                   |                             |                          | <b>0</b>                          | <b>0</b>                               | <b>0</b>                     | <b>0</b>                   |
| Hanscom AFB                             | 48                          | 48                       | 69                                | 21                                     | 52                           | 17                         |

**Biomedical Research Technical Capacity**

| <b>Facility Name</b>                            | <b>Current Capacity FTE</b> | <b>Current Usage FTE</b> | <b>Max Potential Capacity FTE</b> | <b>Capacity Available to Surge FTE</b> | <b>Required to Surge FTE</b> | <b>Excess Capacity FTE</b> |
|---|-----------------------------|--------------------------|-----------------------------------|--|------------------------------|----------------------------|
| FORT DETRICK                                    | 376                         | 376                      | 406                               | 30                                     | 413                          | (7)                        |
| TRIPLER ARMY MEDICAL CENTER Pohakuloa           | 65                          | 65                       | 129                               | 64                                     | 71                           | 57                         |
| Schofield Barracks                              | 65                          | 65                       | 129                               | 64                                     | 71                           | 57                         |
| SOLDIER SYSTEMS CENTER                          | 167                         | 167                      | 169                               | 2                                      | 183                          | (14)                       |
| FT SAM HOUSTON                                  | 242                         | 242                      | 257                               | 15                                     | 266                          | (9)                        |
| <b>OFFICE OF NAVAL RESEARCH</b>                 | <b>35</b>                   | <b>35</b>                | <b>38</b>                         | <b>3</b>                               | <b>39</b>                    | <b>(0)</b>                 |
| <b>DARPA</b>                                    | <b>26</b>                   | <b>26</b>                | <b>30</b>                         | <b>4</b>                               | <b>28</b>                    | <b>1</b>                   |
| FORT RUCKER                                     | 118                         | 118                      | 123                               | 5                                      | 130                          | (7)                        |
| NAVMEDRSCHCEN_SILVER_SPRING_MD                  | 256                         | 256                      | 772                               | 516                                    | 282                          | 490                        |
| NAVHLTHRSCHCEN_SAN_DIEGO_CA SAN DIEGO           | 97                          | 97                       | 104                               | 7                                      | 107                          | (3)                        |
| USN_2_Panama City                               | 84                          | 84                       | 86                                | 2                                      | 92                           | (6)                        |
| US Medical Research Detachment Brooks-City Base | 39                          | 39                       | 41                                | 2                                      | 43                           | (2)                        |
| <b>AFOSR</b>                                    |                             |                          | <b>0</b>                          | <b>0</b>                               | <b>0</b>                     | <b>0</b>                   |
| <b>National Capital Element DTRA</b>            | <b>1</b>                    | <b>1</b>                 | <b>1</b>                          | <b>0</b>                               | <b>1</b>                     | <b>(0)</b>                 |

Ground Vehicles Research Technical Capacity

| Facility Name                   | Current Capacity FTE | Current Usage FTE | Max Potential Capacity FTE | Capacity Available to Surge FTE | Required to Surge FTE | Excess Capacity FTE |
|---------------------------------|----------------------|-------------------|----------------------------|---------------------------------|-----------------------|---------------------|
| DETROIT ARSENAL                 | 635                  | 635               | 1,362                      | 727                             | 698                   | 664                 |
| ABERDEEN PROVING GROUND         | 282                  | 282               | 352                        | 70                              | 310                   | 42                  |
| <b>DARPA</b>                    | <b>56</b>            | <b>56</b>         | <b>61</b>                  | <b>5</b>                        | <b>61</b>             | <b>(0)</b>          |
| <b>OFFICE OF NAVAL RESEARCH</b> | <b>23</b>            | <b>23</b>         | <b>25</b>                  | <b>2</b>                        | <b>25</b>             | <b>(0)</b>          |
| YUMA PROVING GROUND             | 40                   | 40                | 46                         | 6                               | 44                    | 2                   |

**Human Systems Research Technical Capacity**

| Facility Name                                   | Max Capacity         |                   |                        |                        |                       |                     |
|---|----------------------|-------------------|------------------------|------------------------|-----------------------|---------------------|
|   | Current Capacity FTE | Current Usage FTE | Potential Capacity FTE | Available to Surge FTE | Required to Surge FTE | Excess Capacity FTE |
| SOLDIER SYSTEMS CENTER                          | 287                  | 287               | 311                    | 24                     | 315                   | (5)                 |
| Wright-Patterson AFB                            | 720                  | 720               | 769                    | 49                     | 792                   | (23)                |
| BROOKS CITY-BASE                                | 329                  | 329               | 691                    | 362                    | 362                   | 329                 |
| ABERDEEN PROVING GROUND                         | 100                  | 100               | 120                    | 20                     | 110                   | 10                  |
| USAF_2_Mesa                                     | 206                  | 206               | 233                    | 27                     | 226                   | 7                   |
| NAVAIRWARCENTRASYS DIV_ORLANDO_FL               | 70                   | 70                | 84                     | 14                     | 77                    | 7                   |
| <b>OFFICE OF NAVAL RESEARCH</b>                 | <b>42</b>            | <b>42</b>         | <b>44</b>              | <b>2</b>               | <b>46</b>             | <b>(2)</b>          |
| USN_4_San Diego (NAVSTA_SAN_DIEGO_SPAWARSYSCEN) | 38                   | 38                | 64                     | 26                     | 42                    | <b>22</b>           |
| DARPA   | 17                   | 17                | 20                     | 3                      | 18                    | 1                   |
| <b>ARO Durham NC</b>                            | <b>6</b>             | <b>6</b>          | <b>7</b>               | <b>1</b>               | <b>6</b>              | <b>0</b>            |
| FORT KNOX                                       | 43                   | 43                | 49                     | 6                      | 47                    | 1                   |
| <b>AFOSR</b>                                    |                      |                   | <b>0</b>               | <b>0</b>               | <b>0</b>              | <b>0</b>            |
| <b>ARO FT Belvoir</b>                           | <b>1</b>             | <b>1</b>          | <b>1</b>               | <b>0</b>               | <b>1</b>              | <b>(0)</b>          |

## Information Systems Technology Research Technical Capacity

| Facility Name                                    | Max Capacity         |                   |                        |                        |                       |                     |
|--|----------------------|-------------------|------------------------|------------------------|-----------------------|---------------------|
|  | Current Capacity FTE | Current Usage FTE | Potential Capacity FTE | Available to Surge FTE | Required to Surge FTE | Excess Capacity FTE |
| Naval Research Laboratory Washington DC          | 269                  | 269               | 288                    | 19                     | 296                   | (8)                 |
| Rome Laboratory                                  | 1,119                | 1,119             | 1,123                  | 4                      | 1,231                 | (108)               |
| FORT MONMOUTH                                    | 321                  | 321               | 405                    | 84                     | 353                   | 52                  |
| NAVPGSCOL_MONTEREY_CA                            | 137                  | 137               | 161                    | 24                     | 150                   | 11                  |
| <b>DARPA</b>                                     | <b>251</b>           | <b>251</b>        | <b>272</b>             | <b>20</b>              | <b>276</b>            | <b>(5)</b>          |
| USN_4_San Diego (NAVSTA_SAN_DIEGO_SPAWARSSYSCEN) | 354                  | 354               | 450                    | 96                     | 390                   | 60                  |
| USN_8_Pax  | 36                   | 36                | 40                     | 4                      | 40                    | 0                   |
| Wright-Patterson AFB                             | 79                   | 79                | 112                    | 33                     | 87                    | 25                  |
| COMNAVUNSEAWARCEN_NEWPORT_RI                     | 72                   | 72                | 79                     | 7                      | 79                    | 0                   |
| NAVSURFWARCENDIV_DAHLGREN_VA                     | 43                   | 43                | 65                     | 22                     | 48                    | 18                  |
| ABERDEEN PROVING GROUND                          | 201                  | 201               | 215                    | 14                     | 221                   | (6)                 |
| ADELPHI LABORATORY CENTER                        | 114                  | 114               | 125                    | 11                     | 125                   | (1)                 |
| <b>OFFICE OF NAVAL RESEARCH</b>                  | <b>95</b>            | <b>95</b>         | <b>102</b>             | <b>7</b>               | <b>104</b>            | <b>(2)</b>          |
| <b>ARO Durham NC</b>                             | <b>25</b>            | <b>25</b>         | <b>27</b>              | <b>3</b>               | <b>27</b>             | <b>0</b>            |
| <b>National Capital Element DTRA</b>             | <b>39</b>            | <b>39</b>         | <b>51</b>              | <b>12</b>              | <b>43</b>             | <b>8</b>            |
| <b>AFOSR</b>                                     | <b>50</b>            | <b>50</b>         | <b>51</b>              | <b>1</b>               | <b>55</b>             | <b>(4)</b>          |
| FORT BELVOIR                                     | 47                   | 47                | 47                     | 0                      | 52                    | (5)                 |

**Information Systems Technology Research Technical Capacity**

| Facility Name                         | Current Capacity FTE | Current Usage FTE | Max Potential Capacity FTE | Capacity Available to Surge FTE | Required to Surge FTE | Excess Capacity FTE |
|---------------------------------------|----------------------|-------------------|----------------------------|---------------------------------|-----------------------|---------------------|
| Kirtland AFB                          |                      |                   |                            | 3                               | 3                     | 0                   |
| COMOPTEVFOR_NORFOLK_VA                | 2                    | 2                 | 5                          | 3                               | 3                     | 2                   |
| SPAWARSYSCEN_CHARLESTON_SC            | 4                    | 4                 | 6                          | 2                               | 4                     | 2                   |
| USN_3_Norfolk/Portsmouth              | 1                    | 1                 | 3                          | 2                               | 1                     | 2                   |
| SPAWARSYSCEN_CHARLESTON_SC Washington | 1                    | 1                 | 1                          | 0                               | 1                     | 0                   |
| Lackland AFB                          | 2                    | 2                 | 4                          | 2                               | 3                     | 1                   |
| USN_3_Port Hueneme                    | 1                    | 1                 | 1                          | 1                               | 1                     | 0                   |
| Tyndall AFB                           | 8                    | 8                 | 10                         | 2                               | 9                     | 1                   |
| FORT BELVOIR                          | 47                   | 47                | 47                         | 0                               | 52                    | (5)                 |

**Materials and Processes Research Technical Capacity**

| Facility Name                           | Current Capacity FTE | Current Usage FTE | Max Potential Capacity FTE | Capacity Available to Surge FTE | Required to Surge FTE | Excess Capacity FTE |
|---|----------------------|-------------------|----------------------------|---------------------------------|-----------------------|---------------------|
| Naval Research Laboratory Washington DC | 589                  | 589               | 619                        | 30                              | 647                   | (29)                |
| Wright-Patterson AFB                    | 525                  | 525               | 693                        | 168                             | 578                   | 116                 |
| NAVSURFWARCEN_CARDEROCKDIV_BETHESDA_MD  | 73                   | 73                | 81                         | 8                               | 81                    | 0                   |
| Tyndall AFB                             | 169                  | 169               | 175                        | 5                               | 186                   | (12)                |
| <b>DARPA</b>                            | <b>74</b>            | <b>74</b>         | <b>81</b>                  | <b>7</b>                        | <b>81</b>             | <b>(1)</b>          |
| ABERDEEN PROVING GROUND                 | 135                  | 135               | 151                        | 16                              | 148                   | 3                   |
| <b>OFFICE OF NAVAL RESEARCH</b>         | <b>52</b>            | <b>52</b>         | <b>55</b>                  | <b>3</b>                        | <b>58</b>             | <b>(3)</b>          |
| <b>ARMY RESEARCH LABORATORY/ARO</b>     | <b>32</b>            | <b>32</b>         | <b>35</b>                  | <b>3</b>                        | <b>35</b>             | <b>(1)</b>          |

**AFOSR**

**0 0 0 0 0 0**

**Nuclear Technology Research Technical Capacity**

| Facility Name                           | Current Capacity |            | Max Potential Capacity |              | Capacity Available to Surge FTE | Required to Surge FTE | Excess Capacity FTE |
|---|------------------|------------|------------------------|--------------|---------------------------------|-----------------------|---------------------|
|   | FTE              | Usage FTE  | FTE                    | Capacity FTE |                                 |                       |                     |
| Naval Research Laboratory Washington DC | 91               | 91         | 95                     | 95           | 5                               | 100                   | (5)                 |
| <b>National Capital Element DTRA</b>    | <b>118</b>       | <b>118</b> | <b>122</b>             | <b>122</b>   | <b>4</b>                        | <b>129</b>            | <b>(7)</b>          |
| <b>DARPA</b>                            |                  |            | <b>0</b>               | <b>0</b>     | <b>0</b>                        | <b>0</b>              | <b>0</b>            |

**Sea Vehicles Research Technical Capacity**

| <b>Facility Name</b>                        | <b>Current Capacity FTE</b> | <b>Current Usage FTE</b> | <b>Max Potential Capacity FTE</b> | <b>Capacity Available to Surge FTE</b> | <b>Capacity Required to Surge FTE</b> | <b>Excess Capacity FTE</b> |
|---|-----------------------------|--------------------------|-----------------------------------|--|---------------------------------------|----------------------------|
| NAVSURFWARCEN_CARDEROCKDIV_BETHESDA_MD      | 309                         | 309                      | 376                               | 67                                     | 340                                   | 36                         |
| <b>OFFICE OF NAVAL RESEARCH</b>             | <b>105</b>                  | <b>105</b>               | <b>109</b>                        | <b>4</b>                               | <b>116</b>                            | <b>(7)</b>                 |
| NAVSURFWARCENSHIPSYSSENGSTA_PHILADELPHIA_PA | 112                         | 112                      | 116                               | 4                                      | 123                                   | (7)                        |
| <b>DARPA</b>                                | <b>8</b>                    | <b>8</b>                 | <b>10</b>                         | <b>1</b>                               | <b>9</b>                              | <b>0</b>                   |
| USN_2_Panama City                           | 52                          | 52                       | 61                                | 9                                      | 57                                    | 4                          |

Sensors, Electronics, and EW Research Technical Capacity

| Facility Name                                   | Current Capacity FTE | Current Usage FTE | Potential Capacity FTE | Max Capacity Available to Surge FTE | Required to Surge FTE | Excess Capacity FTE |
|---|----------------------|-------------------|------------------------|-------------------------------------|-----------------------|---------------------|
| Naval Research Laboratory Washington DC         | 865                  | 865               | 894                    | 29                                  | 951                   | (57)                |
| Wright-Patterson AFB                            | 566                  | 566               | 785                    | 219                                 | 623                   | 162                 |
| ADELPHI LABORATORY CENTER                       | 446                  | 446               | 468                    | 22                                  | 491                   | (23)                |
| USN_8_Pax                                       | 301                  | 301               | 392                    | 91                                  | 331                   | 61                  |
| FORT BELVOIR                                    | 226                  | 226               | 232                    | 6                                   | 249                   | (17)                |
| COMNAVUNSEAWARCEN_NEWPORT_RI                    | 154                  | 154               | 164                    | 11                                  | 169                   | (5)                 |
| USN_2_China Lake                                | 135                  | 135               | 254                    | 119                                 | 148                   | 106                 |
| <b>DARPA</b>                                    | <b>106</b>           | <b>106</b>        | <b>122</b>             | <b>16</b>                           | <b>117</b>            | <b>6</b>            |
| FORT MONMOUTH                                   | 214                  | 214               | 248                    | 34                                  | 235                   | 13                  |
| NAVSURFWARCENDIV_DAHLGREN_VA                    | 35                   | 35                | 36                     | 2                                   | 38                    | (2)                 |
| Hanscom AFB                                     | 135                  | 135               | 143                    | 8                                   | 148                   | (5)                 |
| <b>OFFICE OF NAVAL RESEARCH</b>                 | <b>180</b>           | <b>180</b>        | <b>190</b>             | <b>11</b>                           | <b>198</b>            | <b>(7)</b>          |
| NAVSURFWARCENDIV_CRANE_IN                       | 36                   | 36                | 55                     | 19                                  | 40                    | 16                  |
| <b>ARO Durham NC</b>                            | <b>22</b>            | <b>22</b>         | <b>23</b>              | <b>2</b>                            | <b>24</b>             | <b>(1)</b>          |
| REDSTONE ARSENAL                                | 139                  | 139               | 145                    | 6                                   | 153                   | (8)                 |
| Rome Laboratory                                 | 111                  | 111               | 113                    | 2                                   | 122                   | (9)                 |
| USN_4_San Diego (NAVSTA_SAN_DIEGO_SPAWARSYSCEN) | 82                   | 82                | 106                    | 25                                  | 90                    | 16                  |
| <b>AFOSR</b>                                    | <b>64</b>            | <b>64</b>         | <b>65</b>              | <b>1</b>                            | <b>71</b>             | <b>(6)</b>          |
| <b>National Capital Element DTRA</b>            | <b>18</b>            | <b>18</b>         | <b>21</b>              | <b>3</b>                            | <b>19</b>             | <b>2</b>            |
| <b>ARO Arlington</b>                            | <b>0</b>             | <b>0</b>          | <b>0</b>               | <b>0</b>                            | <b>0</b>              | <b>0</b>            |

## Space Platforms Research Technical Capacity

| Facility Name                           | Current Capacity FTE | Current Usage FTE | Max Potential Capacity FTE | Capacity Available to Surge FTE | Required to Surge FTE | Excess Capacity FTE |
|---|----------------------|-------------------|----------------------------|---------------------------------|-----------------------|---------------------|
| Naval Research Laboratory Washington DC | 303                  | 303               | 366                        | 64                              | 333                   | 33                  |
| Kirtland AFB                            | 509                  | 509               | 527                        | 18                              | 560                   | (33)                |
| EDWARDS AFB                             | 391                  | 391               | 416                        | 25                              | 430                   | (14)                |
| Hanscom AFB                             | 141                  | 141               | 148                        | 7                               | 155                   | (7)                 |
| <b>DARPA</b>                            | <b>22</b>            | <b>22</b>         | <b>26</b>                  | <b>4</b>                        | <b>24</b>             | <b>2</b>            |
| Los Angeles AFB                         | 144                  | 144               | 200                        | 56                              | 159                   | 41                  |
| <b>OFFICE OF NAVAL RESEARCH</b>         | <b>4</b>             | <b>4</b>          | <b>5</b>                   | <b>1</b>                        | <b>5</b>              | <b>0</b>            |
| <b>AFOSR</b>                            | <b>23</b>            | <b>23</b>         | <b>24</b>                  | <b>1</b>                        | <b>25</b>             | <b>(1)</b>          |
| Arnold AFS                              | 31                   | 31                | 40                         | 9                               | 34                    | 6                   |
| Wright-Patterson AFB                    | 48                   | 48                | 81                         | 33                              | 53                    | 28                  |

Department : Technical JCSG  
 Scenario File : \\Anita\cobra runs\Tech 040\TECH\_40\_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR  
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006  
 Final Year : 2008  
 Payback Year : 2010 (2 Years)

NPV in 2025(\$K): -572,678  
 1-Time Cost(\$K): 153,549

| Net Costs in 2005 Constant Dollars (\$K) |               |                |                |                |                |                |                 |                |
|--|---------------|----------------|----------------|----------------|----------------|----------------|-----------------|----------------|
|  | 2006          | 2007           | 2008           | 2009           | 2010           | 2011           | Total           | Beyond         |
| MilCon                                   | 9,691         | 107,681        | 0              | 0              | 0              | 0              | 117,372         | 0              |
| Person                                   | 0             | 0              | 972            | -1,383         | -1,383         | -1,383         | -3,177          | -1,383         |
| Overhd                                   | 99            | 1,987          | -48,979        | -49,035        | -48,900        | -48,816        | -193,644        | -48,816        |
| Moving                                   | 0             | 1,369          | 6,925          | 0              | 0              | 0              | 8,294           | 0              |
| Missio                                   | 0             | 0              | 0              | 0              | 0              | 0              | 0               | 0              |
| Other                                    | 500           | 25,556         | -25,966        | -12,017        | -12,017        | -12,017        | -35,960         | 783            |
| <b>TOTAL</b>                             | <b>10,291</b> | <b>136,593</b> | <b>-67,048</b> | <b>-62,435</b> | <b>-62,300</b> | <b>-62,216</b> | <b>-107,115</b> | <b>-49,416</b> |

|                      | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|----------------------|------|------|------|------|------|------|-------|
| POSITIONS ELIMINATED |      |      |      |      |      |      |       |
| Off                  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Enl                  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civ                  | 0    | 0    | 46   | 0    | 0    | 0    | 46    |
| TOT                  | 0    | 0    | 46   | 0    | 0    | 0    | 46    |

|                     | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---------------------|------|------|------|------|------|------|-------|
| POSITIONS REALIGNED |      |      |      |      |      |      |       |
| Off                 | 0    | 0    | 135  | 0    | 0    | 0    | 135   |
| Enl                 | 0    | 0    | 8    | 0    | 0    | 0    | 8     |
| Stu                 | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civ                 | 0    | 0    | 805  | 0    | 0    | 0    | 805   |
| TOT                 | 0    | 0    | 948  | 0    | 0    | 0    | 948   |

Summary:

Footnotes Revised April 27th, 2005

Close the Office of Naval Research, Arlington, VA; the Air Force Office of Scientific Research, Arlington, VA; the Army Research Offices, Durham, NC, Fort Belvoir, VA, and Arlington, VA; and the Defense Advanced Research Project Agency, Arlington, VA. Relocate all functions to National Naval Medical Center in Bethesda, MD. Realign the Defense Threat Reduction Agency Eisenhower Avenue facility, Alexandria, VA, by relocating the Extramural Research Program Management function, except the conventional armaments and Chemical Biological Defense research, to National Naval Medical Center in Bethesda, MD

The end state will be co-location of the named organizations at a single location in a single facility, or a cluster of facilities. This "Joint Center of Excellence" will foster additional coordination among the extramural research activities of OSD and the Military Departments. Further it will enhance the Force Protection posture of the organizations by relocating them from leased space onto a Military Base. The Force Structure Plan of 2020 implies need for a rigorous research community to provide high technology weapons to assure the national defense. The organizations being collocated in this Joint Center of Excellence are responsible for funding, mentoring and monitoring the basic, applied and advanced research performed by government, industry and academia that will transition weapons to the warfighter. The research synergies created by this Joint Center of Excellence will better allow the organizations to satisfy to the needs associated with the Force Structure Plan of 2020.

[DESCRIPTION OF CHANGES TO AFFECTED BASES FROM ORIGINAL SCENARIO]

Because these are leased sites, the static database is incomplete. Accordingly, we updated the file names for:

- Roslyn- Ballston Corridor : changed to Roslyn-Ballston DARP
- Belvoir: Added DTRA
- Ballston Lease: Added ARO
- Ballston Lease: Added AF-OSR

List of Certified Source Data

1. TECH-0040\_DARPA\_24\_Nov\_2004
2. TECH-0040\_DTRA\_8\_DEC\_2004\_COMPLETE
3. TECH-0040\_USAF\_Complete\_(12/13/04)
4. TECH-0040A\_Response\_from\_DON,\_21\_Dec\_2004
5. TECH-0040\_USN\_from\_TECH0010\_Response\_from\_DON,\_8\_Dec\_2004
6. TECH-0010\_and\_0040\_Completed\_Army\_USA\_Gainer\_7\_Feb\_2005
7. TECH-0040A\_Response\_from\_DON,\_21\_Dec\_2004

12. SDD 062 DTRA Email Jan 10, 2005
13. SDD 53, 54, 55 DARPA Email Jan 21, 2005. (Screen 5)
14. SDD 56 DARPA Email Jan 21, 2005. (Screen 6)
15. SDD 224 DARPA Email Dec 15, 2004
17. SDD 61 JS-627 Tech 0040 AFMC RFC Response
18. SDD 63 Army Lease costs for TECH 10 also apply to Tech 40.
19. TECH-0038 thru 0041 Completed Army USA\_24\_Nov\_2004
20. TECH 32 DTRA
21. TECH 18 DTRA
22. JS-605, Tech-0010, AFMC (DP)\_1
23. TECH-0040D Response from DON, 25 Apr 2005

Data Standards  
Data Standards

A. Start Dates

- 1) For moves requiring no renovation or new office space 2006
- 2) For moves requiring Office Space - move in 2008
- 3) For moves requiring Lab Space - move in 2009

B. MILCON

- 1) For purposes of COBRA, assume 160 Gross Square Feet (DOD Standard) for Office Space (FAC 6100)
- 2) For S&T organizations requiring MILCON, absent a detailed breakout of equipment and facilities, use 150 Gross Square feet per person (this from the NAVFAC guide for Laboratories).
- 3) For SCIFS the FAC code is 1404. For purposes of housing people in SCIFS (when they are reported as separate and additional facilities), We want to assume 1 person per 1000 square feet will use that space as an office. That person should be removed from the other portion of the building.
- 4) The following calculation is performed to determine whether there is sufficient space to accept donor base personnel:  $160 * \text{reassigned personnel} + 150 * \text{research FTEs being reassigned}$ . If this figure exceeds the space being constructed, renovated or available at the receiving base by 50,000 square feet, the phrase insufficient milcon is displayed in the comments. Similarly, if the space being constructed, renovated or available at the receiving base exceeds the needed space, the phrase excessive milcon is displayed in the comments.

C. Addition Network/IT Costs

- 1) COBRA allows \$1200 per person for a single network. Use \$1200 per person for an addition networks (S,TS).

D. Additional savings

- 1) If leased space has not had an AT/FP upgrade, HSA is assuming a one-time savings of \$28.28 per gross square foot in NCR. This means that if we move out of a leased space in the DC area that has not been upgraded we can take that as a savings.

E. Personnel Reductions

- 1) Subgroups can apply a 15% reduction against all government personnel moved.
- 2) There are three types of organizations at the receiving site:  
Consolidated  
Joint  
Co-Located
- 3) Subgroups can use their best judgment on the personnel reductions possible in all three, but it would seem that Consolidated has the best opportunities for reductions in P&T, with Joint slightly less and Co-Located the least potential for reduction.

F. Contractor Reductions

- 1) Subgroups can apply a 15% reduction against all contractor personnel.
- 2) Show a \$200K Misc. Recurring Savings for each contractor eliminated.

There was no impact on costs between running the scenario using COBRA 6.07 and COBRA 6.08. Costs reduced under 6.0.9

Department : Technical JCSG  
 Scenario File : \\Anita\cobra runs\Tech 040\TECH\_4C\_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR  
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC  
 Std Pctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

| Costs in 2005 Constant Dollars (\$K) |               |                |               |              |              |              |                |              |
|--------------------------------------|---------------|----------------|---------------|--------------|--------------|--------------|----------------|--------------|
|                                      | 2006          | 2007           | 2008          | 2009         | 2010         | 2011         | Total          | Beyond       |
|                                      | ----          | ----           | ----          | ----         | ----         | ----         | -----          | -----        |
| MilCon                               | 9,691         | 107,681        | 0             | 0            | 0            | 0            | 117,372        | 0            |
| Person                               | 0             | 0              | 2,560         | 1,779        | 1,779        | 1,779        | 7,899          | 1,779        |
| Overhd                               | 99            | 1,987          | 2,813         | 2,757        | 2,757        | 2,757        | 13,172         | 2,757        |
| Moving                               | 0             | 1,369          | 6,929         | 0            | 0            | 0            | 8,298          | 0            |
| Missio                               | 0             | 0              | 0             | 0            | 0            | 0            | 0              | 0            |
| Other                                | 500           | 25,356         | 840           | 783          | 783          | 783          | 29,246         | 783          |
| <b>TOTAL</b>                         | <b>10,291</b> | <b>136,593</b> | <b>13,142</b> | <b>5,320</b> | <b>5,320</b> | <b>5,320</b> | <b>175,987</b> | <b>5,320</b> |

| Savings in 2005 Constant Dollars (\$K) |          |          |               |               |               |               |                |               |
|--|----------|----------|---------------|---------------|---------------|---------------|----------------|---------------|
|  | 2006     | 2007     | 2008          | 2009          | 2010          | 2011          | Total          | Beyond        |
|  | ----     | ----     | ----          | ----          | ----          | ----          | -----          | -----         |
| MilCon                                 | 0        | 0        | 0             | 0             | 0             | 0             | 0              | 0             |
| Person                                 | 0        | 0        | 1,588         | 3,162         | 3,162         | 3,162         | 11,076         | 3,162         |
| Overhd                                 | 0        | 0        | 51,792        | 51,792        | 51,657        | 51,573        | 206,816        | 51,573        |
| Moving                                 | 0        | 0        | 4             | 0             | 0             | 0             | 4              | 0             |
| Missio                                 | 0        | 0        | 0             | 0             | 0             | 0             | 0              | 0             |
| Other                                  | 0        | 0        | 26,806        | 12,800        | 12,800        | 12,800        | 65,206         | 0             |
| <b>TOTAL</b>                           | <b>0</b> | <b>0</b> | <b>80,191</b> | <b>67,755</b> | <b>67,620</b> | <b>67,536</b> | <b>283,102</b> | <b>54,736</b> |

Department : Technical JCSG  
 Scenario File : \\Anita\cobra runs\Tech 040\TECH\_40\_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR  
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

| Category                                 | Cost        | Sub-Total          |
|--|-------------|--------------------|
| Construction                             |             |                    |
| Military Construction                    | 117,372,107 |                    |
| Total - Construction                     |             | 117,372,107        |
| Personnel                                |             |                    |
| Civilian RIF                             | 1,293,572   |                    |
| Civilian Early Retirement                | 145,074     |                    |
| Eliminated Military PCS                  | 0           |                    |
| Unemployment                             | 97,922      |                    |
| Total - Personnel                        |             | 1,536,569          |
| Overhead                                 |             |                    |
| Program Management Cost                  | 229,961     |                    |
| Support Contract Termination             | 0           |                    |
| Mothball / Shutdown                      | 0           |                    |
| Total - Overhead                         |             | 229,961            |
| Moving                                   |             |                    |
| Civilian Moving                          | 3,662,261   |                    |
| Civilian PPP                             | 354,960     |                    |
| Military Moving                          | 3,453       |                    |
| Freight                                  | 40,425      |                    |
| Information Technologies                 | 4,236,800   |                    |
| One-Time Moving Costs                    | 0           |                    |
| Total - Moving                           |             | 8,297,900          |
| Other                                    |             |                    |
| HAP / RSE                                | 0           |                    |
| Environmental Mitigation Costs           | 500,000     |                    |
| Mission Contract Startup and Termination | 0           |                    |
| One-Time Unique Costs                    | 25,613,000  |                    |
| Total - Other                            |             | 26,113,000         |
| <b>Total One-Time Costs</b>              |             | <b>153,549,537</b> |
| One-Time Savings                         |             |                    |
| Military Construction Cost Avoidances    | 0           |                    |
| Military Moving                          | 4,188       |                    |
| One-Time Moving Savings                  | 0           |                    |
| Environmental Mitigation Savings         | 0           |                    |
| One-Time Unique Savings                  | 65,205,800  |                    |
| <b>Total One-Time Savings</b>            |             | <b>65,209,988</b>  |
| <b>Total Net One-Time Costs</b>          |             | <b>88,339,549</b>  |

Department : Technical JCSG  
 Scenario File : \\Anita\cobra runs\Tech 040\TECH\_40\_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR  
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CNR ARLINGTON VA, VA (N00014)  
 (All values in 2005 Constant Dollars)

| Category                                 | Cost      | Sub-Total  |
|--|-----------|------------|
| Construction                             |           |            |
| Military Construction                    | 0         |            |
| Total - Construction                     |           | 0          |
| Personnel                                |           |            |
| Civilian RIF                             | 415,301   |            |
| Civilian Early Retirement                | 12,392    |            |
| Eliminated Military PCS                  | 0         |            |
| Unemployment                             | 31,157    |            |
| Total - Personnel                        |           | 458,851    |
| Overhead                                 |           |            |
| Program Management Cost                  | 28,971    |            |
| Support Contract Termination             | 0         |            |
| Mothball / Shutdown                      | 0         |            |
| Total - Overhead                         |           | 28,971     |
| Moving                                   |           |            |
| Civilian Moving                          | 0         |            |
| Civilian PPP                             | 141,984   |            |
| Military Moving                          | 0         |            |
| Freight                                  | 0         |            |
| Information Technologies                 | 0         |            |
| One-Time Moving Costs                    | 0         |            |
| Total - Moving                           |           | 141,984    |
| Other                                    |           |            |
| HAP / RSE                                | 0         |            |
| Environmental Mitigation Costs           | 0         |            |
| Mission Contract Startup and Termination | 0         |            |
| One-Time Unique Costs                    | 57,000    |            |
| Total - Other                            |           | 57,000     |
| Total One-Time Costs                     |           | 686,806    |
| One-Time Savings                         |           |            |
| Military Construction Cost Avoidances    | 0         |            |
| Military Moving                          | 0         |            |
| One-Time Moving Savings                  | 0         |            |
| Environmental Mitigation Savings         | 0         |            |
| One-Time Unique Savings                  | 4,709,000 |            |
| Total One-Time Savings                   |           | 4,709,000  |
| Total Net One-Time Costs                 |           | -4,022,194 |

Department : Technical JCSG  
 Scenario File : \\Anita\cobra runs\Tech 040\TECH\_40\_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR  
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: Roslyn-Ballston Corr, VA (51Hs05)  
 (All values in 2005 Constant Dollars)

| Category                                 | Cost      | Sub-Total         |
|--|-----------|-------------------|
| <b>Construction</b>                      |           |                   |
| Military Construction                    | 0         |                   |
| <b>Total - Construction</b>              |           | <b>0</b>          |
| <b>Personnel</b>                         |           |                   |
| Civilian RIF                             | 237,315   |                   |
| Civilian Early Retirement                | 12,392    |                   |
| Eliminated Military PCS                  | 0         |                   |
| Unemployment                             | 17,804    |                   |
| <b>Total - Personnel</b>                 |           | <b>267,511</b>    |
| <b>Overhead</b>                          |           |                   |
| Program Management Cost                  | 0         |                   |
| Support Contract Termination             | 0         |                   |
| Mothball / Shutdown                      | 0         |                   |
| <b>Total - Overhead</b>                  |           | <b>0</b>          |
| <b>Moving</b>                            |           |                   |
| Civilian Moving                          | 0         |                   |
| Civilian PPP                             | 70,992    |                   |
| Military Moving                          | 0         |                   |
| Freight                                  | 0         |                   |
| Information Technologies                 | 2,851,000 |                   |
| One-Time Moving Costs                    | 0         |                   |
| <b>Total - Moving</b>                    |           | <b>2,921,992</b>  |
| <b>Other</b>                             |           |                   |
| HAP / RSE                                | 0         |                   |
| Environmental Mitigation Costs           | 0         |                   |
| Mission Contract Startup and Termination | 0         |                   |
| One-Time Unique Costs                    | 0         |                   |
| <b>Total - Other</b>                     |           | <b>0</b>          |
| <b>Total One-Time Costs</b>              |           | <b>3,189,503</b>  |
| <b>One-Time Savings</b>                  |           |                   |
| Military Construction Cost Avoidances    | 0         |                   |
| Military Moving                          | 0         |                   |
| One-Time Moving Savings                  | 0         |                   |
| Environmental Mitigation Savings         | 0         |                   |
| One-Time Unique Savings                  | 7,132,000 |                   |
| <b>Total One-Time Savings</b>            |           | <b>7,132,000</b>  |
| <b>Total Net One-Time Costs</b>          |           | <b>-3,942,497</b> |

Department : Technical JCSG  
 Scenario File : \\Anita\cobra runs\Tech 040\TECH\_40\_NNMC\J - TECH-0G40R NNMC 28 APR 05 (Mod MAY 02).CBR  
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: BELVOIR, VA (51062)  
 (All values in 2005 Constant Dollars)

| Category                                 | Cost    | Sub-Total |
|--|---------|-----------|
| -----                                    | ----    | -----     |
| Construction                             |         |           |
| Military Construction                    | 0       |           |
| Total - Construction                     |         | 0         |
| Personnel                                |         |           |
| Civilian RIF                             | 118,626 |           |
| Civilian Early Retirement                | 12,389  |           |
| Eliminated Military PCS                  | 0       |           |
| Unemployment                             | 8,902   |           |
| Total - Personnel                        |         | 139,917   |
| Overhead                                 |         |           |
| Program Management Cost                  | 200,990 |           |
| Support Contract Termination             | 0       |           |
| Mothball / Shutdown                      | 0       |           |
| Total - Overhead                         |         | 200,990   |
| Moving                                   |         |           |
| Civilian Moving                          | 0       |           |
| Civilian PPP                             | 70,992  |           |
| Military Moving                          | 0       |           |
| Freight                                  | 0       |           |
| Information Technologies                 | 0       |           |
| One-Time Moving Costs                    | 0       |           |
| Total - Moving                           |         | 70,992    |
| Other                                    |         |           |
| HAP / RSE                                | 0       |           |
| Environmental Mitigation Costs           | 0       |           |
| Mission Contract Startup and Termination | 0       |           |
| One-Time Unique Costs                    | 0       |           |
| Total - Other                            |         | 0         |
| -----                                    |         | -----     |
| Total One-Time Costs                     |         | 411,900   |
| -----                                    |         | -----     |
| One-Time Savings                         |         |           |
| Military Construction Cost Avoidances    | 0       |           |
| Military Moving                          | 0       |           |
| One-Time Moving Savings                  | 0       |           |
| Environmental Mitigation Savings         | 0       |           |
| One-Time Unique Savings                  | 0       |           |
| -----                                    |         | -----     |
| Total One-Time Savings                   |         | 0         |
| -----                                    |         | -----     |
| Total Net One-Time Costs                 |         | 411,900   |

Department : Technical JCSG  
 Scenario File : \\Anita\cobra runs\Tech 040\TECH\_40\_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR  
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: ARL - NC, NC (3721K)  
 (All values in 2005 Constant Dollars)

| Category                                 | Cost      | Sub-Total        |
|--|-----------|------------------|
| <b>Construction</b>                      |           |                  |
| Military Construction                    | 0         |                  |
| <b>Total - Construction</b>              |           | 0                |
| <b>Personnel</b>                         |           |                  |
| Civilian RIF                             | 344,389   |                  |
| Civilian Early Retirement                | 107,901   |                  |
| Eliminated Military PCS                  | 0         |                  |
| Unemployment                             | 26,706    |                  |
| <b>Total - Personnel</b>                 |           | 478,996          |
| <b>Overhead</b>                          |           |                  |
| Program Management Cost                  | 0         |                  |
| Support Contract Termination             | 0         |                  |
| Mothball / Shutdown                      | 0         |                  |
| <b>Total - Overhead</b>                  |           | 0                |
| <b>Moving</b>                            |           |                  |
| Civilian Moving                          | 3,662,261 |                  |
| Civilian PPP                             | 35,496    |                  |
| Military Moving                          | 3,453     |                  |
| Freight                                  | 40,425    |                  |
| Information Technologies                 | 16,800    |                  |
| One-Time Moving Costs                    | 0         |                  |
| <b>Total - Moving</b>                    |           | 3,758,436        |
| <b>Other</b>                             |           |                  |
| HAP / RSE                                | 0         |                  |
| Environmental Mitigation Costs           | 0         |                  |
| Mission Contract Startup and Termination | 0         |                  |
| One-Time Unique Costs                    | 0         |                  |
| <b>Total - Other</b>                     |           | 0                |
| <b>Total One-Time Costs</b>              |           | <b>4,237,432</b> |
| <b>One-Time Savings</b>                  |           |                  |
| Military Construction Cost Avoidances    | 0         |                  |
| Military Moving                          | 4,188     |                  |
| One-Time Moving Savings                  | 0         |                  |
| Environmental Mitigation Savings         | 0         |                  |
| One-Time Unique Savings                  | 1,061,000 |                  |
| <b>Total One-Time Savings</b>            |           | 1,065,188        |
| <b>Total Net One-Time Costs</b>          |           | <b>3,172,244</b> |

Department : Technical JCSG  
 Scenario File : \\Anita\cobra runs\Tech 040\TECH\_40\_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR  
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: BALSTON LEASE, VA (510L2)  
 (All values in 2005 Constant Dollars)

| Category                                 | Cost  | Sub-Total |
|--|-------|-----------|
| Construction                             |       |           |
| Military Construction                    | 0     |           |
| Total - Construction                     |       | 0         |
| Personnel                                |       |           |
| Civilian RIF                             | 0     |           |
| Civilian Early Retirement                | 0     |           |
| Eliminated Military PCS                  | 0     |           |
| Unemployment                             | 0     |           |
| Total - Personnel                        |       | 0         |
| Overhead                                 |       |           |
| Program Management Cost                  | 0     |           |
| Support Contract Termination             | 0     |           |
| Mothball / Shutdown                      | 0     |           |
| Total - Overhead                         |       | 0         |
| Moving                                   |       |           |
| Civilian Moving                          | 0     |           |
| Civilian PPP                             | 0     |           |
| Military Moving                          | 0     |           |
| Freight                                  | 0     |           |
| Information Technologies                 | 0     |           |
| One-Time Moving Costs                    | 0     |           |
| Total - Moving                           |       | 0         |
| Other                                    |       |           |
| HAP / RSE                                | 0     |           |
| Environmental Mitigation Costs           | 0     |           |
| Mission Contract Startup and Termination | 0     |           |
| One-Time Unique Costs                    | 0     |           |
| Total - Other                            |       | 0         |
| -----                                    |       |           |
| Total One-Time Costs                     |       | 0         |
| -----                                    |       |           |
| One-Time Savings                         |       |           |
| Military Construction Cost Avoidances    | 0     |           |
| Military Moving                          | 0     |           |
| One-Time Moving Savings                  | 0     |           |
| Environmental Mitigation Savings         | 0     |           |
| One-Time Unique Savings                  | 9,800 |           |
| -----                                    |       |           |
| Total One-Time Savings                   |       | 9,800     |
| -----                                    |       |           |
| Total Net One-Time Costs                 |       | -9,800    |

Department : Technical JCSG  
 Scenario File : \\Anita\cobra runs\Tech 040\TECH\_40\_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR  
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: BALSTON LEASE, VA (510L2)  
 (All values in 2005 Constant Dollars)

| Category                                 | Cost      | Sub-Total |
|--|-----------|-----------|
| Construction                             |           |           |
| Military Construction                    | 0         |           |
| Total - Construction                     |           | 0         |
| Personnel                                |           |           |
| Civilian RIF                             | 177,940   |           |
| Civilian Early Retirement                | 0         |           |
| Eliminated Military PCS                  | 0         |           |
| Unemployment                             | 13,353    |           |
| Total - Personnel                        |           | 191,293   |
| Overhead                                 |           |           |
| Program Management Cost                  | 0         |           |
| Support Contract Termination             | 0         |           |
| Mothball / Shutdown                      | 0         |           |
| Total - Overhead                         |           | 0         |
| Moving                                   |           |           |
| Civilian Moving                          | 0         |           |
| Civilian PPP                             | 35,496    |           |
| Military Moving                          | 0         |           |
| Freight                                  | 0         |           |
| Information Technologies                 | 0         |           |
| One-Time Moving Costs                    | 0         |           |
| Total - Moving                           |           | 35,496    |
| Other                                    |           |           |
| HAP / RSE                                | 0         |           |
| Environmental Mitigation Costs           | 0         |           |
| Mission Contract Startup and Termination | 0         |           |
| One-Time Unique Costs                    | 0         |           |
| Total - Other                            |           | 0         |
| -----                                    |           |           |
| Total One-Time Costs                     |           | 226,789   |
| -----                                    |           |           |
| One-Time Savings                         |           |           |
| Military Construction Cost Avoidances    | 0         |           |
| Military Moving                          | 0         |           |
| One-Time Moving Savings                  | 0         |           |
| Environmental Mitigation Savings         | 0         |           |
| One-Time Unique Savings                  | 1,094,000 |           |
| -----                                    |           |           |
| Total One-Time Savings                   |           | 1,094,000 |
| -----                                    |           |           |
| Total Net One-Time Costs                 |           | -867,211  |

Department : Technical JCSG  
 Scenario File : \\Anita\cobra runs\Tech 040\TECH\_40\_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR  
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NNMC BETHESDA, MD (NCC168)  
 (All values in 2005 Constant Dollars)

| Category                                 | Cost        | Sub-Total          |
|--|-------------|--------------------|
| <b>Construction</b>                      |             |                    |
| Military Construction                    | 117,372,107 |                    |
| Total - Construction                     |             | 117,372,107        |
| <b>Personnel</b>                         |             |                    |
| Civilian RIF                             | 0           |                    |
| Civilian Early Retirement                | 0           |                    |
| Eliminated Military PCS                  | 0           |                    |
| Unemployment                             | 0           |                    |
| Total - Personnel                        |             | 0                  |
| <b>Overhead</b>                          |             |                    |
| Program Management Cost                  | 0           |                    |
| Support Contract Termination             | 0           |                    |
| Mothball / Shutdown                      | 0           |                    |
| Total - Overhead                         |             | 0                  |
| <b>Moving</b>                            |             |                    |
| Civilian Moving                          | 0           |                    |
| Civilian PPP                             | 0           |                    |
| Military Moving                          | 0           |                    |
| Freight                                  | 0           |                    |
| Information Technologies                 | 1,369,000   |                    |
| One-Time Moving Costs                    | 0           |                    |
| Total - Moving                           |             | 1,369,000          |
| <b>Other</b>                             |             |                    |
| HAP / RSE                                | 0           |                    |
| Environmental Mitigation Costs           | 500,000     |                    |
| Mission Contract Startup and Termination | 0           |                    |
| One-Time Unique Costs                    | 25,556,000  |                    |
| Total - Other                            |             | 26,056,000         |
| <b>Total One-Time Costs</b>              |             | <b>144,797,107</b> |
| <b>One-Time Savings</b>                  |             |                    |
| Military Construction Cost Avoidances    | 0           |                    |
| Military Moving                          | 0           |                    |
| One-Time Moving Savings                  | 0           |                    |
| Environmental Mitigation Savings         | 0           |                    |
| One-Time Unique Savings                  | 51,200,000  |                    |
| <b>Total One-Time Savings</b>            |             | <b>51,200,000</b>  |
| <b>Total Net One-Time Costs</b>          |             | <b>93,597,107</b>  |

**COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)**

Data As Of 5/2/2005 12:57:38 PM, Report Created 5/2/2005 12:57:42 PM

Department : Technical JCSG  
 Scenario File : \\Anita\cobra runs\Tech 040\TECH\_40\_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR  
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

**TOTAL SCENARIO POPULATION (FY 2005):**

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 2,661    | 3,514    | 2,425    | 13,564    |

**TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:**

|              | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|--------------|------|------|------|------|------|------|-------|
| Officers     | 0    | -1   | -2   | 0    | -8   | -2   | -13   |
| Enlisted     | -7   | -10  | -15  | -13  | -5   | -4   | -54   |
| Students     | 6    | 1    | 0    | 0    | 0    | 0    | 7     |
| Civilians    | -6   | -2   | 0    | -3   | 0    | 0    | -11   |
| <b>TOTAL</b> | -7   | -12  | -17  | -16  | -13  | -6   | -71   |

**TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):**

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 2,648    | 3,460    | 2,432    | 13,553    |

**TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):**

|              | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|--------------|------|------|------|------|------|------|-------|
| Officers     | 0    | 0    | 135  | 0    | 0    | 0    | 135   |
| Enlisted     | 0    | 0    | 8    | 0    | 0    | 0    | 8     |
| Students     | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians    | 0    | 0    | 805  | 0    | 0    | 0    | 805   |
| <b>TOTAL</b> | 0    | 0    | 948  | 0    | 0    | 0    | 948   |

**TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:**

|              | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|--------------|------|------|------|------|------|------|-------|
| Officers     | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Enlisted     | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians    | 0    | 0    | -24  | 0    | 0    | 0    | -24   |
| <b>TOTAL</b> | 0    | 0    | -24  | 0    | 0    | 0    | -24   |

**TOTAL SCENARIO POPULATION (After BRAC Action):**

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 2,648    | 3,460    | 2,432    | 13,529    |

Department : Technical JCSG  
 Scenario File : \\Anita\cobra runs\Tech 040\TECH\_40\_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR  
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: CNR ARLINGTON VA, VA (N00014)

BASE POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 26       | 3        | 0        | 313       |

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: CNR ARLINGTON VA, VA (N00014)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | -2   | -1   | 0    | 0    | 0    | -3    |
| Enlisted  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL     | 0    | -2   | -1   | 0    | 0    | 0    | -3    |

BASE POPULATION (Prior to BRAC Action) FOR: CNR ARLINGTON VA, VA (N00014)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 23       | 3        | 0        | 313       |

PERSONNEL REALIGNMENTS:

To Base: NNMC BETHESDA, MD (N00168)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 23   | 0    | 0    | 0    | 23    |
| Enlisted  | 0    | 0    | 2    | 0    | 0    | 0    | 2     |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 296  | 0    | 0    | 0    | 296   |
| TOTAL     | 0    | 0    | 321  | 0    | 0    | 0    | 321   |

TOTAL PERSONNEL REALIGNMENTS (Out of CNR ARLINGTON VA, VA (N00014)):

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 23   | 0    | 0    | 0    | 23    |
| Enlisted  | 0    | 0    | 2    | 0    | 0    | 0    | 2     |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 296  | 0    | 0    | 0    | 296   |
| TOTAL     | 0    | 0    | 321  | 0    | 0    | 0    | 321   |

SCENARIO POSITION CHANGES FOR: CNR ARLINGTON VA, VA (N00014)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Enlisted  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | -17  | 0    | 0    | 0    | -17   |
| TOTAL     | 0    | 0    | -17  | 0    | 0    | 0    | -17   |

BASE POPULATION (After BRAC Action) FOR: CNR ARLINGTON VA, VA (N00014)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 0        | 1        | 0        | 0         |

PERSONNEL SUMMARY FOR: Roslyn-Ballston Corr, VA (51Hs05)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Roslyn-Ballston Corr, VA (51Hs05)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 17       | 1        | 0        | 182       |

Department : Technical JCSG  
 Scenario File : \\Anita\cobra runs\Tech C4C\TECH\_4C\_NNMC\J - TECH-CC40R NNMC 28 APR 05 (Mod MAY 02).CBR  
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC  
 Std Pctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SPF

PERSONNEL REALIGNMENTS:

To Base: NNMC BETHESDA, MD (N00168)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 17   | 0    | 0    | 0    | 17    |
| Enlisted  | 0    | 0    | 1    | 0    | 0    | 0    | 1     |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 172  | 0    | 0    | 0    | 172   |
| TOTAL     | 0    | 0    | 190  | 0    | 0    | 0    | 190   |

TOTAL PERSONNEL REALIGNMENTS (Out of Roslyn-Ballston Corr, VA (51Hs05)):

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 17   | 0    | 0    | 0    | 17    |
| Enlisted  | 0    | 0    | 1    | 0    | 0    | 0    | 1     |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 172  | 0    | 0    | 0    | 172   |
| TOTAL     | 0    | 0    | 190  | 0    | 0    | 0    | 190   |

SCENARIO POSITION CHANGES FOR: Roslyn-Ballston Corr, VA (51Hs05)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Enlisted  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | -10  | 0    | 0    | 0    | -10   |
| TOTAL     | 0    | 0    | -10  | 0    | 0    | 0    | -10   |

BASE POPULATION (After BRAC Action) FOR: Roslyn-Ballston Corr, VA (51Hs05)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 0        | 0        | 0        | 0         |

PERSONNEL SUMMARY FOR: BELVOIR, VA (51062)

BASE POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 1,585    | 1,699    | 393      | 10,526    |

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: BELVOIR, VA (51062)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 3    | 0    | 0    | 0    | 3     |
| Enlisted  | 0    | 0    | 3    | 0    | 0    | 0    | 3     |
| Students  | 6    | 1    | 0    | 0    | 0    | 0    | 7     |
| Civilians | -6   | -2   | 0    | -3   | 0    | 0    | -11   |
| TOTAL     | 0    | -1   | 6    | -3   | 0    | 0    | 2     |

BASE POPULATION (Prior to BRAC Action) FOR: BELVOIR, VA (51062)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 1,588    | 1,702    | 400      | 10,515    |

PERSONNEL REALIGNMENTS:

To Base: NNMC BETHESDA, MD (N00168)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 72   | 0    | 0    | 0    | 72    |
| Enlisted  | 0    | 0    | 4    | 0    | 0    | 0    | 4     |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 125  | 0    | 0    | 0    | 125   |
| TOTAL     | 0    | 0    | 201  | 0    | 0    | 0    | 201   |

Department : Technical JCSG  
 Scenario File : \\Anita\cobra runs\Tech 040\TECH\_40\_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR  
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC  
 Std Pctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of BELVOIR, VA (51062)):

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 72   | 0    | 0    | 0    | 72    |
| Enlisted  | 0    | 0    | 4    | 0    | 0    | 0    | 4     |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 125  | 0    | 0    | 0    | 125   |
| TOTAL     | 0    | 0    | 201  | 0    | 0    | 0    | 201   |

SCENARIO POSITION CHANGES FOR: BELVOIR, VA (51062)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Enlisted  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | -7   | 0    | 0    | 0    | -7    |
| TOTAL     | 0    | 0    | -7   | 0    | 0    | 0    | -7    |

BASE POPULATION (After BRAC Action) FOR: BELVOIR, VA (51062)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 1,516    | 1,698    | 400      | 10,383    |

PERSONNEL SUMMARY FOR: ARL - NC, NC (3721K)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: ARL - NC, NC (3721K)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 0        | 0        | 0        | 113       |

PERSONNEL REALIGNMENTS:  
 To Base: NNMC BETHESDA, MD (N00168)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 1    | 0    | 0    | 0    | 1     |
| Enlisted  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 107  | 0    | 0    | 0    | 107   |
| TOTAL     | 0    | 0    | 108  | 0    | 0    | 0    | 108   |

TOTAL PERSONNEL REALIGNMENTS (Out of ARL - NC, NC (3721K)):

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 1    | 0    | 0    | 0    | 1     |
| Enlisted  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 107  | 0    | 0    | 0    | 107   |
| TOTAL     | 0    | 0    | 108  | 0    | 0    | 0    | 108   |

SCENARIO POSITION CHANGES FOR: ARL - NC, NC (3721K)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Enlisted  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | -6   | 0    | 0    | 0    | -6    |
| TOTAL     | 0    | 0    | -6   | 0    | 0    | 0    | -6    |

BASE POPULATION (After BRAC Action) FOR: ARL - NC, NC (3721K)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 0        | 0        | 0        | 0         |

Department : Technical JCSG  
 Scenario File : \\Anita\cobra runs\Tech 040\TECH\_40\_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR  
 Option Pkg Name: Co-locate Extramural Research Program Managers at NNMC  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: BALSTON LEASE, VA (510L2)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: BALSTON LEASE, VA (510L2)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 77       | 10       | 0        | 88        |

PERSONNEL REALIGNMENTS:

To Base: NNMC BETHESDA, MD (N00168)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Enlisted  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 1    | 0    | 0    | 0    | 1     |
| TOTAL     | 0    | 0    | 1    | 0    | 0    | 0    | 1     |

TOTAL PERSONNEL REALIGNMENTS (Out of BALSTON LEASE, VA (510L2)):

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Enlisted  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 1    | 0    | 0    | 0    | 1     |
| TOTAL     | 0    | 0    | 1    | 0    | 0    | 0    | 1     |

BASE POPULATION (After BRAC Action) FOR: BALSTON LEASE, VA (510L2)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 77       | 10       | 0        | 87        |

PERSONNEL SUMMARY FOR: BALSTON LEASE, VA (510L2)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: BALSTON LEASE, VA (510L2)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 22       | 1        | 0        | 110       |

PERSONNEL REALIGNMENTS:

To Base: NNMC BETHESDA, MD (N00168)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 22   | 0    | 0    | 0    | 22    |
| Enlisted  | 0    | 0    | 1    | 0    | 0    | 0    | 1     |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 104  | 0    | 0    | 0    | 104   |
| TOTAL     | 0    | 0    | 127  | 0    | 0    | 0    | 127   |

TOTAL PERSONNEL REALIGNMENTS (Out of BALSTON LEASE, VA (510L2)):

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 22   | 0    | 0    | 0    | 22    |
| Enlisted  | 0    | 0    | 1    | 0    | 0    | 0    | 1     |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 104  | 0    | 0    | 0    | 104   |
| TOTAL     | 0    | 0    | 127  | 0    | 0    | 0    | 127   |

SCENARIO POSITION CHANGES FOR: BALSTON LEASE, VA (510L2)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Enlisted  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | -6   | 0    | 0    | 0    | -6    |
| TOTAL     | 0    | 0    | -6   | 0    | 0    | 0    | -6    |

Department : Technical JCSG  
 Scenario File : \\Anita\cobra runs\Tech 040\TECH\_40\_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR  
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: BALSTON LEASE, VA (510L2)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 0        | 0        | 0        | 0         |

PERSONNEL SUMMARY FOR: NNMC BETHESDA, MD (N00168)

BASE POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 933      | 1,800    | 2,032    | 2,232     |

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NNMC BETHESDA, MD (N00168)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 1    | -4   | 0    | -8   | -2   | -13   |
| Enlisted  | -7   | -10  | -18  | -13  | -5   | -4   | -57   |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL     | -7   | -9   | -22  | -13  | -13  | -6   | -70   |

BASE POPULATION (Prior to BRAC Action) FOR: NNMC BETHESDA, MD (N00168)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 920      | 1,743    | 2,032    | 2,232     |

PERSONNEL REALIGNMENTS:

From Base: CNR ARLINGTON VA, VA (N00014)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 23   | 0    | 0    | 0    | 23    |
| Enlisted  | 0    | 0    | 2    | 0    | 0    | 0    | 2     |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 296  | 0    | 0    | 0    | 296   |
| TOTAL     | 0    | 0    | 321  | 0    | 0    | 0    | 321   |

From Base: Roslyn-Ballston Corr, VA (51Hs05)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 17   | 0    | 0    | 0    | 17    |
| Enlisted  | 0    | 0    | 1    | 0    | 0    | 0    | 1     |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 172  | 0    | 0    | 0    | 172   |
| TOTAL     | 0    | 0    | 190  | 0    | 0    | 0    | 190   |

From Base: BELVOIR, VA (51062)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 72   | 0    | 0    | 0    | 72    |
| Enlisted  | 0    | 0    | 4    | 0    | 0    | 0    | 4     |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 125  | 0    | 0    | 0    | 125   |
| TOTAL     | 0    | 0    | 201  | 0    | 0    | 0    | 201   |

From Base: ARL - NC, NC (3721K)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 1    | 0    | 0    | 0    | 1     |
| Enlisted  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 107  | 0    | 0    | 0    | 107   |
| TOTAL     | 0    | 0    | 108  | 0    | 0    | 0    | 108   |

Department : Technical JCSG  
 Scenario File : \\Anita\cobra runs\Tech 040\TECH\_4C\_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR  
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

From Base: BALSTON LEASE, VA (510L2)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Enlisted  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 1    | 0    | 0    | 0    | 1     |
| TOTAL     | 0    | 0    | 1    | 0    | 0    | 0    | 1     |

From Base: BALSTON LEASE, VA (510L2)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 22   | 0    | 0    | 0    | 22    |
| Enlisted  | 0    | 0    | 1    | 0    | 0    | 0    | 1     |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 104  | 0    | 0    | 0    | 104   |
| TOTAL     | 0    | 0    | 127  | 0    | 0    | 0    | 127   |

TOTAL PERSONNEL REALIGNMENTS (Into NNMC BETHESDA, MD (N00168)):

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 135  | 0    | 0    | 0    | 135   |
| Enlisted  | 0    | 0    | 8    | 0    | 0    | 0    | 8     |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 805  | 0    | 0    | 0    | 805   |
| TOTAL     | 0    | 0    | 948  | 0    | 0    | 0    | 948   |

SCENARIO POSITION CHANGES FOR: NNMC BETHESDA, MD (N00168)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Enlisted  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 22   | 0    | 0    | 0    | 22    |
| TOTAL     | 0    | 0    | 22   | 0    | 0    | 0    | 22    |

BASE POPULATION (After BRAC Action) FOR: NNMC BETHESDA, MD (N00168)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 1,055    | 1,751    | 2,032    | 3,059     |

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 5/2/2005 12:57:38 PM, Report Created 5/2/2005 12:57:42 PM

Department : Technical JCSG  
 Scenario File : \\Anita\cobra runs\Tech C40\TECH\_40\_NNMC\J - TECH-004CR NNMC 28 APR 05 (Mod MAY 02).CBR  
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

CNR ARLINGTON VA, VA (N00014)

|                 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Jobs Lost-Mil   | 0    | 0    | 25   | 0    | 0    | 0    | 25    |
| NET CHANGE-Mil  | 0    | 0    | -25  | 0    | 0    | 0    | -25   |
| Jobs Gained-Civ | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Jobs Lost-Civ   | 0    | 0    | 313  | 0    | 0    | 0    | 313   |
| NET CHANGE-Civ  | 0    | 0    | -313 | 0    | 0    | 0    | -313  |
| Jobs Gained-Stu | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Jobs Lost-Stu   | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| NET CHANGE-Stu  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |

Roslyn-Ballston Corr, VA (51Hs05)

|                 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Jobs Lost-Mil   | 0    | 0    | 18   | 0    | 0    | 0    | 18    |
| NET CHANGE-Mil  | 0    | 0    | -18  | 0    | 0    | 0    | -18   |
| Jobs Gained-Civ | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Jobs Lost-Civ   | 0    | 0    | 182  | 0    | 0    | 0    | 182   |
| NET CHANGE-Civ  | 0    | 0    | -182 | 0    | 0    | 0    | -182  |
| Jobs Gained-Stu | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Jobs Lost-Stu   | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| NET CHANGE-Stu  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |

BELVOIR, VA (51062)

|                 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Jobs Lost-Mil   | 0    | 0    | 76   | 0    | 0    | 0    | 76    |
| NET CHANGE-Mil  | 0    | 0    | -76  | 0    | 0    | 0    | -76   |
| Jobs Gained-Civ | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Jobs Lost-Civ   | 0    | 0    | 132  | 0    | 0    | 0    | 132   |
| NET CHANGE-Civ  | 0    | 0    | -132 | 0    | 0    | 0    | -132  |
| Jobs Gained-Stu | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Jobs Lost-Stu   | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| NET CHANGE-Stu  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |

ARL - NC, NC (3721K)

|                 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Jobs Lost-Mil   | 0    | 0    | 1    | 0    | 0    | 0    | 1     |
| NET CHANGE-Mil  | 0    | 0    | -1   | 0    | 0    | 0    | -1    |
| Jobs Gained-Civ | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Jobs Lost-Civ   | 0    | 0    | 113  | 0    | 0    | 0    | 113   |
| NET CHANGE-Civ  | 0    | 0    | -113 | 0    | 0    | 0    | -113  |
| Jobs Gained-Stu | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Jobs Lost-Stu   | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| NET CHANGE-Stu  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |

Department : Technical JCSG  
 Scenario File : \\Anita\cobra runs\Tech 040\TECH\_40\_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR  
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

BALSTON LEASE, VA (510L2)

|                 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Jobs Lost-Mil   | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| NET CHANGE-Mil  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Jobs Gained-Civ | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Jobs Lost-Civ   | 0    | 0    | 1    | 0    | 0    | 0    | 1     |
| NET CHANGE-Civ  | 0    | 0    | -1   | 0    | 0    | 0    | -1    |
| Jobs Gained-Stu | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Jobs Lost-Stu   | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| NET CHANGE-Stu  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |

BALSTON LEASE, VA (510L2)

|                 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Jobs Lost-Mil   | 0    | 0    | 23   | 0    | 0    | 0    | 23    |
| NET CHANGE-Mil  | 0    | 0    | -23  | 0    | 0    | 0    | -23   |
| Jobs Gained-Civ | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Jobs Lost-Civ   | 0    | 0    | 110  | 0    | 0    | 0    | 110   |
| NET CHANGE-Civ  | 0    | 0    | -110 | 0    | 0    | 0    | -110  |
| Jobs Gained-Stu | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Jobs Lost-Stu   | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| NET CHANGE-Stu  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |

NNMC BETHESDA, MD (N00168)

|                 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0    | 0    | 143  | 0    | 0    | 0    | 143   |
| Jobs Lost-Mil   | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| NET CHANGE-Mil  | 0    | 0    | 143  | 0    | 0    | 0    | 143   |
| Jobs Gained-Civ | 0    | 0    | 827  | 0    | 0    | 0    | 827   |
| Jobs Lost-Civ   | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| NET CHANGE-Civ  | 0    | 0    | 827  | 0    | 0    | 0    | 827   |
| Jobs Gained-Stu | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Jobs Lost-Stu   | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| NET CHANGE-Stu  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |

**SCENARIO ERROR REPORT (COBRA v6.10)**

Data As Of 5/2/2005 12:57:38 PM, Report Created 5/2/2005 12:57:42 PM

Department : Technical JCSG  
Scenario File : \\Anita\cobra runs\Tech 040\TECH\_40\_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR  
Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC  
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

**SCENARIO DATA:**

"Technical JCSG" is not a recognized Department.  
There are two bases named BALSTON LEASE, VA (510L2)

**COBRA INPUT DATA REPORT (COBRA v6.10)**

Data As Of 5/2/2005 12:57:38 PM, Report Created 5/2/2005 12:57:42 PM

Department : Technical JCSG  
 Scenario File : \\Anita\cobra runs\Tech 040\TECH\_40\_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR  
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: Yes

| Base Name, ST (Code)              | Strategy:   |
|-----------------------------------|-------------|
| CNR ARLINGTON VA, VA (N00014)     | Realignment |
| Roslyn-Ballston Corr, VA (51Hs05) | Realignment |
| BELVOIR, VA (51062)               | Realignment |
| ARL - NC, NC (3721K)              | Realignment |
| BALSTON LEASE, VA (510L2)         | Realignment |
| BALSTON LEASE, VA (510L2)         | Realignment |
| NNMC BETHESDA, MD (N00168)        | Realignment |

INPUT SCREEN TWO - DISTANCE TABLE  
 (Only shows distances where personnel or equipment are moving)

| Point A:                          | Point B:                   | Distance: |
|-----------------------------------|----------------------------|-----------|
| CNR ARLINGTON VA, VA (N00014)     | NNMC BETHESDA, MD (N00168) | 11 mi     |
| Roslyn-Ballston Corr, VA (51Hs05) | NNMC BETHESDA, MD (N00168) | 12 mi     |
| BELVOIR, VA (51062)               | NNMC BETHESDA, MD (N00168) | 25 mi     |
| ARL - NC, NC (3721K)              | NNMC BETHESDA, MD (N00168) | 265 mi    |
| BALSTON LEASE, VA (510L2)         | NNMC BETHESDA, MD (N00168) | 11 mi     |
| BALSTON LEASE, VA (510L2)         | NNMC BETHESDA, MD (N00168) | 11 mi     |

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from CNR ARLINGTON VA, VA (N00014) to NNMC BETHESDA, MD (N00168)

|                          | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Officer Positions:       | 0    | 0    | 23   | 0    | 0    | 0    |
| Enlisted Positions:      | 0    | 0    | 2    | 0    | 0    | 0    |
| Civilian Positions:      | 0    | 0    | 296  | 0    | 0    | 0    |
| Student Positions:       | 0    | 0    | 0    | 0    | 0    | 0    |
| NonVeh Missn Eqpt(tons): | 0    | 0    | 5    | 0    | 0    | 0    |
| Suppt Eqpt (tons):       | 0    | 0    | 488  | 0    | 0    | 0    |
| Military Light Vehicles: | 0    | 0    | 0    | 0    | 0    | 0    |
| Heavy/Special Vehicles:  | 0    | 0    | 0    | 0    | 0    | 0    |

Department : Technical JCSG  
 Scenario File : \\Anita\cobra runs\Tech 040\TECH\_40\_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR  
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC  
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INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Roslyn-Ballston Corr, VA (51Hs05) to NNMC BETHESDA, MD (N00168)

|                          | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Officer Positions:       | 0    | 0    | 17   | 0    | 0    | 0    |
| Enlisted Positions:      | 0    | 0    | 1    | 0    | 0    | 0    |
| Civilian Positions:      | 0    | 0    | 172  | 0    | 0    | 0    |
| Student Positions:       | 0    | 0    | 0    | 0    | 0    | 0    |
| NonVeh Missn Eqpt(tons): | 0    | 0    | 0    | 0    | 0    | 0    |
| Suppt Eqpt (tons):       | 0    | 0    | 0    | 0    | 0    | 0    |
| Military Light Vehicles: | 0    | 0    | 0    | 0    | 0    | 0    |
| Heavy/Special Vehicles:  | 0    | 0    | 0    | 0    | 0    | 0    |

Transfers from BELVOIR, VA (51062) to NNMC BETHESDA, MD (N00168)

|                          | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Officer Positions:       | 0    | 0    | 72   | 0    | 0    | 0    |
| Enlisted Positions:      | 0    | 0    | 4    | 0    | 0    | 0    |
| Civilian Positions:      | 0    | 0    | 125  | 0    | 0    | 0    |
| Student Positions:       | 0    | 0    | 0    | 0    | 0    | 0    |
| NonVeh Missn Eqpt(tons): | 0    | 0    | 0    | 0    | 0    | 0    |
| Suppt Eqpt (tons):       | 0    | 0    | 0    | 0    | 0    | 0    |
| Military Light Vehicles: | 0    | 0    | 0    | 0    | 0    | 0    |
| Heavy/Special Vehicles:  | 0    | 0    | 0    | 0    | 0    | 0    |

Transfers from ARL - NC, NC (3721K) to NNMC BETHESDA, MD (N00168)

|                          | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Officer Positions:       | 0    | 0    | 1    | 0    | 0    | 0    |
| Enlisted Positions:      | 0    | 0    | 0    | 0    | 0    | 0    |
| Civilian Positions:      | 0    | 0    | 107  | 0    | 0    | 0    |
| Student Positions:       | 0    | 0    | 0    | 0    | 0    | 0    |
| NonVeh Missn Eqpt(tons): | 0    | 0    | 0    | 0    | 0    | 0    |
| Suppt Eqpt (tons):       | 0    | 0    | 0    | 0    | 0    | 0    |
| Military Light Vehicles: | 0    | 0    | 0    | 0    | 0    | 0    |
| Heavy/Special Vehicles:  | 0    | 0    | 0    | 0    | 0    | 0    |

Transfers from BALSTON LEASE, VA (510L2) to NNMC BETHESDA, MD (N00168)

|                          | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Officer Positions:       | 0    | 0    | 0    | 0    | 0    | 0    |
| Enlisted Positions:      | 0    | 0    | 0    | 0    | 0    | 0    |
| Civilian Positions:      | 0    | 0    | 1    | 0    | 0    | 0    |
| Student Positions:       | 0    | 0    | 0    | 0    | 0    | 0    |
| NonVeh Missn Eqpt(tons): | 0    | 0    | 0    | 0    | 0    | 0    |
| Suppt Eqpt (tons):       | 0    | 0    | 0    | 0    | 0    | 0    |
| Military Light Vehicles: | 0    | 0    | 0    | 0    | 0    | 0    |
| Heavy/Special Vehicles:  | 0    | 0    | 0    | 0    | 0    | 0    |

Department : Technical JCSG  
 Scenario File : \\Anita\cobra runs\Tech 040\TECH\_40\_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR  
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC  
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INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from BALSTON LEASE, VA (510L2) to NNMC BETHESDA, MD (ND0168)

|                          | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Officer Positions:       | 0    | 0    | 22   | 0    | 0    | 0    |
| Enlisted Positions:      | 0    | 0    | 1    | 0    | 0    | 0    |
| Civilian Positions:      | 0    | 0    | 104  | 0    | 0    | 0    |
| Student Positions:       | 0    | 0    | 0    | 0    | 0    | 0    |
| NonVeh Missn Eqpt(tons): | 0    | 0    | 4    | 0    | 0    | 0    |
| Suppt Eqpt (tons):       | 0    | 0    | 0    | 0    | 0    | 0    |
| Military Light Vehicles: | 0    | 0    | 0    | 0    | 0    | 0    |
| Heavy/Special Vehicles:  | 0    | 0    | 0    | 0    | 0    | 0    |

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: CNR ARLINGTON VA, VA (N00014)

|                               |            |                               |          |         |          |
|-------------------------------|------------|-------------------------------|----------|---------|----------|
| Total Officer Employees:      | 26         | Base Service (for BOS/Sust):  | Navy     |         |          |
| Total Enlisted Employees:     | 3          | Total Sustainment(\$K/Year):  | 0        |         |          |
| Total Student Employees:      | 0          | Sustain Payroll (\$K/Year):   | 0        |         |          |
| Total Civilian Employees:     | 313        | BOS Non-Payroll (\$K/Year):   | 127      |         |          |
| Accomp Mil not Receiving BAH: | 0.0%       | BOS Payroll (\$K/Year):       | 0        |         |          |
| Officer Housing Units Avail:  | 0          | Family Housing (\$K/Year):    | 0        |         |          |
| Enlisted Housing Units Avail: | 0          | Installation PRV(\$K):        | 0        |         |          |
| Starting Facilities(KSF):     | 0          | Svc/Agcy Recap Rate (Years):  | 114      |         |          |
| Officer BAH (\$/Month):       | 2,006      | Homeowner Assistance Program: | No       |         |          |
| Enlisted BAH (\$/Month):      | 1,415      |                               |          |         |          |
| Civ Locality Pay Factor:      | 1.147      | TRICARE                       | In-Pat   | Out-Pat |          |
| Area Cost Factor:             | 1.02       |                               | Admits   | Visits  | Prescrip |
| Per Diem Rate (\$/Day):       | 201        | CostFactor                    | 7,030.00 | 96.00   | 0.00     |
| Freight Cost (\$/Ton/Mile):   | 0.48       | Actv MTF                      | 0        | 0       | 0        |
| Vehicle Cost (\$/Lift/Mile):  | 4.84       | Actv Purch                    | 0        | 0       | 0        |
| Latitude:                     | 38.880000  | Retiree                       | 0        | 0       | 0        |
| Longitude:                    | -77.110000 | Retiree65-                    | 0        | 0       | 0        |

Name: Roslyn-Ballston Corr, VA (51Hs05)

|                               |            |                               |        |         |          |
|-------------------------------|------------|-------------------------------|--------|---------|----------|
| Total Officer Employees:      | 17         | Base Service (for BOS/Sust):  | Army   |         |          |
| Total Enlisted Employees:     | 1          | Total Sustainment(\$K/Year):  | 0      |         |          |
| Total Student Employees:      | 0          | Sustain Payroll (\$K/Year):   | 0      |         |          |
| Total Civilian Employees:     | 182        | BOS Non-Payroll (\$K/Year):   | 0      |         |          |
| Accomp Mil not Receiving BAH: | 0.0%       | BOS Payroll (\$K/Year):       | 0      |         |          |
| Officer Housing Units Avail:  | 0          | Family Housing (\$K/Year):    | 0      |         |          |
| Enlisted Housing Units Avail: | 0          | Installation PRV(\$K):        | 0      |         |          |
| Starting Facilities(KSF):     | 0          | Svc/Agcy Recap Rate (Years):  | 0      |         |          |
| Officer BAH (\$/Month):       | 2,006      | Homeowner Assistance Program: | No     |         |          |
| Enlisted BAH (\$/Month):      | 1,415      |                               |        |         |          |
| Civ Locality Pay Factor:      | 1.147      | TRICARE                       | In-Pat | Out-Pat |          |
| Area Cost Factor:             | 1.02       |                               | Admits | Visits  | Prescrip |
| Per Diem Rate (\$/Day):       | 201        | CostFactor                    | 0.00   | 0.00    | 0.00     |
| Freight Cost (\$/Ton/Mile):   | 0.33       | Actv MTF                      | 0      | 0       | 0        |
| Vehicle Cost (\$/Lift/Mile):  | 4.84       | Actv Purch                    | 0      | 0       | 0        |
| Latitude:                     | 38.849136  | Retiree                       | 0      | 0       | 0        |
| Longitude:                    | -77.140812 | Retiree65-                    | 0      | 0       | 0        |

Department : Technical JCSG  
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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BELVOIR, VA (51062)

|                               |            |                               |                        |
|-------------------------------|------------|-------------------------------|------------------------|
| Total Officer Employees:      | 1,585      | Base Service (for BOS/Sust):  | Army                   |
| Total Enlisted Employees:     | 1,699      | Total Sustainment (\$K/Year): | 27,468                 |
| Total Student Employees:      | 393        | Sustain Payroll (\$K/Year):   | 0                      |
| Total Civilian Employees:     | 10,526     | BOS Non-Payroll (\$K/Year):   | 11,641                 |
| Accomp Mil not Receiving BAH: | 0.0%       | BOS Payroll (\$K/Year):       | 47,707                 |
| Officer Housing Units Avail:  | 0          | Family Housing (\$K/Year):    | 0                      |
| Enlisted Housing Units Avail: | 0          | Installation PRV(\$K):        | 2,047,450              |
| Starting Facilities(KSF):     | 12,025     | Svc/Agcy Recap Rate (Years):  | 103                    |
| Officer BAH (\$/Month):       | 2,006      | Homeowner Assistance Program: | No                     |
| Enlisted BAH (\$/Month):      | 1,415      |                               |                        |
| Civ Locality Pay Factor:      | 1.146      | TRICARE                       | In-Pat Out-Pat         |
| Area Cost Factor:             | 1.02       |                               | Admits Visits Prescrip |
| Per Diem Rate (\$/Day):       | 201        | CostFactor                    | 7,029.66 94.00 28.15   |
| Freight Cost (\$/Ton/Mile):   | 0.33       | Actv MTF                      | 2,212 190,340 153,436  |
| Vehicle Cost (\$/Lift/Mile):  | 4.84       | Actv Purch                    | 86 8,689               |
| Latitude:                     | 38.683334  | Retiree                       | 620 82,951 143,920     |
| Longitude:                    | -77.133334 | Retiree65+                    | 399 38,978 127,451     |

Name: ARL - NC, NC (3721K)

|                               |          |                               |                        |
|-------------------------------|----------|-------------------------------|------------------------|
| Total Officer Employees:      | 1        | Base Service (for BOS/Sust):  | Army                   |
| Total Enlisted Employees:     | 0        | Total Sustainment (\$K/Year): | 0                      |
| Total Student Employees:      | 0        | Sustain Payroll (\$K/Year):   | 0                      |
| Total Civilian Employees:     | 113      | BOS Non-Payroll (\$K/Year):   | 0                      |
| Accomp Mil not Receiving BAH: | 0.0%     | BOS Payroll (\$K/Year):       | 0                      |
| Officer Housing Units Avail:  | 0        | Family Housing (\$K/Year):    | 0                      |
| Enlisted Housing Units Avail: | 0        | Installation PRV(\$K):        | 0                      |
| Starting Facilities(KSF):     | 0        | Svc/Agcy Recap Rate (Years):  | 103                    |
| Officer BAH (\$/Month):       | 1,211    | Homeowner Assistance Program: | No                     |
| Enlisted BAH (\$/Month):      | 944      |                               |                        |
| Civ Locality Pay Factor:      | 1.109    | TRICARE                       | Im-Pat Out-Pat         |
| Area Cost Factor:             | 0.87     |                               | Admits Visits Prescrip |
| Per Diem Rate (\$/Day):       | 129      | CostFactor                    | 0.00 0.00 0.00         |
| Freight Cost (\$/Ton/Mile):   | 0.33     | Actv MTF                      | 0 0 0                  |
| Vehicle Cost (\$/Lift/Mile):  | 4.84     | Actv Purch                    | 0 0 0                  |
| Latitude:                     | 0.000000 | Retiree                       | 0 0 0                  |
| Longitude:                    | 0.000000 | Retiree65+                    | 0 0 0                  |

Department : Technical JCSG  
 Scenario File : \\Anita\cobra runs\Tech C40\TECH\_40\_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR  
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC  
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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BALSTON LEASE, VA (510L2)

|                               |          |                               |                        |
|-------------------------------|----------|-------------------------------|------------------------|
| Total Officer Employees:      | 77       | Base Service (for BOS/Sust):  | Army                   |
| Total Enlisted Employees:     | 10       | Total Sustainment(\$K/Year):  | 0                      |
| Total Student Employees:      | 0        | Sustain Payroll (\$K/Year):   | 0                      |
| Total Civilian Employees:     | 88       | BOS Non-Payroll (\$K/Year):   | 0                      |
| Accomp Mil not Receiving BAH: | 0.0%     | BOS Payroll (\$K/Year):       | 0                      |
| Officer Housing Units Avail:  | 0        | Family Housing (\$K/Year):    | 0                      |
| Enlisted Housing Units Avail: | 0        | Installation PRV(\$K):        | 0                      |
| Starting Facilities(KSF):     | 0        | Svc/Agcy Recap Rate (Years):  | 103                    |
| Officer BAH (\$/Month):       | 2,006    | Homeowner Assistance Program: | No                     |
| Enlisted BAH (\$/Month):      | 1,415    |                               |                        |
| Civ Locality Pay Factor:      | 1.146    | TRICARE                       | In-Pat Out-Pat         |
| Area Cost Factor:             | 1.02     |                               | Admits Visits Prescrip |
| Per Diem Rate (\$/Day):       | 201      | CostFactor                    | 0.00 0.00 0.00         |
| Freight Cost (\$/Ton/Mile):   | 0.33     | Actv MTF                      | 0 0 0                  |
| Vehicle Cost (\$/Lift/Mile):  | 4.84     | Actv Purch                    | 0 0 0                  |
| Latitude:                     | 0.000000 | Retiree                       | 0 0 0                  |
| Longitude:                    | 0.000000 | Retiree65                     | 0 0 0                  |

Name: BALSTON LEASE, VA (510L2)

|                               |          |                               |                        |
|-------------------------------|----------|-------------------------------|------------------------|
| Total Officer Employees:      | 22       | Base Service (for BOS/Sust):  | Army                   |
| Total Enlisted Employees:     | 1        | Total Sustainment(\$K/Year):  | 0                      |
| Total Student Employees:      | 0        | Sustain Payroll (\$K/Year):   | 0                      |
| Total Civilian Employees:     | 110      | BOS Non-Payroll (\$K/Year):   | 0                      |
| Accomp Mil not Receiving BAH: | 0.0%     | BOS Payroll (\$K/Year):       | 0                      |
| Officer Housing Units Avail:  | 0        | Family Housing (\$K/Year):    | 0                      |
| Enlisted Housing Units Avail: | 0        | Installation PRV(\$K):        | 0                      |
| Starting Facilities(KSF):     | 0        | Svc/Agcy Recap Rate (Years):  | 103                    |
| Officer BAH (\$/Month):       | 2,006    | Homeowner Assistance Program: | No                     |
| Enlisted BAH (\$/Month):      | 1,415    |                               |                        |
| Civ Locality Pay Factor:      | 1.146    | TRICARE                       | In-Pat Out-Pat         |
| Area Cost Factor:             | 1.02     |                               | Admits Visits Prescrip |
| Per Diem Rate (\$/Day):       | 201      | CostFactor                    | 0.00 0.00 0.00         |
| Freight Cost (\$/Ton/Mile):   | 0.33     | Actv MTF                      | 0 0 0                  |
| Vehicle Cost (\$/Lift/Mile):  | 4.84     | Actv Purch                    | 0 0 0                  |
| Latitude:                     | 0.000000 | Retiree                       | 0 0 0                  |
| Longitude:                    | 0.000000 | Retiree65                     | 0 0 0                  |

Department : Technical JCSG  
 Scenario File : \\Anita\cobra runs\Tech 040\TECH\_40\_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR  
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NNMC BETHESDA, MD (N00168)

|                               |            |                               |                        |
|-------------------------------|------------|-------------------------------|------------------------|
| Total Officer Employees:      | 933        | Base Service (for BOS/Sust):  | Navy                   |
| Total Enlisted Employees:     | 1,800      | Total Sustainment (\$K/Year): | 15,554                 |
| Total Student Employees:      | 2,032      | Sustain Payroll (\$K/Year):   | 4,330                  |
| Total Civilian Employees:     | 2,232      | BOS Non-Payroll (\$K/Year):   | 4,482                  |
| Accomp Mil not Receiving BAH: | 0.0%       | BOS Payroll (\$K/Year):       | 227,944                |
| Officer Housing Units Avail:  | 0          | Family Housing (\$K/Year):    | 0                      |
| Enlisted Housing Units Avail: | 0          | Installation PRV (\$K):       | 924,532                |
| Starting Facilities (KSF):    | 3,614      | Svc/Agcy Recap Rate (Years):  | 114                    |
| Officer BAH (\$/Month):       | 2,006      | Homeowner Assistance Program: | No                     |
| Enlisted BAH (\$/Month):      | 1,415      |                               |                        |
| Civ Locality Pay Factor:      | 1.147      | TRICARE                       | In-Pat Out-Pat         |
| Area Cost Factor:             | 1.02       |                               | Admits Visits Prescrip |
| Per Diem Rate (\$/Day):       | 201        | CostFactor                    | 7,030.00 96.00 20.30   |
| Freight Cost (\$/Ton/Mile):   | 0.48       | Actv MTF                      | 5,807 256,799 245,327  |
| Vehicle Cost (\$/Lift/Mile):  | 4.84       | Actv Purch                    | 91 16,663              |
| Latitude:                     | 39.010000  | Retiree                       | 1,722 125,532 214,929  |
| Longitude:                    | -77.100000 | Retiree65                     | 1,975 103,214 243,291  |

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: CNR ARLINGTON VA, VA (N00014)

|                             | 2006                 | 2007 | 2008  | 2009  | 2010     | 2011   |
|-----------------------------|----------------------|------|-------|-------|----------|--------|
| 1-Time Unique Cost (\$K):   | 0                    | 0    | 57    | 0     | 0        | 0      |
| 1-Time Unique Save (\$K):   | 0                    | 0    | 4,709 | 0     | 0        | 0      |
| 1-Time Moving Cost (\$K):   | 0                    | 0    | 0     | 0     | 0        | 0      |
| 1-Time Moving Save (\$K):   | 0                    | 0    | 0     | 0     | 0        | 0      |
| Env Non-MilCon Req'd (\$K): | 0                    | 0    | 0     | 0     | 0        | 0      |
| Activ Mission Cost (\$K):   | 0                    | 0    | 0     | 0     | 0        | 0      |
| Activ Mission Save (\$K):   | 0                    | 0    | 0     | 0     | 0        | 0      |
| Misn Contract Start (\$K):  | 0                    | 0    | 0     | 0     | 0        | 0      |
| Misn Contract Term (\$K):   | 0                    | 0    | 0     | 0     | 0        | 0      |
| Supt Contract Term (\$K):   | 0                    | 0    | 0     | 0     | 0        | 0      |
| Misc Recurring Cost (\$K):  | 0                    | 0    | 0     | 0     | 0        | 0      |
| Misc Recurring Save (\$K):  | 0                    | 0    | 8,774 | 8,774 | 8,639    | 8,555  |
| One-Time IT Costs (\$K):    | 0                    | 0    | 0     | 0     | 0        | 0      |
| Construction Schedule (%):  | 0%                   | 0%   | 0%    | 0%    | 0%       | 0%     |
| Shutdown Schedule (%):      | 0%                   | 0%   | 0%    | 0%    | 0%       | 0%     |
| Misn Milcon Avoidnc (\$K):  | 0                    | 0    | 0     | 0     | 0        | 0      |
| Procurement Avoidnc (\$K):  | 0                    | 0    | 0     | 0     | 0        | 0      |
| MTF Closure Action:         | None Fac ShDn (KSF): |      |       | 0     | FH ShDn: | 0.000% |

Department : Technical JCSG  
 Scenario File : \\Anita\cobra runs\Tech 040\TECH\_40\_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR  
 Option Pkg Name: Co-locate Extramural Research Program Managers at NNMC  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Roslyn-Ballston Corr, VA (51Hs05)

|                           | 2006                | 2007 | 2008   | 2009   | 2010     | 2011   |
|---------------------------|---------------------|------|--------|--------|----------|--------|
| 1-Time Unique Cost (\$K): | 0                   | 0    | 0      | 0      | 0        | 0      |
| 1-Time Unique Save (\$K): | 0                   | 0    | 7,132  | 0      | 0        | 0      |
| 1-Time Moving Cost (\$K): | 0                   | 0    | 0      | 0      | 0        | 0      |
| 1-Time Moving Save (\$K): | 0                   | 0    | 0      | 0      | 0        | 0      |
| Env Non-MilCon Reqd(\$K): | 0                   | 0    | 0      | 0      | 0        | 0      |
| Activ Mission Cost (\$K): | 0                   | 0    | 0      | 0      | 0        | 0      |
| Activ Mission Save (\$K): | 0                   | 0    | 0      | 0      | 0        | 0      |
| Misn Contract Start(\$K): | 0                   | 0    | 0      | 0      | 0        | 0      |
| Misn Contract Term (\$K): | 0                   | 0    | 0      | 0      | 0        | 0      |
| Supt Contract Term (\$K): | 0                   | 0    | 0      | 0      | 0        | 0      |
| Misc Recurring Cost(\$K): | 0                   | 0    | 0      | 0      | 0        | 0      |
| Misc Recurring Save(\$K): | 0                   | 0    | 38,500 | 38,500 | 38,500   | 38,500 |
| One-Time IT Costs (\$K):  | 0                   | 0    | 2,851  | 0      | 0        | 0      |
| Construction Schedule(%): | 0%                  | 0%   | 0%     | 0%     | 0%       | 0%     |
| Shutdown Schedule (%):    | 0%                  | 0%   | 0%     | 0%     | 0%       | 0%     |
| Misn Milcon Avoidnc(\$K): | 0                   | 0    | 0      | 0      | 0        | 0      |
| Procurement Avoidnc(\$K): | 0                   | 0    | 0      | 0      | 0        | 0      |
| MTF Closure Action:       | None Fac ShDn(KSF): |      |        | 0      | FH ShDn: | 0.000% |

Name: BELVOIR, VA (51062)

|                           | 2006                | 2007 | 2008  | 2009  | 2010     | 2011   |
|---------------------------|---------------------|------|-------|-------|----------|--------|
| 1-Time Unique Cost (\$K): | 0                   | 0    | 0     | 0     | 0        | 0      |
| 1-Time Unique Save (\$K): | 0                   | 0    | 0     | 0     | 0        | 0      |
| 1-Time Moving Cost (\$K): | 0                   | 0    | 0     | 0     | 0        | 0      |
| 1-Time Moving Save (\$K): | 0                   | 0    | 0     | 0     | 0        | 0      |
| Env Non-MilCon Reqd(\$K): | 0                   | 0    | 0     | 0     | 0        | 0      |
| Activ Mission Cost (\$K): | 0                   | 0    | 0     | 0     | 0        | 0      |
| Activ Mission Save (\$K): | 0                   | 0    | 0     | 0     | 0        | 0      |
| Misn Contract Start(\$K): | 0                   | 0    | 0     | 0     | 0        | 0      |
| Misn Contract Term (\$K): | 0                   | 0    | 0     | 0     | 0        | 0      |
| Supt Contract Term (\$K): | 0                   | 0    | 0     | 0     | 0        | 0      |
| Misc Recurring Cost(\$K): | 0                   | 0    | 120   | 120   | 120      | 120    |
| Misc Recurring Save(\$K): | 0                   | 0    | 2,657 | 2,657 | 2,657    | 2,657  |
| One-Time IT Costs (\$K):  | 0                   | 0    | 0     | 0     | 0        | 0      |
| Construction Schedule(%): | 0%                  | 0%   | 0%    | 0%    | 0%       | 0%     |
| Shutdown Schedule (%):    | 0%                  | 0%   | 0%    | 0%    | 0%       | 0%     |
| Misn Milcon Avoidnc(\$K): | 0                   | 0    | 0     | 0     | 0        | 0      |
| Procurement Avoidnc(\$K): | 0                   | 0    | 0     | 0     | 0        | 0      |
| MTF Closure Action:       | None Fac ShDn(KSF): |      |       | 0     | FH ShDn: | 0.000% |

Department : Technical JCSG  
 Scenario File : \\Anita\cobra runs\Tech 040\TECH\_40\_NNMC\J - TECH-C040R NNMC 28 APR 05 (Mod MAY 02).CBR  
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: ARL - NC, NC (3721K)

|                            | 2006                | 2007 | 2008  | 2009 | 2010     | 2011   |
|----------------------------|---------------------|------|-------|------|----------|--------|
| 1-Time Unique Cost (\$K):  | 0                   | 0    | 0     | 0    | 0        | 0      |
| 1-Time Unique Save (\$K):  | 0                   | 0    | 1,061 | 0    | 0        | 0      |
| 1-Time Moving Cost (\$K):  | 0                   | 0    | 0     | 0    | 0        | 0      |
| 1-Time Moving Save (\$K):  | 0                   | 0    | 0     | 0    | 0        | 0      |
| Env Non-MilCon Regd (\$K): | 0                   | 0    | 0     | 0    | 0        | 0      |
| Activ Mission Cost (\$K):  | 0                   | 0    | 0     | 0    | 0        | 0      |
| Activ Mission Save (\$K):  | 0                   | 0    | 0     | 0    | 0        | 0      |
| Misn Contract Start (\$K): | 0                   | 0    | 0     | 0    | 0        | 0      |
| Misn Contract Term (\$K):  | 0                   | 0    | 0     | 0    | 0        | 0      |
| Supt Contract Term (\$K):  | 0                   | 0    | 0     | 0    | 0        | 0      |
| Misc Recurring Cost (\$K): | 0                   | 0    | 0     | 0    | 0        | 0      |
| Misc Recurring Save (\$K): | 0                   | 0    | 504   | 504  | 504      | 504    |
| One-Time IT Costs (\$K):   | 0                   | 0    | 0     | 0    | 0        | 0      |
| Construction Schedule(%):  | 0%                  | 0%   | 0%    | 0%   | 0%       | 0%     |
| Shutdown Schedule (%):     | 0%                  | 0%   | 0%    | 0%   | 0%       | 0%     |
| Misn Milcon Avoidnc (\$K): | 0                   | 0    | 0     | 0    | 0        | 0      |
| Procurement Avoidnc (\$K): | 0                   | 0    | 0     | 0    | 0        | 0      |
| MTF Closure Action:        | None Fac ShDn(KSF): |      |       | 0    | FH ShDn: | 0.000% |

Name: BALSTON LEASE, VA (510L2)

|                            | 2006                | 2007 | 2008 | 2009 | 2010     | 2011   |
|----------------------------|---------------------|------|------|------|----------|--------|
| 1-Time Unique Cost (\$K):  | 0                   | 0    | 0    | 0    | 0        | 0      |
| 1-Time Unique Save (\$K):  | 0                   | 0    | 10   | 0    | 0        | 0      |
| 1-Time Moving Cost (\$K):  | 0                   | 0    | 0    | 0    | 0        | 0      |
| 1-Time Moving Save (\$K):  | 0                   | 0    | 0    | 0    | 0        | 0      |
| Env Non-MilCon Regd (\$K): | 0                   | 0    | 0    | 0    | 0        | 0      |
| Activ Mission Cost (\$K):  | 0                   | 0    | 0    | 0    | 0        | 0      |
| Activ Mission Save (\$K):  | 0                   | 0    | 0    | 0    | 0        | 0      |
| Misn Contract Start (\$K): | 0                   | 0    | 0    | 0    | 0        | 0      |
| Misn Contract Term (\$K):  | 0                   | 0    | 0    | 0    | 0        | 0      |
| Supt Contract Term (\$K):  | 0                   | 0    | 0    | 0    | 0        | 0      |
| Misc Recurring Cost (\$K): | 0                   | 0    | 0    | 0    | 0        | 0      |
| Misc Recurring Save (\$K): | 0                   | 0    | 0    | 0    | 0        | 0      |
| One-Time IT Costs (\$K):   | 0                   | 0    | 0    | 0    | 0        | 0      |
| Construction Schedule(%):  | 0%                  | 0%   | 0%   | 0%   | 0%       | 0%     |
| Shutdown Schedule (%):     | 0%                  | 0%   | 0%   | 0%   | 0%       | 0%     |
| Misn Milcon Avoidnc (\$K): | 0                   | 0    | 0    | 0    | 0        | 0      |
| Procurement Avoidnc (\$K): | 0                   | 0    | 0    | 0    | 0        | 0      |
| MTF Closure Action:        | None Fac ShDn(KSF): |      |      | 0    | FH ShDn: | 0.000% |

Department : Technical JCSG  
 Scenario File : \\Anita\cobra runs\Tech 040\TECH\_40\_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR  
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BALSTON LEASE, VA (51012)

|                           | 2006 | 2007 | 2008       | 2009  | 2010  | 2011         |
|---------------------------|------|------|------------|-------|-------|--------------|
| 1-Time Unique Cost (\$K): | 0    | 0    | 0          | 0     | 0     | 0            |
| 1-Time Unique Save (\$K): | 0    | 0    | 1,094      | 0     | 0     | 0            |
| 1-Time Moving Cost (\$K): | 0    | 0    | 0          | 0     | 0     | 0            |
| 1-Time Moving Save (\$K): | 0    | 0    | 0          | 0     | 0     | 0            |
| Env Non-MilCon Reqd(\$K): | 0    | 0    | 0          | 0     | 0     | 0            |
| Activ Mission Cost (\$K): | 0    | 0    | 0          | 0     | 0     | 0            |
| Activ Mission Save (\$K): | 0    | 0    | 0          | 0     | 0     | 0            |
| Misn Contract Start(\$K): | 0    | 0    | 0          | 0     | 0     | 0            |
| Misn Contract Term (\$K): | 0    | 0    | 0          | 0     | 0     | 0            |
| Supt Contract Term (\$K): | 0    | 0    | 0          | 0     | 0     | 0            |
| Misc Recurring Cost(\$K): | 0    | 0    | 0          | 0     | 0     | 0            |
| Misc Recurring Save(\$K): | 0    | 0    | 1,254      | 1,254 | 1,254 | 1,254        |
| One-Time IT Costs (\$K):  | 0    | 0    | 0          | 0     | 0     | 0            |
| Construction Schedule(%): | 0%   | 0%   | 0%         | 0%    | 0%    | 0%           |
| Shutdown Schedule (%):    | 0%   | 0%   | 0%         | 0%    | 0%    | 0%           |
| Misn Milcon Avoidnc(\$K): | 0    | 0    | 0          | 0     | 0     | 0            |
| Procurement Avoidnc(\$K): | 0    | 0    | 0          | 0     | 0     | 0            |
| MTF Closure Action:       | None | Fac  | ShDn(KSF): | 0     | FH    | ShDn: 0.000% |

Name: NNMC BETHESDA, MD (N00168)

|                           | 2006 | 2007   | 2008       | 2009   | 2010   | 2011         |
|---------------------------|------|--------|------------|--------|--------|--------------|
| 1-Time Unique Cost (\$K): | 0    | 25,556 | 0          | 0      | 0      | 0            |
| 1-Time Unique Save (\$K): | 0    | 0      | 12,800     | 12,800 | 12,800 | 12,800       |
| 1-Time Moving Cost (\$K): | 0    | 0      | 0          | 0      | 0      | 0            |
| 1-Time Moving Save (\$K): | 0    | 0      | 0          | 0      | 0      | 0            |
| Env Non-MilCon Reqd(\$K): | 500  | 0      | 0          | 0      | 0      | 0            |
| Activ Mission Cost (\$K): | 0    | 0      | 0          | 0      | 0      | 0            |
| Activ Mission Save (\$K): | 0    | 0      | 0          | 0      | 0      | 0            |
| Misn Contract Start(\$K): | 0    | 0      | 0          | 0      | 0      | 0            |
| Misn Contract Term (\$K): | 0    | 0      | 0          | 0      | 0      | 0            |
| Supt Contract Term (\$K): | 0    | 0      | 0          | 0      | 0      | 0            |
| Misc Recurring Cost(\$K): | 0    | 0      | 451        | 451    | 451    | 451          |
| Misc Recurring Save(\$K): | 0    | 0      | 0          | 0      | 0      | 0            |
| One-Time IT Costs (\$K):  | 0    | 1,369  | 0          | 0      | 0      | 0            |
| Construction Schedule(%): | 0%   | 0%     | 0%         | 0%     | 0%     | 0%           |
| Shutdown Schedule (%):    | 0%   | 0%     | 0%         | 0%     | 0%     | 0%           |
| Misn Milcon Avoidnc(\$K): | 0    | 0      | 0          | 0      | 0      | 0            |
| Procurement Avoidnc(\$K): | 0    | 0      | 0          | 0      | 0      | 0            |
| MTF Closure Action:       | None | Fac    | ShDn(KSF): | 0      | FH     | ShDn: 0.000% |

Department : Technical JCSG  
 Scenario File : \\Anita\cobra runs\Tech 040\TECH\_40\_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR  
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: CNR ARLINGTON VA, VA (N00014)

|                          | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Off Scenario Change:     | 0    | 0    | 0    | 0    | 0    | 0    |
| Enl Scenario Change:     | 0    | 0    | 0    | 0    | 0    | 0    |
| Civ Scenario Change:     | 0    | 0    | -17  | 0    | 0    | 0    |
| Off Prog nonBRAC Change: | 0    | -2   | -1   | 0    | 0    | 0    |
| Enl Prog nonBRAC Change: | 0    | 0    | 0    | 0    | 0    | 0    |
| Civ Prog nonBRAC Change: | 0    | 0    | 0    | 0    | 0    | 0    |
| Stu Prog nonBRAC Change: | 0    | 0    | 0    | 0    | 0    | 0    |
| Prog FH Privatization:   | 0%   | 0%   | 0%   | 0%   | 0%   | 0%   |

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Roslyn-Ballston Corr, VA (51Hs05)

|                          | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Off Scenario Change:     | 0    | 0    | 0    | 0    | 0    | 0    |
| Enl Scenario Change:     | 0    | 0    | 0    | 0    | 0    | 0    |
| Civ Scenario Change:     | 0    | 0    | -10  | 0    | 0    | 0    |
| Off Prog nonBRAC Change: | 0    | 0    | 0    | 0    | 0    | 0    |
| Enl Prog nonBRAC Change: | 0    | 0    | 0    | 0    | 0    | 0    |
| Civ Prog nonBRAC Change: | 0    | 0    | 0    | 0    | 0    | 0    |
| Stu Prog nonBRAC Change: | 0    | 0    | 0    | 0    | 0    | 0    |
| Prog FH Privatization:   | 0%   | 0%   | 0%   | 0%   | 0%   | 0%   |

Name: BELVOIR, VA (51062)

|                          | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Off Scenario Change:     | 0    | 0    | 0    | 0    | 0    | 0    |
| Enl Scenario Change:     | 0    | 0    | 0    | 0    | 0    | 0    |
| Civ Scenario Change:     | 0    | 0    | -7   | 0    | 0    | 0    |
| Off Prog nonBRAC Change: | 0    | 0    | 3    | 0    | 0    | 0    |
| Enl Prog nonBRAC Change: | 0    | 0    | 3    | 0    | 0    | 0    |
| Civ Prog nonBRAC Change: | -6   | -2   | 0    | -3   | 0    | 0    |
| Stu Prog nonBRAC Change: | 6    | 1    | 0    | 0    | 0    | 0    |
| Prog FH Privatization:   | 100% | 0%   | 0%   | 0%   | 0%   | 0%   |

Name: ARL - NC, NC (3721K)

|                          | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Off Scenario Change:     | 0    | 0    | 0    | 0    | 0    | 0    |
| Enl Scenario Change:     | 0    | 0    | 0    | 0    | 0    | 0    |
| Civ Scenario Change:     | 0    | 0    | -6   | 0    | 0    | 0    |
| Off Prog nonBRAC Change: | 0    | 0    | 0    | 0    | 0    | 0    |
| Enl Prog nonBRAC Change: | 0    | 0    | 0    | 0    | 0    | 0    |
| Civ Prog nonBRAC Change: | 0    | 0    | 0    | 0    | 0    | 0    |
| Stu Prog nonBRAC Change: | 0    | 0    | 0    | 0    | 0    | 0    |
| Prog FH Privatization:   | 0%   | 0%   | 0%   | 0%   | 0%   | 0%   |

Department : Technical JCSG  
 Scenario File : \\Anita\cobra runs\Tech 040\TECH\_40\_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR  
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: BALSTON LEASE, VA (510L2)

|                          | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Off Scenario Change:     | 0    | 0    | 0    | 0    | 0    | 0    |
| Enl Scenario Change:     | 0    | 0    | 0    | 0    | 0    | 0    |
| Civ Scenario Change:     | 0    | 0    | -6   | 0    | 0    | 0    |
| Off Prog nonBRAC Change: | 0    | 0    | 0    | 0    | 0    | 0    |
| Enl Prog nonBRAC Change: | 0    | 0    | 0    | 0    | 0    | 0    |
| Civ Prog nonBRAC Change: | 0    | 0    | 0    | 0    | 0    | 0    |
| Stu Prog nonBRAC Change: | 0    | 0    | 0    | 0    | 0    | 0    |
| Prog FH Privatization:   | 0%   | 0%   | 0%   | 0%   | 0%   | 0%   |

Name: NNMC BETHESDA, MD (N00168)

|                          | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Off Scenario Change:     | 0    | 0    | 0    | 0    | 0    | 0    |
| Enl Scenario Change:     | 0    | 0    | 0    | 0    | 0    | 0    |
| Civ Scenario Change:     | 0    | 0    | 22   | 0    | 0    | 0    |
| Off Prog nonBRAC Change: | 0    | -1   | -4   | 0    | -8   | -2   |
| Enl Prog nonBRAC Change: | -7   | -10  | -18  | -13  | -5   | -4   |
| Civ Prog nonBRAC Change: | 0    | 0    | 0    | 0    | 0    | 0    |
| Stu Prog nonBRAC Change: | 0    | 0    | 0    | 0    | 0    | 0    |
| Prog FH Privatization:   | 0%   | 0%   | 0%   | 0%   | 0%   | 0%   |

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NNMC BETHESDA, MD (N00168)

| FAC  | UM | New MilCon | Rehab MilCon | TotCost(\$K) | FPG Con CF | FPG Sust CF |
|------|----|------------|--------------|--------------|------------|-------------|
| 8521 | SY | 27,897     | 0 Default    | 0            | 45.83      | 1.07        |
| 6100 | SF | 484,325    | 0 Default    | 113,675      | 138.78     | 2.52        |
| 8432 | LF | 200        | 0 Default    | 0            | 39.03      | 0.85        |
| 1351 | MI | 1          | 0 Default    | 0            | 74,536.83  | 130.19      |
| 8711 | LF | 400        | 0 Default    | 0            | 3.77       | 0.00        |
| 7331 | SF | 3,000      | 0 Default    | 0            | 165.64     | 6.31        |
| 8524 | SY | 2,000      | 0 Default    | 0            | 38.62      | 0.80        |
| 8421 | LF | 200        | 0 Default    | 0            | 39.03      | 0.85        |
| 8121 | LF | 200        | 0 Default    | 0            | 31.84      | 0.18        |
| 8121 | LF | 200        | 0 Default    | 0            | 31.84      | 0.18        |
| 8511 | SY | 16,000     | 0 Default    | 0            | 22.25      | 0.54        |
| 7371 | SF | 3,150      | 0 Default    | 0            | 166.13     | 2.76        |
| 7313 | SF | 1,000      | 0 Default    | 0            | 146.68     | 5.13        |

Department : Technical JCSG  
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STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:  
 Perc Officers Accompanied: 72.00% Priority Placement Program: 39.97%  
 Perc Enlisted Accompanied: 55.00% PPP Actions Involving PCS: 50.70%  
 Officer Salary(\$/Year): 124,971.93 Civilian PCS Costs (\$): 35,496.00  
 Enlisted Salary(\$/Year): 82,399.09 Home Sale Reimburse Rate: 10.00%  
 Civilian Salary(\$/Year): 59,959.18 Max Home Sale Reimburs(\$): 50,000.00  
 Avg Unemploy Cost(\$/Week): 272.90 Home Purch Reimburse Rate: 5.00%  
 Unemployment Eligibility(Weeks): 16 Max Home Purch Reimburs(\$): 25,000.00  
 Civilians Not Willing To Move: 6.00% Civilian Homeowning Rate: 68.40%  
 Civilian Turnover Rate: 9.16% HAP Home Value Reimburse Rate: 13.46%  
 Civilian Early Retire Rate: 8.10% HAP Homeowner Receiving Rate: 18.44%  
 Civilian Regular Retire Rate: 1.67% RSE Home Value Reimburse Rate: 0.00%  
 Civilian RIF Pay Factor: 86.32% RSE Homeowner Receiving Rate: 0.00%  
 Civ Early Retire Pay Factor: 18.03%

STANDARD FACTORS SCREEN TWO - FACILITIES

|                                | Army     | Navy                           | Air Force | Marines |
|--------------------------------|----------|--------------------------------|-----------|---------|
| Service Sustainment Rate       | 87.00%   | 93.00%                         | 92.00%    | 97.00%  |
| Unit Cost Adjustment (BOS)     | 10332.00 | 8879.00                        | 3032.00   | 3904.00 |
| Program Management Factor:     | 10.00    | MilCon Site Prep Cost (\$/SF): | 0.74      |         |
| Mothball (Close) (\$/SF):      | 0.18     | MilCon Contingency Plan Rate:  | 5.00%     |         |
| Mothball (Deac/Realn) (\$/SF): | 0.45     | MilCon Design Rate (Medical):  | 13.00%    |         |
| Rehab vs. MilCon (Default):    | 47.00%   | MilCon Design Rate (Other):    | 9.00%     |         |
| Rehab vs. MilCon (Red):        | 64.00%   | MilCon SIOH Rate:              | 6.00%     |         |
| Rehab vs. MilCon (Amber):      | 29.00%   | Discount Rate for NPV/Payback: | 2.80%     |         |

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

|                             |           |                               |           |
|-----------------------------|-----------|-------------------------------|-----------|
| Material/Assigned Mil (Lb): | 710       | Storage-In-Transit (\$/Pers): | 373.76    |
| HHG Per Off Accomp (Lb):    | 15,290.00 | POV Reimburse(\$/Mile):       | 0.20      |
| HHG Per Enl Accomp (Lb):    | 9,204.00  | Air Transport (\$/Pass Mile): | 0.20      |
| HHG Per Off Unaccomp (Lb):  | 13,712.00 | IT Connect (\$/Person):       | 200.00    |
| HHG Per Enl Unaccomp (Lb):  | 6,960.00  | Misc Exp(\$/Direct Employee): | 1,000.00  |
| HHG Per Civilian (Lb):      | 18,000.00 | Avg Mil Tour Length (Months): | 30.02     |
| Total HHG Cost (\$/100Lb):  | 8.78      | One-Time Off PCS Cost(\$):    | 10,477.58 |
| Equip Pack & Crate(\$/Ton): | 180.67    | One-Time Enl PCS Cost(\$):    | 3,998.52  |

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FOOTNOTES FOR SCREEN ONE

Footnotes Revised April 27th, 2005

Close the Office of Naval Research, Arlington, VA; the Air Force Office of Scientific Research, Arlington, VA; the Army Research Offices, Durham, NC, Fort Belvoir, VA, and Arlington, VA; and the Defense Advanced Research Project Agency, Arlington, VA. Relocate all functions to National Naval Medical Center in Bethesda, MD. Realign the Defense Threat Reduction Agency Eisenhower Avenue facility, Alexandria, VA, by relocating the Extramural Research Program Management function, except the conventional armaments and Chemical Biological Defense research, to National Naval Medical Center in Bethesda, MD

The end state will be co-location of the named organizations at a single location in a single facility, or a cluster of facilities. This "Joint Center of Excellence" will foster additional coordination among the extramural research activities of OSD and the Military Departments. Further it will enhance the Force Protection posture of the organizations by relocating them from leased space onto a Military Base. The Force Structure Plan of 2020 implies need for a rigorous research community to provide high technology weapons to assure the national defense. The organizations being collocated in this Joint Center of Excellence are responsible for funding, mentoring and monitoring the basic, applied and advanced research performed by government, industry and academia that will transition weapons to the warfighter. The research synergies created by this Joint Center of Excellence will better allow the organizations to satisfy to the needs associated with the Force Structure Plan of 2020.

[DESCRIPTION OF CHANGES TO AFFECTED BASES FROM ORIGINAL SCENARIO]

Because these are leased sites, the static database is incomplete. Accordingly, we updated the file names for:

Roslyn- Ballston Corridor : changed to Roslyn-Ballston DARP  
Belvoir: Added DTRA  
Ballston Lease: Added ARO  
Ballston Lease: Added AF-OSR

List of Certified Source Data

- 1.TECH-0040\_DARPA\_24\_Nov\_2004
- 2.TECH-0040\_DTRA\_8\_DEC\_2004 COMPLETE
- 3.TECH-0040 USAF Complete (12/13/04)
- 4.TECH-0040A Response from DON, 21 Dec 2004
- 5.TECH-0040\_USN\_from TECH0010 Response from DON, 8 Dec 2004
- 6.TECH-0010 and 0040\_Completed Army\_USA\_Gainer\_7\_Feb\_2005
7. TECH-0040A Response from DON, 21 Dec 2004

12.SDD 062 DTRA Email

Jan 21, 2005. (Screen 5)

14. SDD 56 DARPA Email Jan 21, 2005. (Screen 6)

15.SDD 224 DARPA Email Dec 15, 2004

17.SDD 61 JS-627 Tech 0040 AFMC RFC Response

18. SDD 63 Army Lease costs for TECH 10 also apply to Tech 40.

19. TECH-0038 thru 0041\_Completed Army\_USA\_24\_Nov\_2004

20. TECH 32 DTRA

21 TECH 18 DTRA

22 JS-605, Tech-0010, AFMC (DP)\_1

23 TECH-0040D Response from DON, 25 Apr 2005

Data Standards

Department : Technical JCSG  
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#### Data Standards

##### A. Start Dates

- 1) For moves requiring no renovation or new office space 2006
- 2) For moves requiring Office Space move in 2008
- 3) For moves requiring Lab Space move in 2009

##### B. MILCON

- 1) For purposes of COBRA, assume 160 Gross Square Feet (DOD Standard) for Office Space (FAC 6100)
- 2) For S&T organizations requiring MILCON, absent a detailed breakout of equipment and facilities, use 150 Gross Square feet per person (this from the NAVFAC guide for Laboratories).
- 3) For SCIFS the FAC code is 1404. For purposes of housing people is SCIFS (when they are reported as separate and additional facilities), We want to assume 1 person per 1000 square feet will use that space as an office. That person should be removed from the other portion of the building.
- 4) The following calculation is performed to determine whether there is sufficient space to accept donor base personnel:  $160 * \text{reassigned personnel} + 150 * \text{research FTEs being reassigned}$ . If this figure exceeds the space being constructed, renovated or available at the receiving base by 50,000 square feet, the phrase insufficient milcon is displayed in the comments. Similarly, if the space being constructed, renovated or available at the receiving base exceeds the needed space, the phrase excessive milcon is displayed in the comments.

##### C. Addition Network/IT Costs

- 1) COBRA allows \$1200 per person for a single network. Use \$1200 person for an addition networks (S,TS).

##### D. Additional savings

- 1) If leased space has not had an AT/FP upgrade, HSA is assuming a one-time savings of \$28.28 per gross square foot in NCR. This means that if we move out of a leased space in the DC area that has not been upgraded we can take that as a savings.

##### E. Personnel Reductions

- 1) Subgroups can apply a 15% reduction against all government personnel moved.
- 2) There are three types of organizations at the receiving site:  
Consolidated  
Joint  
Co-Located
- 3) Subgroups can use their best judgment on the personnel reductions possible in all three, but it would seem that Consolidated has the best opportunities for reductions in P&T, with Joint slightly less and Co-Located the least potential for reduction.

##### F. Contractor Reductions

- 1) Subgroups can apply a 15% reduction against all contractor personnel.
- 2) Show a \$200K Misc. Recurring Savings for each contractor eliminated.

There was no impact on costs between running the scenario using COBRA 6.07 and COBRA 6.08.  
Costs reduced under 6.0.9

#### FOOTNOTES FOR SCREEN TWO

Added Second Ballston Lease for AF OSR, because they are in the same building as ARO Ballston.

Used 12 miles for DARPA in Ballston/Roslyn Corridor. Retrieved from Defense Table of Official Distances Trip Report (<https://dtod.sddc.army.mil>).

Used 265 Miles from ARL NC (27709) to (20814), retrieved from Defense Table of Official Distances Trip Report (<https://dtod.sddc.army.mil>). Static data for ARL NC is incorrect (7 Mi) to NNMC as is the

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Lat/Long (0.0W, 0.0N) of ARL NC.

FOOTNOTES FOR SCREEN THREE

Belvoir - DTRAandARO (Source Files 2 & 6) moves 102 Officers for DTRAand 1 for ARO. (Source Files 20 and 21 identify 31 officers from DTRA who are not included in this recommendation.) This leaves 71 officers from DTRA and 1 from ARO.

Moved all personnel in 2008. Assumed all Milcon complete and moved all personnel at the same time. Standard Assumption 13 Jan 2005.

CNR:  
Standard TJCSG assumptions applied to personnel numbers. 13 Jan 2005.

ARL- NC Adjusted down the movement of personnel from 121 to 113 reported in Screen 4 Static data.

TJCSG assumption:

Personnel reduction approved TJCSG Meeting 13 Jan 2005  
Assumed no military reductions  
Assumed 15% of "support" civilians reduced  
Assumed 37% of total civilians are support (supported by Capacity data)  
Start/reduction/Finish # of personnel  
CNR 313/17/296  
DARPA 182/10/172  
DTRA 132/7/125 (132 people are the DTRA folks from Source File 2 less those identified in Source File 20 & 21)

ARO-NC 113/6/107  
Ballston ARO 1/0/1  
Ballston AFOSR 110/6/104

FOOTNOTES FOR SCREEN FOUR

Adjusted number of personnel for AFRL at Ballston Lease. Indicated by total move of personnel from the location.

ARL NC is located at 0.0N, 0.0W in the static database, used Defense Table of Distances for the Distance from ARL NC to NNMC

FOOTNOTES FOR SCREEN FIVE

Estimated Misc Recurring savings starting in 2008 due to Lease, Security, and Utilities for facilities moved out of.

Source File # for Misc Recurring Savings (including lease costs) and the amount:

- 1) DARPA, 38,500K, note that this from DARPA side note.
- 12) DTRA 2,656.7K
- 17 ) AF OSR, 1,254.5K
- 5) CNR 8,774K - note that this number changes per year as indicated in Source File #5.
- 6) ARO NC, 504K

Contractors from Screen 9 of SDC Worksheets, Sources Files 1,2,22,4,6

CNR 401  
DARPA 592  
DTRA/ARO Belvoir = 106. Of these 106 contractors, 3 of those contractors are conventional armanments

Department : Technical JCSG  
Scenario File : \\Anita\cobra runs\Tech 040\TECH\_4C\_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR  
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and are included in Tech 18, (Source File 21), and 11 of them are Chem Bio Defense which are included in Tech 32 (Source File 20) leaving 92 (106-14) contractors.

ARO Ballston 1

ARL NC = 8

AFOSR = 55

total of 1149 contractors from losing locations.

Standard personnel reduction assumption applied at NNMC, eliminating 64 contractors per TJCSG 1 13 2005, Standard cost per contractor of \$200K per TJCSG 1 13 2005, applied (64 X \$200K), recurring savings at NNMC is \$12,800;

ARL-NC: Cost/Savings Data from Source 19

ARL-NC: Per Tech 3013 (Certified MAD-CAD Data) is 37500 Sq. Taking one-time ATEP cost avoidance of \$28.28/sqft \$1061K savings. TJCSG 1 13 2005

Belvoir/DTRA: Misc Recurring Costs \$120K. Certified Data without Itemization. Source File 2

Belvoir/DTRA: Allowed \$120K T-3 Misc Recurring cost for DTRA

Belvoir/DTRA: Misc Recurring costs move to year of move 2008 as per TJCSG 1 13 2005.

Belvoir/DTRA: Per Source File 12, DTRA savings were \$2656K. Certified Data without Itemization.

Belvoir/DTRA: One-time IT Costs of \$600K in 2010 and \$1200K in 2011. Source File 2. Certified data without Itemization.

Assumptions: Cobra allows for nominal one-time IT costs. Additional costs removed.

DARPA: SDD issued to correct all costs and savings from billions to millions. Reflected in summary of original costs. Source File 13

DARPA: 1 time Unique cost of \$11.8B for furniture (3.8M) and SCIF replacement (8M). Certified Data with justification. Source File 13

Assumption: Eliminated DARPA 1 time Unique Cost \$11.8B for furniture and SCIF replacement. COBRA MILCON and Personnel Movement Algorithm calculates this.

DARPA: 1 time moving cost of \$3.23M for lost productivity. Certified Data with Itemization. Source File 1.

Assumption: Eliminated DARPA 1 time moving cost for lost productivity. TJCSG 13 Jan 2005

DARPA: Contract termination costs of \$7.1M for cost to restore lease site. Certified Data with Itemization.

Assumption: Eliminated DARPA Mission Contract Termination Costs. Based on OSD Memo #8, that responsibility of Leased building to include environment is the responsibility of the owner not tenant. Source File 1.

Disallowed SCIF removal as the incoming tenant might desire the SCIF space. TJCSG 13 Jan 2005

DARPA: Misc Recurring Costs of \$158M (sic) for 2 vehicles and 2 drivers. Certified Data with Itemization. Source File 1.

Assumption: Eliminated \$158M DARPA cost for drivers and vehicles. New base in close proximity to existing local not requiring additional cars and drivers. TJCSG 13 Jan 2005

DARPA: 1 time IT Cost of \$41.3M (31.5M for materials, \$9.8m for labor/installation). Certified Data with Itemization. Source File 1.

Assumption: DARPA 1 time IT cost determined to be excessive. Allowed COBRA IT Cost is \$1200 per person. Added in \$2400 per person for a two additional networks for 792 personnel (Govt, and Contractors for whom obligated to provide space) Set cost incurrence in 2008 to coincide with construction. TJCSG 13 Jan 2005

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DARPA: Recurring savings of 38500K from sidenotes of Screen 3 of DARPA response where DARPA claims costs of operation at Leased location costs 38500K per year. Source File 1

CNR 1 time unique cost of \$887 K for various activities. Certified Data with Itemization, Source File 5  
Assumption: Eliminated CNR 1 time unique cost \$830K for raised floor removal and restoration since it may be potential utilized by next leasee. TJCSG 13 Jan 2005

CNR 1 time moving cost are for hiring contractor to manage move and special handling (models, classified Documents). Certified Data with Itemization, Source File 5.

Assumption: Eliminated CNR 1-time moving cost \$253K since "normal" moving costs are included in COBRA. TJCSG 13 Jan 2005

CNR misc recurring savings for lease costs for space occupied at location. Certified Data with justification. Itemization: Start of savings move to year of move, Source File 5.

One-time unique savings for DARPA \$7,132K for minimal AT/FP upgrade for leased space in NCR per HSA JCSG with TJCSG approved calculations. TJCSG 1 13 2005

One-time unique savings for ONR \$4,709K for minimal AT/FP upgrade for leased space in NCR per HSA JCSG with TJCSG approved calculations. TJCSG 1 13 2005

One-time unique savings for ARL-NC \$1,061K for minimal AT/FP upgrade for leased space per HSA JCSG with TJCSG approved calculations. TJCSG 1 13 2005

One-time unique savings for AFOSR \$1,094K for minimal AT/FP upgrade for leased space per HSA JCSG with TJCSG approved calculations. TJCSG 1 13 2005

One-time unique savings for Ballston-Lease ARO \$9.8K for minimal AT/FP upgrade for leased space per HSA JCSG with TJCSG approved calculations. TJCSG 1 13 2005

NNMC : One time unique costs \$22556K in 2007. New gate costs provided as "non FAC Coded Milcon on Screen 7". To eliminate COBRA errors, this cost was moved to Screen 5, Cost \$3,000K. Certified Data with Itemization. Source File 7

NNMC: Env Non-milcon \$500K, Source File 23  
One Time IT costs - 1369K, Source File 23  
Recurring MISC Costs, 451K, Source File 23

FOOTNOTES FOR SCREEN SIX

Determined entries into this screen are in error. There are no non-mission personnel to be moved in a leased activity.

- 1) DARPA Roslyn-Ballston Corridor increases of 25 Officers and 211 Civilians in Certified Data without justification. SDD 14 Confirmed error.
- 2) DTRA Belvoir increases of 102 Officers and 205 Civilians in Certified Data without justification. SDD 12 Confirmed error.

Personnel reductions:

Assumed no military reductions  
Assumed 15% of "support" civilians reduced  
Assumed 37% of total civilians are support

Number of Personnel Removed  
CNR 17  
DARPA 10

Department : Technical JCSG  
Scenario File : \\Anita\cobra runs\Tech 040\TECH\_40\_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR  
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DTRA 7  
ARO-NC 6  
Ballston ARC 0  
Ballston AFOSR 6

As per TJCSG 13 Jan 2005

Per Naval District Washington/Navy BRAC Intergration Team an additional 22 BOS personnel will be required at NNMC for this building. Accordingly they are entered on Screen 6.

FOOTNOTES FOR SCREEN SEVEN

=====

NNMC: General Administrative Building 484325sqft at \$113675K in Certified Data with Itemization. Source File 23.  
All Milcon Costs at NNMC are itemized in Source File 23.

Contractors from Screen 9 of SDC Worksheets, Sources Files 1,2,22,4,6  
CNR 401  
DARPA 592  
DTRA/ARO Belvoir 106. 3 of those contractors are conventional armaments (included in Tech 18), 11 of them are Chem Bio Defense (Tech 32)..  
= 92(106-14)  
ARO Ballston 1  
ARL NC = 8  
AFOSR = 55  
total of 1149 contractors from losing locations. Per TJCSG 13 Jan 2005

From Screen 3 of Sources 1,2,3,4,6 949 gov and and Screen 9's referenced above 1,085 contractors (1149-64) TJCSG approved reduction taken TJCSG 13 Jan 2005  
Total 2034 Personnel moving to NNMC: 949 Gov, 1085 Contractors  
This number is down from the 2101 originally provided to the Navy.

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)  
 Data As Of 5/2/2005 12:57:38 PM, Report Created 5/2/2005 12:57:42 PM

Department : Technical JCSG  
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| Base                 | Personnel     |               |            |           |
|----------------------|---------------|---------------|------------|-----------|
|                      | Start*        | Finish*       | Change     | %Change   |
| CNR ARLINGTON VA     | 339           | 1             | -338       | -100%     |
| Roslyn-Ballston Corr | 200           | 0             | -200       | -100%     |
| BELVOIR              | 14,205        | 13,997        | -208       | -1%       |
| ARL - NC             | 114           | 0             | -114       | -100%     |
| BALSTON LEASE        | 175           | 174           | -1         | -1%       |
| BALSTON LEASE        | 133           | 0             | -133       | -100%     |
| NNMC BETHESDA        | 6,927         | 7,897         | 970        | 14%       |
| <b>TOTAL</b>         | <b>22,093</b> | <b>22,069</b> | <b>-24</b> | <b>0%</b> |

| Base                 | Square Footage    |                   |                |           |                |
|----------------------|-------------------|-------------------|----------------|-----------|----------------|
|                      | Start             | Finish            | Change         | %Change   | Chg/Per        |
| CNR ARLINGTON VA     | 0                 | 0                 | 0              | 0%        | 0              |
| Roslyn-Ballston Corr | 0                 | 0                 | 0              | 0%        | 0              |
| BELVOIR              | 12,025,000        | 12,025,000        | 0              | 0%        | 0              |
| ARL - NC             | 0                 | 0                 | 0              | 0%        | 0              |
| BALSTON LEASE        | 0                 | 0                 | 0              | 0%        | 0              |
| BALSTON LEASE        | 0                 | 0                 | 0              | 0%        | 0              |
| NNMC BETHESDA        | 3,613,845         | 4,105,320         | 491,475        | 14%       | 507            |
| <b>TOTAL</b>         | <b>15,638,845</b> | <b>16,130,320</b> | <b>491,475</b> | <b>3%</b> | <b>-20,478</b> |

| Base                 | Base Operations Support (2005\$) |                   |                |           |               |
|----------------------|----------------------------------|-------------------|----------------|-----------|---------------|
|                      | Start*                           | Finish*           | Change         | %Change   | Chg/Per       |
| CNR ARLINGTON VA     | 126,722                          | 122,075           | -4,646         | -4%       | 14            |
| Roslyn-Ballston Corr | 0                                | 0                 | 0              | 0%        | 0             |
| BELVOIR              | 11,641,996                       | 11,543,307        | -98,689        | -1%       | 474           |
| ARL - NC             | 0                                | 0                 | 0              | 0%        | 0             |
| BALSTON LEASE        | 0                                | 0                 | 0              | 0%        | 0             |
| BALSTON LEASE        | 0                                | 0                 | 0              | 0%        | 0             |
| NNMC BETHESDA        | 4,462,277                        | 4,736,123         | 273,846        | 6%        | 282           |
| <b>TOTAL</b>         | <b>16,230,995</b>                | <b>16,401,505</b> | <b>170,510</b> | <b>1%</b> | <b>-7,104</b> |

| Base                 | Sustainment (2005\$) |                   |                |           |                |
|----------------------|----------------------|-------------------|----------------|-----------|----------------|
|                      | Start                | Finish            | Change         | %Change   | Chg/Per        |
| CNR ARLINGTON VA     | 0                    | 0                 | 0              | 0%        | 0              |
| Roslyn-Ballston Corr | 0                    | 0                 | 0              | 0%        | 0              |
| BELVOIR              | 27,467,854           | 27,467,854        | 0              | 0%        | 0              |
| ARL - NC             | 0                    | 0                 | 0              | 0%        | 0              |
| BALSTON LEASE        | 0                    | 0                 | 0              | 0%        | 0              |
| BALSTON LEASE        | 0                    | 0                 | 0              | 0%        | 0              |
| NNMC BETHESDA        | 11,224,214           | 12,109,927        | 885,713        | 8%        | 913            |
| <b>TOTAL</b>         | <b>38,692,068</b>    | <b>39,577,781</b> | <b>885,713</b> | <b>2%</b> | <b>-36,905</b> |

Department : Technical JCSG  
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| Base                 | Recapitalization (2005\$) |            |           |         |         |
|----------------------|---------------------------|------------|-----------|---------|---------|
|                      | Start                     | Finish     | Change    | %Change | Chg/Per |
| CNR ARLINGTON VA     | 0                         | 0          | 0         | 0%      | 0       |
| Roslyn-Ballston Corr | 0                         | 0          | 0         | 0%      | 0       |
| BELVOIR              | 19,878,161                | 19,878,161 | 0         | 0%      | 0       |
| ARL - NC             | 0                         | 0          | 0         | 0%      | 0       |
| BALSTON LEASE        | 0                         | 0          | 0         | 0%      | 0       |
| BALSTON LEASE        | 0                         | 0          | 0         | 0%      | 0       |
| NNMC BETHESDA        | 8,109,931                 | 9,136,833  | 1,026,902 | 13%     | 1,059   |
| TOTAL                | 27,988,092                | 29,014,994 | 1,026,902 | 4%      | -42,787 |

| Base                 | Sustain + Recap + BOS (2005\$) |            |           |         |         |
|----------------------|--------------------------------|------------|-----------|---------|---------|
|                      | Start                          | Finish     | Change    | %Change | Chg/Per |
| CNR ARLINGTON VA     | 126,722                        | 122,075    | -4,646    | -4%     | 14      |
| Roslyn-Ballston Corr | 0                              | 0          | 0         | 0%      | 0       |
| BELVOIR              | 58,988,011                     | 58,889,322 | -98,689   | 0%      | 474     |
| ARL - NC             | 0                              | 0          | 0         | 0%      | 0       |
| BALSTON LEASE        | 0                              | 0          | 0         | 0%      | 0       |
| BALSTON LEASE        | 0                              | 0          | 0         | 0%      | 0       |
| NNMC BETHESDA        | 23,796,422                     | 25,982,883 | 2,186,461 | 9%      | 2,254   |
| TOTAL                | 82,911,155                     | 84,994,280 | 2,083,125 | 3%      | -86,797 |

| Base                 | Plant Replacement Value (2005\$) |               |             |         |            |
|----------------------|----------------------------------|---------------|-------------|---------|------------|
|                      | Start                            | Finish        | Change      | %Change | Chg/Per    |
| CNR ARLINGTON VA     | 0                                | 0             | 0           | 0%      | 0          |
| Roslyn-Ballston Corr | 0                                | 0             | 0           | 0%      | 0          |
| BELVOIR              | 2,047,450,590                    | 2,047,450,590 | 0           | 0%      | 0          |
| ARL - NC             | 0                                | 0             | 0           | 0%      | 0          |
| BALSTON LEASE        | 0                                | 0             | 0           | 0%      | 0          |
| BALSTON LEASE        | 0                                | 0             | 0           | 0%      | 0          |
| NNMC BETHESDA        | 924,532,166                      | 1,041,599,008 | 117,066,842 | 13%     | 120,687    |
| TOTAL                | 2,971,982,756                    | 3,089,049,598 | 117,066,842 | 4%      | -4,877,785 |

\* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

**TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/24**  
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Department : Technical JCSG  
 Scenario File : \\Anita\cobra runs\Tech 040\TECH\_40\_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR  
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

| ONE-TIME COSTS<br>-----(\$K)----- | 2006<br>----  | 2007<br>----   | 2008<br>---- | 2009<br>---- | 2010<br>---- | 2011<br>---- | Total<br>----- |
|-----------------------------------|---------------|----------------|--------------|--------------|--------------|--------------|----------------|
| CONSTRUCTION                      |               |                |              |              |              |              |                |
| MILCON                            | 9,691         | 107,681        | 0            | 0            | 0            | 0            | 117,372        |
| O&M                               |               |                |              |              |              |              |                |
| CIV SALARY                        |               |                |              |              |              |              |                |
| Civ RIF                           | 0             | 0              | 1,293        | 0            | 0            | 0            | 1,293          |
| Civ Retire                        | 0             | 0              | 145          | 0            | 0            | 0            | 145            |
| CIV MOVING                        |               |                |              |              |              |              |                |
| Per Diem                          | 0             | 0              | 513          | 0            | 0            | 0            | 513            |
| POV Miles                         | 0             | 0              | 4            | 0            | 0            | 0            | 4              |
| Home Purch                        | 0             | 0              | 1,774        | 0            | 0            | 0            | 1,774          |
| HHG                               | 0             | 0              | 226          | 0            | 0            | 0            | 226            |
| Misc                              | 0             | 0              | 83           | 0            | 0            | 0            | 83             |
| House Hunt                        | 0             | 0              | 309          | 0            | 0            | 0            | 309            |
| PPP                               | 0             | 0              | 355          | 0            | 0            | 0            | 355            |
| RITA                              | 0             | 0              | 752          | 0            | 0            | 0            | 752            |
| FREIGHT                           |               |                |              |              |              |              |                |
| Packing                           | 0             | 0              | 5            | 0            | 0            | 0            | 5              |
| Freight                           | 0             | 0              | 35           | 0            | 0            | 0            | 35             |
| Vehicles                          | 0             | 0              | 0            | 0            | 0            | 0            | 0              |
| Unemployment                      | 0             | 0              | 98           | 0            | 0            | 0            | 98             |
| OTHER                             |               |                |              |              |              |              |                |
| Info Tech                         | 0             | 1,369          | 2,868        | 0            | 0            | 0            | 4,237          |
| Prog Manage                       | 99            | 74             | 56           | 0            | 0            | 0            | 230            |
| Supt Contract                     | 0             | 0              | 0            | 0            | 0            | 0            | 0              |
| Mothball                          | 0             | 0              | 0            | 0            | 0            | 0            | 0              |
| 1-Time Move                       | 0             | 0              | 0            | 0            | 0            | 0            | 0              |
| MIL PERSONNEL                     |               |                |              |              |              |              |                |
| MIL MOVING                        |               |                |              |              |              |              |                |
| Per Diem                          | 0             | 0              | 0            | 0            | 0            | 0            | 0              |
| POV Miles                         | 0             | 0              | 0            | 0            | 0            | 0            | 0              |
| HHG                               | 0             | 0              | 2            | 0            | 0            | 0            | 2              |
| Misc                              | 0             | 0              | 1            | 0            | 0            | 0            | 1              |
| OTHER                             |               |                |              |              |              |              |                |
| Elim PCS                          | 0             | 0              | 0            | 0            | 0            | 0            | 0              |
| OTHER                             |               |                |              |              |              |              |                |
| HAP / RSE                         | 0             | 0              | 0            | 0            | 0            | 0            | 0              |
| Environmental                     | 500           | 0              | 0            | 0            | 0            | 0            | 500            |
| Misc Contract                     | 0             | 0              | 0            | 0            | 0            | 0            | 0              |
| 1-Time Other                      | 0             | 25,556         | 57           | 0            | 0            | 0            | 25,613         |
| <b>TOTAL ONE-TIME</b>             | <b>10,291</b> | <b>134,680</b> | <b>8,578</b> | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>153,549</b> |

Department : Technical JCSG  
 Scenario File : \\Anita\cobra runs\Tech 040\TECH\_40\_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR  
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC  
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| RECURRINGCOSTS<br>-----(\$K)----- | 2006   | 2007    | 2008   | 2009   | 2010   | 2011   | Total   | Beyond |
|-----------------------------------|--------|---------|--------|--------|--------|--------|---------|--------|
| O&M                               |        |         |        |        |        |        |         |        |
| Sustainment                       | 0      | 886     | 886    | 886    | 886    | 886    | 4,428   | 886    |
| Recap                             | 0      | 1,027   | 1,027  | 1,027  | 1,027  | 1,027  | 5,134   | 1,027  |
| BOS                               | 0      | 0       | 274    | 274    | 274    | 274    | 1,095   | 274    |
| Civ Salary                        | 0      | 0       | 999    | 1,755  | 1,755  | 1,755  | 6,266   | 1,755  |
| TRICARE                           | 0      | 0       | 783    | 783    | 783    | 783    | 3,133   | 783    |
| MIL PERSONNEL                     |        |         |        |        |        |        |         |        |
| Off Salary                        | 0      | 0       | 0      | 0      | 0      | 0      | 0       | 0      |
| Enl Salary                        | 0      | 0       | 0      | 0      | 0      | 0      | 0       | 0      |
| House Allow                       | 0      | 0       | 24     | 24     | 24     | 24     | 96      | 24     |
| OTHER                             |        |         |        |        |        |        |         |        |
| Mission Activ                     | 0      | 0       | 0      | 0      | 0      | 0      | 0       | 0      |
| Misc Recur                        | 0      | 0       | 571    | 571    | 571    | 571    | 2,284   | 571    |
| TOTAL RECUR                       | 0      | 1,913   | 4,564  | 5,320  | 5,320  | 5,320  | 22,437  | 5,320  |
| TOTAL COST                        | 10,291 | 136,593 | 13,142 | 5,320  | 5,320  | 5,320  | 175,987 | 5,320  |
| ONE-TIME SAVES<br>-----(\$K)----- | 2006   | 2007    | 2008   | 2009   | 2010   | 2011   | Total   |        |
| CONSTRUCTION                      |        |         |        |        |        |        |         |        |
| MILCON                            | 0      | 0       | 0      | 0      | 0      | 0      | 0       |        |
| O&M                               |        |         |        |        |        |        |         |        |
| 1-Time Move                       | 0      | 0       | 0      | 0      | 0      | 0      | 0       |        |
| MIL PERSONNEL                     |        |         |        |        |        |        |         |        |
| Mil Moving                        | 0      | 0       | 4      | 0      | 0      | 0      | 4       |        |
| OTHER                             |        |         |        |        |        |        |         |        |
| Environmental                     | 0      | 0       | 0      | 0      | 0      | 0      | 0       |        |
| 1-Time Other                      | 0      | 0       | 26,806 | 12,800 | 12,800 | 12,800 | 65,206  |        |
| TOTAL ONE-TIME                    | 0      | 0       | 26,810 | 12,800 | 12,800 | 12,800 | 65,210  |        |
| RECURRINGSAVES<br>-----(\$K)----- | 2006   | 2007    | 2008   | 2009   | 2010   | 2011   | Total   | Beyond |
| FAM HOUSE OPS                     | 0      | 0       | 0      | 0      | 0      | 0      | 0       | 0      |
| O&M                               |        |         |        |        |        |        |         |        |
| Sustainment                       | 0      | 0       | 0      | 0      | 0      | 0      | 0       | 0      |
| Recap                             | 0      | 0       | 0      | 0      | 0      | 0      | 0       | 0      |
| BOS                               | 0      | 0       | 103    | 103    | 103    | 103    | 413     | 103    |
| Civ Salary                        | 0      | 0       | 1,574  | 3,148  | 3,148  | 3,148  | 11,018  | 3,148  |
| MIL PERSONNEL                     |        |         |        |        |        |        |         |        |
| Off Salary                        | 0      | 0       | 0      | 0      | 0      | 0      | 0       | 0      |
| Enl Salary                        | 0      | 0       | 0      | 0      | 0      | 0      | 0       | 0      |
| House Allow                       | 0      | 0       | 14     | 14     | 14     | 14     | 58      | 14     |
| OTHER                             |        |         |        |        |        |        |         |        |
| Procurement                       | 0      | 0       | 0      | 0      | 0      | 0      | 0       | 0      |
| Mission Activ                     | 0      | 0       | 0      | 0      | 0      | 0      | 0       | 0      |
| Misc Recur                        | 0      | 0       | 51,689 | 51,689 | 51,554 | 51,470 | 206,403 | 51,470 |
| TOTAL RECUR                       | 0      | 0       | 53,381 | 54,955 | 54,820 | 54,736 | 217,892 | 54,736 |
| TOTAL SAVINGS                     | 0      | 0       | 80,191 | 67,755 | 67,620 | 67,536 | 283,102 | 54,736 |

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| ONE-TIME NET          | 2006          | 2007           | 2008           | 2009           | 2010           | 2011           | Total           |                |
|-----------------------|---------------|----------------|----------------|----------------|----------------|----------------|-----------------|----------------|
| -----(\$K)-----       | ----          | ----           | ----           | ----           | ----           | ----           | -----           |                |
| <b>CONSTRUCTION</b>   |               |                |                |                |                |                |                 |                |
| MILCON                | 9,691         | 107,681        | 0              | 0              | 0              | 0              | 117,372         |                |
| <b>O&amp;M</b>        |               |                |                |                |                |                |                 |                |
| Civ Retir/RIF         | 0             | 0              | 1,439          | 0              | 0              | 0              | 1,439           |                |
| Civ Moving            | 0             | 0              | 4,058          | 0              | 0              | 0              | 4,058           |                |
| Info Tech             | 0             | 1,369          | 2,868          | 0              | 0              | 0              | 4,237           |                |
| Other                 | 99            | 74             | 154            | 0              | 0              | 0              | 328             |                |
| <b>MIL PERSONNEL</b>  |               |                |                |                |                |                |                 |                |
| Mil Moving            | 0             | 0              | -1             | 0              | 0              | 0              | -1              |                |
| <b>OTHER</b>          |               |                |                |                |                |                |                 |                |
| HAP / RSE             | 0             | 0              | 0              | 0              | 0              | 0              | 0               |                |
| Environmental         | 500           | 0              | 0              | 0              | 0              | 0              | 500             |                |
| Misn Contract         | 0             | 0              | 0              | 0              | 0              | 0              | 0               |                |
| 1-Time Other          | 0             | 25,556         | -26,749        | -12,800        | -12,800        | -12,800        | -39,593         |                |
| <b>TOTAL ONE-TIME</b> | <b>10,291</b> | <b>134,680</b> | <b>-18,231</b> | <b>-12,800</b> | <b>-12,800</b> | <b>-12,800</b> | <b>87,839</b>   |                |
| <b>RECURRING NET</b>  |               |                |                |                |                |                |                 |                |
| -----(\$K)-----       | ----          | ----           | ----           | ----           | ----           | ----           | -----           | Beyond         |
| FAM HOUSE OPS         | 0             | 0              | 0              | 0              | 0              | 0              | 0               | 0              |
| <b>O&amp;M</b>        |               |                |                |                |                |                |                 |                |
| Sustainment           | 0             | 886            | 886            | 886            | 886            | 886            | 4,428           | 886            |
| Recap                 | 0             | 1,027          | 1,027          | 1,027          | 1,027          | 1,027          | 5,134           | 1,027          |
| BOS                   | 0             | 0              | 170            | 170            | 170            | 170            | 682             | 170            |
| Civ Salary            | 0             | 0              | -574           | -1,392         | -1,392         | -1,392         | -4,752          | -1,392         |
| TRICARE               | 0             | 0              | 783            | 783            | 783            | 783            | 3,133           | 783            |
| <b>MIL PERSONNEL</b>  |               |                |                |                |                |                |                 |                |
| Mil Salary            | 0             | 0              | 0              | 0              | 0              | 0              | 0               | 0              |
| House Allow           | 0             | 0              | 9              | 9              | 9              | 9              | 38              | 9              |
| <b>OTHER</b>          |               |                |                |                |                |                |                 |                |
| Procurement           | 0             | 0              | 0              | 0              | 0              | 0              | 0               | 0              |
| Mission Activ         | 0             | 0              | 0              | 0              | 0              | 0              | 0               | 0              |
| Misc Recur            | 0             | 0              | -51,118        | -51,118        | -50,983        | -50,899        | -204,119        | -50,899        |
| <b>TOTAL RECUR</b>    | <b>0</b>      | <b>1,913</b>   | <b>-48,817</b> | <b>-49,635</b> | <b>-49,500</b> | <b>-49,416</b> | <b>-195,455</b> | <b>-49,416</b> |
| <b>TOTAL NET COST</b> | <b>10,291</b> | <b>136,593</b> | <b>-67,048</b> | <b>-62,435</b> | <b>-62,300</b> | <b>-62,216</b> | <b>-107,115</b> | <b>-49,416</b> |

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 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC  
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| Base: CNR ARLINGTON VA, VA (N00014) | 2006  | 2007  | 2008  | 2009  | 2010  | 2011  | Total |
|-------------------------------------|-------|-------|-------|-------|-------|-------|-------|
| ONE-TIME COSTS                      | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| -----(\$K)-----                     |       |       |       |       |       |       |       |
| CONSTRUCTION                        |       |       |       |       |       |       |       |
| MILCON                              | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| O&M                                 |       |       |       |       |       |       |       |
| CIV SALARY                          |       |       |       |       |       |       |       |
| Civ RIFs                            | 0     | 0     | 415   | 0     | 0     | 0     | 415   |
| Civ Retire                          | 0     | 0     | 12    | 0     | 0     | 0     | 12    |
| CIV MOVING                          |       |       |       |       |       |       |       |
| Per Diem                            | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| POV Miles                           | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Home Purch                          | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| HHG                                 | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Misc                                | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| House Hunt                          | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| PPP                                 | 0     | 0     | 142   | 0     | 0     | 0     | 142   |
| RITA                                | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| FREIGHT                             |       |       |       |       |       |       |       |
| Packing                             | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Freight                             | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Vehicles                            | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Unemployment                        | 0     | 0     | 31    | 0     | 0     | 0     | 31    |
| OTHER                               |       |       |       |       |       |       |       |
| Info Tech                           | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Prog Manage                         | 12    | 9     | 7     | 0     | 0     | 0     | 29    |
| Supt Contrac                        | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Mothball                            | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| 1-Time Move                         | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| MIL PERSONNEL                       |       |       |       |       |       |       |       |
| MIL MOVING                          |       |       |       |       |       |       |       |
| Per Diem                            | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| POV Miles                           | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| HHG                                 | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Misc                                | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| OTHER                               |       |       |       |       |       |       |       |
| Elim PCS                            | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| OTHER                               |       |       |       |       |       |       |       |
| HAP / RSE                           | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Environmental                       | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Misc Contract                       | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| 1-Time Other                        | 0     | 0     | 57    | 0     | 0     | 0     | 57    |
| TOTAL ONE-TIME                      | 12    | 9     | 665   | 0     | 0     | 0     | 687   |

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Base: CNR ARLINGTON VA, VA (NCCC14)

| RECURRINGCOSTS  | 2006 | 2007 | 2008   | 2009  | 2010  | 2011  | Total  | Beyond |
|-----------------|------|------|--------|-------|-------|-------|--------|--------|
| -----(\$K)----- | ---- | ---- | ----   | ----  | ----  | ----  | -----  | -----  |
| O&M             |      |      |        |       |       |       |        |        |
| Sustainment     | 0    | 0    | 0      | 0     | 0     | 0     | 0      | 0      |
| Recap           | 0    | 0    | 0      | 0     | 0     | 0     | 0      | 0      |
| BOS             | 0    | 0    | 0      | 0     | 0     | 0     | 0      | 0      |
| Civ Salary      | 0    | 0    | 0      | 0     | 0     | 0     | 0      | 0      |
| TRICARE         | 0    | 0    | 0      | 0     | 0     | 0     | 0      | 0      |
| MIL PERSONNEL   |      |      |        |       |       |       |        |        |
| Off Salary      | 0    | 0    | 0      | 0     | 0     | 0     | 0      | 0      |
| Enl Salary      | 0    | 0    | 0      | 0     | 0     | 0     | 0      | 0      |
| House Allow     | 0    | 0    | 0      | 0     | 0     | 0     | 0      | 0      |
| OTHER           |      |      |        |       |       |       |        |        |
| Mission Activ   | 0    | 0    | 0      | 0     | 0     | 0     | 0      | 0      |
| Misc Recur      | 0    | 0    | 0      | 0     | 0     | 0     | 0      | 0      |
| TOTAL RECUR     | 0    | 0    | 0      | 0     | 0     | 0     | 0      | 0      |
| TOTAL COSTS     | 12   | 9    | 665    | 0     | 0     | 0     | 687    | 0      |
| ONE-TIME SAVES  | 2006 | 2007 | 2008   | 2009  | 2010  | 2011  | Total  |        |
| -----(\$K)----- | ---- | ---- | ----   | ----  | ----  | ----  | -----  |        |
| CONSTRUCTION    |      |      |        |       |       |       |        |        |
| MILCON          | 0    | 0    | 0      | 0     | 0     | 0     | 0      |        |
| O&M             |      |      |        |       |       |       |        |        |
| 1-Time Move     | 0    | 0    | 0      | 0     | 0     | 0     | 0      |        |
| MIL PERSONNEL   |      |      |        |       |       |       |        |        |
| Mil Moving      | 0    | 0    | 0      | 0     | 0     | 0     | 0      |        |
| OTHER           |      |      |        |       |       |       |        |        |
| Environmental   | 0    | 0    | 0      | 0     | 0     | 0     | 0      |        |
| 1-Time Other    | 0    | 0    | 4,709  | 0     | 0     | 0     | 4,709  |        |
| TOTAL ONE-TIME  | 0    | 0    | 4,709  | 0     | 0     | 0     | 4,709  |        |
| RECURRINGSAVES  | 2006 | 2007 | 2008   | 2009  | 2010  | 2011  | Total  | Beyond |
| -----(\$K)----- | ---- | ---- | ----   | ----  | ----  | ----  | -----  | -----  |
| FAM HOUSE OPS   | 0    | 0    | 0      | 0     | 0     | 0     | 0      | 0      |
| O&M             |      |      |        |       |       |       |        |        |
| Sustainment     | 0    | 0    | 0      | 0     | 0     | 0     | 0      | 0      |
| Recap           | 0    | 0    | 0      | 0     | 0     | 0     | 0      | 0      |
| BOS             | 0    | 0    | 5      | 5     | 5     | 5     | 18     | 5      |
| Civ Salary      | 0    | 0    | 584    | 1,168 | 1,168 | 1,168 | 4,089  | 1,168  |
| MIL PERSONNEL   |      |      |        |       |       |       |        |        |
| Off Salary      | 0    | 0    | 0      | 0     | 0     | 0     | 0      | 0      |
| Enl Salary      | 0    | 0    | 0      | 0     | 0     | 0     | 0      | 0      |
| House Allow     | 0    | 0    | 0      | 0     | 0     | 0     | 0      | 0      |
| OTHER           |      |      |        |       |       |       |        |        |
| Procurement     | 0    | 0    | 0      | 0     | 0     | 0     | 0      | 0      |
| Mission Activ   | 0    | 0    | 0      | 0     | 0     | 0     | 0      | 0      |
| Misc Recur      | 0    | 0    | 8,774  | 8,774 | 8,639 | 8,555 | 34,742 | 8,555  |
| TOTAL RECUR     | 0    | 0    | 9,363  | 9,947 | 9,812 | 9,728 | 38,850 | 9,728  |
| TOTAL SAVINGS   | 0    | 0    | 14,072 | 9,947 | 9,812 | 9,728 | 43,559 | 9,728  |

Department : Technical JCSG  
 Scenario File : \\Anita\cobra runs\Tech 040\TECH\_40\_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR  
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CNR ARLINGTON VA, VA (NCCC14)

| ONE-TIME NET          | 2006      | 2007     | 2008           | 2009          | 2010          | 2011          | Total          |               |
|-----------------------|-----------|----------|----------------|---------------|---------------|---------------|----------------|---------------|
| -----(\$K)-----       | ----      | ----     | ----           | ----          | ----          | ----          | -----          | -----         |
| CONSTRUCTION          |           |          |                |               |               |               |                |               |
| MILCON                | 0         | 0        | 0              | 0             | 0             | 0             | 0              |               |
| O&M                   |           |          |                |               |               |               |                |               |
| Civ Retir/RIF         | 0         | 0        | 428            | 0             | 0             | 0             | 428            |               |
| Civ Moving            | 0         | 0        | 142            | 0             | 0             | 0             | 142            |               |
| Info Tech             | 0         | 0        | 0              | 0             | 0             | 0             | 0              |               |
| Other                 | 12        | 9        | 38             | 0             | 0             | 0             | 60             |               |
| MIL PERSONNEL         |           |          |                |               |               |               |                |               |
| Mil Moving            | 0         | 0        | 0              | 0             | 0             | 0             | 0              |               |
| OTHER                 |           |          |                |               |               |               |                |               |
| HAP / RSE             | 0         | 0        | 0              | 0             | 0             | 0             | 0              |               |
| Environmental         | 0         | 0        | 0              | 0             | 0             | 0             | 0              |               |
| Misn Contract         | 0         | 0        | 0              | 0             | 0             | 0             | 0              |               |
| 1-Time Other          | 0         | 0        | -4,652         | 0             | 0             | 0             | -4,652         |               |
| <b>TOTAL ONE-TIME</b> | <b>12</b> | <b>9</b> | <b>-4,044</b>  | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>-4,022</b>  |               |
|                       |           |          |                |               |               |               |                |               |
| RECURRING NET         | 2006      | 2007     | 2008           | 2009          | 2010          | 2011          | Total          | Beyond        |
| -----(\$K)-----       | ----      | ----     | ----           | ----          | ----          | ----          | -----          | -----         |
| FAM HOUSE OPS         |           |          |                |               |               |               |                |               |
| O&M                   |           |          |                |               |               |               |                |               |
| Sustainment           | 0         | 0        | 0              | 0             | 0             | 0             | 0              | 0             |
| Recap                 | 0         | 0        | 0              | 0             | 0             | 0             | 0              | 0             |
| BOS                   | 0         | 0        | -5             | -5            | -5            | -5            | -18            | -5            |
| Civ Salary            | 0         | 0        | -584           | -1,168        | -1,168        | -1,168        | -4,089         | -1,168        |
| TRICARE               | 0         | 0        | 0              | 0             | 0             | 0             | 0              | 0             |
| MIL PERSONNEL         |           |          |                |               |               |               |                |               |
| Mil Salary            | 0         | 0        | 0              | 0             | 0             | 0             | 0              | 0             |
| House Allow           | 0         | 0        | 0              | 0             | 0             | 0             | 0              | 0             |
| OTHER                 |           |          |                |               |               |               |                |               |
| Procurement           | 0         | 0        | 0              | 0             | 0             | 0             | 0              | 0             |
| Mission Activ         | 0         | 0        | 0              | 0             | 0             | 0             | 0              | 0             |
| Misc Recur            | 0         | 0        | -8,774         | -8,774        | -8,639        | -8,555        | -34,742        | -8,555        |
| <b>TOTAL RECUR</b>    | <b>0</b>  | <b>0</b> | <b>-9,363</b>  | <b>-9,947</b> | <b>-9,812</b> | <b>-9,728</b> | <b>-38,850</b> | <b>-9,728</b> |
| <b>TOTAL NET COST</b> | <b>12</b> | <b>9</b> | <b>-13,407</b> | <b>-9,947</b> | <b>-9,812</b> | <b>-9,728</b> | <b>-42,872</b> | <b>-9,728</b> |

Department : Technical JCSG  
 Scenario File : \\Anita\cobra runs\Tech 040\TECH\_40\_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR  
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: RosLyn-Ballston Corr, VA (51H605)

| ONE-TIME COSTS  | 2006 | 2007 | 2008  | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|-------|------|------|------|-------|
| -----(\$K)----- | ---- | ---- | ----  | ---- | ---- | ---- | ----- |
| CONSTRUCTION    |      |      |       |      |      |      |       |
| MILCON          | 0    | 0    | 0     | 0    | 0    | 0    | 0     |
| O&M             |      |      |       |      |      |      |       |
| CIV SALARY      |      |      |       |      |      |      |       |
| Civ RIFs        | 0    | 0    | 237   | 0    | 0    | 0    | 237   |
| Civ Retire      | 0    | 0    | 12    | 0    | 0    | 0    | 12    |
| CIV MOVING      |      |      |       |      |      |      |       |
| Per Diem        | 0    | 0    | 0     | 0    | 0    | 0    | 0     |
| POV Miles       | 0    | 0    | 0     | 0    | 0    | 0    | 0     |
| Home Purch      | 0    | 0    | 0     | 0    | 0    | 0    | 0     |
| HHG             | 0    | 0    | 0     | 0    | 0    | 0    | 0     |
| Misc            | 0    | 0    | 0     | 0    | 0    | 0    | 0     |
| House Hunt      | 0    | 0    | 0     | 0    | 0    | 0    | 0     |
| PPP             | 0    | 0    | 71    | 0    | 0    | 0    | 71    |
| RITA            | 0    | 0    | 0     | 0    | 0    | 0    | 0     |
| FREIGHT         |      |      |       |      |      |      |       |
| Packing         | 0    | 0    | 0     | 0    | 0    | 0    | 0     |
| Freight         | 0    | 0    | 0     | 0    | 0    | 0    | 0     |
| Vehicles        | 0    | 0    | 0     | 0    | 0    | 0    | 0     |
| Unemployment    | 0    | 0    | 18    | 0    | 0    | 0    | 18    |
| OTHER           |      |      |       |      |      |      |       |
| Info Tech       | 0    | 0    | 2,851 | 0    | 0    | 0    | 2,851 |
| Prog Manage     | 0    | 0    | 0     | 0    | 0    | 0    | 0     |
| Supt Contract   | 0    | 0    | 0     | 0    | 0    | 0    | 0     |
| Mothball        | 0    | 0    | 0     | 0    | 0    | 0    | 0     |
| 1-Time Move     | 0    | 0    | 0     | 0    | 0    | 0    | 0     |
| MIL PERSONNEL   |      |      |       |      |      |      |       |
| MIL MOVING      |      |      |       |      |      |      |       |
| Per Diem        | 0    | 0    | 0     | 0    | 0    | 0    | 0     |
| POV Miles       | 0    | 0    | 0     | 0    | 0    | 0    | 0     |
| HHG             | 0    | 0    | 0     | 0    | 0    | 0    | 0     |
| Misc            | 0    | 0    | 0     | 0    | 0    | 0    | 0     |
| OTHER           |      |      |       |      |      |      |       |
| Elim PCS        | 0    | 0    | 0     | 0    | 0    | 0    | 0     |
| OTHER           |      |      |       |      |      |      |       |
| HAP / RSE       | 0    | 0    | 0     | 0    | 0    | 0    | 0     |
| Environmental   | 0    | 0    | 0     | 0    | 0    | 0    | 0     |
| Misc Contract   | 0    | 0    | 0     | 0    | 0    | 0    | 0     |
| 1-Time Other    | 0    | 0    | 0     | 0    | 0    | 0    | 0     |
| TOTAL ONE-TIME  | 0    | 0    | 3,189 | 0    | 0    | 0    | 3,189 |

Department : Technical JCSG  
 Scenario File : \\Anita\cobra runs\Tech 040\TECH\_40\_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR  
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: RosLyn-Ballston Corr, VA (51Hs05)

| RECURRINGCOSTS  | 2006 | 2007 | 2008   | 2009   | 2010   | 2011   | Total   | Beyond |
|-----------------|------|------|--------|--------|--------|--------|---------|--------|
| -----(\$K)----- | ---- | ---- | ----   | ----   | ----   | ----   | -----   | -----  |
| O&M             |      |      |        |        |        |        |         |        |
| Sustainment     | 0    | 0    | 0      | 0      | 0      | 0      | 0       | 0      |
| Recap           | 0    | 0    | 0      | 0      | 0      | 0      | 0       | 0      |
| BOS             | 0    | 0    | 0      | 0      | 0      | 0      | 0       | 0      |
| Civ Salary      | 0    | 0    | 0      | 0      | 0      | 0      | 0       | 0      |
| TRICARE         | 0    | 0    | 0      | 0      | 0      | 0      | 0       | 0      |
| MIL PERSONNEL   |      |      |        |        |        |        |         |        |
| Off Salary      | 0    | 0    | 0      | 0      | 0      | 0      | 0       | 0      |
| Enl Salary      | 0    | 0    | 0      | 0      | 0      | 0      | 0       | 0      |
| House Allow     | 0    | 0    | 0      | 0      | 0      | 0      | 0       | 0      |
| OTHER           |      |      |        |        |        |        |         |        |
| Mission Activ   | 0    | 0    | 0      | 0      | 0      | 0      | 0       | 0      |
| Misc Recur      | 0    | 0    | 0      | 0      | 0      | 0      | 0       | 0      |
| TOTAL RECUR     | 0    | 0    | 0      | 0      | 0      | 0      | 0       | 0      |
| TOTAL COSTS     | 0    | 0    | 3,189  | 0      | 0      | 0      | 3,189   | 0      |
| ONE-TIME SAVES  | 2006 | 2007 | 2008   | 2009   | 2010   | 2011   | Total   |        |
| -----(\$K)----- | ---- | ---- | ----   | ----   | ----   | ----   | -----   |        |
| CONSTRUCTION    |      |      |        |        |        |        |         |        |
| MILCON          | 0    | 0    | 0      | 0      | 0      | 0      | 0       |        |
| O&M             |      |      |        |        |        |        |         |        |
| 1-Time Move     | 0    | 0    | 0      | 0      | 0      | 0      | 0       |        |
| MIL PERSONNEL   |      |      |        |        |        |        |         |        |
| Mil Moving      | 0    | 0    | 0      | 0      | 0      | 0      | 0       |        |
| OTHER           |      |      |        |        |        |        |         |        |
| Environmental   | 0    | 0    | 0      | 0      | 0      | 0      | 0       |        |
| 1-Time Other    | 0    | 0    | 7,132  | 0      | 0      | 0      | 7,132   |        |
| TOTAL ONE-TIME  | 0    | 0    | 7,132  | 0      | 0      | 0      | 7,132   |        |
| RECURRINGSAVES  | 2006 | 2007 | 2008   | 2009   | 2010   | 2011   | Total   | Beyond |
| -----(\$K)----- | ---- | ---- | ----   | ----   | ----   | ----   | -----   | -----  |
| FAM HOUSE OPS   | 0    | 0    | 0      | 0      | 0      | 0      | 0       | 0      |
| O&M             |      |      |        |        |        |        |         |        |
| Sustainment     | 0    | 0    | 0      | 0      | 0      | 0      | 0       | 0      |
| Recap           | 0    | 0    | 0      | 0      | 0      | 0      | 0       | 0      |
| BOS             | 0    | 0    | 0      | 0      | 0      | 0      | 0       | 0      |
| Civ Salary      | 0    | 0    | 344    | 687    | 687    | 687    | 2,405   | 687    |
| MIL PERSONNEL   |      |      |        |        |        |        |         |        |
| Off Salary      | 0    | 0    | 0      | 0      | 0      | 0      | 0       | 0      |
| Enl Salary      | 0    | 0    | 0      | 0      | 0      | 0      | 0       | 0      |
| House Allow     | 0    | 0    | 0      | 0      | 0      | 0      | 0       | 0      |
| OTHER           |      |      |        |        |        |        |         |        |
| Procurement     | 0    | 0    | 0      | 0      | 0      | 0      | 0       | 0      |
| Mission Activ   | 0    | 0    | 0      | 0      | 0      | 0      | 0       | 0      |
| Misc Recur      | 0    | 0    | 38,500 | 38,500 | 38,500 | 38,500 | 154,000 | 38,500 |
| TOTAL RECUR     | 0    | 0    | 38,844 | 39,187 | 39,187 | 39,187 | 156,405 | 39,187 |
| TOTAL SAVINGS   | 0    | 0    | 45,976 | 39,187 | 39,187 | 39,187 | 163,537 | 39,187 |

Department : Technical JCSG  
 Scenario File : \\Anita\cobra runs\Tech 040\TECH\_40\_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR  
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC  
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Base: Roslyn-Ballston Corr, VA (51Hs05)

| ONE-TIME NET          | 2006     | 2007     | 2008           | 2009           | 2010           | 2011           | Total           |                |
|-----------------------|----------|----------|----------------|----------------|----------------|----------------|-----------------|----------------|
| -----(\$K)-----       | ----     | ----     | ----           | ----           | ----           | ----           | -----           | -----          |
| <b>CONSTRUCTION</b>   |          |          |                |                |                |                |                 |                |
| MILCON                | 0        | 0        | 0              | 0              | 0              | 0              | 0               |                |
| <b>O&amp;M</b>        |          |          |                |                |                |                |                 |                |
| Civ Retir/RIF         | 0        | 0        | 250            | 0              | 0              | 0              | 250             |                |
| Civ Moving            | 0        | 0        | 71             | 0              | 0              | 0              | 71              |                |
| Info Tech             | 0        | 0        | 2,851          | 0              | 0              | 0              | 2,851           |                |
| Other                 | 0        | 0        | 18             | 0              | 0              | 0              | 18              |                |
| <b>MIL PERSONNEL</b>  |          |          |                |                |                |                |                 |                |
| Mil Moving            | 0        | 0        | 0              | 0              | 0              | 0              | 0               |                |
| <b>OTHER</b>          |          |          |                |                |                |                |                 |                |
| HAP / RSE             | 0        | 0        | 0              | 0              | 0              | 0              | 0               |                |
| Environmental         | 0        | 0        | 0              | 0              | 0              | 0              | 0               |                |
| Misn Contract         | 0        | 0        | 0              | 0              | 0              | 0              | 0               |                |
| 1-Time Other          | 0        | 0        | -7,132         | 0              | 0              | 0              | -7,132          |                |
| <b>TOTAL ONE-TIME</b> | <b>0</b> | <b>0</b> | <b>-3,942</b>  | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>-3,942</b>   |                |
| <b>RECURRING NET</b>  |          |          |                |                |                |                |                 |                |
| -----(\$K)-----       | ----     | ----     | ----           | ----           | ----           | ----           | -----           | -----          |
| FAM HOUSE OPS         | 0        | 0        | 0              | 0              | 0              | 0              | 0               | 0              |
| <b>O&amp;M</b>        |          |          |                |                |                |                |                 |                |
| Sustainment           | 0        | 0        | 0              | 0              | 0              | 0              | 0               | 0              |
| Recap                 | 0        | 0        | 0              | 0              | 0              | 0              | 0               | 0              |
| BOS                   | 0        | 0        | 0              | 0              | 0              | 0              | 0               | 0              |
| Civ Salary            | 0        | 0        | -344           | -687           | -687           | -687           | -2,405          | -687           |
| TRICARE               | 0        | 0        | 0              | 0              | 0              | 0              | 0               | 0              |
| <b>MIL PERSONNEL</b>  |          |          |                |                |                |                |                 |                |
| Mil Salary            | 0        | 0        | 0              | 0              | 0              | 0              | 0               | 0              |
| House Allow           | 0        | 0        | 0              | 0              | 0              | 0              | 0               | 0              |
| <b>OTHER</b>          |          |          |                |                |                |                |                 |                |
| Procurement           | 0        | 0        | 0              | 0              | 0              | 0              | 0               | 0              |
| Mission Activ         | 0        | 0        | 0              | 0              | 0              | 0              | 0               | 0              |
| Misc Recur            | 0        | 0        | -38,500        | -38,500        | -38,500        | -38,500        | -154,000        | -38,500        |
| <b>TOTAL RECUR</b>    | <b>0</b> | <b>0</b> | <b>-38,844</b> | <b>-39,187</b> | <b>-39,187</b> | <b>-39,187</b> | <b>-156,405</b> | <b>-39,187</b> |
| <b>TOTAL NET COST</b> | <b>0</b> | <b>0</b> | <b>-42,786</b> | <b>-39,187</b> | <b>-39,187</b> | <b>-39,187</b> | <b>-160,348</b> | <b>-39,187</b> |

Department : Technical JCSG  
 Scenario File : \\Anita\cobra\_runs\Tech 040\TECH\_40\_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR  
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005,SFF

| Base: BELVOIR, VA (51062) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---------------------------|------|------|------|------|------|------|-------|
| ONE-TIME COSTS            | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| ----- (\$K) -----         |      |      |      |      |      |      |       |
| CONSTRUCTION              |      |      |      |      |      |      |       |
| MILCON                    | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| O&M                       |      |      |      |      |      |      |       |
| CIV SALARY                |      |      |      |      |      |      |       |
| Civ RIFs                  | 0    | 0    | 119  | 0    | 0    | 0    | 119   |
| Civ Retire                | 0    | 0    | 12   | 0    | 0    | 0    | 12    |
| CIV MOVING                |      |      |      |      |      |      |       |
| Per Diem                  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| POV Miles                 | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Home Purch                | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| HHG                       | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Misc                      | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| House Hunt                | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| PPP                       | 0    | 0    | 71   | 0    | 0    | 0    | 71    |
| RITA                      | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| FREIGHT                   |      |      |      |      |      |      |       |
| Packing                   | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Freight                   | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Vehicles                  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Unemployment              | 0    | 0    | 9    | 0    | 0    | 0    | 9     |
| OTHER                     |      |      |      |      |      |      |       |
| Info Tech                 | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Prog Manage               | 87   | 65   | 49   | 0    | 0    | 0    | 201   |
| Supt Contract             | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Mothball                  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| 1-Time Move               | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| MIL PERSONNEL             |      |      |      |      |      |      |       |
| MIL MOVING                |      |      |      |      |      |      |       |
| Per Diem                  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| POV Miles                 | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| HHG                       | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Misc                      | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| OTHER                     |      |      |      |      |      |      |       |
| Elim PCS                  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| OTHER                     |      |      |      |      |      |      |       |
| HAP / RSE                 | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Environmental             | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Misc Contract             | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| 1-Time Other              | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL ONE-TIME            | 87   | 65   | 260  | 0    | 0    | 0    | 412   |

Department : Technical JCSG  
 Scenario File : \\Anita\cobra runs\Tech 040\TECH\_40\_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR  
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

| Base: BELVOIR, VA (51062) |      |      |       |       |       |       |        |        |
|---------------------------|------|------|-------|-------|-------|-------|--------|--------|
| RECURRINGCOSTS            | 2006 | 2007 | 2008  | 2009  | 2010  | 2011  | Total  | Beyond |
| -----(\$K)-----           | ---- | ---- | ----  | ----  | ----  | ----  | -----  | -----  |
| O&M                       |      |      |       |       |       |       |        |        |
| Sustainment               | 0    | 0    | 0     | 0     | 0     | 0     | 0      | 0      |
| Recap                     | 0    | 0    | 0     | 0     | 0     | 0     | 0      | 0      |
| BOS                       | 0    | 0    | 0     | 0     | 0     | 0     | 0      | 0      |
| Civ Salary                | 0    | 0    | 0     | 0     | 0     | 0     | 0      | 0      |
| TRICARE                   | 0    | 0    | 0     | 0     | 0     | 0     | 0      | 0      |
| MIL PERSONNEL             |      |      |       |       |       |       |        |        |
| Off Salary                | 0    | 0    | 0     | 0     | 0     | 0     | 0      | 0      |
| Enl Salary                | 0    | 0    | 0     | 0     | 0     | 0     | 0      | 0      |
| House Allow               | 0    | 0    | 0     | 0     | 0     | 0     | 0      | 0      |
| OTHER                     |      |      |       |       |       |       |        |        |
| Mission Activ             | 0    | 0    | 0     | 0     | 0     | 0     | 0      | 0      |
| Misc Recur                | 0    | 0    | 120   | 120   | 120   | 120   | 480    | 120    |
| TOTAL RECUR               | 0    | 0    | 120   | 120   | 120   | 120   | 480    | 120    |
| TOTAL COSTS               | 87   | 65   | 380   | 120   | 120   | 120   | 892    | 120    |
| ONE-TIME SAVES            |      |      |       |       |       |       |        |        |
| -----(\$K)-----           | 2006 | 2007 | 2008  | 2009  | 2010  | 2011  | Total  |        |
| -----(\$K)-----           | ---- | ---- | ----  | ----  | ----  | ----  | -----  |        |
| CONSTRUCTION              |      |      |       |       |       |       |        |        |
| MILCON                    | 0    | 0    | 0     | 0     | 0     | 0     | 0      |        |
| O&M                       |      |      |       |       |       |       |        |        |
| 1-Time Move               | 0    | 0    | 0     | 0     | 0     | 0     | 0      |        |
| MIL PERSONNEL             |      |      |       |       |       |       |        |        |
| Mil Moving                | 0    | 0    | 0     | 0     | 0     | 0     | 0      |        |
| OTHER                     |      |      |       |       |       |       |        |        |
| Environmental             | 0    | 0    | 0     | 0     | 0     | 0     | 0      |        |
| 1-Time Other              | 0    | 0    | 0     | 0     | 0     | 0     | 0      |        |
| TOTAL ONE-TIME            | 0    | 0    | 0     | 0     | 0     | 0     | 0      |        |
| RECURRINGSAVES            |      |      |       |       |       |       |        |        |
| -----(\$K)-----           | 2006 | 2007 | 2008  | 2009  | 2010  | 2011  | Total  | Beyond |
| -----(\$K)-----           | ---- | ---- | ----  | ----  | ----  | ----  | -----  | -----  |
| FAM HOUSE OPS             | 0    | 0    | 0     | 0     | 0     | 0     | 0      | 0      |
| O&M                       |      |      |       |       |       |       |        |        |
| Sustainment               | 0    | 0    | 0     | 0     | 0     | 0     | 0      | 0      |
| Recap                     | 0    | 0    | 0     | 0     | 0     | 0     | 0      | 0      |
| BOS                       | 0    | 0    | 99    | 99    | 99    | 99    | 395    | 99     |
| Civ Salary                | 0    | 0    | 240   | 481   | 481   | 481   | 1,683  | 481    |
| MIL PERSONNEL             |      |      |       |       |       |       |        |        |
| Off Salary                | 0    | 0    | 0     | 0     | 0     | 0     | 0      | 0      |
| Enl Salary                | 0    | 0    | 0     | 0     | 0     | 0     | 0      | 0      |
| House Allow               | 0    | 0    | 0     | 0     | 0     | 0     | 0      | 0      |
| OTHER                     |      |      |       |       |       |       |        |        |
| Procurement               | 0    | 0    | 0     | 0     | 0     | 0     | 0      | 0      |
| Mission Activ             | 0    | 0    | 0     | 0     | 0     | 0     | 0      | 0      |
| Misc Recur                | 0    | 0    | 2,657 | 2,657 | 2,657 | 2,657 | 10,627 | 2,657  |
| TOTAL RECUR               | 0    | 0    | 2,996 | 3,236 | 3,236 | 3,236 | 12,705 | 3,236  |
| TOTAL SAVINGS             | 0    | 0    | 2,996 | 3,236 | 3,236 | 3,236 | 12,705 | 3,236  |

Department : Technical JCSG  
 Scenario File : \\Anita\cobra runs\Tech 040\TECH\_40\_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR  
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

| Base: BELVOIR, VA (51062) |           |           |               |               |               |               |                |               |
|---------------------------|-----------|-----------|---------------|---------------|---------------|---------------|----------------|---------------|
| ONE-TIME NET              | 2006      | 2007      | 2008          | 2009          | 2010          | 2011          | Total          |               |
| ----(SK)----              | ----      | ----      | ----          | ----          | ----          | ----          | ----           |               |
| <b>CONSTRUCTION</b>       |           |           |               |               |               |               |                |               |
| MILCON                    | 0         | 0         | 0             | 0             | 0             | 0             | 0              |               |
| <b>O&amp;M</b>            |           |           |               |               |               |               |                |               |
| Civ Retir/RIF             | 0         | 0         | 131           | 0             | 0             | 0             | 131            |               |
| Civ Moving                | 0         | 0         | 71            | 0             | 0             | 0             | 71             |               |
| Info Tech                 | 0         | 0         | 0             | 0             | 0             | 0             | 0              |               |
| Other                     | 87        | 65        | 58            | 0             | 0             | 0             | 210            |               |
| <b>MIL PERSONNEL</b>      |           |           |               |               |               |               |                |               |
| Mil Moving                | 0         | 0         | 0             | 0             | 0             | 0             | 0              |               |
| <b>OTHER</b>              |           |           |               |               |               |               |                |               |
| HAP / RSE                 | 0         | 0         | 0             | 0             | 0             | 0             | 0              |               |
| Environmental             | 0         | 0         | 0             | 0             | 0             | 0             | 0              |               |
| Misn Contract             | 0         | 0         | 0             | 0             | 0             | 0             | 0              |               |
| 1-Time Other              | 0         | 0         | 0             | 0             | 0             | 0             | 0              |               |
| <b>TOTAL ONE-TIME</b>     | <b>87</b> | <b>65</b> | <b>260</b>    | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>412</b>     |               |
| <b>RECURRING NET</b>      |           |           |               |               |               |               |                |               |
| ----                      | 2006      | 2007      | 2008          | 2009          | 2010          | 2011          | Total          | Beyond        |
| ----(SK)----              | ----      | ----      | ----          | ----          | ----          | ----          | ----           | ----          |
| <b>FAM HOUSE OPS</b>      |           |           |               |               |               |               |                |               |
| O&M                       | 0         | 0         | 0             | 0             | 0             | 0             | 0              | 0             |
| Sustainment               | 0         | 0         | 0             | 0             | 0             | 0             | 0              | 0             |
| Recap                     | 0         | 0         | 0             | 0             | 0             | 0             | 0              | 0             |
| BOS                       | 0         | 0         | -99           | -99           | -99           | -99           | -395           | -99           |
| Civ Salary                | 0         | 0         | -240          | -481          | -481          | -481          | -1,683         | -481          |
| TRICARE                   | 0         | 0         | 0             | 0             | 0             | 0             | 0              | 0             |
| <b>MIL PERSONNEL</b>      |           |           |               |               |               |               |                |               |
| Mil Salary                | 0         | 0         | 0             | 0             | 0             | 0             | 0              | 0             |
| House Allow               | 0         | 0         | 0             | 0             | 0             | 0             | 0              | 0             |
| <b>OTHER</b>              |           |           |               |               |               |               |                |               |
| Procurement               | 0         | 0         | 0             | 0             | 0             | 0             | 0              | 0             |
| Mission Activ             | 0         | 0         | 0             | 0             | 0             | 0             | 0              | 0             |
| Misc Recur                | 0         | 0         | -2,537        | -2,537        | -2,537        | -2,537        | -10,147        | -2,537        |
| <b>TOTAL RECUR</b>        | <b>0</b>  | <b>0</b>  | <b>-2,876</b> | <b>-3,116</b> | <b>-3,116</b> | <b>-3,116</b> | <b>-12,225</b> | <b>-3,116</b> |
| <b>TOTAL NET COST</b>     | <b>87</b> | <b>65</b> | <b>-2,616</b> | <b>-3,116</b> | <b>-3,116</b> | <b>-3,116</b> | <b>-11,813</b> | <b>-3,116</b> |

Department : Technical JCSG  
 Scenario File : \\Anita\cobra runs\Tech 040\TECH\_40\_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR  
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: ARL - NC, NC (3721K)

| ONE-TIME COSTS<br>-----(\$K)----- | 2006<br>---- | 2007<br>---- | 2008<br>---- | 2009<br>---- | 2010<br>---- | 2011<br>---- | Total<br>----- |
|-----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
| CONSTRUCTION                      |              |              |              |              |              |              |                |
| MILCON                            | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| O&M                               |              |              |              |              |              |              |                |
| CIV SALARY                        |              |              |              |              |              |              |                |
| Civ RIFs                          | 0            | 0            | 344          | 0            | 0            | 0            | 344            |
| Civ Retire                        | 0            | 0            | 108          | 0            | 0            | 0            | 108            |
| CIV MOVING                        |              |              |              |              |              |              |                |
| Per Diem                          | 0            | 0            | 513          | 0            | 0            | 0            | 513            |
| POV Miles                         | 0            | 0            | 4            | 0            | 0            | 0            | 4              |
| Home Purch                        | 0            | 0            | 1,774        | 0            | 0            | 0            | 1,774          |
| HHG                               | 0            | 0            | 226          | 0            | 0            | 0            | 226            |
| Misc                              | 0            | 0            | 83           | 0            | 0            | 0            | 83             |
| House Hunt                        | 0            | 0            | 309          | 0            | 0            | 0            | 309            |
| PPP                               | 0            | 0            | 35           | 0            | 0            | 0            | 35             |
| RITA                              | 0            | 0            | 752          | 0            | 0            | 0            | 752            |
| FREIGHT                           |              |              |              |              |              |              |                |
| Packing                           | 0            | 0            | 5            | 0            | 0            | 0            | 5              |
| Freight                           | 0            | 0            | 35           | 0            | 0            | 0            | 35             |
| Vehicles                          | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| Unemployment                      | 0            | 0            | 27           | 0            | 0            | 0            | 27             |
| OTHER                             |              |              |              |              |              |              |                |
| Info Tech                         | 0            | 0            | 17           | 0            | 0            | 0            | 17             |
| Prog Manage                       | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| Supt Contract                     | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| Mothball                          | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| 1-Time Move                       | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| MIL PERSONNEL                     |              |              |              |              |              |              |                |
| MIL MOVING                        |              |              |              |              |              |              |                |
| Per Diem                          | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| POV Miles                         | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| HHG                               | 0            | 0            | 2            | 0            | 0            | 0            | 2              |
| Misc                              | 0            | 0            | 1            | 0            | 0            | 0            | 1              |
| OTHER                             |              |              |              |              |              |              |                |
| Elim PCS                          | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| OTHER                             |              |              |              |              |              |              |                |
| HAP / RSE                         | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| Environmental                     | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| Misc Contract                     | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| 1-Time Other                      | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| TOTAL ONE-TIME                    | 0            | 0            | 4,237        | 0            | 0            | 0            | 4,237          |

Department : Technical JCSG  
 Scenario File : \\Anita\cobra runs\Tech 040\TECH\_40\_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR  
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC  
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Base: ARL - NC, NC (3721K)

| RECURRINGCOSTS  | 2006 | 2007 | 2008  | 2009 | 2010 | 2011 | Total | Beyond |
|-----------------|------|------|-------|------|------|------|-------|--------|
| -----(\$K)----- | ---- | ---- | ----  | ---- | ---- | ---- | ----- | -----  |
| O&M             |      |      |       |      |      |      |       |        |
| Sustainment     | 0    | 0    | 0     | 0    | 0    | 0    | 0     | 0      |
| Recap           | 0    | 0    | 0     | 0    | 0    | 0    | 0     | 0      |
| BOS             | 0    | 0    | 0     | 0    | 0    | 0    | 0     | 0      |
| Civ Salary      | 0    | 0    | 0     | 0    | 0    | 0    | 0     | 0      |
| TRICARE         | 0    | 0    | 0     | 0    | 0    | 0    | 0     | 0      |
| MIL PERSONNEL   |      |      |       |      |      |      |       |        |
| Off Salary      | 0    | 0    | 0     | 0    | 0    | 0    | 0     | 0      |
| Enl Salary      | 0    | 0    | 0     | 0    | 0    | 0    | 0     | 0      |
| House Allow     | 0    | 0    | 0     | 0    | 0    | 0    | 0     | 0      |
| OTHER           |      |      |       |      |      |      |       |        |
| Mission Activ   | 0    | 0    | 0     | 0    | 0    | 0    | 0     | 0      |
| Misc Recur      | 0    | 0    | 0     | 0    | 0    | 0    | 0     | 0      |
| TOTAL RECUR     | 0    | 0    | 0     | 0    | 0    | 0    | 0     | 0      |
| TOTAL COSTS     | 0    | 0    | 4,237 | 0    | 0    | 0    | 4,237 | 0      |
| ONE-TIME SAVES  | 2006 | 2007 | 2008  | 2009 | 2010 | 2011 | Total |        |
| -----(\$K)----- | ---- | ---- | ----  | ---- | ---- | ---- | ----- |        |
| CONSTRUCTION    |      |      |       |      |      |      |       |        |
| MILCON          | 0    | 0    | 0     | 0    | 0    | 0    | 0     |        |
| O&M             |      |      |       |      |      |      |       |        |
| 1-Time Move     | 0    | 0    | 0     | 0    | 0    | 0    | 0     |        |
| MIL PERSONNEL   |      |      |       |      |      |      |       |        |
| Mil Moving      | 0    | 0    | 4     | 0    | 0    | 0    | 4     |        |
| OTHER           |      |      |       |      |      |      |       |        |
| Environmental   | 0    | 0    | 0     | 0    | 0    | 0    | 0     |        |
| 1-Time Other    | 0    | 0    | 1,061 | 0    | 0    | 0    | 1,061 |        |
| TOTAL ONE-TIME  | 0    | 0    | 1,065 | 0    | 0    | 0    | 1,065 |        |
| RECURRINGSAVES  | 2006 | 2007 | 2008  | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ----  | ---- | ---- | ---- | ----- | -----  |
| FAM HOUSE OPS   | 0    | 0    | 0     | 0    | 0    | 0    | 0     | 0      |
| O&M             |      |      |       |      |      |      |       |        |
| Sustainment     | 0    | 0    | 0     | 0    | 0    | 0    | 0     | 0      |
| Recap           | 0    | 0    | 0     | 0    | 0    | 0    | 0     | 0      |
| BOS             | 0    | 0    | 0     | 0    | 0    | 0    | 0     | 0      |
| Civ Salary      | 0    | 0    | 199   | 399  | 399  | 399  | 1,396 | 399    |
| MIL PERSONNEL   |      |      |       |      |      |      |       |        |
| Off Salary      | 0    | 0    | 0     | 0    | 0    | 0    | 0     | 0      |
| Enl Salary      | 0    | 0    | 0     | 0    | 0    | 0    | 0     | 0      |
| House Allow     | 0    | 0    | 14    | 14   | 14   | 14   | 58    | 14     |
| OTHER           |      |      |       |      |      |      |       |        |
| Procurement     | 0    | 0    | 0     | 0    | 0    | 0    | 0     | 0      |
| Mission Activ   | 0    | 0    | 0     | 0    | 0    | 0    | 0     | 0      |
| Misc Recur      | 0    | 0    | 504   | 504  | 504  | 504  | 2,016 | 504    |
| TOTAL RECUR     | 0    | 0    | 718   | 917  | 917  | 917  | 3,470 | 917    |
| TOTAL SAVINGS   | 0    | 0    | 1,783 | 917  | 917  | 917  | 4,536 | 917    |

Department : Technical JCSG  
 Scenario File : \\Anita\cobra runs\Tech 040\TECH\_40\_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR  
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC  
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| Base: ARL - NC, NC (3721K) |          |          |              |             |             |             |               |             |
|----------------------------|----------|----------|--------------|-------------|-------------|-------------|---------------|-------------|
| ONE-TIME NET               | 2006     | 2007     | 2008         | 2009        | 2010        | 2011        | Total         |             |
| -----(SK)----              | ----     | ----     | ----         | ----        | ----        | ----        | -----         | -----       |
| <b>CONSTRUCTION</b>        |          |          |              |             |             |             |               |             |
| MILCON                     | 0        | 0        | 0            | 0           | 0           | 0           | 0             |             |
| <b>O&amp;M</b>             |          |          |              |             |             |             |               |             |
| Civ Retir/RIE              | 0        | 0        | 452          | 0           | 0           | 0           | 452           |             |
| Civ Moving                 | 0        | 0        | 3,738        | 0           | 0           | 0           | 3,738         |             |
| Info Tech                  | 0        | 0        | 17           | 0           | 0           | 0           | 17            |             |
| Other                      | 0        | 0        | 27           | 0           | 0           | 0           | 27            |             |
| <b>MIL PERSONNEL</b>       |          |          |              |             |             |             |               |             |
| Mil Moving                 | 0        | 0        | -1           | 0           | 0           | 0           | -1            |             |
| <b>OTHER</b>               |          |          |              |             |             |             |               |             |
| HAP / RSE                  | 0        | 0        | 0            | 0           | 0           | 0           | 0             |             |
| Environmental              | 0        | 0        | 0            | 0           | 0           | 0           | 0             |             |
| Misn Contract              | 0        | 0        | 0            | 0           | 0           | 0           | 0             |             |
| 1-Time Other               | 0        | 0        | -1,061       | 0           | 0           | 0           | -1,061        |             |
| <b>TOTAL ONE-TIME</b>      | <b>0</b> | <b>0</b> | <b>3,172</b> | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>3,172</b>  |             |
| <b>RECURRING NET</b>       |          |          |              |             |             |             |               |             |
| -----(SK)----              | 2006     | 2007     | 2008         | 2009        | 2010        | 2011        | Total         | Beyond      |
| -----(SK)----              | ----     | ----     | ----         | ----        | ----        | ----        | -----         | -----       |
| <b>FAM HOUSE OPS</b>       |          |          |              |             |             |             |               |             |
| O&M                        | 0        | 0        | 0            | 0           | 0           | 0           | 0             | 0           |
| Sustainment                | 0        | 0        | 0            | 0           | 0           | 0           | 0             | 0           |
| Recap                      | 0        | 0        | 0            | 0           | 0           | 0           | 0             | 0           |
| BOS                        | 0        | 0        | 0            | 0           | 0           | 0           | 0             | 0           |
| Civ Salary                 | 0        | 0        | -199         | -399        | -399        | -399        | -1,396        | -399        |
| TRICARE                    | 0        | 0        | 0            | 0           | 0           | 0           | 0             | 0           |
| <b>MIL PERSONNEL</b>       |          |          |              |             |             |             |               |             |
| Mil Salary                 | 0        | 0        | 0            | 0           | 0           | 0           | 0             | 0           |
| House Allow                | 0        | 0        | -14          | -14         | -14         | -14         | -58           | -14         |
| <b>OTHER</b>               |          |          |              |             |             |             |               |             |
| Procurement                | 0        | 0        | 0            | 0           | 0           | 0           | 0             | 0           |
| Mission Activ              | 0        | 0        | 0            | 0           | 0           | 0           | 0             | 0           |
| Misc Recur                 | 0        | 0        | -504         | -504        | -504        | -504        | -2,016        | -504        |
| <b>TOTAL RECUR</b>         | <b>0</b> | <b>0</b> | <b>-718</b>  | <b>-917</b> | <b>-917</b> | <b>-917</b> | <b>-3,470</b> | <b>-917</b> |
| <b>TOTAL NET COST</b>      | <b>0</b> | <b>0</b> | <b>2,454</b> | <b>-917</b> | <b>-917</b> | <b>-917</b> | <b>-298</b>   | <b>-917</b> |

Department : Technical JCSG  
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 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC  
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Base: BALSTON LEASE, VA (51CL2)

| ONE-TIME COSTS<br>-----(\$K)----- | 2006<br>---- | 2007<br>---- | 2008<br>---- | 2009<br>---- | 2010<br>---- | 2011<br>---- | Total<br>----- |
|-----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
| CONSTRUCTION                      |              |              |              |              |              |              |                |
| MILCON                            | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| O&M                               |              |              |              |              |              |              |                |
| CIV SALARY                        |              |              |              |              |              |              |                |
| Civ RIFs                          | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| Civ Retire                        | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| CIV MOVING                        |              |              |              |              |              |              |                |
| Per Diem                          | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| POV Miles                         | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| Home Purch                        | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| HHG                               | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| Misc                              | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| House Hunt                        | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| PPP                               | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| RITA                              | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| FREIGHT                           |              |              |              |              |              |              |                |
| Packing                           | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| Freight                           | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| Vehicles                          | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| Unemployment                      | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| OTHER                             |              |              |              |              |              |              |                |
| Info Tech                         | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| Prog Manage                       | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| Supt Contract                     | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| Mothball                          | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| 1-Time Move                       | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| MIL PERSONNEL                     |              |              |              |              |              |              |                |
| MIL MOVING                        |              |              |              |              |              |              |                |
| Per Diem                          | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| POV Miles                         | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| HHG                               | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| Misc                              | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| OTHER                             |              |              |              |              |              |              |                |
| Elim PCS                          | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| OTHER                             |              |              |              |              |              |              |                |
| HAP / RSE                         | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| Environmental                     | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| Misc Contract                     | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| 1-Time Other                      | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| TOTAL ONE-TIME                    | 0            | 0            | 0            | 0            | 0            | 0            | 0              |

Department : Technical JCSG  
 Scenario File : \\Anita\cobra runs\Tech 040\TECH\_40\_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR  
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC  
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Base: BALSTON LEASE, VA (510L2)

| RECURRING COSTS   | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|-------------------|------|------|------|------|------|------|-------|--------|
| ----- (\$K) ----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | -----  |
| O&M               |      |      |      |      |      |      |       |        |
| Sustainment       | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0      |
| Recap             | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0      |
| BOS               | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0      |
| Civ Salary        | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0      |
| TRICARE           | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0      |
| MIL PERSONNEL     |      |      |      |      |      |      |       |        |
| Off Salary        | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0      |
| Enl Salary        | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0      |
| House Allow       | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0      |
| OTHER             |      |      |      |      |      |      |       |        |
| Mission Activ     | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0      |
| Misc Recur        | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0      |
| TOTAL RECUR       | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0      |
| TOTAL COSTS       | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0      |

| ONE-TIME SAVES    | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|-------------------|------|------|------|------|------|------|-------|--------|
| ----- (\$K) ----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | -----  |
| CONSTRUCTION      |      |      |      |      |      |      |       |        |
| MILCON            | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0      |
| O&M               |      |      |      |      |      |      |       |        |
| 1-Time Move       | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0      |
| MIL PERSONNEL     |      |      |      |      |      |      |       |        |
| Mil Moving        | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0      |
| OTHER             |      |      |      |      |      |      |       |        |
| Environmental     | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0      |
| 1-Time Other      | 0    | 0    | 10   | 0    | 0    | 0    | 10    | 0      |
| TOTAL ONE-TIME    | 0    | 0    | 10   | 0    | 0    | 0    | 10    | 0      |

| RECURRING SAVES   | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|-------------------|------|------|------|------|------|------|-------|--------|
| ----- (\$K) ----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | -----  |
| FAM HOUSE OPS     | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0      |
| O&M               |      |      |      |      |      |      |       |        |
| Sustainment       | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0      |
| Recap             | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0      |
| BOS               | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0      |
| Civ Salary        | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0      |
| MIL PERSONNEL     |      |      |      |      |      |      |       |        |
| Off Salary        | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0      |
| Enl Salary        | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0      |
| House Allow       | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0      |
| OTHER             |      |      |      |      |      |      |       |        |
| Procurement       | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0      |
| Mission Activ     | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0      |
| Misc Recur        | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0      |
| TOTAL RECUR       | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0      |
| TOTAL SAVINGS     | 0    | 0    | 10   | 0    | 0    | 0    | 10    | 0      |

Department : Technical JCSG  
 Scenario File : \\Anita\cobra runs\Tech 040\TECH\_40\_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR  
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

| Base: BALSTON LEASE, VA (510L2) |          |          |            |          |          |          |            |          |
|---------------------------------|----------|----------|------------|----------|----------|----------|------------|----------|
| ONE-TIME NET                    | 2006     | 2007     | 2008       | 2009     | 2010     | 2011     | Total      |          |
| ----(\$K)----                   | ----     | ----     | ----       | ----     | ----     | ----     | -----      |          |
| <b>CONSTRUCTION</b>             |          |          |            |          |          |          |            |          |
| MILCON                          | 0        | 0        | 0          | 0        | 0        | 0        | 0          |          |
| <b>O&amp;M</b>                  |          |          |            |          |          |          |            |          |
| Civ Retir/RIF                   | 0        | 0        | 0          | 0        | 0        | 0        | 0          |          |
| Civ Moving                      | 0        | 0        | 0          | 0        | 0        | 0        | 0          |          |
| Info Tech                       | 0        | 0        | 0          | 0        | 0        | 0        | 0          |          |
| Other                           | 0        | 0        | 0          | 0        | 0        | 0        | 0          |          |
| <b>MIL PERSONNEL</b>            |          |          |            |          |          |          |            |          |
| Mil Moving                      | 0        | 0        | 0          | 0        | 0        | 0        | 0          |          |
| <b>OTHER</b>                    |          |          |            |          |          |          |            |          |
| HAP / RSE                       | 0        | 0        | 0          | 0        | 0        | 0        | 0          |          |
| Environmental                   | 0        | 0        | 0          | 0        | 0        | 0        | 0          |          |
| Misn Contract                   | 0        | 0        | 0          | 0        | 0        | 0        | 0          |          |
| 1-Time Other                    | 0        | 0        | -10        | 0        | 0        | 0        | -10        |          |
| <b>TOTAL ONE-TIME</b>           | <b>0</b> | <b>0</b> | <b>-10</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>-10</b> |          |
| <b>RECURRING NET</b>            |          |          |            |          |          |          |            |          |
| ----(\$K)----                   | 2006     | 2007     | 2008       | 2009     | 2010     | 2011     | Total      | Beyond   |
| -----                           | -----    | -----    | -----      | -----    | -----    | -----    | -----      | -----    |
| <b>FAM HOUSE OPS</b>            |          |          |            |          |          |          |            |          |
| O&M                             |          |          |            |          |          |          |            |          |
| Sustainment                     | 0        | 0        | 0          | 0        | 0        | 0        | 0          | 0        |
| Recap                           | 0        | 0        | 0          | 0        | 0        | 0        | 0          | 0        |
| BOS                             | 0        | 0        | 0          | 0        | 0        | 0        | 0          | 0        |
| Civ Salary                      | 0        | 0        | 0          | 0        | 0        | 0        | 0          | 0        |
| TRICARE                         | 0        | 0        | 0          | 0        | 0        | 0        | 0          | 0        |
| <b>MIL PERSONNEL</b>            |          |          |            |          |          |          |            |          |
| Mil Salary                      | 0        | 0        | 0          | 0        | 0        | 0        | 0          | 0        |
| House Allow                     | 0        | 0        | 0          | 0        | 0        | 0        | 0          | 0        |
| <b>OTHER</b>                    |          |          |            |          |          |          |            |          |
| Procurement                     | 0        | 0        | 0          | 0        | 0        | 0        | 0          | 0        |
| Mission Activ                   | 0        | 0        | 0          | 0        | 0        | 0        | 0          | 0        |
| Misc Recur                      | 0        | 0        | 0          | 0        | 0        | 0        | 0          | 0        |
| <b>TOTAL RECUR</b>              | <b>0</b> | <b>0</b> | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>   | <b>0</b> |
| <b>TOTAL NET COST</b>           | <b>0</b> | <b>0</b> | <b>-10</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>-10</b> | <b>0</b> |

Department : Technical JCSG  
 Scenario File : \\Anita\cobra runs\Tech 040\TECH\_40\_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR  
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SPF

| Base: BALSTON LEASE, VA (510L2) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---------------------------------|------|------|------|------|------|------|-------|
| ONE-TIME COSTS                  | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| -----(\$K)-----                 |      |      |      |      |      |      |       |
| CONSTRUCTION                    |      |      |      |      |      |      |       |
| MILCON                          | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| O&M                             |      |      |      |      |      |      |       |
| CIV SALARY                      |      |      |      |      |      |      |       |
| Civ RIFs                        | 0    | 0    | 178  | 0    | 0    | 0    | 178   |
| Civ Retire                      | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| CIV MOVING                      |      |      |      |      |      |      |       |
| Per Diem                        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| POV Miles                       | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Home Purch                      | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| HHG                             | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Misc                            | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| House Hunt                      | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| PPP                             | 0    | 0    | 35   | 0    | 0    | 0    | 35    |
| RITA                            | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| FREIGHT                         |      |      |      |      |      |      |       |
| Packing                         | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Freight                         | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Vehicles                        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Unemployment                    | 0    | 0    | 13   | 0    | 0    | 0    | 13    |
| OTHER                           |      |      |      |      |      |      |       |
| Info Tech                       | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Prog Manage                     | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Supt Contrac                    | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Mothball                        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| 1-Time Move                     | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| MIL PERSONNEL                   |      |      |      |      |      |      |       |
| MIL MOVING                      |      |      |      |      |      |      |       |
| Per Diem                        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| POV Miles                       | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| HHG                             | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Misc                            | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| OTHER                           |      |      |      |      |      |      |       |
| Elim PCS                        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| OTHER                           |      |      |      |      |      |      |       |
| HAP / RSE                       | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Environmental                   | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Misn Contract                   | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| 1-Time Other                    | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL ONE-TIME                  | 0    | 0    | 227  | 0    | 0    | 0    | 227   |

Department : Technical JCSG  
 Scenario File : \\Anita\cobra runs\Tech 040\TECH\_40\_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR  
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

| Base: BALSTON LEASE, VA (510L2) |      |      |       |       |       |       |       |        |
|---------------------------------|------|------|-------|-------|-------|-------|-------|--------|
| RECURRINGCOSTS                  | 2006 | 2007 | 2008  | 2009  | 2010  | 2011  | Total | Beyond |
| -----(\$K)-----                 | ---- | ---- | ----  | ----  | ----  | ----  | ----- | -----  |
| O&M                             |      |      |       |       |       |       |       |        |
| Sustainment                     | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0      |
| Recap                           | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0      |
| BOS                             | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0      |
| Civ Salary                      | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0      |
| TRICARE                         | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0      |
| MIL PERSONNEL                   |      |      |       |       |       |       |       |        |
| Off Salary                      | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0      |
| Enl Salary                      | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0      |
| House Allow                     | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0      |
| OTHER                           |      |      |       |       |       |       |       |        |
| Mission Activ                   | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0      |
| Misc Recur                      | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0      |
| TOTAL RECUR                     | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0      |
| TOTAL COSTS                     | 0    | 0    | 227   | 0     | 0     | 0     | 227   | 0      |
| ONE-TIME SAVES                  |      |      |       |       |       |       |       |        |
| -----(\$K)-----                 | 2006 | 2007 | 2008  | 2009  | 2010  | 2011  | Total |        |
| -----                           | ---- | ---- | ----  | ----  | ----  | ----  | ----- |        |
| CONSTRUCTION                    |      |      |       |       |       |       |       |        |
| MILCON                          | 0    | 0    | 0     | 0     | 0     | 0     | 0     |        |
| O&M                             |      |      |       |       |       |       |       |        |
| 1-Time Move                     | 0    | 0    | 0     | 0     | 0     | 0     | 0     |        |
| MIL PERSONNEL                   |      |      |       |       |       |       |       |        |
| Mil Moving                      | 0    | 0    | 0     | 0     | 0     | 0     | 0     |        |
| OTHER                           |      |      |       |       |       |       |       |        |
| Environmental                   | 0    | 0    | 0     | 0     | 0     | 0     | 0     |        |
| 1-Time Other                    | 0    | 0    | 1,094 | 0     | 0     | 0     | 1,094 |        |
| TOTAL ONE-TIME                  | 0    | 0    | 1,094 | 0     | 0     | 0     | 1,094 |        |
| RECURRINGSAVES                  |      |      |       |       |       |       |       |        |
| -----(\$K)-----                 | 2006 | 2007 | 2008  | 2009  | 2010  | 2011  | Total | Beyond |
| -----                           | ---- | ---- | ----  | ----  | ----  | ----  | ----- | -----  |
| FAM HOUSE OPS                   | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0      |
| O&M                             |      |      |       |       |       |       |       |        |
| Sustainment                     | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0      |
| Recap                           | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0      |
| BOS                             | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0      |
| Civ Salary                      | 0    | 0    | 206   | 412   | 412   | 412   | 1,443 | 412    |
| MIL PERSONNEL                   |      |      |       |       |       |       |       |        |
| Off Salary                      | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0      |
| Enl Salary                      | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0      |
| House Allow                     | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0      |
| OTHER                           |      |      |       |       |       |       |       |        |
| Procurement                     | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0      |
| Mission Activ                   | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0      |
| Misc Recur                      | 0    | 0    | 1,254 | 1,254 | 1,254 | 1,254 | 5,018 | 1,254  |
| TOTAL RECUR                     | 0    | 0    | 1,461 | 1,667 | 1,667 | 1,667 | 6,461 | 1,667  |
| TOTAL SAVINGS                   | 0    | 0    | 2,555 | 1,667 | 1,667 | 1,667 | 7,555 | 1,667  |

Department : Technical JCSG  
 Scenario File : \\Anita\cobra runs\Tech 040\TECH\_40\_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR  
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

| Base: BALSTON LEASE, VA (51CL2) |   |   |   |   |   |                                    |               |               |
|---------------------------------|---|---|---|---|---|------------------------------------|---------------|---------------|
| ONE-TIME NET                    | 2006  | 2007  | 2008  | 2009  | 2010  | 2011                               | Total         |               |
| -----(\$K)-----                 | ----  | ----  | ----  | ----  | ----  | ----                               | -----         |               |
| <b>CONSTRUCTION</b>             |   |   |   |   |   |                                    |               |               |
| MILCON                          | 0   | 0   | 0   | 0   | 0   | 0                                  | 0             |               |
| <b>O&amp;M</b>                  |   |   |   |   |   |                                    |               |               |
| Civ Retir/RIF                   | 0   | 0   | 178   | 0   | 0   | 0                                  | 178           |               |
| Civ Moving                      | 0   | 0   | 35  | 0   | 0   | 0                                  | 35            |               |
| Info Tech                       | 0   | 0   | 0   | 0   | 0   | 0                                  | 0             |               |
| Other                           | 0   | 0   | 13  | 0   | 0   | 0                                  | 13            |               |
| <b>MIL PERSONNEL</b>            |   |   |   |   |   |                                    |               |               |
| Mil Moving                      | 0   | 0   | 0   | 0   | 0   | 0                                  | 0             |               |
| <b>OTHER</b>                    |   |   |   |   |   |                                    |               |               |
| HAP / RSE                       | 0   | 0   | 0   | 0   | 0   | 0                                  | 0             |               |
| Environmental                   | 0   | 0   | 0   | 0   | 0   | 0                                  | 0             |               |
| Misn Contract                   | 0   | 0   | 0   | 0   | 0   | 0                                  | 0             |               |
| 1-Time Other                    | 0   | 0   | -1,094  | 0   | 0   | 0                                  | -1,094        |               |
| <b>TOTAL ONE-TIME</b>           | <b>0</b>  | <b>0</b>  | <b>-867</b>   | <b>0</b>  | <b>0</b>  | <b>0</b>                           | <b>-867</b>   |               |
| <b>RECURRING NET</b>            |   |   |   |   |   |                                    |               |               |
| -----(\$K)-----                 | 2006  | 2007  | 2008  | 2009  | 2010  | 2011                               | Total         | Beyond        |
| -----                           | ---- <td>---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td></td></td> | ---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td></td> | ---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td> | ---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td> | ---- <td>---- <td>-----</td> <td>-----</td> </td> | ---- <td>-----</td> <td>-----</td> | -----         | -----         |
| <b>FAM HOUSE OPS</b>            |   |   |   |   |   |                                    |               |               |
| O&M                             | 0   | 0   | 0   | 0   | 0   | 0                                  | 0             | 0             |
| Sustainment                     | 0   | 0   | 0   | 0   | 0   | 0                                  | 0             | 0             |
| Recap                           | 0   | 0   | 0   | 0   | 0   | 0                                  | 0             | 0             |
| BOS                             | 0   | 0   | 0   | 0   | 0   | 0                                  | 0             | 0             |
| Civ Salary                      | 0   | 0   | -206  | -412  | -412  | -412                               | -1,443        | -412          |
| TRICARE                         | 0   | 0   | 0   | 0   | 0   | 0                                  | 0             | 0             |
| <b>MIL PERSONNEL</b>            |   |   |   |   |   |                                    |               |               |
| Mil Salary                      | 0   | 0   | 0   | 0   | 0   | 0                                  | 0             | 0             |
| House Allow                     | 0   | 0   | 0   | 0   | 0   | 0                                  | 0             | 0             |
| <b>OTHER</b>                    |   |   |   |   |   |                                    |               |               |
| Procurement                     | 0   | 0   | 0   | 0   | 0   | 0                                  | 0             | 0             |
| Mission Activ                   | 0   | 0   | 0   | 0   | 0   | 0                                  | 0             | 0             |
| Misc Recur                      | 0   | 0   | -1,254  | -1,254  | -1,254  | -1,254                             | -5,018        | -1,254        |
| <b>TOTAL RECUR</b>              | <b>0</b>  | <b>0</b>  | <b>-1,461</b>   | <b>-1,667</b>   | <b>-1,667</b>                                     | <b>-1,667</b>                      | <b>-6,461</b> | <b>-1,667</b> |
| <b>TOTAL NET COST</b>           | <b>0</b>  | <b>0</b>  | <b>-2,328</b>   | <b>-1,667</b>   | <b>-1,667</b>                                     | <b>-1,667</b>                      | <b>-7,328</b> | <b>-1,667</b> |

Department : Technical JCSG  
 Scenario File : \\Anita\cobra runs\Tech 040\TECH\_40\_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR  
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

| Base: NNMC BETHESDA, MD (N00168) |               |                |          |          |          |          |                |
|----------------------------------|---------------|----------------|----------|----------|----------|----------|----------------|
| ONE-TIME COSTS                   | 2006          | 2007           | 2008     | 2009     | 2010     | 2011     | Total          |
| -----(\$K)-----                  | ----          | ----           | ----     | ----     | ----     | ----     | -----          |
| <b>CONSTRUCTION</b>              |               |                |          |          |          |          |                |
| MILCON                           | 9,691         | 107,681        | 0        | 0        | 0        | 0        | 117,372        |
| <b>O&amp;M</b>                   |               |                |          |          |          |          |                |
| <b>CIV SALARY</b>                |               |                |          |          |          |          |                |
| Civ RIFs                         | 0             | 0              | 0        | 0        | 0        | 0        | 0              |
| Civ Retire                       | 0             | 0              | 0        | 0        | 0        | 0        | 0              |
| <b>CIV MOVING</b>                |               |                |          |          |          |          |                |
| Per Diem                         | 0             | 0              | 0        | 0        | 0        | 0        | 0              |
| POV Miles                        | 0             | 0              | 0        | 0        | 0        | 0        | 0              |
| Home Purch                       | 0             | 0              | 0        | 0        | 0        | 0        | 0              |
| HHG                              | 0             | 0              | 0        | 0        | 0        | 0        | 0              |
| Misc                             | 0             | 0              | 0        | 0        | 0        | 0        | 0              |
| House Hunt                       | 0             | 0              | 0        | 0        | 0        | 0        | 0              |
| PPP                              | 0             | 0              | 0        | 0        | 0        | 0        | 0              |
| RITA                             | 0             | 0              | 0        | 0        | 0        | 0        | 0              |
| <b>FREIGHT</b>                   |               |                |          |          |          |          |                |
| Packing                          | 0             | 0              | 0        | 0        | 0        | 0        | 0              |
| Freight                          | 0             | 0              | 0        | 0        | 0        | 0        | 0              |
| Vehicles                         | 0             | 0              | 0        | 0        | 0        | 0        | 0              |
| Unemployment                     | 0             | 0              | 0        | 0        | 0        | 0        | 0              |
| <b>OTHER</b>                     |               |                |          |          |          |          |                |
| Info Tech                        | 0             | 1,369          | 0        | 0        | 0        | 0        | 1,369          |
| Prog Manage                      | 0             | 0              | 0        | 0        | 0        | 0        | 0              |
| Supt Contrac                     | 0             | 0              | 0        | 0        | 0        | 0        | 0              |
| Mothball                         | 0             | 0              | 0        | 0        | 0        | 0        | 0              |
| 1-Time Move                      | 0             | 0              | 0        | 0        | 0        | 0        | 0              |
| <b>MIL PERSONNEL</b>             |               |                |          |          |          |          |                |
| <b>MIL MOVING</b>                |               |                |          |          |          |          |                |
| Per Diem                         | 0             | 0              | 0        | 0        | 0        | 0        | 0              |
| POV Miles                        | 0             | 0              | 0        | 0        | 0        | 0        | 0              |
| HHG                              | 0             | 0              | 0        | 0        | 0        | 0        | 0              |
| Misc                             | 0             | 0              | 0        | 0        | 0        | 0        | 0              |
| <b>OTHER</b>                     |               |                |          |          |          |          |                |
| Elim PCS                         | 0             | 0              | 0        | 0        | 0        | 0        | 0              |
| <b>OTHER</b>                     |               |                |          |          |          |          |                |
| HAP / RSE                        | 0             | 0              | 0        | 0        | 0        | 0        | 0              |
| Environmental                    | 500           | 0              | 0        | 0        | 0        | 0        | 500            |
| Misn Contract                    | 0             | 0              | 0        | 0        | 0        | 0        | 0              |
| 1-Time Other                     | 0             | 25,556         | 0        | 0        | 0        | 0        | 25,556         |
| <b>TOTAL ONE-TIME</b>            | <b>10,191</b> | <b>134,606</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>144,797</b> |

Department : Technical JCSG  
 Scenario File : \\Anita\cobra runs\Tech 040\TECH\_40\_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR  
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NNMC BETHESDA, MD (N00168)

| RECURRINGCOSTS<br>-----(\$K)----- | 2006<br>---- | 2007<br>---- | 2008<br>---- | 2009<br>---- | 2010<br>---- | 2011<br>---- | Total<br>----- | Beyond<br>----- |
|-----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|-----------------|
| O&M                               |              |              |              |              |              |              |                |                 |
| Sustainment                       | 0            | 886          | 886          | 886          | 886          | 886          | 4,428          | 886             |
| Recap                             | 0            | 1,027        | 1,027        | 1,027        | 1,027        | 1,027        | 5,134          | 1,027           |
| BOS                               | 0            | 0            | 274          | 274          | 274          | 274          | 1,095          | 274             |
| Civ Salary                        | 0            | 0            | 999          | 1,755        | 1,755        | 1,755        | 6,266          | 1,755           |
| TRICARE                           | 0            | 0            | 783          | 783          | 783          | 783          | 3,133          | 783             |
| MIL PERSONNEL                     |              |              |              |              |              |              |                |                 |
| Off Salary                        | 0            | 0            | 0            | 0            | 0            | 0            | 0              | 0               |
| Enl Salary                        | 0            | 0            | 0            | 0            | 0            | 0            | 0              | 0               |
| House Allow                       | 0            | 0            | 24           | 24           | 24           | 24           | 96             | 24              |
| OTHER                             |              |              |              |              |              |              |                |                 |
| Mission Activ                     | 0            | 0            | 0            | 0            | 0            | 0            | 0              | 0               |
| Misc Recur                        | 0            | 0            | 451          | 451          | 451          | 451          | 1,804          | 451             |
| TOTAL RECUR                       | 0            | 1,913        | 4,444        | 5,200        | 5,200        | 5,200        | 21,957         | 5,200           |
| TOTAL COSTS                       | 10,191       | 136,518      | 4,444        | 5,200        | 5,200        | 5,200        | 166,754        | 5,200           |
| ONE-TIME SAVES<br>-----(\$K)----- | 2006<br>---- | 2007<br>---- | 2008<br>---- | 2009<br>---- | 2010<br>---- | 2011<br>---- | Total<br>----- |                 |
| CONSTRUCTION                      |              |              |              |              |              |              |                |                 |
| MILCON                            | 0            | 0            | 0            | 0            | 0            | 0            | 0              |                 |
| O&M                               |              |              |              |              |              |              |                |                 |
| 1-Time Move                       | 0            | 0            | 0            | 0            | 0            | 0            | 0              |                 |
| MIL PERSONNEL                     |              |              |              |              |              |              |                |                 |
| Mil Moving                        | 0            | 0            | 0            | 0            | 0            | 0            | 0              |                 |
| OTHER                             |              |              |              |              |              |              |                |                 |
| Environmental                     | 0            | 0            | 0            | 0            | 0            | 0            | 0              |                 |
| 1-Time Other                      | 0            | 0            | 12,800       | 12,800       | 12,800       | 12,800       | 51,200         |                 |
| TOTAL ONE-TIME                    | 0            | 0            | 12,800       | 12,800       | 12,800       | 12,800       | 51,200         |                 |
| RECURRINGSAVES<br>-----(\$K)----- | 2006<br>---- | 2007<br>---- | 2008<br>---- | 2009<br>---- | 2010<br>---- | 2011<br>---- | Total<br>----- | Beyond<br>----- |
| FAM HOUSE OPS                     | 0            | 0            | 0            | 0            | 0            | 0            | 0              | 0               |
| O&M                               |              |              |              |              |              |              |                |                 |
| Sustainment                       | 0            | 0            | 0            | 0            | 0            | 0            | 0              | 0               |
| Recap                             | 0            | 0            | 0            | 0            | 0            | 0            | 0              | 0               |
| BOS                               | 0            | 0            | 0            | 0            | 0            | 0            | 0              | 0               |
| Civ Salary                        | 0            | 0            | 0            | 0            | 0            | 0            | 0              | 0               |
| MIL PERSONNEL                     |              |              |              |              |              |              |                |                 |
| Off Salary                        | 0            | 0            | 0            | 0            | 0            | 0            | 0              | 0               |
| Enl Salary                        | 0            | 0            | 0            | 0            | 0            | 0            | 0              | 0               |
| House Allow                       | 0            | 0            | 0            | 0            | 0            | 0            | 0              | 0               |
| OTHER                             |              |              |              |              |              |              |                |                 |
| Procurement                       | 0            | 0            | 0            | 0            | 0            | 0            | 0              | 0               |
| Mission Activ                     | 0            | 0            | 0            | 0            | 0            | 0            | 0              | 0               |
| Misc Recur                        | 0            | 0            | 0            | 0            | 0            | 0            | 0              | 0               |
| TOTAL RECUR                       | 0            | 0            | 0            | 0            | 0            | 0            | 0              | 0               |
| TOTAL SAVINGS                     | 0            | 0            | 12,800       | 12,800       | 12,800       | 12,800       | 51,200         | 0               |

Department : Technical JCSG  
 Scenario File : \\Anita\cobra runs\Tech 040\TECH\_40\_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR  
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC  
 Std Fcmts File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NNMC BETHESDA, MD (NCC168)

| ONE-TIME NET<br>-----(SK)-----  | 2006   | 2007    | 2008    | 2009    | 2010    | 2011    | Total   |        |
|---------------------------------|--------|---------|---------|---------|---------|---------|---------|--------|
| CONSTRUCTION                    |        |         |         |         |         |         |         |        |
| MILCON                          | 9,691  | 107,681 | 0       | 0       | 0       | 0       | 117,372 |        |
| O&M                             |        |         |         |         |         |         |         |        |
| Civ Retir/RIF                   | 0      | 0       | 0       | 0       | 0       | 0       | 0       |        |
| Civ Moving                      | 0      | 0       | 0       | 0       | 0       | 0       | 0       |        |
| Info Tech                       | 0      | 1,369   | 0       | 0       | 0       | 0       | 1,369   |        |
| Other                           | 0      | 0       | 0       | 0       | 0       | 0       | 0       |        |
| MIL PERSONNEL                   |        |         |         |         |         |         |         |        |
| Mil Moving                      | 0      | 0       | 0       | 0       | 0       | 0       | 0       |        |
| OTHER                           |        |         |         |         |         |         |         |        |
| HAP / RSE                       | 0      | 0       | 0       | 0       | 0       | 0       | 0       |        |
| Environmental                   | 500    | 0       | 0       | 0       | 0       | 0       | 500     |        |
| Misn Contract                   | 0      | 0       | 0       | 0       | 0       | 0       | 0       |        |
| 1-Time Other                    | 0      | 25,556  | -12,800 | -12,800 | -12,800 | -12,800 | -25,644 |        |
| TOTAL ONE-TIME                  | 10,191 | 134,606 | -12,800 | -12,800 | -12,800 | -12,800 | 93,597  |        |
| RECURRING NET<br>-----(SK)----- | 2006   | 2007    | 2008    | 2009    | 2010    | 2011    | Total   | Beyond |
| FAM HOUSE OPS                   | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0      |
| O&M                             |        |         |         |         |         |         |         |        |
| Sustainment                     | 0      | 886     | 886     | 886     | 886     | 886     | 4,428   | 886    |
| Recap                           | 0      | 1,027   | 1,027   | 1,027   | 1,027   | 1,027   | 5,134   | 1,027  |
| BOS                             | 0      | 0       | 274     | 274     | 274     | 274     | 1,095   | 274    |
| Civ Salary                      | 0      | 0       | 999     | 1,755   | 1,755   | 1,755   | 6,266   | 1,755  |
| TRICARE                         | 0      | 0       | 783     | 783     | 783     | 783     | 3,133   | 783    |
| MIL PERSONNEL                   |        |         |         |         |         |         |         |        |
| Mil Salary                      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0      |
| House Allow                     | 0      | 0       | 24      | 24      | 24      | 24      | 96      | 24     |
| OTHER                           |        |         |         |         |         |         |         |        |
| Procurement                     | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0      |
| Mission Activ                   | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0      |
| Misc Recur                      | 0      | 0       | 451     | 451     | 451     | 451     | 1,804   | 451    |
| TOTAL RECUR                     | 0      | 1,913   | 4,444   | 5,200   | 5,200   | 5,200   | 21,957  | 5,200  |
| TOTAL NET COST                  | 10,191 | 136,518 | -8,356  | -7,600  | -7,600  | -7,600  | 115,554 | 5,200  |

**TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)**

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Department : Technical JCSG  
 Scenario File : \\Anita\cobra runs\Tech 040\TECH\_40\_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR  
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC  
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All values in 2005 Constant Dollars

| Base Name            | Total<br>MilCon*   | Milcon Cost<br>Avoidance | Total<br>Net Costs |
|----------------------|--------------------|--------------------------|--------------------|
| CNR ARLINGTON VA     | 0                  | 0                        | 0                  |
| Roslyn-Ballston Corr | 0                  | 0                        | 0                  |
| BELVOIR              | 0                  | 0                        | 0                  |
| ARL - NC             | 0                  | 0                        | 0                  |
| BALSTON LEASE        | 0                  | 0                        | 0                  |
| BALSTON LEASE        | 0                  | 0                        | 0                  |
| NNMC BETHESDA        | 117,372,107        | 0                        | 117,372,107        |
| <b>Totals:</b>       | <b>117,372,107</b> | <b>0</b>                 | <b>117,372,107</b> |

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Technical JCSG  
 Scenario File : \\Anita\cobra runs\Tech 040\TECH\_40\_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR  
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC  
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MilCon for Base: NNMC BETHESDA, MD (N00168)

All values in 2005 Constant Dollars (\$K)

| FAC                        | Title                                    | UM | New MilCon | New Cost* | Using Rehab<br>Rehab Type | Rehab Cost* | Total Cost* |
|----------------------------|--|----|------------|-----------|---------------------------|-------------|-------------|
| 8521                       | Vehicle Parking, Surfaced                | SY | 27,897     | 1,582     | C Default                 | 0           | 1,582       |
| 6100                       | General Administrative Building          | SF | 484,325    | n/a**     | C Default                 | n/a**       | 113,675     |
| 8432                       | Water Distribution Line, Fire Protection | LF | 200        | 10        | C Default                 | 0           | 10          |
| 1351                       | Communications Lines                     | MI | 1          | 92        | C Default                 | 0           | 92          |
| 8711                       | Storm Drainage                           | LF | 400        | 2         | C Default                 | 0           | 2           |
| 7331                       | Exchange Eating Facility                 | SF | 3,000      | 617       | C Default                 | 0           | 617         |
| 8524                       | Sidewalk and Walkway                     | SY | 2,000      | 95        | C Default                 | 0           | 95          |
| 8421                       | Water Distribution Line, Potable         | LF | 200        | 10        | C Default                 | 0           | 10          |
| 8121                       | Electrical Power Distribution Line       | LF | 200        | 8         | C Default                 | 0           | 8           |
| 8121                       | Electrical Power Distribution Line       | LF | 200        | 8         | C Default                 | 0           | 8           |
| 8511                       | Road, Surfaced                           | SY | 16,000     | 440       | C Default                 | 0           | 440         |
| 7371                       | Nursery and Child Care Facility          | SF | 3,150      | 650       | C Default                 | 0           | 650         |
| 7313                       | Police Station                           | SF | 1,000      | 182       | C Default                 | 0           | 182         |
| Total Construction Cost:   |  |    |            |           |                           |             | 117,372     |
| - Construction Cost Avoid: |  |    |            |           |                           |             | 0           |
| Total Net Milcon Cost:     |  |    |            |           |                           |             | 117,372     |

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SI/CH Costs where applicable.

\*\*No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

**COBRA NET PRESENT VALUES REPORT (COBRA v6.10)**

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Department : Technical JCSG  
 Scenario File : \\Anita\cobra runs\Tech 040\TECH\_40\_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR  
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC  
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| Year | Cost (\$)   | Adjusted Cost (\$) | NPV (\$)     |
|------|-------------|--------------------|--------------|
| 2006 | 10,290,718  | 10,149,604         | 10,149,604   |
| 2007 | 136,593,030 | 131,050,556        | 141,200,160  |
| 2008 | -67,048,453 | -62,575,738        | 78,624,422   |
| 2009 | -62,434,819 | -56,682,755        | 21,941,667   |
| 2010 | -62,299,819 | -55,619,643        | -33,677,976  |
| 2011 | -62,215,819 | -53,448,890        | -86,526,866  |
| 2012 | -49,415,819 | -41,296,263        | -127,823,129 |
| 2013 | -49,415,819 | -40,171,462        | -167,994,590 |
| 2014 | -49,415,819 | -39,077,297        | -207,071,888 |
| 2015 | -49,415,819 | -38,012,935        | -245,084,823 |
| 2016 | -49,415,819 | -36,977,563        | -282,062,386 |
| 2017 | -49,415,819 | -35,970,392        | -318,032,779 |
| 2018 | -49,415,819 | -34,990,654        | -353,023,433 |
| 2019 | -49,415,819 | -34,037,601        | -387,061,034 |
| 2020 | -49,415,819 | -33,110,507        | -420,171,541 |
| 2021 | -49,415,819 | -32,208,664        | -452,380,206 |
| 2022 | -49,415,819 | -31,331,386        | -483,711,591 |
| 2023 | -49,415,819 | -30,478,002        | -514,189,593 |
| 2024 | -49,415,819 | -29,647,861        | -543,837,455 |
| 2025 | -49,415,819 | -28,840,332        | -572,677,787 |

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)

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Department : Technical JCSG  
 Scenario File : \\Anita\cobra runs\Tech 040\TECH\_40\_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR  
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

| Net Change (\$K)     | 2006     | 2007         | 2008         | 2009         | 2010         | 2011         | Total         | Beyond       |
|----------------------|----------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| Sustain Change       | 0        | 886          | 886          | 886          | 886          | 886          | 4,428         | 886          |
| Recap Change         | 0        | 1,027        | 1,027        | 1,027        | 1,027        | 1,027        | 5,134         | 1,027        |
| BOS Change           | 0        | 0            | 170          | 170          | 170          | 170          | 682           | 170          |
| Housing Change       | 0        | 0            | 0            | 0            | 0            | 0            | 0             | 0            |
| <b>TOTAL CHANGES</b> | <b>0</b> | <b>1,913</b> | <b>2,083</b> | <b>2,083</b> | <b>2,083</b> | <b>2,083</b> | <b>10,245</b> | <b>2,083</b> |

CNR ARLINGTON VA, VA (N00014)

| Net Change (\$K)     | 2006     | 2007     | 2008      | 2009      | 2010      | 2011      | Total      | Beyond    |
|----------------------|----------|----------|-----------|-----------|-----------|-----------|------------|-----------|
| Sustain Change       | 0        | 0        | 0         | 0         | 0         | 0         | 0          | 0         |
| Recap Change         | 0        | 0        | 0         | 0         | 0         | 0         | 0          | 0         |
| BOS Change           | 0        | 0        | -5        | -5        | -5        | -5        | -18        | -5        |
| Housing Change       | 0        | 0        | 0         | 0         | 0         | 0         | 0          | 0         |
| <b>TOTAL CHANGES</b> | <b>0</b> | <b>0</b> | <b>-5</b> | <b>-5</b> | <b>-5</b> | <b>-5</b> | <b>-18</b> | <b>-5</b> |

Roslyn-Ballston Corr, VA (51Hs05)

| Net Change (\$K)     | 2006     | 2007     | 2008     | 2009     | 2010     | 2011     | Total    | Beyond   |
|----------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Sustain Change       | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Recap Change         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| BOS Change           | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Housing Change       | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>TOTAL CHANGES</b> | <b>0</b> |

BELVOIR, VA (51062)

| Net Change (\$K)     | 2006     | 2007     | 2008       | 2009       | 2010       | 2011       | Total       | Beyond     |
|----------------------|----------|----------|------------|------------|------------|------------|-------------|------------|
| Sustain Change       | 0        | 0        | 0          | 0          | 0          | 0          | 0           | 0          |
| Recap Change         | 0        | 0        | 0          | 0          | 0          | 0          | 0           | 0          |
| BOS Change           | 0        | 0        | -99        | -99        | -99        | -99        | -395        | -99        |
| Housing Change       | 0        | 0        | 0          | 0          | 0          | 0          | 0           | 0          |
| <b>TOTAL CHANGES</b> | <b>0</b> | <b>0</b> | <b>-99</b> | <b>-99</b> | <b>-99</b> | <b>-99</b> | <b>-395</b> | <b>-99</b> |

ARL - NC, NC (3721K)

| Net Change (\$K)     | 2006     | 2007     | 2008     | 2009     | 2010     | 2011     | Total    | Beyond   |
|----------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Sustain Change       | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Recap Change         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| BOS Change           | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Housing Change       | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>TOTAL CHANGES</b> | <b>0</b> |

Department : Technical JCSG  
 Scenario File : \\Anita\cobra runs\Tech 040\TECH\_40\_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR  
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC  
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| BALSTON LEASE, VA (510L2) |          |          |          |          |          |          |          |          |
|---------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Net Change(\$K)           | 2006     | 2007     | 2008     | 2009     | 2010     | 2011     | Total    | Beyond   |
| Sustain Change            | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Recap Change              | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| BOS Change                | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Housing Change            | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>TOTAL CHANGES</b>      | <b>0</b> |

| BALSTON LEASE, VA (510L2) |          |          |          |          |          |          |          |          |
|---------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Net Change(\$K)           | 2006     | 2007     | 2008     | 2009     | 2010     | 2011     | Total    | Beyond   |
| Sustain Change            | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Recap Change              | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| BOS Change                | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Housing Change            | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>TOTAL CHANGES</b>      | <b>0</b> |

| NNMC BETHESDA, MD (N00168) |          |              |              |              |              |              |               |              |
|----------------------------|----------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| Net Change(\$K)            | 2006     | 2007         | 2008         | 2009         | 2010         | 2011         | Total         | Beyond       |
| Sustain Change             | 0        | 886          | 886          | 886          | 886          | 886          | 4,428         | 886          |
| Recap Change               | 0        | 1,027        | 1,027        | 1,027        | 1,027        | 1,027        | 5,134         | 1,027        |
| BOS Change                 | 0        | 0            | 274          | 274          | 274          | 274          | 1,095         | 274          |
| Housing Change             | 0        | 0            | 0            | 0            | 0            | 0            | 0             | 0            |
| <b>TOTAL CHANGES</b>       | <b>0</b> | <b>1,913</b> | <b>2,186</b> | <b>2,186</b> | <b>2,186</b> | <b>2,186</b> | <b>10,658</b> | <b>2,186</b> |

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/8

Data As Of 5/2/2005 12:57:38 PM, Report Created 5/2/2005 12:57:42 PM

Department : Technical JCSG  
 Scenario File : \\Anita\cobra runs\Tech 040\TECH\_40\_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR  
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

|                                     | Rate   | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT   |        | 0    | 0    | 805  | 0    | 0    | 0    | 805   |
| Early Retirement*                   | 8.10%  | 0    | 0    | 9    | 0    | 0    | 0    | 9     |
| Regular Retirement*                 | 1.67%  | 0    | 0    | 2    | 0    | 0    | 0    | 2     |
| Civilian Turnover*                  | 9.16%  | 0    | 0    | 10   | 0    | 0    | 0    | 10    |
| Civs Not Moving (RIFs)*             | 6.00%  | 0    | 0    | 6    | 0    | 0    | 0    | 6     |
| Civilians Moving (the remainder)    |        | 0    | 0    | 778  | 0    | 0    | 0    | 778   |
| Civilian Positions Available        |        | 0    | 0    | 27   | 0    | 0    | 0    | 27    |
| CIVILIAN POSITIONS ELIMINATED       |        | 0    | 0    | 46   | 0    | 0    | 0    | 46    |
| Early Retirement                    | 8.10%  | 0    | 0    | 3    | 0    | 0    | 0    | 3     |
| Regular Retirement                  | 1.67%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover                   | 9.16%  | 0    | 0    | 6    | 0    | 0    | 0    | 6     |
| Civs Not Moving (RIFs)*             | 6.00%  | 0    | 0    | 2    | 0    | 0    | 0    | 2     |
| Priority Placement#                 | 39.97% | 0    | 0    | 18   | 0    | 0    | 0    | 18    |
| Civilians Available to Move         |        | 0    | 0    | 17   | 0    | 0    | 0    | 17    |
| Civilians Moving                    |        | 0    | 0    | 3    | 0    | 0    | 0    | 3     |
| Civilian RIFs (the remainder)       |        | 0    | 0    | 14   | 0    | 0    | 0    | 14    |
| CIVILIAN POSITIONS REALIGNING IN    |        | 0    | 0    | 805  | 0    | 0    | 0    | 805   |
| Civilians Moving                    |        | 0    | 0    | 781  | 0    | 0    | 0    | 781   |
| New Civilians Hired                 |        | 0    | 0    | 24   | 0    | 0    | 0    | 24    |
| Other Civilian Additions            |        | 0    | 0    | 22   | 0    | 0    | 0    | 22    |
| TOTAL CIVILIAN EARLY RETIREMENTS    |        | 0    | 0    | 12   | 0    | 0    | 0    | 12    |
| TOTAL CIVILIAN RIFs                 |        | 0    | 0    | 22   | 0    | 0    | 0    | 22    |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# |        | 0    | 0    | 18   | 0    | 0    | 0    | 18    |
| TOTAL CIVILIAN NEW HIRES            |        | 0    | 0    | 46   | 0    | 0    | 0    | 46    |

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG  
 Scenario File : \\Anita\cobra runs\Tech 040\TECH\_40\_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR  
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CNR ARLINGTON VA, VA (N00014)Rate 2006 2007 2008 2009 2010 2011 Total

|                                     | 2006   | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT   | 0      | 0    | 296  | 0    | 0    | 0    | 296   |
| Early Retirement*                   | 8.10%  | 0    | 0    | 0    | 0    | 0    | 0     |
| Regular Retirement*                 | 1.67%  | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover*                  | 9.16%  | 0    | 0    | 0    | 0    | 0    | 0     |
| Civs Not Moving (RIFs)*             | 6.00%  | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving (the remainder)    | 0      | 0    | 296  | 0    | 0    | 0    | 296   |
| Civilian Positions Available        | 0      | 0    | 0    | 0    | 0    | 0    | 0     |
| CIVILIAN POSITIONS ELIMINATED       | 0      | 0    | 17   | 0    | 0    | 0    | 17    |
| Early Retirement                    | 8.10%  | 0    | 1    | 0    | 0    | 0    | 1     |
| Regular Retirement                  | 1.67%  | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover                   | 9.16%  | 0    | 2    | 0    | 0    | 0    | 2     |
| Civs Not Moving (RIFs)*             | 6.00%  | 0    | 1    | 0    | 0    | 0    | 1     |
| Priority Placement#                 | 39.97% | 0    | 7    | 0    | 0    | 0    | 7     |
| Civilians Available to Move         | 0      | 0    | 6    | 0    | 0    | 0    | 6     |
| Civilians Moving                    | 0      | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian RIFs (the remainder)       | 0      | 0    | 6    | 0    | 0    | 0    | 6     |
| CIVILIAN POSITIONS REALIGNING IN    | 0      | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving                    | 0      | 0    | 0    | 0    | 0    | 0    | 0     |
| New Civilians Hired                 | 0      | 0    | 0    | 0    | 0    | 0    | 0     |
| Other Civilian Additions            | 0      | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN EARLY RETIRMENTS     | 0      | 0    | 1    | 0    | 0    | 0    | 1     |
| TOTAL CIVILIAN RIFS                 | 0      | 0    | 7    | 0    | 0    | 0    | 7     |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | 0      | 0    | 7    | 0    | 0    | 0    | 7     |
| TOTAL CIVILIAN NEW HIRES            | 0      | 0    | 0    | 0    | 0    | 0    | 0     |

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG  
 Scenario File : \\Anita\cobra runs\Tech 040\TECH\_40\_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR  
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: Roslyn-Ballston Corr, VA (51Hs05)Rate 2006 2007 2008 2009 2010 2011 Total

|                                     |        | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT   |        | 0    | 0    | 172  | 0    | 0    | 0    | 172   |
| Early Retirement*                   | 8.10%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Regular Retirement*                 | 1.67%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover*                  | 9.16%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civs Not Moving (RIFs)*             | 6.00%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving (the remainder)    |        | 0    | 0    | 172  | 0    | 0    | 0    | 172   |
| Civilian Positions Available        |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| CIVILIAN POSITIONS ELIMINATED       |        | 0    | 0    | 10   | 0    | 0    | 0    | 10    |
| Early Retirement                    | 8.10%  | 0    | 0    | 1    | 0    | 0    | 0    | 1     |
| Regular Retirement                  | 1.67%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover                   | 9.16%  | 0    | 0    | 1    | 0    | 0    | 0    | 1     |
| Civs Not Moving (RIFs)*             | 6.00%  | 0    | 0    | 1    | 0    | 0    | 0    | 1     |
| Priority Placement#                 | 39.97% | 0    | 0    | 4    | 0    | 0    | 0    | 4     |
| Civilians Available to Move         |        | 0    | 0    | 3    | 0    | 0    | 0    | 3     |
| Civilians Moving                    |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian RIFs (the remainder)       |        | 0    | 0    | 3    | 0    | 0    | 0    | 3     |
| CIVILIAN POSITIONS REALIGNING IN    |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving                    |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| New Civilians Hired                 |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Other Civilian Additions            |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN EARLY RETIREMENTS    |        | 0    | 0    | 1    | 0    | 0    | 0    | 1     |
| TOTAL CIVILIAN RIFs                 |        | 0    | 0    | 4    | 0    | 0    | 0    | 4     |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# |        | 0    | 0    | 4    | 0    | 0    | 0    | 4     |
| TOTAL CIVILIAN NEW HIRES            |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG  
 Scenario File : \\Anita\cobra runs\Tech 040\TECH\_40\_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR  
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

| Base: BELVOIR, VA (51062)           | Rate   | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT   |        | 0    | 0    | 125  | 0    | 0    | 0    | 125   |
| Early Retirement*                   | 8.10%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Regular Retirement*                 | 1.67%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover*                  | 9.16%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civs Not Moving (RIFs)*             | 6.00%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving (the remainder)    |        | 0    | 0    | 125  | 0    | 0    | 0    | 125   |
| Civilian Positions Available        |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| CIVILIAN POSITIONS ELIMINATED       |        | 0    | 0    | 7    | 0    | 0    | 0    | 7     |
| Early Retirement                    | 8.10%  | 0    | 0    | 1    | 0    | 0    | 0    | 1     |
| Regular Retirement                  | 1.67%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover                   | 9.16%  | 0    | 0    | 1    | 0    | 0    | 0    | 1     |
| Civs Not Moving (RIFs)*             | 6.00%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Priority Placement#                 | 39.97% | 0    | 0    | 3    | 0    | 0    | 0    | 3     |
| Civilians Available to Move         |        | 0    | 0    | 2    | 0    | 0    | 0    | 2     |
| Civilians Moving                    |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian RIFs (the remainder)       |        | 0    | 0    | 2    | 0    | 0    | 0    | 2     |
| CIVILIAN POSITIONS REALIGNING IN    |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving                    |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| New Civilians Hired                 |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Other Civilian Additions            |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN EARLY RETIRMENTS     |        | 0    | 0    | 1    | 0    | 0    | 0    | 1     |
| TOTAL CIVILIAN RIFs                 |        | 0    | 0    | 2    | 0    | 0    | 0    | 2     |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# |        | 0    | 0    | 3    | 0    | 0    | 0    | 3     |
| TOTAL CIVILIAN NEW HIRES            |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG  
 Scenario File : \\Anita\cobra runs\Tech 040\TECH\_40\_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR  
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

| Base: ARL - NC, NC (3721K)          | Rate   | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT   |        | 0    | 0    | 107  | 0    | 0    | 0    | 107   |
| Early Retirement*                   | 8.10%  | 0    | 0    | 9    | 0    | 0    | 0    | 9     |
| Regular Retirement*                 | 1.67%  | 0    | 0    | 2    | 0    | 0    | 0    | 2     |
| Civilian Turnover*                  | 9.16%  | 0    | 0    | 10   | 0    | 0    | 0    | 10    |
| Civs Not Moving (RIFs)*             | 6.00%  | 0    | 0    | 6    | 0    | 0    | 0    | 6     |
| Civilians Moving (the remainder)    |        | 0    | 0    | 80   | 0    | 0    | 0    | 80    |
| Civilian Positions Available        |        | 0    | 0    | 27   | 0    | 0    | 0    | 27    |
| CIVILIAN POSITIONS ELIMINATED       |        | 0    | 0    | 6    | 0    | 0    | 0    | 6     |
| Early Retirement                    | 8.10%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Regular Retirement                  | 1.67%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover                   | 9.16%  | 0    | 0    | 1    | 0    | 0    | 0    | 1     |
| Civs Not Moving (RIFs)*             | 6.00%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Priority Placement#                 | 39.97% | 0    | 0    | 2    | 0    | 0    | 0    | 2     |
| Civilians Available to Move         |        | 0    | 0    | 3    | 0    | 0    | 0    | 3     |
| Civilians Moving                    |        | 0    | 0    | 3    | 0    | 0    | 0    | 3     |
| Civilian RIFs (the remainder)       |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| CIVILIAN POSITIONS REALIGNING IN    |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving                    |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| New Civilians Hired                 |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Other Civilian Additions            |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN EARLY RETIRMENTS     |        | 0    | 0    | 9    | 0    | 0    | 0    | 9     |
| TOTAL CIVILIAN RIFs                 |        | 0    | 0    | 6    | 0    | 0    | 0    | 6     |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# |        | 0    | 0    | 2    | 0    | 0    | 0    | 2     |
| TOTAL CIVILIAN NEW HIRES            |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG  
 Scenario File : \\Anita\cobra runs\Tech 040\TECH\_40\_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR  
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

| Base: BALSTON LEASE, VA (510L2)Rate | 2006   | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT   | 0      | 0    | 1    | 0    | 0    | 0    | 1     |
| Early Retirement*                   | 8.10%  | 0    | 0    | 0    | 0    | 0    | 0     |
| Regular Retirement*                 | 1.67%  | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover*                  | 9.16%  | 0    | 0    | 0    | 0    | 0    | 0     |
| Civs Not Moving (RIFs)*             | 6.00%  | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving (the remainder)    |        | 0    | 1    | 0    | 0    | 0    | 1     |
| Civilian Positions Available        |        | 0    | 0    | 0    | 0    | 0    | 0     |
| CIVILIAN POSITIONS ELIMINATED       | 0      | 0    | 0    | 0    | 0    | 0    | 0     |
| Early Retirement                    | 8.10%  | 0    | 0    | 0    | 0    | 0    | 0     |
| Regular Retirement                  | 1.67%  | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover                   | 9.16%  | 0    | 0    | 0    | 0    | 0    | 0     |
| Civs Not Moving (RIFs)*             | 6.00%  | 0    | 0    | 0    | 0    | 0    | 0     |
| Priority Placement#                 | 39.97% | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Available to Move         |        | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving                    |        | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian RIFs (the remainder)       |        | 0    | 0    | 0    | 0    | 0    | 0     |
| CIVILIAN POSITIONS REALIGNING IN    | 0      | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving                    |        | 0    | 0    | 0    | 0    | 0    | 0     |
| New Civilians Hired                 |        | 0    | 0    | 0    | 0    | 0    | 0     |
| Other Civilian Additions            |        | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN EARLY RETIRMENTS     |        | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN RIFs                 |        | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# |        | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN NEW HIRES            |        | 0    | 0    | 0    | 0    | 0    | 0     |

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG  
 Scenario File : \\Anita\cobra runs\Tech 040\TECH\_40\_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR  
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

| Base: BALSTON LEASE, VA (510L2)Rate | 2006   | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT   | 0      | 0    | 104  | 0    | 0    | 0    | 104   |
| Early Retirement*                   | 8.10%  | 0    | 0    | 0    | 0    | 0    | 0     |
| Regular Retirement*                 | 1.67%  | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover*                  | 9.16%  | 0    | 0    | 0    | 0    | 0    | 0     |
| Civs Not Moving (RIFs)*             | 6.00%  | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving (the remainder)    |        | 0    | 104  | 0    | 0    | 0    | 104   |
| Civilian Positions Available        |        | 0    | 0    | 0    | 0    | 0    | 0     |
| CIVILIAN POSITIONS ELIMINATED       | 0      | 0    | 6    | 0    | 0    | 0    | 6     |
| Early Retirement                    | 8.10%  | 0    | 0    | 0    | 0    | 0    | 0     |
| Regular Retirement                  | 1.67%  | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover                   | 9.16%  | 0    | 1    | 0    | 0    | 0    | 1     |
| Civs Not Moving (RIFs)*             | 6.00%  | 0    | 0    | 0    | 0    | 0    | 0     |
| Priority Placement#                 | 39.97% | 0    | 2    | 0    | 0    | 0    | 2     |
| Civilians Available to Move         |        | 0    | 3    | 0    | 0    | 0    | 3     |
| Civilians Moving                    |        | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian RIFs (the remainder)       |        | 0    | 3    | 0    | 0    | 0    | 3     |
| CIVILIAN POSITIONS REALIGNING IN    | 0      | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving                    |        | 0    | 0    | 0    | 0    | 0    | 0     |
| New Civilians Hired                 |        | 0    | 0    | 0    | 0    | 0    | 0     |
| Other Civilian Additions            |        | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN EARLY RETIRMENTS     |        | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN RIFs                 |        | 0    | 3    | 0    | 0    | 0    | 3     |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# |        | 0    | 2    | 0    | 0    | 0    | 2     |
| TOTAL CIVILIAN NEW HIRES            |        | 0    | 0    | 0    | 0    | 0    | 0     |

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG  
 Scenario File : \\Anita\cobra runs\Tech 040\TECH\_40\_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR  
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

| Base: NNMC BETHESDA, MD (N00168)           | Rate   | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|--|--------|------|------|------|------|------|------|-------|
| <b>CIVILIAN POSITIONS REALIGNING OUT</b>   |        |      |      |      |      |      |      |       |
| Early Retirement*                          | 8.10%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Regular Retirement*                        | 1.67%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover*                         | 9.16%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civs Not Moving (RIFs)*                    | 6.00%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving (the remainder)           |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Positions Available               |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| <b>CIVILIAN POSITIONS ELIMINATED</b>       |        |      |      |      |      |      |      |       |
| Early Retirement                           | 8.10%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Regular Retirement                         | 1.67%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover                          | 9.16%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civs Not Moving (RIFs)*                    | 6.00%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Priority Placement#                        | 39.97% | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Available to Move                |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving                           |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian RIFs (the remainder)              |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| <b>CIVILIAN POSITIONS REALIGNING IN</b>    |        |      |      |      |      |      |      |       |
| Civilians Moving                           |        | 0    | 0    | 805  | 0    | 0    | 0    | 805   |
| New Civilians Hired                        |        | 0    | 0    | 781  | 0    | 0    | 0    | 781   |
| Other Civilian Additions                   |        | 0    | 0    | 24   | 0    | 0    | 0    | 24    |
|  |        | 0    | 0    | 22   | 0    | 0    | 0    | 22    |
| <b>TOTAL CIVILIAN EARLY RETIRMENTS</b>     |        |      |      |      |      |      |      |       |
|  |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| <b>TOTAL CIVILIAN RIFS</b>                 |        |      |      |      |      |      |      |       |
|  |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| <b>TOTAL CIVILIAN PRIORITY PLACEMENTS#</b> |        |      |      |      |      |      |      |       |
|  |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| <b>TOTAL CIVILIAN NEW HIRES</b>            |        |      |      |      |      |      |      |       |
|  |        | 0    | 0    | 46   | 0    | 0    | 0    | 46    |

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG  
 Scenario File : \\Anita\cobra runs\Tech 040\TECH\_40\_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR  
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005,\$FF

Base: CNR ARLINGTON VA, VA (N00014)

| Year   | Pers Moved In/Added |         | MilCon<br>TimePhase | Pers Moved Out/Eliminated |         | ShutDn<br>TimePhase |
|--------|---------------------|---------|---------------------|---------------------------|---------|---------------------|
|        | Total               | Percent |                     | Total                     | Percent |                     |
| 2006   | 0                   | 0.00%   | 66.67%              | 0                         | 0.00%   | 0.00%               |
| 2007   | 0                   | 0.00%   | 33.33%              | 0                         | 0.00%   | 0.00%               |
| 2008   | 0                   | 0.00%   | 0.00%               | 338                       | 100.00% | 100.00%             |
| 2009   | 0                   | 0.00%   | 0.00%               | 0                         | 0.00%   | 0.00%               |
| 2010   | 0                   | 0.00%   | 0.00%               | 0                         | 0.00%   | 0.00%               |
| 2011   | 0                   | 0.00%   | 0.00%               | 0                         | 0.00%   | 0.00%               |
| TOTALS | 0                   | 0.00%   | 100.00%             | 338                       | 100.00% | 100.00%             |

Base: Roslyn-Ballston Corr, VA (51Hs05)

| Year   | Pers Moved In/Added |         | MilCon<br>TimePhase | Pers Moved Out/Eliminated |         | ShutDn<br>TimePhase |
|--------|---------------------|---------|---------------------|---------------------------|---------|---------------------|
|        | Total               | Percent |                     | Total                     | Percent |                     |
| 2006   | 0                   | 0.00%   | 66.67%              | 0                         | 0.00%   | 0.00%               |
| 2007   | 0                   | 0.00%   | 33.33%              | 0                         | 0.00%   | 0.00%               |
| 2008   | 0                   | 0.00%   | 0.00%               | 200                       | 100.00% | 100.00%             |
| 2009   | 0                   | 0.00%   | 0.00%               | 0                         | 0.00%   | 0.00%               |
| 2010   | 0                   | 0.00%   | 0.00%               | 0                         | 0.00%   | 0.00%               |
| 2011   | 0                   | 0.00%   | 0.00%               | 0                         | 0.00%   | 0.00%               |
| TOTALS | 0                   | 0.00%   | 100.00%             | 200                       | 100.00% | 100.00%             |

Base: BELVOIR, VA (51062)

| Year   | Pers Moved In/Added |         | MilCon<br>TimePhase | Pers Moved Out/Eliminated |         | ShutDn<br>TimePhase |
|--------|---------------------|---------|---------------------|---------------------------|---------|---------------------|
|        | Total               | Percent |                     | Total                     | Percent |                     |
| 2006   | 0                   | 0.00%   | 66.67%              | 0                         | 0.00%   | 0.00%               |
| 2007   | 0                   | 0.00%   | 33.33%              | 0                         | 0.00%   | 0.00%               |
| 2008   | 0                   | 0.00%   | 0.00%               | 208                       | 100.00% | 100.00%             |
| 2009   | 0                   | 0.00%   | 0.00%               | 0                         | 0.00%   | 0.00%               |
| 2010   | 0                   | 0.00%   | 0.00%               | 0                         | 0.00%   | 0.00%               |
| 2011   | 0                   | 0.00%   | 0.00%               | 0                         | 0.00%   | 0.00%               |
| TOTALS | 0                   | 0.00%   | 100.00%             | 208                       | 100.00% | 100.00%             |

Department : Technical JCSG  
 Scenario File : \\Anita\cobra runs\Tech 040\TECH\_40\_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR  
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: ARL - NC, NC (3721K)

| Year   | Pers Moved In/Added |         | MilCon<br>TimePhase | Pers Moved Out/Eliminated |         | ShutDn<br>TimePhase |
|--------|---------------------|---------|---------------------|---------------------------|---------|---------------------|
|        | Total               | Percent |                     | Total                     | Percent |                     |
| 2006   | 0                   | 0.00%   | 66.67%              | 0                         | 0.00%   | 0.00%               |
| 2007   | 0                   | 0.00%   | 33.33%              | 0                         | 0.00%   | 0.00%               |
| 2008   | 0                   | 0.00%   | 0.00%               | 114                       | 100.00% | 100.00%             |
| 2009   | 0                   | 0.00%   | 0.00%               | 0                         | 0.00%   | 0.00%               |
| 2010   | 0                   | 0.00%   | 0.00%               | 0                         | 0.00%   | 0.00%               |
| 2011   | 0                   | 0.00%   | 0.00%               | 0                         | 0.00%   | 0.00%               |
| TOTALS | 0                   | 0.00%   | 100.00%             | 114                       | 100.00% | 100.00%             |

Base: BALSTON LEASE, VA (510L2)

| Year   | Pers Moved In/Added |         | MilCon<br>TimePhase | Pers Moved Out/Eliminated |         | ShutDn<br>TimePhase |
|--------|---------------------|---------|---------------------|---------------------------|---------|---------------------|
|        | Total               | Percent |                     | Total                     | Percent |                     |
| 2006   | 0                   | 0.00%   | 66.67%              | 0                         | 0.00%   | 0.00%               |
| 2007   | 0                   | 0.00%   | 33.33%              | 0                         | 0.00%   | 0.00%               |
| 2008   | 0                   | 0.00%   | 0.00%               | 1                         | 100.00% | 100.00%             |
| 2009   | 0                   | 0.00%   | 0.00%               | 0                         | 0.00%   | 0.00%               |
| 2010   | 0                   | 0.00%   | 0.00%               | 0                         | 0.00%   | 0.00%               |
| 2011   | 0                   | 0.00%   | 0.00%               | 0                         | 0.00%   | 0.00%               |
| TOTALS | 0                   | 0.00%   | 100.00%             | 1                         | 100.00% | 100.00%             |

Base: BALSTON LEASE, VA (510L2)

| Year   | Pers Moved In/Added |         | MilCon<br>TimePhase | Pers Moved Out/Eliminated |         | ShutDn<br>TimePhase |
|--------|---------------------|---------|---------------------|---------------------------|---------|---------------------|
|        | Total               | Percent |                     | Total                     | Percent |                     |
| 2006   | 0                   | 0.00%   | 66.67%              | 0                         | 0.00%   | 0.00%               |
| 2007   | 0                   | 0.00%   | 33.33%              | 0                         | 0.00%   | 0.00%               |
| 2008   | 0                   | 0.00%   | 0.00%               | 133                       | 100.00% | 100.00%             |
| 2009   | 0                   | 0.00%   | 0.00%               | 0                         | 0.00%   | 0.00%               |
| 2010   | 0                   | 0.00%   | 0.00%               | 0                         | 0.00%   | 0.00%               |
| 2011   | 0                   | 0.00%   | 0.00%               | 0                         | 0.00%   | 0.00%               |
| TOTALS | 0                   | 0.00%   | 100.00%             | 133                       | 100.00% | 100.00%             |

Department : Technical JCSG  
 Scenario File : \\Anita\cobra runs\Tech 040\TECH\_40\_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR  
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NNMC BETHESDA, MD (N00168)

| Year   | Pers Moved In/Added |         | MilCon<br>TimePhase | Pers Moved Out/Eliminated |         | ShutDn<br>TimePhase |
|--------|---------------------|---------|---------------------|---------------------------|---------|---------------------|
|        | Total               | Percent |                     | Total                     | Percent |                     |
| 2006   | 0                   | 0.00%   | 0.00%               | 0                         | 0.00%   | 16.67%              |
| 2007   | 0                   | 0.00%   | 100.00%             | 0                         | 0.00%   | 16.67%              |
| 2008   | 970                 | 100.00% | 0.00%               | 0                         | 0.00%   | 16.67%              |
| 2009   | 0                   | 0.00%   | 0.00%               | 0                         | 0.00%   | 16.67%              |
| 2010   | 0                   | 0.00%   | 0.00%               | 0                         | 0.00%   | 16.67%              |
| 2011   | 0                   | 0.00%   | 0.00%               | 0                         | 0.00%   | 16.67%              |
| TOTALS | 970                 | 100.00% | 100.00%             | 0                         | 0.00%   | 100.00%             |

# Economic Impact Report

This report depicts the economic impact of the following Scenarios:

TECH-0040Rv2: Co-locate Extramural Research Program Managers to Bethesda

The data in this report is rolled up by Region of Influence

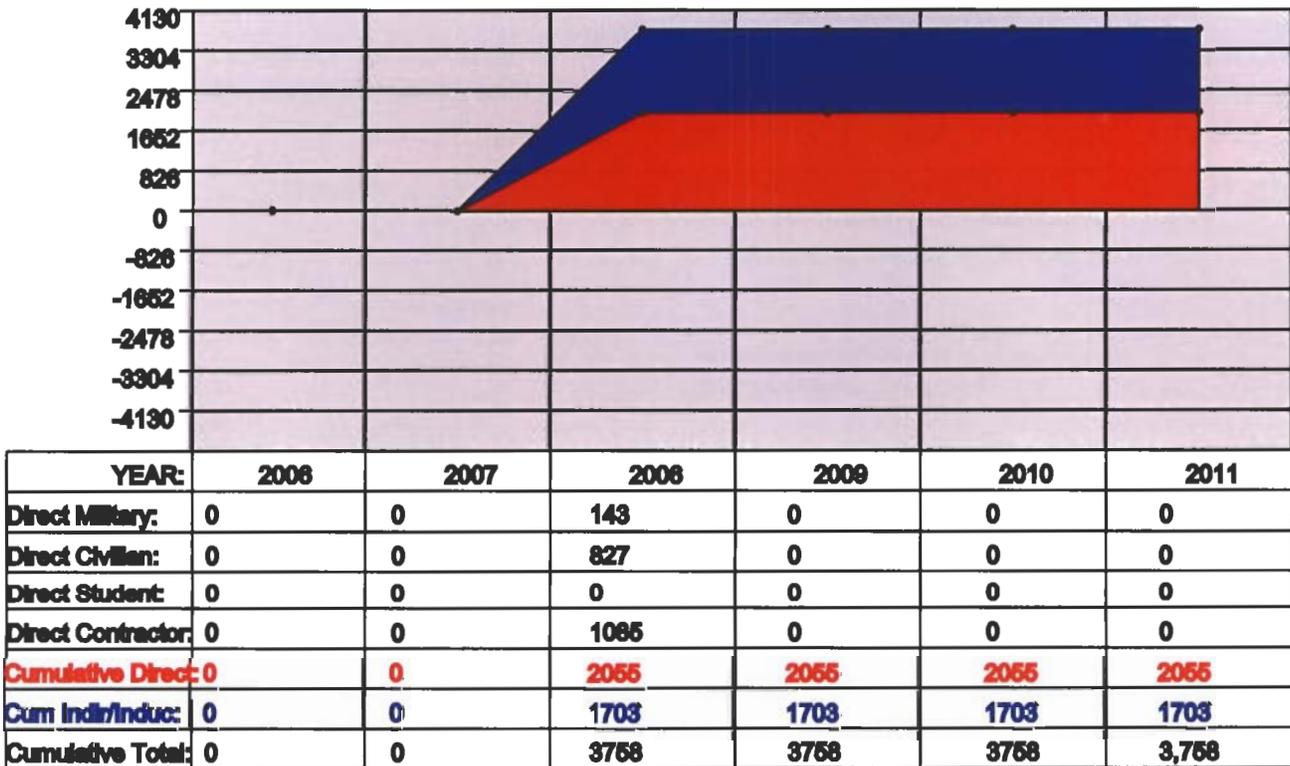
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)  
 Economic Region of Influence(ROI): Bethesda-Frederick-Gaithersburg, MD Metropolitan Division  
 Base: All Bases  
 Action: All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

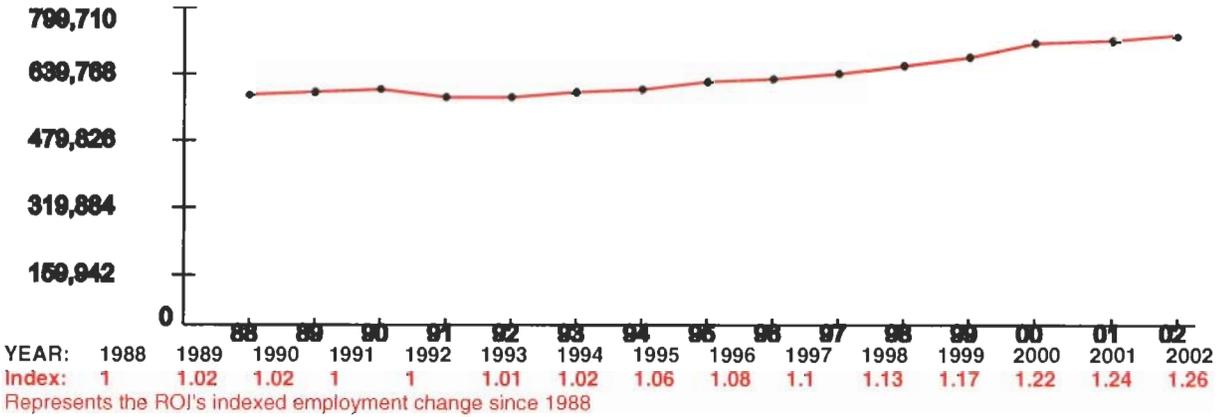
ROI Population (2002): 1,118,094  
 ROI Employment (2002): 727,010  
 Authorized Manpower (2005): 5,701  
 Authorized Manpower(2005) / ROI Employment(2002): 0.78%  
 Total Estimated Job Change: 3,758  
 Total Estimated Job Change / ROI Employment(2002): 0.52%

**Cumulative Job Change (Gain/Loss) Over Time:**

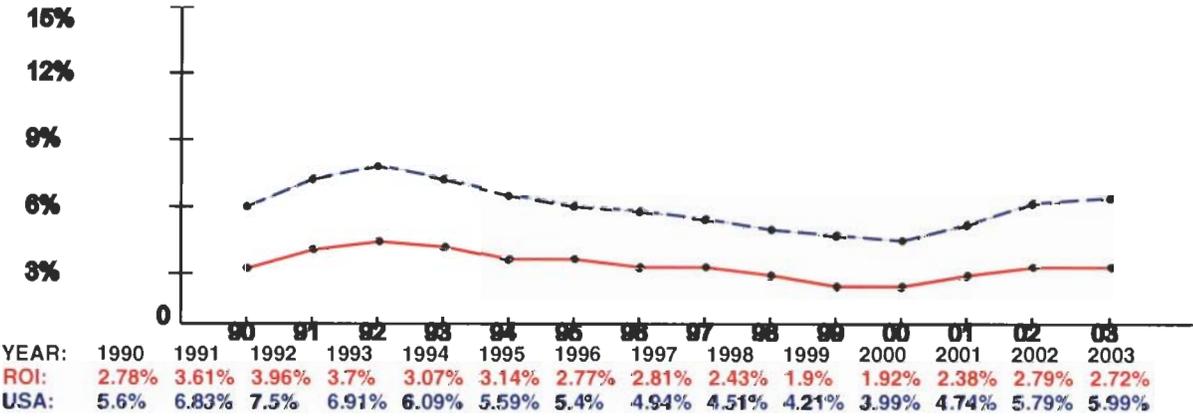


Bethesda-Frederick-Gaithersburg, MD Metropolitan Division Trend Data

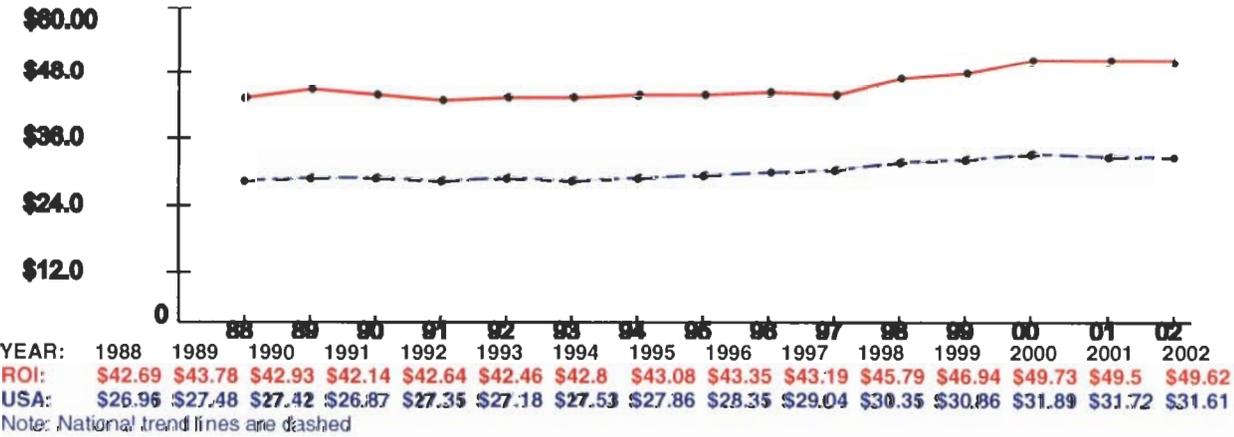
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



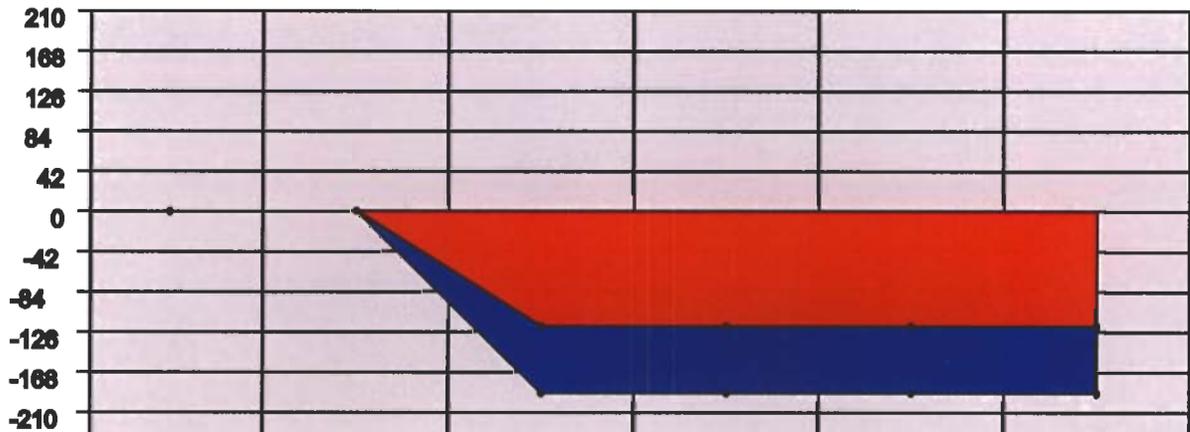
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Durham, NC Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002): 442,287  
 ROI Employment (2002): 319,576  
 Authorized Manpower (2005): 114  
 Authorized Manpower(2005) / ROI Employment(2002): 0.04%  
 Total Estimated Job Change: -193  
 Total Estimated Job Change / ROI Employment(2002): -0.06%

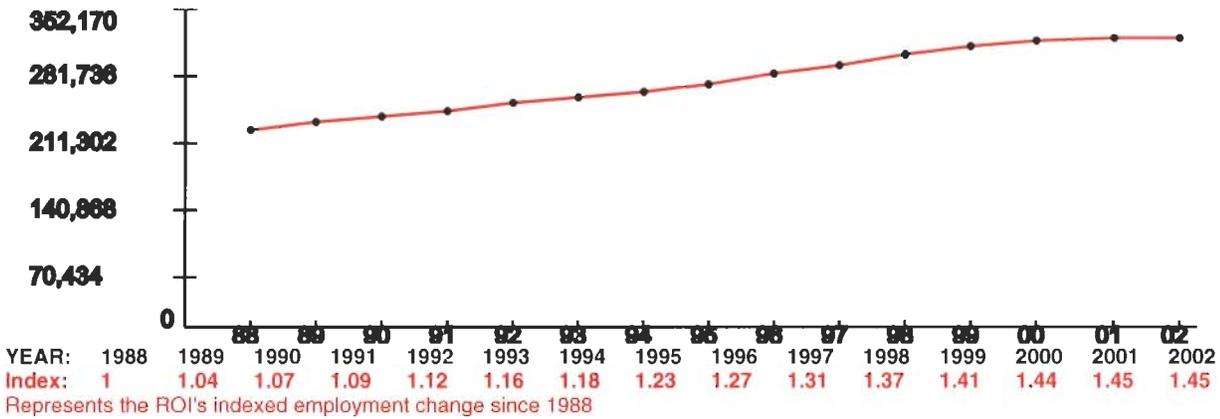
**Cumulative Job Change (Gain/Loss) Over Time:**



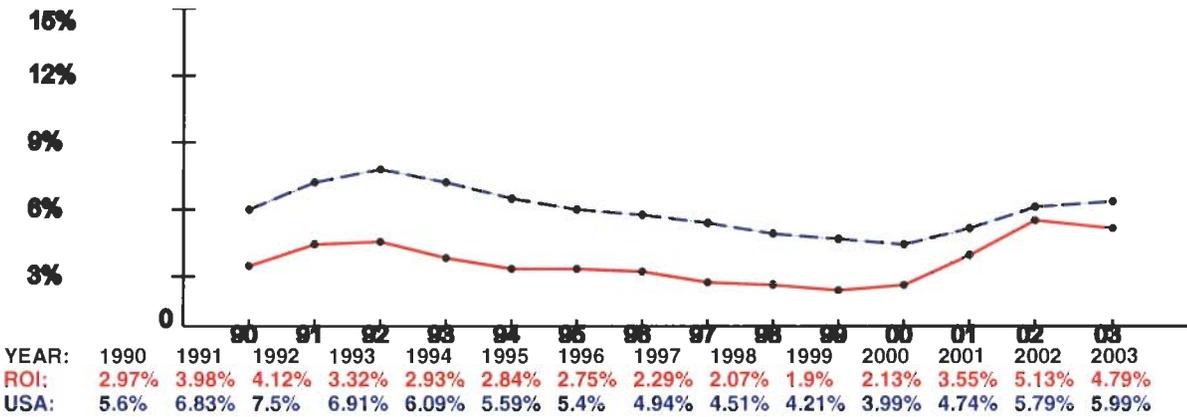
| YEAR:                     | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|------|------|------|------|------|------|
| <b>Direct Military:</b>   | 0    | 0    | -1   | 0    | 0    | 0    |
| <b>Direct Civilian:</b>   | 0    | 0    | -113 | 0    | 0    | 0    |
| <b>Direct Student:</b>    | 0    | 0    | 0    | 0    | 0    | 0    |
| <b>Direct Contractor:</b> | 0    | 0    | -8   | 0    | 0    | 0    |
| <b>Cumulative Direct:</b> | 0    | 0    | -122 | -122 | -122 | -122 |
| <b>Cum Indir/Induc:</b>   | 0    | 0    | -71  | -71  | -71  | -71  |
| <b>Cumulative Total:</b>  | 0    | 0    | -193 | -193 | -193 | -193 |

Durham, NC Metropolitan Statistical Area Trend Data

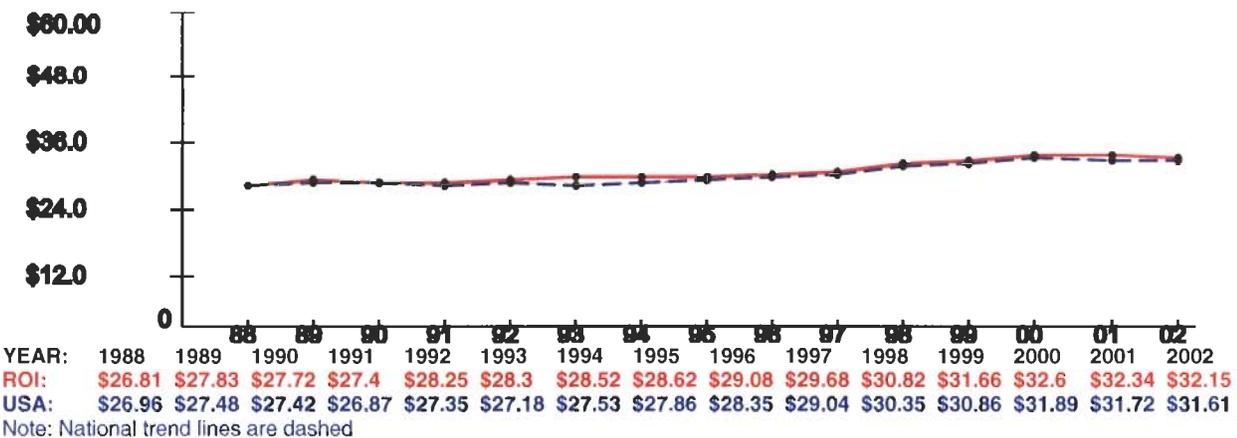
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



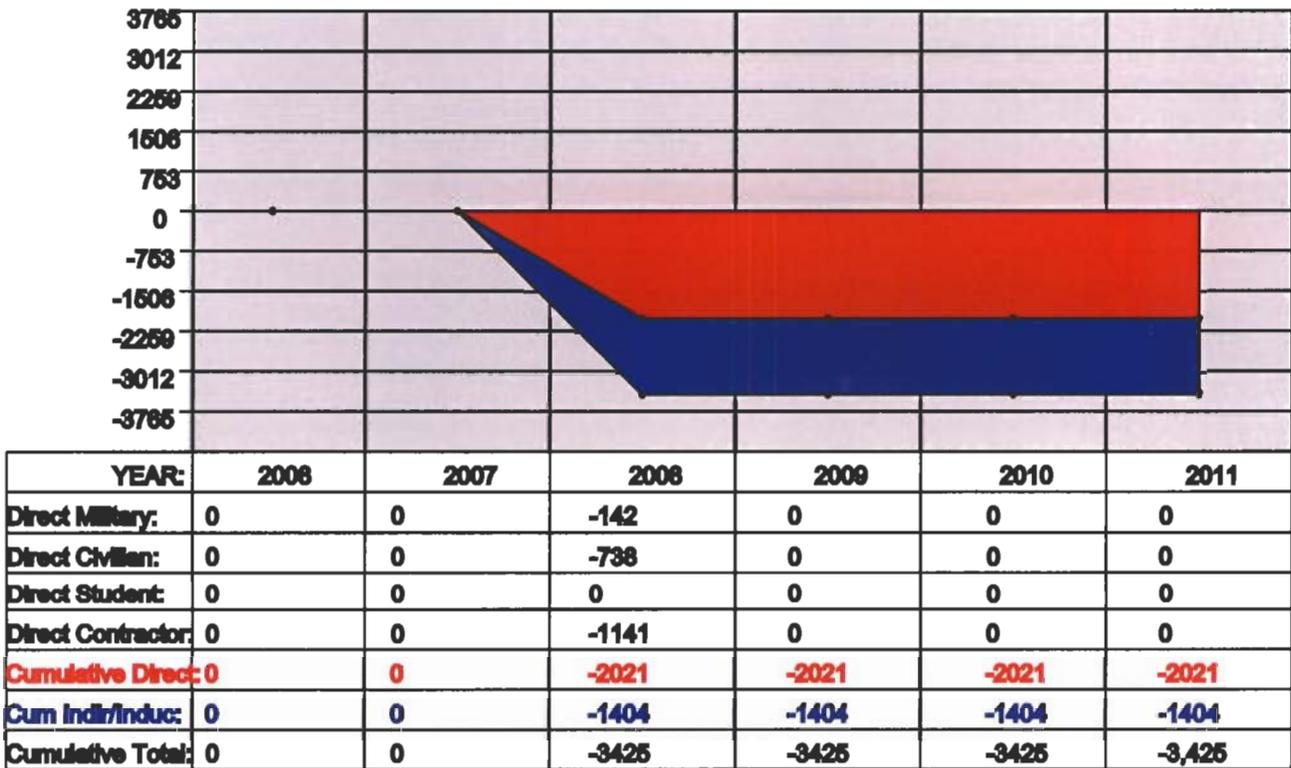
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

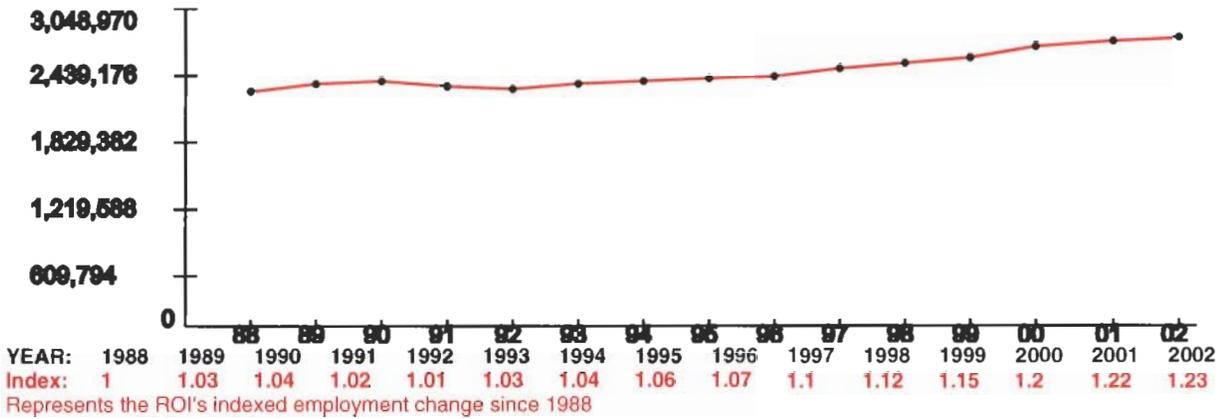
ROI Population (2002): 3,895,337  
 ROI Employment (2002): 2,771,791  
 Authorized Manpower (2005): 14,718  
 Authorized Manpower(2005) / ROI Employment(2002): 0.53%  
 Total Estimated Job Change: -3,425  
 Total Estimated Job Change / ROI Employment(2002): -0.12%

**Cumulative Job Change (Gain/Loss) Over Time:**

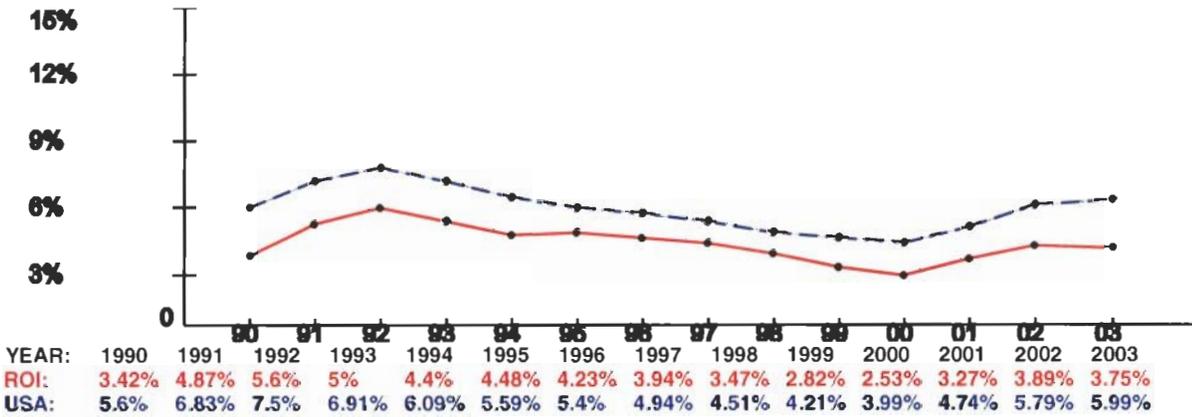


Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

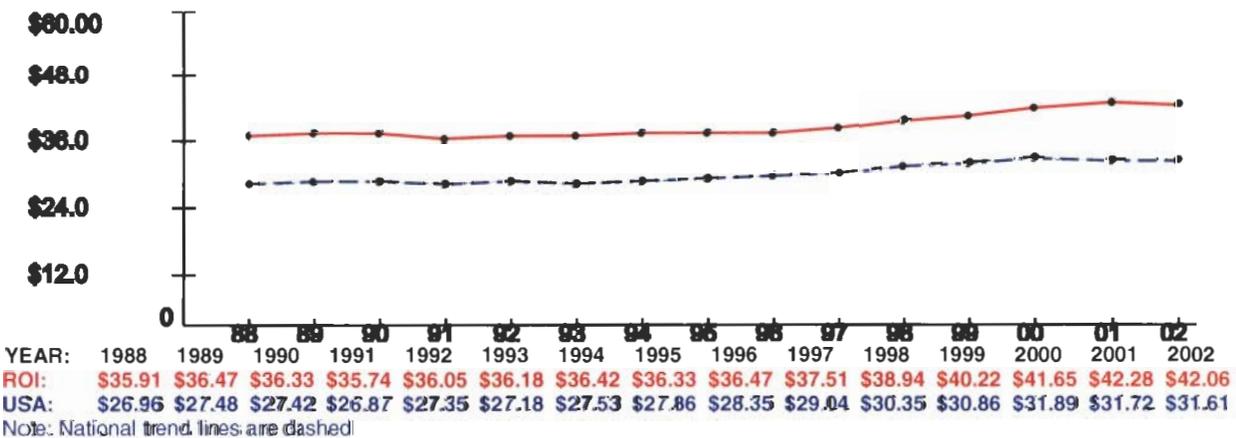
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



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## **DARPA, Defense Advanced Research Projects Agency, VA**

### **Demographics**

The following tables provide a short description of the area near the installation/activity. Defense Advanced Research Projects Agency is 2.73 miles from Alexandria, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

| MSA                          | Population |
|------------------------------|------------|
| Washington, DC-MD-VA-WV PMSA | 4,923,153  |

The following entities comprise the military housing area (MHA):

| County/City          | Population |
|----------------------|------------|
| Alexandria City      | 128283     |
| Arlington            | 189453     |
| District Of Columbia | 572059     |
| Fairfax City         | 21498      |
| Fairfax              | 969749     |
| Falls Church City    | 10377      |
| Montgomery           | 873341     |
| Prince George's      | 801515     |
| Total                | 3,566,275  |

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 207

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

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|  |           |               |
|--|-----------|---------------|
| Median Household Income (US Avg \$41,994)              | \$62,216  | Basis:<br>MSA |
| Median House Value (US Avg \$119,600)                  | \$178,900 |               |
| GS Locality Pay ("Rest of US" 10.9%)                   | 14.6%     |               |
| O-3 with Dependents BAH Rate                           | \$2,006   |               |
| In-state Tuition for Family Member                     | No        |               |
| In-state Tuition Continues if Member PCSs Out of State | No        |               |

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

|  |         |                         |
|--|---------|-------------------------|
|  |         | Basis                   |
| School District(s) Capacity                        | 532,714 | 7 of 7 districts        |
| Students Enrolled                                  | 528,506 | 7 of 7 districts        |
| Average Pupil/Teacher Ratio                        | 13.0:1  | 7 of 7 districts        |
| High School Students Enrolled                      | 150,859 | 7 of 7 districts        |
| Average High School Graduation Rate (US Avg 67.3%) | 88.6%   | 7 of 7 districts        |
| Average Composite SAT I Score (US Avg 1026)        | 1028    | 7 of 7 districts        |
| Average ACT Score (US Avg 20.8)                    | 22      | 7 of 7 districts, 1 MFR |
| Available Graduate/PhD Programs                    | 16      |                         |
| Available Colleges and/or Universities             | 16      |                         |
| Available Vocational and/or Technical Schools      | 39      |                         |

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## Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

|            | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|------|------|
| Local Data | 2.6% | 2.4% | 3.1% | 3.7% | 3.5% |
| National   | 4.2% | 4.0% | 4.7% | 5.8% | 6.0% |
| Basis:     | MSA  | MSA  | MSA  | MSA  | MSA  |

The annual job growth rate for the last five-years:

|            | 1999 | 2000 | 2001 | 2002  | 2003 |
|------------|------|------|------|-------|------|
| Local Data | 3.3% | 3.0% | 1.4% | 1.0%  | 1.0% |
| National   | 1.5% | 2.4% | .03% | -.31% | .86% |
| Basis:     | MSA  | MSA  | MSA  | MSA   | MSA  |

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

|                            |        |               |
|----------------------------|--------|---------------|
| Total Vacant Housing Units | 94,577 | Basis:<br>MSA |
| Vacant Sale Units          | 19,464 |               |
| Vacant Rental Units        | 29,918 |               |

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

|                       | # Physicians | # Beds  | Population |               |
|-----------------------|--------------|---------|------------|---------------|
| Local Community       | 15,810       | 9,163   | 4,923,153  | Basis:<br>MSA |
| Ratio                 | 1:311        | 1:537   |            |               |
| National Ratio (2003) | 1:421.2      | 1:373.7 |            |               |

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## **Safety/Crime**

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

|              |         |            |
|--------------|---------|------------|
| Local UCR    | 4,047.1 | Basis: MSA |
| National UCR | 4,118.8 |            |

## **Transportation**

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Defense Advanced Research Projects Agency to nearest commercial airport: 3.6 miles

Is Defense Advanced Research Projects Agency served by regularly scheduled public transportation? Yes

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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## **DTRA, Defense Threat Reduction Agency, VA**

### **Demographics**

The following tables provide a short description of the area near the installation/activity. Defense Threat Reduction Agency is 3 miles from Alexandria, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

| MSA              | Population |
|------------------|------------|
| DC-MD-VA-WV PMSA | 4,923,153  |

The following entities comprise the military housing area (MHA):

| County/City          | Population |
|----------------------|------------|
| Alexandria City      | 128283     |
| Arlington            | 189453     |
| District of Columbia | 527059     |
| Fairfax City         | 21498      |
| Fairfax              | 969749     |
| Falls Church City    | 10377      |
| Montgomery           | 83629      |
| Prince Georges       | 33047      |
| Total                | 1,963,095  |

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 204

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

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|  |           |               |
|--|-----------|---------------|
| Median Household Income (US Avg \$41,994)              | \$62,216  | Basis:<br>MSA |
| Median House Value (US Avg \$119,600)                  | \$178,900 |               |
| GS Locality Pay ("Rest of US" 10.9%)                   | 14.6%     |               |
| O-3 with Dependents BAH Rate                           | \$2,006   |               |
| In-state Tuition for Family Member                     | No        |               |
| In-state Tuition Continues if Member PCSs Out of State | No        |               |

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

|  |         | Basis            |
|--|---------|------------------|
| School District(s) Capacity                        | 554,812 | 8 of 8 districts |
| Students Enrolled                                  | 591,615 | 8 of 8 districts |
| Average Pupil/Teacher Ratio                        | 13.3:1  | 8 of 8 districts |
| High School Students Enrolled                      | 170,131 | 8 of 8 districts |
| Average High School Graduation Rate (US Avg 67.3%) | 87.7%   | 8 of 8 districts |
| Average Composite SAT I Score (US Avg 1026)        | 1027    | 8 of 8 districts |
| Average ACT Score (US Avg 20.8)                    | 22      | 8 of 8 districts |
| Available Graduate/PhD Programs                    | 16      |                  |
| Available Colleges and/or Universities             | 16      |                  |
| Available Vocational and/or Technical Schools      | 39      |                  |

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## Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

|            | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|------|------|
| Local Data | 2.6% | 2.4% | 3.1% | 3.7% | 3.5% |
| National   | 4.2% | 4.0% | 4.7% | 5.8% | 6.0% |
| Basis:     | MSA  | MSA  | MSA  | MSA  | MSA  |

The annual job growth rate for the last five-years:

|            | 1999 | 2000 | 2001 | 2002  | 2003 |
|------------|------|------|------|-------|------|
| Local Data | 3.3% | 3.0% | 1.4% | 1.0%  | 1.0% |
| National   | 1.5% | 2.4% | .03% | -.31% | .86% |
| Basis:     | MSA  | MSA  | MSA  | MSA   | MSA  |

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

|                            |        |               |
|----------------------------|--------|---------------|
| Total Vacant Housing Units | 94,577 | Basis:<br>MSA |
| Vacant Sale Units          | 19,464 |               |
| Vacant Rental Units        | 29,918 |               |

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

|                       | # Physicians | # Beds  | Population |               |
|-----------------------|--------------|---------|------------|---------------|
| Local Community       | 10,486       | 6,996   | 4,923,153  | Basis:<br>MSA |
| Ratio                 | 1:469        | 1:704   |            |               |
| National Ratio (2003) | 1:421.2      | 1:373.7 |            |               |

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## **Safety/Crime**

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

|              |         |            |
|--------------|---------|------------|
| Local UCR    | 4,047.1 | Basis: MSA |
| National UCR | 4,118.8 |            |

## **Transportation**

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Defense Threat Reduction Agency to nearest commercial airport: 9.2 miles

Is Defense Threat Reduction Agency served by regularly scheduled public transportation? Yes

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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## **COMNAVDIST\_WASHINGTON\_DC, DC**

### **Demographics**

The following tables provide a short description of the area near the installation/activity. COMNAVDIST\_WASHINGTON\_DC is within Washington, DC, the nearest city with a population of 100,000 or more. **TJCSG Note:** this report is a proxy for Bethesda, MD and ONR Arlington, VA. The nearest metropolitan statistical area (MSA) is

| MSA                          | Population |
|------------------------------|------------|
| Washington, DC-MD-VA-WV PMSA | 4,923,153  |

The following entities comprise the military housing area (MHA):

| County/City          | Population |
|----------------------|------------|
| Alexandria City      | 128283     |
| Arlington            | 189453     |
| District Of Columbia | 572059     |
| Fairfax              | 969749     |
| Falls Church City    | 10377      |
| Montgomery           | 873341     |
| Prince George's      | 801515     |
| Total                | 3,544,777  |

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 170

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

|  |                      |           |               |
|--|----------------------|-----------|---------------|
| Median Household Income                                | (US Avg \$41,994)    | \$57,291  | Basis:<br>MSA |
| Median House Value                                     | (US Avg \$119,600)   | \$161,600 |               |
| GS Locality Pay  | ("Rest of US" 10.9%) | 14.6%     |               |
| O-3 with Dependents BAH Rate                           |                      | \$2,006   |               |
| In-state Tuition for Family Member                     |                      | No        |               |
| In-state Tuition Continues if Member PCSs Out of State |                      | No        |               |

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## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

|  |         | Basis            |
|--|---------|------------------|
| School District(s) Capacity                        | 733,042 | 7 of 7 districts |
| Students Enrolled                                  | 531,782 | 7 of 7 districts |
| Average Pupil/Teacher Ratio                        | 18.5:1  | 7 of 7 districts |
| High School Students Enrolled                      | 158,850 | 7 of 7 districts |
| Average High School Graduation Rate (US Avg 67.3%) | 86.9%   | 7 of 7 districts |
| Average Composite SAT I Score (US Avg 1026)        | 1016    | 7 of 7 districts |
| Average ACT Score (US Avg 20.8)                    |         | 0 of 7 districts |
| Available Graduate/PhD Programs                    | 46      |                  |
| Available Colleges and/or Universities             | 69      |                  |
| Available Vocational and/or Technical Schools      | 29      |                  |

## Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

|            | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|------|------|
| Local Data | 2.6% | 2.4% | 3.1% | 3.7% | 3.5% |
| National   | 4.2% | 4.0% | 4.7% | 5.8% | 6.0% |
| Basis:     | MSA  | MSA  | MSA  | MSA  | MSA  |

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The annual job growth rate for the last five-years:

|            | 1999 | 2000 | 2001 | 2002  | 2003 |
|------------|------|------|------|-------|------|
| Local Data | 3.3% | 3.0% | 1.6% | .9%   | 1.0% |
| National   | 1.5% | 2.4% | .03% | -.31% | .86% |
| Basis:     | MSA  | MSA  | MSA  | MSA   | MSA  |

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

|                            |        |               |
|----------------------------|--------|---------------|
| Total Vacant Housing Units | 94,577 | Basis:<br>MSA |
| Vacant Sale Units          | 19,464 |               |
| Vacant Rental Units        | 29,918 |               |

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

|                       | # Physicians | # Beds  | Population |               |
|-----------------------|--------------|---------|------------|---------------|
| Local Community       | 15,667       | 9,031   | 4,923,153  | Basis:<br>MSA |
| Ratio                 | 1:314        | 1:545   |            |               |
| National Ratio (2003) | 1:421.2      | 1:373.7 |            |               |

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

|              |         |            |
|--------------|---------|------------|
| Local UCR    | 4,047.1 | Basis: MSA |
| National UCR | 4,118.8 |            |

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## **Transportation**

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from COMNAVDIST\_WASHINGTON\_DC to nearest commercial airport: 3.7 miles

Is COMNAVDIST\_WASHINGTON\_DC served by regularly scheduled public transportation? Yes

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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## **Bolling AFB, DC**

### **Demographics**

The following tables provide a short description of the area near the installation/activity. Bolling AFB is within Washington, DC, the nearest city with a population of 100,000 or more. **TJCSG Note:** this report is a proxy for the Air Force Office of Scientific Research, Arlington, VA. The nearest MSA is

| MSA                          | Population |
|------------------------------|------------|
| Washington, DC-MD-VA-WV PMSA | 4,923,153  |

The following entities comprise the military housing area (MHA):

| County/City          | Population |
|----------------------|------------|
| Alexandria           | 128283     |
| Arlington            | 189453     |
| District Of Columbia | 572059     |
| Fairfax              | 969749     |
| Falls Church         | 10377      |
| Montgomery           | 873341     |
| Prince George's      | 801515     |
| Total                | 3,544,777  |

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 209

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

|  |                      |           |               |
|--|----------------------|-----------|---------------|
| Median Household Income                                | (US Avg \$41,994)    | \$62,216  | Basis:<br>MSA |
| Median House Value                                     | (US Avg \$119,600)   | \$178,900 |               |
| GS Locality Pay  | ("Rest of US" 10.9%) | 14.6%     |               |
| O-3 with Dependents BAH Rate                           |                      | \$2,006   |               |
| In-state Tuition for Family Member                     |                      | No        |               |
| In-state Tuition Continues if Member PCSs Out of State |                      | No        |               |

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## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

|  |         | Basis              |
|--|---------|--------------------|
| School District(s) Capacity                        | 568,880 | 40 of 40 districts |
| Students Enrolled                                  | 563,344 | 40 of 40 districts |
| Average Pupil/Teacher Ratio                        | 13.5:1  | 40 of 40 districts |
| High School Students Enrolled                      | 154,078 | 21 of 21 districts |
| Average High School Graduation Rate (US Avg 67.3%) | 91.5%   | 13 of 21 districts |
| Average Composite SAT I Score (US Avg 1026)        | 996     | 9 of 21 districts  |
| Average ACT Score (US Avg 20.8)                    | 20      | 5 of 21 districts  |
| Available Graduate/PhD Programs                    | 38      |                    |
| Available Colleges and/or Universities             | 46      |                    |
| Available Vocational and/or Technical Schools      | 86      |                    |

## Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

|            | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|------|------|
| Local Data | 2.6% | 2.4% | 3.1% | 3.7% | 3.5% |
| National   | 4.2% | 4.0% | 4.7% | 5.8% | 6.0% |
| Basis:     | MSA  | MSA  | MSA  | MSA  | MSA  |

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The annual job growth rate for the last five-years:

|            | 1999 | 2000 | 2001 | 2002  | 2003 |
|------------|------|------|------|-------|------|
| Local Data | 3.3% | 3.0% | 1.4% | 1.0%  | 1.0% |
| National   | 1.5% | 2.4% | .03% | -.31% | .86% |
| Basis:     | MSA  | MSA  | MSA  | MSA   | MSA  |

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

|                            |        |               |
|----------------------------|--------|---------------|
| Total Vacant Housing Units | 94,577 | Basis:<br>MSA |
| Vacant Sale Units          | 19,464 |               |
| Vacant Rental Units        | 29,918 |               |

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

|                       | # Physicians | # Beds  | Population |               |
|-----------------------|--------------|---------|------------|---------------|
| Local Community       | 15,810       | 9,163   | 4,923,153  | Basis:<br>MSA |
| Ratio                 | 1:311        | 1:537   |            |               |
| National Ratio (2003) | 1:421.2      | 1:373.7 |            |               |

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

|              |         |            |
|--------------|---------|------------|
| Local UCR    | 4,047.1 | Basis: MSA |
| National UCR | 4,118.8 |            |

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

*This document may contain information protected from disclosure by public law, regulations or orders.*

Distance from Bolling AFB to nearest commercial airport: 9.3 miles  
Is Bolling AFB served by regularly scheduled public transportation? Yes

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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## **FORT BELVOIR INCLUDING THE ENGINEER PROVING GROUND, VA**

### **Demographics**

The following tables provide a short description of the area near the installation/activity. FORT BELVOIR INCLUDING THE ENGINEER PROVING GROUND is 8 miles from Alexandria, VA, the nearest city with a population of 100,000 or more. **TJCSG Note:** this report is also a proxy for ARO Belvoir. The nearest metropolitan statistical area (MSA) is

| MSA               | Population |
|-------------------|------------|
| Washington DC MSA | 4,923,153  |

The following entities comprise the military housing area (MHA):

| County/City          | Population |
|----------------------|------------|
| Alexandria           | 128283     |
| Arlington            | 189453     |
| District Of Columbia | 572059     |
| Fairfax              | 969749     |
| Falls Church         | 10377      |
| Montgomery           | 873341     |
| Prince George's      | 801515     |
| Total                | 3,544,777  |

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 79

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

*This document may contain information protected from disclosure by public law, regulations or orders.*

|  |           |               |
|--|-----------|---------------|
| Median Household Income (US Avg \$41,994)              | \$62,216  | Basis:<br>MSA |
| Median House Value (US Avg \$119,600)                  | \$178,900 |               |
| GS Locality Pay ("Rest of US" 10.9%)                   | 14.6%     |               |
| O-3 with Dependents BAH Rate                           | \$2,006   |               |
| In-state Tuition for Family Member                     | No        |               |
| In-state Tuition Continues if Member PCSs Out of State | No        |               |

### Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

|  |         | Basis            |
|--|---------|------------------|
| School District(s) Capacity                        | 227,602 | 2 of 2 districts |
| Students Enrolled                                  | 220,963 | 2 of 2 districts |
| Average Pupil/Teacher Ratio                        | 15.6:1  | 2 of 2 districts |
| High School Students Enrolled                      | 66,102  | 2 of 2 districts |
| Average High School Graduation Rate (US Avg 67.3%) | 96.7%   | 2 of 2 districts |
| Average Composite SAT I Score (US Avg 1026)        | 1077    | 2 of 2 districts |
| Average ACT Score (US Avg 20.8)                    | 21      | 2 of 2 districts |
| Available Graduate/PhD Programs                    | 6       |                  |
| Available Colleges and/or Universities             | 15      |                  |
| Available Vocational and/or Technical Schools      | 2       |                  |

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## Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

|            | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|------|------|
| Local Data | 2.6% | 2.4% | 3.1% | 3.7% | 3.5% |
| National   | 4.2% | 4.0% | 4.7% | 5.8% | 6.0% |
| Basis:     | MSA  | MSA  | MSA  | MSA  | MSA  |

The annual job growth rate for the last five-years:

|            | 1999 | 2000 | 2001 | 2002  | 2003 |
|------------|------|------|------|-------|------|
| Local Data | 3.3% | 3.0% | 1.4% | 1.0%  | 1.0% |
| National   | 1.5% | 2.4% | .03% | -.31% | .86% |
| Basis:     | MSA  | MSA  | MSA  | MSA   | MSA  |

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

|                            |        |               |
|----------------------------|--------|---------------|
| Total Vacant Housing Units | 94,577 | Basis:<br>MSA |
| Vacant Sale Units          | 19,464 |               |
| Vacant Rental Units        | 29,918 |               |

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

|                       | # Physicians | # Beds  | Population |               |
|-----------------------|--------------|---------|------------|---------------|
| Local Community       | 15,810       | 9,163   | 4,923,153  | Basis:<br>MSA |
| Ratio                 | 1:311        | 1:537   |            |               |
| National Ratio (2003) | 1:421.2      | 1:373.7 |            |               |

*This document may contain information protected from disclosure by public law, regulations or orders.*

## **Safety/Crime**

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

|              |         |            |
|--------------|---------|------------|
| Local UCR    | 4,047.0 | Basis: MSA |
| National UCR | 4,118.8 |            |

## **Transportation**

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT BELVOIR INCLUDING THE ENGINEER PROVING GROUND to nearest commercial airport: 19.9 miles

Is FORT BELVOIR INCLUDING THE ENGINEER PROVING GROUND served by regularly scheduled public transportation? Yes

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

*This document may contain information protected from disclosure by public law, regulations or orders.*

## **FORT MYER, VA**

### **Demographics**

The following tables provide a short description of the area near the installation/activity. FORT MYER is 3 miles from Alexandria, VA, the nearest city with a population of 100,000 or more. **TJCSG note:** this report is a proxy for ARO Arlington (Ballston), VA. The nearest metropolitan statistical area (MSA) is

| MSA               | Population |
|-------------------|------------|
| Washington DC MSA | 4,923,153  |

The following entities comprise the military housing area (MHA):

| County/City          | Population |
|----------------------|------------|
| Alexandria           | 128283     |
| Arlington            | 189453     |
| District Of Columbia | 572059     |
| Fairfax              | 969749     |
| Falls Church         | 10377      |
| Montgomery           | 873341     |
| Prince George's      | 801515     |
| Total                | 3,544,777  |

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 52

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

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|  |                      |           |               |
|--|----------------------|-----------|---------------|
| Median Household Income                                | (US Avg \$41,994)    | \$62,216  | Basis:<br>MSA |
| Median House Value                                     | (US Avg \$119,600)   | \$178,900 |               |
| GS Locality Pay  | ("Rest of US" 10.9%) | 14.6%     |               |
| O-3 with Dependents BAH Rate                           |                      | \$2,006   |               |
| In-state Tuition for Family Member                     |                      | No        |               |
| In-state Tuition Continues if Member PCSs Out of State |                      | No        |               |

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

|  |        | Basis                  |
|--|--------|------------------------|
| School District(s) Capacity                        | 19,461 | 1 of 1 district        |
| Students Enrolled                                  | 19,120 | 1 of 1 district        |
| Average Pupil/Teacher Ratio                        | 19.2:1 | 1 of 1 district        |
| High School Students Enrolled                      | 5,437  | 1 of 1 district        |
| Average High School Graduation Rate (US Avg 67.3%) | 87.0%  | 1 of 1 district        |
| Average Composite SAT I Score (US Avg 1026)        | 1065   | 1 of 1 district        |
| Average ACT Score (US Avg 20.8)                    |        | 0 of 1 district, 1 MFR |
| Available Graduate/PhD Programs                    | 25     |                        |
| Available Colleges and/or Universities             | 12     |                        |
| Available Vocational and/or Technical Schools      | 22     |                        |

## Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

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The unemployment rates for the last five years:

|            | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|------|------|
| Local Data | 2.6% | 2.4% | 3.1% | 3.7% | 3.5% |
| National   | 4.2% | 4.0% | 4.7% | 5.8% | 6.0% |
| Basis:     | MSA  | MSA  | MSA  | MSA  | MSA  |

The annual job growth rate for the last five-years:

|            | 1999 | 2000 | 2001 | 2002  | 2003 |
|------------|------|------|------|-------|------|
| Local Data | 3.3% | 3.0% | 1.4% | 1.0%  | 1.0% |
| National   | 1.5% | 2.4% | .03% | -.31% | .86% |
| Basis:     | MSA  | MSA  | MSA  | MSA   | MSA  |

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

|                            |        |               |
|----------------------------|--------|---------------|
| Total Vacant Housing Units | 94,577 | Basis:<br>MSA |
| Vacant Sale Units          | 19,464 |               |
| Vacant Rental Units        | 29,918 |               |

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

|                       | # Physicians | # Beds  | Population |               |
|-----------------------|--------------|---------|------------|---------------|
| Local Community       | 15,810       | 9,163   | 4,923,153  | Basis:<br>MSA |
| Ratio                 | 1:311        | 1:537   |            |               |
| National Ratio (2003) | 1:421.2      | 1:373.7 |            |               |

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

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|              |         |            |
|--------------|---------|------------|
| Local UCR    | 4,047.0 | Basis: MSA |
| National UCR | 4,118.8 |            |

## **Transportation**

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT MYER to nearest commercial airport: 7.0 miles

Is FORT MYER served by regularly scheduled public transportation? Yes

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? No

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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## **DCAA, Chapel Hill Suboffice, NC**

### **Demographics**

The following tables provide a short description of the area near the installation/activity. Chapel Hill Suboffice is 14.3 miles from Durham, NC, the nearest city with a population of 100,000 or more. **TJCSG Note:** this report is a proxy for the Army Research Office In Durham, NC. The nearest metropolitan statistical area (MSA) is DCAA, Chapel Hill Suboffice, NC

| MSA                                | Population |
|------------------------------------|------------|
| Raleigh-Durham-Chapel Hill, NC MSA | 1,187,941  |

The following entities comprise the military housing area (MHA):

| County/City | Population |
|-------------|------------|
| Orange      | 118227     |
| Total       | 118,227    |

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 12

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

|  |                      |           |                         |
|--|----------------------|-----------|-------------------------|
| Median Household Income                                | (US Avg \$41,994)    | \$42,372  | Basis:<br>1 of 1 county |
| Median House Value                                     | (US Avg \$119,600)   | \$179,000 |                         |
| GS Locality Pay  | ("Rest of US" 10.9%) | 10.9%     |                         |
| O-3 with Dependents BAH Rate                           |                      | \$1,245   |                         |
| In-state Tuition for Family Member                     |                      | Yes       |                         |
| In-state Tuition Continues if Member PCSs Out of State |                      | No        |                         |

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## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

|  |        | Basis                    |
|--|--------|--------------------------|
| School District(s) Capacity                        |        | 0 of 5 districts, 5 MFRs |
| Students Enrolled                                  | 17,097 | 5 of 5 districts         |
| Average Pupil/Teacher Ratio                        | 13.2:1 | 3 of 5 districts, 2 MFRs |
| High School Students Enrolled                      | 4,847  | 3 of 5 districts, 2 MFRs |
| Average High School Graduation Rate (US Avg 67.3%) | 94.9%  | 3 of 5 districts, 2 MFRs |
| Average Composite SAT I Score (US Avg 1026)        | 1111   | 3 of 5 districts, 2 MFRs |
| Average ACT Score (US Avg 20.8)                    |        | 0 of 5 districts, 5 MFRs |
| Available Graduate/PhD Programs                    | 10     |                          |
| Available Colleges and/or Universities             | 16     |                          |
| Available Vocational and/or Technical Schools      | 5      |                          |

## Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

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The unemployment rates for the last five years:

|            | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|------|------|
| Local Data | 1.6% | 1.8% | 3.3% | 5.1% | 4.7% |
| National   | 4.2% | 4.0% | 4.7% | 5.8% | 6.0% |
| Basis:     | MSA  | MSA  | MSA  | MSA  | MSA  |

The annual job growth rate for the last five-years:

|            | 1999 | 2000 | 2001 | 2002  | 2003 |
|------------|------|------|------|-------|------|
| Local Data | 3.4% | 1.6% | 1.8% | -1.2% | 2.7% |
| National   | 1.5% | 2.4% | .03% | -.31% | .86% |
| Basis:     | MSA  | MSA  | MSA  | MSA   | MSA  |

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

|                            |        |               |
|----------------------------|--------|---------------|
| Total Vacant Housing Units | 34,515 | Basis:<br>MSA |
| Vacant Sale Units          | 7,778  |               |
| Vacant Rental Units        | 14,829 |               |

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

|                       | # Physicians | # Beds  | Population | Basis:<br>MSA |
|-----------------------|--------------|---------|------------|---------------|
| Local Community       | 1,358        | 672     | 1,187,941  |               |
| Ratio                 | 1:875        | 1:1,768 |            |               |
| National Ratio (2003) | 1:421.2      | 1:373.7 |            |               |

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## **Safety/Crime**

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

|              |         |            |
|--------------|---------|------------|
| Local UCR    | 4,871.8 | Basis: MSA |
| National UCR | 4,118.8 |            |

## **Transportation**

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Chapel Hill Suboffice to nearest commercial airport: 1.2 miles  
Is Chapel Hill Suboffice served by regularly scheduled public transportation? Yes

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## Summary of Scenario Environmental Impacts

### TECH Scenario: TECH-0040D (DON installations only)

Action 1: Co-locate Extramural Research Program Managers at NATNAVMEDCEN BETHESDA MD (Consulted data from TECH-0010).

### General Environmental Impacts

| <b>Environmental Resource Area</b>                        | <b>CNR Arlington, VA<br/>(Installation Realigned)</b>    | <b>National Naval Medical Center<br/>Bethesda, MD (Installation Gaining<br/>Function)</b>                                       |
|---|--|---|
| Air Quality   | No impact.   | Installation in Moderate Nonattainment for Ozone (1hr and 8hr). Air Conformity determination possible.                          |
| Cultural/Archeological/<br>Tribal Resources               | No impact.   | Historic property has been identified. No impact.   |
| Dredging  | No impact.   | No impact.  |
| Land Use<br>Constraints/Sensitive<br>Resource Areas       | No impact.   | 71 acres are available for development. No impact.  |
| Marine Mammals/Marine<br>Resources/ Marine<br>Sanctuaries | No impact  | No impact.  |
| Noise   | No impact.   | No impact.  |
| Threatened& Endangered<br>Species/Critical Habitat        | No impact.   | No impact.  |
| Waste Management  | Reduces waste disposals associated with the lost assets. | Increase to waste disposal. NNMC has a permitted hazardous waste RCRA Treatment Storage and Disposal (TSD) facility. No impact. |
| Water Resources   | Reduces water usage associated with the lost assets.     | Increase to water production. NNMC discharges to an impaired waterway. No impact.   |
| Wetlands  | No impact.   | No impact.  |

## **Impacts of Costs**

| <b>Selection Criterion 8<br/>Environmental<br/>Points</b> | <b>CNR Arlington, VA<br/>(Installation Realigned)</b> | <b>National Naval Medical Center<br/>Bethesda, MD (Receiving Asset)</b> |
|---|---|---|
| Environmental<br>Restoration                              | None  | DERA costs spent \$2.8M thru FY03; Has \$ 2.5<br>M remaining CTC.       |
| Waste Management  | None  | None  |
| Environmental<br>Compliance                               | None  | \$500K NEPA EIS   |

**SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS [TABS FINAL VERSION]**

**SCENARIO #596 TITLE: TECH-0040R CONSOLIDATE EXTRAMURAL RESEARCH PROGRAM MANAGERS**

**GENERAL DESCRIPTION:** Realign, and co-locate the following organizations at a Military Base in the National Capital Region (Bethesda, MD - Navy installation). The purpose of this scenario is to move all activity of the following organizations located at the sites indicated and co-locate them in close proximity.

Realign all ONR activity at Ballston, VA; Realign all DARPA activity at Ballston, VA; Realign all DTRA activity at Ft Belvoir; Realign all Army Research Office activity at Durham, NC; Realign all Army Research Office activity at Ft Belvoir; Realign all Army Research Lab, CIS/SLA activity at Ballston, VA; Realign all AFRL/AFOSR activity at Ballston, VA

Scenario affects Army sites as follows:

1. Realigns approximately 300 personnel from Ft Belvoir;
2. Realigns approximately 100 personnel from Ballston Leased
3. Realigns approximately 100 personnel from ARO/Durham Leased
4. Realigns approximately 200 personnel from Rosslyn/Ballston DARP

**ANALYST:** \_\_\_\_\_

**LAST UPDATE: 29 APRIL 2005**

| Env Resource Area                         | <i>Gaining Installation Assessment</i><br>Inst Name: N/A | Analyst Comments<br>(& data source(s) that drive assessment)                       |
|---|--|--|
| Air Quality                               |  | Note: Location in Bethesda, MD is a Navy Installation and must be assessed by DON. |
| Cultural/ Archeological/ Tribal Resources |  |  |
| Dredging                                  |  |  |
| Land Use Constraints/Sensitive Resources  |  |  |
| Marine Mammals                            |  |  |
| Noise                                     |  |  |
| Threatened/Endangered Species/Critical    |  |  |
| Waste Management                          |  |  |
| Water Resources                           |  |  |
| Wetlands                                  |  |  |

**SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED)**

**SCENARIO # *TECH-0040R***

| Env Resource Area                        | <b><i>Losing</i> Installation Assessment</b><br><b>Inst Name: Ft Belvoir, Ballston Leased Site, ARO/Durham Leased Site</b> | <b>Analyst Comments</b><br>(& data source(s) that drive assessment)   |
|--|--|---|
| Air Quality                              | No impact  | Notes:<br>1) personnel reduction at Ft Belvior is considered neutral or positive impact to all environmental areas.<br>2) Relocation of personnel away from leased sites has no environmental impact since bldg/facility owner is responsible for environmental compliance and impacts. |
| Cultural/ Archeological Resources        | No impact  |   |
| Dredging                                 | No impact  |   |
| Land Use Constraints/Sensitive Resources | No impact  |   |
| Marine Mammals/Marine Resources          | No impact  |   |
| Noise                                    | No impact  |   |
| Threatened & Endangered Species          | No impact  |   |
| Waste Management                         | No impact  |   |
| Water Resources                          | No impact  |   |
| Wetlands                                 | No impact  |   |

**SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED)**

SCENARIO # **TECH-0040R**

**IMPACTS OF COSTS**

| <b>Env Resource Area</b>   | <b>Gaining Installation<br/>Inst Name: N/A</b>                                       | <b>Losing Installation<br/>Inst Name: Ft Belvoir, Ballston Leased Site, ARL Leased Site</b> |
|----------------------------|--|---|
| Environmental Restoration* | N/A<br><br>Location in Bethesda, is a Navy Installation and must be assessed by DON. | None.   |
| Waste Management           | N/A  | None.   |
| Environmental Compliance   | N/A  | None.   |
| <b>COBRA Costs:</b>        | N/A  | None.   |

## **Summary of Scenario Environmental Impacts - Criterion 8 for Leased Space**

Other Environmental Considerations: For those scenarios where the losing installation is leased property, the scenario proponent may assume, absent data to the contrary, that the owner of that property will continue to lease it for similar purposes, and as such, departing such leased location will not adversely impact the environment. Furthermore, the owner of the leased property will become responsible for all environmental restoration, waste management, and environmental compliance, unless the lease expressly requires such activities before the lease may be terminated (in which case these costs should be included in the summary). Absent any such lease requirements, the scenario proponent need only request that a summary of Scenario Environmental Impacts be completed by the Military Department for the gaining installation.

Based on the above guidance, the following leased locations do not have a criterion 8 report:

ONR, Ballston Tower #1, Arlington, VA

ONR, ARO, AFOSR, Ballston Tower #3, Arlington, VA

ARO, 4300 S. Miami Blvd., Durham, NC

DARPA, 3701 N. Fairfax Dr., Arlington, VA

DTRA, Hybla Valley Office Building 6801 Telegraph Road, Alexandria, VA