

## **Collocate Miscellaneous OSD, Defense Agency, and Field Activity Leased Locations**

**Recommendation:** Close 1010 North Glebe Road, 1515 Wilson Boulevard, 4850 Mark Center Drive, the Crown Ridge Building at 4035 Ridgetop, and 1901 N. Beauregard, leased installations in Northern VA, by relocating the Office of the Secretary of Defense to Fort Belvoir, VA.

Close North Tower at 2800 Crystal Drive, a leased installation in Arlington, VA, by relocating the DoD Inspector General to Fort Belvoir, VA.

Close 1600 Wilson Boulevard, a leased installation in Arlington, VA, by relocating the Defense Human Resources Activity to Fort Belvoir, VA.

Close 1500 Wilson Boulevard and Presidential Towers, leased installations in Arlington, VA, by relocating offices accommodating Pentagon Renovation temporary space to Fort Belvoir, VA.

Close Metro Park III and IV (6350 and 6359 Walker Lane), a leased installation in Alexandria, VA, by relocating the Defense Contract Management Agency Headquarters to Fort Lee, VA.

Realign 400 Army Navy Drive, a leased installation in Arlington, VA, by relocating the Office of the Secretary of Defense, Washington Headquarters Services, and the DoD Inspector General to Fort Belvoir, VA.

Realign the Webb Building, a leased installation in Arlington, VA, by relocating the Department of Defense Education Activity and the Defense Human Resources Activity to Fort Belvoir, VA.

Realign Rosslyn Plaza North, a leased installation in Arlington, VA, by relocating offices accommodating Pentagon Renovation temporary space, Washington Headquarters Services and the Defense Human Resources Activity to Fort Belvoir, VA.

Realign Crystal Gateway North, a leased installation in Arlington, VA, by relocating the Office of the Secretary of Defense, Washington Headquarters Services, and the DoD Inspector General to Fort Belvoir, VA.

Realign 2001 North Beauregard Street, 621 North Payne Street, Ballston Metro Center, Crystal Square 4, Crystal Square 5, Crystal Plaza 6, 4015 Wilson Boulevard, Skyline 5, and Skyline 6, leased installations in Northern VA, by relocating the Office of the Secretary of Defense to Fort Belvoir, VA.

Realign Crystal Mall 3, a leased installation in Arlington, VA, by relocating the Office of the Secretary of Defense and the Defense Finance and Accounting Service at Fort Belvoir, VA.

Realign Hoffman 1, Crystal Gateway 1, Crystal Gateway 2, Crystal Gateway 3, and the James K. Polk Building, leased installations in Northern VA, by relocating the Office of the Secretary of Defense and Washington Headquarters Services to Fort Belvoir, VA.

Realign the Nash Street Building, a leased installation in Arlington, VA, by relocating the Defense Human Resources Activity to Fort Belvoir, VA.

Realign Alexandria Tech Center IV, a leased installation in Alexandria, VA, by relocating the Defense Technology Security Administration to Fort Belvoir, VA.

Realign 1400-1450 South Eads Street, a leased installation in Arlington, VA, by relocating the DoD Inspector General to Fort Belvoir, VA.

Realign 1401 Wilson Boulevard, a leased installation in Arlington, VA, by relocating the Office of the Secretary of Defense, Washington Headquarters Services, and Defense Human Resources Activity to Fort Belvoir, VA.

Realign 1555 Wilson Boulevard, a leased installation in Arlington, VA, by relocating offices of the Office of the Secretary of Defense and Defense Human Resources Activity to Fort Belvoir, VA.

Realign Crystal Mall 2-3-4 and Skyline 4, leased installations in Northern VA, by relocating Washington Headquarters Services to Fort Belvoir, VA.

**Justification:** This recommendation meets two important Department of Defense (DoD) objectives with regard to future use of leased space and enhanced security for DoD Activities. Additionally, the recommendation results in a significant improvement in military value as a result of the movement from leased space to a military installation. The average military value of the noted Department of Defense components based on current locations ranges from 272<sup>nd</sup> to 332<sup>nd</sup> out of 334 entities evaluated by the Major Administration and Headquarters (MAH) military value model. Fort Belvoir is ranked 57<sup>th</sup> out of 334; and Fort Lee is ranked 96<sup>th</sup>. Implementation will reduce the Department's reliance on leased space, which has historically higher overall costs than government-owned space and generally does not meet Anti-terrorism Force Protection standards as prescribed in UFC 04-010-01. The recommendation eliminates approximately 1.85M Usable Square Feet of leased administrative space within the NCR. This, plus the immediate benefit of enhanced Force Protection afforded by a location within a military installation fence-line, will provide immediate compliance with Force

Protection Standards. The leased installations affected by this recommendation are generally non-compliant with current Force Protection Standards. The relocation of the DCMA headquarters to a military installation that is farther than 100 miles from the Pentagon provides dispersion of DoD Activities away from a dense concentration within the National Capital Region. This recommendation has the added benefit of allowing DCMA to combine its headquarters facilities from two adjacent leased buildings into one facility that meets its current space requirements.

**Payback:** The total estimated one-time cost to the Department of Defense to implement this recommendation is \$539M. The net of all costs and savings to the Department during the implementation period is a cost of \$376.9M. Annual recurring savings to the Department after implementation are \$63.3M, with a payback expected in 9 years. The net present value of the costs and savings to the Department over 20 years is a savings of \$257.6M.

**Economic Impact on Communities:** Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 775 jobs (448 direct and 327 indirect jobs) over the 2006-2011 period in the Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division, which is less than 0.1% of economic area employment. The aggregate economic impact of all recommended actions on this economic region of influence was considered and is at Appendix B of Volume I.

**Community Infrastructure:** A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel. Fort Lee reports no nationally-accredited child care facilities for the local community. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

**Environmental Impact:** An impact is expected on Air Quality at Fort Belvoir. Added operations will require New Source Review permitting and Air Conformity Analysis. Potential impact may occur to historical / prehistoric archeological resources at Fort Belvoir since resources must be evaluated on a case-by-case basis, thereby causing increased delays and costs. Additional operations may further impact threatened/endangered species at Fort Belvoir leading to additional restrictions on training or operations. This recommendation has no impact on dredging; land use restraints and sensitive resource areas, marine mammals, resources, or sanctuaries; noise; waste management; water resources; or wetlands. This recommendation will require spending approximately \$0.455M for environmental compliance activities. This cost was included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the bases in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

## **Supporting Information Attachments**

Section 2 – Military Value Results / Capacity Analysis / Supporting Information

Section 3 – COBRA Results

Section 4 – Economic Impact Report

Section 5 – Community Infrastructure Assessment

Section 6 – Environmental Impacts

- **Capacity Analysis Results:** The initial Capacity Analysis for MAH was conducted by gathering data across CONUS. These results are summarized on the tables below. The Capacity Analysis Report includes data which compare the total space currently on an installation or occupied by the Activity against what is required at an average space requirement of 200 GSF per person, used as a means to estimate the shortfall or excess of space which may currently exist, after accounting for surge requirements.

The scope of work undertaken by the HSA JCSG was generally limited to headquarters and administration facilities located within 100 miles of the Pentagon, unless otherwise specifically defined. The OSD, Defense Agencies, Field Activities and related locations analyzed are shown on Table 3, found on the second-to-last table of this section. Table 3 was used to identify facilities for specific review and to accumulate capacity and other data for use in subsequent analysis tasks.

The locations of the administrative spaces occupied by that were considered in the analysis for OSD, WHS, DTSA, DoDEA, DoD IG, DCMA and DHRA are summarized in Table 3 on following pages. Table 3 was used to identify facilities for specific review and to accumulate capacity and other data for use in subsequent analysis tasks. Table 4 (Summary Movement Model), which is included on the last page, shows the specific current leased locations of the activities to be moved under this candidate recommendation.

Installation	Current Capacity	Max Capacity (SF)	Current Usage @200 GSF/Person	Capacity Available to Surge	Capacity Required to Surge	%Excess (Shortfall)	
ABERDEEN PROVING GROUND	2,269,456	2,454,648	1,340,600	1,114,048	2,276	45%	1,111,772
CARLISLE BARRACKS	131,768	131,768	49,200	82,568	0	63%	82,568
FORT A P HILL	98,040	98,040	34,800	63,240	14,565	50%	48,675
FORT BELVOIR	2,076,130	2,775,569	1,851,800	923,769	34,447	32%	889,322
FORT BENNING	1,350,297	1,464,866	836,200	628,666	0	43%	628,666
FORT BLISS	911,905	1,185,159	373,600	811,559	0	68%	811,559
FORT BRAGG	1,867,959	2,049,355	1,273,400	775,955	0	38%	775,955
FORT CAMPBELL	761,151	751,984	448,400	303,584	200	40%	303,384
FORT CARSON	627,728	775,459	478,200	297,259	0	38%	297,259
FORT DETRICK	432,115	424,911	484,300	-59,389	2,750	-15%	-62,139
FORT DIX	268,075	276,412	134,200	142,212	0	51%	142,212
FORT DRUM	419,350	433,092	258,800	174,292	2,120	40%	172,172
FORT EUSTIS	786,284	810,224	490,800	319,424	0	39%	319,424
FORT GILLEM	409,042	422,576	173,600	248,976	0	59%	248,976
FORT GORDON	462,000	501,000	217,600	283,400	600	56%	282,800
FORT HAMILTON	152,000	177,000	304,800	-127,800	0	-72%	-127,800
FORT HOOD	978,346	935,623	767,200	168,423	90,324	8%	78,099
FORT HUACHUCA	725,380	776,292	691,400	84,892	0	11%	84,892
FORT JACKSON	344,202	354,673	294,500	60,173	2,000	16%	58,173
FORT KNOX	1,229,834	1,239,098	611,200	627,898	0	51%	627,898
FORT LEAVENWORTH	517,382	547,813	320,800	227,013	0	41%	227,013
FORT LEE	579,760	608,418	542,400	66,018	1,000	11%	65,018
FORT LEONARD WOOD	1,109,387	927,058	780,800	146,258	0	16%	146,258
FORT LEWIS	2,533,747	2,707,224	1,221,000	1,486,224	0	55%	1,486,224
FORT MCCOY	318,763	355,072	188,000	167,072	0	47%	167,072
FORT MCNAIR	143,315	218,152	159,400	58,752	0	27%	58,752
FORT MCPHERSON	1,035,209	1,064,436	988,000	76,436	0	7%	76,436
FORT MEADE	897,361	930,938	697,400	233,538	0	25%	233,538
FORT MONMOUTH	1,328,543	1,282,835	866,000	416,835	675	32%	416,160
FORT MONROE	545,226	551,609	619,400	-67,791	0	-12%	-67,791
FORT MYER	98,006	98,006	68,600	29,406	0	30%	29,406
FORT POLK	561,000	462,000	2,200	459,800	0	100%	459,800
FORT RICHARDSON	279,271	351,046	148,000	203,046	1,200	57%	201,846
FORT RILEY	1,387,462	1,387,503	723,200	664,303	12,800	47%	651,503
FORT RUCKER	201,000	487,000	409,400	77,600	0	16%	77,600
FORT SAM HOUSTON	1,799,267	1,789,545	834,800	954,745	9,100	53%	945,645
FORT SHAFTER	416,284	664,493	119,500	544,993	44,874	75%	500,119
FORT SILL	1,108,045	1,106,209	530,400	575,809	31,814	49%	543,995
FORT STEWART	519,732	520,574	400,200	120,374	5,500	22%	114,874
FORT WAINWRIGHT	185,000	202,000	1,283,600	-1,081,600	0	-535%	-1,081,600
REDSTONE ARSENAL	2,239,496	2,366,341	1,702,000	664,341	13,406	28%	650,935
SCHOFIELD BARRACKS	676,000	322,000	4,074,200	-3,752,200	0	-1165%	-3,752,200
WALTER REED AMC	366,000	425,000	145,600	279,400	0	66%	279,400
ARMY NATIONAL GUARD READINESS CENTER (ARLINGTON HALL)	162,785	162,785	224,600	-61,815	0	-38%	-61,815

Installation	Current Capacity	Maximum Potential Capacity	Current Usage @200 GSF/Person	Capacity Available to Surge	Capacity Required to Surge	%Excess (Shortfall)	
Altus AFB	311,211	223,169	93,400	129,769	0	58%	129,769
Andrews AFB	898,975	900,419	857,400	43,019	1,000	5%	42,019
Barksdale AFB	540,603	547,428	332,800	214,628	0	39%	214,628
Beale AFB	278,374	278,374	201,600	76,774	0	28%	76,774
Bolling AFB	396,192	989,649	253,200	736,449	0	74%	736,449
Brooks City-Base	441,352	441,352	601,600	-160,248	0	-36%	-160,248
Buckley AFB	134,386	134,386	436,800	-302,414	0	-225%	-302,414
Cannon AFB	271,112	271,112	167,800	103,312	0	38%	103,312
Charleston AFB	363,452	365,072	166,114	198,958	0	54%	198,958
Columbus AFB	133,797	151,190	111,000	40,190	0	27%	40,190
Davis-Monthan AFB	565,482	567,882	392,000	175,882	0	31%	175,882
Dover AFB	354,753	352,497	180,600	171,897	0	49%	171,897
Dyess AFB	359,421	365,176	255,800	109,376	0	30%	109,376
Eglin AFB	930,745	947,186	668,000	279,186	0	29%	279,186
Eielson AFB	406,839	381,778	93,000	288,778	0	76%	288,778
Ellsworth AFB	365,741	368,511	178,400	190,111	0	52%	190,111
Elmendorf AFB	862,823	943,214	381,400	561,814	6,823	59%	554,991
Fairchild AFB	387,669	387,669	117,000	270,669	0	70%	270,669
Francis E. Warren AFB	386,278	379,184	176,400	202,784	0	53%	202,784
Grand Forks AFB	251,220	286,025	114,700	171,325	0	60%	171,325
Hickam AFB	901,937	923,137	563,200	359,937	1	39%	359,936
Hill AFB	1,316,452	1,387,922	1,326,400	61,522	0	4%	61,522
Homestead ARS	138,197	54,535	103,000	-48,465	0	-89%	-48,465
Hurlburt Field	507,779	510,645	636,400	-125,755	390	-25%	-126,145
Keesler AFB	501,339	551,055	354,800	196,255	3,808	35%	192,447
Kirtland AFB	1,168,762	1,291,583	894,600	396,983	0	31%	396,983
Lackland AFB	933,046	955,492	622,000	333,492	0	35%	333,492
Langley AFB	1,343,905	1,446,500	1,062,600	383,900	0	27%	383,900
Little Rock AFB	341,834	398,706	180,200	218,506	0	55%	218,506
Luke AFB	355,540	409,514	200,200	209,314	0	51%	209,314
MacDill AFB	1,032,655	1,043,082	301,604	741,478	0	71%	741,478
Malmstrom AFB	259,814	254,889	143,200	111,689	0	44%	111,689
March ARB	230,876	245,353	204,600	40,753	0	17%	40,753
Maxwell AFB	1,458,337	1,627,284	1,001,800	625,484	0	38%	625,484
McChord AFB	415,046	435,263	176,000	259,263	0	60%	259,263
McCConnell AFB	315,068	321,949	138,600	183,349	0	57%	183,349
McGuire AFB	486,530	529,410	360,000	169,410	600	32%	168,810
Minot AFB	353,199	363,507	165,600	197,907	0	54%	197,907
Mountain Home AFB	243,097	306,776	117,600	189,176	0	62%	189,176
Nellis AFB	481,032	488,387	271,400	216,987	0	44%	216,987
Offutt AFB	1,329,773	1,224,687	1,112,200	112,487	0	9%	112,487
Peterson AFB	703,305	930,734	453,200	477,534	0	51%	477,534
Pope AFB	246,577	292,518	103,800	188,718	0	65%	188,718
Randolph AFB	1,213,608	1,383,333	1,082,800	300,533	2,500	22%	298,033
Robins AFB	2,059,452	2,085,575	1,471,800	613,775	0	29%	613,775
Scott AFB	1,473,727	1,583,697	1,630,750	-47,053	0	-3%	-47,053
Seymour Johnson AFB	331,461	296,646	200,600	96,046	0	32%	96,046
Shaw AFB	406,457	427,755	322,000	105,755	0	25%	105,755
Sheppard AFB	388,188	414,785	341,200	73,585	10,900	15%	62,685
Tinker AFB	1,240,150	1,470,771	1,596,000	-125,229	440	-9%	-125,669
Travis AFB	591,421	691,825	243,200	448,625	0	65%	448,625
Tyndall AFB	478,485	491,562	420,000	71,562	0	15%	71,562
Vance AFB	135,437	126,898	38,400	88,498	0	70%	88,498
Vandenberg AFB	852,704	811,776	461,000	350,776	0	43%	350,776
Whiteman AFB	357,520	354,819	262,800	92,019	0	26%	92,019
Wright-Patterson AFB	3,324,125	2,859,314	5,103,200	-2,243,886	7,000	-79%	-2,250,886

Installation	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Capacity Required to Surge	%Excess (Shortfall)	
Anacostia Annex	500,321	500,321	191,000	309,321	0	62%	309,321
Arlington Service Center	249,646	251,823	169,800	82,023	0	33%	82,023
Henderson Hall	62,838	62,885	48,400	14,485	0	23%	14,485
Joint Reserve Base Fort Worth	260,781	262,581	148,800	113,781	0	43%	113,781
Joint Reserve Base New Orleans	117,374	101,162	174,200	-73,038	2,644	-75%	-75,682
Joint Reserve Base Willow Grove	80,169	87,469	50,800	36,669	0	42%	36,669
Marine Corps Air Station Beaufort	171,699	171,699	174,400	-2,701	0	-2%	-2,701
Marine Corps Air Station Cherry Point	717,262	749,631	831,000	-81,369	1,200	-11%	-82,569
Marine Corps Air Station Miramar	422,384	422,384	600,000	-177,616	0	-42%	-177,616
Marine Corps Base Camp Lejeune	2,334,926	2,360,042	2,245,400	114,642	10,892	4%	103,750
Marine Corps Base Camp Pendleton	1,359,445	1,347,952	1,315,600	32,352	0	2%	32,352
Marine Corps Base Hawaii Camp Smith	401,547	401,547	301,000	100,547	0	25%	100,547
Marine Corps Base Hawaii Kaneohe	215,375	219,507	477,800	-258,293	0	-118%	-258,293
Marine Corps Base Quantico	324,791	1,365,798	1,418,000	-52,202	4,800	-4%	-57,002
Marine Corps Support Activity Kansas City	120,658	120,658	91,400	29,258	0	24%	29,258
National Naval Medical Center Bethesda	719,238	718,513	627,400	91,113	28	13%	91,085
Naval Air Engineering Station Lakehurst	169,617	232,559	82,400	150,159	0	65%	150,159
Naval Air Station Brunswick	125,133	142,914	66,200	76,714	0	54%	76,714
Naval Air Station Corpus Christi	471,794	483,325	1,159,400	-676,075	0	-140%	-676,075
Naval Air Station Jacksonville	508,240	598,676	627,400	-28,724	504	-5%	-29,228
Naval Air Station Key West	123,182	129,910	81,600	48,310	1	37%	48,309
Naval Air Station Meridian	130,679	130,679	64,400	66,279	2,000	49%	64,279
Naval Air Station North Island	1,738,002	1,579,414	1,611,600	-32,186	10,066	-3%	-42,252
Naval Air Station Patuxent River	1,079,485	1,177,520	1,054,600	122,920	0	10%	122,920
Naval Air Station Patuxent River Webster Field	57,471	57,471	35,400	22,071	0	38%	22,071
Naval Air Station Pensacola	1,203,222	1,204,647	657,800	546,847	6,800	45%	540,047
Naval Air Station Point Mugu	943,001	929,523	715,400	214,123	90	23%	214,033
Naval Air Station Whidbey Island	253,813	287,200	159,200	128,000	0	45%	128,000
Naval Air Station Whiting Field	111,106	125,572	65,800	59,772	0	48%	59,772
Naval Amphibious Base Coronado	17,637	28,172	97,600	-69,428	0	-246%	-69,428
Naval Research Laboratory	198,878	218,654	101,200	117,454	0	54%	117,454
Naval Station and Undersea Warfare Center Newport	373,013	373,013	288,320	84,693	0	23%	84,693
Naval Station Everett	76,502	89,601	228,400	-138,799	0	-155%	-138,799
Naval Station Norfolk	1,074,164	2,160,728	1,806,800	353,928	3,980	16%	349,948
Naval Station Pearl Harbor	1,675,766	1,905,109	1,277,400	627,709	1,500	33%	626,209
Naval Station San Diego	1,265,271	1,364,733	943,800	420,933	4,500	31%	416,433
Naval Submarine Base Bangor	447,424	450,900	922,900	-472,000	0	-105%	-472,000
Naval Submarine Support Base Kings Bay	369,149	369,149	981,800	-612,651	2,040	-167%	-614,691
Naval Support Activity Mechanicsburg	1,138,015	2,722,911	1,025,600	1,697,311	0	62%	1,697,311
Naval Support Activity Millington	1,295,107	1,454,666	977,400	477,266	5,000	32%	472,266
Naval Support Activity New Orleans, LA	818,577	818,577	545,800	272,777	1,700	33%	271,077
Naval Support Activity Norfolk	724,685	715,700	1,224,200	-508,500	302	-71%	-508,802
Naval Weapons Station Charleston	297,324	612,030	396,000	216,030	400	35%	215,630
NAVSTA ANNAPOLIS	431,329	456,485	175,800	280,685	0	61%	280,685
NAVSUPPACT DAHLGREN	207,255	208,025	129,200	78,825	0	38%	78,825
NAVSUPPACT INDIAN HEAD	24,193	399,953	232,800	167,153	0	42%	167,153
Potomac Annex, Washington DC	173,900	173,600	93,200	80,400	0	46%	80,400
Saufley Field	398,467	403,580	192,200	211,380	0	52%	211,380
Washington Navy Yard	4,973,728	5,008,356	3,270,200	1,738,156	1,200	35%	1,736,956

Target Activities - Inside DC Area: Footprint (GSF)	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Surge Capacity Requirement	Excess (Shortfall)	OWNED SPACE ON MILITARY INSTALLATIONS						LEASED SPACE					
						Current Capacity - USF converted to GSF @ 1.25 Factor	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Surge Capacity Requirement	Excess (Shortfall)	Current Capacity - USF converted to GSF @ 1.25 Factor	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Surge Capacity Requirement	Excess (Shortfall)	Total Excess (Shortfall)	
11th Wing	243,741	243,741	247,800	0	-2%	(4,059)	0	0	0	0	0%	0	0	-2%	(4,059)		
6MLMC	11,663	11,663	12,800	0	-10%	(1,137)	0	0	0	0	0%	0	0	-10%	(1,137)		
Acquisition Support Center (AAESA)	45,764	45,764	52,200	0	-14%	(6,436)	0	0	0	0	0%	0	0	-14%	(6,436)		
ACSIM	0	0	0	0	0%	0	93,280	93,280	87,000	0	7%	6,280	7%	6,280			
AF Adjudication	0	0	0	0	0%	0	21,863	21,863	31,200	0	-43%	-9,338	-43%	(9,338)			
AF Flight Standards Agency	38,190	38,190	27,200	0	29%	10,990	0	0	0	0	0%	0	29%	10,990			
AF Legal Services Agency	9,640	9,640	43,000	0	-346%	(33,360)	0	0	0	0	0%	0	0	-346%	(33,360)		
AF MSA - Medical Support Agency	14,802	14,802	25,800	0	-74%	(10,998)	0	0	0	0	0%	0	0	-74%	(10,998)		
AF News Agency	36,374	36,374	35,600	0	2%	774	0	0	0	0	0%	0	2%	774			
AF Office of Special Investigations	259,224	259,224	177,000	0	32%	82,224	0	0	0	0	0%	0	32%	82,224			
AF Personnel Operations Agency	0	0	0	0	0%	0	7,581	7,581	8,400	0	-11%	-819	-11%	(819)			
AF Review Boards Agency	12,626	12,626	11,000	600	8%	1,026	0	0	0	0	0%	0	8%	1,026			
AF/DP - Personnel	0	0	0	0	0%	0	10,499	10,499	13,200	0	-26%	-2,701	-26%	(2,701)			
AF/HC - Chaplain Service	47,500	47,500	5,200	0	89%	42,300	0	0	0	0	0%	0	89%	42,300			
AF/HO - Historian	0	0	0	0	0%	0	750	750	800	0	-7%	-50	-7%	(50)			
AF/IL - Installation and Logistics	0	0	0	0	0%	0	84,594	84,594	97,800	0	-16%	-13,206	-16%	(13,206)			
AF/JA - Judge Advocate General	0	0	0	0	0%	0	36,469	36,469	22,400	0	39%	14,069	39%	14,069			
AF/RE - Air Force Reserve	286,819	286,819	195,000	0	32%	91,819	0	0	0	0	0%	0	32%	91,819			
AF/SG - Surgeon General	65,085	65,085	46,600	0	28%	18,485	0	0	0	0	0%	0	28%	18,485			
AF/XI - Warfighting Integration	0	0	0	0	0%	0	21,400	21,400	23,600	0	-10%	-2,200	-10%	(2,200)			
AF/XO - Air and Space Operations	0	0	0	0	0%	0	60,291	60,291	34,400	0	43%	25,891	43%	25,891			
AFCEE	19,625	19,625	11,400	0	42%	8,225	116,768	116,768	118,800	0	-2%	-2,033	5%	6,193			
AF-CIO - HAF Chief Information Officer	0	0	0	0	0%	0	4,260	4,260	3,200	0	25%	1,060	25%	1,060			
AFIP	0	0	0	0	0%	0	2,625	2,625	4,400	0	-68%	-1,775	-68%	(1,775)			
AFIS (American Forces Information Service)	0	0	0	0	0%	0	58,360	58,360	62,000	0	-6%	-3,640	-6%	(3,640)			
AFSAA - AF Studies and Analysis Agency	0	0	0	0	0%	0	39,951	39,951	40,400	0	-1%	-449	-1%	(449)			
AMC	231,119	231,119	211,000	0	9%	20,119	0	0	0	0	0%	0	9%	20,119			
AMC (Air Mobility Command)	746,088	746,088	593,200	0	20%	152,888	0	0	0	0	0%	0	20%	152,888			
Army Adjudication	30,260	30,260	22,000	0	27%	8,260	0	0	0	0	0%	0	27%	8,260			
Army Audit Agency	0	0	0	0	0%	0	29,676	29,676	19,200	0	35%	10,476	35%	10,476			
Army Contracting Agency	0	0	0	0	0%	0	55,600	55,600	33,800	0	39%	21,800	39%	21,800			
Army CSA	0	0	0	0	0%	0	12,131	12,131	39,000	0	-221%	-26,869	-221%	(26,869)			
Army Evaluation Center	58,521	58,521	45,200	0	23%	13,321	0	0	0	0	0%	0	23%	13,321			
Army National Guard	0	0	0	0	0%	0	284,605	284,605	224,600	0	21%	60,005	21%	60,005			
Army Research Office	0	0	0	0	0%	0	39,213	39,213	24,800	0	37%	14,413	37%	14,413			
ASA (FM&C)	0	0	0	0	0%	0	18,723	18,723	7,600	0	59%	11,123	59%	11,123			
ASA (I&E)	0	0	0	0	0%	0	11,419	11,419	10,400	0	9%	1,019	9%	1,019			
ASA(M&RA)	0	0	0	0	0%	0	33,639	33,639	24,800	0	26%	8,839	26%	8,839			
AUDSVC	36,371	36,371	67,800	0	-86%	(31,429)	0	0	0	0	0%	0	0	-86%	(31,429)		
BD CPAC -MA, NE Region	14,897	14,897	6,800	0	54%	8,097	0	0	0	0	0%	0	54%	8,097			
BUMED, WASH DC	173,900	173,900	93,200	0	46%	80,700	0	0	0	0	0%	0	46%	80,700			
CAA	48,851	48,851	33,200	0	32%	15,651	0	0	0	0	0%	0	32%	15,651			
CECOM (Acquisition Ctr)	0	0	0	0	0%	0	8,906	8,906	7,200	0	19%	1,706	19%	1,706			
CID - Belvoir	107,455	107,455	111,000	0	-3%	(3,545)	0	0	0	0	0%	0	0	-3%	(3,545)		
CIFA HQ	0	0	0	0	0%	0	285,912	285,912	196,800	0	31%	89,112	31%	89,112			
CMC (FOB-2)	215,725	215,725	238,000	0	-10%	(22,275)	0	0	0	0	0%	0	0	-10%	(22,275)		
CO HQBN HQMC (Henderson Hall)	62,838	62,838	48,400	0	23%	14,438	0	0	0	0	0%	0	23%	14,438			
COMMANDER, NAVY INSTALLATIONS (CNI)	111	111	10,400	0	-9269%	(10,289)	53,913	53,913	42,400	0	21%	11,513	2%	1,224			
Communications & Electronics Command (CECOM)	31,928	31,928	19,000	0	40%	12,928	0	0	0	0	0%	0	40%	12,928			
COMNAVFACECOM	108,699	108,699	73,200	0	33%	35,499	0	0	0	0	0%	0	33%	35,499			
COMSC WASHINGTON DC	143,540	143,540	85,400	0	41%	58,140	0	0	0	0	0%	0	41%	58,140			
DARPA	0	0	0	0	0%	0	84,453	84,453	50,200	0	41%	34,253	41%	34,253			
DCAA	49,793	49,793	3,000	0	94%	46,793	15,669	15,669	13,600	0	13%	2,069	75%	48,861			
DCMA	51,038	51,038	38,000	0	26%	13,038	123,980	123,980	140,200	0	-13%	-16,220	-2%	(3,182)			
DCMS	16,011	16,011	13,800	0	14%	2,211	0	0	0	0	0%	0	14%	2,211			
DeCA	166,388	166,388	134,800	0	19%	31,588	67,049	67,049	68,400	0	-2%	-1,351	13%	30,237			
DECA Reg HQ	0	0	0	0	0%	0	62,554	62,554	38,400	0	39%	24,154	39%	24,154			
Developmental Test Command	96,235	96,235	52,800	0	45%	43,435	0	0	0	0	0%	0	45%	43,435			

Target Activities - Inside DC Area: Footprint (GSF)	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Surge Capacity Requirement	Excess (Shortfall)	Current Capacity - USF converted to GSF @ 1.25 Factor	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Surge Capacity Requirement	Excess (Shortfall)	Total Excess (Shortfall)			
	OWNED SPACE ON MILITARY INSTALLATIONS					LEASED SPACE								
DFAS	2,018,517	2,018,517	1,493,600	0	26%	524,917	2,555,991	2,555,991	1,730,000	0	32%	825,991	30%	1,350,908
DHRA	0	0	0	0	0%	0	151,313	151,313	98,600	0	35%	52,713	35%	52,713
DIA Adjudication	21,863	21,863	5,800	2,300	63%	13,763	0	0	0	0	0%	0	63%	13,763
DISA	720,792	720,792	524,200	0	27%	196,592	791,641	791,641	628,200	0	21%	163,441	24%	360,033
DISC4 JTRS JPO	0	0	0	0	0%	0	78,821	78,821	71,600	0	9%	7,221	9%	7,221
DLA	568,774	568,774	487,000	0	14%	81,774	56,894	56,894	78,000	0	-37%	-21,106	10%	60,667
DLSA	0	0	0	0	0%	0	23,605	23,605	17,600	0	25%	6,005	25%	6,005
DOD IG	0	0	0	0	0%	0	308,331	308,331	164,400	0	47%	143,931	47%	143,931
DODEA	0	0	0	0	0%	0	109,258	109,258	94,200	0	14%	15,058	14%	15,058
DOHA	250	250	200	0	20%	50	100,436	100,436	41,200	0	59%	59,236	59%	59,286
DPMO	0	0	0	0	0%	0	31,900	31,900	26,200	0	18%	5,700	18%	5,700
DSCA	0	0	0	0	0%	0	52,063	52,063	36,800	0	29%	15,263	29%	15,263
DSS DISCO(subset of DSS HQ)	0	0	0	0	0%	0	33,759	33,759	36,200	0	-7%	-2,441	-7%	(2,441)
DSS HQ	0	0	0	0	0%	0	137,850	137,850	99,400	0	28%	38,450	28%	38,450
DTRA	72,104	72,104	118,800	0	-65%	(46,696)	233,695	233,695	255,000	0	-9%	-21,305	-22%	(68,001)
DTSA	0	0	0	0	0%	0	50,528	50,528	40,400	0	20%	10,128	20%	10,128
DUSA	0	0	0	0	0%	0	1,394	1,394	2,200	0	-58%	-806	-58%	(806)
Edgewood Chemical & Biological Center	336,612	336,612	167,200	0	50%	169,412	0	0	0	0	0%	0	50%	169,412
G-1	0	0	0	0	0%	0	168,128	168,128	89,800	0	47%	78,328	47%	78,328
G-3	0	0	0	0	0%	0	8,295	8,295	11,800	0	-42%	-3,505	-42%	(3,505)
G-6	0	0	0	0	0%	0	563	563	1,600	0	-184%	-1,038	-184%	(1,038)
G-8	0	0	0	0	0%	0	27,183	27,183	23,800	0	12%	3,383	12%	3,383
HQ Air National Guard (ANG)	117,168	117,168	118,800	0	-1%	(1,632)	0	0	0	0	0%	0	-1%	(1,632)
HQ ATEC	0	0	0	0	0%	0	97,840	97,840	94,400	0	4%	3,440	4%	3,440
HQ IMA	159,614	159,614	86,200	0	46%	73,414	114,894	114,894	70,800	0	38%	44,094	43%	117,508
HQ SMDC	0	0	0	0	0%	0	34,421	34,421	32,200	0	6%	2,221	6%	2,221
HQS USA MRMC (and subordinate commands)	39,265	39,265	46,000	0	-17%	(6,735)	0	0	0	0	0%	0	-17%	(6,735)
HRC	0	0	0	0	0%	0	1,045,323	1,045,323	802,600	0	23%	242,723	23%	242,723
JAG School	0	0	0	0	0%	0	66,763	66,763	18,200	0	73%	48,563	73%	48,563
JCS Adjudication	1,607	1,607	1,200	0	25%	407	0	0	0	0	0%	0	25%	407
JMLFDC	19,407	19,407	30,600	0	-58%	(11,193)	0	0	0	0	0%	0	-58%	(11,193)
JSIMS	0	0	0	0	0%	0	40,008	40,008	12,800	0	68%	27,208	68%	27,208
MARINE CORPS INSTITUTE	79,483	79,483	37,600	0	53%	41,883	0	0	0	0	0%	0	53%	41,883
MDA	1,760,783	1,760,783	1,354,200	0	23%	406,583	1,266,693	1,266,693	792,400	0	37%	474,293	29%	880,876
MDW	103,062	103,062	114,200	0	-11%	(11,138)	0	0	0	0	0%	0	-11%	(11,138)
MEDIA CTR WASHINGTON DC	115,586	115,586	31,800	0	72%	83,786	0	0	0	0	0%	0	72%	83,786
National Guard Bureau (NGB)	0	0	0	0	0%	0	284,605	284,605	130,200	0	54%	154,405	54%	154,405
NAVAIR SYSCOM HQ	49,448	49,448	76,400	0	-55%	(26,952)	0	0	0	0	0%	0	-55%	(26,952)
NAVAL DISTRICT WASH DC	475,250	475,250	185,000	1,200	61%	289,050	0	0	0	0	0%	0	61%	289,050
NAVAL HISTORICAL CENTER	70,284	70,284	26,400	0	62%	43,884	0	0	0	0	0%	0	62%	43,884
NAVAL LEGAL SERVICE OFFICE NORTH CENTRAL	10,033	10,033	4,800	0	52%	5,233	0	0	0	0	0%	0	52%	5,233
NAVAL LEGAL SERVICES COMMAND	24,994	24,994	11,200	0	55%	13,794	0	0	0	0	0%	0	55%	13,794
NAVIPO WASH DC	0	0	0	0	0%	0	38,422	38,422	38,200	0	1%	222	1%	222
NAVSEASYSYSCOM	638,643	638,643	720,200	0	-13%	(81,557)	0	0	0	0	0%	0	-13%	(81,557)
NAVSISA, MECHANICSBURG PA	12,338	12,338	9,200	0	25%	3,138	0	0	0	0	0%	0	25%	3,138
NAVSSP - new	0	0	0	0	0%	0	106,656	106,656	87,400	0	18%	19,256	18%	19,256
NAVSUPSYSCOM, MECHANICSBURG PA	79,416	79,416	62,400	0	21%	17,016	0	0	0	0	0%	0	21%	17,016
Navy Adjudication	28,951	28,951	29,600	0	-2%	(649)	0	0	0	0	0%	0	-2%	(649)
NAWC PATUXENT RIVER MD	344,543	344,543	442,200	0	-28%	(97,657)	115,494	115,494	124,000	0	-7%	-8,506	-23%	(106,163)
NCIS	159,274	159,274	171,800	0	-8%	(12,526)	0	0	0	0	0%	0	-8%	(12,526)
Netcom	14,092	14,092	22,000	0	-56%	(7,908)	39,666	39,666	23,000	0	42%	16,666	16%	8,758
NMCRS	0	0	0	0	0%	0	11,000	11,000	9,400	0	15%	1,600	15%	1,600
NSA Adjudication	0	0	0	0	0%	0	17,500	17,500	11,800	0	33%	5,700	33%	5,700
NSMA (Leased)	0	0	0	0	0%	0	182,241	182,241	132,800	0	27%	49,441	27%	49,441
NSWC HS (AT WNY)	10,689	10,689	14,600	0	-37%	(3,911)	0	0	0	0	0%	0	-37%	(3,911)
OASA (Alt)	0	0	0	0	0%	0	73,393	73,393	164,000	0	-123%	-90,608	-123%	(90,608)
OCHAR	0	0	0	0	0%	0	62,711	62,711	37,400	0	40%	25,311	40%	25,311
OCHR	15,407	15,407	28,000	0	-82%	(12,593)	0	0	0	0	0%	0	-82%	(12,593)

Target Activities - Inside DC Area: Footprint (GSF)	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Surge Capacity Requirement	Excess (Shortfall)	Current Capacity - USF converted to GSF @ 1.25 Factor	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Surge Capacity Requirement	Excess (Shortfall)	Total Excess (Shortfall)		
OWNED SPACE ON MILITARY INSTALLATIONS						LEASED SPACE							
OCPA	0	0	0	0	0%	24,168	24,168	10,000	0	59%	14,168	59%	14,168
OEA	0	0	0	0	0%	11,361	11,361	6,400	0	44%	4,961	44%	4,961
Ofc of the JAG (OTJAG)	0	0	0	0	0%	120,981	120,981	95,600	0	21%	25,381	21%	25,381
OFFICE OF NAVAL RESEARCH (CNR)	1,548	1,548	400	0	74%	256,828	256,828	176,600	0	31%	80,228	31%	81,376
Office of the Admin Asst't to the Army (SAAA)	0	0	0	0	0%	256,110	256,110	314,000	0	-23%	-57,890	-23%	(57,890)
OPNAV	3,141	3,141	4,600	0	-46%	24,813	24,813	23,600	0	5%	1,213	-1%	(247)
OSD	0	0	0	0	0%	601,463	601,463	283,200	0	53%	318,263	53%	318,263
PEO Biological Defense	0	0	0	0	0%	25,379	25,379	29,000	0	-14%	-3,621	-14%	(3,621)
PEO EIS (STAMIS)	52,156	52,156	36,800	0	29%	15,356	0	0	0	0%	0	29%	15,356
PEO STRICOM	0	0	0	0	0%	125,115	125,115	118,600	0	5%	6,515	5%	6,515
PFPA	0	0	0	0	0%	11,394	11,394	20,000	0	-76%	-8,606	-76%	(8,606)
Program Mgr for Chemical Demilitarization	60,291	60,291	35,000	0	42%	25,291	0	0	0	0%	0	42%	25,291
PWC WASH DC	97,491	97,491	58,600	0	40%	38,891	0	0	0	0%	0	40%	38,891
RDECOM	105,083	105,083	52,600	0	50%	52,483	0	0	0	0%	0	50%	52,483
SAF/AA - Admin Asst to the Secretary	0	0	0	0	0%	18,156	18,156	21,800	0	-20%	-3,644	-20%	(3,644)
SAF/AG - Auditor General	0	0	0	0	0%	14,848	14,848	9,400	0	37%	5,448	37%	5,448
SAF/AQ - Acquisition	0	0	0	0	0%	156,269	156,269	100,800	0	35%	55,469	35%	55,469
SAF/FM - Financial Management and Comptroller	0	0	0	0	0%	14,808	14,808	17,200	0	-16%	-2,393	-16%	(2,393)
SAF/GC - General Counsel	0	0	0	0	0%	4,318	4,318	2,200	0	49%	2,118	49%	2,118
SAF/IA - International Affairs	0	0	0	0	0%	30,846	30,846	36,200	0	-17%	-5,354	-17%	(5,354)
SAF/IE - Installations Environment and Logistics	0	0	0	0	0%	20,546	20,546	14,200	0	31%	6,346	31%	6,346
SAF/PA - Public Affairs	0	0	0	0	0%	2,460	2,460	2,000	0	19%	460	19%	460
SAF/SB - Small & Disadvantaged Business	0	0	0	0	0%	2,918	2,918	3,000	0	-3%	-83	-3%	(83)
SAF/US - Under Secretary of the AF	0	0	0	0	0%	16,653	16,653	17,600	0	-6%	-948	-6%	(948)
SDDC (formerly MTMC)	0	0	0	0	0%	202,664	202,664	106,400	0	47%	96,264	47%	96,264
SECNAV WASH DC	116,292	116,292	40,000	0	66%	76,292	34,704	34,704	24,000	31%	10,704	58%	86,996
Soldier's Magazine	4,558	4,558	600	0	87%	3,958	0	0	0	0%	0	87%	3,958
SPAWAR	0	0	0	0	0%	15,200	15,200	6,200	0	59%	9,000	59%	9,000
SPAWARSYSCEN, Charleston - new	118,350	118,350	53,800	0	55%	64,550	0	0	0	0%	0	55%	64,550
The Surgeon General Office (OTSG)	0	0	0	0	0%	65,665	65,665	59,600	0	9%	6,065	9%	6,065
TMA	0	0	0	0	0%	270,036	270,036	198,600	0	26%	71,436	26%	71,436
TRANSCOM	226,089	226,089	335,600	0	-48%	(109,511)	0	0	0	0%	0	-48%	(109,511)
TRIAL SERVICE OFFICE NORTHEAST	10,048	10,048	2,000	0	80%	8,048	0	0	0	0%	0	80%	8,048
U.S. Army Research Laboratory HQ (+ Adelphi)	620,914	620,914	448,400	0	28%	172,514	0	0	0	0%	0	28%	172,514
US Army Aberdeen Test Center	139,743	139,743	99,800	0	29%	39,943	0	0	0	0%	0	29%	39,943
US Army Ctr for Health Promotion and Preventative Medicine	188,454	188,454	143,600	0	24%	44,854	0	0	0	0%	0	24%	44,854
US Army Environmental Center	60,463	60,463	53,400	0	12%	7,063	0	0	0	0%	0	12%	7,063
US ARMY INFO SYSTEMS ENGINEERING COMMAND	31,964	31,964	34,000	0	-6%	(2,036)	0	0	0	0%	0	-6%	(2,036)
US Army Materiel Systems Analysis Activity	98,878	98,878	58,800	0	41%	40,078	0	0	0	0%	0	41%	40,078
US Army Medical Research Institute for Chemical Defense	8,845	8,845	5,800	0	34%	3,045	0	0	0	0%	0	34%	3,045
US Army Research, Development & Engineering Command	105,083	105,083	52,600	0	50%	52,483	0	0	0	0%	0	50%	52,483
USA Force Mgmt Support Agency, HQ DA-GS	37,088	37,088	37,600	0	-1%	(512)	0	0	0	0%	0	-1%	(512)
USA MMA	33,831	33,831	43,000	0	-27%	(9,169)	0	0	0	0%	0	-27%	(9,169)
USA SAC	34,115	34,115	25,800	0	24%	8,315	0	0	0	0%	0	24%	8,315
USALSA (Army Legal Agency)	0	0	0	0	0%	98,026	98,026	71,000	0	28%	27,026	28%	27,026
USAMMDA	12,762	12,762	9,200	0	28%	3,562	0	0	0	0%	0	28%	3,562
USAMRAA	23,173	23,173	21,800	0	6%	1,373	0	0	0	0%	0	6%	1,373
USAMRIID	8,989	8,989	90,800	0	-910%	(81,811)	0	0	0	0%	0	-910%	(81,811)
WHS	0	0	0	0	0%	133,155	133,155	60,800	0	54%	72,355	54%	72,355
WHS Adjudication	0	0	0	0	0%	6,060	6,060	5,200	0	14%	860	14%	860

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 05/06/05 3:03:23 PM, Report Created 05/06/05 3:03:29 PM

Department : Headquarters and Support JCSG  
Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

SCENARIO DATA:  
"Headquarters and Support JCSG" is not a recognized Department.

HSA 0053R (OSD 4th Est to Belvoir & NNMC).doc

S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\2005 04 21 w DCMA wo WRAMC v6.10\HSA 0053R (OSD 4th Est to Belvoir & NNMC).doc

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2  
 Data As Of 05/06/05 3:03:23 PM, Report Created 05/06/05 3:03:30 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Starting Year : 2006  
 Final Year : 2010  
 Payback Year : 2019 (9 Years)

NPV in 2025(\$K): -257,574  
 1-Time Cost(\$K): 538,970

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	33,724	0	338,477	35,057	0	0	407,259	0
Person	0	0	0	-91	6,065	9,151	15,125	9,151
Overhd	0	0	8,181	12,648	-57,749	-72,427	-109,347	-72,427
Moving	0	0	4,828	148	15,361	0	20,337	0
Missio	0	0	0	0	0	0	0	0
Other	0	101,839	5,610	0	-53,076	-10,896	43,477	0
<b>TOTAL</b>	<b>33,724</b>	<b>101,839</b>	<b>357,096</b>	<b>47,762</b>	<b>-89,398</b>	<b>-74,172</b>	<b>376,851</b>	<b>-63,276</b>

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
<b>POSITIONS ELIMINATED</b>							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

<b>POSITIONS REALIGNED</b>							
Off	0	0	0	2,152	46	0	2,198
Enl	0	0	0	541	8	0	549
Stu	0	0	0	0	0	0	0
Civ	0	0	0	5,070	483	0	5,553
TOT	0	0	0	7,763	537	0	8,300

Summary:  
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Screen One Footnotes  
 (Revised 05/4/05)

HSA-0053RV2: Relocate Leased Locations of Miscellaneous OSD Components, Defense Agencies, and Field Activities

Scenario description

Close 11 and realign 24 leased installations in Northern Virginia by relocating offices of the Office of the Secretary of Defense, Washington Headquarters Services, the Defense Technology Security Administration, the Defense Human Resources Activity, the DoD Education Activity, the DoD Inspector General, Defense Finance and Accounting Service, and Pentagon Renovation Project temporary space to Ft. Belvoir. Close 1 leased installation in Alexandria, VA. Relocate the Defense Contract Management Agency Headquarters to Ft. Lee.

This CR integrates the original HSA-0053 and HSA-0067.

Locations by Market Area/Activity:

Alexandria/I-395  
 WHS:  
 400 Army Navy Drive  
 Crystal Gateway 1

Crystal Gateway 2  
 Crystal Gateway 3  
 Crystal Gateway North

Crystal Mall 2-3-4  
Hoffman 1  
James Polk Bldg  
OSD:  
2001 North Beauregard St  
400 Army Navy Drive  
4850 Mark Center  
621 North Payne Street  
Crystal Gateway 1  
Crystal Gateway 2  
Crystal Gateway 3  
Crystal Gateway North  
Crystal Mall 3  
Crystal Square 4  
Crystal Square 5  
Hoffman 1  
Crystal Plaza 6  
1901 North Beauregard St  
DTSA:  
Alexandria Tech Center IV  
DoDIG:  
1400-1450 S. Eads St  
400 Army Navy Drive  
Crystal Gateway North  
North Tower  
DISA/OSD:  
Crystal Gateway 3  
Hoffman 1  
DCMA:  
Metro Park III/IV  
DFAS:  
Crystal Mall 3  
Pentagon Renovation  
Presidential Tower

Roslyn-Ballston Corridor  
WHS:  
1401 Wilson Blvd  
Rosslyn Plaza North  
Skyline 4  
OSD:  
1010 North Glebe Rd  
1401 Wilson Blvd  
1515 Wilson Blvd  
1555 Wilson Blvd  
4015 Wilson Blvd  
Ballston Metro Center  
Skyline 5  
Skyline 6  
DODEA:  
Webb Building  
DHRA:  
1401 Wilson Blvd  
1555 Wilson Blvd  
1600 Wilson Blvd  
Nash Street Bldg  
Webb Bldg  
Pentagon Renovation:  
1500 Wilson Blvd  
Rosslyn Plaza North

Greater Fairfax County  
OSD:  
Crown Ridge

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2  
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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	33,724	0	338,477	35,057	0	0	407,259	0
Person	0	0	0	0	7,751	10,837	18,589	10,837
Overhd	0	0	8,181	12,648	13,754	13,754	48,336	13,754
Moving	0	0	4,828	148	15,567	0	20,543	0
Missio	0	0	0	0	0	0	0	0
Other	0	101,839	5,610	0	1,150	236	108,835	0
TOTAL	33,724	101,839	357,096	47,853	38,223	24,827	603,562	24,591

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	91	1,686	1,686	3,463	1,686
Overhd	0	0	0	0	71,503	86,181	157,684	86,181
Moving	0	0	0	0	205	0	205	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	54,226	11,132	65,358	0
TOTAL	0	0	0	91	127,621	98,999	226,711	87,867

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/9  
 Data As Of 05/06/05 3:03:23 PM, Report Created 05/06/05 3:03:30 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	407,258,891	
Total - Construction		407,258,891
Personnel		
Civilian RIF	1,720,534	
Civilian Early Retirement	483,297	
Eliminated Military PCS	0	
Unemployment	129,079	
Total - Personnel		2,332,911
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	15,146,669	
Civilian PPP	0	
Military Moving	138,730	
Freight	198,190	
Information Technologies	5,059,400	
One-Time Moving Costs	0	
Total - Moving		20,542,990
Other		
HAP / RSE	0	
Environmental Mitigation Costs	721,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	108,114,480	
Total - Other		108,835,480
-----		
Total One-Time Costs		538,970,272
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	205,446	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	65,358,350	
-----		
Total One-Time Savings		65,563,796
-----		
Total Net One-Time Costs		473,406,476

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/9  
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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,720,534	
Civilian Early Retirement	483,297	
Eliminated Military PCS	0	
Unemployment	129,079	
Total - Personnel		2,332,911
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	15,146,669	
Civilian PPP	0	
Military Moving	138,730	
Freight	198,190	
Information Technologies	83,400	
One-Time Moving Costs	0	
Total - Moving		15,566,990
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	885,600	
Total - Other		885,600
-----		
Total One-Time Costs		18,785,501
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	205,446	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	41,746,800	
-----		
Total One-Time Savings		41,952,246
-----		
Total Net One-Time Costs		-23,166,745

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/9

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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	498,000	
Total - Other		498,000
-----		
Total One-Time Costs		498,000
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	23,476,000	
-----		
Total One-Time Savings		23,476,000
-----		
Total Net One-Time Costs		-22,978,000

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/9  
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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Greater Fairfax Coun, VA (HSA007)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,880	
Total - Other		2,880
-----		-----
Total One-Time Costs		2,880
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	135,550	
-----		-----
Total One-Time Savings		135,550
-----		-----
Total Net One-Time Costs		-132,670

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 5/9  
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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: HSA DC Lease, DC (HSA009)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		0
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		0

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 6/9  
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Department : Headquarters and Support JCSG  
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 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NNMC BETHESDA, MD (N00168)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		0
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		0

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 7/9

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Department : Headquarters and Support JCSG  
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 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: BELVOIR, VA (51062)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	375,928,645	
Total - Construction		375,928,645
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	4,828,000	
One-Time Moving Costs	0	
Total - Moving		4,828,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	650,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	101,189,000	
Total - Other		101,839,000
-----		
Total One-Time Costs		482,595,645
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		482,595,645

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 8/9  
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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: WALTER REED, DC (11933)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		0
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		0

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 9/9  
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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: LEE, VA (51484)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	31,330,246	
Total - Construction		31,330,246
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	148,000	
One-Time Moving Costs	0	
Total - Moving		148,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	71,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	5,539,000	
Total - Other		5,610,000
-----		-----
Total One-Time Costs		37,088,246
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		37,088,246

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/27  
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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	33,724	0	338,477	35,057	0	0	407,259
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	1,720	0	1,720
Civ Retire	0	0	0	0	483	0	483
CIV MOVING							
Per Diem	0	0	0	0	1,146	0	1,146
POV Miles	0	0	0	0	9	0	9
Home Purch	0	0	0	0	9,063	0	9,063
HHG	0	0	0	0	710	0	710
Misc	0	0	0	0	363	0	363
House Hunt	0	0	0	0	697	0	697
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	3,158	0	3,158
FREIGHT							
Packing	0	0	0	0	26	0	26
Freight	0	0	0	0	172	0	172
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	129	0	129
OTHER							
Info Tech	0	0	4,828	148	83	0	5,059
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	2	0	2
POV Miles	0	0	0	0	1	0	1
HHG	0	0	0	0	81	0	81
Misc	0	0	0	0	54	0	54
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	650	71	0	0	0	721
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	101,189	5,539	0	1,150	236	108,114
TOTAL ONE-TIME	33,724	101,839	348,915	35,205	19,050	236	538,970

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/27  
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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	0	4,894	5,338	5,338	5,338	20,908	5,338
Recap	0	0	3,286	3,626	3,626	3,626	14,166	3,626
BOS	0	0	0	3,683	4,789	4,789	13,262	4,789
Civ Salary	0	0	0	0	5,419	10,837	16,256	10,837
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	8,181	12,648	19,173	24,591	64,592	24,591
TOTAL COST	33,724	101,839	357,096	47,853	38,223	24,827	603,562	24,591
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	205	0	205	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	54,226	11,132	65,358	
TOTAL ONE-TIME	0	0	0	0	54,432	11,132	65,564	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	91	824	824	1,739	824
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	862	862	1,724	862
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	71,503	86,181	157,684	86,181
TOTAL RECUR	0	0	0	91	73,189	87,867	161,148	87,867
TOTAL SAVINGS	0	0	0	91	127,621	98,999	226,711	87,867

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/27  
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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	33,724	0	338,477	35,057	0	0	407,259	
O&M								
Civ Retir/RIF	0	0	0	0	2,204	0	2,204	
Civ Moving	0	0	0	0	15,345	0	15,345	
Info Tech	0	0	4,828	148	83	0	5,059	
Other	0	0	0	0	129	0	129	
MIL PERSONNEL								
Mil Moving	0	0	0	0	-67	0	-67	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	650	71	0	0	0	721	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	101,189	5,539	0	-53,076	-10,896	42,756	
TOTAL ONE-TIME	33,724	101,839	348,915	35,205	-35,381	-10,896	472,685	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	4,894	5,338	5,338	5,338	20,908	5,338
Recap	0	0	3,286	3,626	3,626	3,626	14,166	3,626
BOS	0	0	0	3,683	4,789	4,789	13,262	4,789
Civ Salary	0	0	0	-91	4,595	10,013	14,517	10,013
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	-862	-862	-1,724	-862
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	-71,503	-86,181	-157,684	-86,181
TOTAL RECUR	0	0	8,181	12,557	-54,017	-63,276	-96,555	-63,276
TOTAL NET COST	33,724	101,839	357,096	47,762	-89,398	-74,172	376,851	-63,276

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 4/27  
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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)

ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	1,720	0	1,720
Civ Retire	0	0	0	0	483	0	483
CIV MOVING							
Per Diem	0	0	0	0	1,146	0	1,146
POV Miles	0	0	0	0	9	0	9
Home Purch	0	0	0	0	9,063	0	9,063
HHG	0	0	0	0	710	0	710
Misc	0	0	0	0	363	0	363
House Hunt	0	0	0	0	697	0	697
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	3,158	0	3,158
FREIGHT							
Packing	0	0	0	0	26	0	26
Freight	0	0	0	0	172	0	172
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	129	0	129
OTHER							
Info Tech	0	0	0	0	83	0	83
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	2	0	2
POV Miles	0	0	0	0	1	0	1
HHG	0	0	0	0	81	0	81
Misc	0	0	0	0	54	0	54
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	650	236	886
TOTAL ONE-TIME	0	0	0	0	18,549	236	18,785

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 5/27  
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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	18,549	236	18,785	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	205	0	205	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	30,615	11,132	41,747	
TOTAL ONE-TIME	0	0	0	0	30,820	11,132	41,952	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	862	862	1,724	862
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	40,369	55,047	95,417	55,047
TOTAL RECUR	0	0	0	0	41,231	55,909	97,141	55,909
TOTAL SAVINGS	0	0	0	0	72,052	67,041	139,093	55,909

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 6/27  
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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	2,204	0	2,204	
Civ Moving	0	0	0	0	15,345	0	15,345	
Info Tech	0	0	0	0	83	0	83	
Other	0	0	0	0	129	0	129	
MIL PERSONNEL								
Mil Moving	0	0	0	0	-67	0	-67	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	-29,965	-10,896	-40,861	
TOTAL ONE-TIME	0	0	0	0	-12,271	-10,896	-23,167	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE								
MIL PERSONNEL	0	0	0	0	0	0	0	0
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	-862	-862	-1,724	-862
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	-40,369	-55,047	-95,417	-55,047
TOTAL RECUR	0	0	0	0	-41,231	-55,909	-97,141	-55,909
TOTAL NET COST	0	0	0	0	-53,502	-66,805	-120,308	-55,909

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/27  
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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)

ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	498	0	498
TOTAL ONE-TIME	0	0	0	0	498	0	498

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 8/27  
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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	498	0	498	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	23,476	0	23,476	
TOTAL ONE-TIME	0	0	0	0	23,476	0	23,476	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	30,955	30,955	61,910	30,955
TOTAL RECUR	0	0	0	0	30,955	30,955	61,910	30,955
TOTAL SAVINGS	0	0	0	0	54,431	30,955	85,386	30,955

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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	0	0	0	0	0	0	0	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	0	0	0	0	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	-22,978	0	-22,978	
<b>TOTAL ONE-TIME</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-22,978</b>	<b>0</b>	<b>-22,978</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	-30,955	-30,955	-61,910	-30,955
<b>TOTAL RECUR</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-30,955</b>	<b>-30,955</b>	<b>-61,910</b>	<b>-30,955</b>
<b>TOTAL NET COST</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-53,933</b>	<b>-30,955</b>	<b>-84,888</b>	<b>-30,955</b>

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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Greater Fairfax Coun, VA (HSA007)

ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	3	0	3
TOTAL ONE-TIME	0	0	0	0	3	0	3

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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Greater Fairfax Coun, VA (HSA007)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	3	0	3	0
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	135	0	135	0
TOTAL ONE-TIME	0	0	0	0	135	0	135	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	179	179	357	179
TOTAL RECUR	0	0	0	0	179	179	357	179
TOTAL SAVINGS	0	0	0	0	314	179	493	179

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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Greater Fairfax Coun, VA (HSA007)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	-133	0	-133	
TOTAL ONE-TIME	0	0	0	0	-133	0	-133	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	-179	-179	-357	-179
TOTAL RECUR	0	0	0	0	-179	-179	-357	-179
TOTAL NET COST	0	0	0	0	-311	-179	-490	-179

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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: HSA DC Lease, DC (HSA009)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: HSA DC Lease, DC (HSA009)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: HSA DC Lease, DC (HSA009)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	0	0	0	0	0	0	0	0

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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NNMC BETHESDA, MD (N00168)

ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NNMC BETHESDA, MD (N00168)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 18/27  
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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NNMC BETHESDA, MD (N00168)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	0	0	0	0	0	0	0	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	0	0	0	0	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
<b>TOTAL ONE-TIME</b>	<b>0</b>							
<b>RECURRING NET</b>								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>0</b>							
<b>TOTAL NET COST</b>	<b>0</b>							

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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: BELVOIR, VA (51062)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	31,129	0	338,477	6,322	0	0	375,929
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	4,828	0	0	0	4,828
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	650	0	0	0	0	650
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	101,189	0	0	0	0	101,189
TOTAL ONE-TIME	31,129	101,839	343,305	6,322	0	0	482,596

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 20/27  
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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: BELVOIR, VA (51062)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	4,894	4,986	4,986	4,986	19,852	4,986
Recap	0	0	3,286	3,347	3,347	3,347	13,329	3,347
BOS	0	0	0	3,683	3,752	3,752	11,187	3,752
Civ Salary	0	0	0	0	4,982	9,963	14,945	9,963
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	8,181	12,017	17,067	22,049	59,313	22,049
TOTAL COSTS	31,129	101,839	351,486	18,339	17,067	22,049	541,909	22,049
ONE-TIME SAVES							Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES							Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	91	91	91	273	91
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	91	91	91	273	91
TOTAL SAVINGS	0	0	0	91	91	91	273	91

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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: BELVOIR, VA (51062)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	31,129	0	338,477	6,322	0	0	375,929	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	4,828	0	0	0	4,828	
Other	0	0	0	0	0	0	0	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	0	0	0	0	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	650	0	0	0	0	650	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	101,189	0	0	0	0	101,189	
<b>TOTAL ONE-TIME</b>	<b>31,129</b>	<b>101,839</b>	<b>343,305</b>	<b>6,322</b>	<b>0</b>	<b>0</b>	<b>482,596</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	0	4,894	4,986	4,986	4,986	19,852	4,986
Recap	0	0	3,286	3,347	3,347	3,347	13,329	3,347
BOS	0	0	0	3,683	3,752	3,752	11,187	3,752
Civ Salary	0	0	0	-91	4,890	9,872	14,671	9,872
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>0</b>	<b>0</b>	<b>8,181</b>	<b>11,925</b>	<b>16,976</b>	<b>21,958</b>	<b>59,040</b>	<b>21,958</b>
<b>TOTAL NET COST</b>	<b>31,129</b>	<b>101,839</b>	<b>351,486</b>	<b>18,248</b>	<b>16,976</b>	<b>21,958</b>	<b>541,635</b>	<b>21,958</b>

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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: WALTER REED, DC (11933)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: WALTER REED, DC (11933)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: WALTER REED, DC (11933)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	0	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 25/27  
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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: LEE, VA (51484)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	2,595	0	0	28,735	0	0	31,330
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	148	0	0	148
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	71	0	0	0	71
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	0	5,539	0	0	0	5,539
TOTAL ONE-TIME	2,595	0	5,610	28,883	0	0	37,088

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 26/27  
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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: LEE, VA (51484)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	352	352	352	1,056	352
Recap	0	0	0	279	279	279	837	279
BOS	0	0	0	0	1,037	1,037	2,075	1,037
Civ Salary	0	0	0	0	437	874	1,311	874
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	631	2,105	2,542	5,279	2,542
TOTAL COSTS	2,595	0	5,610	29,514	2,105	2,542	42,367	2,542
ONE-TIME SAVES							Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES							Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	733	733	1,465	733
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	733	733	1,465	733
TOTAL SAVINGS	0	0	0	0	733	733	1,465	733

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 27/27  
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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: LEE, VA (51484)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	2,595	0	0	28,735	0	0	31,330	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	148	0	0	148	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	71	0	0	0	71	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	5,539	0	0	0	5,539	
TOTAL ONE-TIME	2,595	0	5,610	28,883	0	0	37,088	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	352	352	352	1,056	352
Recap	0	0	0	279	279	279	837	279
BOS	0	0	0	0	1,037	1,037	2,075	1,037
Civ Salary	0	0	0	0	-296	141	-155	141
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	631	1,373	1,809	3,813	1,809
TOTAL NET COST	2,595	0	5,610	29,514	1,373	1,809	40,902	1,809

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)  
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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
Alexandria / I-395 A	4,506	0	-4,506	-100%
Roslyn - Ballston Co	3,785	0	-3,785	-100%
Greater Fairfax Coun	9	0	-9	-100%
HSA DC Lease	0	0	0	0%
NNMC BETHESDA	6,993	6,993	0	0%
BELVOIR	14,205	22,113	7,908	56%
WALTER REED	5,866	5,866	0	0%
LEE	10,379	10,929	550	5%
TOTAL	45,743	45,901	158	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Greater Fairfax Coun	0	0	0	0%	0
HSA DC Lease	0	0	0	0%	0
NNMC BETHESDA	3,613,845	3,613,845	0	0%	0
BELVOIR	12,025,000	14,219,810	2,194,810	18%	277
WALTER REED	8,731,000	8,731,000	0	0%	0
LEE	8,555,000	8,742,000	187,000	2%	340
TOTAL	32,924,845	35,306,655	2,381,810	7%	15,075

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Greater Fairfax Coun	0	0	0	0%	0
HSA DC Lease	0	0	0	0%	0
NNMC BETHESDA	4,480,910	4,480,910	0	0%	0
BELVOIR	11,641,996	15,394,081	3,752,085	32%	474
WALTER REED	6,264,469	6,264,469	0	0%	0
LEE	39,062,003	40,099,331	1,037,328	3%	1,886
TOTAL	61,449,378	66,238,791	4,789,413	8%	30,313

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2  
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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Greater Fairfax Coun	0	0	0	0%	0
HSA DC Lease	0	0	0	0%	0
NNMC BETHESDA	11,224,214	11,224,214	0	0%	0
BELVOIR	27,467,854	32,453,702	4,985,848	18%	630
WALTER REED	16,956,270	16,956,270	0	0%	0
LEE	13,466,757	13,818,953	352,196	3%	640
TOTAL	69,115,095	74,453,139	5,338,044	8%	33,785

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Greater Fairfax Coun	0	0	0	0%	0
HSA DC Lease	0	0	0	0%	0
NNMC BETHESDA	8,109,931	8,109,931	0	0%	0
BELVOIR	19,878,161	23,225,732	3,347,570	17%	423
WALTER REED	16,652,988	16,652,988	0	0%	0
LEE	10,558,151	10,837,133	278,982	3%	507
TOTAL	55,199,231	58,825,784	3,626,553	7%	22,953

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Greater Fairfax Coun	0	0	0	0%	0
HSA DC Lease	0	0	0	0%	0
NNMC BETHESDA	23,815,055	23,815,055	0	0%	0
BELVOIR	58,988,011	71,073,514	12,085,503	20%	1,528
WALTER REED	39,873,727	39,873,727	0	0%	0
LEE	63,086,911	64,755,417	1,668,506	3%	3,034
TOTAL	185,763,705	199,517,714	13,754,009	7%	87,051

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Greater Fairfax Coun	0	0	0	0%	0
HSA DC Lease	0	0	0	0%	0
NNMC BETHESDA	924,532,166	924,532,166	0	0%	0
BELVOIR	2,047,450,590	2,392,250,358	344,799,768	17%	43,601
WALTER REED	1,715,257,776	1,715,257,776	0	0%	0
LEE	1,087,489,550	1,116,224,701	28,735,151	3%	52,246
TOTAL	5,774,730,082	6,148,265,001	373,534,919	6%	2,364,145

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 3  
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Department : Headquarters and Support JCSG  
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Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir &  
NNMC).CBR  
Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
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\* "Start" and "Finish" values for Personnel and BOS both include the Programmed  
Installation Population (non-BRAC) Changes, so that only changes attributable  
to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)  
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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
Alexandria / I-395 A	0	0	0
Roslyn - Ballston Co	0	0	0
Greater Fairfax Coun	0	0	0
HSA DC Lease	0	0	0
NNMC BETHESDA	0	0	0
BELVOIR	375,928,645	0	375,928,645
WALTER REED	0	0	0
LEE	31,330,246	0	31,330,246
-----	-----	-----	-----
Totals:	407,258,891	0	407,258,891

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2  
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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

MilCon for Base: BELVOIR, VA (51062)

All values in 2005 Constant Dollars (\$K)

Total FAC Title Cost*	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*
-					
6100 General Administrative Building 262,715	SF	1,522,655	262,715	0 Default	0
4421 Covered Storage Building, Installation 7,221	SF	76,155	7,221	0 Default	0
6100 General Administrative Building 51,761	SF	300,000	51,761	0 Default	0
8521 Vehicle Parking, Surfaced 567	SY	10,000	567	0 Default	0
7361 Chapel Facility 1,701	SF	8,000	1,701	0 Default	0
7346 Exchange Sales Facility 5,311	SF	39,000	5,311	0 Default	0
7421 Indoor Physical Fitness Facility 4,485	SF	22,000	4,485	0 Default	0
5400 Dental Facility 2,190	SF	8,000	2,190	0 Default	0
6100 General Administrative Building 34,507	SF	200,000	34,507	0 Default	0
8521 Vehicle Parking, Surfaced 2,042	SY	36,000	2,042	0 Default	0
7361 Chapel Facility 425	SF	2,000	425	0 Default	0
7346 Exchange Sales Facility 1,226	SF	9,000	1,226	0 Default	0
7421 Indoor Physical Fitness Facility 815	SF	4,000	815	0 Default	0
7371 Nursery and Child Care Facility 413	SF	2,000	413	0 Default	0
5400 Dental Facility 547	SF	2,000	547	0 Default	0
-----					
375,929				Total Construction Cost:	
0				- Construction Cost Avoid:	
-----					
375,929				Total Net Milcon Cost:	

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 3  
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 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

MilCon for Base: LEE, VA (51484)

All values in 2005 Constant Dollars (\$K)

Total FAC Title Cost*	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*
-					
2141 Vehicle Maintenance Shop 498	SF	3,000	498	0 Default	0
6100 General Administrative Building 23,224	SF	146,000	23,224	0 Default	0
6101 Small Unit Headquarters Building 2,785	SF	16,000	2,785	0 Default	0
6102 Large Unit Headquarters Building 720	SF	4,000	720	0 Default	0
7210 Enlisted Unaccompanied Personnel Housing 343	SF	2,000	343	0 Default	0
7220 Dining Facility 838	SF	3,000	838	0 Default	0
8521 Vehicle Parking, Surfaced 941	SY	18,000	941	0 Default	0
7361 Chapel Facility 196	SF	1,000	196	0 Default	0
7346 Exchange Sales Facility 628	SF	5,000	628	0 Default	0
7421 Indoor Physical Fitness Facility 376	SF	2,000	376	0 Default	0
7371 Nursery and Child Care Facility 190	SF	1,000	190	0 Default	0
7417 Recreation Center 174	SF	1,000	174	0 Default	0
5400 Dental Facility 252	SF	1,000	252	0 Default	0
7110 Family Housing Dwelling 164	SF	2,000	164	0 Default	0
-----					
31,330				Total Construction Cost:	
0				- Construction Cost Avoid:	
-----					
31,330				Total Net Milcon Cost:	

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)  
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 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	33,723,972	33,261,526	33,261,526
2007	101,839,000	97,706,724	130,968,250
2008	357,096,185	333,274,759	464,243,010
2009	47,762,038	43,361,764	507,604,774
2010	-89,398,024	-78,951,230	428,653,544
2011	-74,172,007	-63,720,313	364,933,230
2012	-63,276,007	-52,879,072	312,054,159
2013	-63,276,007	-51,438,786	260,615,373
2014	-63,276,007	-50,037,729	210,577,643
2015	-63,276,007	-48,674,834	161,902,809
2016	-63,276,007	-47,349,060	114,553,749
2017	-63,276,007	-46,059,397	68,494,352
2018	-63,276,007	-44,804,861	23,689,491
2019	-63,276,007	-43,584,495	-19,895,004
2020	-63,276,007	-42,397,369	-62,292,373
2021	-63,276,007	-41,242,577	-103,534,950
2022	-63,276,007	-40,119,238	-143,654,188
2023	-63,276,007	-39,026,496	-182,680,684
2024	-63,276,007	-37,963,518	-220,644,202
2025	-63,276,007	-36,929,492	-257,573,694

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/9  
 Data As Of 05/06/05 3:03:23 PM, Report Created 05/06/05 3:03:30 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	5,070	483	0	5,553
Early Retirement*	8.10%	0	0	0	0	39	0	39
Regular Retirement*	1.67%	0	0	0	0	8	0	8
Civilian Turnover*	9.16%	0	0	0	0	44	0	44
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	29	0	29
Civilians Moving (the remainder)		0	0	0	5,070	363	0	5,433
Civilian Positions Available		0	0	0	0	120	0	120
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	5,070	483	0	5,553
Civilians Moving		0	0	0	5,070	363	0	5,433
New Civilians Hired		0	0	0	0	120	0	120
Other Civilian Additions		0	0	0	0	158	0	158
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	39	0	39
TOTAL CIVILIAN RIFS		0	0	0	0	29	0	29
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	278	0	278

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/9  
 Data As Of 05/06/05 3:03:23 PM, Report Created 05/06/05 3:03:30 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	2,735	483	0	3,218
Early Retirement*	8.10%	0	0	0	39	0	39
Regular Retirement*	1.67%	0	0	0	8	0	8
Civilian Turnover*	9.16%	0	0	0	44	0	44
Civs Not Moving (RIFs)*	6.00%	0	0	0	29	0	29
Civilians Moving (the remainder)		0	0	2,735	363	0	3,098
Civilian Positions Available		0	0	0	120	0	120
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	39	0	39
TOTAL CIVILIAN RIFS		0	0	0	29	0	29
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/9  
 Data As Of 05/06/05 3:03:23 PM, Report Created 05/06/05 3:03:30 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	2,326	0	0	2,326
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	2,326	0	0	2,326
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/9  
 Data As Of 05/06/05 3:03:23 PM, Report Created 05/06/05 3:03:30 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Greater Fairfax Coun, VA (HSA007)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	9	0	0	9
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	9	0	0	9
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 5/9  
 Data As Of 05/06/05 3:03:23 PM, Report Created 05/06/05 3:03:30 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: HSA DC Lease, DC (HSA009)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 6/9  
 Data As Of 05/06/05 3:03:23 PM, Report Created 05/06/05 3:03:30 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NNMC BETHESDA, MD (N00168)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 7/9  
 Data As Of 05/06/05 3:03:23 PM, Report Created 05/06/05 3:03:30 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: BELVOIR, VA (51062)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	5,070	0	0	5,070
Civilians Moving		0	0	0	5,070	0	0	5,070
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	145	0	145
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	145	0	145

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 8/9  
 Data As Of 05/06/05 3:03:23 PM, Report Created 05/06/05 3:03:30 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: WALTER REED, DC (11933)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 9/9  
 Data As Of 05/06/05 3:03:23 PM, Report Created 05/06/05 3:03:30 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: LEE, VA (51484)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	483	0	483
Civilians Moving		0	0	0	0	363	0	363
New Civilians Hired		0	0	0	0	120	0	120
Other Civilian Additions		0	0	0	0	13	0	13
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	133	0	133

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	40.00%	0	0.00%	0.00%
2007	0	0.00%	20.00%	0	0.00%	0.00%
2008	0	0.00%	20.00%	0	0.00%	0.00%
2009	0	0.00%	20.00%	3,969	88.08%	88.08%
2010	0	0.00%	0.00%	537	11.92%	11.92%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	4506	100.00%	100.00%

Base: Roslyn - Ballston Co, VA (HSA018)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	3,785	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	3785	100.00%	100.00%

Base: Greater Fairfax Coun, VA (HSA007)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	9	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	9	100.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 2/3  
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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: HSA DC Lease, DC (HSA009)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

Base: NNMC BETHESDA, MD (N00168)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

Base: BELVOIR, VA (51062)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	98.17%	0	0.00%	16.67%
2009	7,763	98.17%	1.83%	0	0.00%	16.67%
2010	145	1.83%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	7908	100.00%	100.00%	0	0.00%	100.00%

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 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: WALTER REED, DC (11933)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

Base: LEE, VA (51484)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	100.00%	0	0.00%	16.67%
2010	550	100.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	550	100.00%	100.00%	0	0.00%	100.00%

## COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

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 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

## TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
6,507	7,650	8,341	23,414

## TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	3	0	0	0	4
Enlisted	-2	-1	2	-1	0	0	-2
Students	-262	121	0	0	0	0	-141
Civilians	-25	-2	0	-3	0	0	-30
TOTAL	-289	119	5	-4	0	0	-169

## TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
6,511	7,648	8,200	23,384

## TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2,152	46	0	2,198
Enlisted	0	0	0	541	8	0	549
Students	0	0	0	0	0	0	0
Civilians	0	0	0	5,070	483	0	5,553
TOTAL	0	0	0	7,763	537	0	8,300

## TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	158	0	158
TOTAL	0	0	0	0	158	0	158

## TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
6,511	7,648	8,200	23,542

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 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Alexandria / I-395 A, VA (HSA001)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Alexandria / I-395 A, VA (HSA001)

Officers	Enlisted	Students	Civilians
1,039	249	0	3,218

PERSONNEL REALIGNMENTS:

To Base: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	993	0	0	993
Enlisted	0	0	0	241	0	0	241
Students	0	0	0	0	0	0	0
Civilians	0	0	0	2,735	0	0	2,735
TOTAL	0	0	0	3,969	0	0	3,969

To Base: LEE, VA (51484)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	46	0	46
Enlisted	0	0	0	0	8	0	8
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	483	0	483
TOTAL	0	0	0	0	537	0	537

TOTAL PERSONNEL REALIGNMENTS (Out of Alexandria / I-395 A, VA (HSA001)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	993	46	0	1,039
Enlisted	0	0	0	241	8	0	249
Students	0	0	0	0	0	0	0
Civilians	0	0	0	2,735	483	0	3,218
TOTAL	0	0	0	3,969	537	0	4,506

BASE POPULATION (After BRAC Action) FOR: Alexandria / I-395 A, VA (HSA001)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Roslyn - Ballston Co, VA (HSA018)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Roslyn - Ballston Co, VA (HSA018)

Officers	Enlisted	Students	Civilians
1,159	300	0	2,326

PERSONNEL REALIGNMENTS:

To Base: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	1,159	0	0	1,159
Enlisted	0	0	0	300	0	0	300
Students	0	0	0	0	0	0	0
Civilians	0	0	0	2,326	0	0	2,326
TOTAL	0	0	0	3,785	0	0	3,785

TOTAL PERSONNEL REALIGNMENTS (Out of Roslyn - Ballston Co, VA (HSA018)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	1,159	0	0	1,159

Enlisted	0	0	0	300	0	0	300
Students	0	0	0	0	0	0	0
Civilians	0	0	0	2,326	0	0	2,326
TOTAL	0	0	0	3,785	0	0	3,785

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Department : Headquarters and Support JCSG  
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 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: Roslyn - Ballston Co, VA (HSA018)  

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Greater Fairfax Coun, VA (HSA007)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Greater Fairfax Coun, VA (HSA007)  

Officers	Enlisted	Students	Civilians
0	0	0	9

PERSONNEL REALIGNMENTS:

To Base: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	9	0	0	9
TOTAL	0	0	0	9	0	0	9

TOTAL PERSONNEL REALIGNMENTS (Out of Greater Fairfax Coun, VA (HSA007)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	9	0	0	9
TOTAL	0	0	0	9	0	0	9

BASE POPULATION (After BRAC Action) FOR: Greater Fairfax Coun, VA (HSA007)  

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: HSA DC Lease, DC (HSA009)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: HSA DC Lease, DC (HSA009)  

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: HSA DC Lease, DC (HSA009)  

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: NNMC BETHESDA, MD (N00168)

BASE POPULATION (FY 2005):  

Officers	Enlisted	Students	Civilians
933	1,800	2,032	2,232

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NNMC BETHESDA, MD (N00168)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	-2	-1	-1	-1	0	0	-5
Students	0	0	0	0	0	0	0

Civilians	0	0	0	0	0	0	0
TOTAL	-2	0	-1	-1	0	0	-4

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Department : Headquarters and Support JCSG  
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 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: NNMC BETHESDA, MD (N00168)

Officers	Enlisted	Students	Civilians
934	1,795	2,032	2,232

BASE POPULATION (After BRAC Action) FOR: NNMC BETHESDA, MD (N00168)

Officers	Enlisted	Students	Civilians
934	1,795	2,032	2,232

PERSONNEL SUMMARY FOR: BELVOIR, VA (51062)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,585	1,699	393	10,526

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	3	0	0	0	3
Enlisted	0	0	3	0	0	0	3
Students	6	1	0	0	0	0	7
Civilians	-6	-2	0	-3	0	0	-11
TOTAL	0	-1	6	-3	0	0	2

BASE POPULATION (Prior to BRAC Action) FOR: BELVOIR, VA (51062)

Officers	Enlisted	Students	Civilians
1,588	1,702	400	10,515

PERSONNEL REALIGNMENTS:

From Base: Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	993	0	0	993
Enlisted	0	0	0	241	0	0	241
Students	0	0	0	0	0	0	0
Civilians	0	0	0	2,735	0	0	2,735
TOTAL	0	0	0	3,969	0	0	3,969

From Base: Roslyn - Ballston Co, VA (HSA018)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	1,159	0	0	1,159
Enlisted	0	0	0	300	0	0	300
Students	0	0	0	0	0	0	0
Civilians	0	0	0	2,326	0	0	2,326
TOTAL	0	0	0	3,785	0	0	3,785

From Base: Greater Fairfax Coun, VA (HSA007)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	9	0	0	9
TOTAL	0	0	0	9	0	0	9

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Department : Headquarters and Support JCSG  
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 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into BELVOIR, VA (51062)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2,152	0	0	2,152
Enlisted	0	0	0	541	0	0	541
Students	0	0	0	0	0	0	0
Civilians	0	0	0	5,070	0	0	5,070
TOTAL	0	0	0	7,763	0	0	7,763

SCENARIO POSITION CHANGES FOR: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	145	0	145
TOTAL	0	0	0	0	145	0	145

BASE POPULATION (After BRAC Action) FOR: BELVOIR, VA (51062)

Officers	Enlisted	Students	Civilians
3,740	2,243	400	15,730

PERSONNEL SUMMARY FOR: WALTER REED, DC (11933)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,251	1,377	234	2,998

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: WALTER REED, DC (11933)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	6	0	0	0	0	0	6
Civilians	0	0	0	0	0	0	0
TOTAL	6	0	0	0	0	0	6

BASE POPULATION (Prior to BRAC Action) FOR: WALTER REED, DC (11933)

Officers	Enlisted	Students	Civilians
1,251	1,377	240	2,998

BASE POPULATION (After BRAC Action) FOR: WALTER REED, DC (11933)

Officers	Enlisted	Students	Civilians
1,251	1,377	240	2,998

PERSONNEL SUMMARY FOR: LEE, VA (51484)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
540	2,225	5,682	2,105

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: LEE, VA (51484)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0

Students	-274	120	0	0	0	0	-154
Civilians	-19	0	0	0	0	0	-19
TOTAL	-293	120	0	0	0	0	-173

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 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: LEE, VA (51484)

Officers	Enlisted	Students	Civilians
540	2,225	5,528	2,086

PERSONNEL REALIGNMENTS:  
 From Base: Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	46	0	46
Enlisted	0	0	0	0	8	0	8
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	483	0	483
TOTAL	0	0	0	0	537	0	537

TOTAL PERSONNEL REALIGNMENTS (Into LEE, VA (51484)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	46	0	46
Enlisted	0	0	0	0	8	0	8
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	483	0	483
TOTAL	0	0	0	0	537	0	537

SCENARIO POSITION CHANGES FOR: LEE, VA (51484)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	13	0	13
TOTAL	0	0	0	0	13	0	13

BASE POPULATION (After BRAC Action) FOR: LEE, VA (51484)

Officers	Enlisted	Students	Civilians
586	2,233	5,528	2,582

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)  
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Department : Headquarters and Support JCSG  
Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	4,894	5,338	5,338	5,338	20,908	5,338
Recap Change	0	0	3,286	3,626	3,626	3,626	14,166	3,626
BOS Change	0	0	0	3,683	4,789	4,789	13,262	4,789
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	8,181	12,648	13,754	13,754	48,336	13,754

Alexandria / I-395 A, VA (HSA001)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

Roslyn - Ballston Co, VA (HSA018)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

Greater Fairfax Coun, VA (HSA007)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

HSA DC Lease, DC (HSA009)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2  
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 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

NNMC BETHESDA, MD (N00168)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>							

BELVOIR, VA (51062)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	4,894	4,986	4,986	4,986	19,852	4,986
Recap Change	0	0	3,286	3,347	3,347	3,347	13,329	3,347
BOS Change	0	0	0	3,683	3,752	3,752	11,187	3,752
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>8,181</b>	<b>12,017</b>	<b>12,085</b>	<b>12,085</b>	<b>44,368</b>	<b>12,085</b>

WALTER REED, DC (11933)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>							

LEE, VA (51484)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	352	352	352	1,056	352
Recap Change	0	0	0	279	279	279	837	279
BOS Change	0	0	0	0	1,037	1,037	2,075	1,037
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>631</b>	<b>1,668</b>	<b>1,668</b>	<b>3,968</b>	<b>1,668</b>

COBRA INPUT DATA REPORT (COBRA v6.10)

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 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
Alexandria / I-395 A, VA (HSA001)	Realignment
Roslyn - Ballston Co, VA (HSA018)	Realignment
Greater Fairfax Coun, VA (HSA007)	Realignment
HSA DC Lease, DC (HSA009)	Realignment
NNMC BETHESDA, MD (N00168)	Realignment
BELVOIR, VA (51062)	Realignment
WALTER REED, DC (11933)	Realignment
LEE, VA (51484)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
Alexandria / I-395 A, VA (HSA001)	BELVOIR, VA (51062)	10 mi
Alexandria / I-395 A, VA (HSA001)	LEE, VA (51484)	126 mi
Roslyn - Ballston Co, VA (HSA018)	BELVOIR, VA (51062)	16 mi
Greater Fairfax Coun, VA (HSA007)	BELVOIR, VA (51062)	14 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Alexandria / I-395 A, VA (HSA001) to BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	993	0	0
Enlisted Positions:	0	0	0	241	0	0
Civilian Positions:	0	0	0	2,735	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	1,136	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Alexandria / I-395 A, VA (HSA001) to LEE, VA (51484)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	46	0
Enlisted Positions:	0	0	0	0	8	0
Civilian Positions:	0	0	0	0	483	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	46	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Roslyn - Ballston Co, VA (HSA018) to BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	1,159	0	0
Enlisted Positions:	0	0	0	300	0	0
Civilian Positions:	0	0	0	2,326	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	214	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Greater Fairfax Coun, VA (HSA007) to BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	9	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	1	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Alexandria / I-395 A, VA (HSA001)

Total Officer Employees:	1,039	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	249	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	3,218	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.760953	Retiree	0 0 0

Longitude: -77.095861 Retiree65+ 0 0 0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3  
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 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

## INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Roslyn - Ballston Co, VA (HSA018)

Total Officer Employees:	1,159	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	300	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	2,326	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.854780	Retiree	0 0 0
Longitude:	-77.051590	Retiree65+	0 0 0

Name: Greater Fairfax Coun, VA (HSA007)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	9	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.836100	Retiree	0 0 0
Longitude:	-77.338900	Retiree65+	0 0 0

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 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

## INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: HSA DC Lease, DC (HSA009)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.908569	Retiree	0 0 0
Longitude:	-77.017972	Retiree65+	0 0 0

Name: NNMC BETHESDA, MD (N00168)

Total Officer Employees:	933	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	1,800	Total Sustainment(\$K/Year):	15,554
Total Student Employees:	2,032	Sustain Payroll (\$K/Year):	4,330
Total Civilian Employees:	2,232	BOS Non-Payroll (\$K/Year):	4,482
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	227,944
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	924,532
Starting Facilities(KSF):	3,614	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	7,030.00 96.00 20.30
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	5,807 256,799 245,327
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	91 16,663
Latitude:	39.010000	Retiree	1,722 125,532 214,929
Longitude:	-77.100000	Retiree65+	1,975 103,214 243,291

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 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

## INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BELVOIR, VA (51062)

Total Officer Employees:	1,585	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	1,699	Total Sustainment(\$K/Year):	27,468
Total Student Employees:	393	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	10,526	BOS Non-Payroll (\$K/Year):	11,641
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	47,707
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,047,450
Starting Facilities(KSF):	12,025	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	7,029.66 94.00 28.15
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	2,212 190,340 153,436
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	86 8,689
Latitude:	38.683333	Retiree	620 82,951 143,920
Longitude:	-77.133333	Retiree65+	399 38,978 127,451

Name: WALTER REED, DC (11933)

Total Officer Employees:	1,251	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	1,377	Total Sustainment(\$K/Year):	24,515
Total Student Employees:	234	Sustain Payroll (\$K/Year):	7,559
Total Civilian Employees:	2,998	BOS Non-Payroll (\$K/Year):	6,262
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	14,973
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,715,258
Starting Facilities(KSF):	8,731	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	7,029.66 109.00 15.22
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	4,575 334,177 153,663
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	66 7,128
Latitude:	38.966667	Retiree	2,725 180,562 153,217
Longitude:	-77.033333	Retiree65+	3,331 206,406 237,120

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 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: LEE, VA (51484)

Total Officer Employees:	540	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	2,225	Total Sustainment(\$K/Year):	16,844
Total Student Employees:	5,682	Sustain Payroll (\$K/Year):	3,377
Total Civilian Employees:	2,105	BOS Non-Payroll (\$K/Year):	39,388
Accomp Mil not Receiving BAH:	41.1%	BOS Payroll (\$K/Year):	34,542
Officer Housing Units Avail:	20	Family Housing (\$K/Year):	3,221
Enlisted Housing Units Avail:	69	Installation PRV(\$K):	1,087,489
Starting Facilities(KSF):	8,555	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	946	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	673		
Civ Locality Pay Factor:	1.121	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.94		Admits Visits Prescrip
Per Diem Rate (\$/Day):	104	CostFactor	4,658.00 103.00 29.75
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 123,936 117,922
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	959 29,988
Latitude:	37.216667	Retiree	0 19,855 78,244
Longitude:	-77.333333	Retiree65+	0 780 72,024

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	650	236
1-Time Unique Save (\$K):	0	0	0	0	30,615	11,132
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Regd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	40,369	55,047
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 7  
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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Roslyn - Ballston Co, VA (HSA018)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	498	0
1-Time Unique Save (\$K):	0	0	0	0	23,476	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Regd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	30,955	30,955
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Greater Fairfax Coun, VA (HSA007)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	3	0
1-Time Unique Save (\$K):	0	0	0	0	135	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Regd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	179	179
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: HSA DC Lease, DC (HSA009)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: NNMC BETHESDA, MD (N00168)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

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 Data As Of 05/06/05 3:03:23 PM, Report Created 05/06/05 3:03:29 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	101,189	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Regd(\$K):	0	650	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	4,828	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: WALTER REED, DC (11933)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Regd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

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 Data As Of 05/06/05 3:03:23 PM, Report Created 05/06/05 3:03:29 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: LEE, VA (51484)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	5,539	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	71	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	148	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NNMC BETHESDA, MD (N00168)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	1	0	0	0	0
Enl Prog nonBRAC Change:	-2	-1	-1	-1	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	145	0
Off Prog nonBRAC Change:	0	0	3	0	0	0
Enl Prog nonBRAC Change:	0	0	3	0	0	0
Civ Prog nonBRAC Change:	-6	-2	0	-3	0	0
Stu Prog nonBRAC Change:	6	1	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 11  
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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: WALTER REED, DC (11933)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	6	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: LEE, VA (51484)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	13	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-19	0	0	0	0	0
Stu Prog nonBRAC Change:	-274	120	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: BELVOIR, VA (51062)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
-----						
6100	SF	1,522,655	0 Default	0	138.78	2.52
4421	SF	76,155	0 Default	0	75.98	2.06
6100	SF	300,000	0 Default	0	138.78	2.52
8521	SY	10,000	0 Default	0	45.83	1.07
7361	SF	8,000	0 Default	0	171.20	2.88
7346	SF	39,000	0 Default	0	109.40	3.15
7421	SF	22,000	0 Default	0	164.11	3.48
5400	SF	8,000	0 Default	0	212.73	3.93
6100	SF	200,000	0 Default	0	138.78	2.52
8521	SY	36,000	0 Default	0	45.83	1.07
7361	SF	2,000	0 Default	0	171.20	2.88
7346	SF	9,000	0 Default	0	109.40	3.15
7421	SF	4,000	0 Default	0	164.11	3.48
7371	SF	2,000	0 Default	0	166.13	2.76
5400	SF	2,000	0 Default	0	212.73	3.93

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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: LEE, VA (51484)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
2141	SF	3,000	0 Default	0	144.86	3.01
6100	SF	146,000	0 Default	0	138.78	2.52
6101	SF	16,000	0 Default	0	151.95	3.83
6102	SF	4,000	0 Default	0	157.22	4.24
7210	SF	2,000	0 Default	0	149.92	4.16
7220	SF	3,000	0 Default	0	244.13	5.41
8521	SY	18,000	0 Default	0	45.83	1.07
7361	SF	1,000	0 Default	0	171.20	2.88
7346	SF	5,000	0 Default	0	109.40	3.15
7421	SF	2,000	0 Default	0	164.11	3.48
7371	SF	1,000	0 Default	0	166.13	2.76
7417	SF	1,000	0 Default	0	151.95	3.91
5400	SF	1,000	0 Default	0	212.73	3.93
7110	SF	2,000	0 Default	0	71.24	1.74

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:  
 Perc Officers Accompanied: 72.00% Priority Placement Program: 39.97%  
 Perc Enlisted Accompanied: 55.00% PPP Actions Involving PCS: 50.70%  
 Officer Salary(\$/Year): 124,971.93 Civilian PCS Costs (\$): 35,496.00  
 Enlisted Salary(\$/Year): 82,399.09 Home Sale Reimburse Rate: 10.00%  
 Civilian Salary(\$/Year): 59,959.18 Max Home Sale Reimburs(\$): 50,000.00  
 Avg Unemploy Cost(\$/Week): 272.90 Home Purch Reimburse Rate: 5.00%  
 Unemployment Eligibility(Weeks): 16 Max Home Purch Reimburs(\$): 25,000.00  
 Civilians Not Willing To Move: 6.00% Civilian Homeowning Rate: 68.40%  
 Civilian Turnover Rate: 9.16% HAP Home Value Reimburse Rate: 13.46%  
 Civilian Early Retire Rate: 8.10% HAP Homeowner Receiving Rate: 18.44%  
 Civilian Regular Retire Rate: 1.67% RSE Home Value Reimburse Rate: 0.00%  
 Civilian RIF Pay Factor: 86.32% RSE Homeowner Receiving Rate: 0.00%  
 Civ Early Retire Pay Factor: 18.03%

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

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Department : Headquarters and Support JCSG  
Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

## STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

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Data As Of 05/06/05 3:03:23 PM, Report Created 05/06/05 3:03:29 PM

Department : Headquarters and Support JCSG  
Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

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Screen One Footnotes

(Revised 05/4/05)

HSA-0053RV2: Relocate Leased Locations of Miscellaneous OSD Components, Defense Agencies, and Field Activities

Scenario description

Close 11 and realign 24 leased installations in Northern Virginia by relocating offices of the Office of the Secretary of Defense, Washington Headquarters Services, the Defense Technology Security Administration, the Defense Human Resources Activity, the DoD Education Activity, the DoD Inspector General, Defense Finance and Accounting Service, and Pentagon Renovation Project temporary space to Ft. Belvoir. Close 1 leased installation in Alexandria, VA. Relocate the Defense Contract Management Agency Headquarters to Ft. Lee.

This CR integrates the original HSA-0053 and HSA-0067.

Locations by Market Area/Activity:

Alexandria/I-395

WHS:

400 Army Navy Drive

Crystal Gateway 1

Crystal Gateway 2

Crystal Gateway 3

Crystal Gateway North

Crystal Mall 2-3-4

Hoffman 1

James Polk Bldg

OSD:

2001 North Beauregard St

400 Army Navy Drive

4850 Mark Center

621 North Payne Street

Crystal Gateway 1

Crystal Gateway 2

Crystal Gateway 3

Crystal Gateway North

Crystal Mall 3

Crystal Square 4

Crystal Square 5

Hoffman 1

Crystal Plaza 6

1901 North Beauregard St

D TSA:

Alexandria Tech Center IV

DoDIG:

1400-1450 S. Eads St

400 Army Navy Drive

Crystal Gateway North

North Tower

DISA/OSD:

Crystal Gateway 3

Hoffman 1

DCMA:

Metro Park III/IV

DFAS:

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Department : Headquarters and Support JCSG  
Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
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Crystal Mall 3  
Pentagon Renovation  
Presidential Tower

Roslyn-Ballston Corridor

WHS:  
1401 Wilson Blvd  
Rosslyn Plaza North  
Skyline 4  
OSD:  
1010 North Glebe Rd  
1401 Wilson Blvd  
1515 Wilson Blvd  
1555 Wilson Blvd  
4015 Wilson Blvd  
Ballston Metro Center  
Skyline 5  
Skyline 6  
DoDEA:  
Webb Building  
DHRA:  
1401 Wilson Blvd  
1555 Wilson Blvd  
1600 Wilson Blvd  
Nash Street Bldg  
Webb Bldg  
Pentagon Renovation:  
1500 Wilson Blvd  
Rosslyn Plaza North

Greater Fairfax County  
OSD:  
Crown Ridge

FOOTNOTES FOR SCREEN TWO

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Screen Two Footnotes  
(Revised 05/04/05)  
Defense Table of Distance(DTOD): <https://dtod.sddc.army.mil/default.aspx>

Distances that were not available in the COBRA static data (i.e. for any move involving leased space) were determined using the DTOD website cited above, with methodology as follows:

- 1) a zip code representative of the defined Market Area (see Screen 3 footnotes for a description of Market Areas") was found by typing the name of the major city/town in the Market Area into the "Origin field of the DTOD. The first zip code in the response (if multiple) was selected.
- 2) The Receiving Installation was entered where appropriate in the DTOD
- 3) The result from the DTOD, as described in steps 1 and 2, was used in COBRA.

FOOTNOTES FOR SCREEN THREE

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Screen Three Footnotes  
(Revised 05/4/05)

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Department : Headquarters and Support JCSG  
Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

All moves accomplished in 2009 through 2011  
Source (Personnel, Equipment) : Scenario Data Call  
For more details see the following files:

File "A" <HSA 0053RV2 OSD & 4th Est to Ft Belvoir-DCMA to Lee Inputs & Footnotes.xls> (Combined COBRA Input and summary) this file includes the combined COBRA inputs for this scenario (see Files B - L) and the noted DCMA files. The worksheet entitled Scenario1 show the details of spaces and personnel included in the scenario from the noted file inputs for the OSD and Defense Agencies.

From: HSA-0053  
File "B" <REVISION 3 HSA 0053 Army-Belvoir 05 Apr 05 Response.xls> (Army Input)  
File "D" <HSA-0053 DoDEA 11NOV04 Completed.xls> (DoDEA Input)  
File "E" <HSA 0053 DTSA 11NOV04\_2\_revision1 (HSA-0053 and HSA-0106-03 Feb 05).xls (DTSA Input)  
File "F" <HSA 0053 WHS 11NOV04-Rev1-Complete\_12\_22\_04.xls> (WHS Input)  
File "G" <HSA 0053 OSD 11NOV04-Complete-Revision1.xls> (OSD Input)  
File "H" <HSA 0045\_DISA\_11NOV04\_MAH-0001\_COMPLETE.xls (DISA hand-off for OSD)  
File "I" <HSA 0053 DoD IG 11NOV04-1 Complete REVISION 2 (31 Jan 05).xls (DODIG Input)  
File "J" <HSA 0053 DHRA VERSION2 01FEB05 WITHDATA (HSA-0053 and HSA-0106 3 Feb05).xls> (DHRA Input)  
File "K" <Army Allocation of MILCON and Cumulative Costs for JCSG CRs - Portal Version (18APR05).xls>  
File "L" from DFAS

DCMA: (From orig HSA-0067)  
< HSA-0067 MAH-0030 (DCMA)\_A.xls > COBRA Input and Notes

File "DCMA-A": <REVISION 2 HSA-0067 ARMY-FT LEE 10 JAN 05 Army Response.xls> Army Receiver Data.  
This file includes the latest Army SDC data for this scenario. Note: The Army's projections for BOS plus-ups at receiving locations are defined by non-linear functions. As such the BOS projection for this candidate recommendation is taken out of context as it will change when all actions impacting Ft. Lee are considered. Therefore the BOS personnel plus-up of 21 personnel is being set aside for consideration during the integration phase of the BRAC 2005 process.

File "DCMA-B": <HSA-0067 MAH-0030 DCMA 05JAN05 COMPLETE> DCMA Input

Contractors' Office Equipment is estimated at 710 pounds per person: this is a standard COBRA factor per person for moving Administrative Space  
There are 2000 pounds in 1 Ton (source: common knowledge)  
"Market Areas": Leased space analysis involves multiple locations/buildings often located in a relatively small geographic area. In order to streamline the COBRA analysis, leased locations were pre-assigned to a series of "Market Areas" by the HSA JCSG based on the market areas defined by the COSTAR database. All buildings in each area were assumed to share the same static data (see Screen 4).

From Alexandria / I-395 Area To LEE  
Personnel: Officer Positions - 46; Enlisted Positions - 8; Civilian Positions - 483; and Contractor Personnel -  
56. Source: File DCMA-B, Section 9

Support Eq: 51,668 lbs / 2000 = 25.83 T (Source: File DCMA-B, Table 6.1.1)  
Support Eq: (25.83T + 56 Contractor Personnel \* 710lbs/2000lbs) = 45.71 T

From Alexandria / I-395 Area To BELVOIR  
Personnel Total: Personnel: Officer Positions - 993; Enlisted Positions - 241; Civilian Positions - 2,735; and  
Contractor Personnel - 989. See summary on File A, Scenario 1  
Sources:  
WHS: File F, Section 9, Lines: 9.1.2, 9.1.4, 9.1.5, 9.1.6, 9.1.7, 9.1.8, 9.1.9, and 9.1.12

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Department : Headquarters and Support JCSG  
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Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

OSD: File G, Section 9, Lines: 9.1.5, 9.1.6, 9.1.8, 9.1.9, 9.1.12, 9.1.13, 9.1.14, 9.1.15, 9.1.16, 9.1.18, 9.1.19, 9.1.21, 9.1.24, 9.1.25

DTSA: File E, Section 9, Line: 9.1.1

DoDIG: File I, Section 9, Lines: 9.1.1 - 9.1.4

DISA/OSD: File H, Section 9, Lines 9.1.3 and 9.1.5

DFAS: DFAS SDC; File L

Pentagon Renovation: The number of personnel resident in the Pentagon Renovation space was estimated by the HSA JCSG because the actual numbers are variable due to the nature of this space. It houses personnel who are displaced by the renovation work in the Pentagon; the numbers of personnel and the Activities to which they belong change depending on what work is being undertaken in the Pentagon. As such, the HSA JCSG assigned the following personnel to Presidential Tower (located in Alexandria/I-395): 900 Officers, 225 Enlisted, 1,119 Civilians, and NO Contractors.

Contr Pers: 989 (See Totals from above and File A, Scenario 1 for summary)  
2010 - Support Eq: (148.912 T(File G, Table 6.1.1 - 297,824lbs/2000lbs) + 600.162 T(File I, Table 6.1.1 - 1,200,324lbs/2000lbs) + 35.6T (File E, Table 6.1.1 - 71,249.2lbs/2000)) + 989 Contractor Personnel \*710lbs/2000lbs) = 1,165.769 T

From Roslyn - Ballston Corridor To BELVOIR

Personnel Total: : Officer Positions - 1,151; Enlisted Positions - 300; Civilian Positions - 2,326; and Contractor Personnel - 475. See summary on File A, Scenario 1

Sources:

WHS: File F, Section 9, Lines: 9.1.1, 9.1.10, 9.1.11

OSD: File G, Section 9, Lines: 9.1.1, 9.1.2, 9.1.3, 9.1.4, 9.1.7, 9.1.10, 9.1.22, 9.1.23

DoDEA: File D, Section 9, Lines: 9.1.2

DHRA: File J, Section 9, Lines: 9.1.1 - 9.1.4, 9.1.6, 9.1.7

Pentagon Renovation: The number of personnel resident in the Pentagon Renovation space was estimated by the HSA JCSG because the actual numbers are variable due to the nature of this space. It houses personnel who are displaced by the renovation work in the Pentagon; the numbers of personnel and the Activities to which they belong change depending on what work is being undertaken in the Pentagon. As such, the HSA JCSG assigned the following personnel to the buildings in Roslyn-Ballston: 1500 Wilson Boulevard : 550 Officers, 138 Enlisted, 688 Civilians, and NO Contractors; and Rosslyn Plaza North: 550 Officers, 137 Enlisted, 687 Civilians, and NO Contractors.

Contr Pers: 475 (See Totals from above and File A, Scenario 1 for summary)  
2009 - Support Eq: (25.15 T(File J, Table 6.1.1- 50,310lbs/2000lbs) 20.598 (File D, Table 6.1.1-41,196lbs/2000lbs)) + (475 Contractor Personnel\*710lbs/2000lbs) = 214.373 T

From Greater Fairfax County to BELVOIR

Personnel: Officer Positions - 0; Enlisted Positions - 0; Civilian Positions - 9; and Contractor Personnel - 3.

Source: File G, Line 9.1.11.

Contr Pers: 3 (See File A, Scenario 1-see lines marked "C")  
2009 - Support Eq: (0 T + 3\*710/2000) = 1.065 T

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 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMCM)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

FOOTNOTES FOR SCREEN FOUR

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Screen Four Footnotes  
 (Revised 05/04/05)

Personnel Numbers for Alexandria / I-395 Area, Roslyn - Ballston Corridor, Greater Fairfax County, are from Scenario Data Calls  
 HSA JCSG made no entries in Screen 4 except for Leased Space Market Areas, as described below:

Static Data for leased space market areas were found using the following locations:

Officer and Enlisted BAH: <https://secureapp2.hqda.pentagon.mil/perdiem/bah.html>  
 Locality Pay Factor: <http://www.opm.gov/oca/04tables/indexGS.asp>  
 Area Cost Factor: DOD Facilities Pricing Guide available at  
[http://www.acq.osd.mil/ie/irm/ProgramAnalysis\\_Budget/ToolAndMetrics/FPG/FPG.htm](http://www.acq.osd.mil/ie/irm/ProgramAnalysis_Budget/ToolAndMetrics/FPG/FPG.htm)  
 Per Diem Rates: <https://secureapp2.hqda.pentagon.mil/perdiem/perdiemrates.html>  
 Freight and Vehicle Costs: Assumed to be Army Standard of \$0.329 and \$4.84 respectively  
 Latitude and Longitude: <http://www.census.gov/cgi-bin/gazetteer>

Personnel Numbers for leased space market areas from following sources:

From Alexandria / I-395 Area To LEE

Personnel: Officer Positions - 46; Enlisted Positions - 8; Civilian Positions - 483; and Contractor Personnel -  
 56. Source: File DCMA-B, Section 9

Support Eq: 51,668 lbs / 2000 = 25.83 T (Source: File DCMA-B, Table 6.1.1)  
 Support Eq: (25.83T + 56 Contractor Personnel \* 710lbs/2000lbs) = 45.71 T

From Alexandria / I-395 Area To BELVOIR

Personnel Total: Personnel: Officer Positions - 993; Enlisted Positions - 241; Civilian Positions - 2,735;  
 and  
 Contractor Personnel - 989. See summary on File A, Scenario 1  
 Sources:

WHS: File F, Section 9, Lines: 9.1.2, 9.1.4, 9.1.5, 9.1.6, 9.1.7, 9.1.8, 9.1.9, and 9.1.12

OSD: File G, Section 9, Lines: 9.1.5, 9.1.6, 9.1.8, 9.1.9, 9.1.12, 9.1.13, 9.1.14, 9.1.15, 9.1.16, 9.1.18, 9.1.19, 9.1.21, 9.1.24, 9.1.25

DTSA: File E, Section 9, Line: 9.1.1

DoDIG: File I, Section 9, Lines: 9.1.1 - 9.1.4

DISA/OSD: File H, Section 9, Lines 9.1.3 and 9.1.5

DFAS: DFAS SDC; File L

Pentagon Renovation: The number of personnel resident in the Pentagon Renovation space was estimated by the HSA JCSG because the actual numbers are variable due to the nature of this space. It houses personnel who are displaced by the renovation work in the Pentagon; the numbers of personnel and the Activities to which they belong change depending on what work is being undertaken in the Pentagon. As such, the HSA JCSG assigned the following personnel to Presidential Tower (located in Alexandria/I-395): 900 Officers, 225 Enlisted, 1,119 Civilians, and NO Contractors.

Contr Pers: 989 (See Totals from above and File A, Scenario 1 for summary)

2010 - Support Eq: (148.912 T(File G, Table 6.1.1 - 297,824lbs/2000lbs) + 600.162 T(File I, Table 6.1.1 - 1,200,324lbs/2000lbs) + 35.6T (File E, Table 6.1.1 - 71,249.2lbs/2000)) + 989 Contractor Personnel

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 19  
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Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

\*710lbs/2000lbs) = 1,165.769 T

From Roslyn - Ballston Corridor To BELVOIR  
Personnel Total: : Officer Positions - 1,151; Enlisted Positions - 300; Civilian Positions - 2,326; and Contractor Personnel - 475. See summary on File A, Scenario 1

Sources:

WHS: File F, Section 9, Lines: 9.1.1, 9.1.10, 9.1.11

OSD: File G, Section 9, Lines: 9.1.1, 9.1.2, 9.1.3, 9.1.4, 9.1.7, 9.1.10, 9.1.22, 9.1.23

DoDEA: File D, Section 9, Lines: 9.1.2

DHRA: File J, Section 9, Lines: 9.1.1 - 9.1.4, 9.1.6, 9.1.7

Pentagon Renovation: The number of personnel resident in the Pentagon Renovation space was estimated by the HSA JCSG because the actual numbers are variable due to the nature of this space. It houses personnel who are displaced by the renovation work in the Pentagon; the numbers of personnel and the Activities to which they belong change depending on what work is being undertaken in the Pentagon. As such, the HSA JCSG assigned the following personnel to the buildings in Roslyn-Ballston: 1500 Wilson Boulevard : 550 Officers, 138 Enlisted, 688 Civilians, and NO Contractors; and Rosslyn Plaza North: 550 Officers, 137 Enlisted, 687 Civilians, and NO Contractors.

Contr Pers: 475 (See Totals from above and File A, Scenario 1 for summary)  
2009 - Support Eq: (25.15 T(File J, Table 6.1.1- 50,310lbs/2000lbs) 20.598 (File D, Table 6.1.1-41,196lbs/2000lbs)) + (475 Contractor Personnel\*710lbs/2000lbs) = 214.373 T

From Greater Fairfax County to BELVOIR  
Personnel: Officer Positions - 0; Enlisted Positions - 0; Civilian Positions - 9; and Contractor Personnel - 3.  
Source: File G, Line 9.1.11.

BELVOIR  
Pre-populated entirely by COBRA

LEE  
Pre-populated entirely by COBRA

FOOTNOTES FOR SCREEN FIVE  
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Screen Five Footnotes  
(Revised 05/4/05)

All moves accomplished in 2010  
Source: Scenario Data Call (SDC) / Capacity Data Call

For details on source files used, see notes in Screen 3 Footnotes:

LEASED SPACE ISSUES:  
Defintions:  
USF = Useable Square Feet  
GSF = Gross Square Feet  
RSF = Rentable Square Feet

Following items - SOURCE: Memorandum from ----- ----- to Chairman, HSA-JCSG on 27 December 2004; Subject: Leased space measurement and cost assumptions:  
USF times 1.25 equals GSF

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Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

RSF times 1.10 equals GSF

GSA Administrative Fee - 8% of lease cost. (2% is for lease cancellation with 120 days notice time)  
PFPA - Pentagon Force Protection Anti-terror (PFPA) -15% of lease cost  
Security Fees outside of NCR - \$0.34 per USF  
WHS O&M fee - 6.8% of total lease space cost plus the GSA administrative cost  
Leased space restoration - One-time restoration fees (\$0.75 per USF to remove Local area network lines for classified and unclassified services; equivalent to \$.6/GSF)

AT/FP cost avoidance (\$28.28/GSF); SOURCE: Memorandum from -----, Chairman, HSA-JCSG, to Chairman, Infrastructure Steering Group on 22 December 2004.  
Aggregated Leased Cost figure, NCR (\$37.29/GSF); SOURCE: CoStar or SIOR Commercial Database.  
Memoranda from -----, Chairman, HSA-JCSG, to Chairman, Infrastructure Steering Group on 2 November 2004 and 22 December 2004; Computation of Aggregated Leased Cost Figure using methodology described in e-mail memorandum by ----- on 14 December 2004 (Subject: New Leased Space Guidance for COBRA).  
Aggregated Leased Cost figures for non-NCR markets: same sources and methodology as above.

OTHER ITEMS/SOURCES:

Unit Moving Cost (UMC), Tons 710#/(2000#/ton) = 0.355; SOURCE: COBRA standard factor

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Alexandria / I-395 Area

Locations:

WHS:

400 Army Navy Drive: 5,072 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 6,340 GSF

Crystal Gateway 1: 8,320 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 10,400 GSF

Crystal Gateway 2: 3,887 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 4,859 GSF

Crystal Gateway 3: 8,952 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 11,190 GSF

Crystal Gateway North: 3,643 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 4,554 GSF

Crystal Mall 2-3-4: 4,247 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 5,309 GSF

Hoffman 1: 3,824 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 4,780 GSF

James Polk Bldg: 106,315 USF/Source: E-mail, 14 Jan 05, from -----/WHS; Convert to GSF (x 1.25) = 132,894 GSF

OSD:

2001 North Beauregard St: 5,500 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 6,875 GSF

400 Army Navy Drive: 5,083 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 6,354 GSF

4850 Mark Center: 26,234 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 32,793 GSF

621 North Payne Street: 10,000 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 12,500 GSF

Crystal Gateway 1: 25,395 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 31,744 GSF

Crystal Gateway 2: 43,387 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 54,234 GSF

Crystal Gateway 3: 8,060 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 10,075 GSF

Crystal Gateway North: 46,103 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 57,629 GSF

Crystal Mall 3: 109,120 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 136,400 GSF

Crystal Square 4: 52,697 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 65,784 GSF

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Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Crystal Square 5: 4,875 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 6,094 GSF  
 Hoffman 1: 5,009 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 6,261 GSF  
 Crystal Plaza 6: 10,610 USF/Source: E-mail, 14 Jan 05, from -----/WHS Convert to GSF (x 1.25) = 13,263 GSF

1901 North Beauregard St: 13,520 USF/Source: E-mail, 14 Jan 05, from -----/WHS Convert to GSF (x 1.25) = 16,900 GSF

D TSA:

Alexandria Tech Center IV: 40,422 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 50,528 GSF

DoDIG:

1400-1450 S. Eads St: USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = GSF

400 Army Navy Drive: USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = GSF

Crystal Gateway North: USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = GSF

North Tower: USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = GSF

DISA/OSD:

Crystal Gateway 3: 625 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 781 GSF

Hoffman 1: 3,247 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 4,059 GSF

DCMA:

Metro Park III/IV: 74,726 + 8,982 USF/Source: Table 462, Dbase 20 Jan 05 for Metro Park III and supplemental source from WHS(File: VAlease1 08 25 04) for Metro Park IV; Convert to GSF (x 1.25) = 93,033 + 11,227 GSF

DFAS:

Crystal Mall 3: 960 USF/Source: HSA JCSG estimate based on 200 GSF/person Convert to GSF (x 1.25) = 1,200 GSF

Pentagon Renovation

Presidential Tower: 314,902 USF/Source: ----- memo(see hard copy/certification to follow)

Convert to GSF (x 1.25) = 393,628 GSF

Total GSF: 1,500,030

2010

One-Time Unique Costs (\$K) - Lease Restoration

1,500,030 \* 0.6 = \$900.018

One-Time Unique Savings (\$K) - AT/FP Cost Avoidance

1,500,030 GSF \* 28.28 = \$42,420.848

Misc. Recurring Savings (\$K), FOR 2011 ALSO - Lease Cost Avoidance

1,500,030 GSF \* 37.29 = \$55,936.119

Rosslyn - Ballston

Locations:

WHS:

1401 Wilson Blvd: 1,341 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 1,676 GSF

Rosslyn Plaza North: 19,776 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 24,720 GSF

Skyline 4: 3,923 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 4,904 GSF

OSD:

1010 North Glebe Rd: 5,100 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 6,375 GSF

1401 Wilson Blvd: 24,417 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 30,521 GSF

1515 Wilson Blvd: 3,400 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 4,250 GSF

1555 Wilson Blvd: 8,785 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 10,981

4015 Wilson Blvd: 2,800 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 3,500 GSF

Ballston Metro Center: 11,738 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 14,673 GSF

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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Skyline 5: 8,170 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 10,213 GSF

Skyline 6: 1,600 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 2,000 GSF

DoDEA:

Webb Building: 83,103 USF/Source: File D, Section 9, Line 9.1.2, Building Occupancy Staus column  
 Convert to GSF (x 1.25) = 103,879 GSF

DHRA:

1401 Wilson Blvd: 12,164 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 15,205 GSF

1555 Wilson Blvd: 6,309 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 7,886 GSF

1600 Wilson Blvd: 11,687 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 14,609 GSF

Nash Street Bldg: 43,450 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 54,313 GSF

Webb Bldg: 43,240 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 54,050 GSF

Pentagon Renovation:

1500 Wilson Blvd: 193,141 USF/Source: ----- memo(see hard copy/certification to follow)

Convert to GSF (x 1.25) = 241,426 GSF

Rosslyn Plaza North: 241,191 USF/Source: ----- memo(see hard copy/certification to follow)

Convert to GSF (x 1.25) = 301,489 GSF

Total GSF: 906,669

2010

One-Time Unique Costs (\$K) - Lease Restoration 906,669 GSF \* 0.6 = \$544.001 K

One-Time Unique Savings (\$K)- AT/FP Cost Avoidance 906,669 GSF \* 28.28 = \$25,640.599 K

Misc. Recurring Savings (\$K) - Lease Cost Avoidance 906,669 GSF \* 37.29 = \$33,809.687 K (ALSO APPLIES TO 2011)

Greater Fairfax County

Location:

OSD:

Crown Ridge: 3,834 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 4,793 GSF

2010

One-Time Unique Costs (\$K) - Lease Restoration 4,793 GSF \* 0.6 = \$2.876 K

One-Time Unique Savings (\$K)- AT/FP Cost Avoidance 4,793 GSF \* 28.28 = 135.546 K

Misc. Recurring Savings (\$K) - Lease Cost Avoidance 4,793 GSF \* 37.29 = 178.731 K (ALSO APPLIES TO 2011)

Original Screen 5 costs for Belvoir and Lee were superceded by US Army Allocation Figures in Final COBRA run. Source: Memorandum 18 April 2005 from -----, DASA for Infrastructure Analysis:

"Cost Allocations for Recommendations Impacting Army Installations" (aka File K)

These amounts were supplemented by additional amounts reported via Army memo on 05 May 05.

Ft. Belvoir (Source: File K)

18 APR 05 Memo:

2007: One Time Env. Non-Milcon Required -- \$K 384 - SUPERCEDED, SEE SUPPLEMENT BELOW

2007: One Time Unique -- \$K 101,189 = (59,407 + 41,782)

2008: One Time IT Costs -- \$K 4,636

Supplemental:

2007: One Time Env. Non-Milcon Required -- \$K650.482 - full replacement figure from original.

2007: One Time Unique/Utilities and Off Site - \$63,670.745 (\$7068.5 K + 55,602.2)

2008: One Time IT Costs - \$192 K

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Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Ft. Lee (Source: File K)

2008: One Time Env. Non-Milcon Required -- \$K 71  
2008: One Time Unique -- \$K 5,539  
2009: One Time IT Costs -- \$K 4,636

FOOTNOTES FOR SCREEN SIX

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Screen Six Footnotes

(Revised 5/4/05)

Personnel changes or BOS add/reductions

FT BELVOIR

(Source: File K)

SDC figures for Belvoir superceded by US Army Allocation figures in final COBRA run.

Source: Memorandum 18 April 2005 from -----, DASA for Inrastructure Analysis:

Cost Allocations for Recommendations Impacting Army Installations

BOS Change: 128 Civ (2010)

An additional BOS Change was reported via Army memo 05 May 05.

Additional BOS Change: 17 Civ

FT LEE

(Source: File K)

SDC figures for Belvoir superceded by US Army Allocation figures in final COBRA run.

Source: Memorandum 18 April 2005 from -----, DASA for Inrastructure Analysis:

Cost Allocations for Recommendations Impacting Army Installations

BOS Change: 13 Civ (2010)

There are no personnel reductions in this CR.

FOOTNOTES FOR SCREEN SEVEN

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Screen Seven Footnotes

(Revised 05/4/05)

Ft Belvoir/Ft Lee (Source: File K and Memo 05 May 05)

Figures provided in original SDC responses were superceded by US Army Allocation Figures in Final COBRA run. Source: Memorandum 18 April 2005 from -----, DASA for Infrastructure Analysis:

MILCON Allocations for Recommendations Impacting Army Installations

BELVOIR

18 Apr 05

6100 1,823,000

8521 10,000

7361 8,000

7371 0

7346 39,000

7421 22,000

5400 8,000

4421 76,000

Supplement: 05 May 05

200,000

36,000

2,000

2,000

9,000

4,000

2,000

0

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Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Ft Lee (from HSA-0067)

6100	146,000
2141	3,000
6101	16,000
6102	4,000
7210	2,000
7220	3,000
8521	18,000
7361	1,000
7346	5,000
7421	2,000
7371	1,000
7417	1,000
5400	1,000
7110	2,000

FPG Con CF and FPG Sust CF figures are provided by COBRA. HSA JCSG did not enter or change these figures in COBRA and has no information as to their source.

FOOTNOTES FOR SCREEN EIGHT  
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No Entries in Screen Eight

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 05/06/05 3:03:23 PM, Report Created 05/06/05 3:03:29 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	1,234	54	0	1,288
NET CHANGE-Mil	0	0	0	-1,234	-54	0	-1,288
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	2,735	483	0	3,218
NET CHANGE-Civ	0	0	0	-2,735	-483	0	-3,218
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Roslyn - Ballston Co, VA (HSA018)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	1,459	0	0	1,459
NET CHANGE-Mil	0	0	0	-1,459	0	0	-1,459
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	2,326	0	0	2,326
NET CHANGE-Civ	0	0	0	-2,326	0	0	-2,326
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Greater Fairfax Coun, VA (HSA007)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	9	0	0	9
NET CHANGE-Civ	0	0	0	-9	0	0	-9
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

HSA DC Lease, DC (HSA009)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2  
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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

NNMC BETHESDA, MD (N00168)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	2,693	0	0	2,693
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	2,693	0	0	2,693
Jobs Gained-Civ	0	0	0	5,070	145	0	5,215
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	5,070	145	0	5,215
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

WALTER REED, DC (11933)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

LEE, VA (51484)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	54	0	54
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	54	0	54
Jobs Gained-Civ	0	0	0	0	496	0	496
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	496	0	496
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 05/06/05 3:03:23 PM, Report Created 05/06/05 3:03:29 PM

Department : Headquarters and Support JCSG  
Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

SCENARIO DATA:  
"Headquarters and Support JCSG" is not a recognized Department.

HSA 0053R (OSD 4th Est to Belvoir & NNMC).doc

S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\2005 04 21 w DCMA wo WRAMC v6.10\HSA 0053R (OSD 4th Est to Belvoir & NNMC).doc

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2  
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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Starting Year : 2006  
 Final Year : 2010  
 Payback Year : 2019 (9 Years)

NPV in 2025(\$K): -257,574  
 1-Time Cost(\$K): 538,970

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	33,724	0	338,477	35,057	0	0	407,259	0
Person	0	0	0	-91	6,065	9,151	15,125	9,151
Overhd	0	0	8,181	12,648	-57,749	-72,427	-109,347	-72,427
Moving	0	0	4,828	148	15,361	0	20,337	0
Missio	0	0	0	0	0	0	0	0
Other	0	101,839	5,610	0	-53,076	-10,896	43,477	0
<b>TOTAL</b>	<b>33,724</b>	<b>101,839</b>	<b>357,096</b>	<b>47,762</b>	<b>-89,398</b>	<b>-74,172</b>	<b>376,851</b>	<b>-63,276</b>
	2006	2007	2008	2009	2010	2011	Total	
	----	----	----	----	----	----	----	
<b>POSITIONS ELIMINATED</b>								
Off	0	0	0	0	0	0	0	
Enl	0	0	0	0	0	0	0	
Civ	0	0	0	0	0	0	0	
TOT	0	0	0	0	0	0	0	
<b>POSITIONS REALIGNED</b>								
Off	0	0	0	2,152	46	0	2,198	
Enl	0	0	0	541	8	0	549	
Stu	0	0	0	0	0	0	0	
Civ	0	0	0	5,070	483	0	5,553	
TOT	0	0	0	7,763	537	0	8,300	

Summary:  
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Screen One Footnotes  
 (Revised 05/4/05)

HSA-0053RV2: Relocate Leased Locations of Miscellaneous OSD Components, Defense Agencies, and Field Activities

Scenario description

Close 11 and realign 24 leased installations in Northern Virginia by relocating offices of the Office of the Secretary of Defense, Washington Headquarters Services, the Defense Technology Security Administration, the Defense Human Resources Activity, the DoD Education Activity, the DoD Inspector General, Defense Finance and Accounting Service, and Pentagon Renovation Project temporary space to Ft. Belvoir. Close 1 leased installation in Alexandria, VA. Relocate the Defense Contract Management Agency Headquarters to Ft. Lee.

This CR integrates the original HSA-0053 and HSA-0067.

Locations by Market Area/Activity:

Alexandria/I-395  
 WHS:  
 400 Army Navy Drive  
 Crystal Gateway 1

Crystal Gateway 2  
 Crystal Gateway 3  
 Crystal Gateway North

Crystal Mall 2-3-4  
Hoffman 1  
James Polk Bldg  
OSD:  
2001 North Beauregard St  
400 Army Navy Drive  
4850 Mark Center  
621 North Payne Street  
Crystal Gateway 1  
Crystal Gateway 2  
Crystal Gateway 3  
Crystal Gateway North  
Crystal Mall 3  
Crystal Square 4  
Crystal Square 5  
Hoffman 1  
Crystal Plaza 6  
1901 North Beauregard St  
DTSA:  
Alexandria Tech Center IV  
DoDIG:  
1400-1450 S. Eads St  
400 Army Navy Drive  
Crystal Gateway North  
North Tower  
DISA/OSD:  
Crystal Gateway 3  
Hoffman 1  
DCMA:  
Metro Park III/IV  
DFAS:  
Crystal Mall 3  
Pentagon Renovation  
Presidential Tower

Roslyn-Ballston Corridor  
WHS:  
1401 Wilson Blvd  
Rosslyn Plaza North  
Skyline 4  
OSD:  
1010 North Glebe Rd  
1401 Wilson Blvd  
1515 Wilson Blvd  
1555 Wilson Blvd  
4015 Wilson Blvd  
Ballston Metro Center  
Skyline 5  
Skyline 6  
DODEA:  
Webb Building  
DHRA:  
1401 Wilson Blvd  
1555 Wilson Blvd  
1600 Wilson Blvd  
Nash Street Bldg  
Webb Bldg  
Pentagon Renovation:  
1500 Wilson Blvd  
Rosslyn Plaza North

Greater Fairfax County  
OSD:  
Crown Ridge

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2  
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 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	33,724	0	338,477	35,057	0	0	407,259	0
Person	0	0	0	0	7,751	10,837	18,589	10,837
Overhd	0	0	8,181	12,648	13,754	13,754	48,336	13,754
Moving	0	0	4,828	148	15,567	0	20,543	0
Missio	0	0	0	0	0	0	0	0
Other	0	101,839	5,610	0	1,150	236	108,835	0
TOTAL	33,724	101,839	357,096	47,853	38,223	24,827	603,562	24,591

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	91	1,686	1,686	3,463	1,686
Overhd	0	0	0	0	71,503	86,181	157,684	86,181
Moving	0	0	0	0	205	0	205	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	54,226	11,132	65,358	0
TOTAL	0	0	0	91	127,621	98,999	226,711	87,867

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/9  
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Department : Headquarters and Support JCSG  
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 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	407,258,891	
Total - Construction		407,258,891
Personnel		
Civilian RIF	1,720,534	
Civilian Early Retirement	483,297	
Eliminated Military PCS	0	
Unemployment	129,079	
Total - Personnel		2,332,911
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	15,146,669	
Civilian PPP	0	
Military Moving	138,730	
Freight	198,190	
Information Technologies	5,059,400	
One-Time Moving Costs	0	
Total - Moving		20,542,990
Other		
HAP / RSE	0	
Environmental Mitigation Costs	721,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	108,114,480	
Total - Other		108,835,480
-----		
Total One-Time Costs		538,970,272
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	205,446	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	65,358,350	
-----		
Total One-Time Savings		65,563,796
-----		
Total Net One-Time Costs		473,406,476

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 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
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Base: Alexandria / I-395 A, VA (HSA001)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,720,534	
Civilian Early Retirement	483,297	
Eliminated Military PCS	0	
Unemployment	129,079	
Total - Personnel		2,332,911
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	15,146,669	
Civilian PPP	0	
Military Moving	138,730	
Freight	198,190	
Information Technologies	83,400	
One-Time Moving Costs	0	
Total - Moving		15,566,990
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	885,600	
Total - Other		885,600
-----		
Total One-Time Costs		18,785,501
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	205,446	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	41,746,800	
-----		
Total One-Time Savings		41,952,246
-----		
Total Net One-Time Costs		-23,166,745

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 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
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Base: Roslyn - Ballston Co, VA (HSA018)

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	498,000	
Total - Other		498,000
-----		
Total One-Time Costs		498,000
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	23,476,000	
-----		
Total One-Time Savings		23,476,000
-----		
Total Net One-Time Costs		-22,978,000

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 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
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Base: Greater Fairfax Coun, VA (HSA007)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,880	
Total - Other		2,880
-----		
Total One-Time Costs		2,880
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	135,550	
-----		
Total One-Time Savings		135,550
-----		
Total Net One-Time Costs		-132,670

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 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
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Base: HSA DC Lease, DC (HSA009)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		0
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		0

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 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
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Base: NNMC BETHESDA, MD (N00168)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		0
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		0

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 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
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Base: BELVOIR, VA (51062)  
 (All values in 2005 Constant Dollars)

Category -----	Cost ----	Sub-Total -----
Construction		
Military Construction	375,928,645	
Total - Construction		375,928,645
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	4,828,000	
One-Time Moving Costs	0	
Total - Moving		4,828,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	650,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	101,189,000	
Total - Other		101,839,000
-----		
Total One-Time Costs		482,595,645
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		482,595,645

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 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
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Base: WALTER REED, DC (11933)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		0
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		0

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 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
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Base: LEE, VA (51484)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	31,330,246	
Total - Construction		31,330,246
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	148,000	
One-Time Moving Costs	0	
Total - Moving		148,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	71,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	5,539,000	
Total - Other		5,610,000
-----		-----
Total One-Time Costs		37,088,246
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		37,088,246

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/27  
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 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
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ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	33,724	0	338,477	35,057	0	0	407,259
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	1,720	0	1,720
Civ Retire	0	0	0	0	483	0	483
CIV MOVING							
Per Diem	0	0	0	0	1,146	0	1,146
POV Miles	0	0	0	0	9	0	9
Home Purch	0	0	0	0	9,063	0	9,063
HHG	0	0	0	0	710	0	710
Misc	0	0	0	0	363	0	363
House Hunt	0	0	0	0	697	0	697
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	3,158	0	3,158
FREIGHT							
Packing	0	0	0	0	26	0	26
Freight	0	0	0	0	172	0	172
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	129	0	129
OTHER							
Info Tech	0	0	4,828	148	83	0	5,059
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	2	0	2
POV Miles	0	0	0	0	1	0	1
HHG	0	0	0	0	81	0	81
Misc	0	0	0	0	54	0	54
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	650	71	0	0	0	721
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	101,189	5,539	0	1,150	236	108,114
TOTAL ONE-TIME	33,724	101,839	348,915	35,205	19,050	236	538,970

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/27  
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 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
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RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	4,894	5,338	5,338	5,338	20,908	5,338
Recap	0	0	3,286	3,626	3,626	3,626	14,166	3,626
BOS	0	0	0	3,683	4,789	4,789	13,262	4,789
Civ Salary	0	0	0	0	5,419	10,837	16,256	10,837
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	8,181	12,648	19,173	24,591	64,592	24,591
TOTAL COST	33,724	101,839	357,096	47,853	38,223	24,827	603,562	24,591
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	205	0	205	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	54,226	11,132	65,358	
TOTAL ONE-TIME	0	0	0	0	54,432	11,132	65,564	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	91	824	824	1,739	824
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	862	862	1,724	862
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	71,503	86,181	157,684	86,181
TOTAL RECUR	0	0	0	91	73,189	87,867	161,148	87,867
TOTAL SAVINGS	0	0	0	91	127,621	98,999	226,711	87,867

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 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
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ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	33,724	0	338,477	35,057	0	0	407,259	
O&M								
Civ Retir/RIF	0	0	0	0	2,204	0	2,204	
Civ Moving	0	0	0	0	15,345	0	15,345	
Info Tech	0	0	4,828	148	83	0	5,059	
Other	0	0	0	0	129	0	129	
MIL PERSONNEL								
Mil Moving	0	0	0	0	-67	0	-67	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	650	71	0	0	0	721	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	101,189	5,539	0	-53,076	-10,896	42,756	
TOTAL ONE-TIME	33,724	101,839	348,915	35,205	-35,381	-10,896	472,685	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	4,894	5,338	5,338	5,338	20,908	5,338
Recap	0	0	3,286	3,626	3,626	3,626	14,166	3,626
BOS	0	0	0	3,683	4,789	4,789	13,262	4,789
Civ Salary	0	0	0	-91	4,595	10,013	14,517	10,013
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	-862	-862	-1,724	-862
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	-71,503	-86,181	-157,684	-86,181
TOTAL RECUR	0	0	8,181	12,557	-54,017	-63,276	-96,555	-63,276
TOTAL NET COST	33,724	101,839	357,096	47,762	-89,398	-74,172	376,851	-63,276

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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)

ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	1,720	0	1,720
Civ Retire	0	0	0	0	483	0	483
CIV MOVING							
Per Diem	0	0	0	0	1,146	0	1,146
POV Miles	0	0	0	0	9	0	9
Home Purch	0	0	0	0	9,063	0	9,063
HHG	0	0	0	0	710	0	710
Misc	0	0	0	0	363	0	363
House Hunt	0	0	0	0	697	0	697
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	3,158	0	3,158
FREIGHT							
Packing	0	0	0	0	26	0	26
Freight	0	0	0	0	172	0	172
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	129	0	129
OTHER							
Info Tech	0	0	0	0	83	0	83
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	2	0	2
POV Miles	0	0	0	0	1	0	1
HHG	0	0	0	0	81	0	81
Misc	0	0	0	0	54	0	54
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	650	236	886
TOTAL ONE-TIME	0	0	0	0	18,549	236	18,785

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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	18,549	236	18,785	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	205	0	205	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	30,615	11,132	41,747	
TOTAL ONE-TIME	0	0	0	0	30,820	11,132	41,952	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	862	862	1,724	862
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	40,369	55,047	95,417	55,047
TOTAL RECUR	0	0	0	0	41,231	55,909	97,141	55,909
TOTAL SAVINGS	0	0	0	0	72,052	67,041	139,093	55,909

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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	2,204	0	2,204	
Civ Moving	0	0	0	0	15,345	0	15,345	
Info Tech	0	0	0	0	83	0	83	
Other	0	0	0	0	129	0	129	
MIL PERSONNEL								
Mil Moving	0	0	0	0	-67	0	-67	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	-29,965	-10,896	-40,861	
TOTAL ONE-TIME	0	0	0	0	-12,271	-10,896	-23,167	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE								
MIL PERSONNEL	0	0	0	0	0	0	0	0
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	-862	-862	-1,724	-862
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	-40,369	-55,047	-95,417	-55,047
TOTAL RECUR	0	0	0	0	-41,231	-55,909	-97,141	-55,909
TOTAL NET COST	0	0	0	0	-53,502	-66,805	-120,308	-55,909

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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)

ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	498	0	498
TOTAL ONE-TIME	0	0	0	0	498	0	498

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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	498	0	498	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	23,476	0	23,476	
TOTAL ONE-TIME	0	0	0	0	23,476	0	23,476	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	30,955	30,955	61,910	30,955
TOTAL RECUR	0	0	0	0	30,955	30,955	61,910	30,955
TOTAL SAVINGS	0	0	0	0	54,431	30,955	85,386	30,955

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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	0	0	0	0	0	0	0	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	0	0	0	0	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	-22,978	0	-22,978	
<b>TOTAL ONE-TIME</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-22,978</b>	<b>0</b>	<b>-22,978</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	-30,955	-30,955	-61,910	-30,955
<b>TOTAL RECUR</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-30,955</b>	<b>-30,955</b>	<b>-61,910</b>	<b>-30,955</b>
<b>TOTAL NET COST</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-53,933</b>	<b>-30,955</b>	<b>-84,888</b>	<b>-30,955</b>

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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Greater Fairfax Coun, VA (HSA007)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	3	0	3
TOTAL ONE-TIME	0	0	0	0	3	0	3

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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Greater Fairfax Coun, VA (HSA007)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	3	0	3	0
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	135	0	135	0
TOTAL ONE-TIME	0	0	0	0	135	0	135	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	179	179	357	179
TOTAL RECUR	0	0	0	0	179	179	357	179
TOTAL SAVINGS	0	0	0	0	314	179	493	179

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 12/27  
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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Greater Fairfax Coun, VA (HSA007)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	-133	0	-133	
TOTAL ONE-TIME	0	0	0	0	-133	0	-133	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	-179	-179	-357	-179
TOTAL RECUR	0	0	0	0	-179	-179	-357	-179
TOTAL NET COST	0	0	0	0	-311	-179	-490	-179

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 13/27  
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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: HSA DC Lease, DC (HSA009)

ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: HSA DC Lease, DC (HSA009)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: HSA DC Lease, DC (HSA009)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	0	0	0	0	0	0	0	0

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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NNMC BETHESDA, MD (N00168)							
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NNMC BETHESDA, MD (N00168)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 18/27  
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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NNMC BETHESDA, MD (N00168)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	0	0	0	0	0	0	0	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	0	0	0	0	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
<b>TOTAL ONE-TIME</b>	<b>0</b>							
<b>RECURRING NET</b>								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>0</b>							
<b>TOTAL NET COST</b>	<b>0</b>							

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 19/27  
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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: BELVOIR, VA (51062)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	31,129	0	338,477	6,322	0	0	375,929
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	4,828	0	0	0	4,828
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	650	0	0	0	0	650
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	101,189	0	0	0	0	101,189
TOTAL ONE-TIME	31,129	101,839	343,305	6,322	0	0	482,596

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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: BELVOIR, VA (51062)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	4,894	4,986	4,986	4,986	19,852	4,986
Recap	0	0	3,286	3,347	3,347	3,347	13,329	3,347
BOS	0	0	0	3,683	3,752	3,752	11,187	3,752
Civ Salary	0	0	0	0	4,982	9,963	14,945	9,963
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	8,181	12,017	17,067	22,049	59,313	22,049
TOTAL COSTS	31,129	101,839	351,486	18,339	17,067	22,049	541,909	22,049
ONE-TIME SAVES							Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES							Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	91	91	91	273	91
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	91	91	91	273	91
TOTAL SAVINGS	0	0	0	91	91	91	273	91

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 21/27  
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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: BELVOIR, VA (51062)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	31,129	0	338,477	6,322	0	0	375,929	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	4,828	0	0	0	4,828	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	650	0	0	0	0	650	
Misc Contract	0	0	0	0	0	0	0	
1-Time Other	0	101,189	0	0	0	0	101,189	
TOTAL ONE-TIME	31,129	101,839	343,305	6,322	0	0	482,596	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	4,894	4,986	4,986	4,986	19,852	4,986
Recap	0	0	3,286	3,347	3,347	3,347	13,329	3,347
BOS	0	0	0	3,683	3,752	3,752	11,187	3,752
Civ Salary	0	0	0	-91	4,890	9,872	14,671	9,872
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	8,181	11,925	16,976	21,958	59,040	21,958
TOTAL NET COST	31,129	101,839	351,486	18,248	16,976	21,958	541,635	21,958

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 22/27  
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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: WALTER REED, DC (11933)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 23/27  
 Data As Of 05/06/05 3:03:23 PM, Report Created 05/06/05 3:03:30 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: WALTER REED, DC (11933)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 24/27  
 Data As Of 05/06/05 3:03:23 PM, Report Created 05/06/05 3:03:30 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: WALTER REED, DC (11933)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	0	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 25/27  
 Data As Of 05/06/05 3:03:23 PM, Report Created 05/06/05 3:03:30 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: LEE, VA (51484)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	2,595	0	0	28,735	0	0	31,330
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	148	0	0	148
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	71	0	0	0	71
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	0	5,539	0	0	0	5,539
TOTAL ONE-TIME	2,595	0	5,610	28,883	0	0	37,088

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 26/27  
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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: LEE, VA (51484)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	352	352	352	1,056	352
Recap	0	0	0	279	279	279	837	279
BOS	0	0	0	0	1,037	1,037	2,075	1,037
Civ Salary	0	0	0	0	437	874	1,311	874
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	631	2,105	2,542	5,279	2,542
TOTAL COSTS	2,595	0	5,610	29,514	2,105	2,542	42,367	2,542
ONE-TIME SAVES							Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES							Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	733	733	1,465	733
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	733	733	1,465	733
TOTAL SAVINGS	0	0	0	0	733	733	1,465	733

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 27/27  
 Data As Of 05/06/05 3:03:23 PM, Report Created 05/06/05 3:03:30 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: LEE, VA (51484)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	2,595	0	0	28,735	0	0	31,330	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	148	0	0	148	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	71	0	0	0	71	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	5,539	0	0	0	5,539	
TOTAL ONE-TIME	2,595	0	5,610	28,883	0	0	37,088	
RECURRING NET								
-----(\$K)-----	---- <td>---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>Beyond</td> </td></td></td></td></td>	---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>Beyond</td> </td></td></td></td>	---- <td>---- <td>---- <td>---- <td>-----</td> <td>Beyond</td> </td></td></td>	---- <td>---- <td>---- <td>-----</td> <td>Beyond</td> </td></td>	---- <td>---- <td>-----</td> <td>Beyond</td> </td>	---- <td>-----</td> <td>Beyond</td>	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	352	352	352	1,056	352
Recap	0	0	0	279	279	279	837	279
BOS	0	0	0	0	1,037	1,037	2,075	1,037
Civ Salary	0	0	0	0	-296	141	-155	141
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	631	1,373	1,809	3,813	1,809
TOTAL NET COST	2,595	0	5,610	29,514	1,373	1,809	40,902	1,809

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)  
Data As Of 05/06/05 3:03:23 PM, Report Created 05/06/05 3:03:30 PM

Department : Headquarters and Support JCSG  
Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
Alexandria / I-395 A	4,506	0	-4,506	-100%
Roslyn - Ballston Co	3,785	0	-3,785	-100%
Greater Fairfax Coun	9	0	-9	-100%
HSA DC Lease	0	0	0	0%
NNMC BETHESDA	6,993	6,993	0	0%
BELVOIR	14,205	22,113	7,908	56%
WALTER REED	5,866	5,866	0	0%
LEE	10,379	10,929	550	5%
TOTAL	45,743	45,901	158	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Greater Fairfax Coun	0	0	0	0%	0
HSA DC Lease	0	0	0	0%	0
NNMC BETHESDA	3,613,845	3,613,845	0	0%	0
BELVOIR	12,025,000	14,219,810	2,194,810	18%	277
WALTER REED	8,731,000	8,731,000	0	0%	0
LEE	8,555,000	8,742,000	187,000	2%	340
TOTAL	32,924,845	35,306,655	2,381,810	7%	15,075

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Greater Fairfax Coun	0	0	0	0%	0
HSA DC Lease	0	0	0	0%	0
NNMC BETHESDA	4,480,910	4,480,910	0	0%	0
BELVOIR	11,641,996	15,394,081	3,752,085	32%	474
WALTER REED	6,264,469	6,264,469	0	0%	0
LEE	39,062,003	40,099,331	1,037,328	3%	1,886
TOTAL	61,449,378	66,238,791	4,789,413	8%	30,313

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2  
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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
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Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Greater Fairfax Coun	0	0	0	0%	0
HSA DC Lease	0	0	0	0%	0
NNMC BETHESDA	11,224,214	11,224,214	0	0%	0
BELVOIR	27,467,854	32,453,702	4,985,848	18%	630
WALTER REED	16,956,270	16,956,270	0	0%	0
LEE	13,466,757	13,818,953	352,196	3%	640
TOTAL	69,115,095	74,453,139	5,338,044	8%	33,785

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Greater Fairfax Coun	0	0	0	0%	0
HSA DC Lease	0	0	0	0%	0
NNMC BETHESDA	8,109,931	8,109,931	0	0%	0
BELVOIR	19,878,161	23,225,732	3,347,570	17%	423
WALTER REED	16,652,988	16,652,988	0	0%	0
LEE	10,558,151	10,837,133	278,982	3%	507
TOTAL	55,199,231	58,825,784	3,626,553	7%	22,953

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Greater Fairfax Coun	0	0	0	0%	0
HSA DC Lease	0	0	0	0%	0
NNMC BETHESDA	23,815,055	23,815,055	0	0%	0
BELVOIR	58,988,011	71,073,514	12,085,503	20%	1,528
WALTER REED	39,873,727	39,873,727	0	0%	0
LEE	63,086,911	64,755,417	1,668,506	3%	3,034
TOTAL	185,763,705	199,517,714	13,754,009	7%	87,051

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Greater Fairfax Coun	0	0	0	0%	0
HSA DC Lease	0	0	0	0%	0
NNMC BETHESDA	924,532,166	924,532,166	0	0%	0
BELVOIR	2,047,450,590	2,392,250,358	344,799,768	17%	43,601
WALTER REED	1,715,257,776	1,715,257,776	0	0%	0
LEE	1,087,489,550	1,116,224,701	28,735,151	3%	52,246
TOTAL	5,774,730,082	6,148,265,001	373,534,919	6%	2,364,145

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 3  
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Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir &  
NNMC).CBR  
Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
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\* "Start" and "Finish" values for Personnel and BOS both include the Programmed  
Installation Population (non-BRAC) Changes, so that only changes attributable  
to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)  
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 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
Alexandria / I-395 A	0	0	0
Roslyn - Ballston Co	0	0	0
Greater Fairfax Coun	0	0	0
HSA DC Lease	0	0	0
NNMC BETHESDA	0	0	0
BELVOIR	375,928,645	0	375,928,645
WALTER REED	0	0	0
LEE	31,330,246	0	31,330,246
-----	-----	-----	-----
Totals:	407,258,891	0	407,258,891

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
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MilCon for Base: BELVOIR, VA (51062)

All values in 2005 Constant Dollars (\$K)

Total FAC Title Cost*	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*
-					
6100 General Administrative Building 262,715	SF	1,522,655	262,715	0 Default	0
4421 Covered Storage Building, Installation 7,221	SF	76,155	7,221	0 Default	0
6100 General Administrative Building 51,761	SF	300,000	51,761	0 Default	0
8521 Vehicle Parking, Surfaced 567	SY	10,000	567	0 Default	0
7361 Chapel Facility 1,701	SF	8,000	1,701	0 Default	0
7346 Exchange Sales Facility 5,311	SF	39,000	5,311	0 Default	0
7421 Indoor Physical Fitness Facility 4,485	SF	22,000	4,485	0 Default	0
5400 Dental Facility 2,190	SF	8,000	2,190	0 Default	0
6100 General Administrative Building 34,507	SF	200,000	34,507	0 Default	0
8521 Vehicle Parking, Surfaced 2,042	SY	36,000	2,042	0 Default	0
7361 Chapel Facility 425	SF	2,000	425	0 Default	0
7346 Exchange Sales Facility 1,226	SF	9,000	1,226	0 Default	0
7421 Indoor Physical Fitness Facility 815	SF	4,000	815	0 Default	0
7371 Nursery and Child Care Facility 413	SF	2,000	413	0 Default	0
5400 Dental Facility 547	SF	2,000	547	0 Default	0
-----					
375,929				Total Construction Cost:	
0				- Construction Cost Avoid:	
-----					
375,929				Total Net Milcon Cost:	

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
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MilCon for Base: LEE, VA (51484)

All values in 2005 Constant Dollars (\$K)

Total FAC Title Cost*	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*
-					
2141 Vehicle Maintenance Shop 498	SF	3,000	498	0 Default	0
6100 General Administrative Building 23,224	SF	146,000	23,224	0 Default	0
6101 Small Unit Headquarters Building 2,785	SF	16,000	2,785	0 Default	0
6102 Large Unit Headquarters Building 720	SF	4,000	720	0 Default	0
7210 Enlisted Unaccompanied Personnel Housing 343	SF	2,000	343	0 Default	0
7220 Dining Facility 838	SF	3,000	838	0 Default	0
8521 Vehicle Parking, Surfaced 941	SY	18,000	941	0 Default	0
7361 Chapel Facility 196	SF	1,000	196	0 Default	0
7346 Exchange Sales Facility 628	SF	5,000	628	0 Default	0
7421 Indoor Physical Fitness Facility 376	SF	2,000	376	0 Default	0
7371 Nursery and Child Care Facility 190	SF	1,000	190	0 Default	0
7417 Recreation Center 174	SF	1,000	174	0 Default	0
5400 Dental Facility 252	SF	1,000	252	0 Default	0
7110 Family Housing Dwelling 164	SF	2,000	164	0 Default	0
-----					
31,330				Total Construction Cost:	
0				- Construction Cost Avoid:	
-----					
31,330				Total Net Milcon Cost:	

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)  
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 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
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Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	33,723,972	33,261,526	33,261,526
2007	101,839,000	97,706,724	130,968,250
2008	357,096,185	333,274,759	464,243,010
2009	47,762,038	43,361,764	507,604,774
2010	-89,398,024	-78,951,230	428,653,544
2011	-74,172,007	-63,720,313	364,933,230
2012	-63,276,007	-52,879,072	312,054,159
2013	-63,276,007	-51,438,786	260,615,373
2014	-63,276,007	-50,037,729	210,577,643
2015	-63,276,007	-48,674,834	161,902,809
2016	-63,276,007	-47,349,060	114,553,749
2017	-63,276,007	-46,059,397	68,494,352
2018	-63,276,007	-44,804,861	23,689,491
2019	-63,276,007	-43,584,495	-19,895,004
2020	-63,276,007	-42,397,369	-62,292,373
2021	-63,276,007	-41,242,577	-103,534,950
2022	-63,276,007	-40,119,238	-143,654,188
2023	-63,276,007	-39,026,496	-182,680,684
2024	-63,276,007	-37,963,518	-220,644,202
2025	-63,276,007	-36,929,492	-257,573,694

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/9  
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 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
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	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	5,070	483	0	5,553
Early Retirement*	8.10%	0	0	0	0	39	0	39
Regular Retirement*	1.67%	0	0	0	0	8	0	8
Civilian Turnover*	9.16%	0	0	0	0	44	0	44
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	29	0	29
Civilians Moving (the remainder)		0	0	0	5,070	363	0	5,433
Civilian Positions Available		0	0	0	0	120	0	120
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	5,070	483	0	5,553
Civilians Moving		0	0	0	5,070	363	0	5,433
New Civilians Hired		0	0	0	0	120	0	120
Other Civilian Additions		0	0	0	0	158	0	158
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	39	0	39
TOTAL CIVILIAN RIFS		0	0	0	0	29	0	29
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	278	0	278

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	2,735	483	0	3,218
Early Retirement*	8.10%	0	0	0	39	0	39
Regular Retirement*	1.67%	0	0	0	8	0	8
Civilian Turnover*	9.16%	0	0	0	44	0	44
Civs Not Moving (RIFs)*	6.00%	0	0	0	29	0	29
Civilians Moving (the remainder)	0	0	0	2,735	363	0	3,098
Civilian Positions Available	0	0	0	0	120	0	120
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move	0	0	0	0	0	0	0
Civilians Moving	0	0	0	0	0	0	0
Civilian RIFs (the remainder)	0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving	0	0	0	0	0	0	0
New Civilians Hired	0	0	0	0	0	0	0
Other Civilian Additions	0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	0	39	0	39
TOTAL CIVILIAN RIFS	0	0	0	0	29	0	29
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
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Base: Roslyn - Ballston Co, VA (HSA018)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	2,326	0	0	2,326
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	2,326	0	2,326
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
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Base: Greater Fairfax Coun, VA (HSA007)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	9	0	0	9
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	9	0	0	9
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 5/9  
 Data As Of 05/06/05 3:03:23 PM, Report Created 05/06/05 3:03:30 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: HSA DC Lease, DC (HSA009)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 6/9  
 Data As Of 05/06/05 3:03:23 PM, Report Created 05/06/05 3:03:30 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NNMC BETHESDA, MD (N00168)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 7/9  
 Data As Of 05/06/05 3:03:23 PM, Report Created 05/06/05 3:03:30 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: BELVOIR, VA (51062)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	5,070	0	0	5,070
Civilians Moving		0	0	0	5,070	0	0	5,070
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	145	0	145
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	145	0	145

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 8/9  
 Data As Of 05/06/05 3:03:23 PM, Report Created 05/06/05 3:03:30 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: WALTER REED, DC (11933)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 9/9  
 Data As Of 05/06/05 3:03:23 PM, Report Created 05/06/05 3:03:30 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: LEE, VA (51484)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	483	0	483
Civilians Moving		0	0	0	0	363	0	363
New Civilians Hired		0	0	0	0	120	0	120
Other Civilian Additions		0	0	0	0	13	0	13
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	133	0	133

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 1/3  
 Data As Of 05/06/05 3:03:23 PM, Report Created 05/06/05 3:03:30 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	40.00%	0	0.00%	0.00%
2007	0	0.00%	20.00%	0	0.00%	0.00%
2008	0	0.00%	20.00%	0	0.00%	0.00%
2009	0	0.00%	20.00%	3,969	88.08%	88.08%
2010	0	0.00%	0.00%	537	11.92%	11.92%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	4506	100.00%	100.00%

Base: Roslyn - Ballston Co, VA (HSA018)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	3,785	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	3785	100.00%	100.00%

Base: Greater Fairfax Coun, VA (HSA007)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	9	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	9	100.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 2/3  
 Data As Of 05/06/05 3:03:23 PM, Report Created 05/06/05 3:03:30 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: HSA DC Lease, DC (HSA009)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

Base: NNMC BETHESDA, MD (N00168)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

Base: BELVOIR, VA (51062)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	98.17%	0	0.00%	16.67%
2009	7,763	98.17%	1.83%	0	0.00%	16.67%
2010	145	1.83%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	7908	100.00%	100.00%	0	0.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 3/3  
 Data As Of 05/06/05 3:03:23 PM, Report Created 05/06/05 3:03:30 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: WALTER REED, DC (11933)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

Base: LEE, VA (51484)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	100.00%	0	0.00%	16.67%
2010	550	100.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	550	100.00%	100.00%	0	0.00%	100.00%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)  
 Data As Of 05/06/05 3:03:23 PM, Report Created 05/06/05 3:03:29 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
6,507	7,650	8,341	23,414

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	3	0	0	0	4
Enlisted	-2	-1	2	-1	0	0	-2
Students	-262	121	0	0	0	0	-141
Civilians	-25	-2	0	-3	0	0	-30
TOTAL	-289	119	5	-4	0	0	-169

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
6,511	7,648	8,200	23,384

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2,152	46	0	2,198
Enlisted	0	0	0	541	8	0	549
Students	0	0	0	0	0	0	0
Civilians	0	0	0	5,070	483	0	5,553
TOTAL	0	0	0	7,763	537	0	8,300

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	158	0	158
TOTAL	0	0	0	0	158	0	158

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
6,511	7,648	8,200	23,542

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2  
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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
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PERSONNEL SUMMARY FOR: Alexandria / I-395 A, VA (HSA001)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Alexandria / I-395 A, VA (HSA001)

Officers	Enlisted	Students	Civilians
1,039	249	0	3,218

PERSONNEL REALIGNMENTS:

To Base: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	993	0	0	993
Enlisted	0	0	0	241	0	0	241
Students	0	0	0	0	0	0	0
Civilians	0	0	0	2,735	0	0	2,735
TOTAL	0	0	0	3,969	0	0	3,969

To Base: LEE, VA (51484)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	46	0	46
Enlisted	0	0	0	0	8	0	8
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	483	0	483
TOTAL	0	0	0	0	537	0	537

TOTAL PERSONNEL REALIGNMENTS (Out of Alexandria / I-395 A, VA (HSA001)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	993	46	0	1,039
Enlisted	0	0	0	241	8	0	249
Students	0	0	0	0	0	0	0
Civilians	0	0	0	2,735	483	0	3,218
TOTAL	0	0	0	3,969	537	0	4,506

BASE POPULATION (After BRAC Action) FOR: Alexandria / I-395 A, VA (HSA001)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Roslyn - Ballston Co, VA (HSA018)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Roslyn - Ballston Co, VA (HSA018)

Officers	Enlisted	Students	Civilians
1,159	300	0	2,326

PERSONNEL REALIGNMENTS:

To Base: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	1,159	0	0	1,159
Enlisted	0	0	0	300	0	0	300
Students	0	0	0	0	0	0	0
Civilians	0	0	0	2,326	0	0	2,326
TOTAL	0	0	0	3,785	0	0	3,785

TOTAL PERSONNEL REALIGNMENTS (Out of Roslyn - Ballston Co, VA (HSA018)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	1,159	0	0	1,159

Enlisted	0	0	0	300	0	0	300
Students	0	0	0	0	0	0	0
Civilians	0	0	0	2,326	0	0	2,326
TOTAL	0	0	0	3,785	0	0	3,785

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 3  
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Department : Headquarters and Support JCSG  
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 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: Roslyn - Ballston Co, VA (HSA018)  

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Greater Fairfax Coun, VA (HSA007)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Greater Fairfax Coun, VA (HSA007)  

Officers	Enlisted	Students	Civilians
0	0	0	9

PERSONNEL REALIGNMENTS:

To Base: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	9	0	0	9
TOTAL	0	0	0	9	0	0	9

TOTAL PERSONNEL REALIGNMENTS (Out of Greater Fairfax Coun, VA (HSA007)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	9	0	0	9
TOTAL	0	0	0	9	0	0	9

BASE POPULATION (After BRAC Action) FOR: Greater Fairfax Coun, VA (HSA007)  

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: HSA DC Lease, DC (HSA009)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: HSA DC Lease, DC (HSA009)  

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: HSA DC Lease, DC (HSA009)  

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: NNMC BETHESDA, MD (N00168)

BASE POPULATION (FY 2005):  

Officers	Enlisted	Students	Civilians
933	1,800	2,032	2,232

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NNMC BETHESDA, MD (N00168)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	-2	-1	-1	-1	0	0	-5
Students	0	0	0	0	0	0	0

Civilians	0	0	0	0	0	0	0
TOTAL	-2	0	-1	-1	0	0	-4

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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: NNMC BETHESDA, MD (N00168)

Officers	Enlisted	Students	Civilians
934	1,795	2,032	2,232

BASE POPULATION (After BRAC Action) FOR: NNMC BETHESDA, MD (N00168)

Officers	Enlisted	Students	Civilians
934	1,795	2,032	2,232

PERSONNEL SUMMARY FOR: BELVOIR, VA (51062)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,585	1,699	393	10,526

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	3	0	0	0	3
Enlisted	0	0	3	0	0	0	3
Students	6	1	0	0	0	0	7
Civilians	-6	-2	0	-3	0	0	-11
TOTAL	0	-1	6	-3	0	0	2

BASE POPULATION (Prior to BRAC Action) FOR: BELVOIR, VA (51062)

Officers	Enlisted	Students	Civilians
1,588	1,702	400	10,515

PERSONNEL REALIGNMENTS:

From Base: Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	993	0	0	993
Enlisted	0	0	0	241	0	0	241
Students	0	0	0	0	0	0	0
Civilians	0	0	0	2,735	0	0	2,735
TOTAL	0	0	0	3,969	0	0	3,969

From Base: Roslyn - Ballston Co, VA (HSA018)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	1,159	0	0	1,159
Enlisted	0	0	0	300	0	0	300
Students	0	0	0	0	0	0	0
Civilians	0	0	0	2,326	0	0	2,326
TOTAL	0	0	0	3,785	0	0	3,785

From Base: Greater Fairfax Coun, VA (HSA007)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	9	0	0	9
TOTAL	0	0	0	9	0	0	9

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 5  
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Department : Headquarters and Support JCSG  
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 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into BELVOIR, VA (51062)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2,152	0	0	2,152
Enlisted	0	0	0	541	0	0	541
Students	0	0	0	0	0	0	0
Civilians	0	0	0	5,070	0	0	5,070
TOTAL	0	0	0	7,763	0	0	7,763

SCENARIO POSITION CHANGES FOR: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	145	0	145
TOTAL	0	0	0	0	145	0	145

BASE POPULATION (After BRAC Action) FOR: BELVOIR, VA (51062)

Officers	Enlisted	Students	Civilians
3,740	2,243	400	15,730

PERSONNEL SUMMARY FOR: WALTER REED, DC (11933)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,251	1,377	234	2,998

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: WALTER REED, DC (11933)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	6	0	0	0	0	0	6
Civilians	0	0	0	0	0	0	0
TOTAL	6	0	0	0	0	0	6

BASE POPULATION (Prior to BRAC Action) FOR: WALTER REED, DC (11933)

Officers	Enlisted	Students	Civilians
1,251	1,377	240	2,998

BASE POPULATION (After BRAC Action) FOR: WALTER REED, DC (11933)

Officers	Enlisted	Students	Civilians
1,251	1,377	240	2,998

PERSONNEL SUMMARY FOR: LEE, VA (51484)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
540	2,225	5,682	2,105

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: LEE, VA (51484)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0

Students	-274	120	0	0	0	0	-154
Civilians	-19	0	0	0	0	0	-19
TOTAL	-293	120	0	0	0	0	-173

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 6  
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 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: LEE, VA (51484)

Officers	Enlisted	Students	Civilians
540	2,225	5,528	2,086

PERSONNEL REALIGNMENTS:  
 From Base: Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	46	0	46
Enlisted	0	0	0	0	8	0	8
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	483	0	483
TOTAL	0	0	0	0	537	0	537

TOTAL PERSONNEL REALIGNMENTS (Into LEE, VA (51484)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	46	0	46
Enlisted	0	0	0	0	8	0	8
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	483	0	483
TOTAL	0	0	0	0	537	0	537

SCENARIO POSITION CHANGES FOR: LEE, VA (51484)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	13	0	13
TOTAL	0	0	0	0	13	0	13

BASE POPULATION (After BRAC Action) FOR: LEE, VA (51484)

Officers	Enlisted	Students	Civilians
586	2,233	5,528	2,582

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)  
Data As Of 05/06/05 3:03:23 PM, Report Created 05/06/05 3:03:30 PM

Department : Headquarters and Support JCSG  
Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	4,894	5,338	5,338	5,338	20,908	5,338
Recap Change	0	0	3,286	3,626	3,626	3,626	14,166	3,626
BOS Change	0	0	0	3,683	4,789	4,789	13,262	4,789
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	8,181	12,648	13,754	13,754	48,336	13,754

Alexandria / I-395 A, VA (HSA001)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

Roslyn - Ballston Co, VA (HSA018)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

Greater Fairfax Coun, VA (HSA007)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

HSA DC Lease, DC (HSA009)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2  
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 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

NNMC BETHESDA, MD (N00168)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

BELVOIR, VA (51062)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	4,894	4,986	4,986	4,986	19,852	4,986
Recap Change	0	0	3,286	3,347	3,347	3,347	13,329	3,347
BOS Change	0	0	0	3,683	3,752	3,752	11,187	3,752
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	8,181	12,017	12,085	12,085	44,368	12,085

WALTER REED, DC (11933)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

LEE, VA (51484)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	352	352	352	1,056	352
Recap Change	0	0	0	279	279	279	837	279
BOS Change	0	0	0	0	1,037	1,037	2,075	1,037
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	631	1,668	1,668	3,968	1,668

COBRA INPUT DATA REPORT (COBRA v6.10)

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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
Alexandria / I-395 A, VA (HSA001)	Realignment
Roslyn - Ballston Co, VA (HSA018)	Realignment
Greater Fairfax Coun, VA (HSA007)	Realignment
HSA DC Lease, DC (HSA009)	Realignment
NNMC BETHESDA, MD (N00168)	Realignment
BELVOIR, VA (51062)	Realignment
WALTER REED, DC (11933)	Realignment
LEE, VA (51484)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
Alexandria / I-395 A, VA (HSA001)	BELVOIR, VA (51062)	10 mi
Alexandria / I-395 A, VA (HSA001)	LEE, VA (51484)	126 mi
Roslyn - Ballston Co, VA (HSA018)	BELVOIR, VA (51062)	16 mi
Greater Fairfax Coun, VA (HSA007)	BELVOIR, VA (51062)	14 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Alexandria / I-395 A, VA (HSA001) to BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	993	0	0
Enlisted Positions:	0	0	0	241	0	0
Civilian Positions:	0	0	0	2,735	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	1,136	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 2  
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Department : Headquarters and Support JCSG  
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 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Alexandria / I-395 A, VA (HSA001) to LEE, VA (51484)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	46	0
Enlisted Positions:	0	0	0	0	8	0
Civilian Positions:	0	0	0	0	483	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	46	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Roslyn - Ballston Co, VA (HSA018) to BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	1,159	0	0
Enlisted Positions:	0	0	0	300	0	0
Civilian Positions:	0	0	0	2,326	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	214	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Greater Fairfax Coun, VA (HSA007) to BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	9	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	1	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Alexandria / I-395 A, VA (HSA001)

Total Officer Employees:	1,039	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	249	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	3,218	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.760953	Retiree	0 0 0

Longitude: -77.095861 Retiree65+ 0 0 0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3  
 Data As Of 05/06/05 3:03:23 PM, Report Created 05/06/05 3:03:29 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

## INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Roslyn - Ballston Co, VA (HSA018)

Total Officer Employees:	1,159	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	300	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	2,326	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.854780	Retiree	0 0 0
Longitude:	-77.051590	Retiree65+	0 0 0

Name: Greater Fairfax Coun, VA (HSA007)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	9	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.836100	Retiree	0 0 0
Longitude:	-77.338900	Retiree65+	0 0 0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4  
 Data As Of 05/06/05 3:03:23 PM, Report Created 05/06/05 3:03:29 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

## INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: HSA DC Lease, DC (HSA009)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.908569	Retiree	0 0 0
Longitude:	-77.017972	Retiree65+	0 0 0

Name: NNMC BETHESDA, MD (N00168)

Total Officer Employees:	933	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	1,800	Total Sustainment(\$K/Year):	15,554
Total Student Employees:	2,032	Sustain Payroll (\$K/Year):	4,330
Total Civilian Employees:	2,232	BOS Non-Payroll (\$K/Year):	4,482
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	227,944
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	924,532
Starting Facilities(KSF):	3,614	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	7,030.00 96.00 20.30
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	5,807 256,799 245,327
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	91 16,663
Latitude:	39.010000	Retiree	1,722 125,532 214,929
Longitude:	-77.100000	Retiree65+	1,975 103,214 243,291

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 5  
 Data As Of 05/06/05 3:03:23 PM, Report Created 05/06/05 3:03:29 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

## INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BELVOIR, VA (51062)

Total Officer Employees:	1,585	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	1,699	Total Sustainment(\$K/Year):	27,468
Total Student Employees:	393	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	10,526	BOS Non-Payroll (\$K/Year):	11,641
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	47,707
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,047,450
Starting Facilities(KSF):	12,025	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	7,029.66 94.00 28.15
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	2,212 190,340 153,436
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	86 8,689
Latitude:	38.683333	Retiree	620 82,951 143,920
Longitude:	-77.133333	Retiree65+	399 38,978 127,451

Name: WALTER REED, DC (11933)

Total Officer Employees:	1,251	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	1,377	Total Sustainment(\$K/Year):	24,515
Total Student Employees:	234	Sustain Payroll (\$K/Year):	7,559
Total Civilian Employees:	2,998	BOS Non-Payroll (\$K/Year):	6,262
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	14,973
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,715,258
Starting Facilities(KSF):	8,731	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	7,029.66 109.00 15.22
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	4,575 334,177 153,663
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	66 7,128
Latitude:	38.966667	Retiree	2,725 180,562 153,217
Longitude:	-77.033333	Retiree65+	3,331 206,406 237,120

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 6  
 Data As Of 05/06/05 3:03:23 PM, Report Created 05/06/05 3:03:29 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: LEE, VA (51484)

Total Officer Employees:	540	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	2,225	Total Sustainment(\$K/Year):	16,844
Total Student Employees:	5,682	Sustain Payroll (\$K/Year):	3,377
Total Civilian Employees:	2,105	BOS Non-Payroll (\$K/Year):	39,388
Accomp Mil not Receiving BAH:	41.1%	BOS Payroll (\$K/Year):	34,542
Officer Housing Units Avail:	20	Family Housing (\$K/Year):	3,221
Enlisted Housing Units Avail:	69	Installation PRV(\$K):	1,087,489
Starting Facilities(KSF):	8,555	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	946	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	673		
Civ Locality Pay Factor:	1.121	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.94		Admits Visits Prescrip
Per Diem Rate (\$/Day):	104	CostFactor	4,658.00 103.00 29.75
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 123,936 117,922
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	959 29,988
Latitude:	37.216667	Retiree	0 19,855 78,244
Longitude:	-77.333333	Retiree65+	0 780 72,024

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	650	236
1-Time Unique Save (\$K):	0	0	0	0	30,615	11,132
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Regd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	40,369	55,047
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 7  
 Data As Of 05/06/05 3:03:23 PM, Report Created 05/06/05 3:03:29 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Roslyn - Ballston Co, VA (HSA018)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	498	0
1-Time Unique Save (\$K):	0	0	0	0	23,476	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Regd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	30,955	30,955
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Greater Fairfax Coun, VA (HSA007)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	3	0
1-Time Unique Save (\$K):	0	0	0	0	135	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Regd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	179	179
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 8  
 Data As Of 05/06/05 3:03:23 PM, Report Created 05/06/05 3:03:29 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: HSA DC Lease, DC (HSA009)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Name: NNMC BETHESDA, MD (N00168)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 9  
 Data As Of 05/06/05 3:03:23 PM, Report Created 05/06/05 3:03:29 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	101,189	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Regd(\$K):	0	650	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	4,828	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: WALTER REED, DC (11933)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Regd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: LEE, VA (51484)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	5,539	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	71	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	148	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NNMC BETHESDA, MD (N00168)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	1	0	0	0	0
Enl Prog nonBRAC Change:	-2	-1	-1	-1	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	145	0
Off Prog nonBRAC Change:	0	0	3	0	0	0
Enl Prog nonBRAC Change:	0	0	3	0	0	0
Civ Prog nonBRAC Change:	-6	-2	0	-3	0	0
Stu Prog nonBRAC Change:	6	1	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: WALTER REED, DC (11933)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	6	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: LEE, VA (51484)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	13	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-19	0	0	0	0	0
Stu Prog nonBRAC Change:	-274	120	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: BELVOIR, VA (51062)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
-----						
6100	SF	1,522,655	0 Default	0	138.78	2.52
4421	SF	76,155	0 Default	0	75.98	2.06
6100	SF	300,000	0 Default	0	138.78	2.52
8521	SY	10,000	0 Default	0	45.83	1.07
7361	SF	8,000	0 Default	0	171.20	2.88
7346	SF	39,000	0 Default	0	109.40	3.15
7421	SF	22,000	0 Default	0	164.11	3.48
5400	SF	8,000	0 Default	0	212.73	3.93
6100	SF	200,000	0 Default	0	138.78	2.52
8521	SY	36,000	0 Default	0	45.83	1.07
7361	SF	2,000	0 Default	0	171.20	2.88
7346	SF	9,000	0 Default	0	109.40	3.15
7421	SF	4,000	0 Default	0	164.11	3.48
7371	SF	2,000	0 Default	0	166.13	2.76
5400	SF	2,000	0 Default	0	212.73	3.93

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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: LEE, VA (51484)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
2141	SF	3,000	0 Default	0	144.86	3.01
6100	SF	146,000	0 Default	0	138.78	2.52
6101	SF	16,000	0 Default	0	151.95	3.83
6102	SF	4,000	0 Default	0	157.22	4.24
7210	SF	2,000	0 Default	0	149.92	4.16
7220	SF	3,000	0 Default	0	244.13	5.41
8521	SY	18,000	0 Default	0	45.83	1.07
7361	SF	1,000	0 Default	0	171.20	2.88
7346	SF	5,000	0 Default	0	109.40	3.15
7421	SF	2,000	0 Default	0	164.11	3.48
7371	SF	1,000	0 Default	0	166.13	2.76
7417	SF	1,000	0 Default	0	151.95	3.91
5400	SF	1,000	0 Default	0	212.73	3.93
7110	SF	2,000	0 Default	0	71.24	1.74

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:  
 Perc Officers Accompanied: 72.00% Priority Placement Program: 39.97%  
 Perc Enlisted Accompanied: 55.00% PPP Actions Involving PCS: 50.70%  
 Officer Salary(\$/Year): 124,971.93 Civilian PCS Costs (\$): 35,496.00  
 Enlisted Salary(\$/Year): 82,399.09 Home Sale Reimburse Rate: 10.00%  
 Civilian Salary(\$/Year): 59,959.18 Max Home Sale Reimburs(\$): 50,000.00  
 Avg Unemploy Cost(\$/Week): 272.90 Home Purch Reimburse Rate: 5.00%  
 Unemployment Eligibility(Weeks): 16 Max Home Purch Reimburs(\$): 25,000.00  
 Civilians Not Willing To Move: 6.00% Civilian Homeowning Rate: 68.40%  
 Civilian Turnover Rate: 9.16% HAP Home Value Reimburse Rate: 13.46%  
 Civilian Early Retire Rate: 8.10% HAP Homeowner Receiving Rate: 18.44%  
 Civilian Regular Retire Rate: 1.67% RSE Home Value Reimburse Rate: 0.00%  
 Civilian RIF Pay Factor: 86.32% RSE Homeowner Receiving Rate: 0.00%  
 Civ Early Retire Pay Factor: 18.03%

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

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Department : Headquarters and Support JCSG  
Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

## STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

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Department : Headquarters and Support JCSG  
Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

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Screen One Footnotes

(Revised 05/4/05)

HSA-0053RV2: Relocate Leased Locations of Miscellaneous OSD Components, Defense Agencies, and Field Activities

Scenario description

Close 11 and realign 24 leased installations in Northern Virginia by relocating offices of the Office of the Secretary of Defense, Washington Headquarters Services, the Defense Technology Security Administration, the Defense Human Resources Activity, the DoD Education Activity, the DoD Inspector General, Defense Finance and Accounting Service, and Pentagon Renovation Project temporary space to Ft. Belvoir. Close 1 leased installation in Alexandria, VA. Relocate the Defense Contract Management Agency Headquarters to Ft. Lee.

This CR integrates the original HSA-0053 and HSA-0067.

Locations by Market Area/Activity:

Alexandria/I-395

WHS:

400 Army Navy Drive

Crystal Gateway 1

Crystal Gateway 2

Crystal Gateway 3

Crystal Gateway North

Crystal Mall 2-3-4

Hoffman 1

James Polk Bldg

OSD:

2001 North Beauregard St

400 Army Navy Drive

4850 Mark Center

621 North Payne Street

Crystal Gateway 1

Crystal Gateway 2

Crystal Gateway 3

Crystal Gateway North

Crystal Mall 3

Crystal Square 4

Crystal Square 5

Hoffman 1

Crystal Plaza 6

1901 North Beauregard St

D TSA:

Alexandria Tech Center IV

DoDIG:

1400-1450 S. Eads St

400 Army Navy Drive

Crystal Gateway North

North Tower

DISA/OSD:

Crystal Gateway 3

Hoffman 1

DCMA:

Metro Park III/IV

DFAS:

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Department : Headquarters and Support JCSG  
Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Crystal Mall 3  
Pentagon Renovation  
Presidential Tower

Roslyn-Ballston Corridor

WHS:  
1401 Wilson Blvd  
Rosslyn Plaza North  
Skyline 4  
OSD:  
1010 North Glebe Rd  
1401 Wilson Blvd  
1515 Wilson Blvd  
1555 Wilson Blvd  
4015 Wilson Blvd  
Ballston Metro Center  
Skyline 5  
Skyline 6  
DoDEA:  
Webb Building  
DHRA:  
1401 Wilson Blvd  
1555 Wilson Blvd  
1600 Wilson Blvd  
Nash Street Bldg  
Webb Bldg  
Pentagon Renovation:  
1500 Wilson Blvd  
Rosslyn Plaza North

Greater Fairfax County  
OSD:  
Crown Ridge

FOOTNOTES FOR SCREEN TWO

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Screen Two Footnotes  
(Revised 05/04/05)  
Defense Table of Distance(DTOD): <https://dtod.sddc.army.mil/default.aspx>

Distances that were not available in the COBRA static data (i.e. for any move involving leased space) were determined using the DTOD website cited above, with methodology as follows:

- 1) a zip code representative of the defined Market Area (see Screen 3 footnotes for a description of Market Areas") was found by typing the name of the major city/town in the Market Area into the "Origin field of the DTOD. The first zip code in the response (if multiple) was selected.
- 2) The Receiving Installation was entered where appropriate in the DTOD
- 3) The result from the DTOD, as described in steps 1 and 2, was used in COBRA.

FOOTNOTES FOR SCREEN THREE

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Screen Three Footnotes  
(Revised 05/4/05)

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Department : Headquarters and Support JCSG  
Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

All moves accomplished in 2009 through 2011  
Source (Personnel, Equipment) : Scenario Data Call  
For more details see the following files:

File "A" <HSA 0053RV2 OSD & 4th Est to Ft Belvoir-DCMA to Lee Inputs & Footnotes.xls> (Combined COBRA Input and summary) this file includes the combined COBRA inputs for this scenario (see Files B - L) and the noted DCMA files. The worksheet entitled Scenario1 show the details of spaces and personnel included in the scenario from the noted file inputs for the OSD and Defense Agencies.

From: HSA-0053  
File "B" <REVISION 3 HSA 0053 Army-Belvoir 05 Apr 05 Response.xls> (Army Input)  
File "D" <HSA-0053 DoDEA 11NOV04 Completed.xls> (DoDEA Input)  
File "E" <HSA 0053 DTSA 11NOV04\_2\_revision1 (HSA-0053 and HSA-0106-03 Feb 05).xls (DTSA Input)  
File "F" <HSA 0053 WHS 11NOV04-Rev1-Complete\_12\_22\_04.xls> (WHS Input)  
File "G" <HSA 0053 OSD 11NOV04-Complete-Revision1.xls> (OSD Input)  
File "H" <HSA 0045\_DISA\_11NOV04\_MAH-0001\_COMPLETE.xls (DISA hand-off for OSD)  
File "I" <HSA 0053 DoD IG 11NOV04-1 Complete REVISION 2 (31 Jan 05).xls (DODIG Input)  
File "J" <HSA 0053 DHRA VERSION2 01FEB05 WITHDATA (HSA-0053 and HSA-0106 3 Feb05).xls> (DHRA Input)  
File "K" <Army Allocation of MILCON and Cumulative Costs for JCSG CRs - Portal Version (18APR05).xls>  
File "L" from DFAS

DCMA: (From orig HSA-0067)  
< HSA-0067 MAH-0030 (DCMA)\_A.xls > COBRA Input and Notes

File "DCMA-A": <REVISION 2 HSA-0067 ARMY-FT LEE 10 JAN 05 Army Response.xls> Army Receiver Data.  
This file includes the latest Army SDC data for this scenario. Note: The Army's projections for BOS plus-ups at receiving locations are defined by non-linear functions. As such the BOS projection for this candidate recommendation is taken out of context as it will change when all actions impacting Ft. Lee are considered. Therefore the BOS personnel plus-up of 21 personnel is being set aside for consideration during the integration phase of the BRAC 2005 process.

File "DCMA-B": <HSA-0067 MAH-0030 DCMA 05JAN05 COMPLETE> DCMA Input

Contractors' Office Equipment is estimated at 710 pounds per person: this is a standard COBRA factor per person for moving Administrative Space  
There are 2000 pounds in 1 Ton (source: common knowledge)  
"Market Areas": Leased space analysis involves multiple locations/buildings often located in a relatively small geographic area. In order to streamline the COBRA analysis, leased locations were pre-assigned to a series of "Market Areas" by the HSA JCSG based on the market areas defined by the COSTAR database. All buildings in each area were assumed to share the same static data (see Screen 4).

From Alexandria / I-395 Area To LEE  
Personnel: Officer Positions - 46; Enlisted Positions - 8; Civilian Positions - 483; and Contractor Personnel -  
56. Source: File DCMA-B, Section 9

Support Eq: 51,668 lbs / 2000 = 25.83 T (Source: File DCMA-B, Table 6.1.1)  
Support Eq: (25.83T + 56 Contractor Personnel \* 710lbs/2000lbs) = 45.71 T

From Alexandria / I-395 Area To BELVOIR  
Personnel Total: Personnel: Officer Positions - 993; Enlisted Positions - 241; Civilian Positions - 2,735; and  
Contractor Personnel - 989. See summary on File A, Scenario 1  
Sources:  
WHS: File F, Section 9, Lines: 9.1.2, 9.1.4, 9.1.5, 9.1.6, 9.1.7, 9.1.8, 9.1.9, and 9.1.12

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Department : Headquarters and Support JCSG  
Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

OSD: File G, Section 9, Lines: 9.1.5, 9.1.6, 9.1.8, 9.1.9, 9.1.12, 9.1.13, 9.1.14, 9.1.15, 9.1.16, 9.1.18, 9.1.19, 9.1.21, 9.1.24, 9.1.25

DTSA: File E, Section 9, Line: 9.1.1

DoDIG: File I, Section 9, Lines: 9.1.1 - 9.1.4

DISA/OSD: File H, Section 9, Lines 9.1.3 and 9.1.5

DFAS: DFAS SDC; File L

Pentagon Renovation: The number of personnel resident in the Pentagon Renovation space was estimated by the HSA JCSG because the actual numbers are variable due to the nature of this space. It houses personnel who are displaced by the renovation work in the Pentagon; the numbers of personnel and the Activities to which they belong change depending on what work is being undertaken in the Pentagon. As such, the HSA JCSG assigned the following personnel to Presidential Tower (located in Alexandria/I-395): 900 Officers, 225 Enlisted, 1,119 Civilians, and NO Contractors.

Contr Pers: 989 (See Totals from above and File A, Scenario 1 for summary)  
2010 - Support Eq: (148.912 T(File G, Table 6.1.1 - 297,824lbs/2000lbs) + 600.162 T(File I, Table 6.1.1 - 1,200,324lbs/2000lbs) + 35.6T (File E, Table 6.1.1 - 71,249.2lbs/2000)) + 989 Contractor Personnel \*710lbs/2000lbs) = 1,165.769 T

From Roslyn - Ballston Corridor To BELVOIR

Personnel Total: : Officer Positions - 1,151; Enlisted Positions - 300; Civilian Positions - 2,326; and Contractor Personnel - 475. See summary on File A, Scenario 1

Sources:

WHS: File F, Section 9, Lines: 9.1.1, 9.1.10, 9.1.11

OSD: File G, Section 9, Lines: 9.1.1, 9.1.2, 9.1.3, 9.1.4, 9.1.7, 9.1.10, 9.1.22, 9.1.23

DoDEA: File D, Section 9, Lines: 9.1.2

DHRA: File J, Section 9, Lines: 9.1.1 - 9.1.4, 9.1.6, 9.1.7

Pentagon Renovation: The number of personnel resident in the Pentagon Renovation space was estimated by the HSA JCSG because the actual numbers are variable due to the nature of this space. It houses personnel who are displaced by the renovation work in the Pentagon; the numbers of personnel and the Activities to which they belong change depending on what work is being undertaken in the Pentagon. As such, the HSA JCSG assigned the following personnel to the buildings in Roslyn-Ballston: 1500 Wilson Boulevard : 550 Officers, 138 Enlisted, 688 Civilians, and NO Contractors; and Rosslyn Plaza North: 550 Officers, 137 Enlisted, 687 Civilians, and NO Contractors.

Contr Pers: 475 (See Totals from above and File A, Scenario 1 for summary)  
2009 - Support Eq: (25.15 T(File J, Table 6.1.1- 50,310lbs/2000lbs) 20.598 (File D, Table 6.1.1-41,196lbs/2000lbs)) + (475 Contractor Personnel\*710lbs/2000lbs) = 214.373 T

From Greater Fairfax County to BELVOIR

Personnel: Officer Positions - 0; Enlisted Positions - 0; Civilian Positions - 9; and Contractor Personnel - 3.

Source: File G, Line 9.1.11.

Contr Pers: 3 (See File A, Scenario 1-see lines marked "C")  
2009 - Support Eq: (0 T + 3\*710/2000) = 1.065 T

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FOOTNOTES FOR SCREEN FOUR

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Screen Four Footnotes  
(Revised 05/04/05)

Personnel Numbers for Alexandria / I-395 Area, Roslyn - Ballston Corridor, Greater Fairfax County, are from Scenario Data Calls

HSA JCSG made no entries in Screen 4 except for Leased Space Market Areas, as described below:

Static Data for leased space market areas were found using the following locations:

Officer and Enlisted BAH: <https://secureapp2.hqda.pentagon.mil/perdiem/bah.html>  
Locality Pay Factor: <http://www.opm.gov/oca/04tables/indexGS.asp>  
Area Cost Factor: DOD Facilities Pricing Guide available at  
[http://www.acq.osd.mil/ie/irm/ProgramAnalysis\\_Budget/ToolAndMetrics/FPG/FPG.htm](http://www.acq.osd.mil/ie/irm/ProgramAnalysis_Budget/ToolAndMetrics/FPG/FPG.htm)  
Per Diem Rates: <https://secureapp2.hqda.pentagon.mil/perdiem/perdiemrates.html>  
Freight and Vehicle Costs: Assumed to be Army Standard of \$0.329 and \$4.84 respectively  
Latitude and Longitude: <http://www.census.gov/cgi-bin/gazetteer>

Personnel Numbers for leased space market areas from following sources:

From Alexandria / I-395 Area To LEE

Personnel: Officer Positions - 46; Enlisted Positions - 8; Civilian Positions - 483; and Contractor Personnel

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56. Source: File DCMA-B, Section 9

Support Eq: 51,668 lbs / 2000 = 25.83 T (Source: File DCMA-B, Table 6.1.1)

Support Eq: (25.83T + 56 Contractor Personnel \* 710lbs/2000lbs) = 45.71 T

From Alexandria / I-395 Area To BELVOIR

Personnel Total: Personnel: Officer Positions - 993; Enlisted Positions - 241; Civilian Positions - 2,735; and

Contractor Personnel - 989. See summary on File A, Scenario 1

Sources:

WHS: File F, Section 9, Lines: 9.1.2, 9.1.4, 9.1.5, 9.1.6, 9.1.7, 9.1.8, 9.1.9, and 9.1.12

OSD: File G, Section 9, Lines: 9.1.5, 9.1.6, 9.1.8, 9.1.9, 9.1.12, 9.1.13, 9.1.14, 9.1.15, 9.1.16, 9.1.18, 9.1.19, 9.1.21, 9.1.24, 9.1.25

DTSA: File E, Section 9, Line: 9.1.1

DoDIG: File I, Section 9, Lines: 9.1.1 - 9.1.4

DISA/OSD: File H, Section 9, Lines 9.1.3 and 9.1.5

DFAS: DFAS SDC; File L

Pentagon Renovation: The number of personnel resident in the Pentagon Renovation space was estimated by the HSA JCSG because the actual numbers are variable due to the nature of this space. It houses personnel who are displaced by the renovation work in the Pentagon; the numbers of personnel and the Activities to which they belong change depending on what work is being undertaken in the Pentagon. As such, the HSA JCSG assigned the following personnel to Presidential Tower (located in Alexandria/I-395): 900 Officers, 225 Enlisted, 1,119 Civilians, and NO Contractors.

Contr Pers: 989 (See Totals from above and File A, Scenario 1 for summary)

2010 - Support Eq: (148.912 T (File G, Table 6.1.1 - 297,824lbs/2000lbs) + 600.162 T (File I, Table 6.1.1 - 1,200,324lbs/2000lbs) + 35.6T (File E, Table 6.1.1 - 71,249.2lbs/2000)) + 989 Contractor Personnel

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Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
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\*710lbs/2000lbs) = 1,165.769 T

From Roslyn - Ballston Corridor To BELVOIR  
Personnel Total: : Officer Positions - 1,151; Enlisted Positions - 300; Civilian Positions - 2,326; and Contractor Personnel - 475. See summary on File A, Scenario 1

Sources:

WHS: File F, Section 9, Lines: 9.1.1, 9.1.10, 9.1.11

OSD: File G, Section 9, Lines: 9.1.1, 9.1.2, 9.1.3, 9.1.4, 9.1.7, 9.1.10, 9.1.22, 9.1.23

DoDEA: File D, Section 9, Lines: 9.1.2

DHRA: File J, Section 9, Lines: 9.1.1 - 9.1.4, 9.1.6, 9.1.7

Pentagon Renovation: The number of personnel resident in the Pentagon Renovation space was estimated by the HSA JCSG because the actual numbers are variable due to the nature of this space. It houses personnel who are displaced by the renovation work in the Pentagon; the numbers of personnel and the Activities to which they belong change depending on what work is being undertaken in the Pentagon. As such, the HSA JCSG assigned the following personnel to the buildings in Roslyn-Ballston: 1500 Wilson Boulevard : 550 Officers, 138 Enlisted, 688 Civilians, and NO Contractors; and Rosslyn Plaza North: 550 Officers, 137 Enlisted, 687 Civilians, and NO Contractors.

Contr Pers: 475 (See Totals from above and File A, Scenario 1 for summary)  
2009 - Support Eq: (25.15 T(File J, Table 6.1.1- 50,310lbs/2000lbs) 20.598 (File D, Table 6.1.1-41,196lbs/2000lbs)) + (475 Contractor Personnel\*710lbs/2000lbs) = 214.373 T

From Greater Fairfax County to BELVOIR  
Personnel: Officer Positions - 0; Enlisted Positions - 0; Civilian Positions - 9; and Contractor Personnel - 3.  
Source: File G, Line 9.1.11.

BELVOIR  
Pre-populated entirely by COBRA

LEE  
Pre-populated entirely by COBRA

FOOTNOTES FOR SCREEN FIVE  
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Screen Five Footnotes  
(Revised 05/4/05)

All moves accomplished in 2010  
Source: Scenario Data Call (SDC) / Capacity Data Call

For details on source files used, see notes in Screen 3 Footnotes:

LEASED SPACE ISSUES:  
Defintions:  
USF = Useable Square Feet  
GSF = Gross Square Feet  
RSF = Rentable Square Feet

Following items - SOURCE: Memorandum from ----- ----- to Chairman, HSA-JCSG on 27 December 2004; Subject: Leased space measurement and cost assumptions:  
USF times 1.25 equals GSF

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Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

RSF times 1.10 equals GSF

GSA Administrative Fee - 8% of lease cost. (2% is for lease cancellation with 120 days notice time)  
PFPA - Pentagon Force Protection Anti-terror (PFPA) -15% of lease cost  
Security Fees outside of NCR - \$0.34 per USF  
WHS O&M fee - 6.8% of total lease space cost plus the GSA administrative cost  
Leased space restoration - One-time restoration fees (\$0.75 per USF to remove Local area network lines for classified and unclassified services; equivalent to \$.6/GSF)

AT/FP cost avoidance (\$28.28/GSF); SOURCE: Memorandum from -----, Chairman, HSA-JCSG, to Chairman, Infrastructure Steering Group on 22 December 2004.  
Aggregated Leased Cost figure, NCR (\$37.29/GSF); SOURCE: CoStar or SIOR Commercial Database.  
Memoranda from -----, Chairman, HSA-JCSG, to Chairman, Infrastructure Steering Group on 2 November 2004 and 22 December 2004; Computation of Aggregated Leased Cost Figure using methodology described in e-mail memorandum by ----- on 14 December 2004 (Subject: New Leased Space Guidance for COBRA).  
Aggregated Leased Cost figures for non-NCR markets: same sources and methodology as above.

OTHER ITEMS/SOURCES:

Unit Moving Cost (UMC), Tons 710#/(2000#/ton) = 0.355; SOURCE: COBRA standard factor

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Alexandria / I-395 Area

Locations:

WHS:

400 Army Navy Drive: 5,072 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 6,340 GSF

Crystal Gateway 1: 8,320 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 10,400 GSF

Crystal Gateway 2: 3,887 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 4,859 GSF

Crystal Gateway 3: 8,952 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 11,190 GSF

Crystal Gateway North: 3,643 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 4,554 GSF

Crystal Mall 2-3-4: 4,247 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 5,309 GSF

Hoffman 1: 3,824 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 4,780 GSF

James Polk Bldg: 106,315 USF/Source: E-mail, 14 Jan 05, from -----/WHS; Convert to GSF (x 1.25) = 132,894 GSF

OSD:

2001 North Beauregard St: 5,500 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 6,875 GSF

400 Army Navy Drive: 5,083 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 6,354 GSF

4850 Mark Center: 26,234 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 32,793 GSF

621 North Payne Street: 10,000 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 12,500 GSF

Crystal Gateway 1: 25,395 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 31,744 GSF

Crystal Gateway 2: 43,387 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 54,234 GSF

Crystal Gateway 3: 8,060 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 10,075 GSF

Crystal Gateway North: 46,103 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 57,629 GSF

Crystal Mall 3: 109,120 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 136,400 GSF

Crystal Square 4: 52,697 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 65,784 GSF

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 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
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Crystal Square 5: 4,875 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 6,094 GSF  
 Hoffman 1: 5,009 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 6,261 GSF  
 Crystal Plaza 6: 10,610 USF/Source: E-mail, 14 Jan 05, from -----/WHS Convert to GSF (x 1.25) = 13,263 GSF

1901 North Beauregard St: 13,520 USF/Source: E-mail, 14 Jan 05, from -----/WHS Convert to GSF (x 1.25) = 16,900 GSF

D TSA:

Alexandria Tech Center IV: 40,422 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 50,528 GSF

DoDIG:

1400-1450 S. Eads St: USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = GSF

400 Army Navy Drive: USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = GSF

Crystal Gateway North: USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = GSF

North Tower: USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = GSF

DISA/OSD:

Crystal Gateway 3: 625 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 781 GSF

Hoffman 1: 3,247 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 4,059 GSF

DCMA:

Metro Park III/IV: 74,726 + 8,982 USF/Source: Table 462, Dbase 20 Jan 05 for Metro Park III and supplemental source from WHS(File: VAlease1 08 25 04) for Metro Park IV; Convert to GSF (x 1.25) = 93,033 + 11,227 GSF

DFAS:

Crystal Mall 3: 960 USF/Source: HSA JCSG estimate based on 200 GSF/person Convert to GSF (x 1.25) = 1,200 GSF

Pentagon Renovation

Presidential Tower: 314,902 USF/Source: ----- memo(see hard copy/certification to follow)

Convert to GSF (x 1.25) = 393,628 GSF

Total GSF: 1,500,030

2010

One-Time Unique Costs (\$K) - Lease Restoration

1,500,030 \* 0.6 = \$900.018

One-Time Unique Savings (\$K) - AT/FP Cost Avoidance

1,500,030 GSF \* 28.28 = \$42,420.848

Misc. Recurring Savings (\$K), FOR 2011 ALSO - Lease Cost Avoidance

1,500,030 GSF \* 37.29 = \$55,936.119

Rosslyn - Ballston

Locations:

WHS:

1401 Wilson Blvd: 1,341 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 1,676 GSF

Rosslyn Plaza North: 19,776 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 24,720 GSF

Skyline 4: 3,923 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 4,904 GSF

OSD:

1010 North Glebe Rd: 5,100 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 6,375 GSF

1401 Wilson Blvd: 24,417 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 30,521 GSF

1515 Wilson Blvd: 3,400 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 4,250 GSF

1555 Wilson Blvd: 8,785 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 10,981

4015 Wilson Blvd: 2,800 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 3,500 GSF

Ballston Metro Center: 11,738 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 14,673 GSF

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Skyline 5: 8,170 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 10,213 GSF

Skyline 6: 1,600 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 2,000 GSF

DoDEA:

Webb Building: 83,103 USF/Source: File D, Section 9, Line 9.1.2, Building Occupancy Staus column  
 Convert to GSF (x 1.25) = 103,879 GSF

DHRA:

1401 Wilson Blvd: 12,164 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 15,205 GSF

1555 Wilson Blvd: 6,309 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 7,886 GSF

1600 Wilson Blvd: 11,687 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 14,609 GSF

Nash Street Bldg: 43,450 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 54,313 GSF

Webb Bldg: 43,240 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 54,050 GSF

Pentagon Renovation:

1500 Wilson Blvd: 193,141 USF/Source: ----- memo(see hard copy/certification to follow)

Convert to GSF (x 1.25) = 241,426 GSF

Rosslyn Plaza North: 241,191 USF/Source: ----- memo(see hard copy/certification to follow)

Convert to GSF (x 1.25) = 301,489 GSF

Total GSF: 906,669

2010

One-Time Unique Costs (\$K) - Lease Restoration 906,669 GSF \* 0.6 = \$544.001 K

One-Time Unique Savings (\$K)- AT/FP Cost Avoidance 906,669 GSF \* 28.28 = \$25,640.599 K

Misc. Recurring Savings (\$K) - Lease Cost Avoidance 906,669 GSF \* 37.29 = \$33,809.687 K (ALSO APPLIES TO 2011)

Greater Fairfax County

Location:

OSD:

Crown Ridge: 3,834 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 4,793 GSF

2010

One-Time Unique Costs (\$K) - Lease Restoration 4,793 GSF \* 0.6 = \$2.876 K

One-Time Unique Savings (\$K)- AT/FP Cost Avoidance 4,793 GSF \* 28.28 = 135.546 K

Misc. Recurring Savings (\$K) - Lease Cost Avoidance 4,793 GSF \* 37.29 = 178.731 K (ALSO APPLIES TO 2011)

Original Screen 5 costs for Belvoir and Lee were superceded by US Army Allocation Figures in Final COBRA run. Source: Memorandum 18 April 2005 from -----, DASA for Infrastructure Analysis:

"Cost Allocations for Recommendations Impacting Army Installations" (aka File K)

These amounts were supplemented by additional amounts reported via Army memo on 05 May 05.

Ft. Belvoir (Source: File K)

18 APR 05 Memo:

2007: One Time Env. Non-Milcon Required -- \$K 384 - SUPERCEDED, SEE SUPPLEMENT BELOW

2007: One Time Unique -- \$K 101,189 = (59,407 + 41,782)

2008: One Time IT Costs -- \$K 4,636

Supplemental:

2007: One Time Env. Non-Milcon Required -- \$K650.482 - full replacement figure from original.

2007: One Time Unique/Utilities and Off Site - \$63,670.745 (\$7068.5 K + 55,602.2)

2008: One Time IT Costs - \$192 K

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Ft. Lee (Source: File K)

2008: One Time Env. Non-Milcon Required -- \$K 71  
2008: One Time Unique -- \$K 5,539  
2009: One Time IT Costs -- \$K 4,636

FOOTNOTES FOR SCREEN SIX

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Screen Six Footnotes

(Revised 5/4/05)

Personnel changes or BOS add/reductions

FT BELVOIR

(Source: File K)

SDC figures for Belvoir superceded by US Army Allocation figures in final COBRA run.

Source: Memorandum 18 April 2005 from -----, DASA for Inrastructure Analysis:

Cost Allocations for Recommendations Impacting Army Installations

BOS Change: 128 Civ (2010)

An additional BOS Change was reported via Army memo 05 May 05.

Additional BOS Change: 17 Civ

FT LEE

(Source: File K)

SDC figures for Belvoir superceded by US Army Allocation figures in final COBRA run.

Source: Memorandum 18 April 2005 from -----, DASA for Inrastructure Analysis:

Cost Allocations for Recommendations Impacting Army Installations

BOS Change: 13 Civ (2010)

There are no personnel reductions in this CR.

FOOTNOTES FOR SCREEN SEVEN

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Screen Seven Footnotes

(Revised 05/4/05)

Ft Belvoir/Ft Lee (Source: File K and Memo 05 May 05)

Figures provided in original SDC responses were superceded by US Army Allocation Figures in Final COBRA run. Source: Memorandum 18 April 2005 from -----, DASA for Infrastructure Analysis:

MILCON Allocations for Recommendations Impacting Army Installations

BELVOIR

18 Apr 05

6100 1,823,000

8521 10,000

7361 8,000

7371 0

7346 39,000

7421 22,000

5400 8,000

4421 76,000

Supplement: 05 May 05

200,000

36,000

2,000

2,000

9,000

4,000

2,000

0

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Ft Lee (from HSA-0067)

6100	146,000
2141	3,000
6101	16,000
6102	4,000
7210	2,000
7220	3,000
8521	18,000
7361	1,000
7346	5,000
7421	2,000
7371	1,000
7417	1,000
5400	1,000
7110	2,000

FPG Con CF and FPG Sust CF figures are provided by COBRA. HSA JCSG did not enter or change these figures in COBRA and has no information as to their source.

FOOTNOTES FOR SCREEN EIGHT  
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No Entries in Screen Eight

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

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 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	1,234	54	0	1,288
NET CHANGE-Mil	0	0	0	-1,234	-54	0	-1,288
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	2,735	483	0	3,218
NET CHANGE-Civ	0	0	0	-2,735	-483	0	-3,218
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Roslyn - Ballston Co, VA (HSA018)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	1,459	0	0	1,459
NET CHANGE-Mil	0	0	0	-1,459	0	0	-1,459
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	2,326	0	0	2,326
NET CHANGE-Civ	0	0	0	-2,326	0	0	-2,326
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Greater Fairfax Coun, VA (HSA007)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	9	0	0	9
NET CHANGE-Civ	0	0	0	-9	0	0	-9
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

HSA DC Lease, DC (HSA009)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2  
 Data As Of 05/06/05 3:03:23 PM, Report Created 05/06/05 3:03:29 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\OSD 4thEst Leased\HSA 0053 (OSD 4th Est to Belvoir & NNMC)\2005 05 06 w DCMA wo WRAMC with real footnotes\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR  
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

NNMC BETHESDA, MD (N00168)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	2,693	0	0	2,693
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	2,693	0	0	2,693
Jobs Gained-Civ	0	0	0	5,070	145	0	5,215
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	5,070	145	0	5,215
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

WALTER REED, DC (11933)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

LEE, VA (51484)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	54	0	54
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	54	0	54
Jobs Gained-Civ	0	0	0	0	496	0	496
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	496	0	496
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

# Economic Impact Report

This report depicts the economic impact of the following Scenarios:

HSA0053RV2: Co-locate OSD and Other to Ft Belvoir , Ft Lee

The data in this report is rolled up by Region of Influence

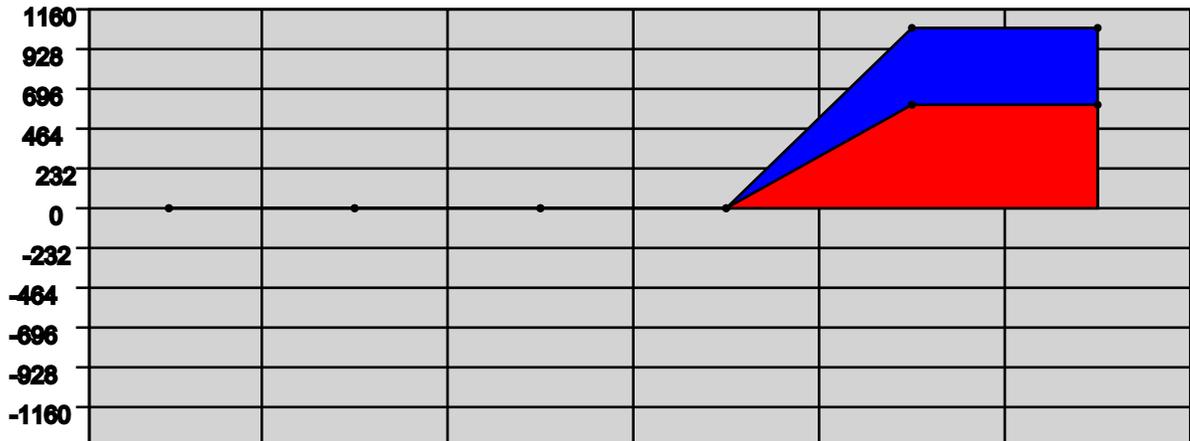
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Richmond, VA Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	1,124,538
ROI Employment (2002):	715,302
Authorized Manpower (2005):	10,552
Authorized Manpower(2005) / ROI Employment(2002):	1.48%
Total Estimated Job Change:	1,056
Total Estimated Job Change / ROI Employment(2002):	0.15%

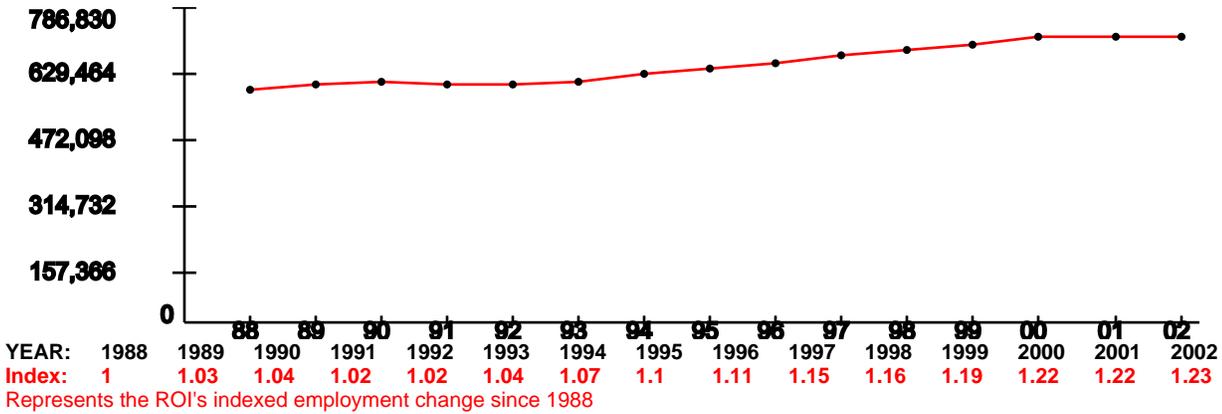
**Cumulative Job Change (Gain/Loss) Over Time:**



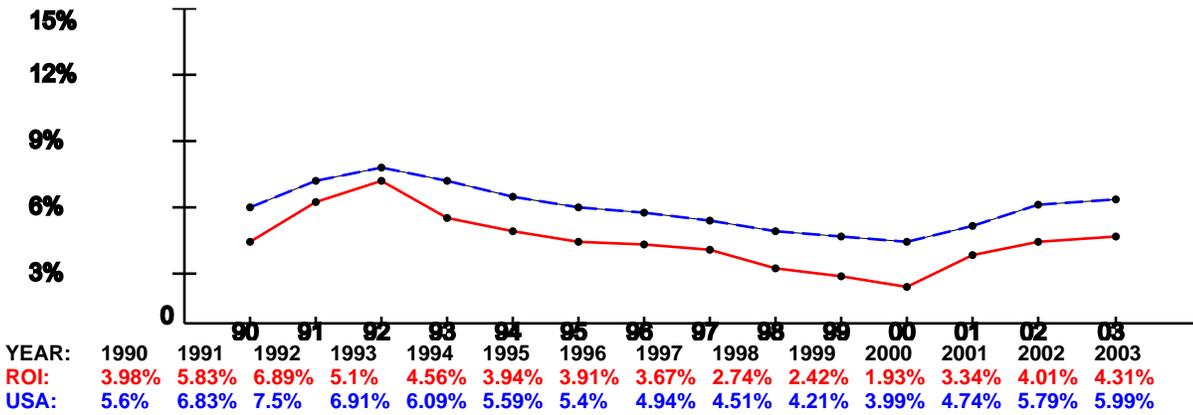
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	54	0
Direct Civllian:	0	0	0	0	496	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	56	0
<b>Cumulative Direct:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>606</b>	<b>606</b>
<b>Cum Indlr/Induc:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>450</b>	<b>450</b>
<b>Cumulative Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1056</b>	<b>1,056</b>

Richmond, VA Metropolitan Statistical Area Trend Data

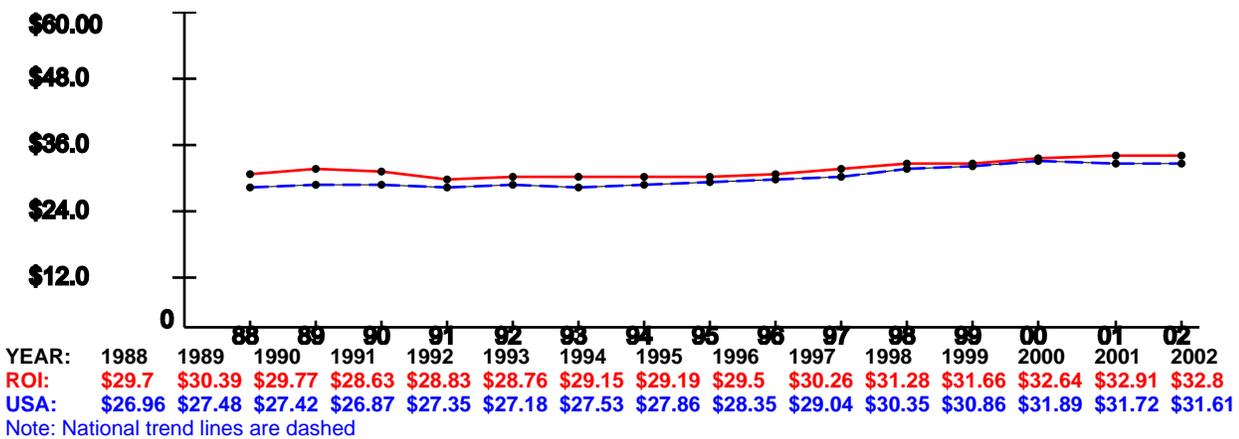
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



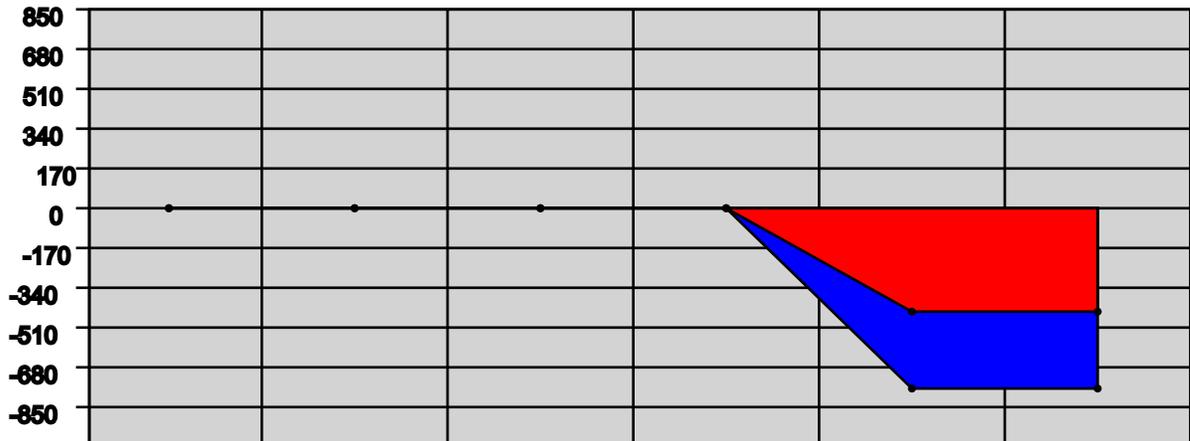
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	20,034
Authorized Manpower(2005) / ROI Employment(2002):	0.72%
Total Estimated Job Change:	-775
Total Estimated Job Change / ROI Employment(2002):	-0.03%

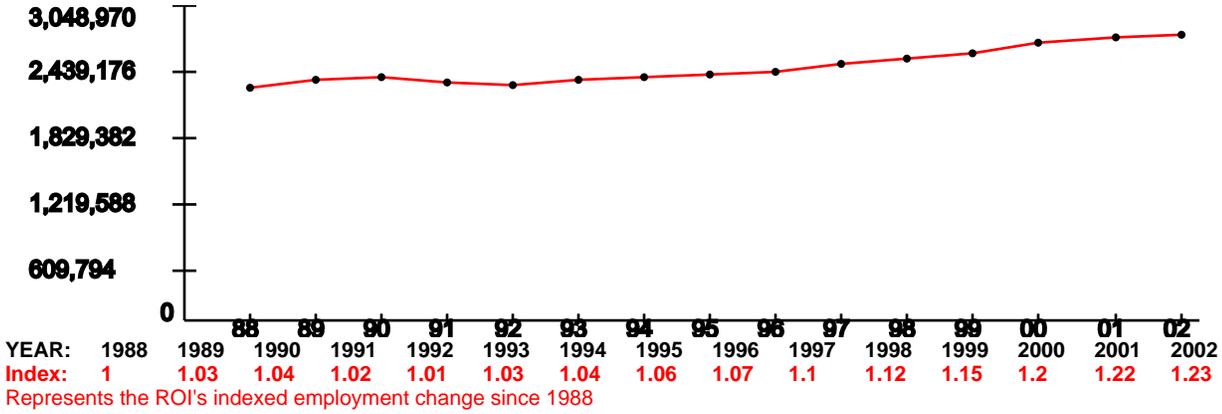
**Cumulative Job Change (Gain/Loss) Over Time:**



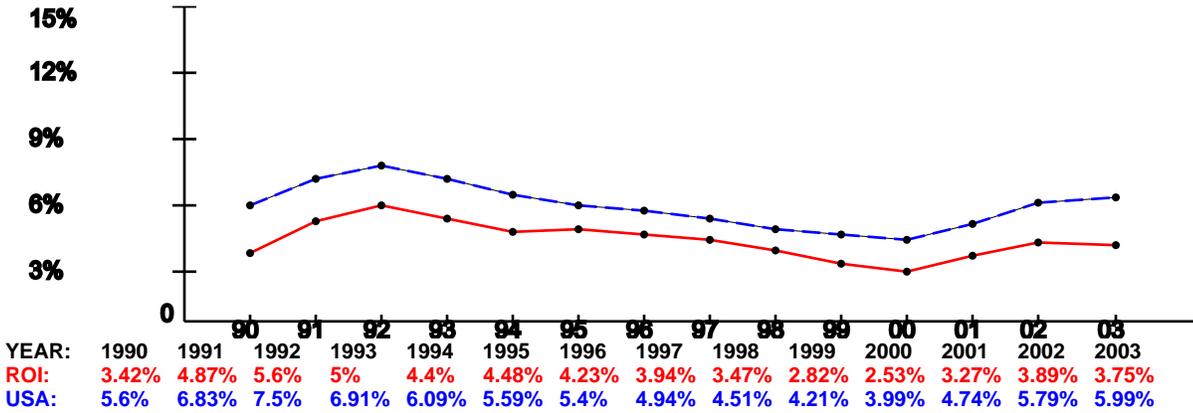
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	-54	0
<b>Direct Civllian:</b>	0	0	0	0	-338	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	-56	0
<b>Cumulative Direct:</b>	0	0	0	0	-448	-448
<b>Cum Indlr/Induc:</b>	0	0	0	0	-327	-327
<b>Cumulative Total:</b>	0	0	0	0	-775	-775

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

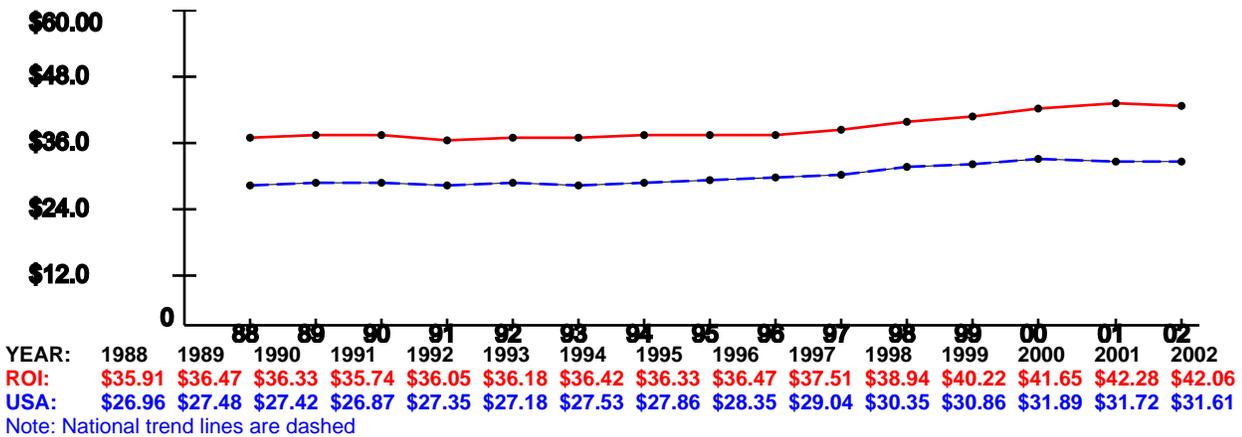
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



# Economic Impact Report

This report depicts the economic impact of the following Scenarios:

HSA0053RV2: Co-locate OSD and Other to Ft Belvoir , Ft Lee

The data in this report is rolled up by Action

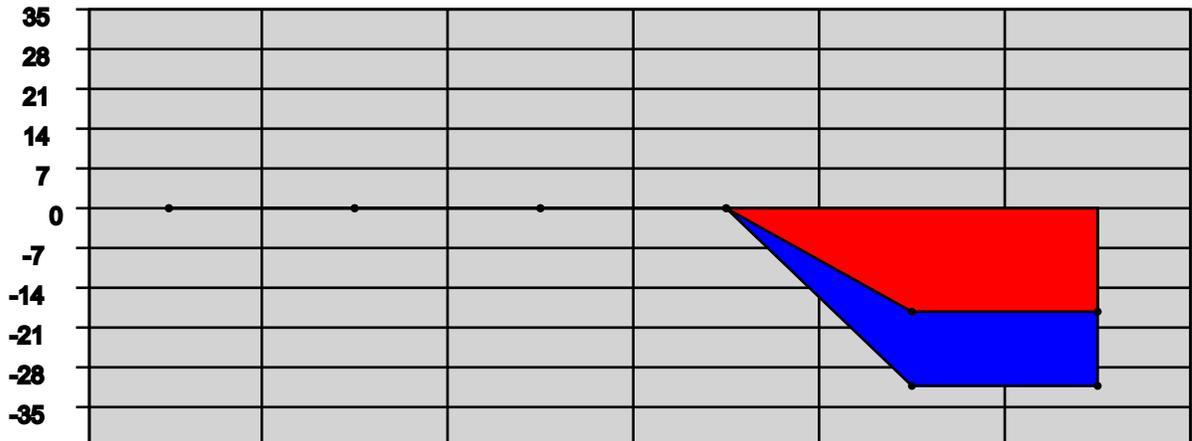
ECONOMIC IMPACT DATA

**Scenario:** Co-locate OSD and Other to Ft Belvoir , Ft Lee  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** 400 Army Navy Drive - Arlington - VA -WHS  
**Action:** HSA-0053 losing 400 Army Navy Drive; Arlington, VA

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	22
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-33
Total Estimated Job Change / ROI Employment(2002):	-0%

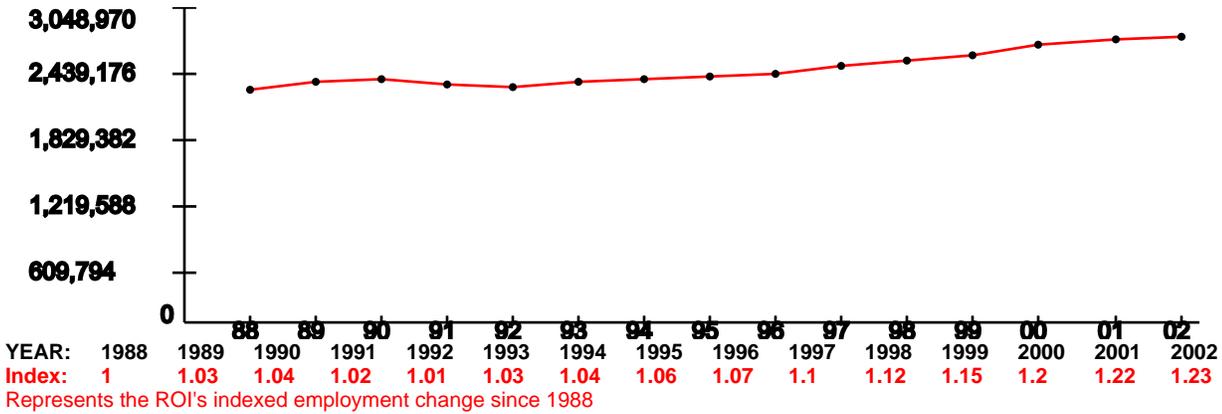
**Cumulative Job Change (Gain/Loss) Over Time:**



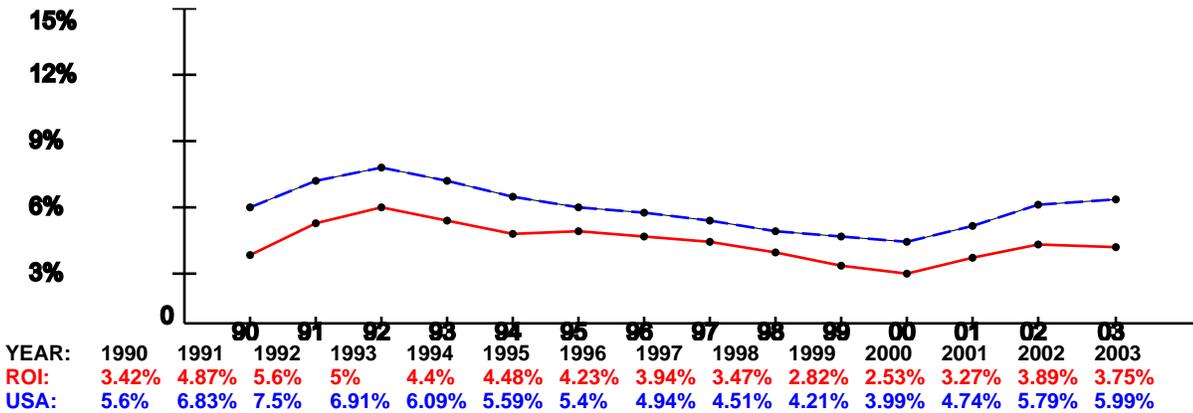
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	0	0
<b>Direct Civllian:</b>	0	0	0	0	-19	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	0	0	0	-19	-19
<b>Cum Indlr/Induc:</b>	0	0	0	0	-14	-14
<b>Cumulative Total:</b>	0	0	0	0	-33	-33

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

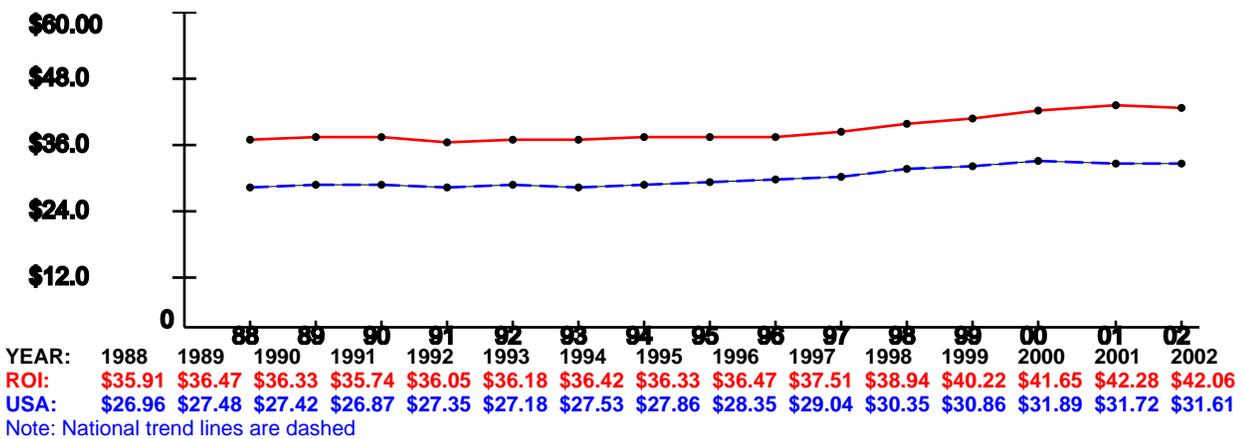
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



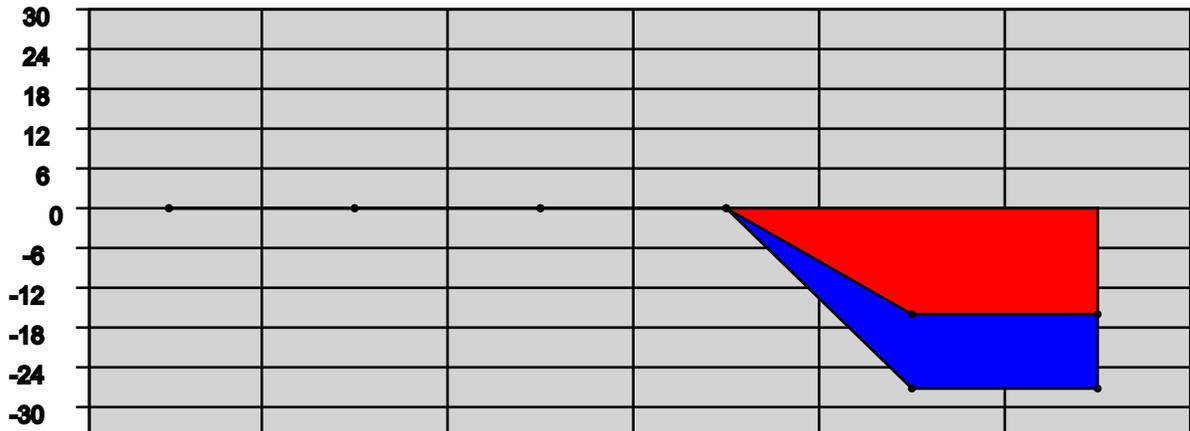
ECONOMIC IMPACT DATA

**Scenario:** Co-locate OSD and Other to Ft Belvoir , Ft Lee  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** Crystal Gateway 1 - Arlington - VA -WHS  
**Action:** HSA-0053 losing Crystal Gateway 1; Arlington, VA

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	4
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-29
Total Estimated Job Change / ROI Employment(2002):	-0%

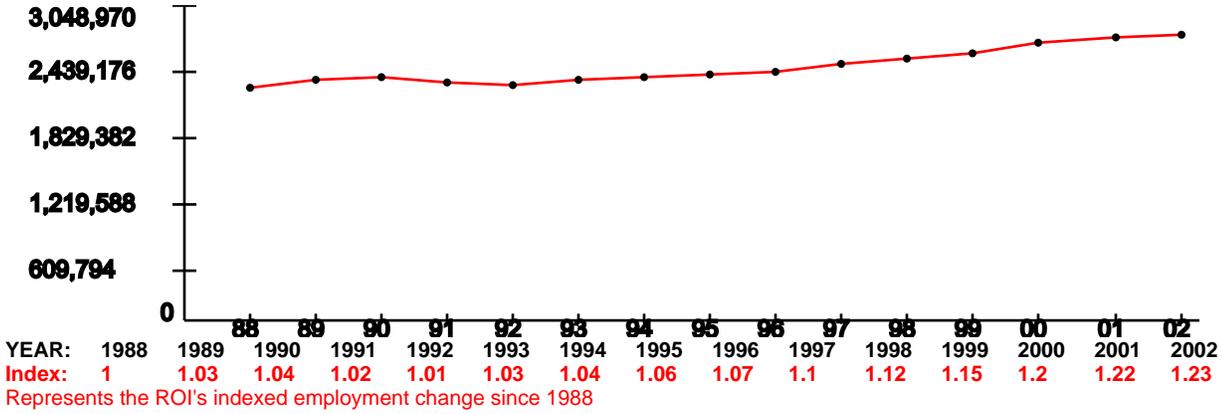
**Cumulative Job Change (Gain/Loss) Over Time:**



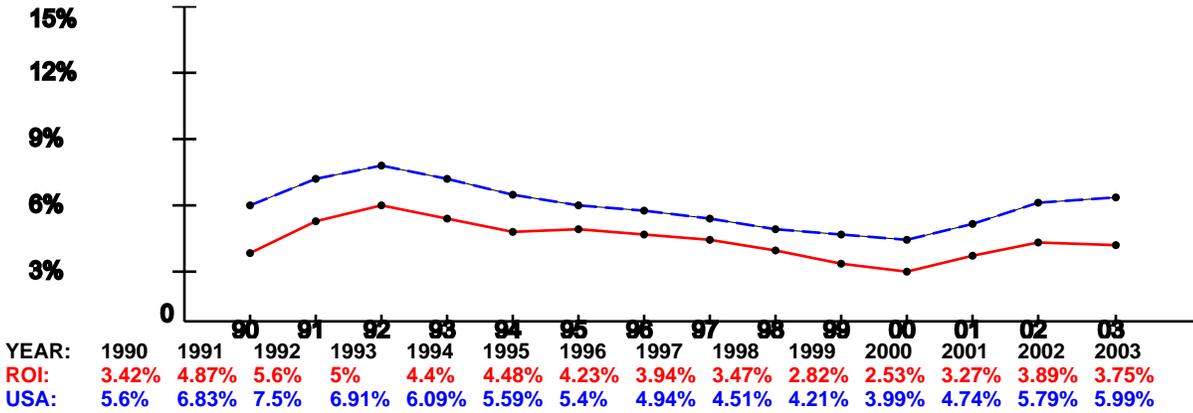
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	0	0
<b>Direct Civllian:</b>	0	0	0	0	-13	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	-4	0
<b>Cumulative Direct:</b>	0	0	0	0	-17	-17
<b>Cum Indlr/Induc:</b>	0	0	0	0	-12	-12
<b>Cumulative Total:</b>	0	0	0	0	-29	-29

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

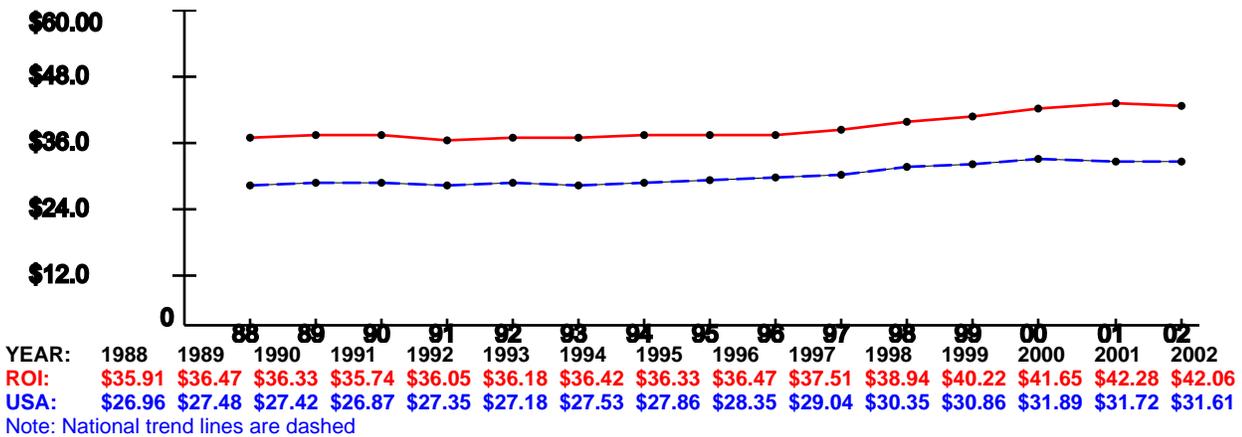
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



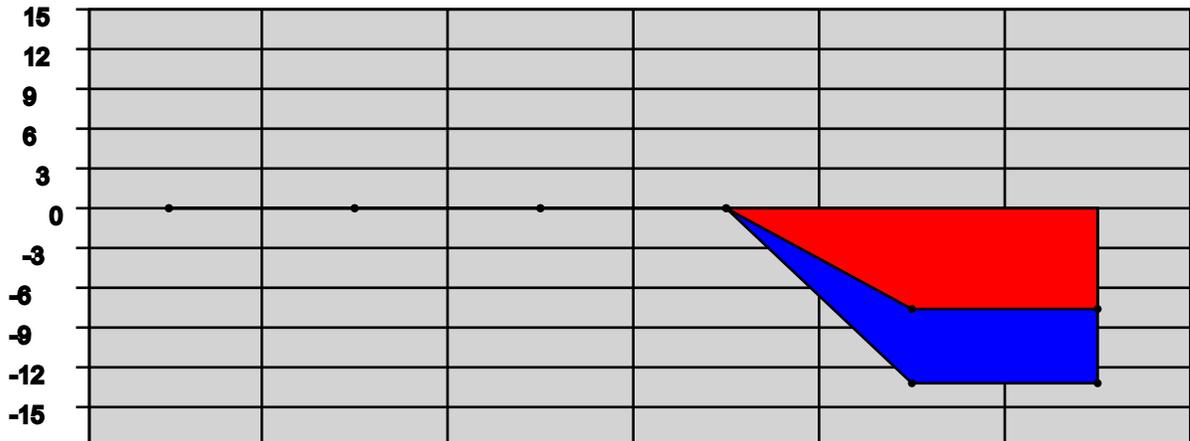
ECONOMIC IMPACT DATA

**Scenario:** Co-locate OSD and Other to Ft Belvoir , Ft Lee  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** Crystal Gateway 2 - Arlington - VA -WHS  
**Action:** HSA-0053 losing Crystal Gateway 2; Arlington, VA

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	7
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-14
Total Estimated Job Change / ROI Employment(2002):	-0%

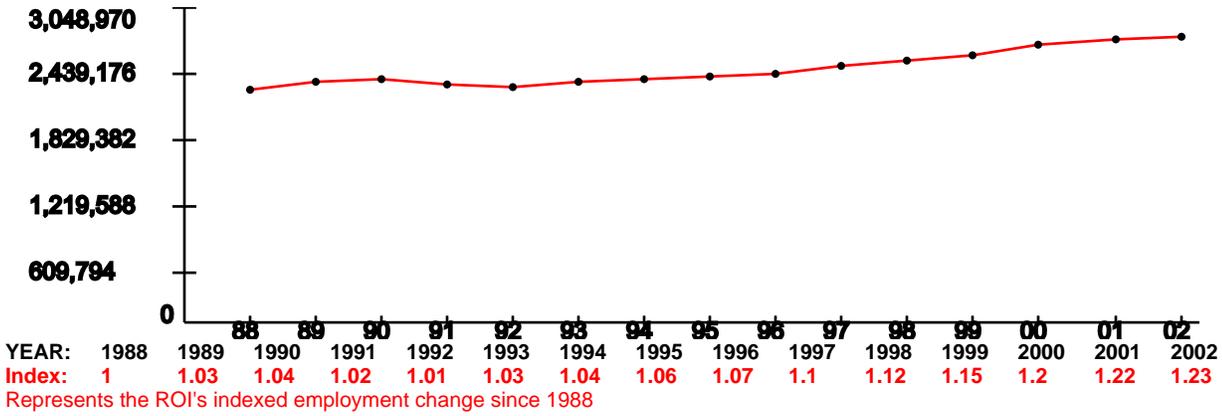
**Cumulative Job Change (Gain/Loss) Over Time:**



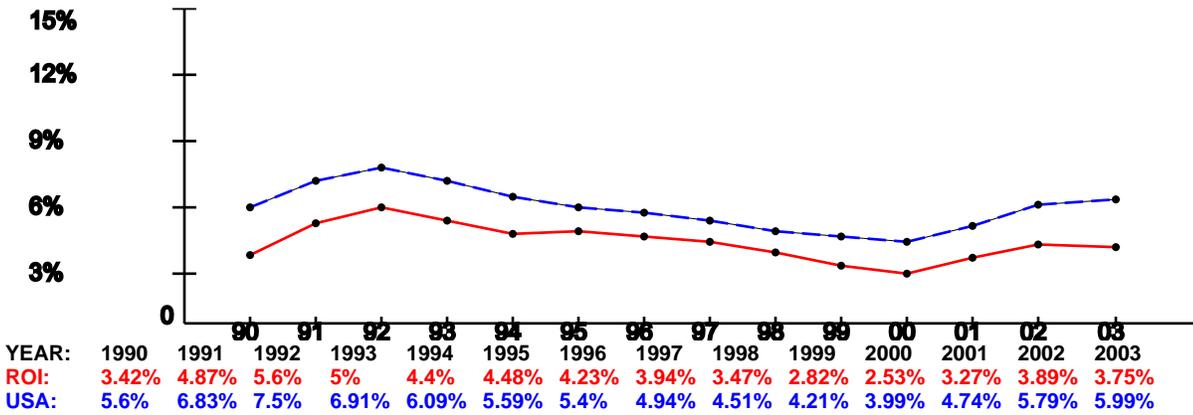
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	0	0
<b>Direct Civilian:</b>	0	0	0	0	-7	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	-1	0
<b>Cumulative Direct:</b>	0	0	0	0	-8	-8
<b>Cum Indir/Induc:</b>	0	0	0	0	-6	-6
<b>Cumulative Total:</b>	0	0	0	0	-14	-14

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

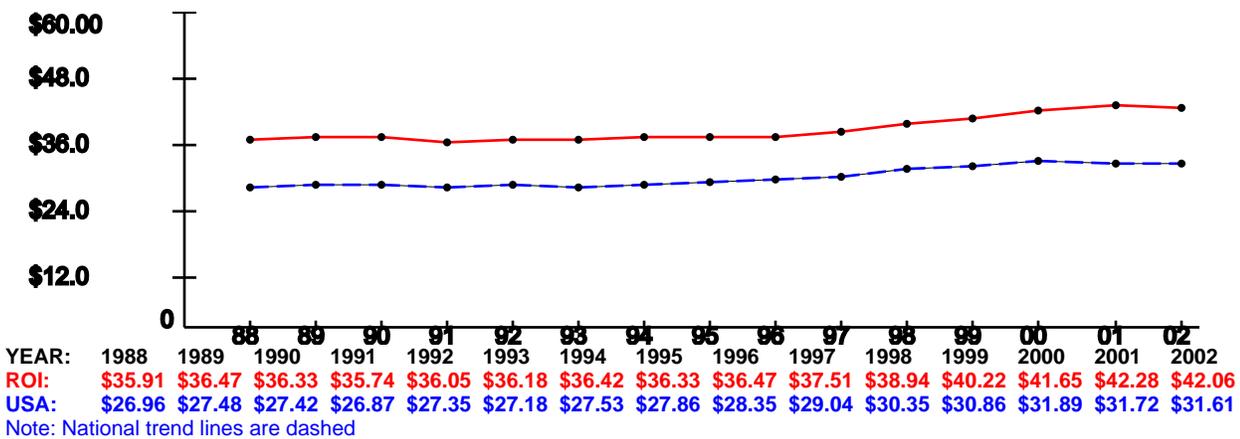
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



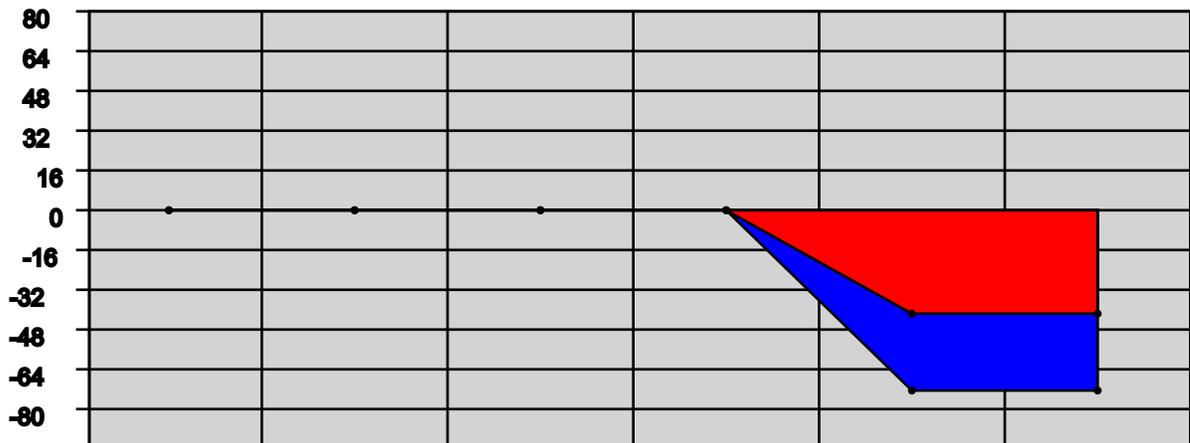
ECONOMIC IMPACT DATA

**Scenario:** Co-locate OSD and Other to Ft Belvoir , Ft Lee  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** Crystal Gateway 3 - Arlington - VA -WHS  
**Action:** HSA-0053 losing Crystal Gateway 3; Arlington, VA

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	26
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-72
Total Estimated Job Change / ROI Employment(2002):	-0%

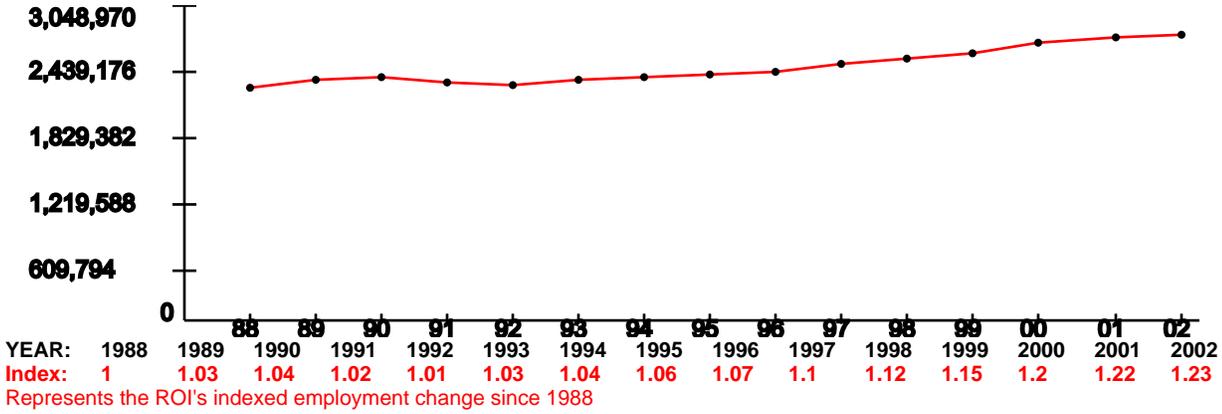
**Cumulative Job Change (Gain/Loss) Over Time:**



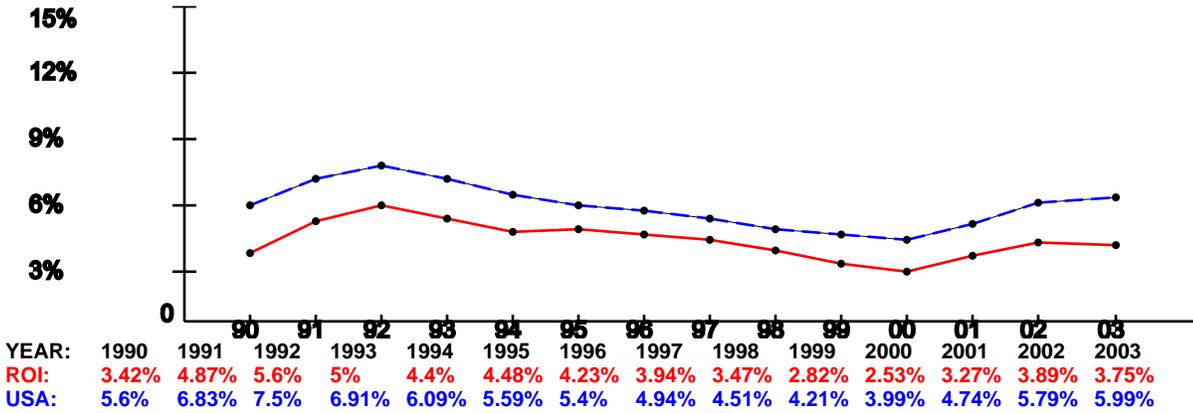
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	0	0	-28	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	-14	0
<b>Cumulative Direct:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-42</b>	<b>-42</b>
<b>Cum Indir/Induc:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-30</b>	<b>-30</b>
<b>Cumulative Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-72</b>	<b>-72</b>

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

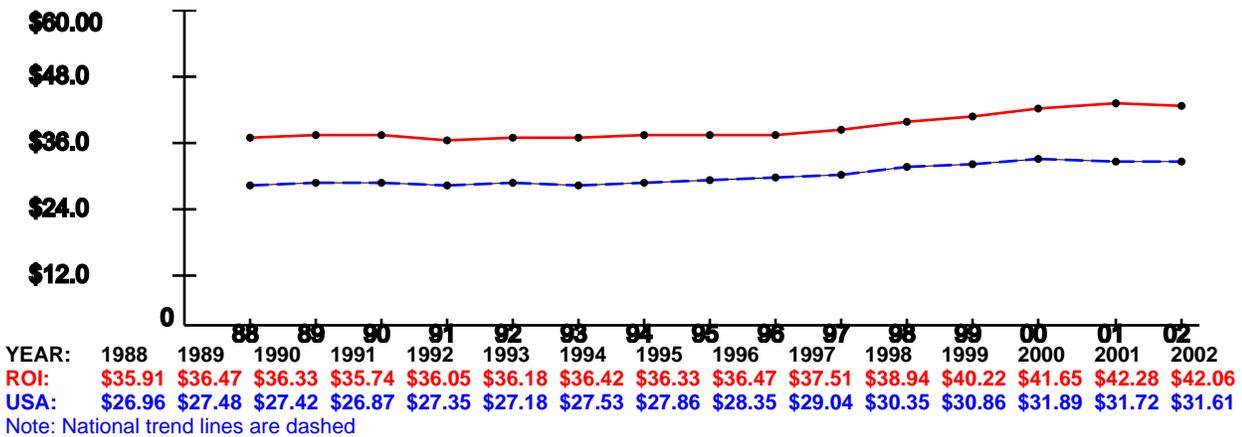
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



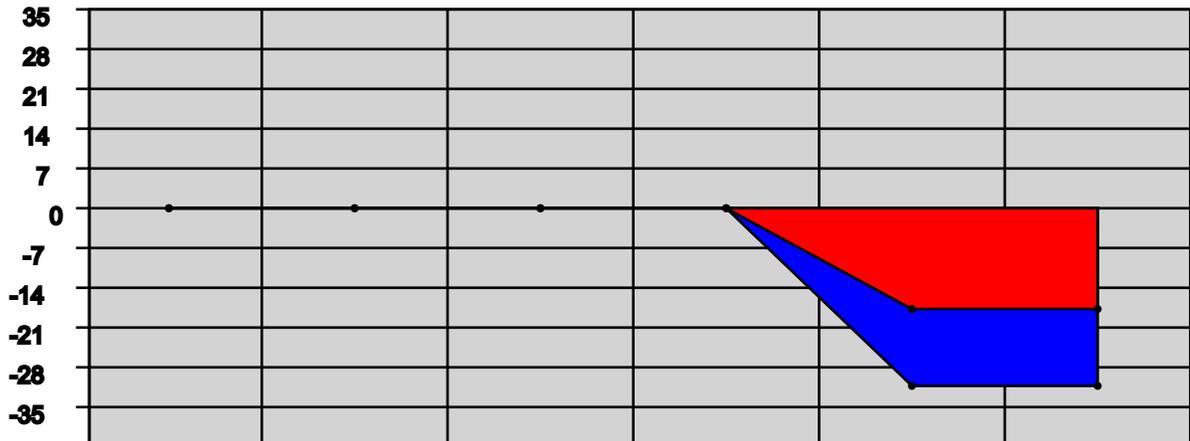
ECONOMIC IMPACT DATA

**Scenario:** Co-locate OSD and Other to Ft Belvoir , Ft Lee  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** Crystal Gateway North - Arlington - VA -WHS  
**Action:** HSA-0053 losing Crystal Gateway North; Arlington, VA

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	11
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-35
Total Estimated Job Change / ROI Employment(2002):	-0%

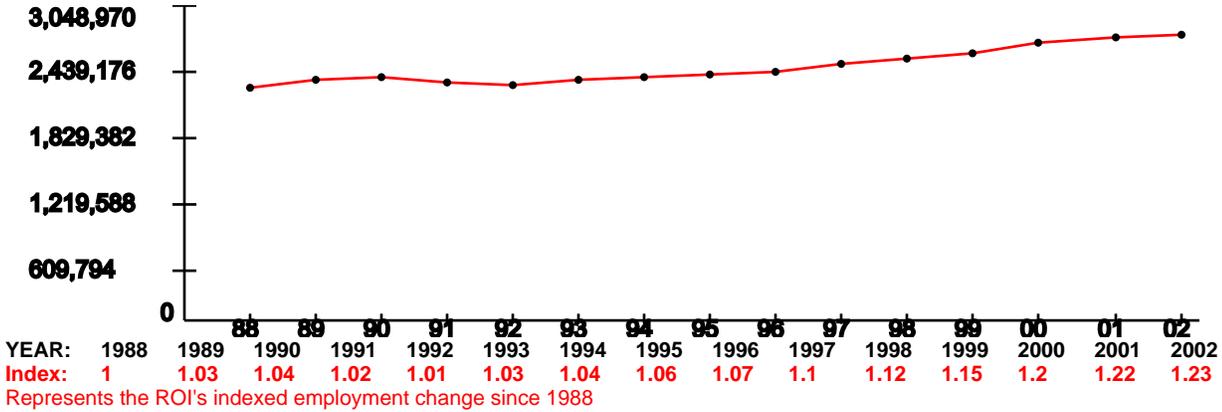
**Cumulative Job Change (Gain/Loss) Over Time:**



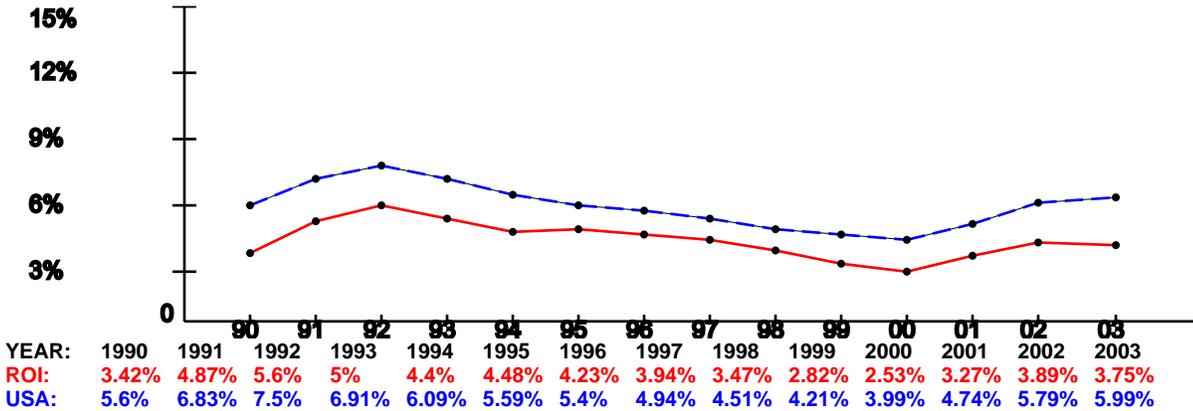
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	0	0
<b>Direct Civilian:</b>	0	0	0	0	-16	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	-4	0
<b>Cumulative Direct:</b>	0	0	0	0	-20	-20
<b>Cum Indir/Induc:</b>	0	0	0	0	-15	-15
<b>Cumulative Total:</b>	0	0	0	0	-35	-35

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

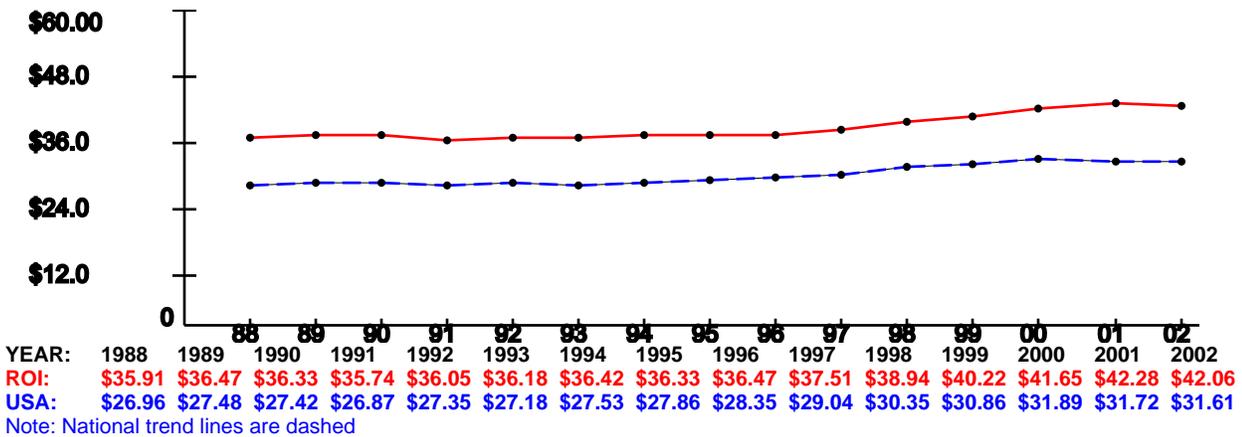
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



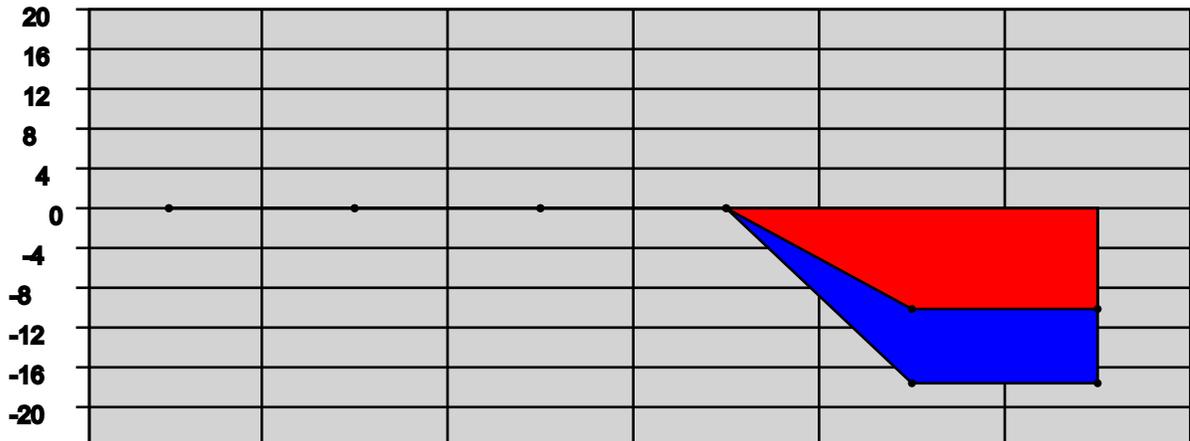
ECONOMIC IMPACT DATA

**Scenario:** Co-locate OSD and Other to Ft Belvoir , Ft Lee  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** Crystal Mall 2-3-4 - Arlington - VA  
**Action:** HSA-0053 losing Crystal Mall 2-3-4; WHS

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	12
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-21
Total Estimated Job Change / ROI Employment(2002):	-0%

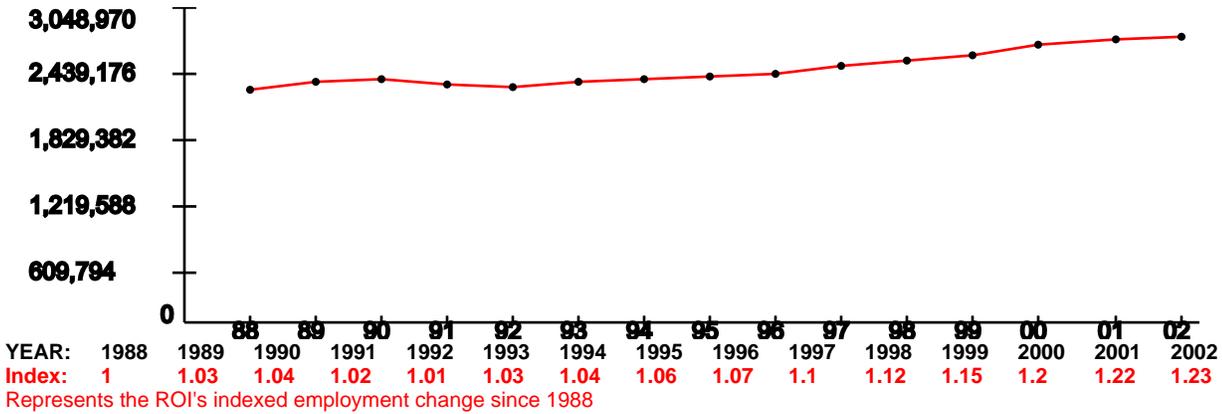
**Cumulative Job Change (Gain/Loss) Over Time:**



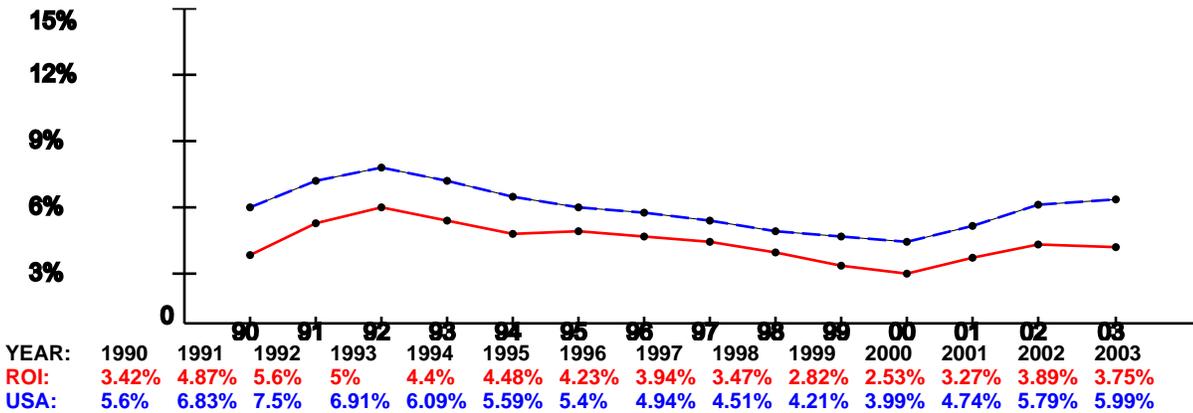
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	0	0
<b>Direct Civllian:</b>	0	0	0	0	-12	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	0	0	0	-12	-12
<b>Cum Indlr/Induc:</b>	0	0	0	0	-9	-9
<b>Cumulative Total:</b>	0	0	0	0	-21	-21

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

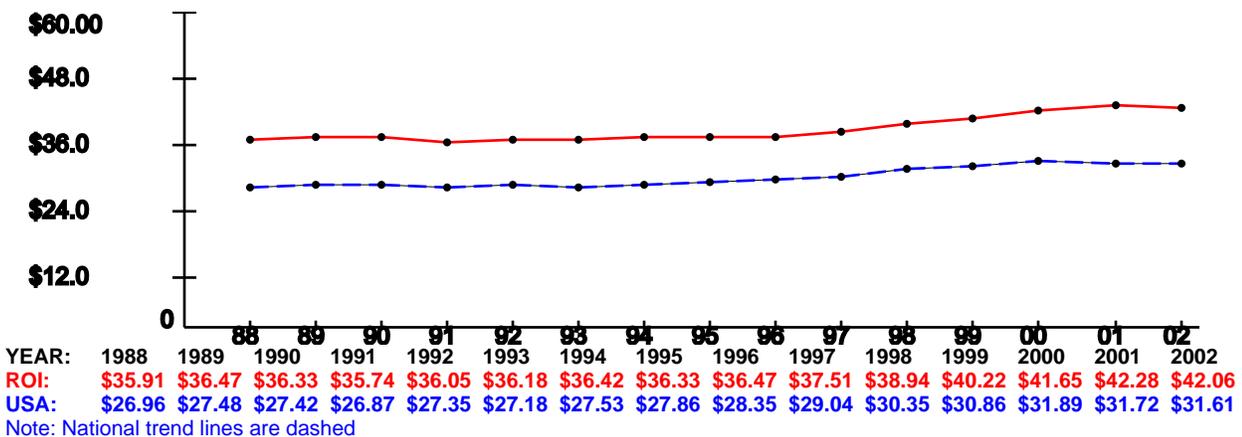
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



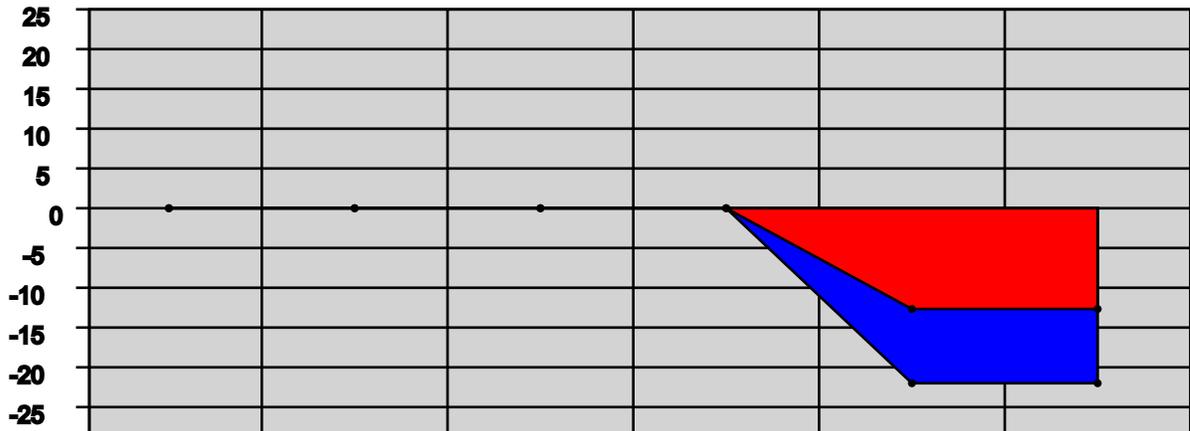
ECONOMIC IMPACT DATA

**Scenario:** Co-locate OSD and Other to Ft Belvoir , Ft Lee  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** Hoffman 1 - Alexandria - VA  
**Action:** HSA-0053 losing Hoffman 1; Alexandria, VA - WHS

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	1,648
Authorized Manpower(2005) / ROI Employment(2002):	0.06%
Total Estimated Job Change:	-23
Total Estimated Job Change / ROI Employment(2002):	-0%

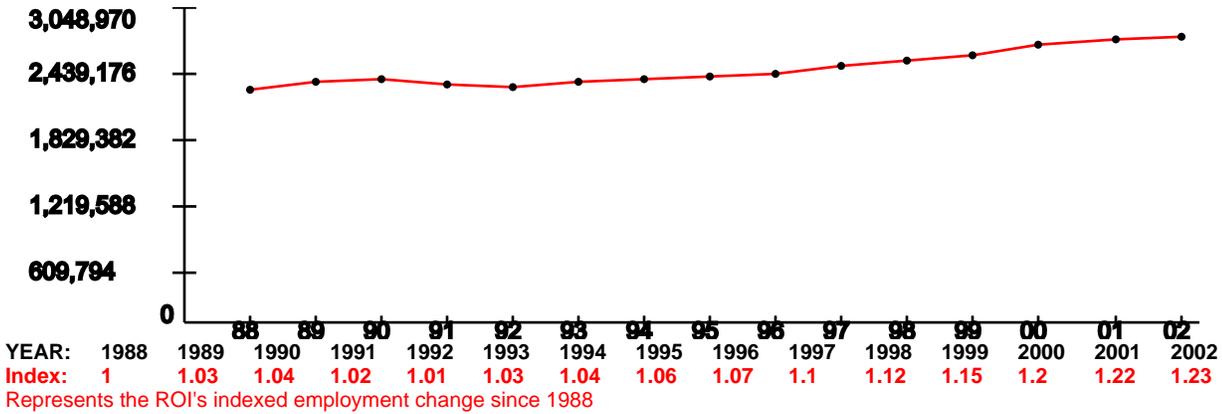
**Cumulative Job Change (Gain/Loss) Over Time:**



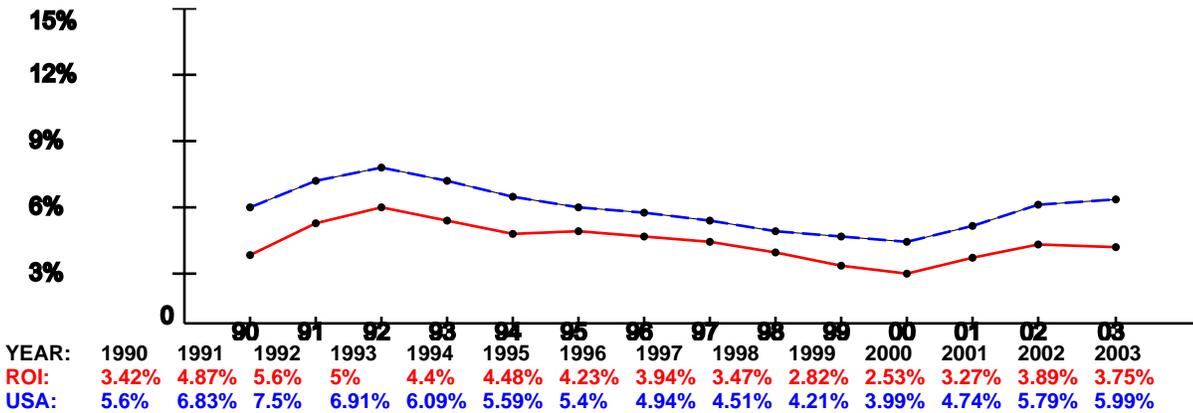
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	0	0
<b>Direct Civllian:</b>	0	0	0	0	-13	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	0	0	0	-13	-13
<b>Cum Indir/Induc:</b>	0	0	0	0	-10	-10
<b>Cumulative Total:</b>	0	0	0	0	-23	-23

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

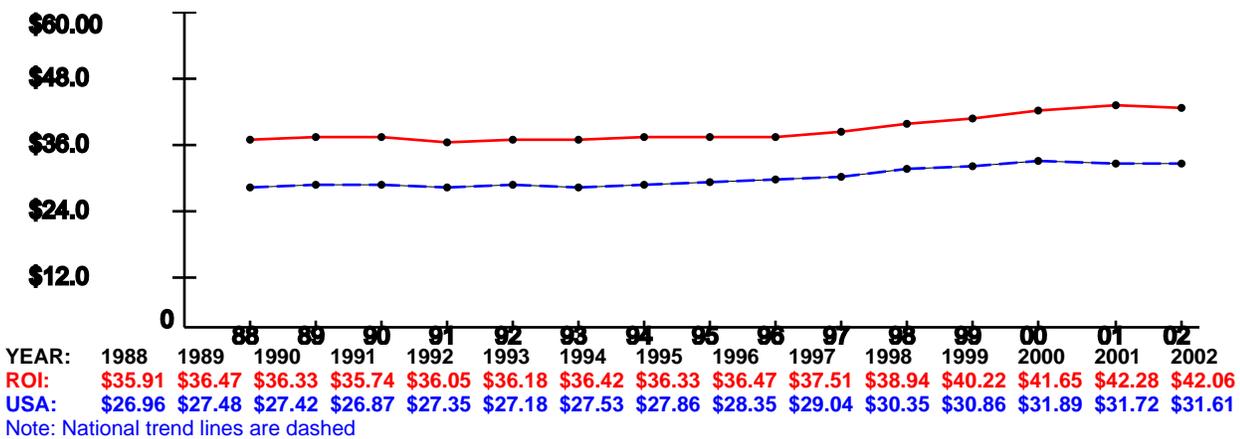
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



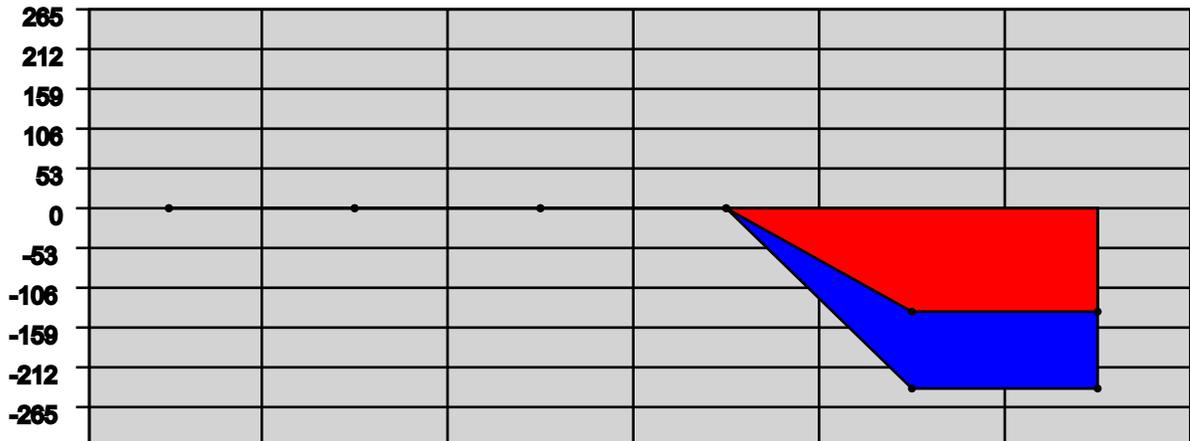
ECONOMIC IMPACT DATA

**Scenario:** Co-locate OSD and Other to Ft Belvoir , Ft Lee  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** James Polk Bldg - Arlington - VA -DECA  
**Action:** HSA-0053 losing James Polk Bldg; Arlington, VA - WHS

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	112
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-243
Total Estimated Job Change / ROI Employment(2002):	-0.01%

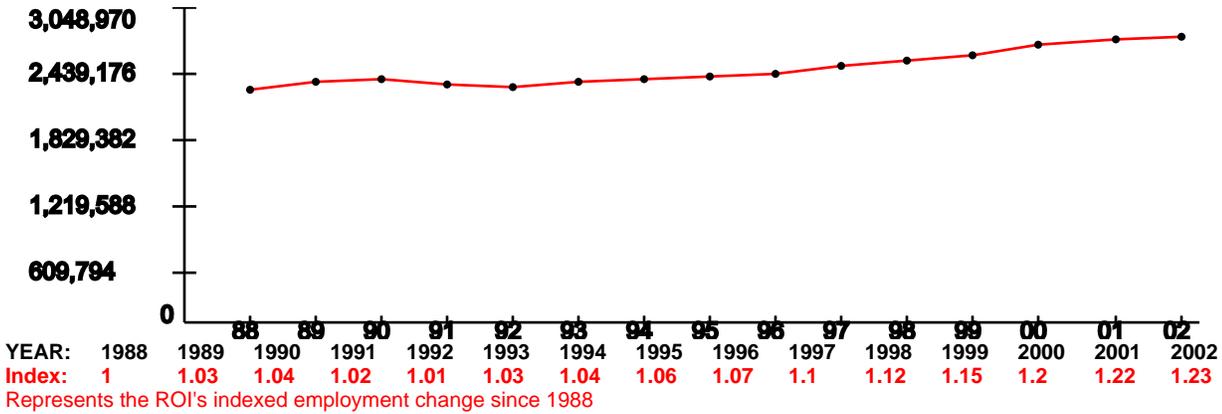
**Cumulative Job Change (Gain/Loss) Over Time:**



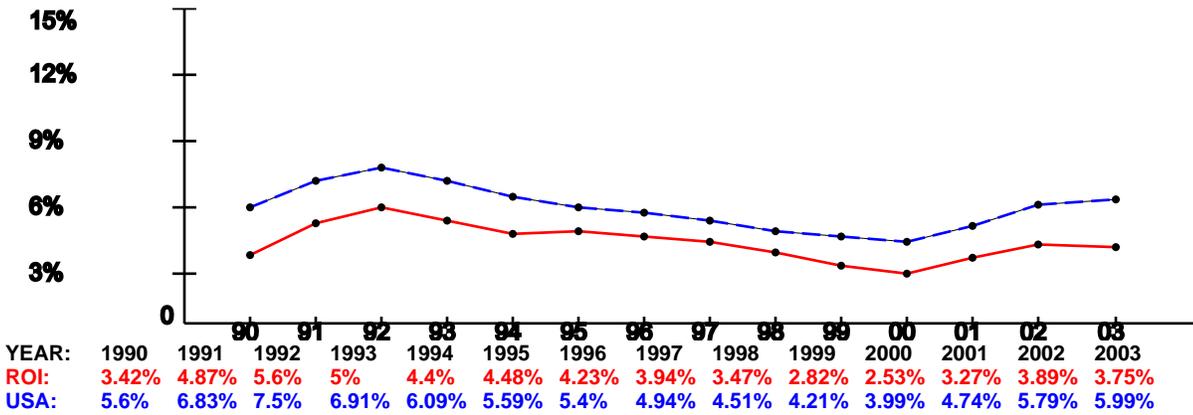
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	0	0
<b>Direct Civllian:</b>	0	0	0	0	-108	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	-32	0
<b>Cumulative Direct:</b>	0	0	0	0	-140	-140
<b>Cum Indlr/Induc:</b>	0	0	0	0	-103	-103
<b>Cumulative Total:</b>	0	0	0	0	-243	-243

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

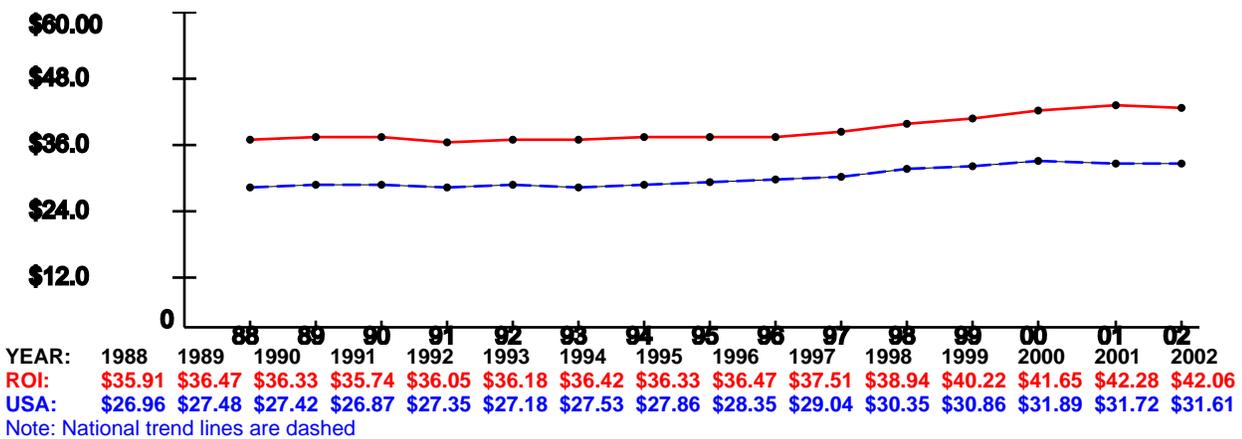
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



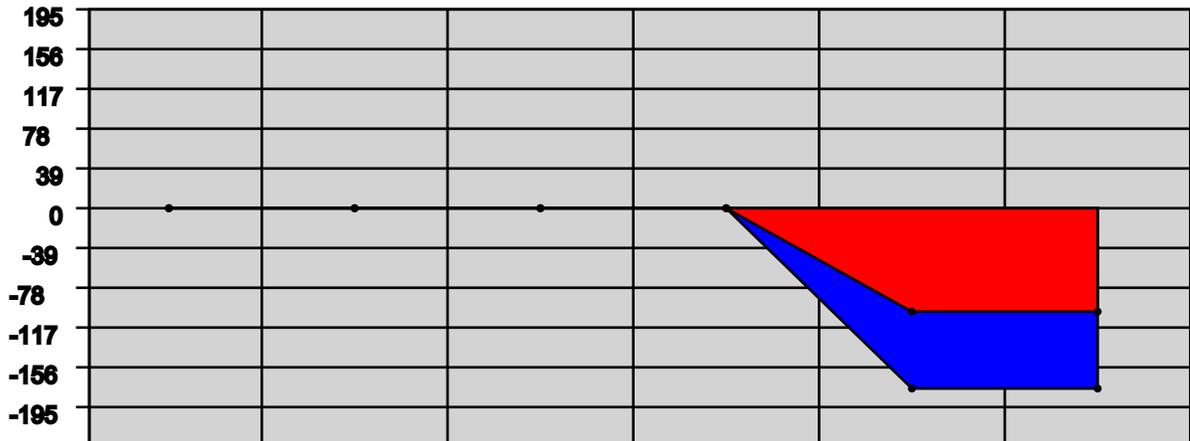
ECONOMIC IMPACT DATA

**Scenario:** Co-locate OSD and Other to Ft Belvoir , Ft Lee  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** Rosslyn Plaza North - Arlington - VA -WHS  
**Action:** HSA-0053 losing Rosslyn Plaza North; Arlington, VA - WHS

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	66
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-177
Total Estimated Job Change / ROI Employment(2002):	-0.01%

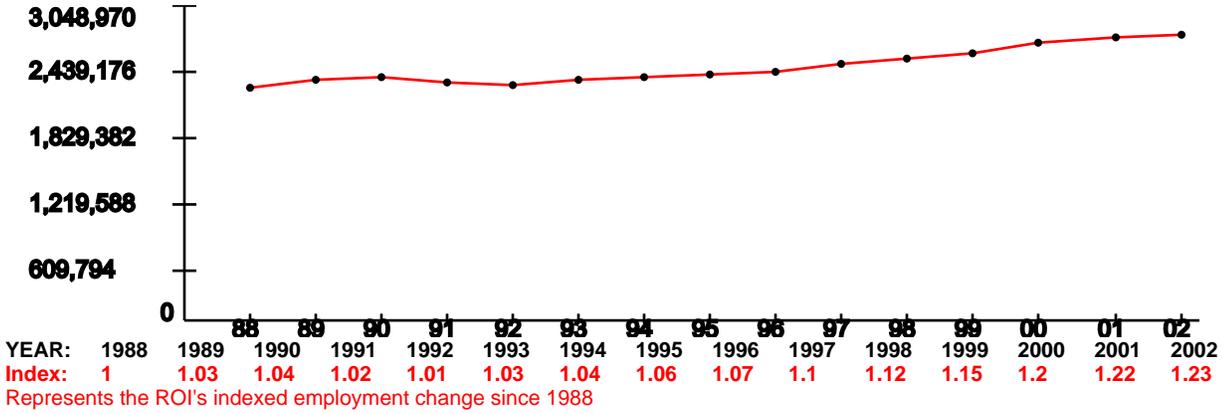
**Cumulative Job Change (Gain/Loss) Over Time:**



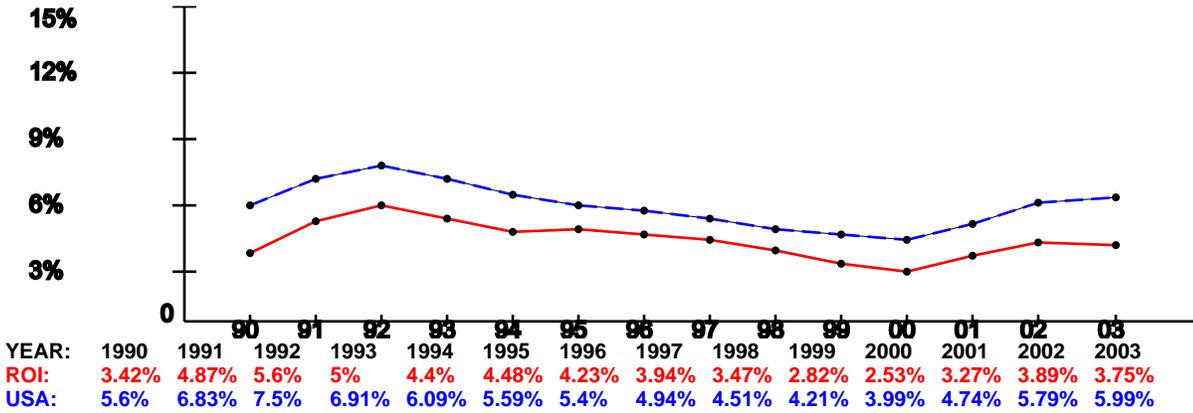
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	-1	0
<b>Direct Civllian:</b>	0	0	0	0	-77	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	-24	0
<b>Cumulative Direct:</b>	0	0	0	0	-102	-102
<b>Cum Indlr/Induc:</b>	0	0	0	0	-75	-75
<b>Cumulative Total:</b>	0	0	0	0	-177	-177

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

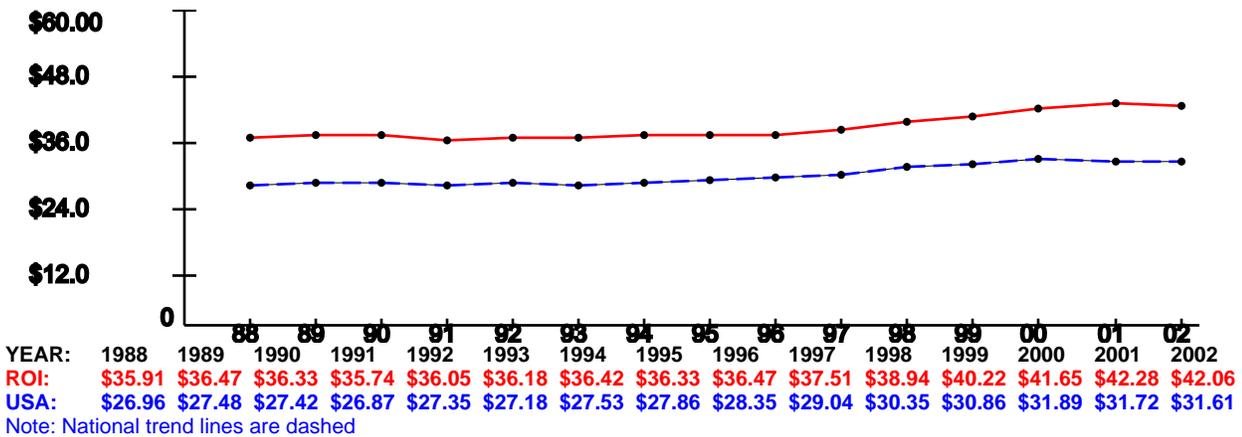
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



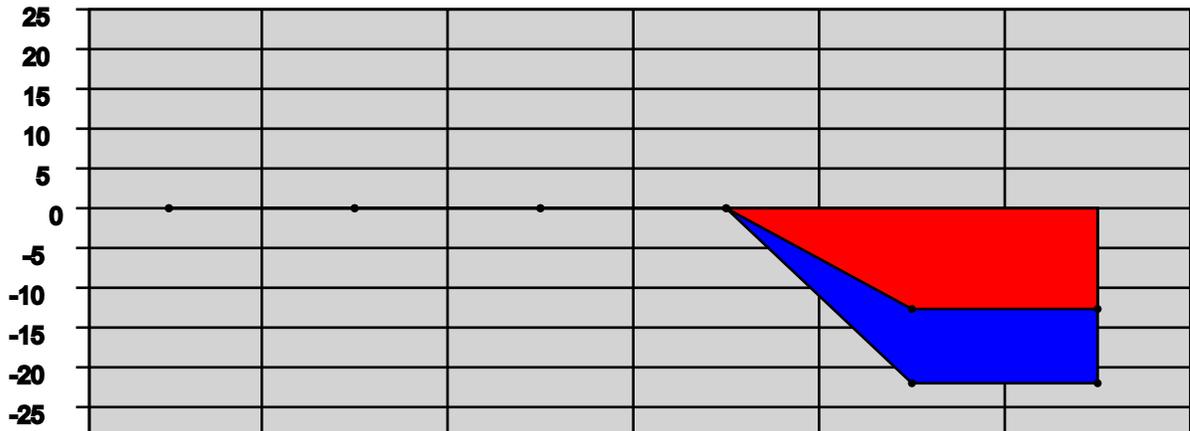
ECONOMIC IMPACT DATA

**Scenario:** Co-locate OSD and Other to Ft Belvoir , Ft Lee  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** Skyline Four, 5113 Leesburg Pike -- DISA  
**Action:** HSA-0053 losing Skyline Four; Falls Church, VA - WHS

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	2
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-23
Total Estimated Job Change / ROI Employment(2002):	-0%

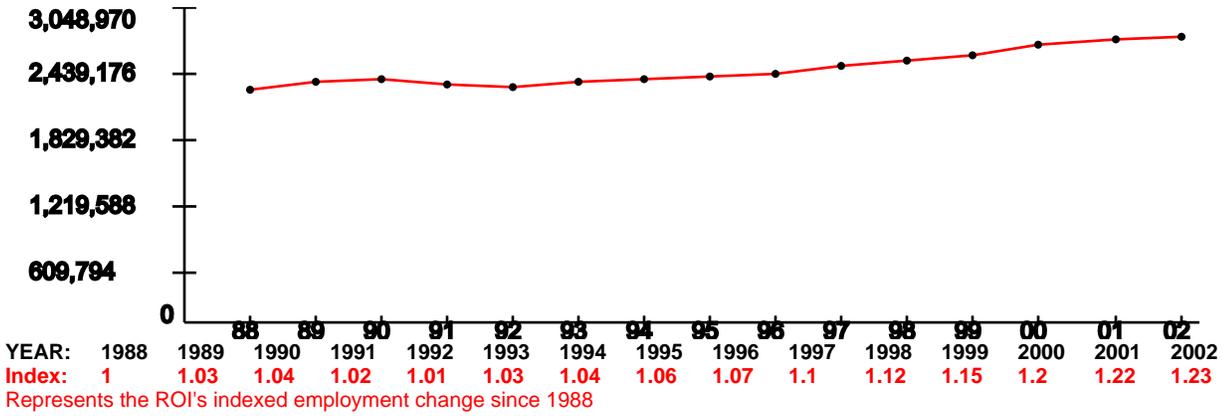
**Cumulative Job Change (Gain/Loss) Over Time:**



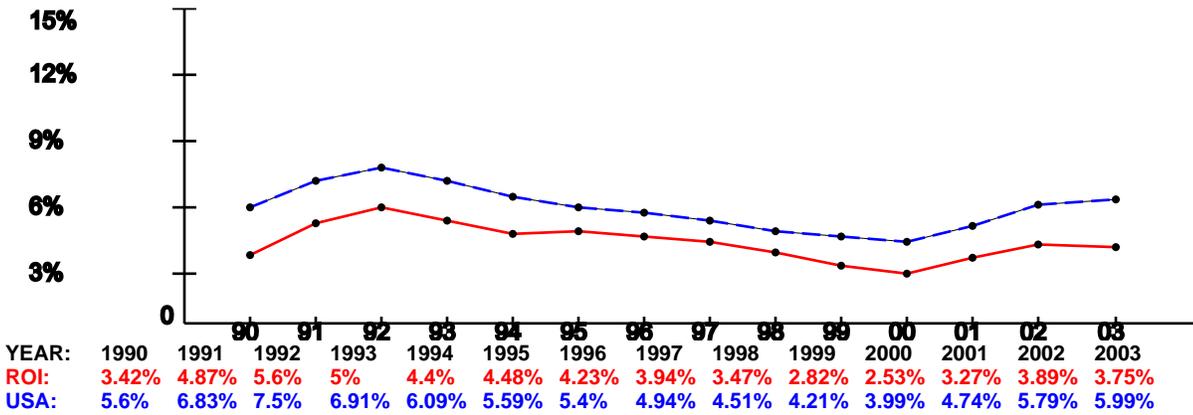
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	0	0
<b>Direct Civllian:</b>	0	0	0	0	-13	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	0	0	0	-13	-13
<b>Cum Indlr/Induc:</b>	0	0	0	0	-10	-10
<b>Cumulative Total:</b>	0	0	0	0	-23	-23

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

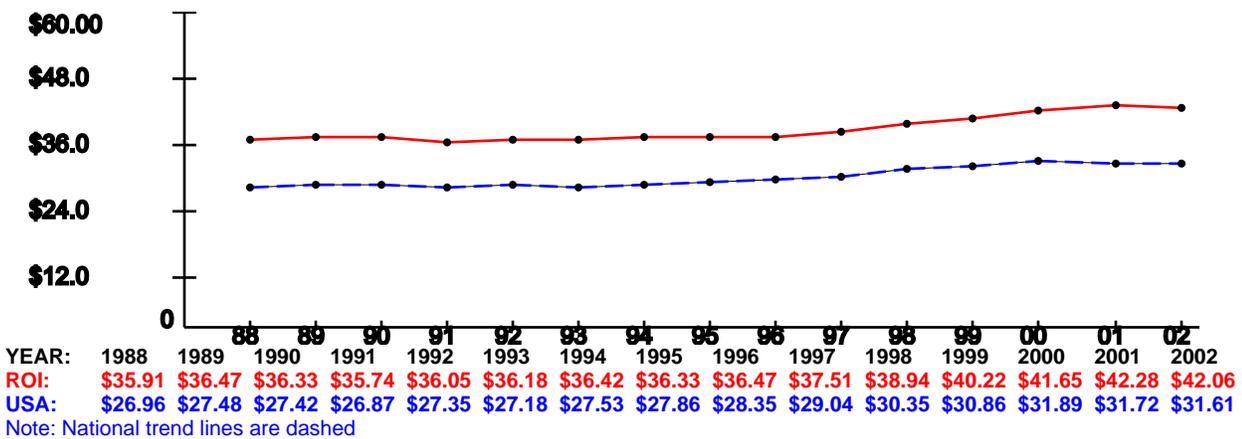
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



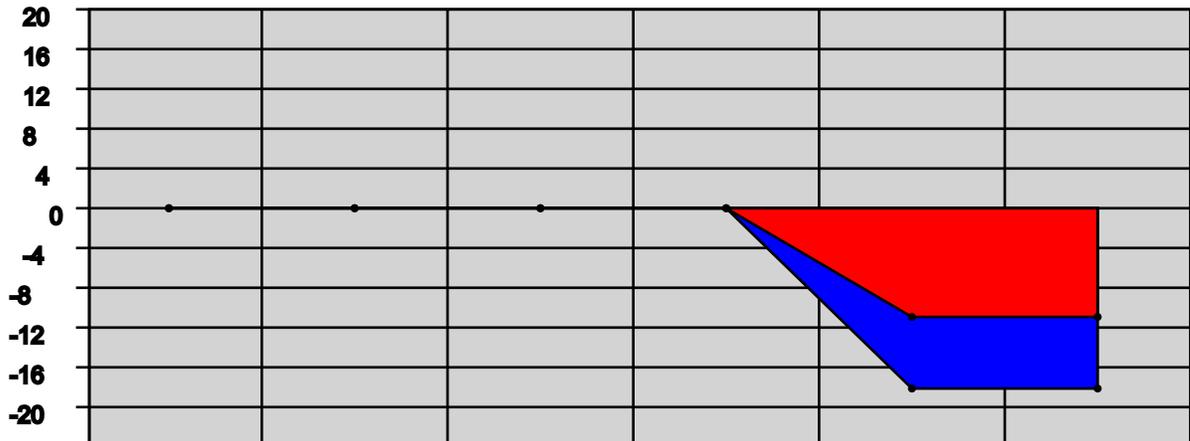
ECONOMIC IMPACT DATA

**Scenario:** Co-locate OSD and Other to Ft Belvoir , Ft Lee  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** 2001 North Beauregard Street - Alexandria - VA  
**Action:** HSA-0053 losing 2001 N Beauregard St; OSD

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	5
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-20
Total Estimated Job Change / ROI Employment(2002):	-0%

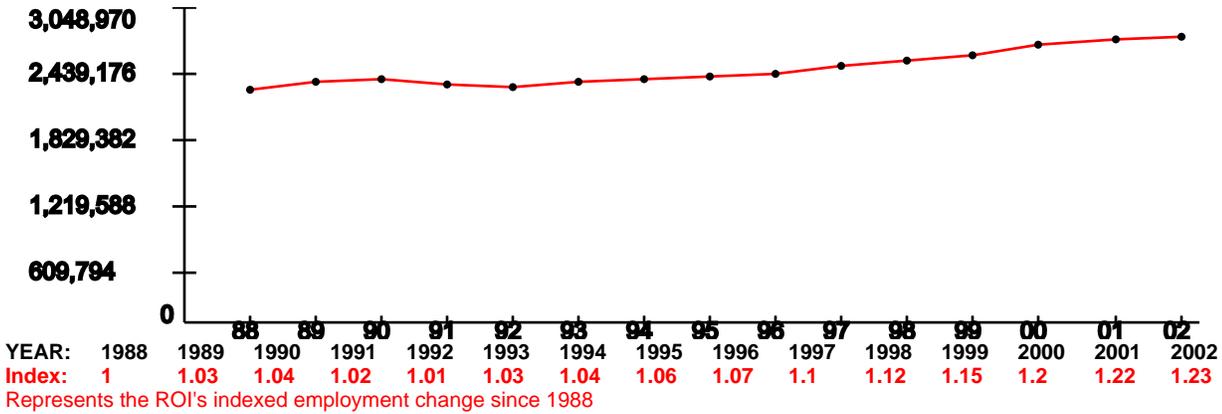
Cumulative Job Change (Gain/Loss) Over Time:



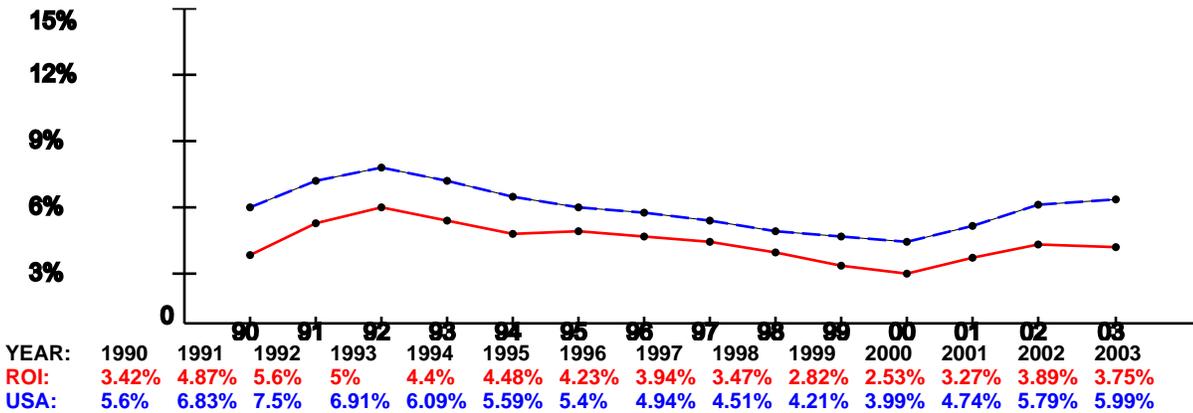
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	0	0	-3	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	-9	0
<b>Cumulative Direct:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-12</b>	<b>-12</b>
<b>Cum Indir/Induc:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-8</b>	<b>-8</b>
<b>Cumulative Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-20</b>	<b>-20</b>

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

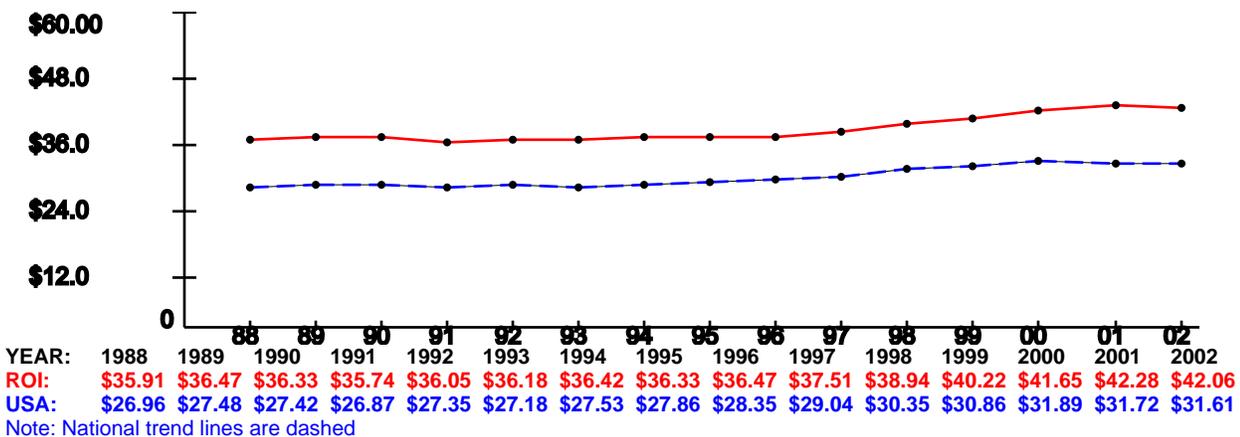
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



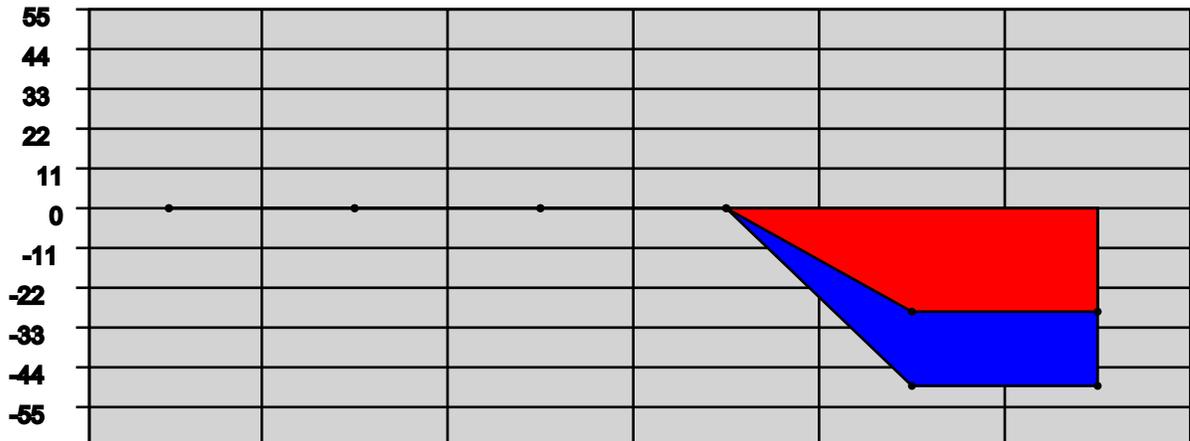
ECONOMIC IMPACT DATA

**Scenario:** Co-locate OSD and Other to Ft Belvoir , Ft Lee  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** 400 Army Navy Drive - Arlington - VA -OSD  
**Action:** HSA-0053 losing 400 Army Navy Drive; Arlington, VA

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	11
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-51
Total Estimated Job Change / ROI Employment(2002):	-0%

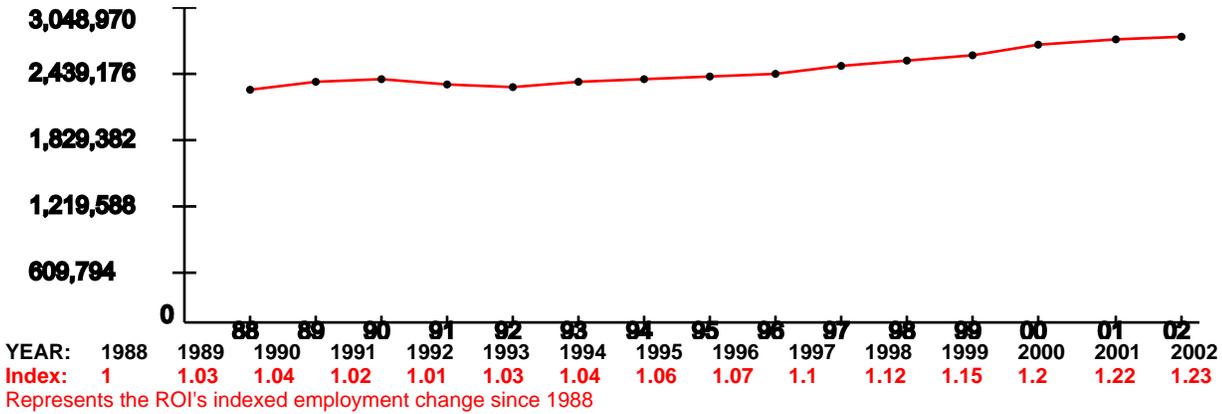
Cumulative Job Change (Gain/Loss) Over Time:



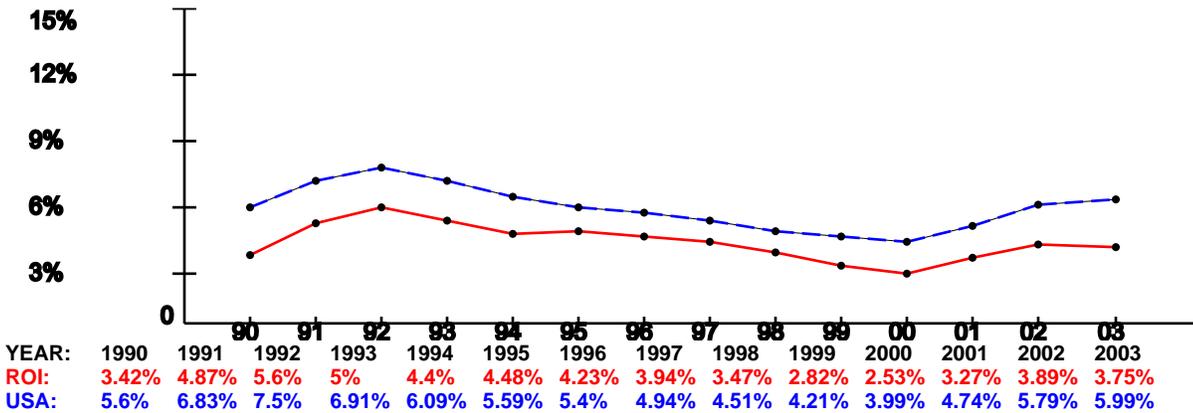
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	-1	0
<b>Direct Civllian:</b>	0	0	0	0	-7	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	-22	0
<b>Cumulative Direct:</b>	0	0	0	0	-30	-30
<b>Cum Indlr/Induc:</b>	0	0	0	0	-21	-21
<b>Cumulative Total:</b>	0	0	0	0	-51	-51

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

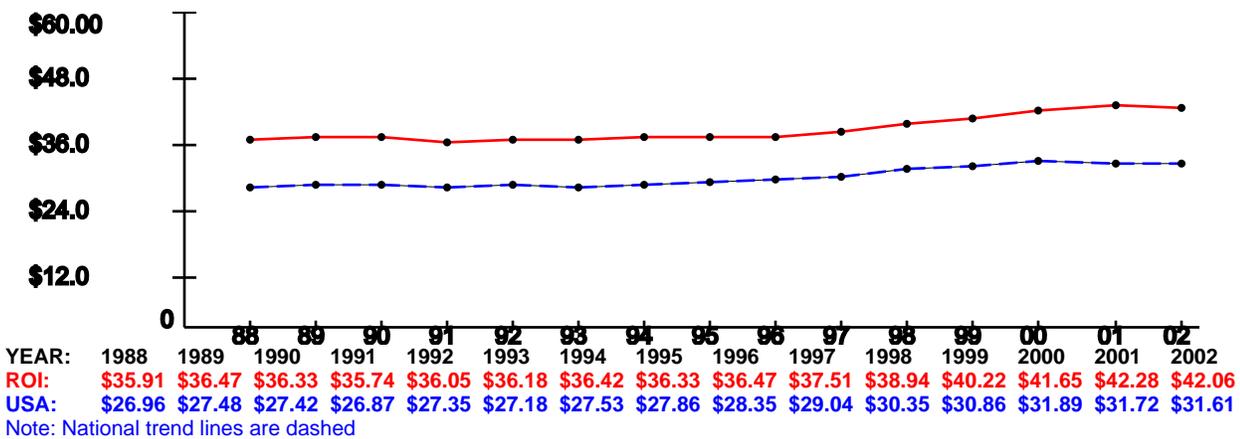
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



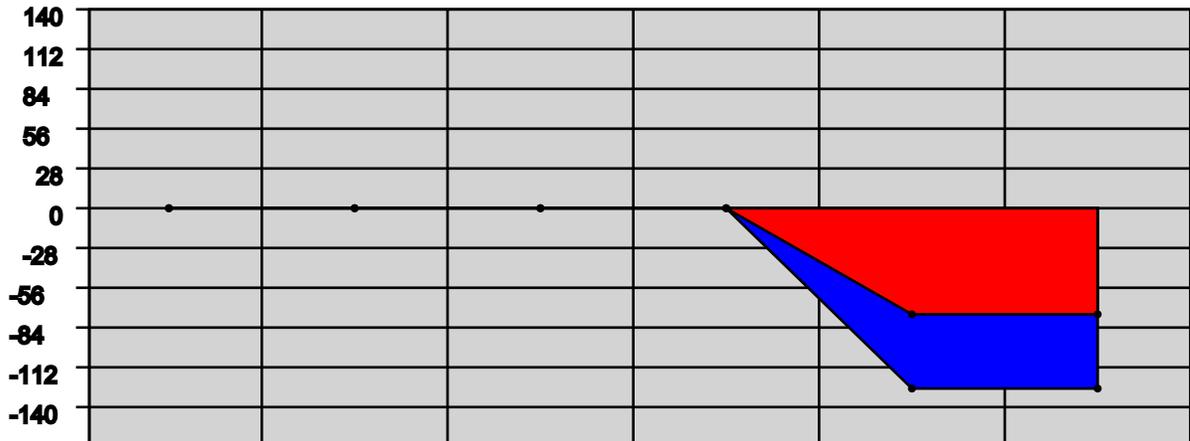
ECONOMIC IMPACT DATA

**Scenario:** Co-locate OSD and Other to Ft Belvoir , Ft Lee  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** 4850 Mark Center - Alexandria - VA  
**Action:** HSA-0053 losing 4850 Mark Center; OSD

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	25
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-127
Total Estimated Job Change / ROI Employment(2002):	-0%

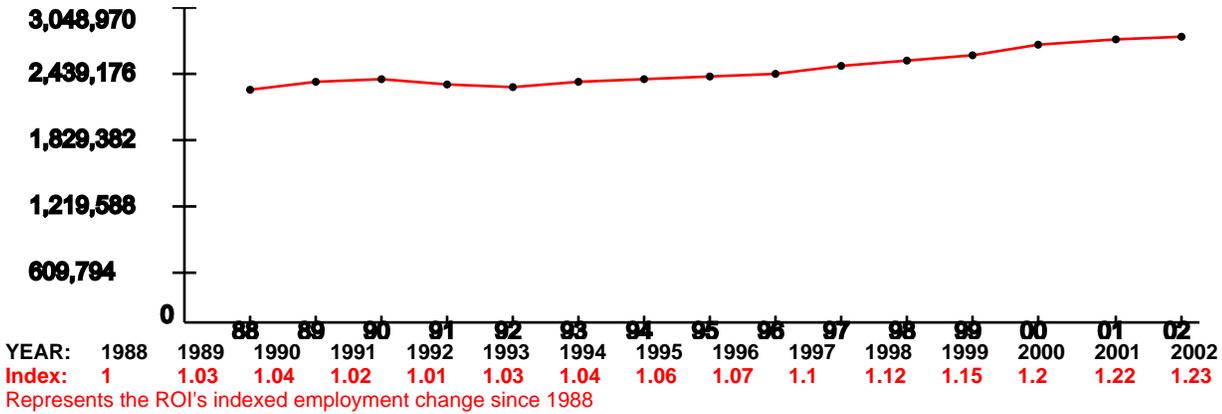
Cumulative Job Change (Gain/Loss) Over Time:



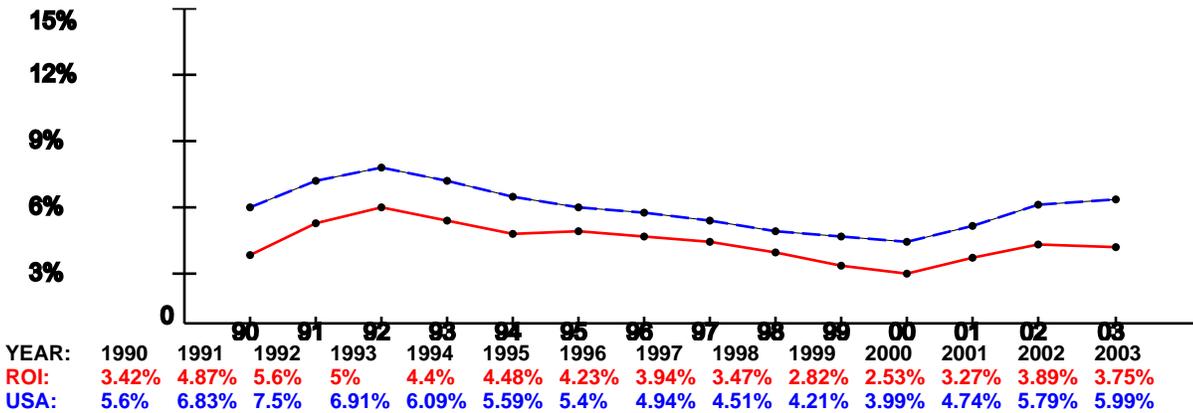
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	-2	0
Direct Civllian:	0	0	0	0	-23	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	-50	0
<b>Cumulative Direct:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-75</b>	<b>-75</b>
<b>Cum Indlr/Induc:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-52</b>	<b>-52</b>
<b>Cumulative Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-127</b>	<b>-127</b>

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

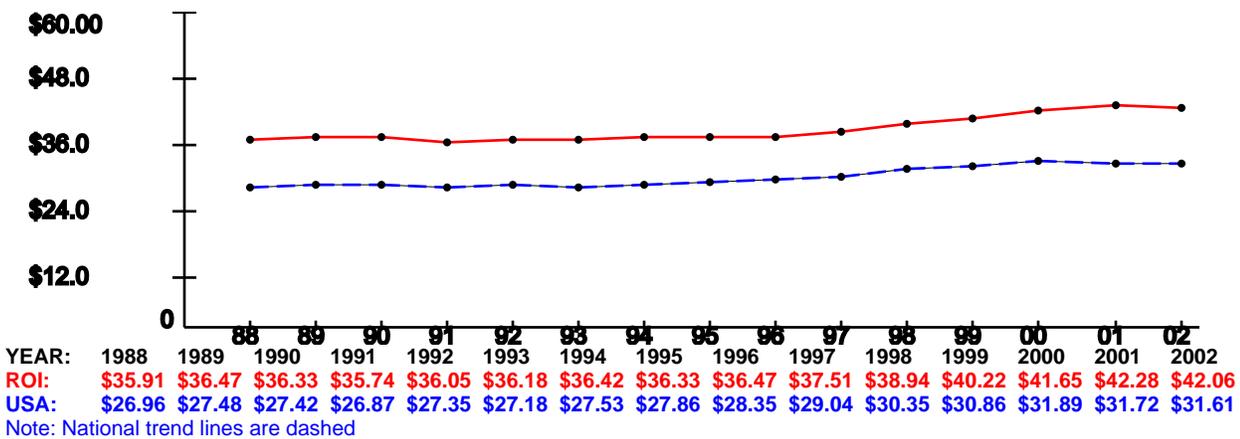
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



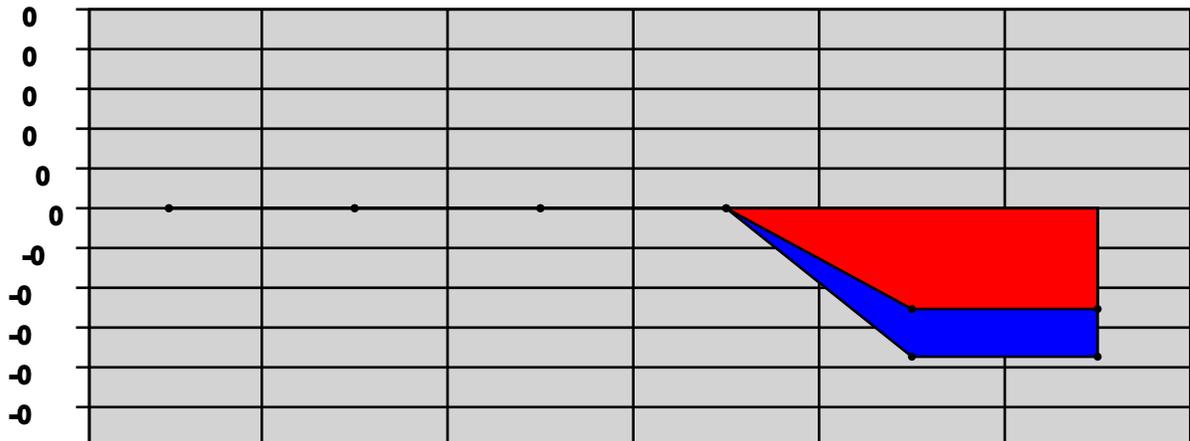
ECONOMIC IMPACT DATA

**Scenario:** Co-locate OSD and Other to Ft Belvoir , Ft Lee  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** 621 North Payne Street - Alexandria - VA  
**Action:** HSA-0053 losing 621 N Payne St; OSD

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	0
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-3
Total Estimated Job Change / ROI Employment(2002):	-0%

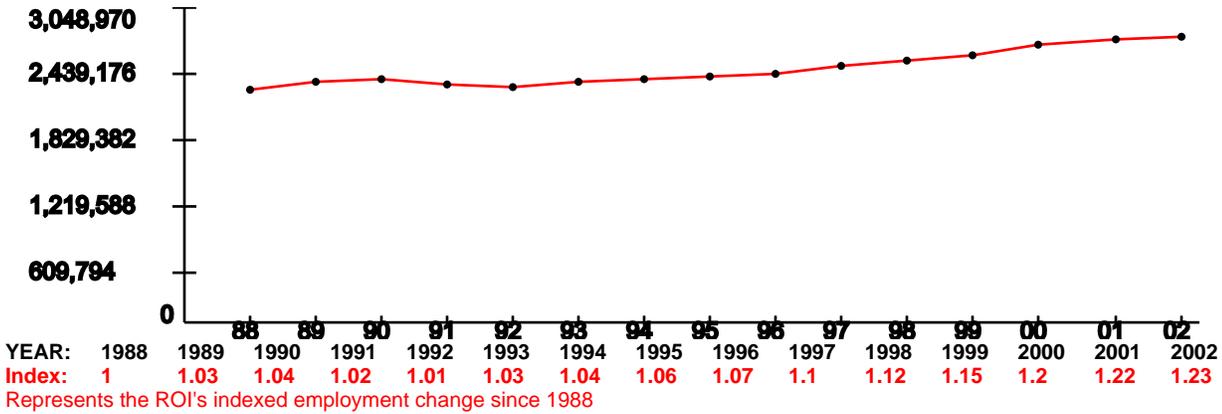
**Cumulative Job Change (Gain/Loss) Over Time:**



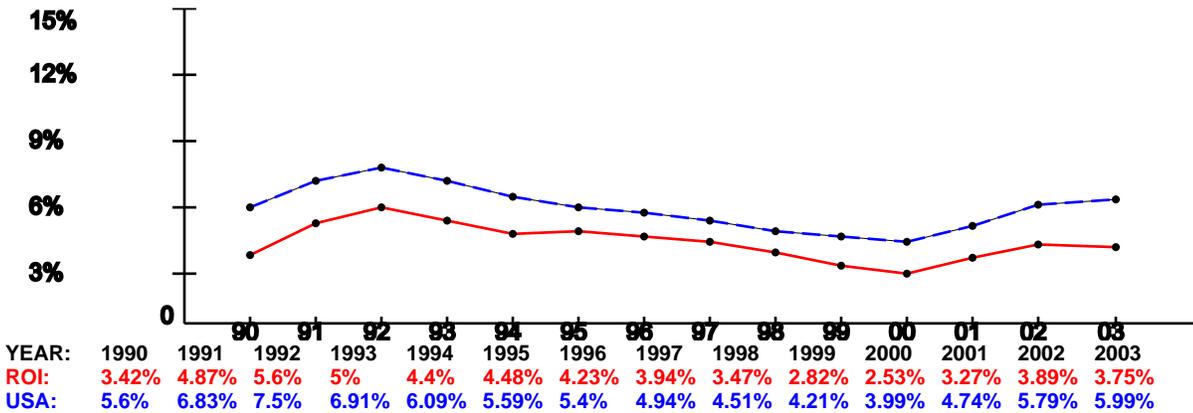
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	0	0
<b>Direct Civillian:</b>	0	0	0	0	-1	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	-1	0
<b>Cumulative Direct:</b>	0	0	0	0	-2	-2
<b>Cum Indir/Induc:</b>	0	0	0	0	-1	-1
<b>Cumulative Total:</b>	0	0	0	0	-3	-3

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

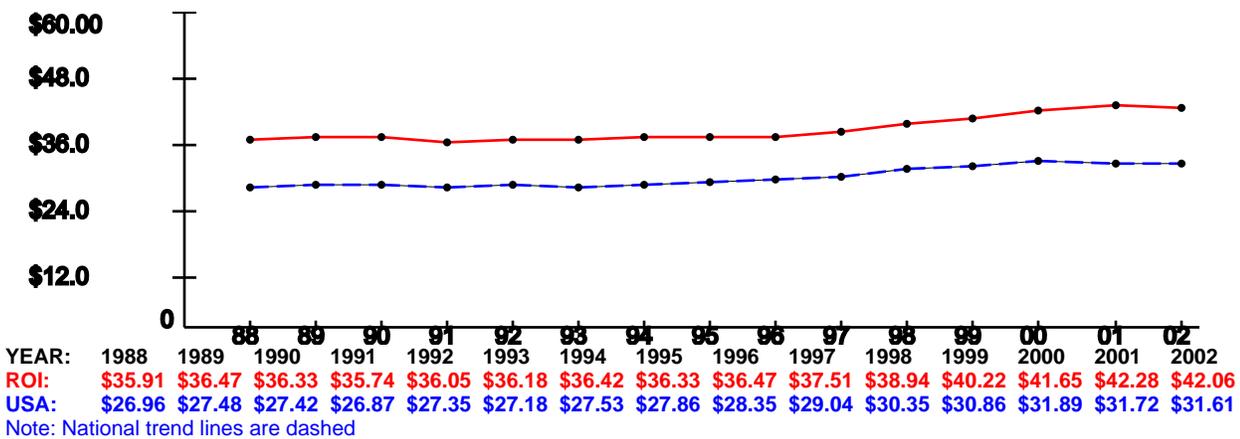
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



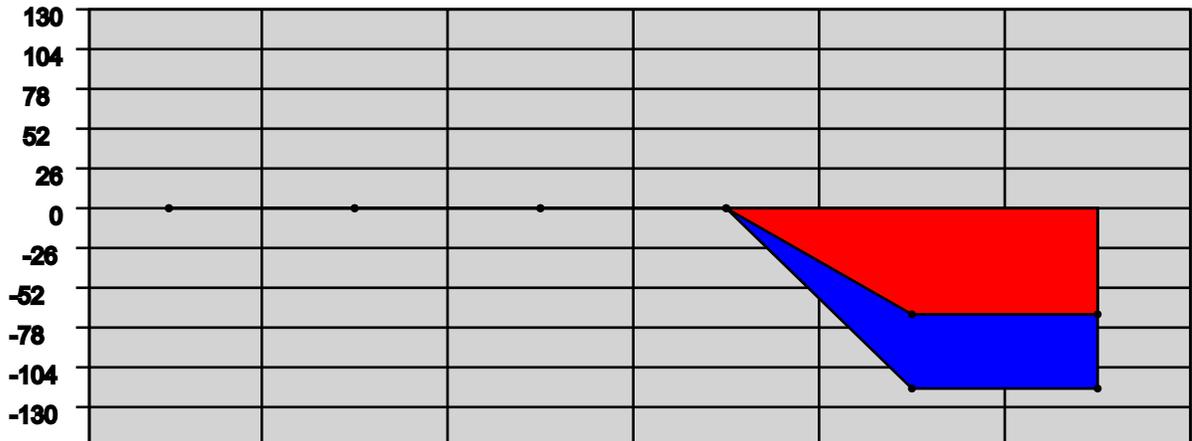
ECONOMIC IMPACT DATA

**Scenario:** Co-locate OSD and Other to Ft Belvoir , Ft Lee  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** Crystal Gateway 1 - Arlington - VA -OSD  
**Action:** HSA-0053 losing Crystal Gateway 1; Arlington, VA

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	12
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-118
Total Estimated Job Change / ROI Employment(2002):	-0%

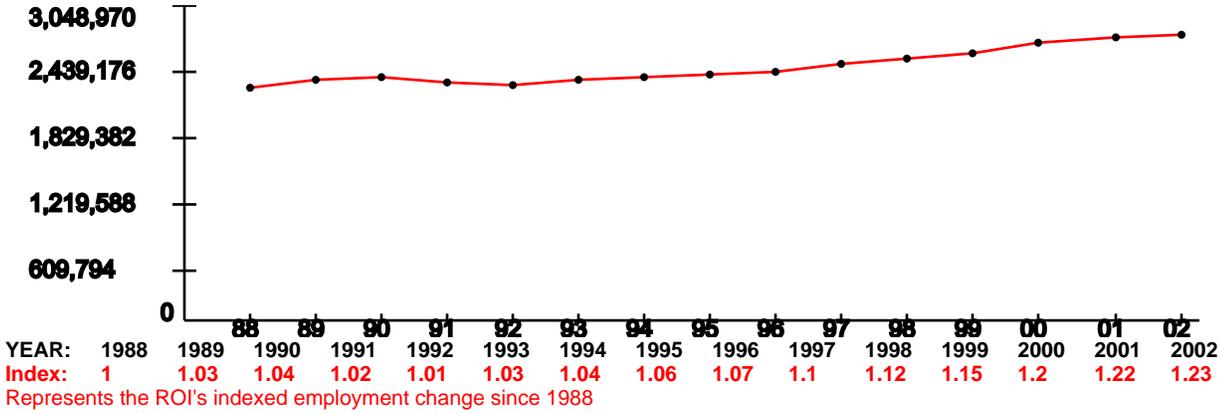
**Cumulative Job Change (Gain/Loss) Over Time:**



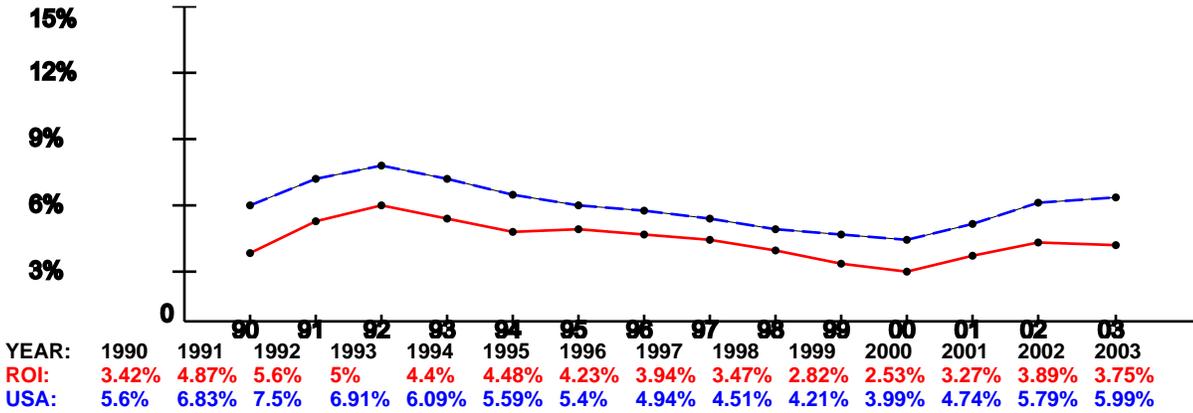
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	0	0
<b>Direct Civllian:</b>	0	0	0	0	-12	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	-58	0
<b>Cumulative Direct:</b>	0	0	0	0	-70	-70
<b>Cum Indlr/Induc:</b>	0	0	0	0	-48	-48
<b>Cumulative Total:</b>	0	0	0	0	-118	-118

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

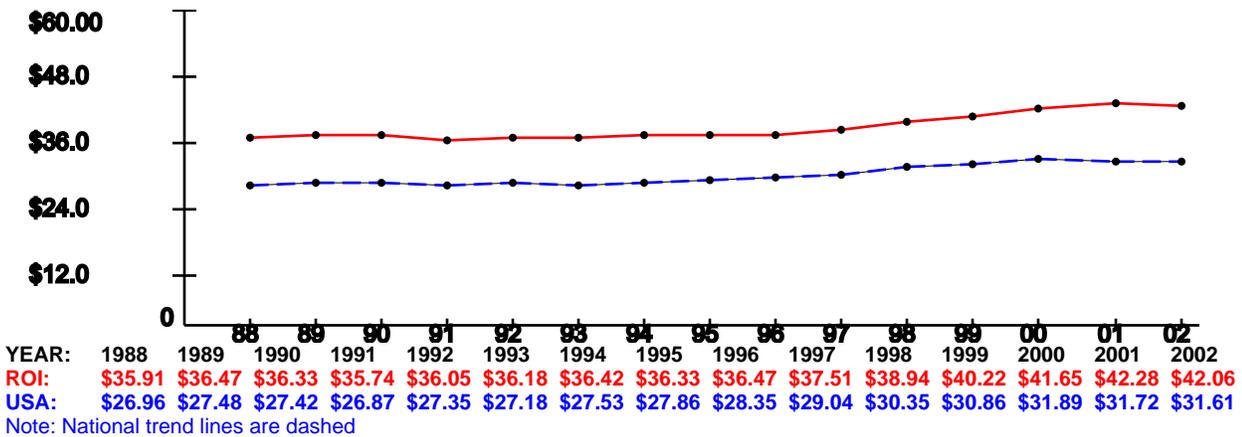
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



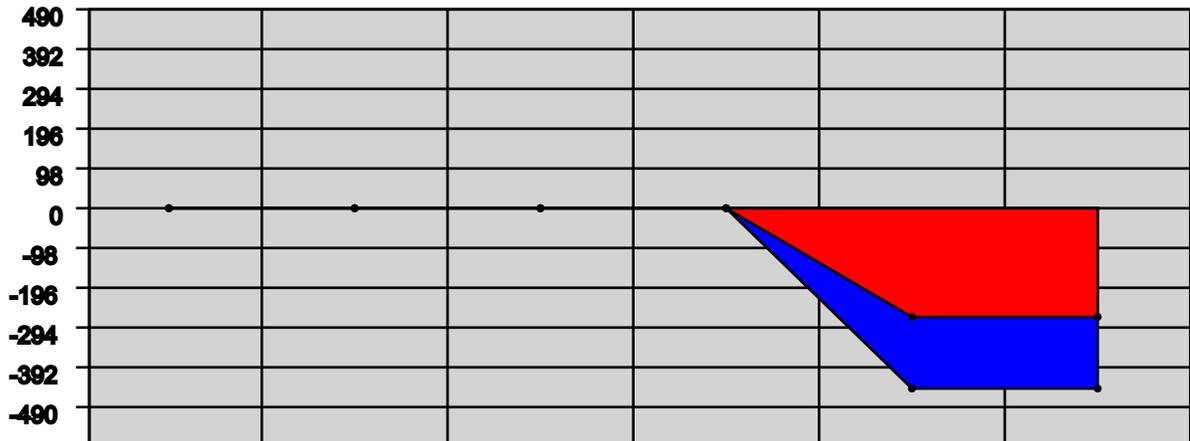
ECONOMIC IMPACT DATA

**Scenario:** Co-locate OSD and Other to Ft Belvoir , Ft Lee  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** Crystal Gateway 2 - Arlington - VA -OSD  
**Action:** HSA-0053 losing Crystal Gateway 2; Arlington, VA

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	37
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-445
Total Estimated Job Change / ROI Employment(2002):	-0.02%

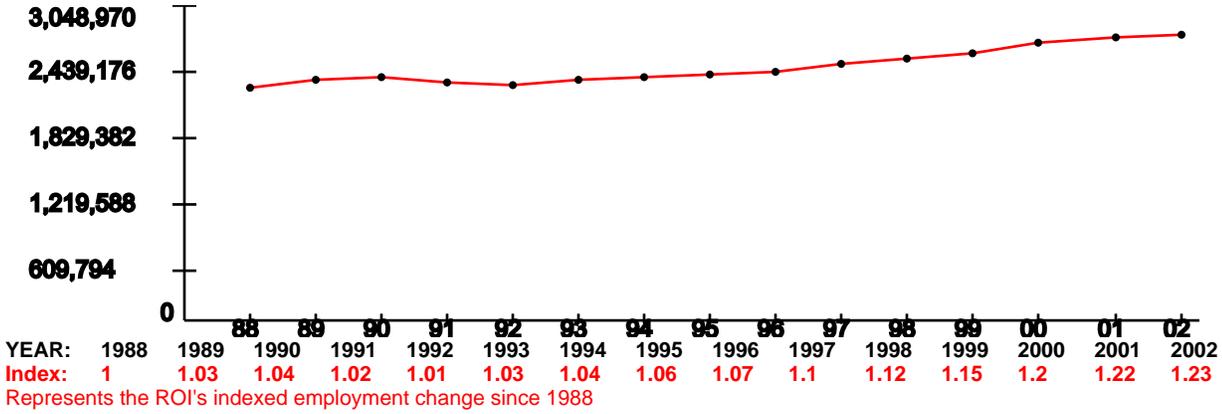
**Cumulative Job Change (Gain/Loss) Over Time:**



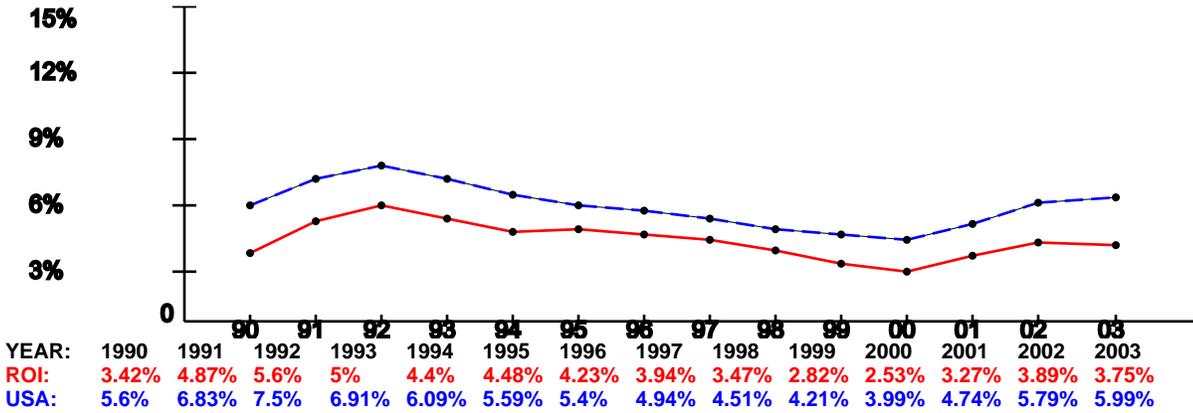
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	-5	0
<b>Direct Civllian:</b>	0	0	0	0	-32	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	-229	0
<b>Cumulative Direct:</b>	0	0	0	0	-266	-266
<b>Cum Indlr/Induc:</b>	0	0	0	0	-179	-179
<b>Cumulative Total:</b>	0	0	0	0	-445	-445

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

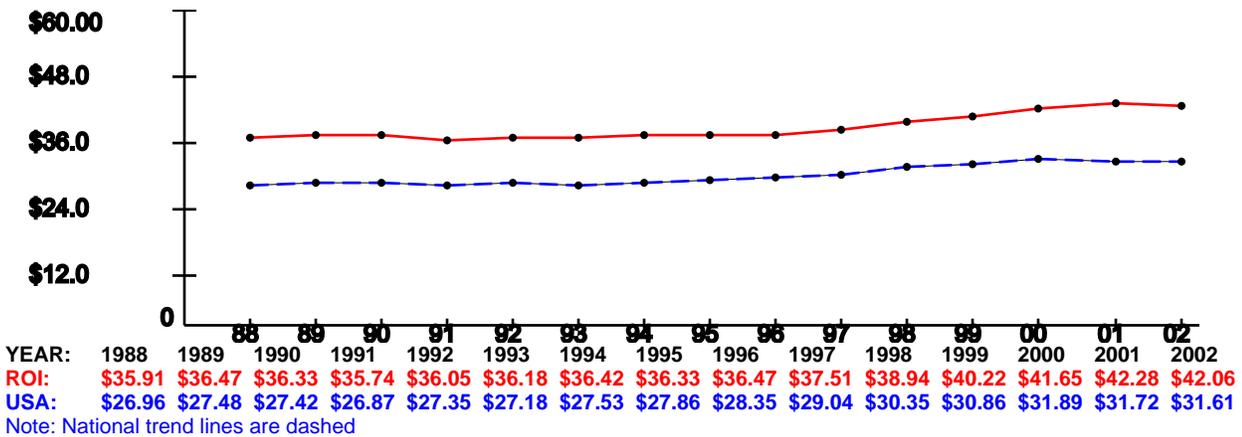
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



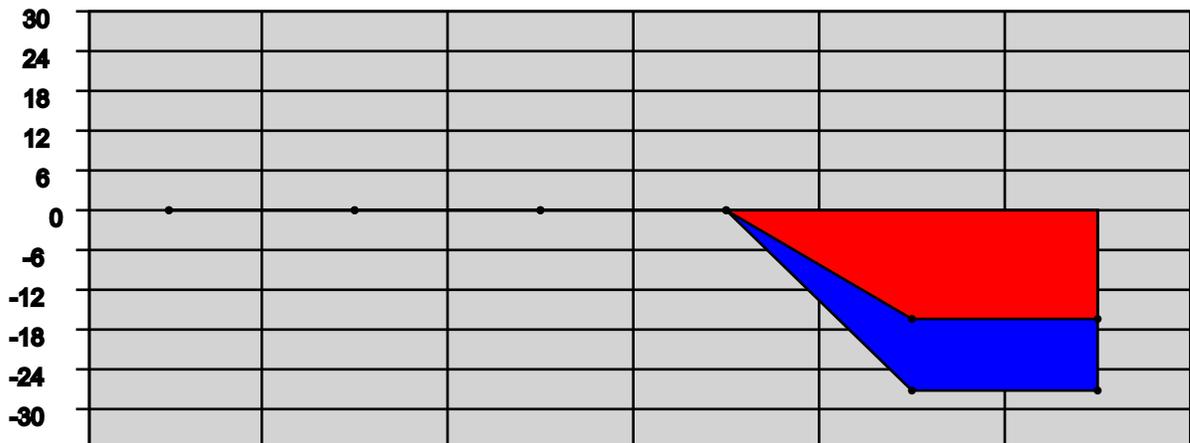
ECONOMIC IMPACT DATA

**Scenario:** Co-locate OSD and Other to Ft Belvoir , Ft Lee  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** Crystal Gateway 3 - Arlington - VA -OSD  
**Action:** HSA-0053 losing Crystal Gateway 3; Arlington, VA

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	4
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-30
Total Estimated Job Change / ROI Employment(2002):	-0%

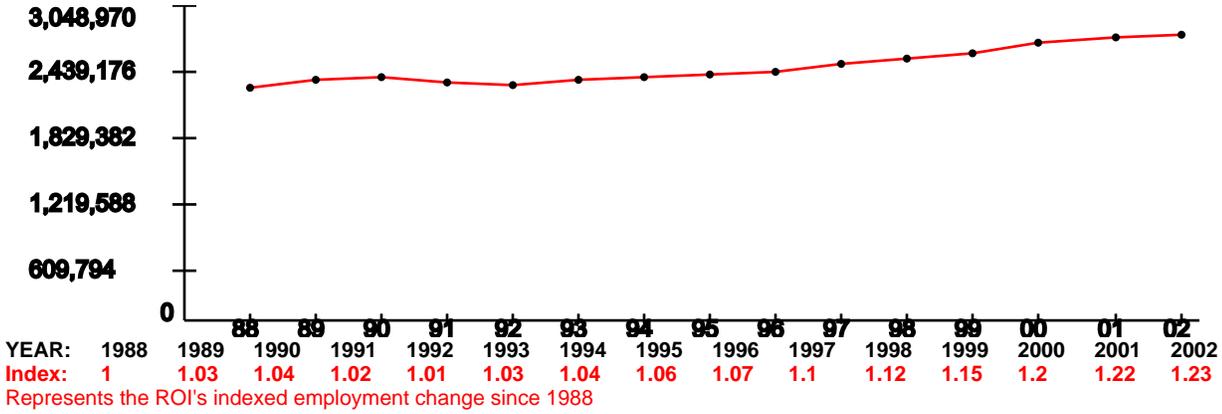
**Cumulative Job Change (Gain/Loss) Over Time:**



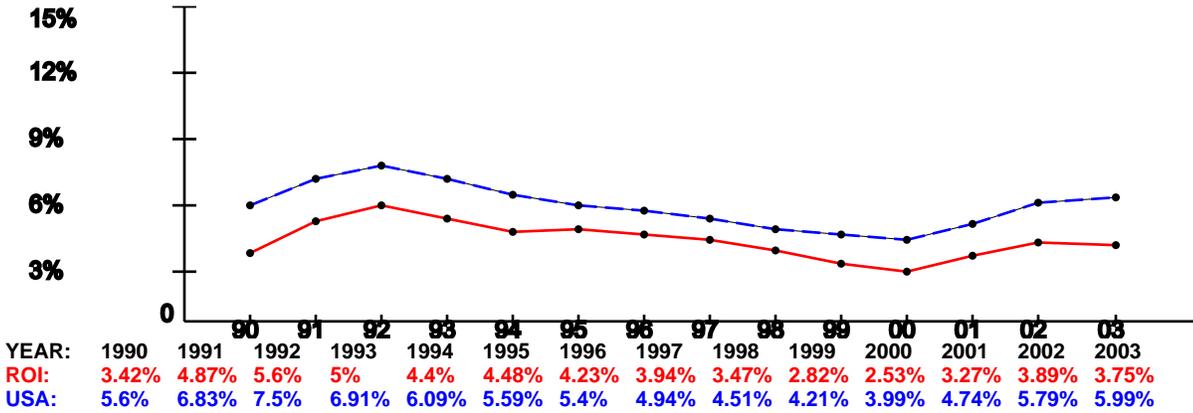
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	-1	0
<b>Direct Civillan:</b>	0	0	0	0	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	-17	0
<b>Cumulative Direct:</b>	0	0	0	0	-18	-18
<b>Cum Indlr/Induc:</b>	0	0	0	0	-12	-12
<b>Cumulative Total:</b>	0	0	0	0	-30	-30

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

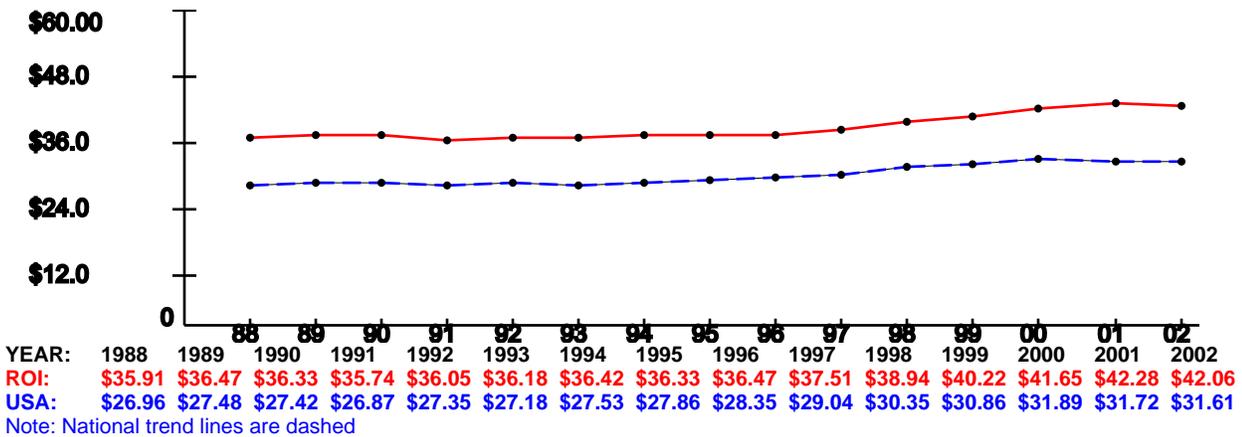
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



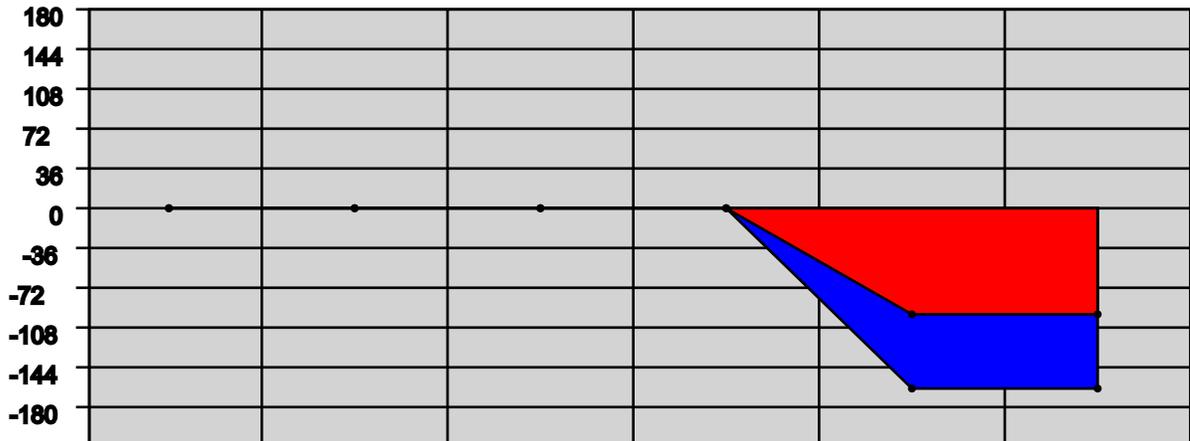
ECONOMIC IMPACT DATA

**Scenario:** Co-locate OSD and Other to Ft Belvoir , Ft Lee  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** Crystal Gateway North - Arlington - VA -OSD  
**Action:** HSA-0053 losing Crystal Gateway North; Arlington, VA

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	35
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-167
Total Estimated Job Change / ROI Employment(2002):	-0.01%

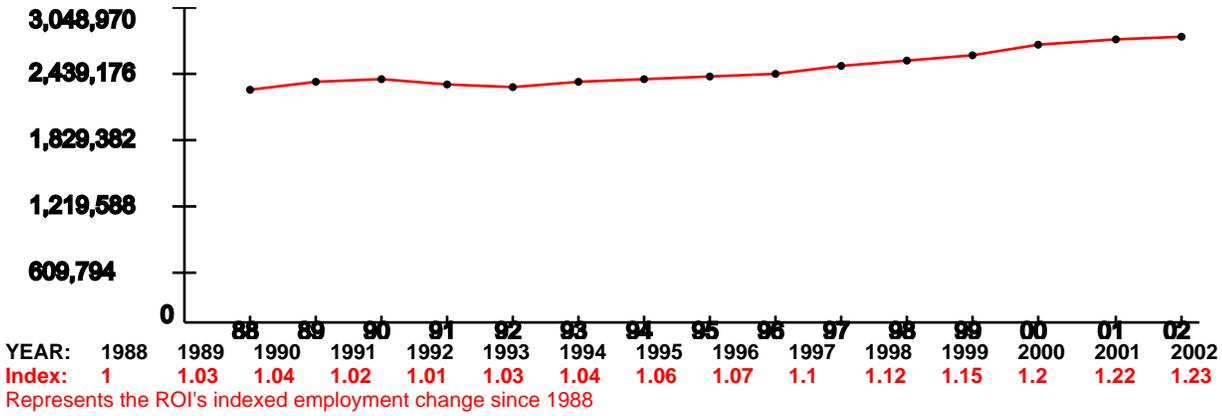
**Cumulative Job Change (Gain/Loss) Over Time:**



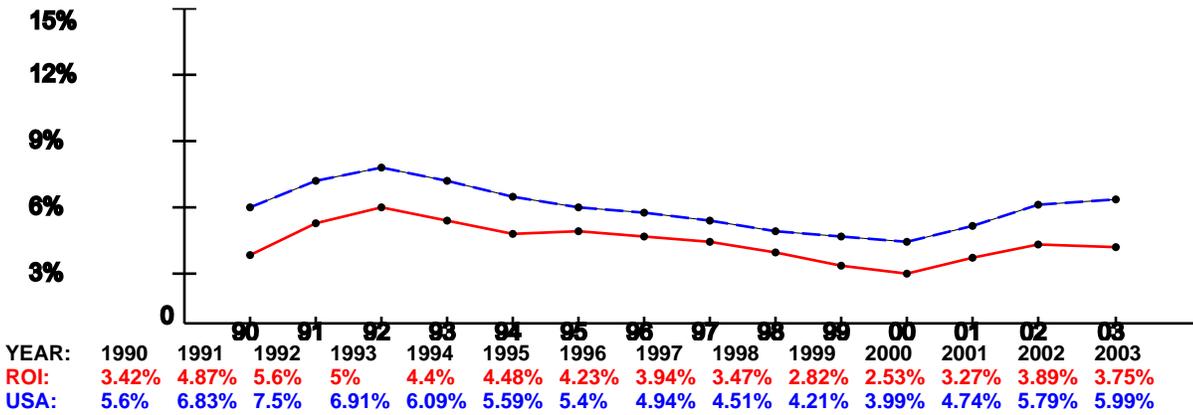
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	-6	0
<b>Direct Civillian:</b>	0	0	0	0	-27	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	-66	0
<b>Cumulative Direct:</b>	0	0	0	0	-99	-99
<b>Cum Indlr/Induc:</b>	0	0	0	0	-68	-68
<b>Cumulative Total:</b>	0	0	0	0	-167	-167

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

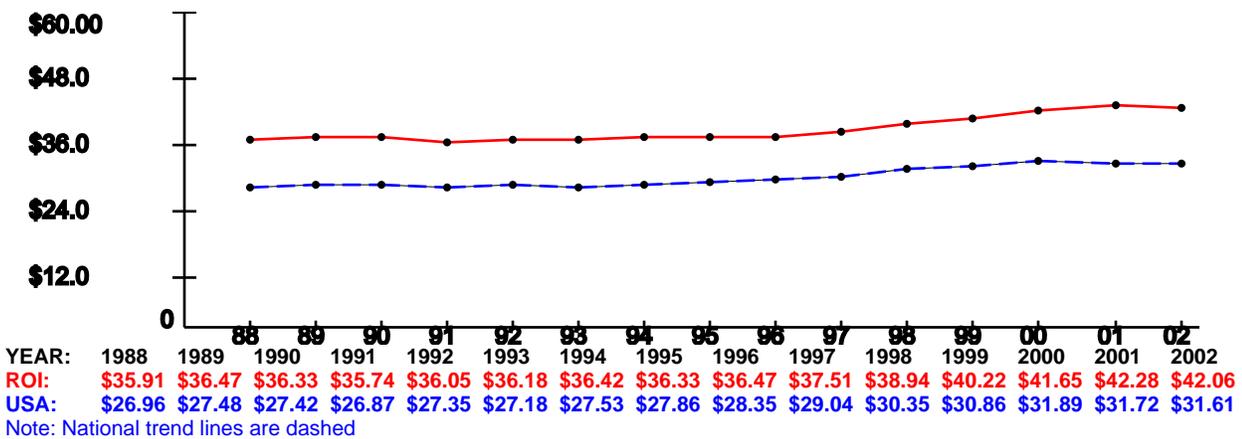
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



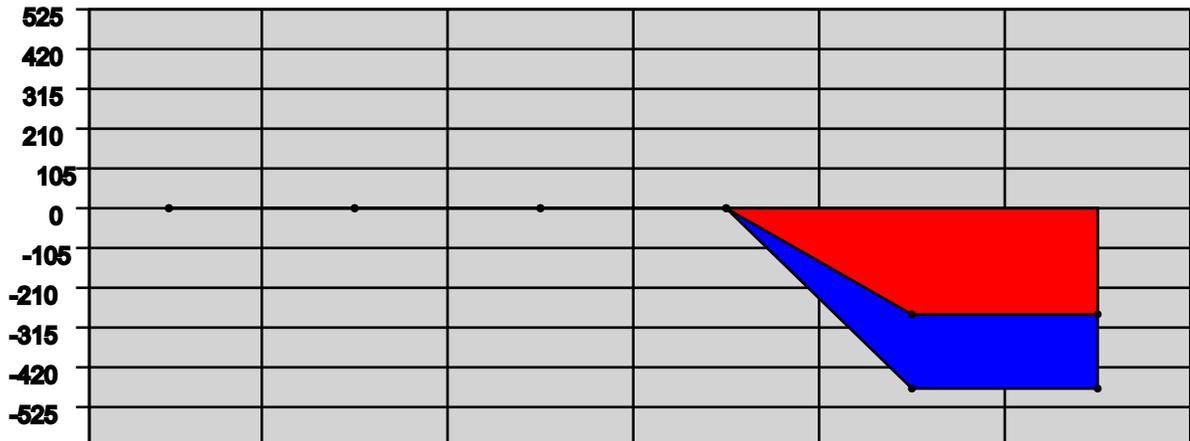
ECONOMIC IMPACT DATA

**Scenario:** Co-locate OSD and Other to Ft Belvoir , Ft Lee  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** Crystal Mall 3 - Arlington - VA -OSD  
**Action:** HSA-0053 losing Crystal Mall 3; Arlington, VA

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	110
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-478
Total Estimated Job Change / ROI Employment(2002):	-0.02%

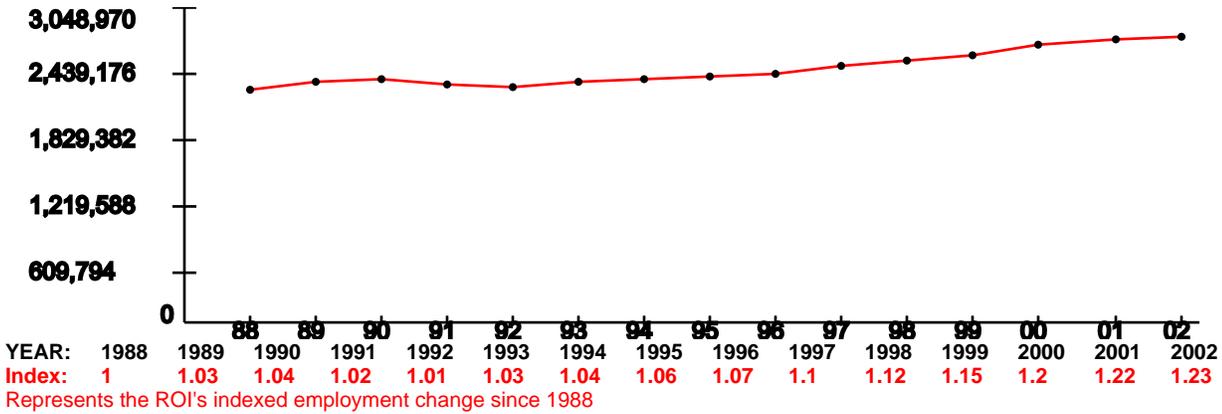
**Cumulative Job Change (Gain/Loss) Over Time:**



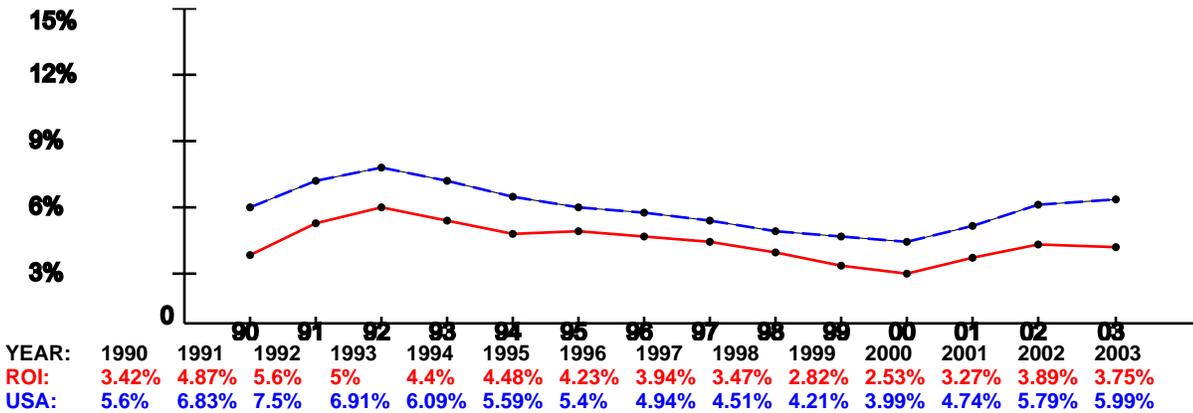
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	-24	0
<b>Direct Civllian:</b>	0	0	0	0	-86	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	-173	0
<b>Cumulative Direct:</b>	0	0	0	0	-283	-283
<b>Cum Indlr/Induc:</b>	0	0	0	0	-195	-195
<b>Cumulative Total:</b>	0	0	0	0	-478	-478

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

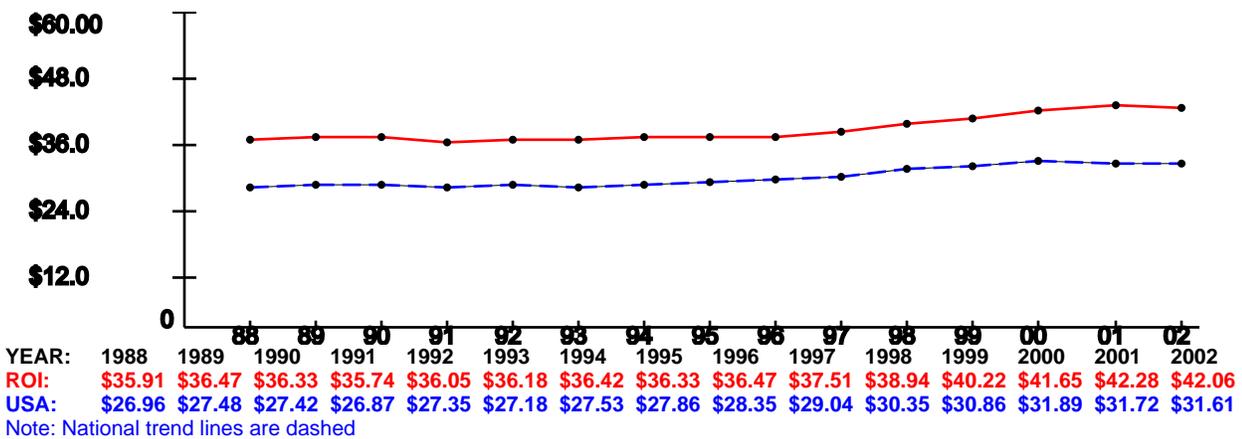
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



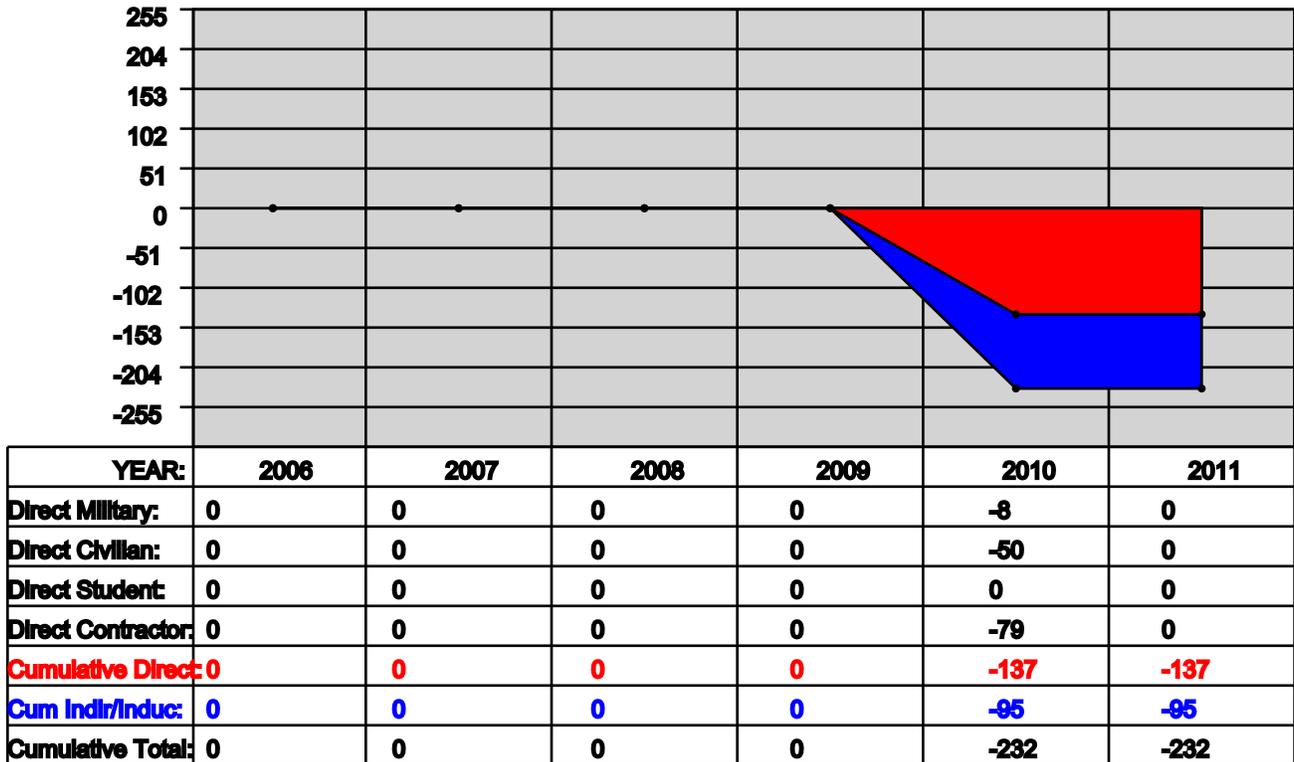
ECONOMIC IMPACT DATA

**Scenario:** Co-locate OSD and Other to Ft Belvoir , Ft Lee  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** Crystal Square 4 - Arlington - VA -OSD  
**Action:** HSA-0053 losing Crystal Square 4; Arlington, VA

**Overall Economic Impact of Proposed BRAC-05 Action:**

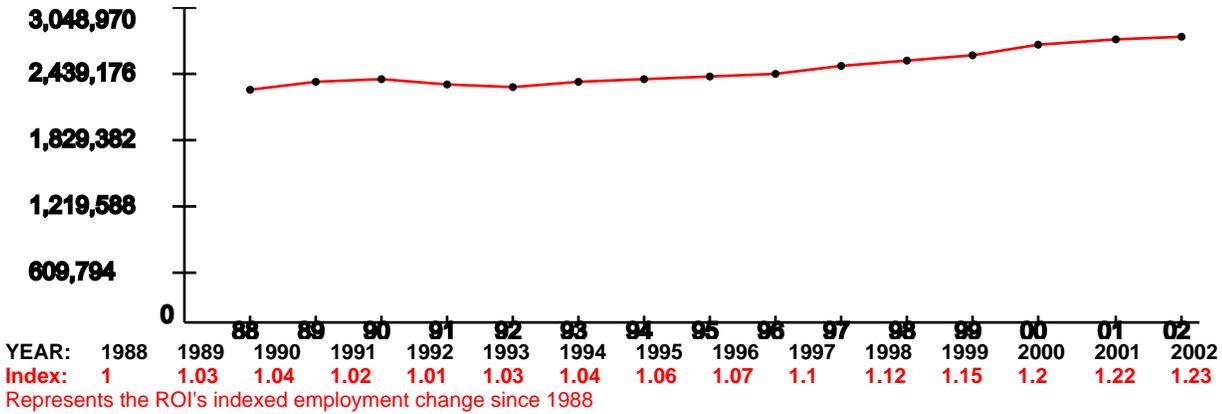
ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	56
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-232
Total Estimated Job Change / ROI Employment(2002):	-0.01%

**Cumulative Job Change (Gain/Loss) Over Time:**

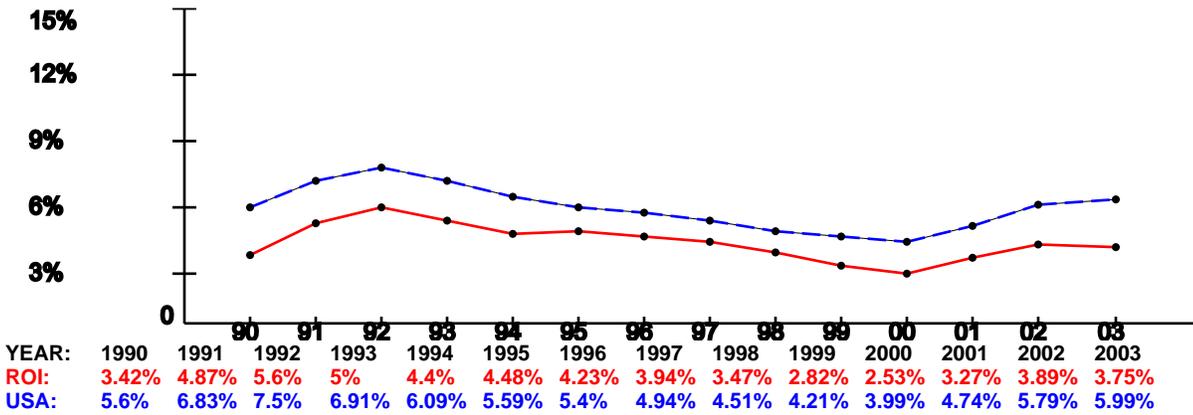


Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

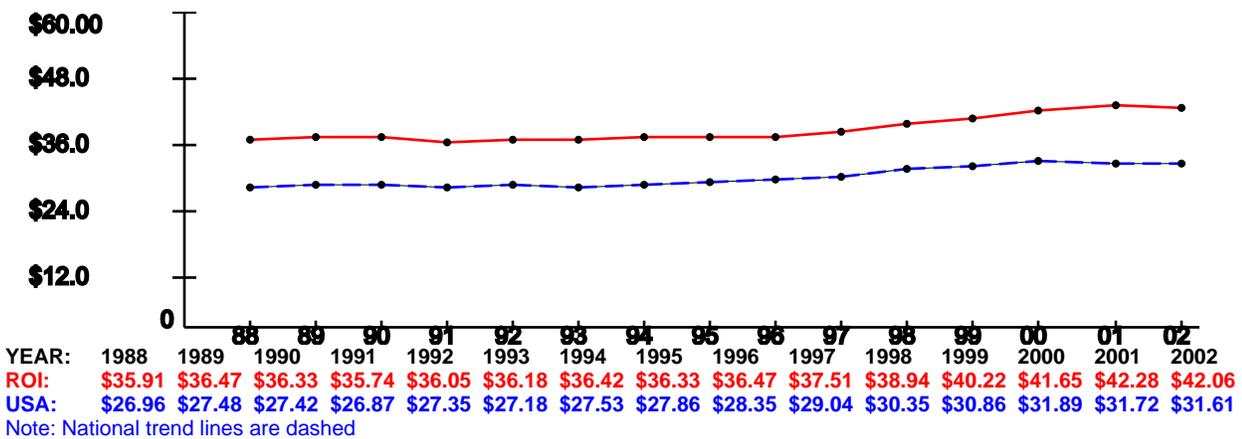
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



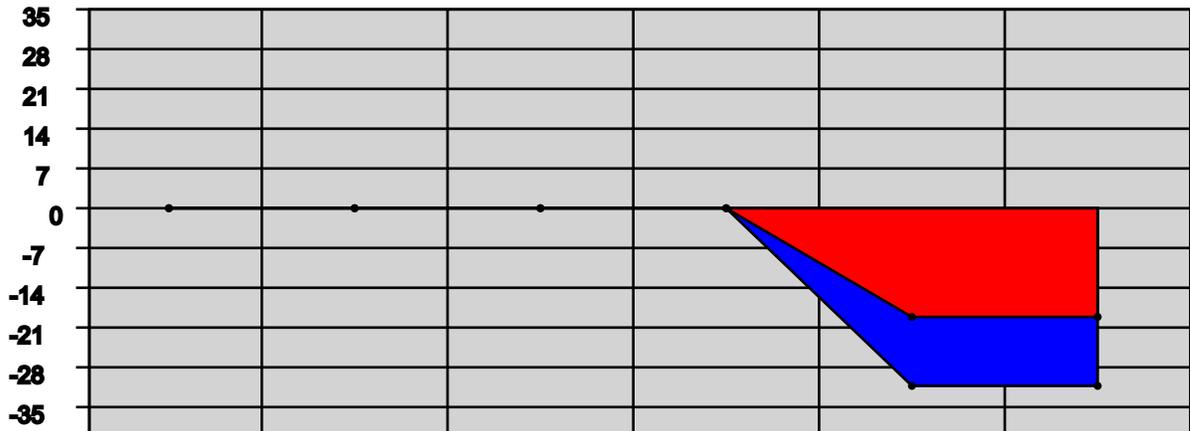
ECONOMIC IMPACT DATA

**Scenario:** Co-locate OSD and Other to Ft Belvoir , Ft Lee  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** Crystal Square 5 - Arlington - VA -OSD  
**Action:** HSA-0053 losing Crystal Square 5; Arlington, VA

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	0
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-33
Total Estimated Job Change / ROI Employment(2002):	-0%

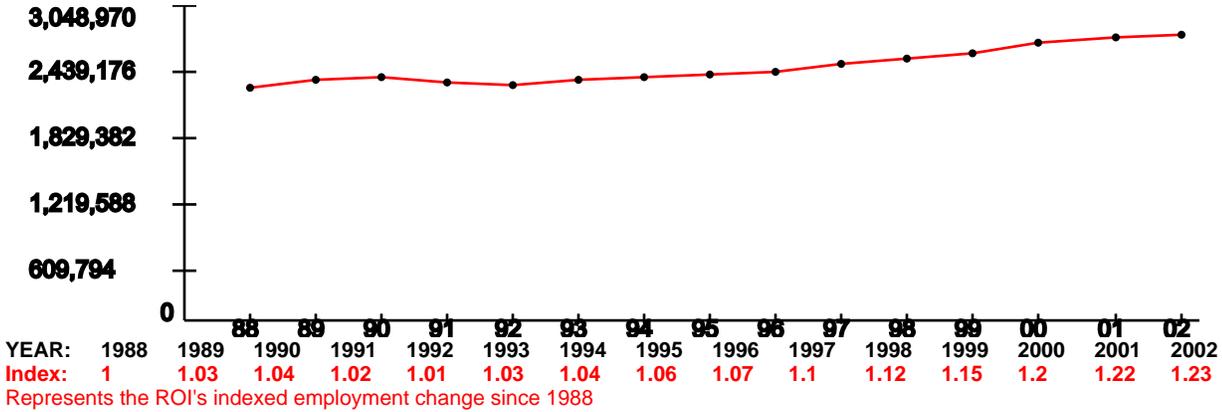
**Cumulative Job Change (Gain/Loss) Over Time:**



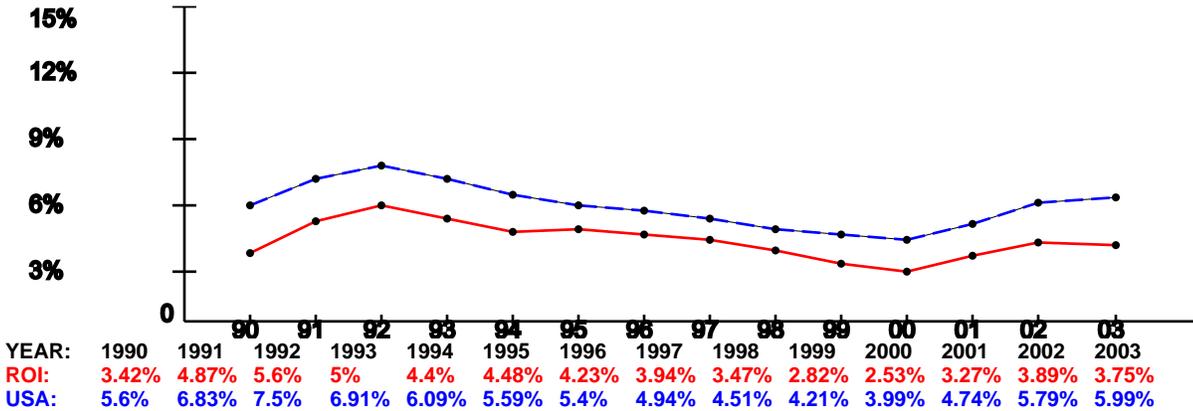
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civllian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	-20	0
Cumulative Direct:	0	0	0	0	-20	-20
Cum Indlr/Induc:	0	0	0	0	-13	-13
Cumulative Total:	0	0	0	0	-33	-33

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

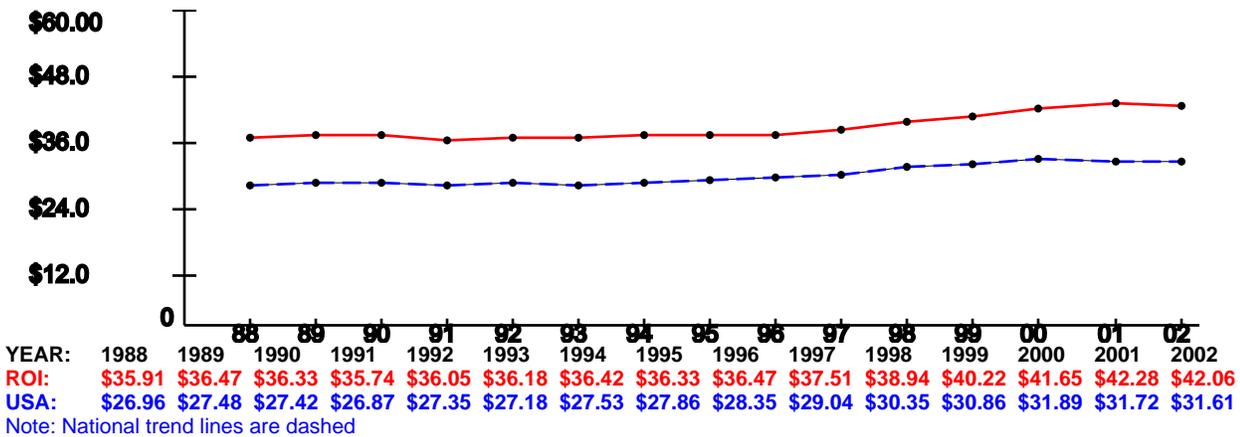
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



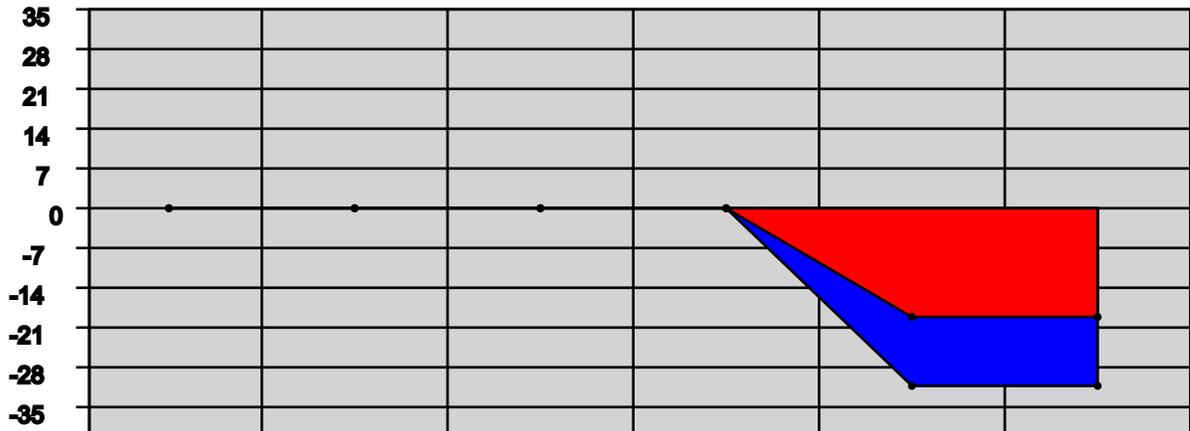
ECONOMIC IMPACT DATA

**Scenario:** Co-locate OSD and Other to Ft Belvoir , Ft Lee  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** Hoffman 1 - Alexandria - VA  
**Action:** HSA-0053 losing Hoffman 1; Alexandria, VA - OSD

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	1,648
Authorized Manpower(2005) / ROI Employment(2002):	0.06%
Total Estimated Job Change:	-33
Total Estimated Job Change / ROI Employment(2002):	-0%

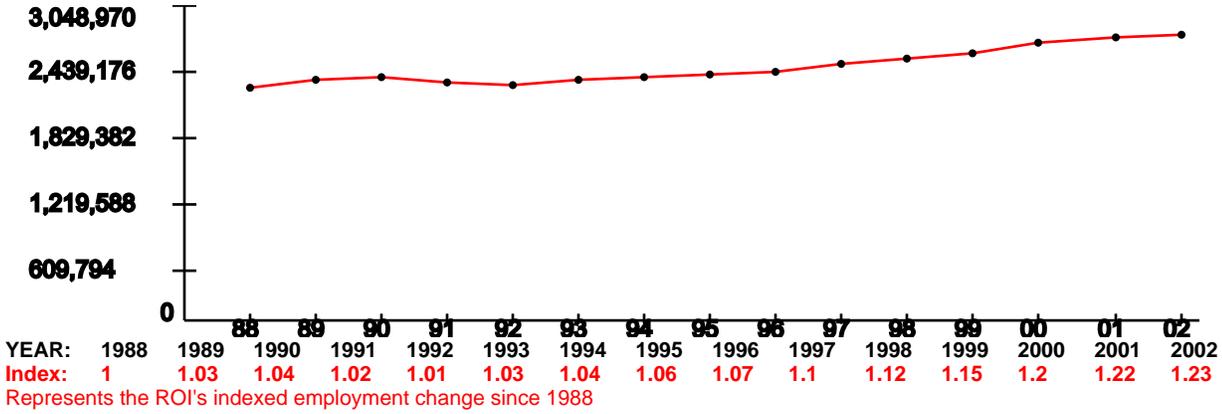
**Cumulative Job Change (Gain/Loss) Over Time:**



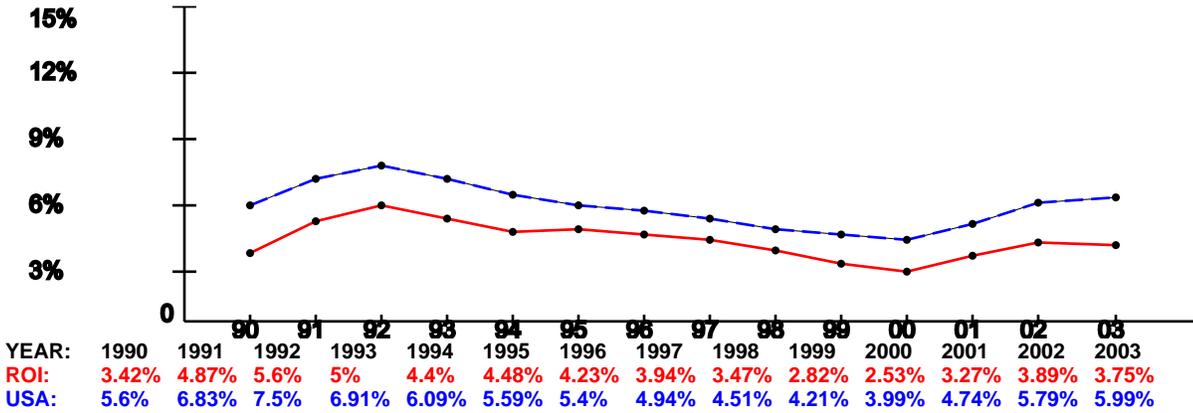
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civliant:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	-20	0
Cumulative Direct:	0	0	0	0	-20	-20
Cum Indlr/Induc:	0	0	0	0	-13	-13
Cumulative Total:	0	0	0	0	-33	-33

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

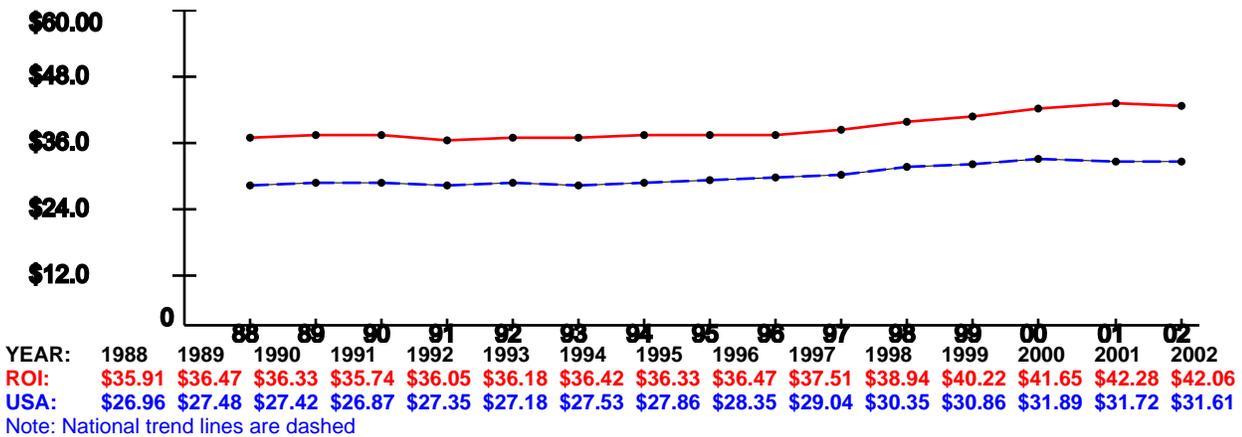
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



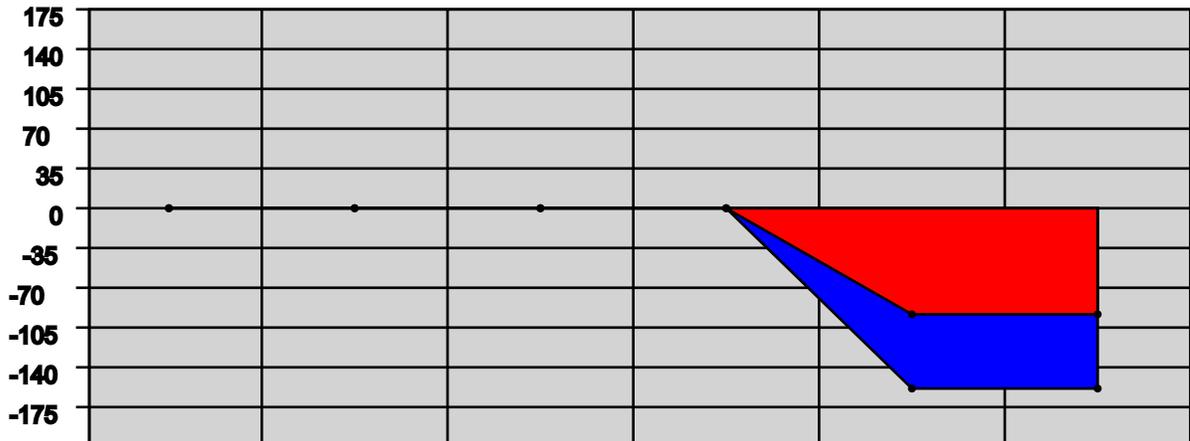
ECONOMIC IMPACT DATA

**Scenario:** Co-locate OSD and Other to Ft Belvoir , Ft Lee  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** Crystal Plaza 6 - Arlington - VA -USN  
**Action:** HSA-0053 losing Crystal Plaza 6; OSD

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	77
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-161
Total Estimated Job Change / ROI Employment(2002):	-0.01%

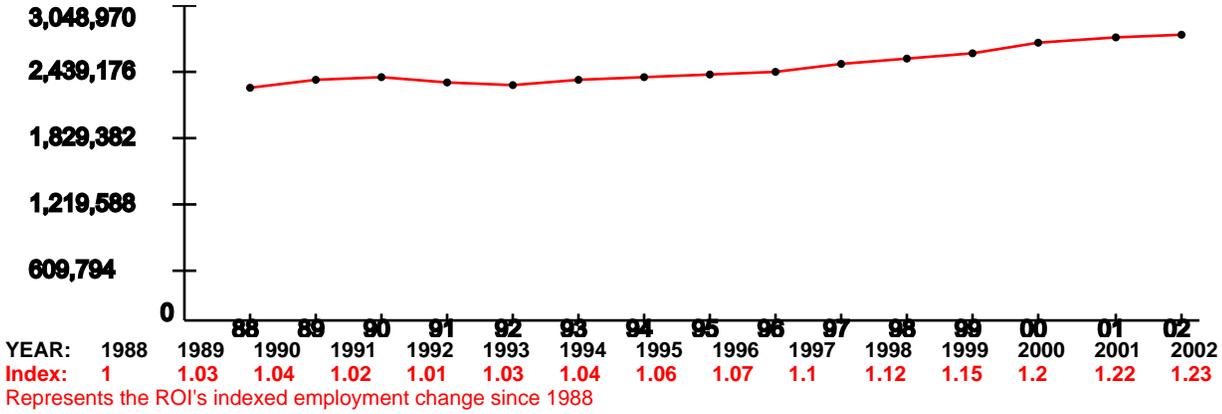
**Cumulative Job Change (Gain/Loss) Over Time:**



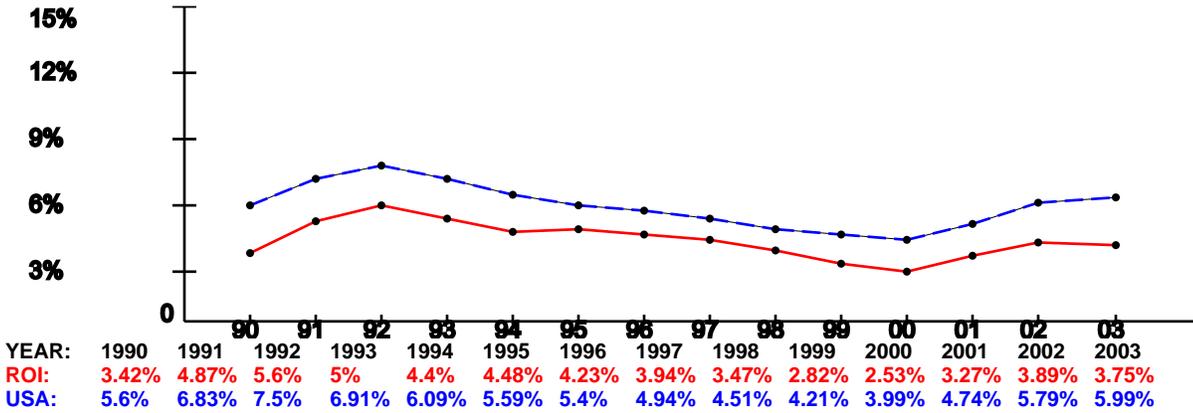
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	0	0
<b>Direct Civllian:</b>	0	0	0	0	-31	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	-64	0
<b>Cumulative Direct:</b>	0	0	0	0	-95	-95
<b>Cum Indlr/Induc:</b>	0	0	0	0	-66	-66
<b>Cumulative Total:</b>	0	0	0	0	-161	-161

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

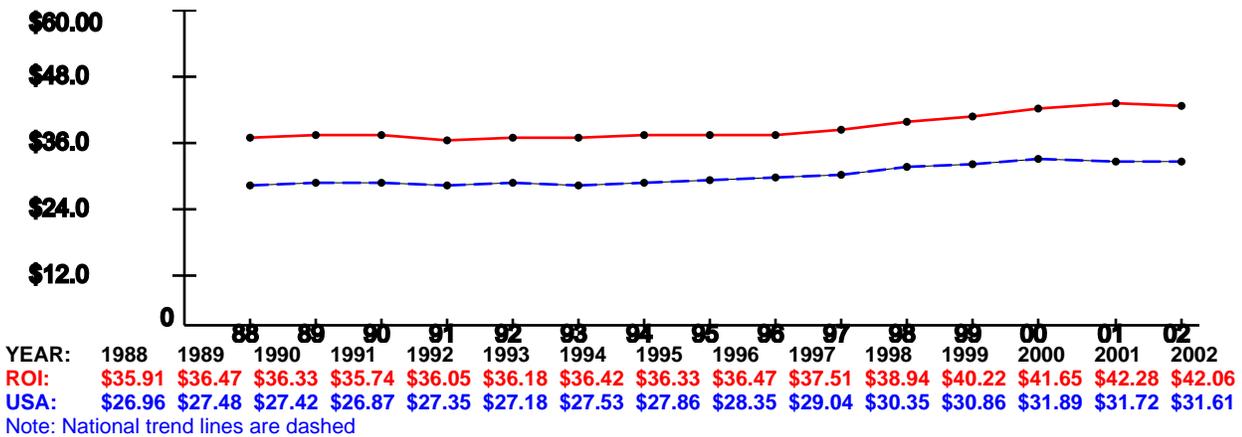
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



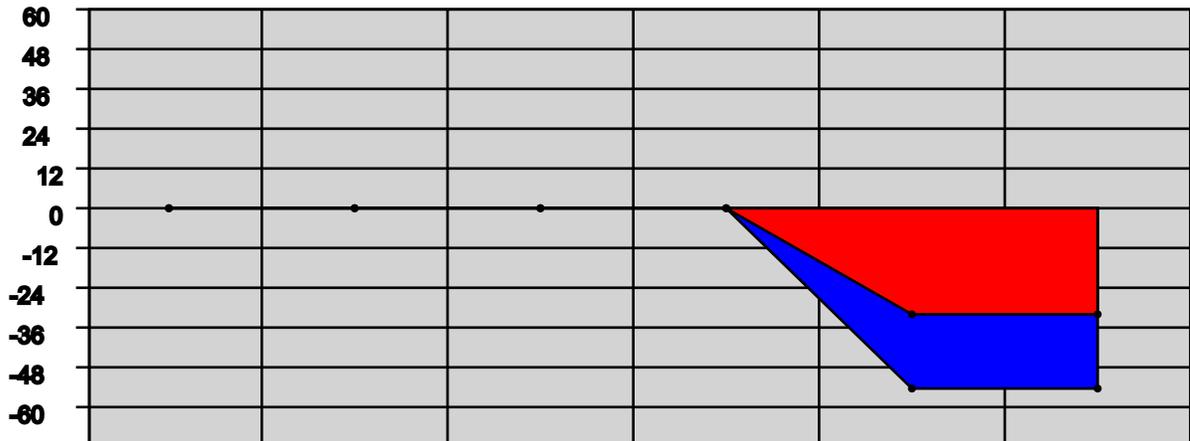
ECONOMIC IMPACT DATA

**Scenario:** Co-locate OSD and Other to Ft Belvoir , Ft Lee  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** 1901 North Beauregard Street - Alexandria - VA  
**Action:** HSA-0053 losing 1901 N Beauregard St; - OSD

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	0
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-57
Total Estimated Job Change / ROI Employment(2002):	-0%

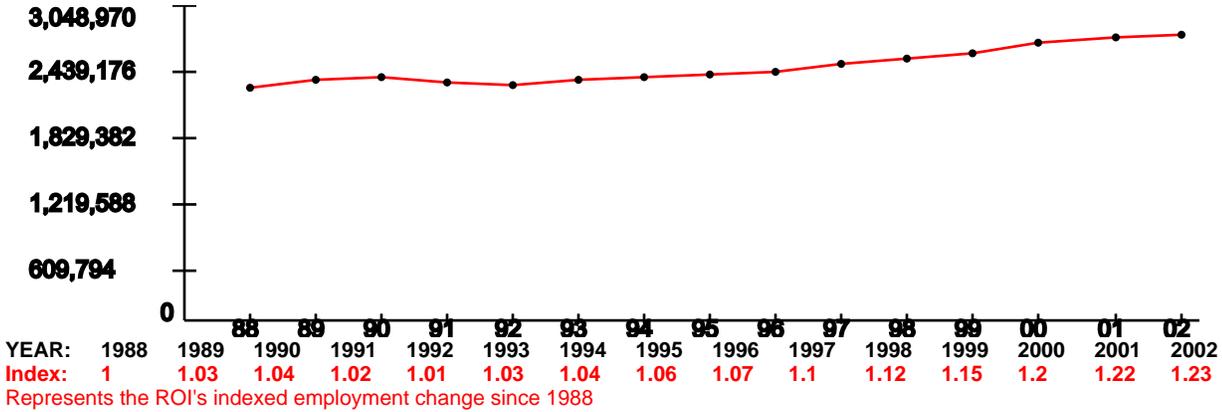
Cumulative Job Change (Gain/Loss) Over Time:



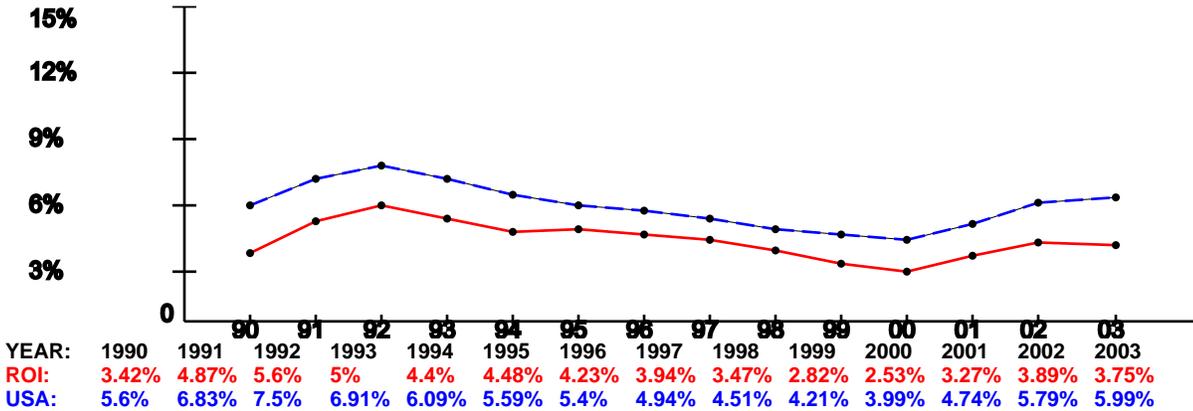
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	-2	0
<b>Direct Civllian:</b>	0	0	0	0	-1	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	-31	0
<b>Cumulative Direct:</b>	0	0	0	0	-34	-34
<b>Cum Indlr/Induc:</b>	0	0	0	0	-23	-23
<b>Cumulative Total:</b>	0	0	0	0	-57	-57

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

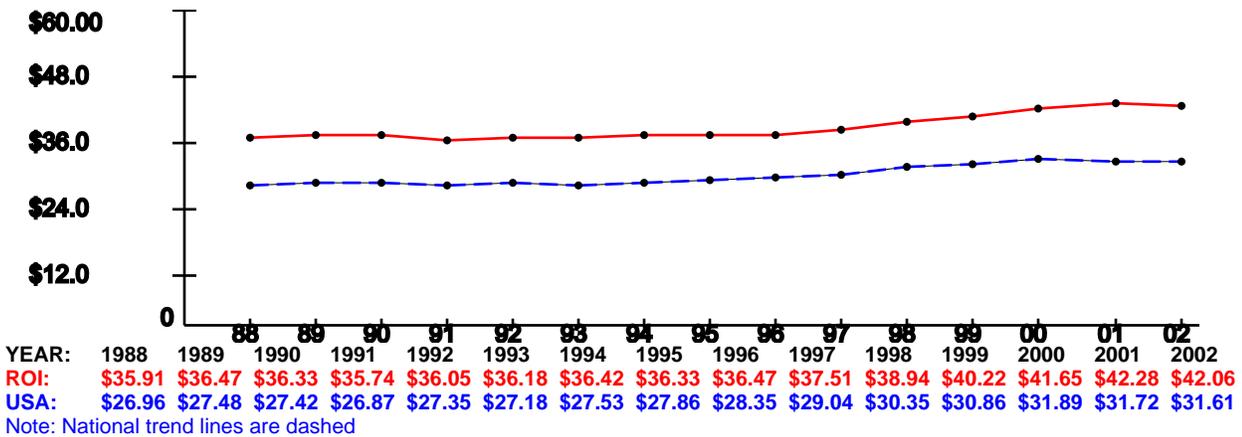
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



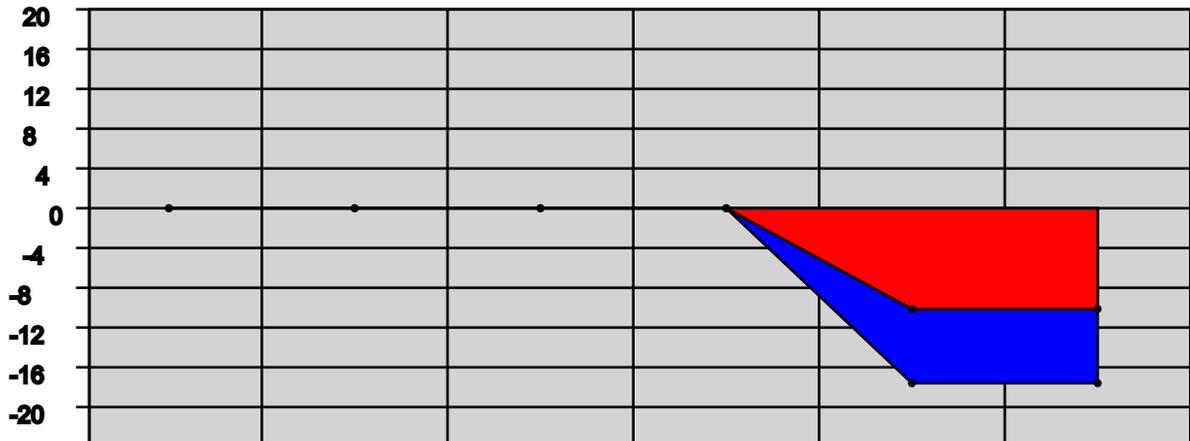
ECONOMIC IMPACT DATA

**Scenario:** Co-locate OSD and Other to Ft Belvoir , Ft Lee  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** Crown Ridge - Fairfax - VA  
**Action:** HSA-0053 losing Crown Ridge; OSD

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	9
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-21
Total Estimated Job Change / ROI Employment(2002):	-0%

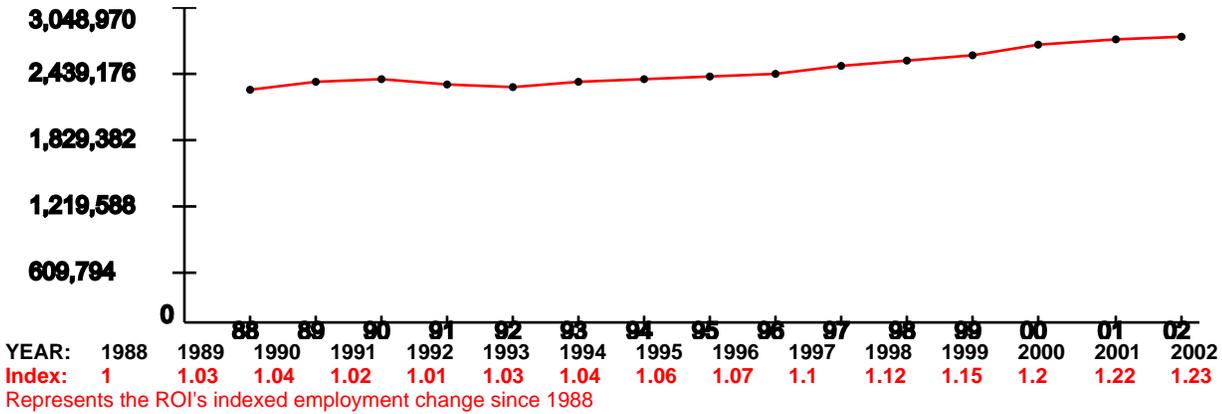
**Cumulative Job Change (Gain/Loss) Over Time:**



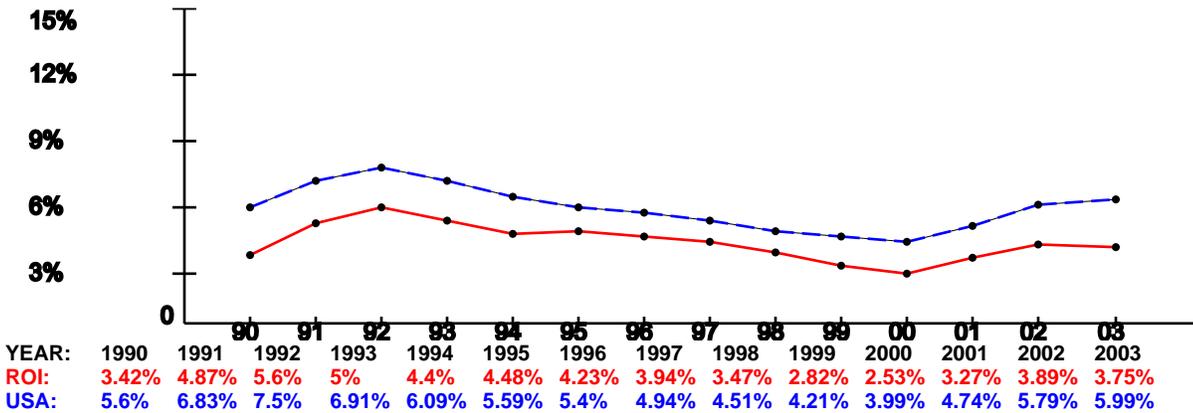
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	0	0
<b>Direct Civllian:</b>	0	0	0	0	-9	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	-3	0
<b>Cumulative Direct:</b>	0	0	0	0	-12	-12
<b>Cum Indir/Induc:</b>	0	0	0	0	-9	-9
<b>Cumulative Total:</b>	0	0	0	0	-21	-21

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

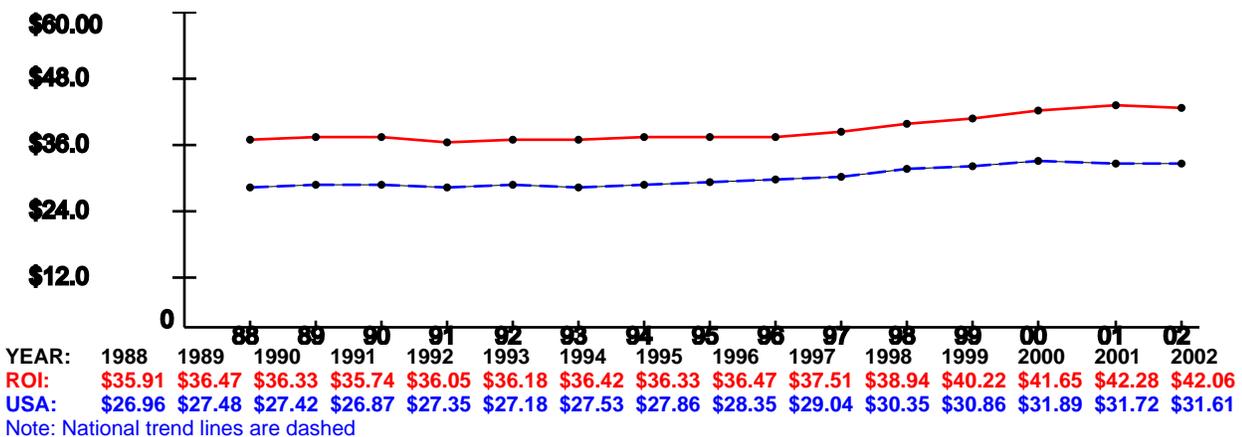
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



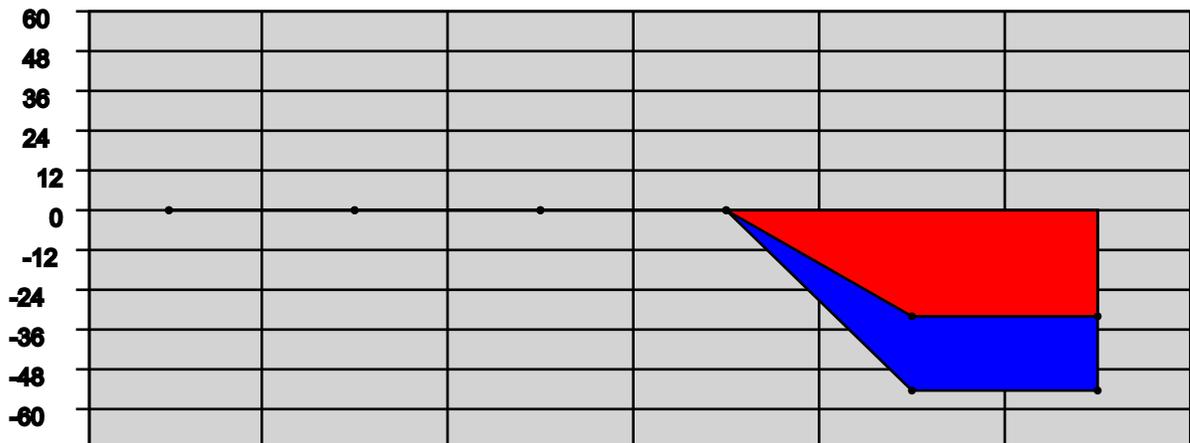
ECONOMIC IMPACT DATA

**Scenario:** Co-locate OSD and Other to Ft Belvoir , Ft Lee  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** 1010 North Glebe Road - Arlington - VA  
**Action:** HSA-0053 losing 1010 N Glebe Rd; Arlington, VA - OSD

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	1
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-57
Total Estimated Job Change / ROI Employment(2002):	-0%

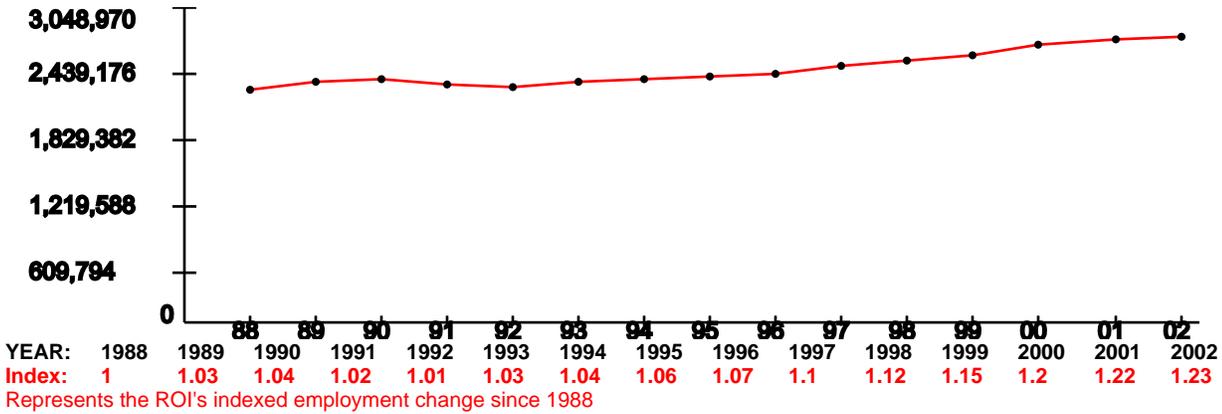
**Cumulative Job Change (Gain/Loss) Over Time:**



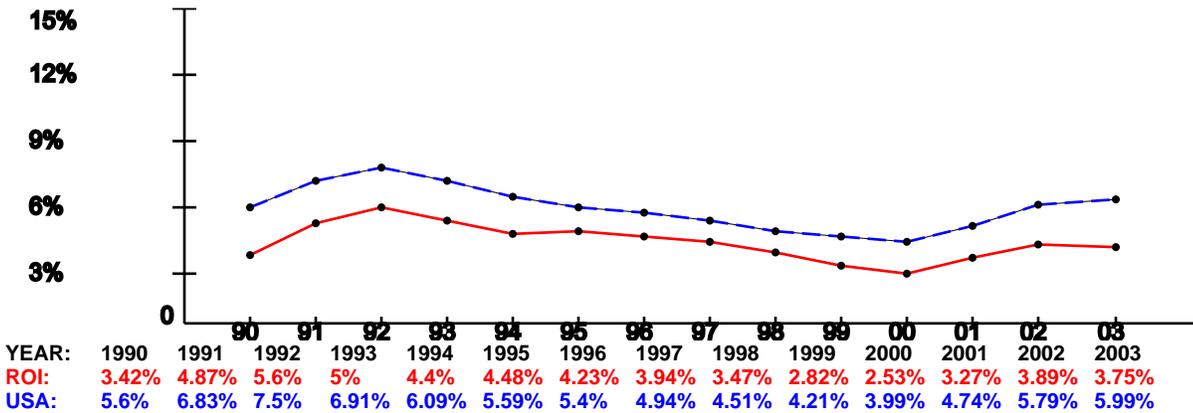
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	0	0	-4	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	-30	0
<b>Cumulative Direct:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-34</b>	<b>-34</b>
<b>Cum Indir/Induc:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-23</b>	<b>-23</b>
<b>Cumulative Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-57</b>	<b>-57</b>

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

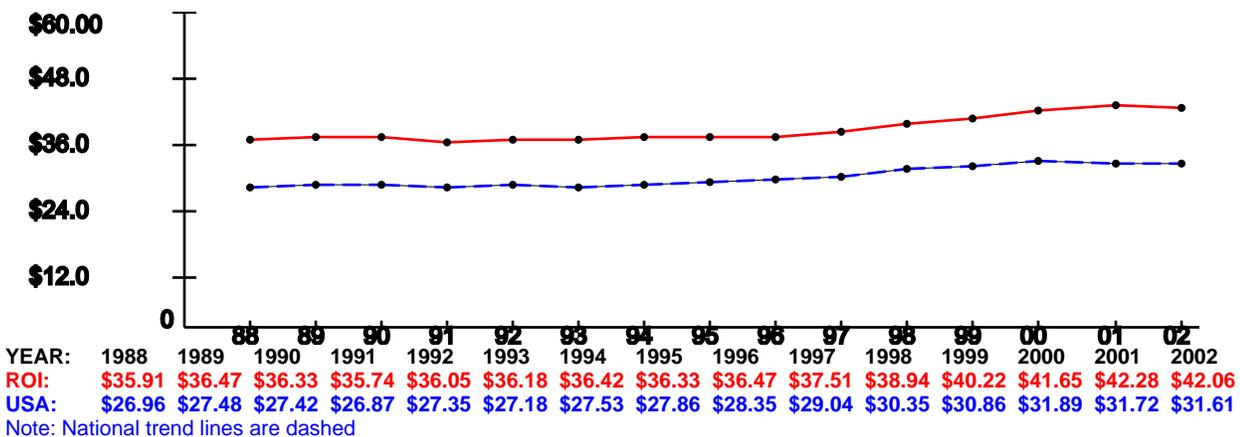
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



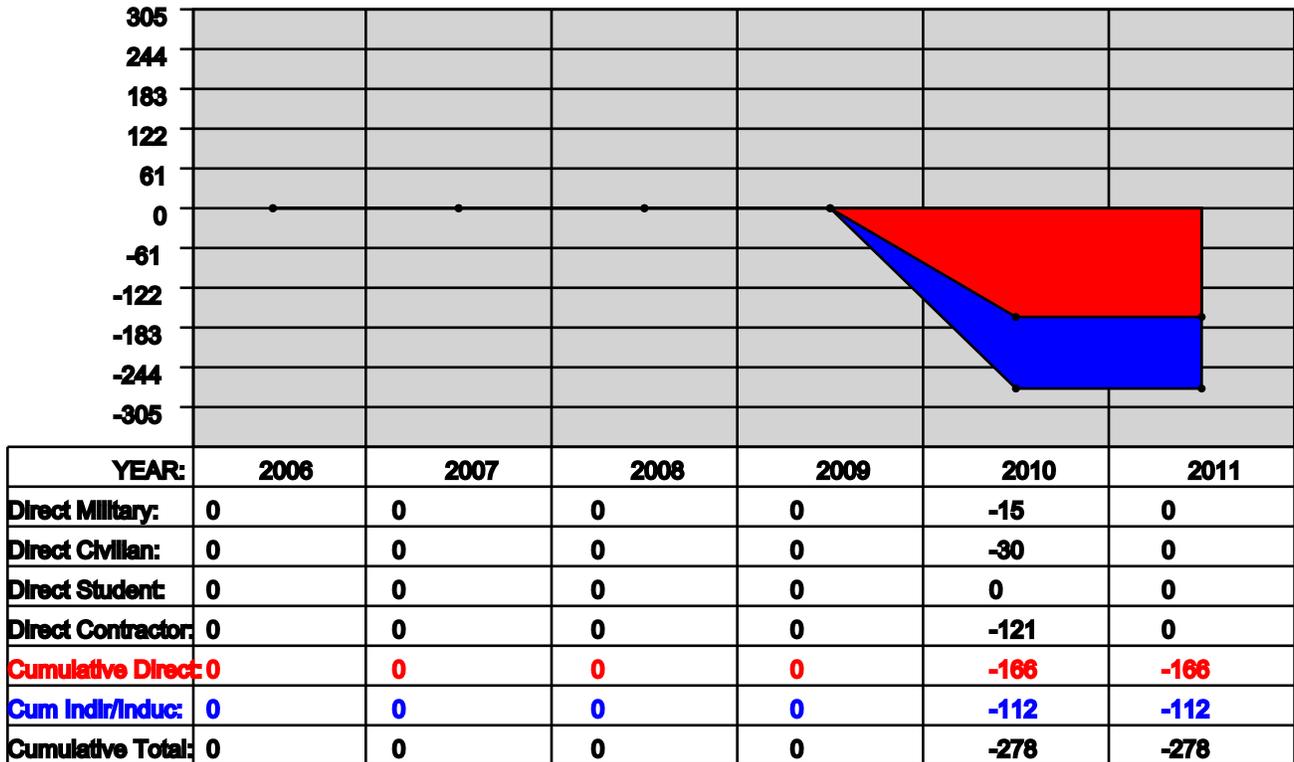
ECONOMIC IMPACT DATA

**Scenario:** Co-locate OSD and Other to Ft Belvoir , Ft Lee  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** 1401 Wilson Boulevard - Arlington - VA -OSD  
**Action:** HSA-0053 losing 1401 Wilson Blvd; Arlington, VA

**Overall Economic Impact of Proposed BRAC-05 Action:**

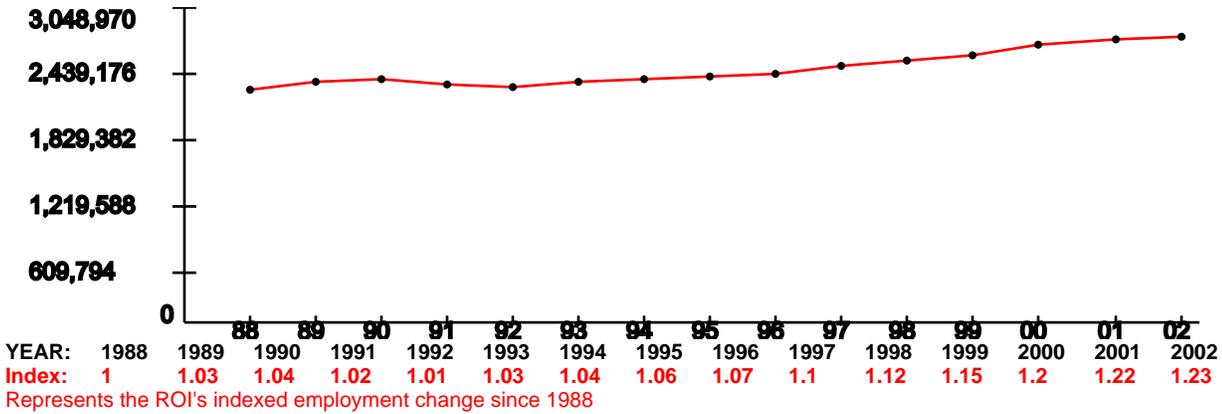
ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	42
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-278
Total Estimated Job Change / ROI Employment(2002):	-0.01%

**Cumulative Job Change (Gain/Loss) Over Time:**

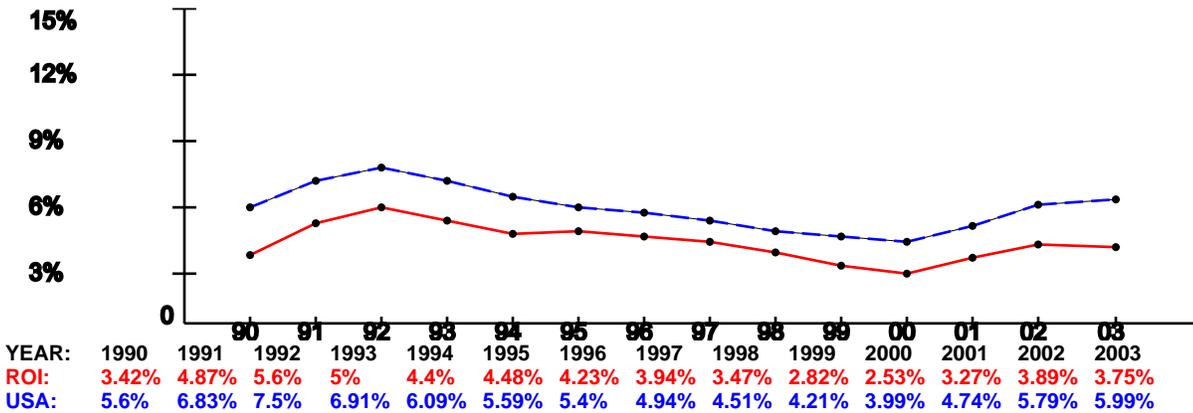


Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

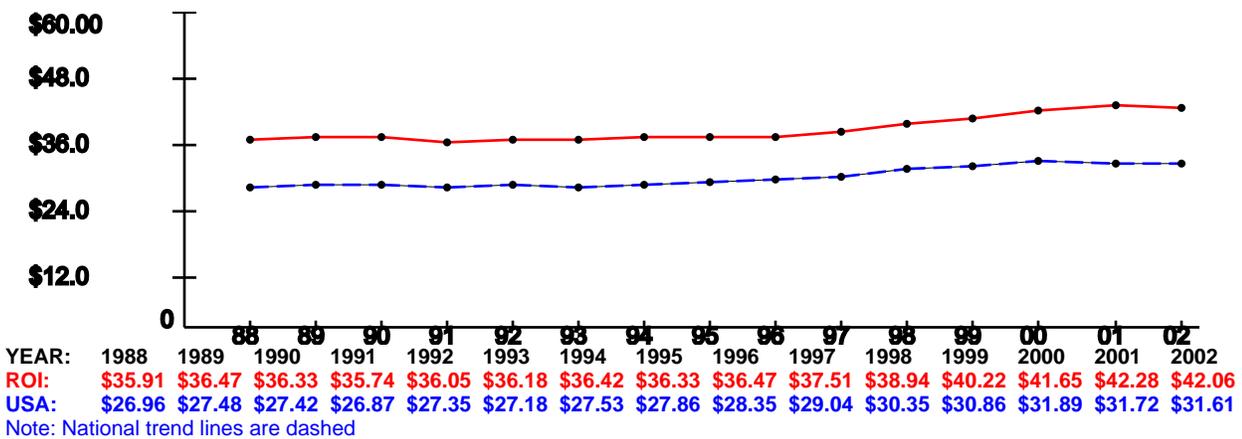
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



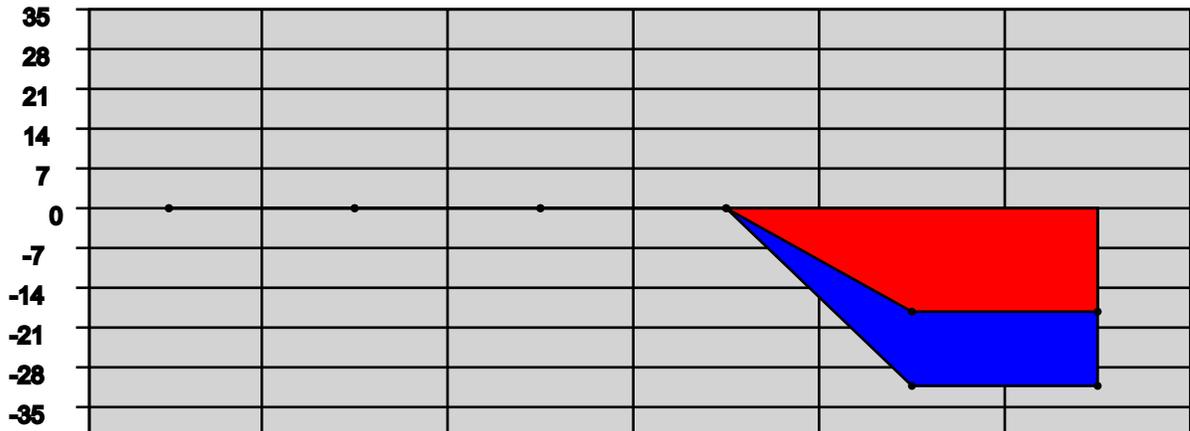
ECONOMIC IMPACT DATA

**Scenario:** Co-locate OSD and Other to Ft Belvoir , Ft Lee  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** 1515 Wilson Boulevard - Arlington - VA  
**Action:** HSA-0053 losing 1515 Wilson Blvd; Arlington, VA - OSD

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	2
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-34
Total Estimated Job Change / ROI Employment(2002):	-0%

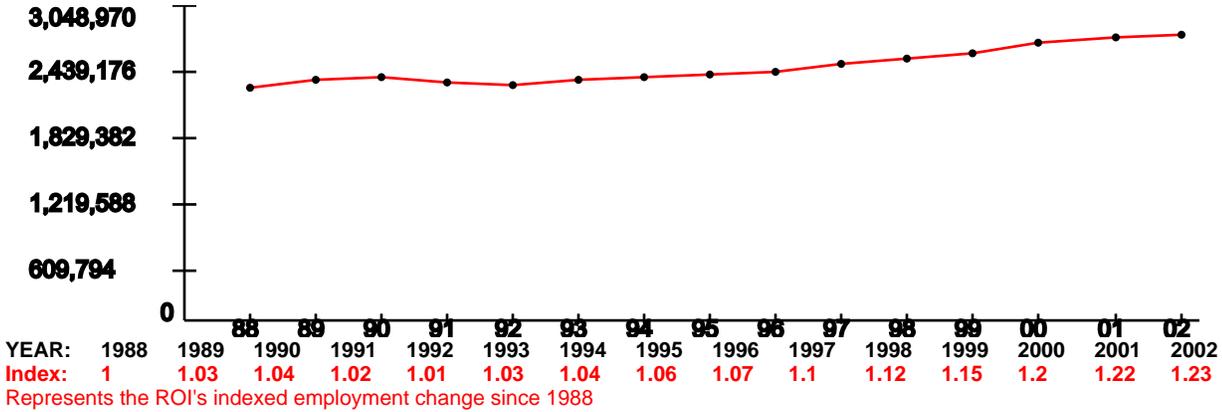
**Cumulative Job Change (Gain/Loss) Over Time:**



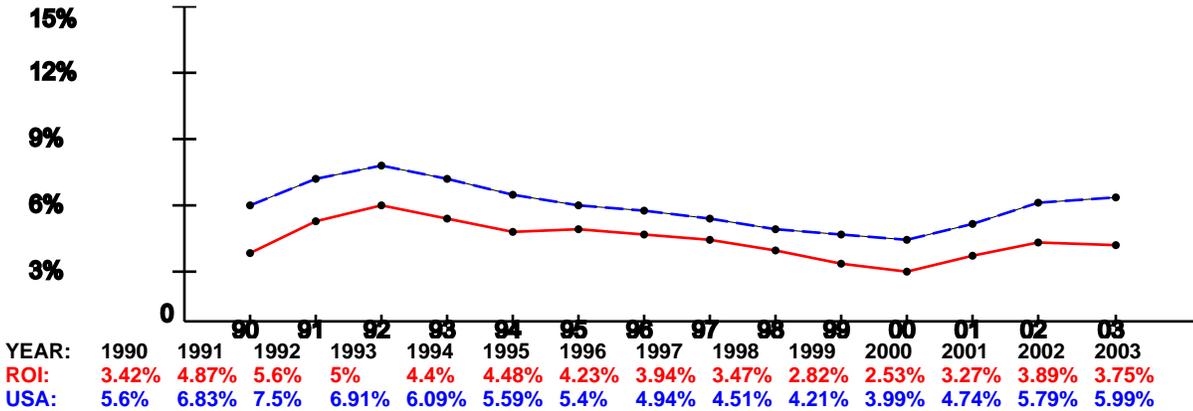
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	0	0
<b>Direct Civilian:</b>	0	0	0	0	-3	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	-17	0
<b>Cumulative Direct:</b>	0	0	0	0	-20	-20
<b>Cum Indir/Induc:</b>	0	0	0	0	-14	-14
<b>Cumulative Total:</b>	0	0	0	0	-34	-34

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

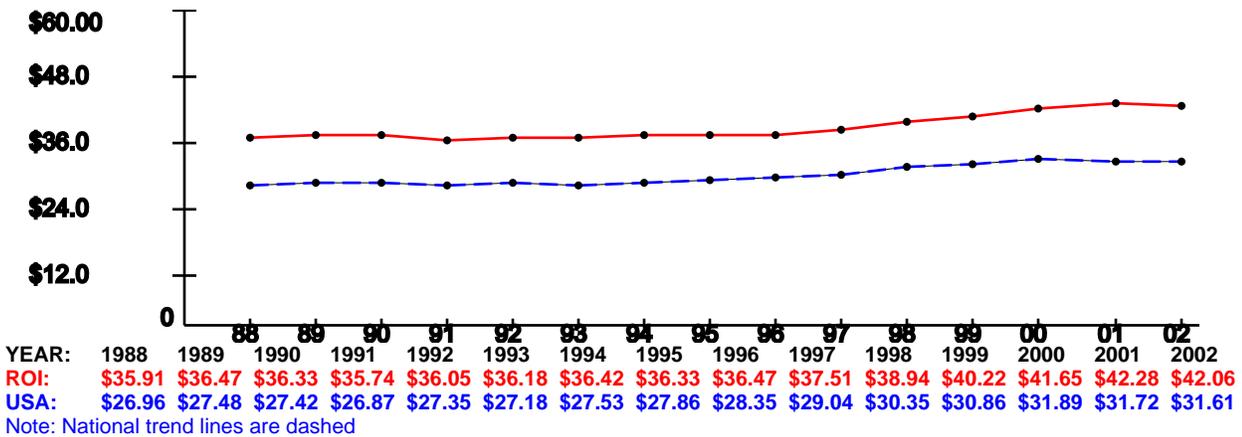
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



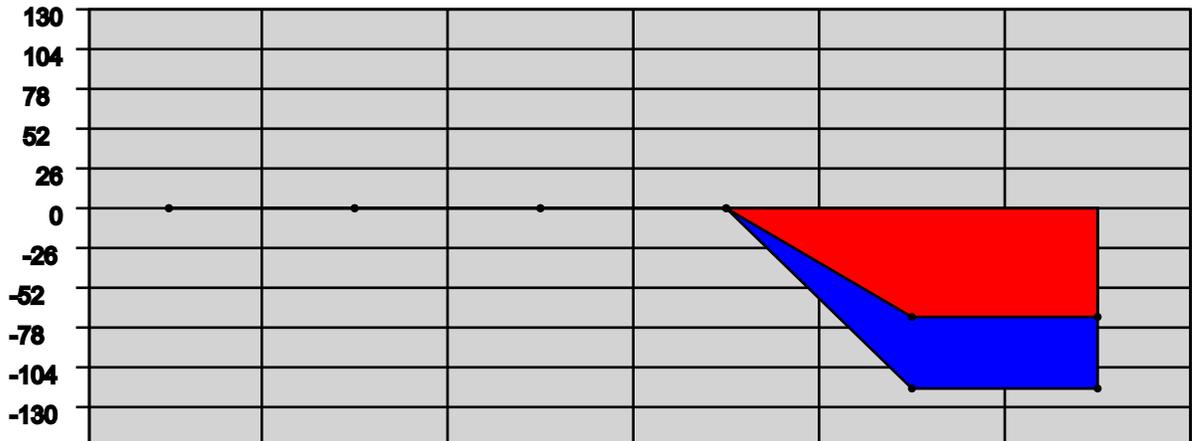
ECONOMIC IMPACT DATA

**Scenario:** Co-locate OSD and Other to Ft Belvoir , Ft Lee  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** 1555 Wilson Boulevard - Arlington - VA -OSD  
**Action:** HSA-0053 losing 1555 Wilson Blvd; Arlington, VA

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	6
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-121
Total Estimated Job Change / ROI Employment(2002):	-0%

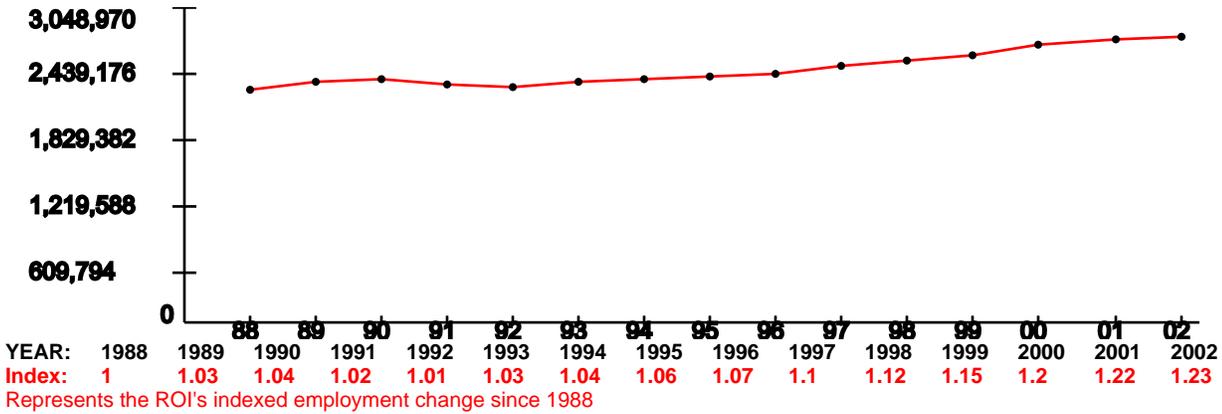
**Cumulative Job Change (Gain/Loss) Over Time:**



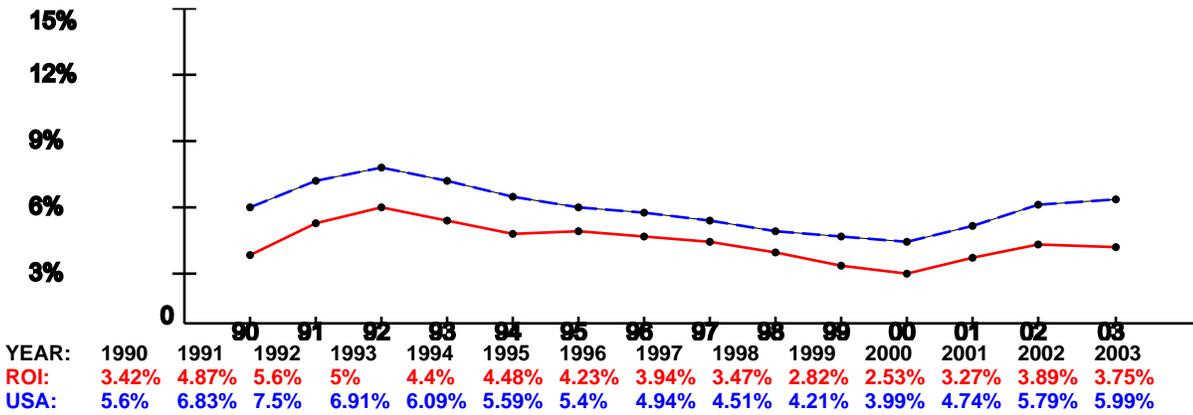
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	-2	0
<b>Direct Civllian:</b>	0	0	0	0	-1	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	-70	0
<b>Cumulative Direct:</b>	0	0	0	0	-73	-73
<b>Cum Indlr/Induc:</b>	0	0	0	0	-48	-48
<b>Cumulative Total:</b>	0	0	0	0	-121	-121

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

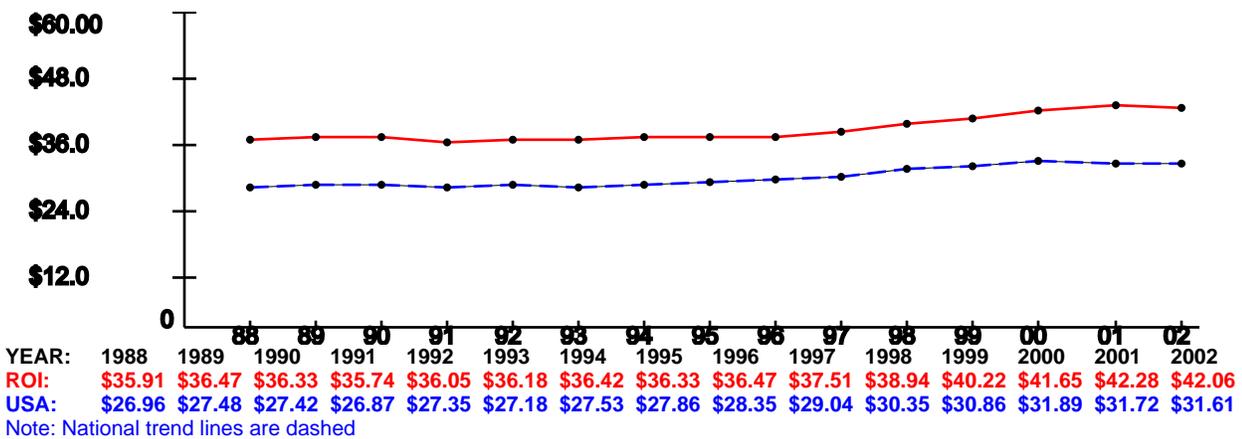
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



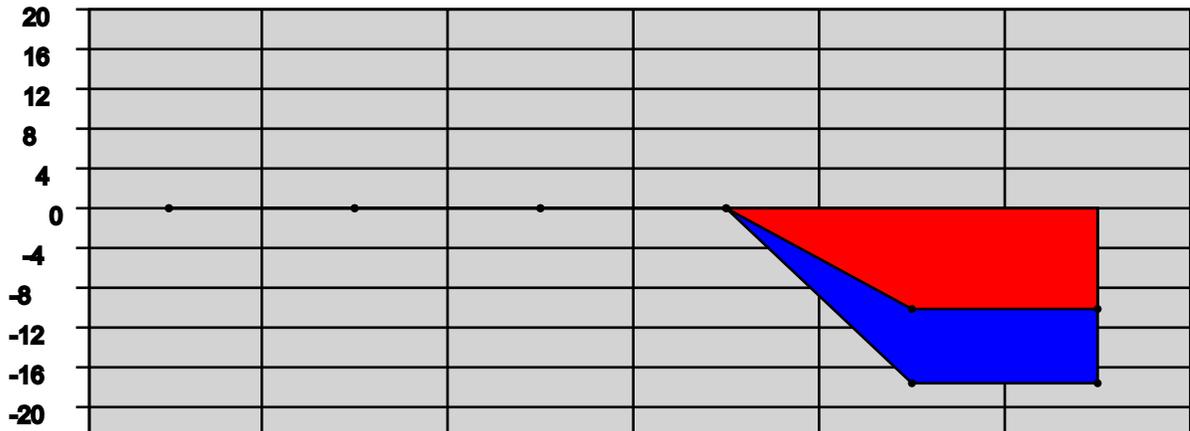
ECONOMIC IMPACT DATA

**Scenario:** Co-locate OSD and Other to Ft Belvoir , Ft Lee  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** 4015 Wilson Boulevard - Arlington - VA -OSD  
**Action:** HSA-0053 losing 4015 Wilson Blvd; Arlington, VA

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	4
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-21
Total Estimated Job Change / ROI Employment(2002):	-0%

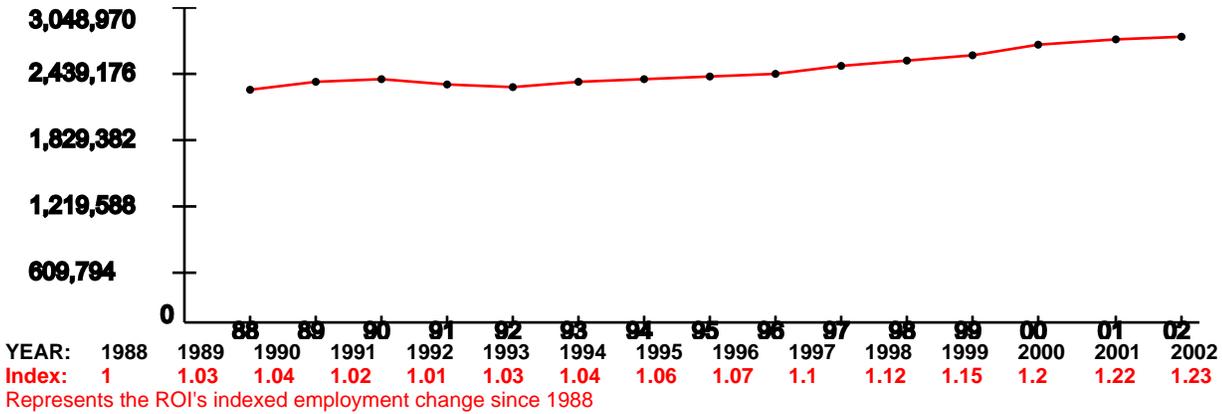
**Cumulative Job Change (Gain/Loss) Over Time:**



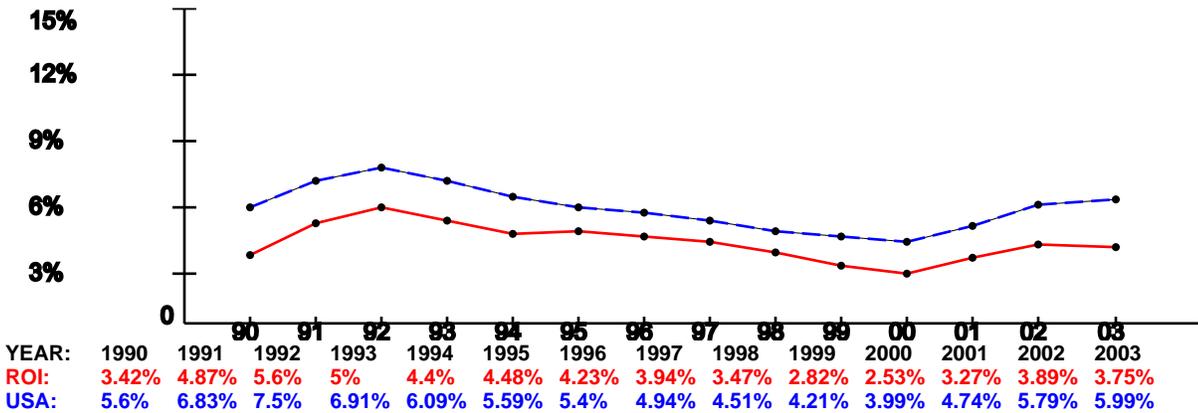
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	0	0
<b>Direct Civllian:</b>	0	0	0	0	-10	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	-2	0
<b>Cumulative Direct:</b>	0	0	0	0	-12	-12
<b>Cum Indir/Induc:</b>	0	0	0	0	-9	-9
<b>Cumulative Total:</b>	0	0	0	0	-21	-21

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

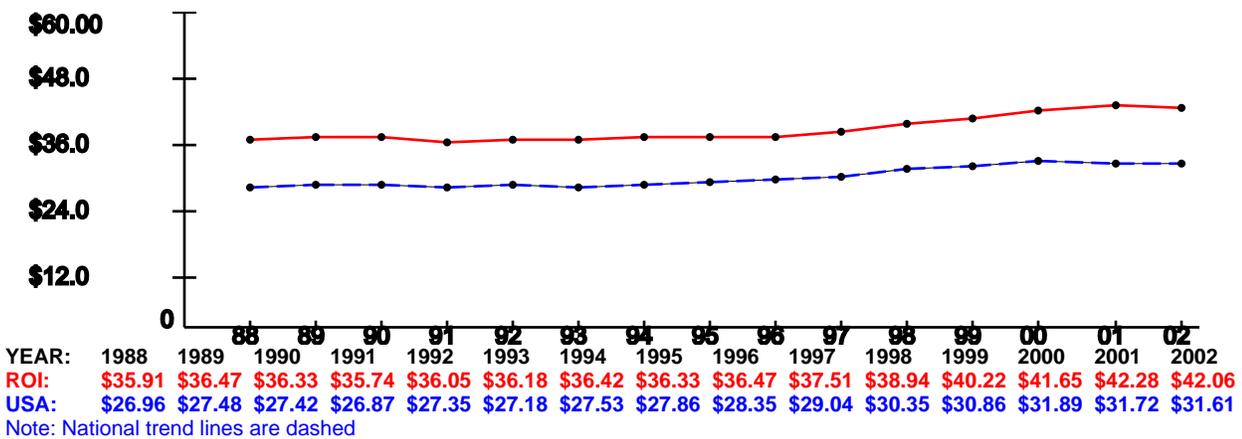
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



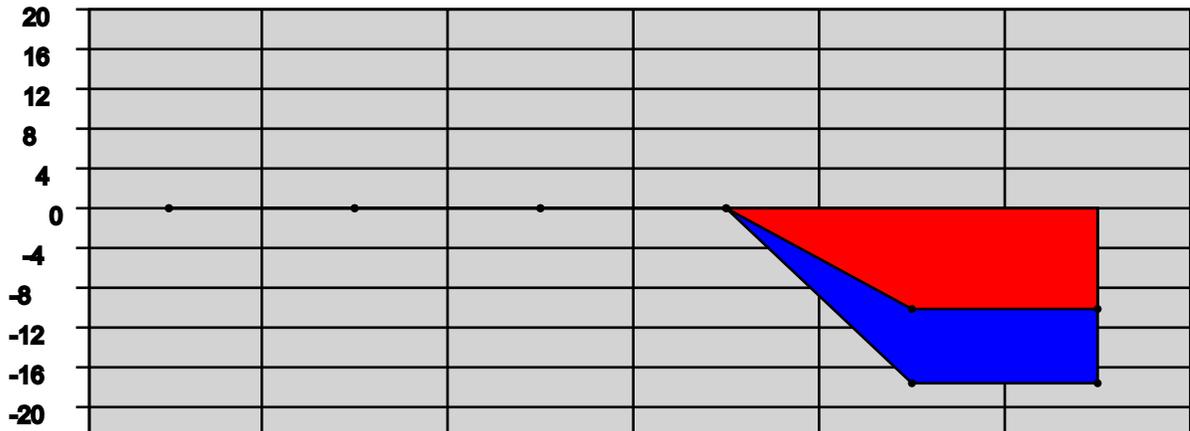
ECONOMIC IMPACT DATA

**Scenario:** Co-locate OSD and Other to Ft Belvoir , Ft Lee  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** Ballston Metro Center - Arlington - VA -OSD  
**Action:** HSA-0053 losing Ballston Metro Center; Arlington, VA

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	0
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-21
Total Estimated Job Change / ROI Employment(2002):	-0%

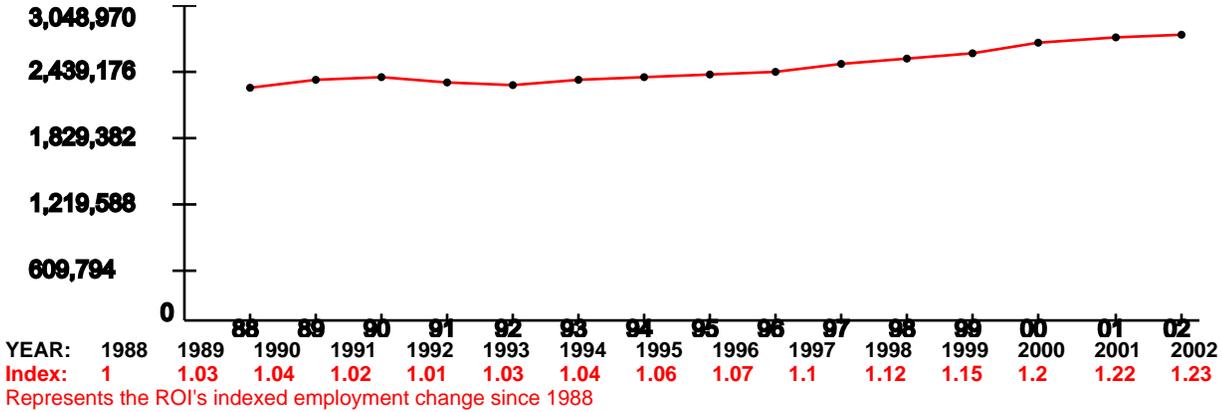
**Cumulative Job Change (Gain/Loss) Over Time:**



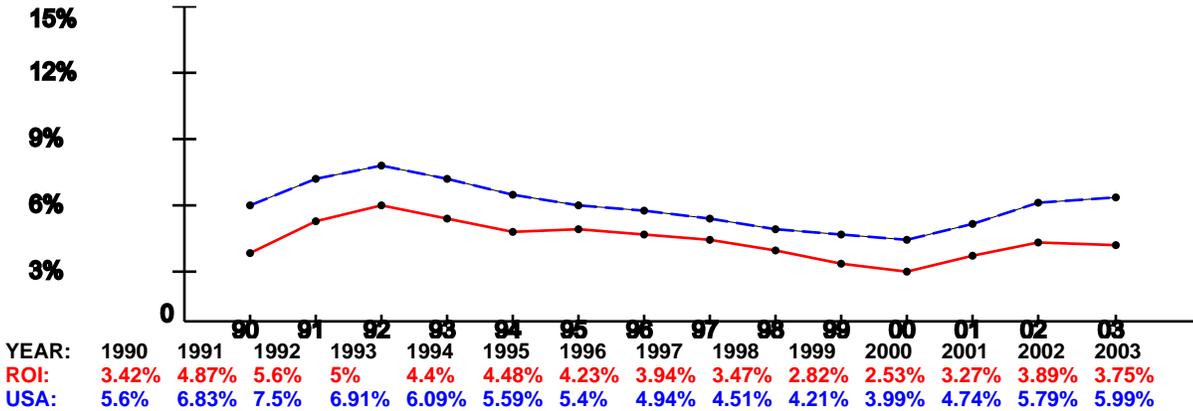
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	0	0
<b>Direct Civllian:</b>	0	0	0	0	-8	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	-4	0
<b>Cumulative Direct:</b>	0	0	0	0	-12	-12
<b>Cum Indlr/Induc:</b>	0	0	0	0	-9	-9
<b>Cumulative Total:</b>	0	0	0	0	-21	-21

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

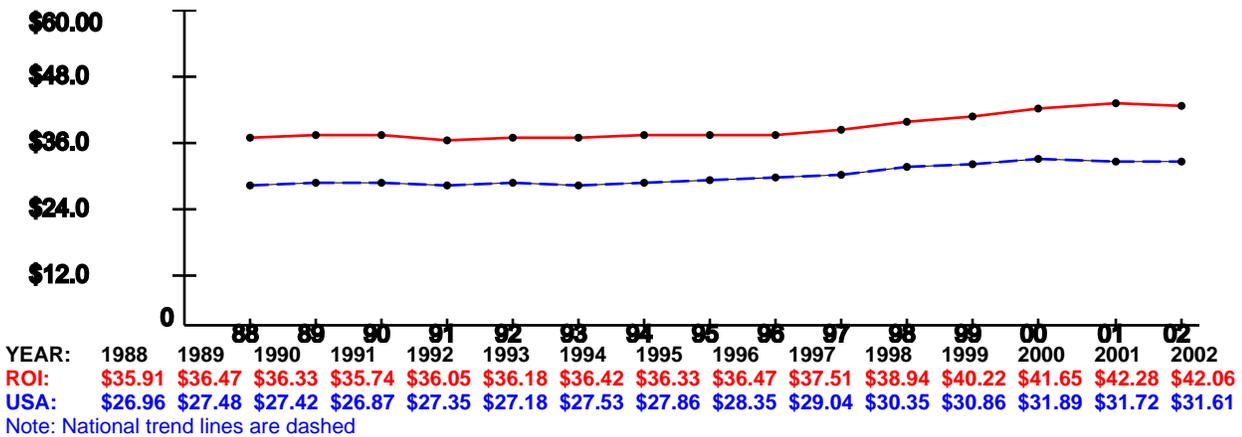
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



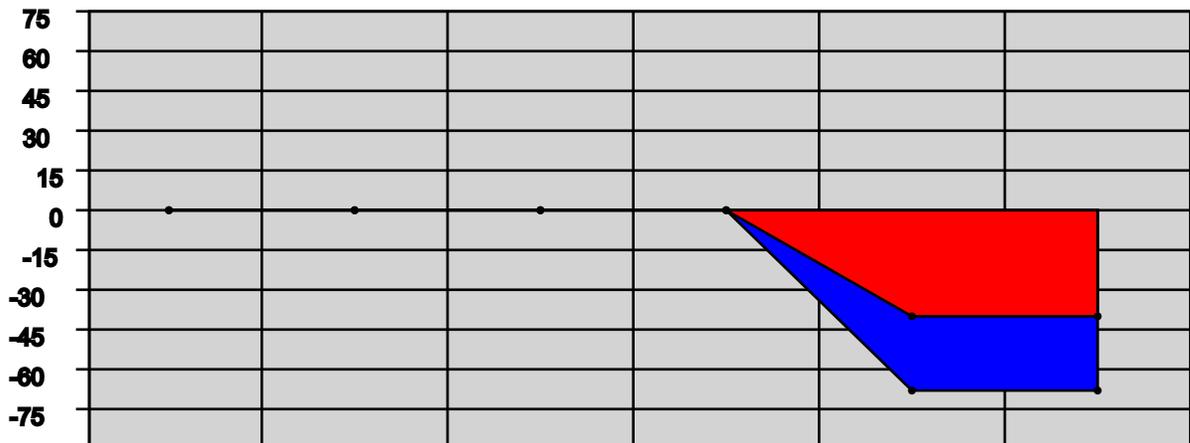
ECONOMIC IMPACT DATA

**Scenario:** Co-locate OSD and Other to Ft Belvoir , Ft Lee  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** Skyline Five, 5111 Leesburg Pike -- DISA  
**Action:** HSA-0053 losing Skyline Five; Falls Church, VA - OSD

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	184
Authorized Manpower(2005) / ROI Employment(2002):	0.01%
Total Estimated Job Change:	-69
Total Estimated Job Change / ROI Employment(2002):	-0%

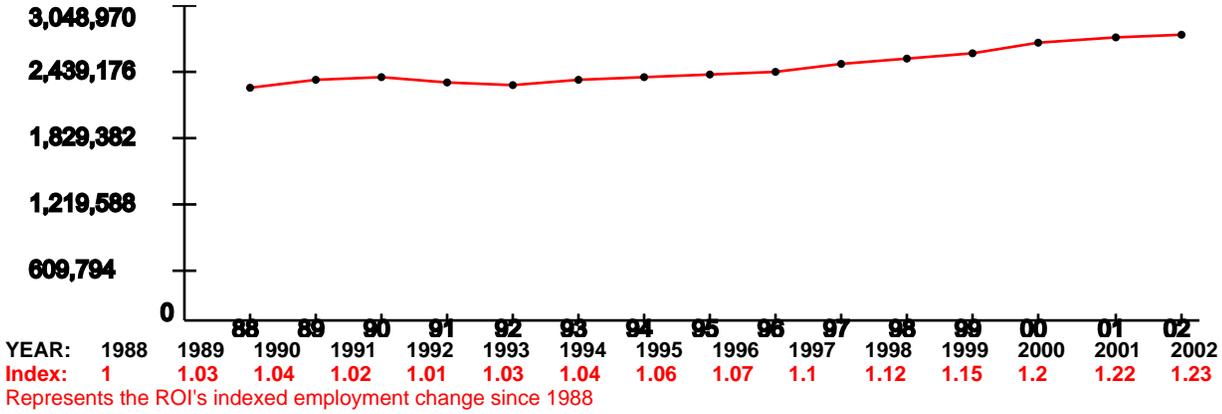
**Cumulative Job Change (Gain/Loss) Over Time:**



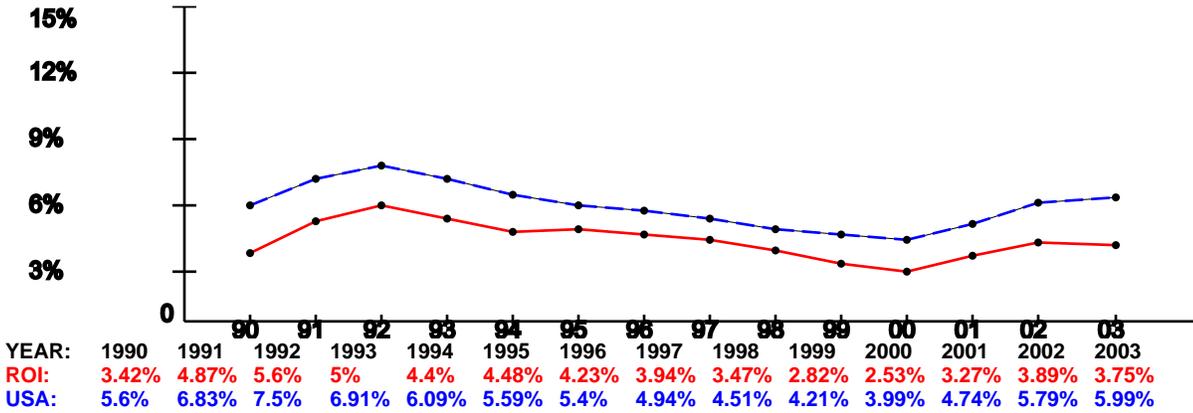
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	-17	0
<b>Direct Civilian:</b>	0	0	0	0	-17	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	-7	0
<b>Cumulative Direct:</b>	0	0	0	0	-41	-41
<b>Cum Indir/Induc:</b>	0	0	0	0	-28	-28
<b>Cumulative Total:</b>	0	0	0	0	-69	-69

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

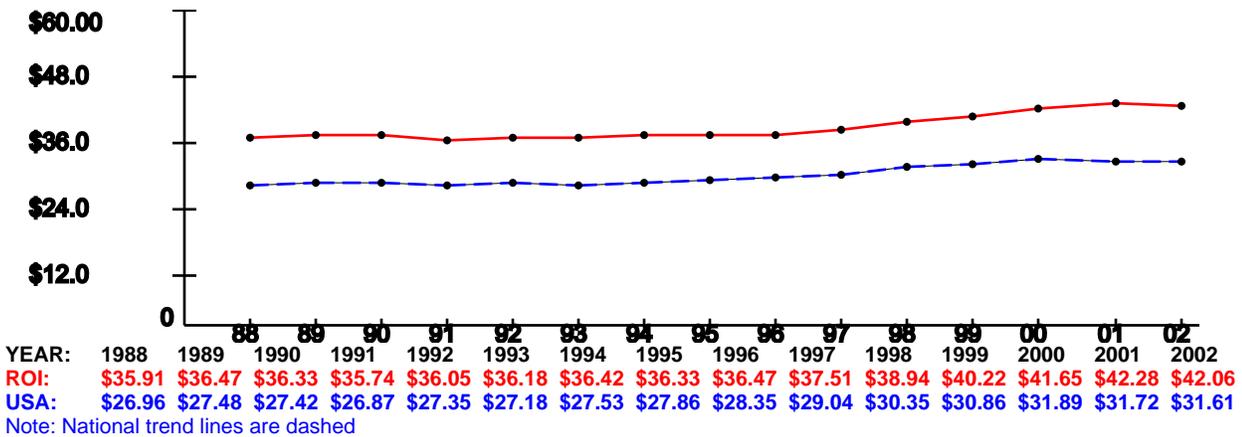
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



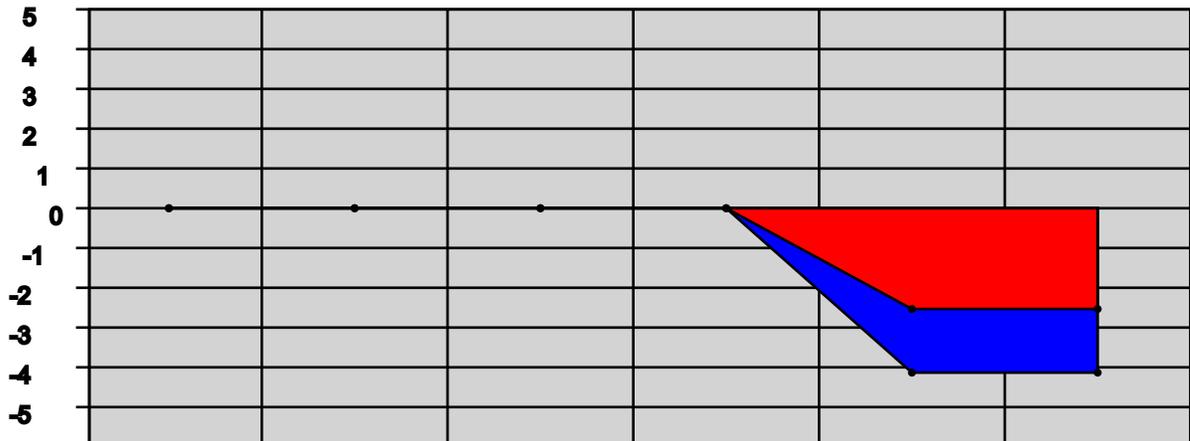
ECONOMIC IMPACT DATA

**Scenario:** Co-locate OSD and Other to Ft Belvoir , Ft Lee  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** Skyline Six - Falls Church - VA -OSD  
**Action:** HSA-0053 losing Skyline Six; Falls Church, VA

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	3
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-5
Total Estimated Job Change / ROI Employment(2002):	-0%

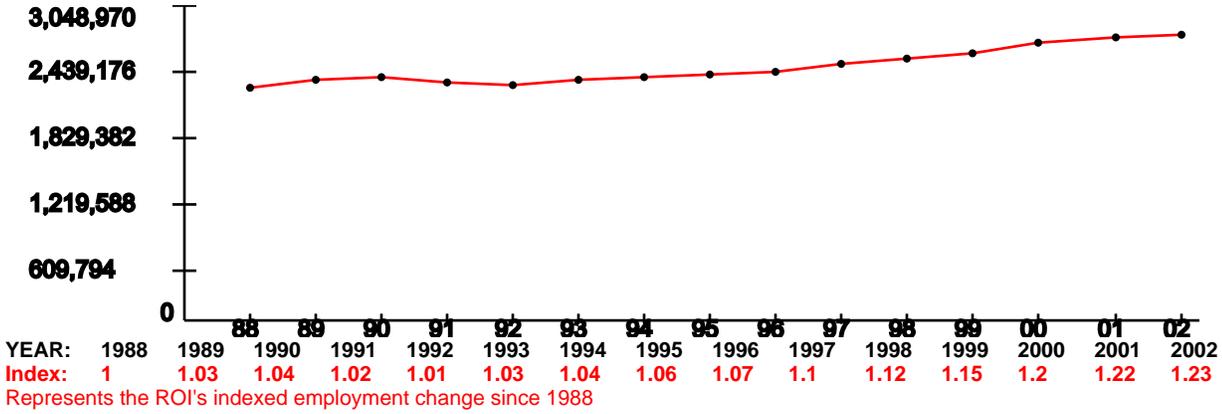
**Cumulative Job Change (Gain/Loss) Over Time:**



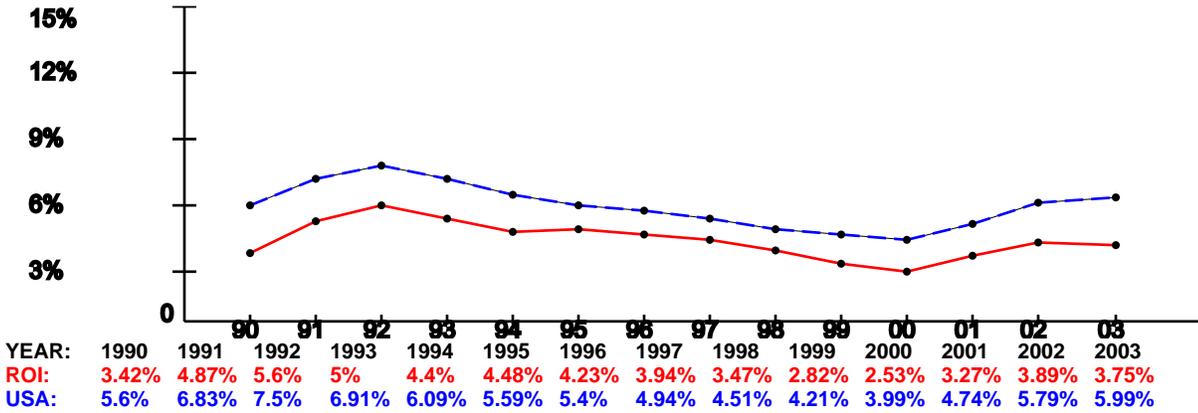
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	0	0
<b>Direct Civllian:</b>	0	0	0	0	-3	0
<b>Direct Student</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	0	0	0	-3	-3
<b>Cum Indir/Induc:</b>	0	0	0	0	-2	-2
<b>Cumulative Total:</b>	0	0	0	0	-5	-5

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

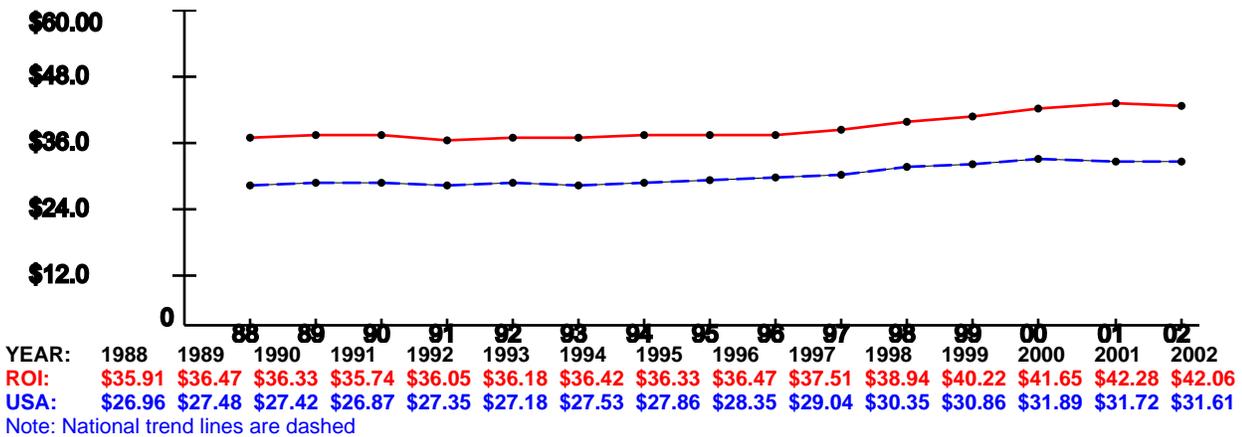
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



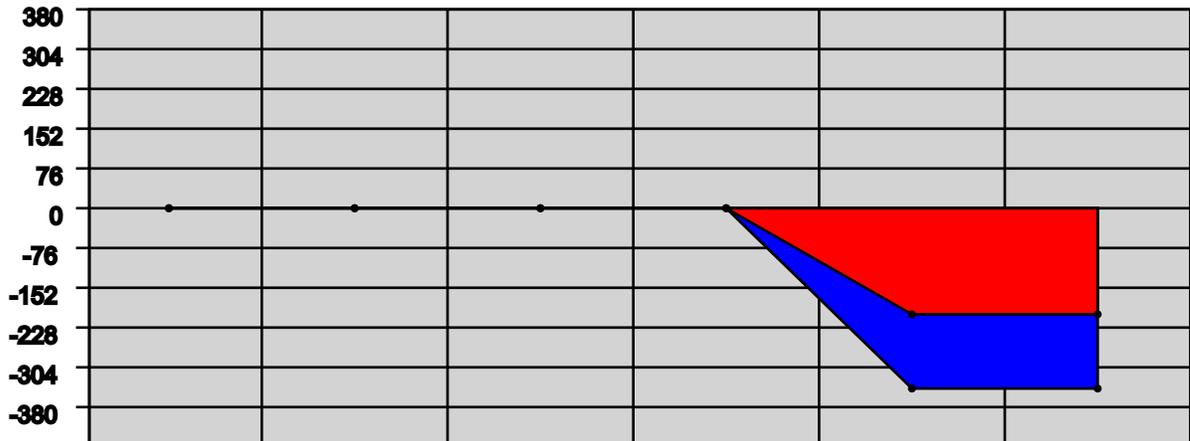
ECONOMIC IMPACT DATA

**Scenario:** Co-locate OSD and Other to Ft Belvoir , Ft Lee  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** Alexandria Tech Center IV - Alexandria - VA  
**Action:** HSA-0053 losing Alexandria Tech Center IV: Alexandria, VA - DTSA

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	169
Authorized Manpower(2005) / ROI Employment(2002):	0.01%
Total Estimated Job Change:	-348
Total Estimated Job Change / ROI Employment(2002):	-0.01%

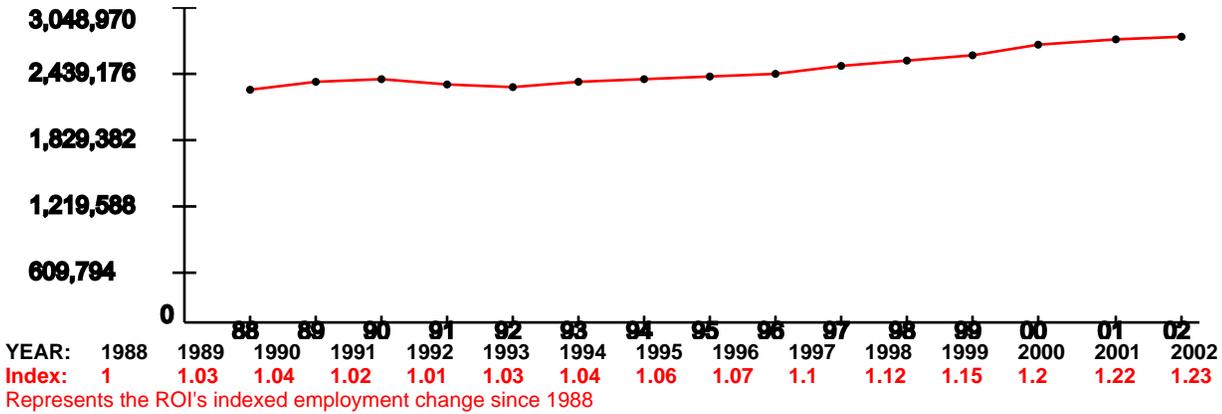
**Cumulative Job Change (Gain/Loss) Over Time:**



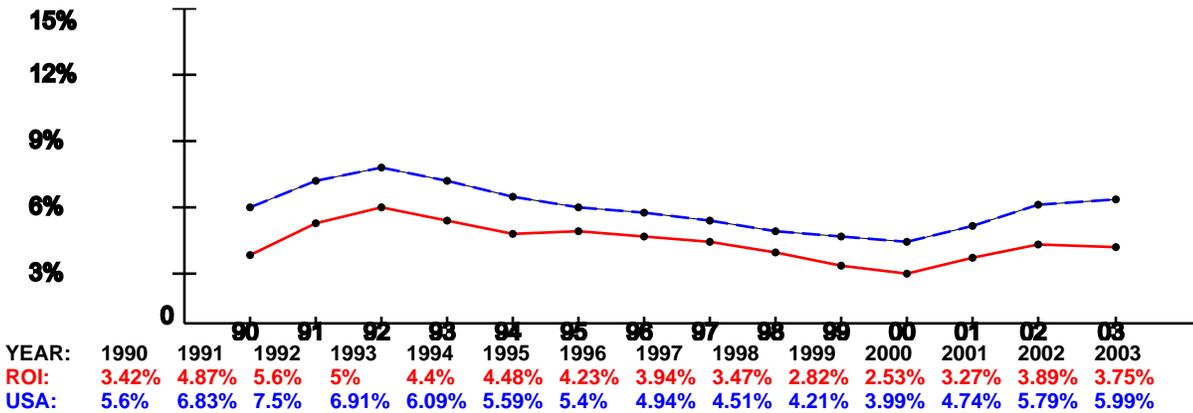
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	-31	0
<b>Direct Civllian:</b>	0	0	0	0	-140	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	-31	0
<b>Cumulative Direct:</b>	0	0	0	0	-202	-202
<b>Cum Indlr/Induc:</b>	0	0	0	0	-146	-146
<b>Cumulative Total:</b>	0	0	0	0	-348	-348

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

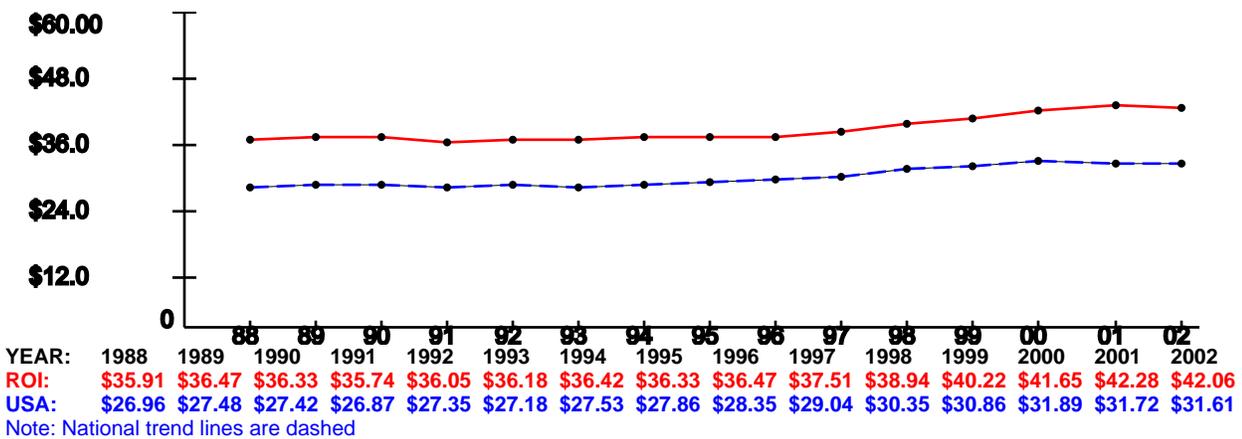
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



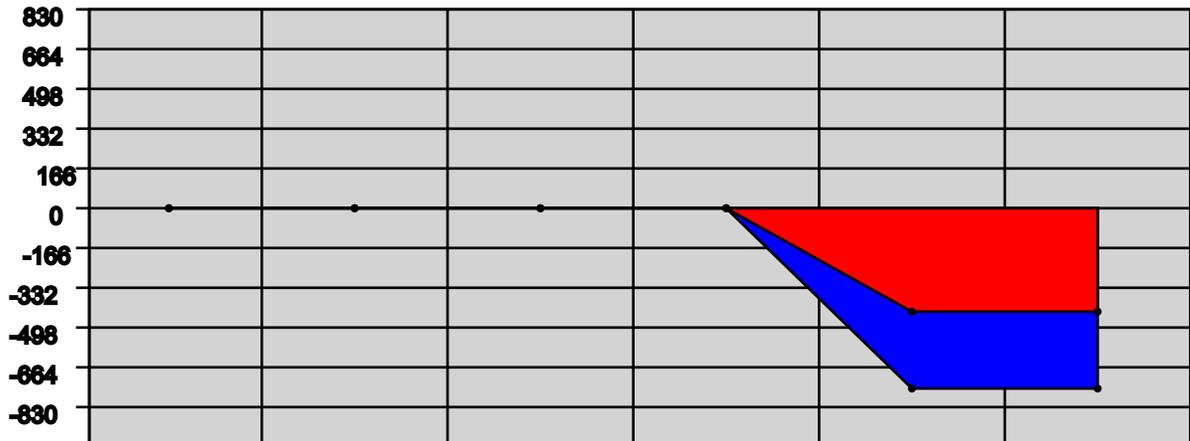
ECONOMIC IMPACT DATA

**Scenario:** Co-locate OSD and Other to Ft Belvoir , Ft Lee  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** Webb Building - Arlington - VA -DoDEA  
**Action:** HSA-0053 losing Webb Building; Arlington, VA

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	412
Authorized Manpower(2005) / ROI Employment(2002):	0.01%
Total Estimated Job Change:	-754
Total Estimated Job Change / ROI Employment(2002):	-0.03%

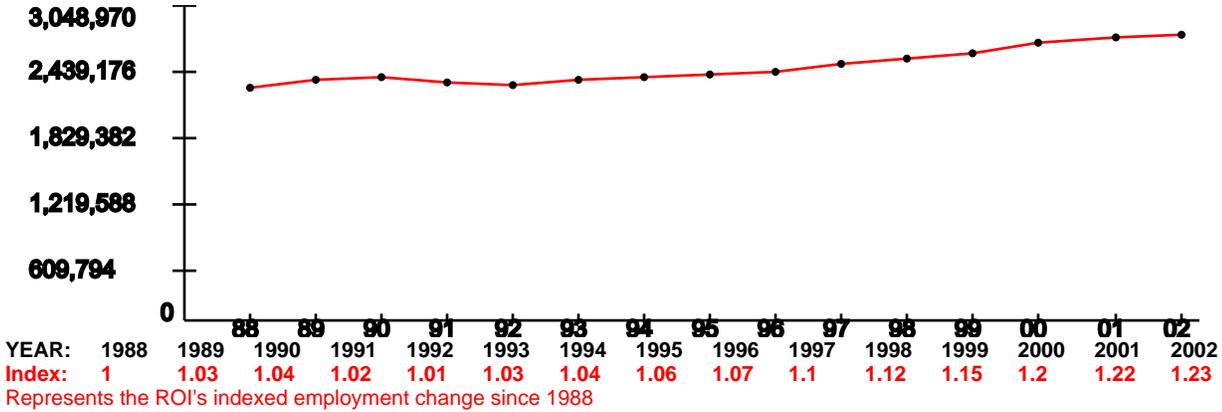
**Cumulative Job Change (Gain/Loss) Over Time:**



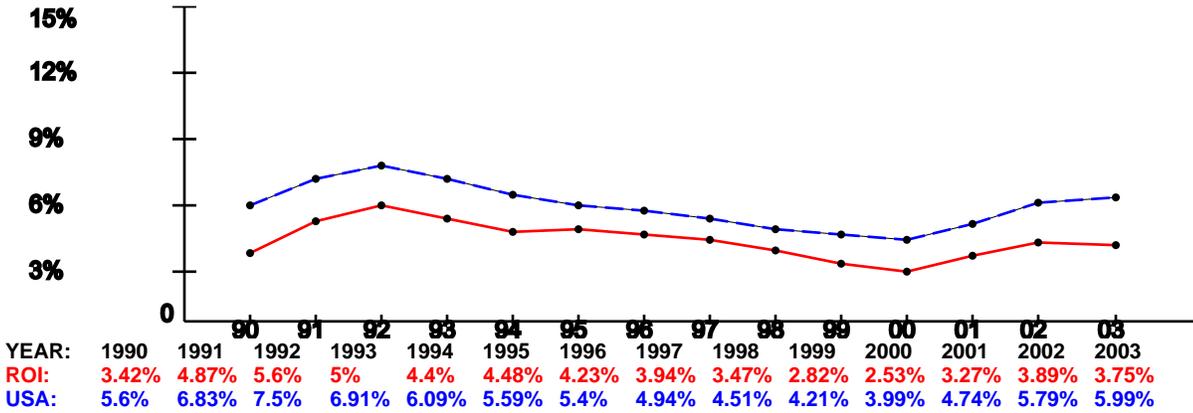
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	0	0
<b>Direct Civillan:</b>	0	0	0	0	-412	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	-18	0
<b>Cumulative Direct:</b>	0	0	0	0	-430	-430
<b>Cum Indlr/Induc:</b>	0	0	0	0	-324	-324
<b>Cumulative Total:</b>	0	0	0	0	-754	-754

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

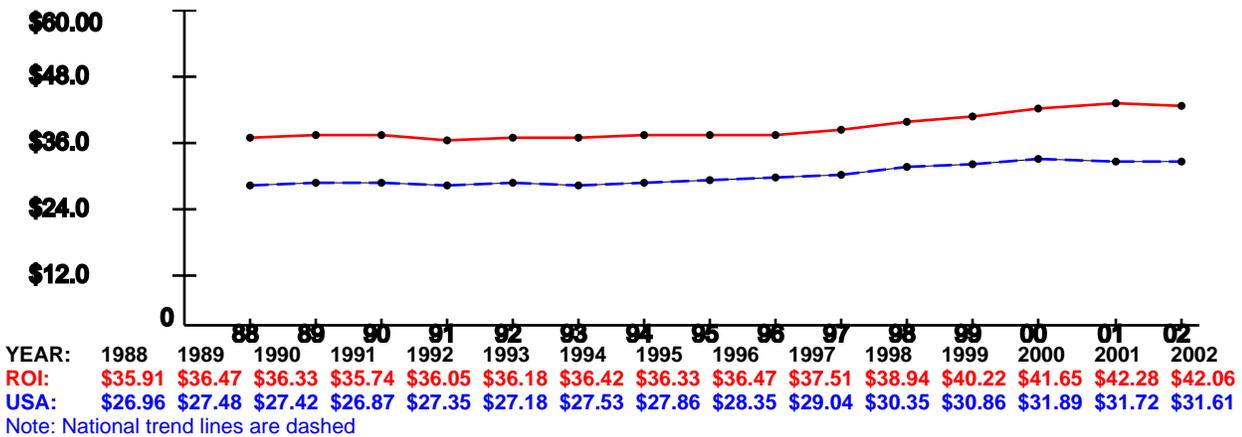
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



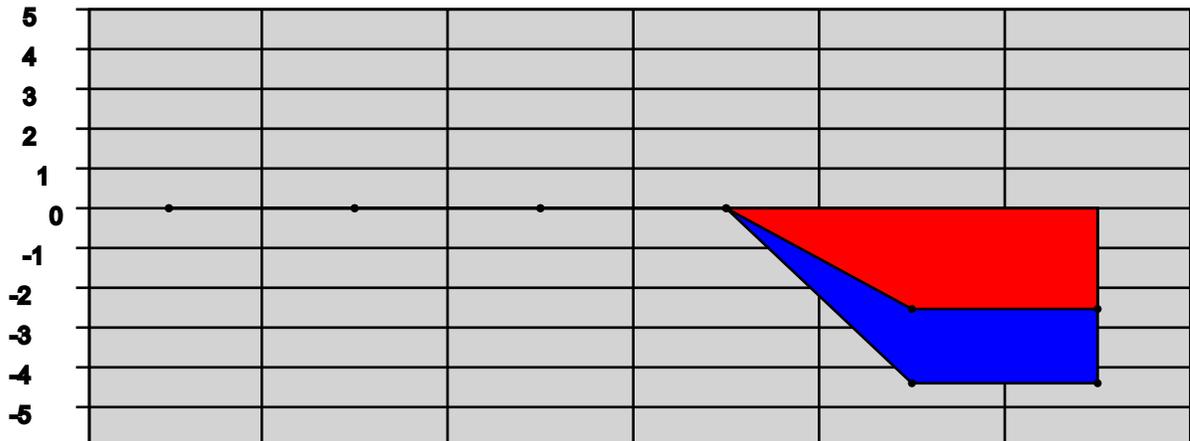
ECONOMIC IMPACT DATA

**Scenario:** Co-locate OSD and Other to Ft Belvoir , Ft Lee  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** 1400 -1450 S. Eads Street - Arlington - VA -DODIG  
**Action:** HSA-0053 losing S Eads St; Arlington, VA

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	4
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-7
Total Estimated Job Change / ROI Employment(2002):	-0%

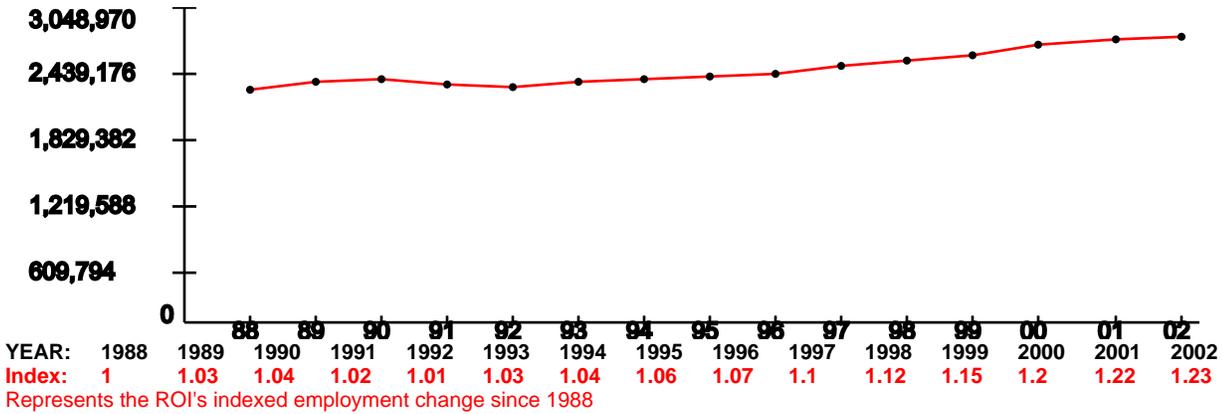
**Cumulative Job Change (Gain/Loss) Over Time:**



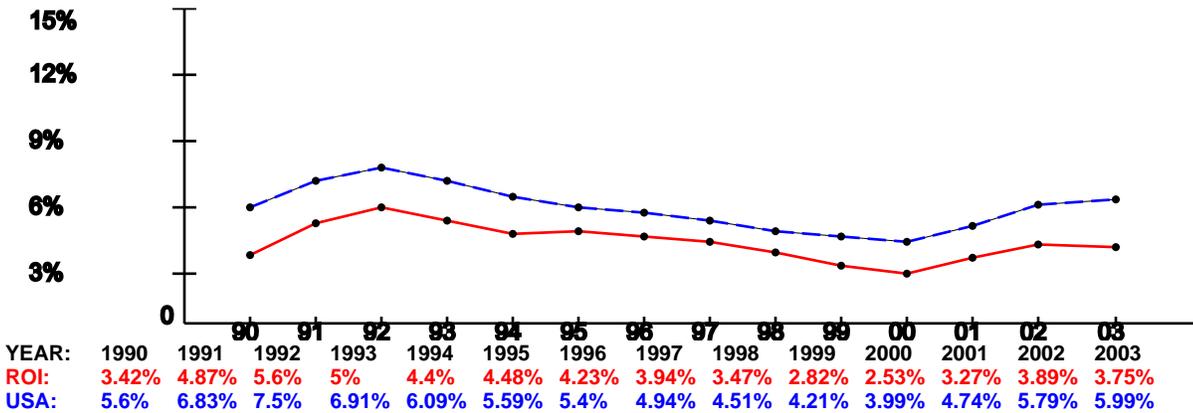
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	0	0
<b>Direct Civllian:</b>	0	0	0	0	-4	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	0	0	0	-4	-4
<b>Cum Indlr/Induc:</b>	0	0	0	0	-3	-3
<b>Cumulative Total:</b>	0	0	0	0	-7	-7

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

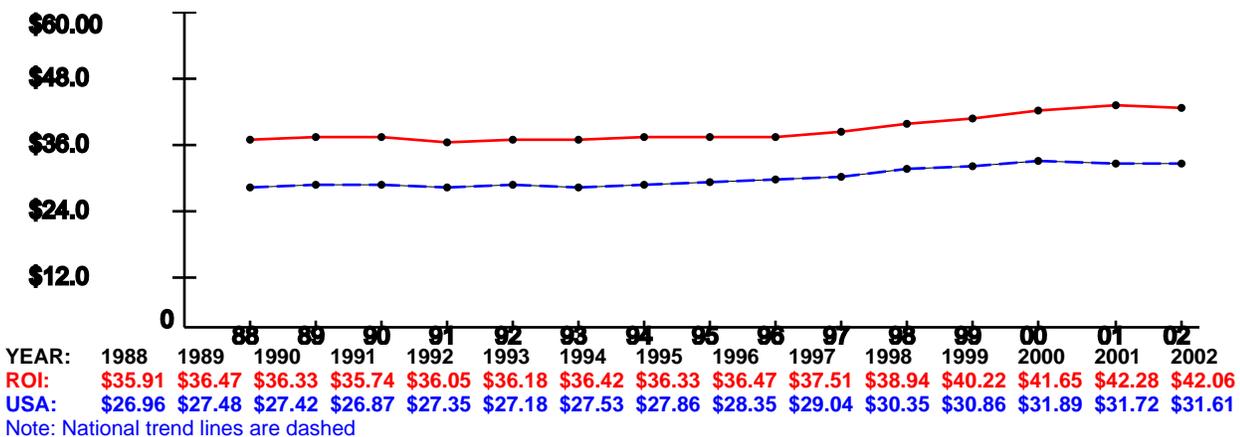
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



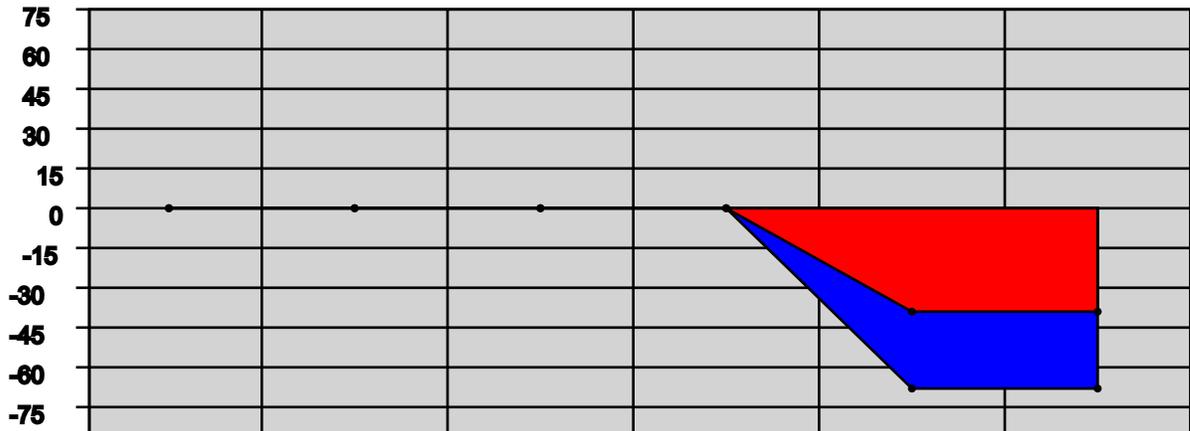
ECONOMIC IMPACT DATA

**Scenario:** Co-locate OSD and Other to Ft Belvoir , Ft Lee  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** 1401 Wilson Boulevard - Arlington - VA -DHRA  
**Action:** HSA-0053 losing 1401 Wilson Blvd; Arlington, VA

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	42
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-70
Total Estimated Job Change / ROI Employment(2002):	-0%

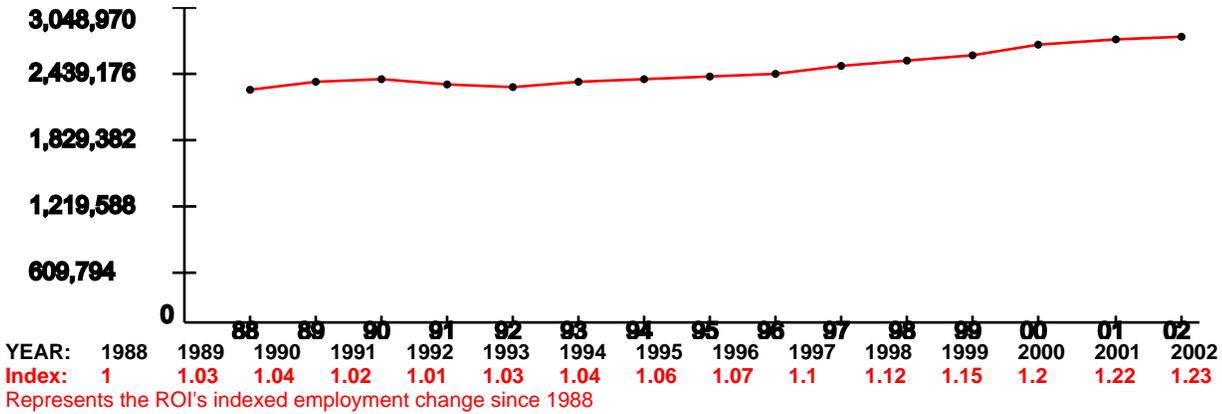
Cumulative Job Change (Gain/Loss) Over Time:



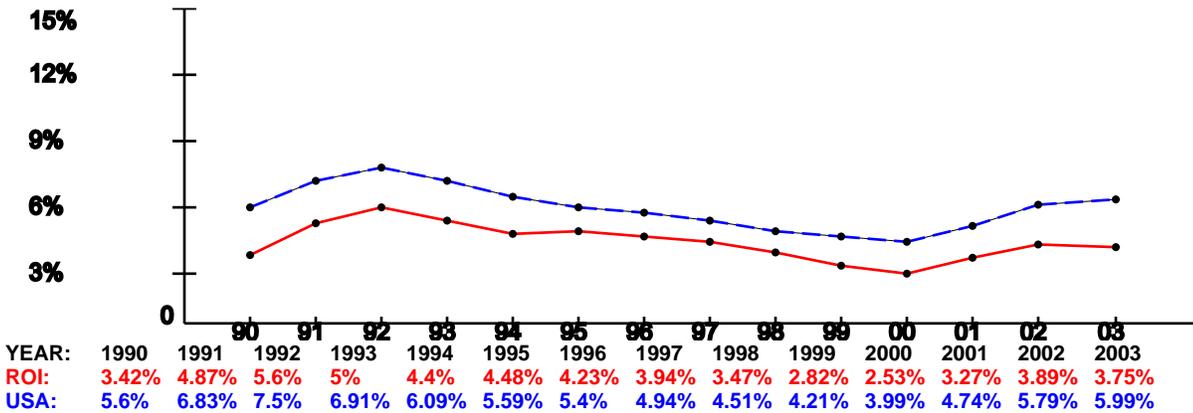
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	0	0
<b>Direct Civllian:</b>	0	0	0	0	-39	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	-1	0
<b>Cumulative Direct:</b>	0	0	0	0	-40	-40
<b>Cum Indlr/Induc:</b>	0	0	0	0	-30	-30
<b>Cumulative Total:</b>	0	0	0	0	-70	-70

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

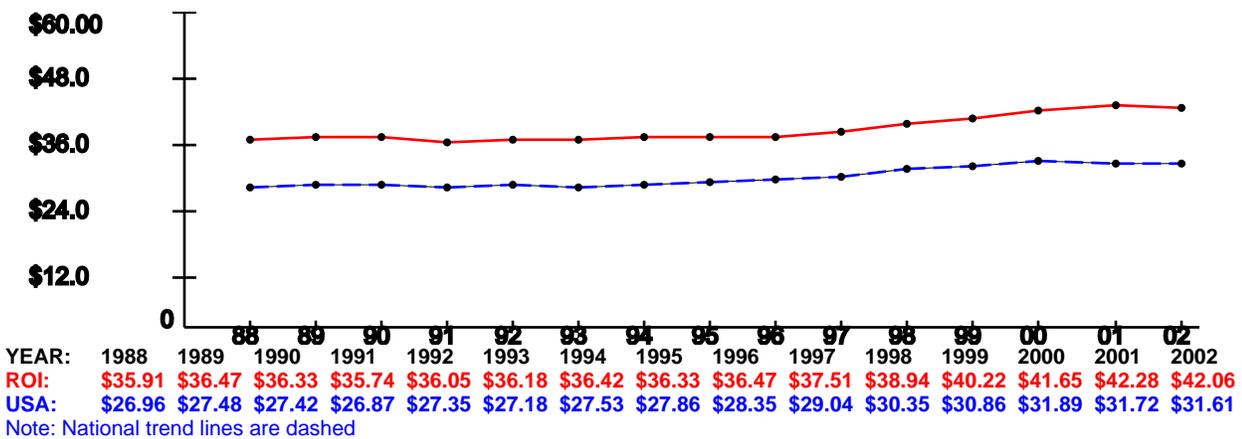
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



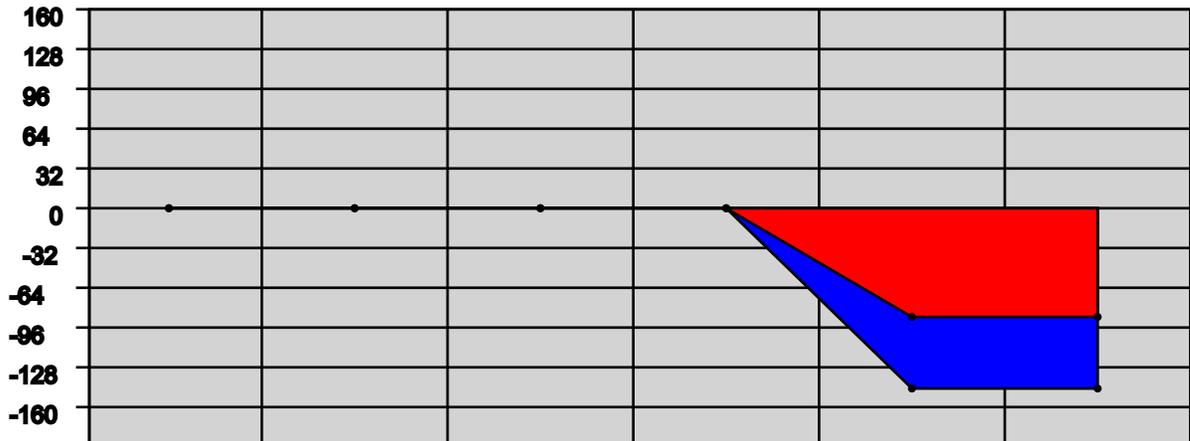
ECONOMIC IMPACT DATA

**Scenario:** Co-locate OSD and Other to Ft Belvoir , Ft Lee  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** 1555 Wilson Boulevard - Arlington - VA -DHRA  
**Action:** HSA-0053 losing 1555 Wilson Blvd; Arlington, VA

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	41
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-149
Total Estimated Job Change / ROI Employment(2002):	-0.01%

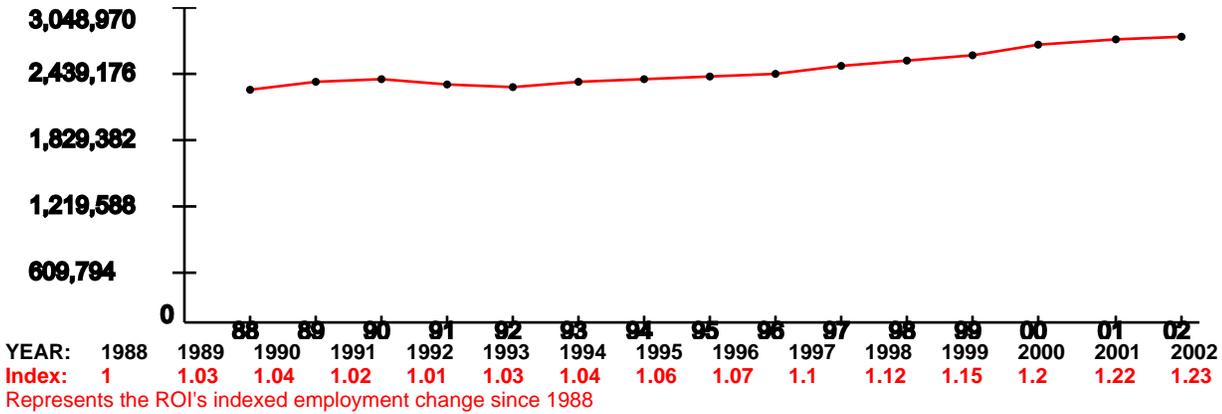
**Cumulative Job Change (Gain/Loss) Over Time:**



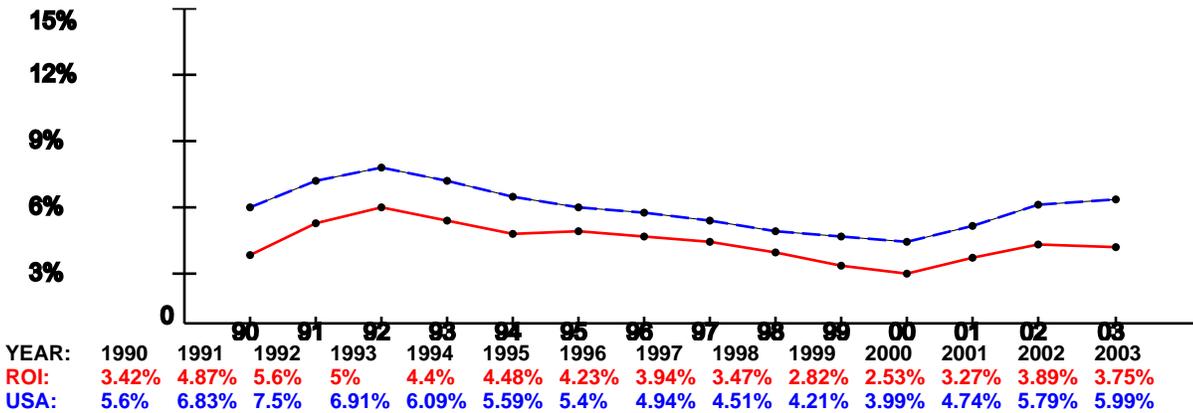
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	-28	0
<b>Direct Civilian:</b>	0	0	0	0	-25	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	-36	0
<b>Cumulative Direct:</b>	0	0	0	0	-89	-89
<b>Cum Indir/Induc:</b>	0	0	0	0	-60	-60
<b>Cumulative Total:</b>	0	0	0	0	-149	-149

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

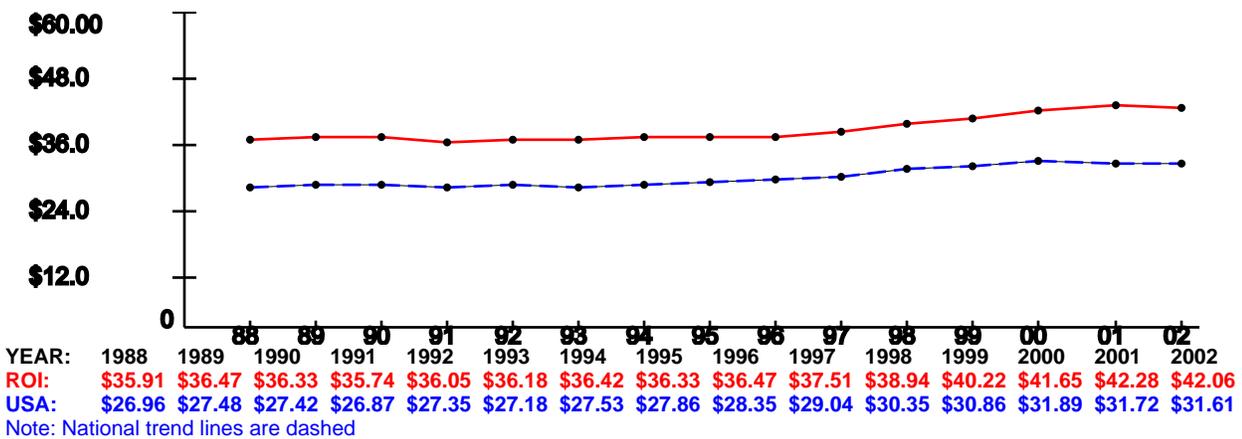
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



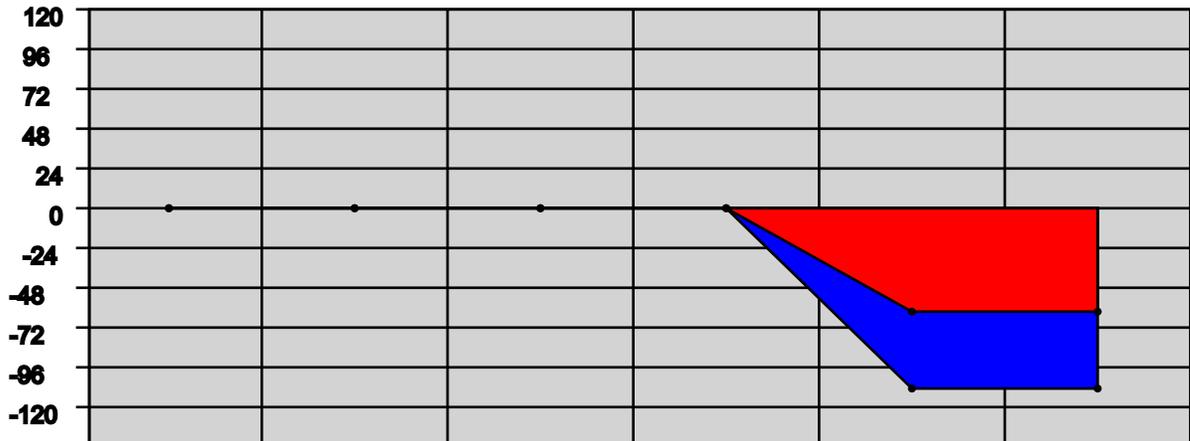
ECONOMIC IMPACT DATA

**Scenario:** Co-locate OSD and Other to Ft Belvoir , Ft Lee  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** 1600 Wilson Boulevard - Arlington - VA  
**Action:** HSA-0053 losing 1600 Wilson Blvd; Arlington, VA - DHRA

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	50
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-112
Total Estimated Job Change / ROI Employment(2002):	-0%

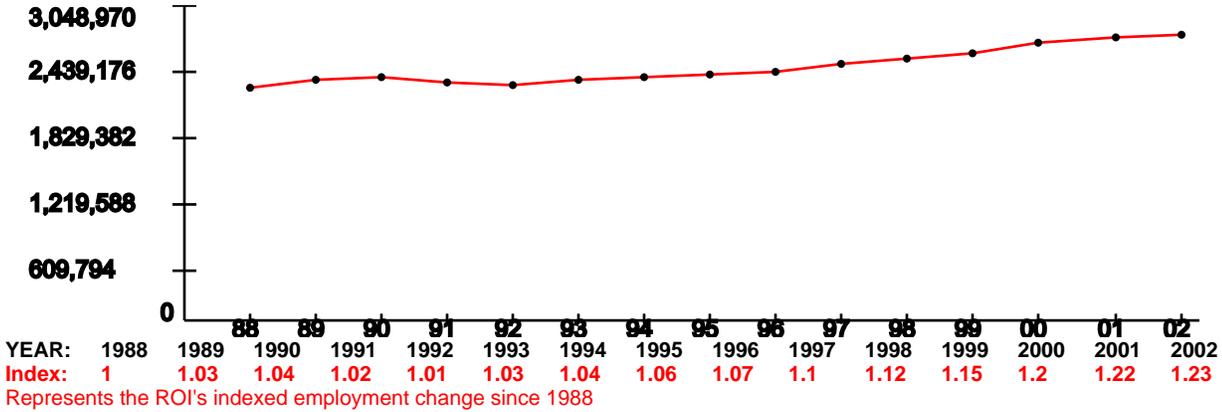
**Cumulative Job Change (Gain/Loss) Over Time:**



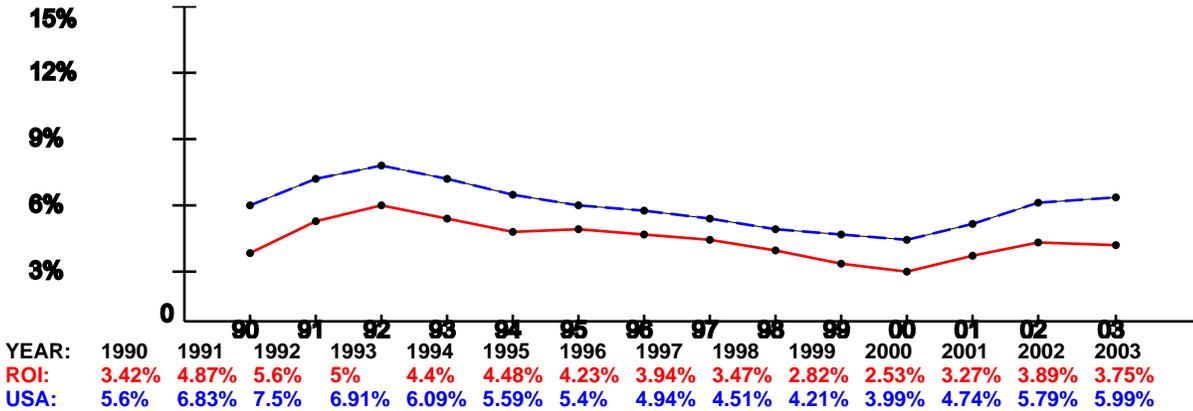
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	-1	0
<b>Direct Civllian:</b>	0	0	0	0	-40	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	-24	0
<b>Cumulative Direct:</b>	0	0	0	0	-65	-65
<b>Cum Indlr/Induc:</b>	0	0	0	0	-47	-47
<b>Cumulative Total:</b>	0	0	0	0	-112	-112

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

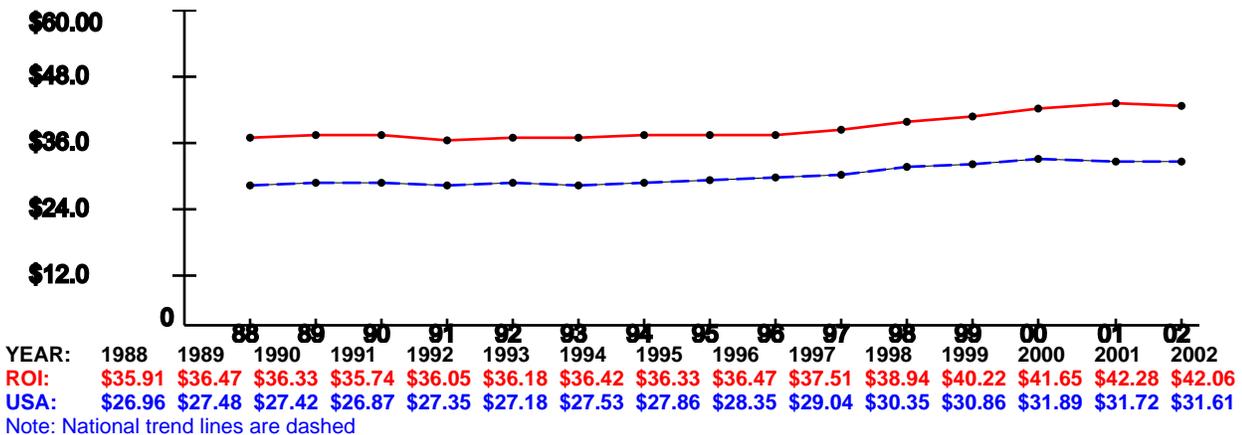
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



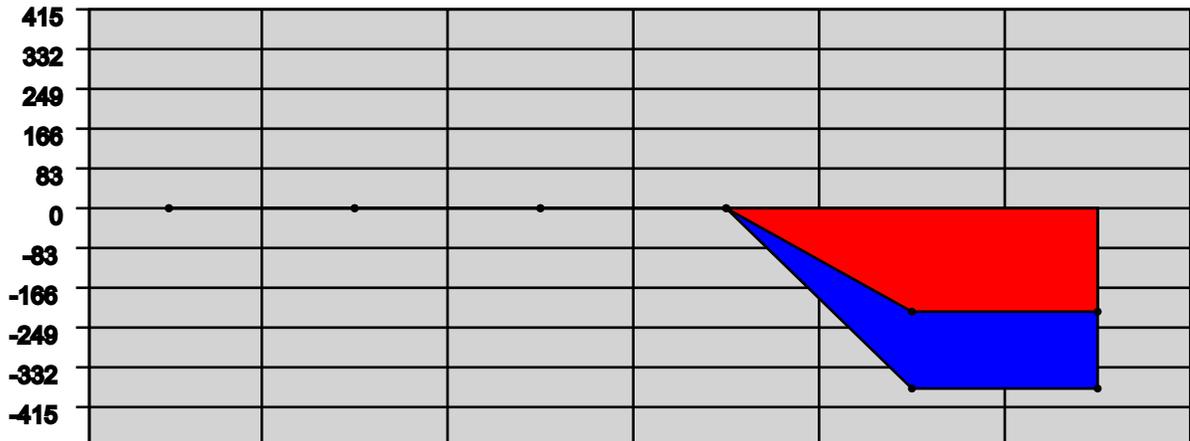
ECONOMIC IMPACT DATA

**Scenario:** Co-locate OSD and Other to Ft Belvoir , Ft Lee  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** Nash Street Building - Arlington - VA -DHRA  
**Action:** HSA-0053 losing Nash Street Building; Arlington, VA

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	169
Authorized Manpower(2005) / ROI Employment(2002):	0.01%
Total Estimated Job Change:	-378
Total Estimated Job Change / ROI Employment(2002):	-0.01%

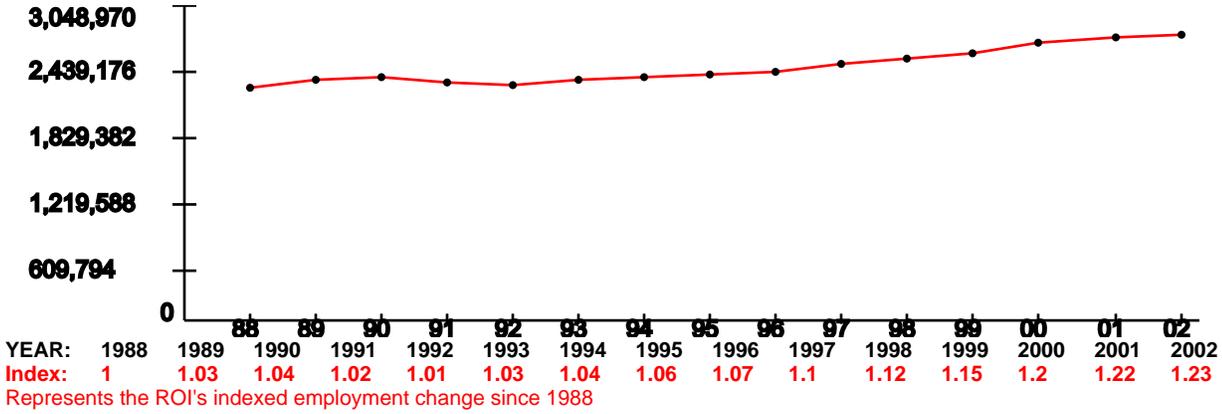
**Cumulative Job Change (Gain/Loss) Over Time:**



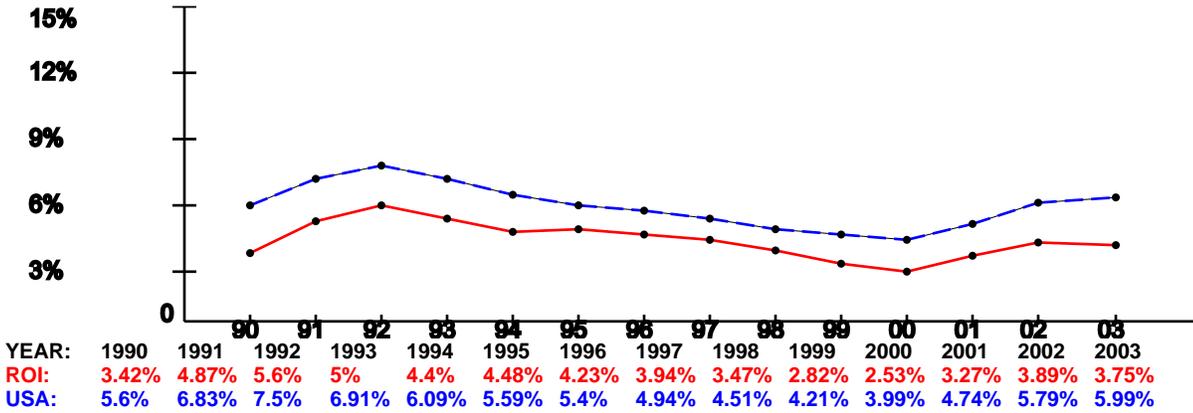
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civllian:	0	0	0	0	-200	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	-16	0
<b>Cumulative Direct:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-216</b>	<b>-216</b>
<b>Cum Indlr/Induc:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-162</b>	<b>-162</b>
<b>Cumulative Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-378</b>	<b>-378</b>

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

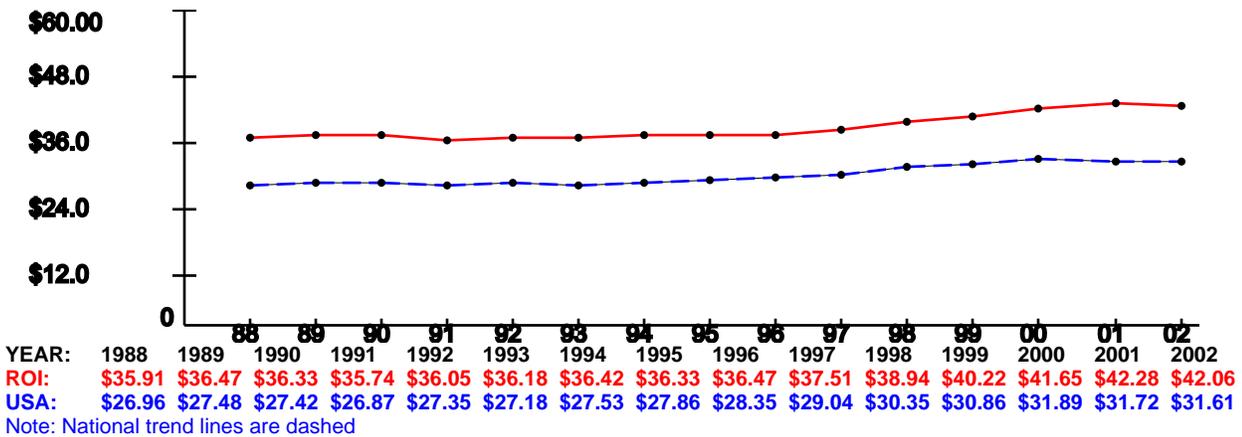
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



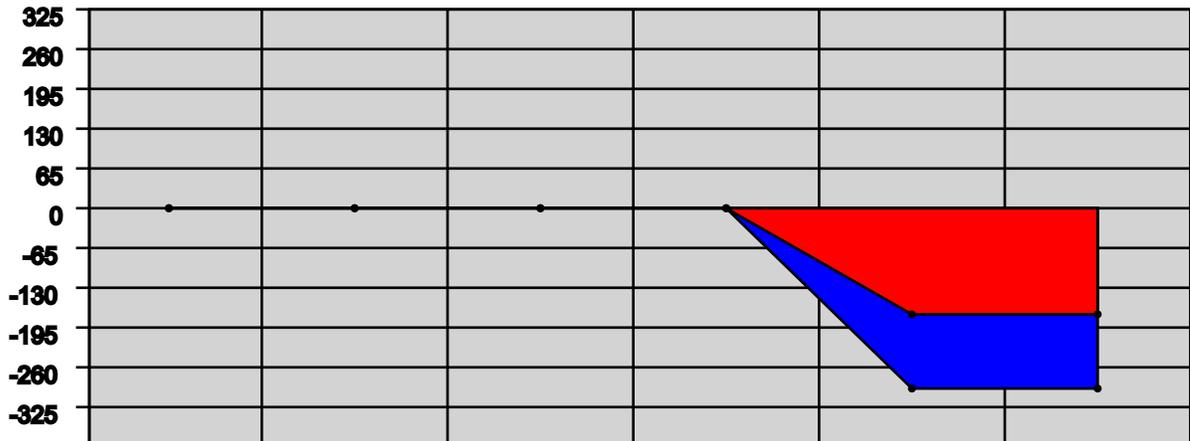
ECONOMIC IMPACT DATA

**Scenario:** Co-locate OSD and Other to Ft Belvoir , Ft Lee  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** Webb Building - Arlington - VA -DHRA  
**Action:** HSA-0053 losing Webb Building; Arlington, VA

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	73
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-299
Total Estimated Job Change / ROI Employment(2002):	-0.01%

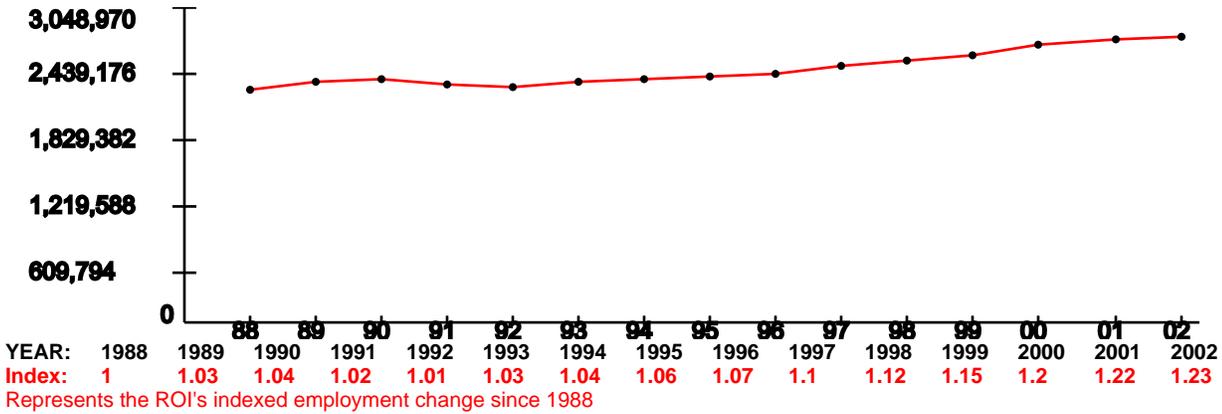
**Cumulative Job Change (Gain/Loss) Over Time:**



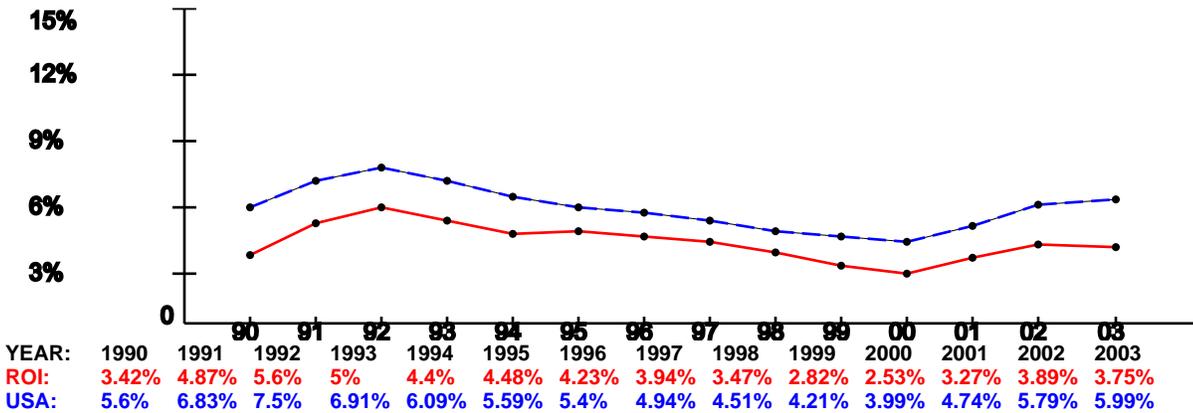
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	-20	0
<b>Direct Civllian:</b>	0	0	0	0	-57	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	-100	0
<b>Cumulative Direct:</b>	0	0	0	0	-177	-177
<b>Cum Indlr/Induc:</b>	0	0	0	0	-122	-122
<b>Cumulative Total:</b>	0	0	0	0	-299	-299

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

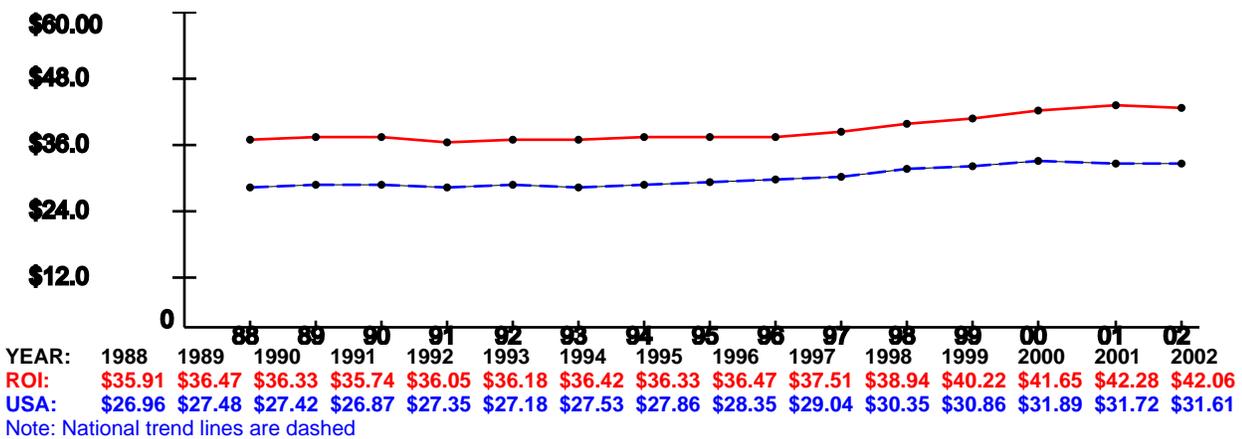
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



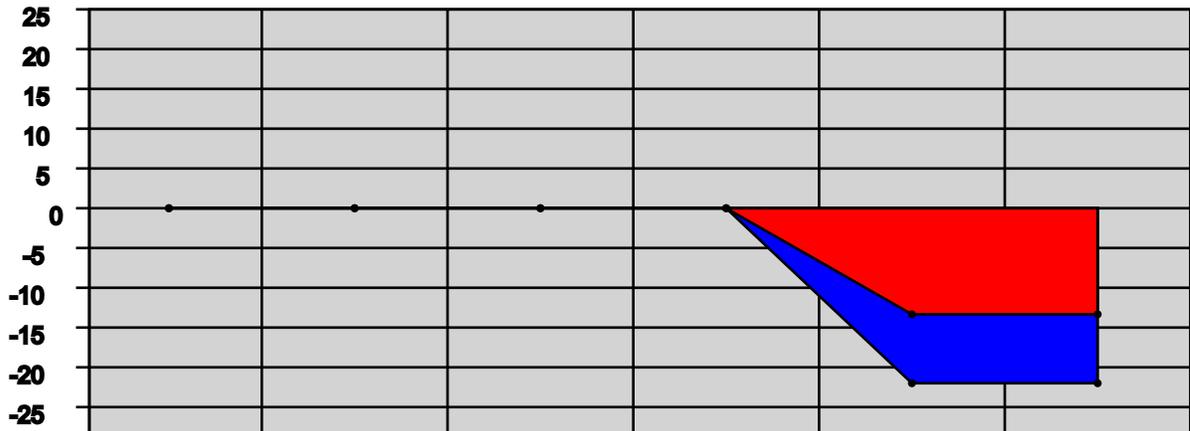
ECONOMIC IMPACT DATA

**Scenario:** Co-locate OSD and Other to Ft Belvoir , Ft Lee  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** Crystal Gateway 3 - Arlington - VA -DISA  
**Action:** HSA-0053 losing Crystal Gateway 3; Arlington, VA DISA/OSD

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	5
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-23
Total Estimated Job Change / ROI Employment(2002):	-0%

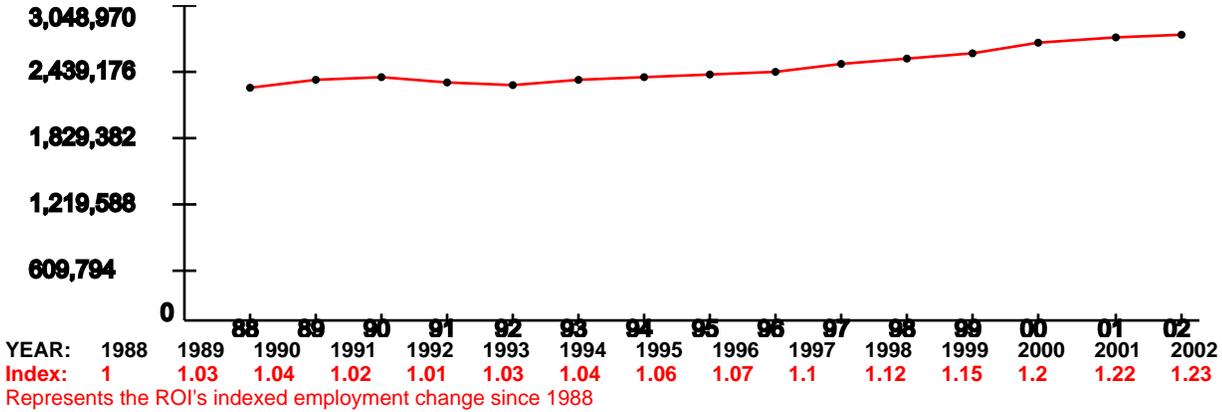
**Cumulative Job Change (Gain/Loss) Over Time:**



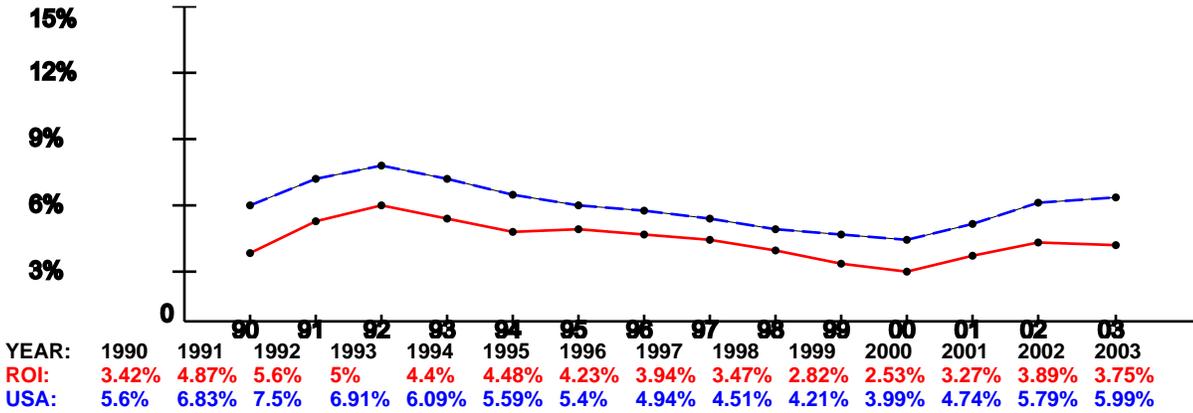
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	0	0
<b>Direct Civllian:</b>	0	0	0	0	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	-14	0
<b>Cumulative Direct:</b>	0	0	0	0	-14	-14
<b>Cum Indir/Induc:</b>	0	0	0	0	-9	-9
<b>Cumulative Total:</b>	0	0	0	0	-23	-23

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

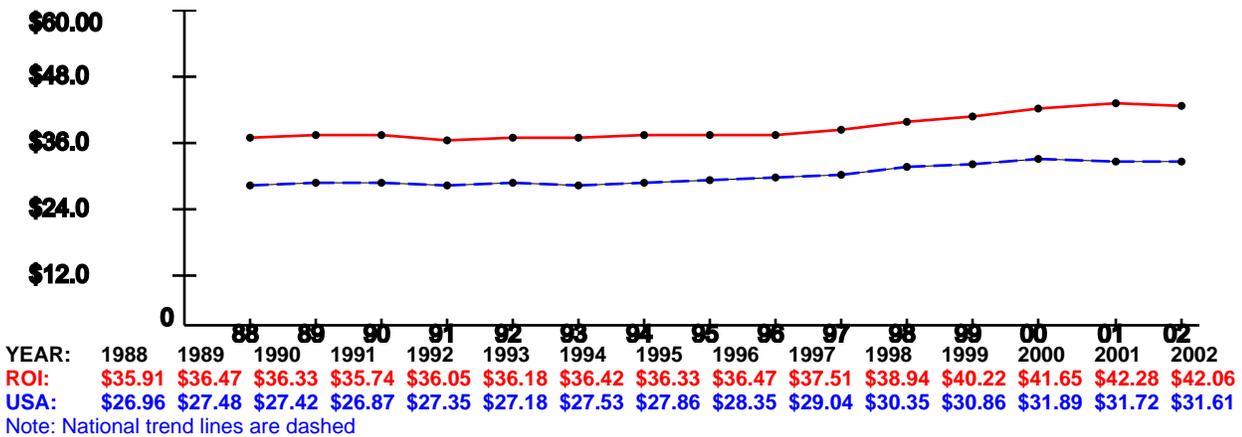
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



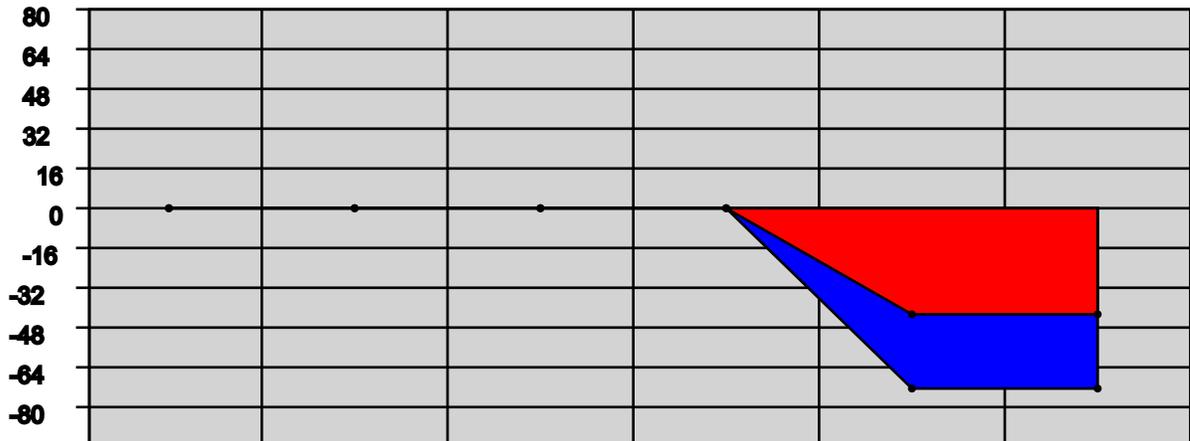
ECONOMIC IMPACT DATA

**Scenario:** Co-locate OSD and Other to Ft Belvoir , Ft Lee  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** Hoffman 1 - Alexandria - VA  
**Action:** HSA-0053 losing Hoffman 1; Alexandria, VA - OSD/DISA

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	1,648
Authorized Manpower(2005) / ROI Employment(2002):	0.06%
Total Estimated Job Change:	-76
Total Estimated Job Change / ROI Employment(2002):	-0%

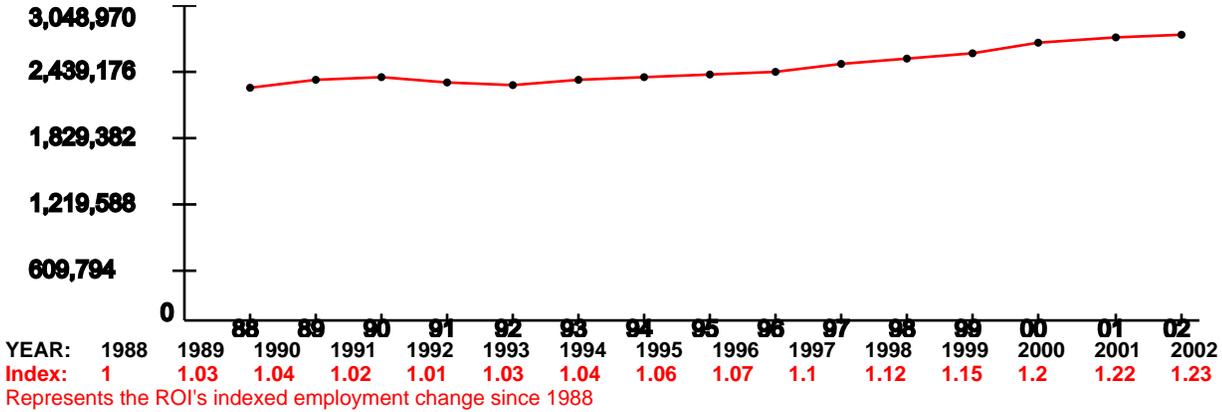
**Cumulative Job Change (Gain/Loss) Over Time:**



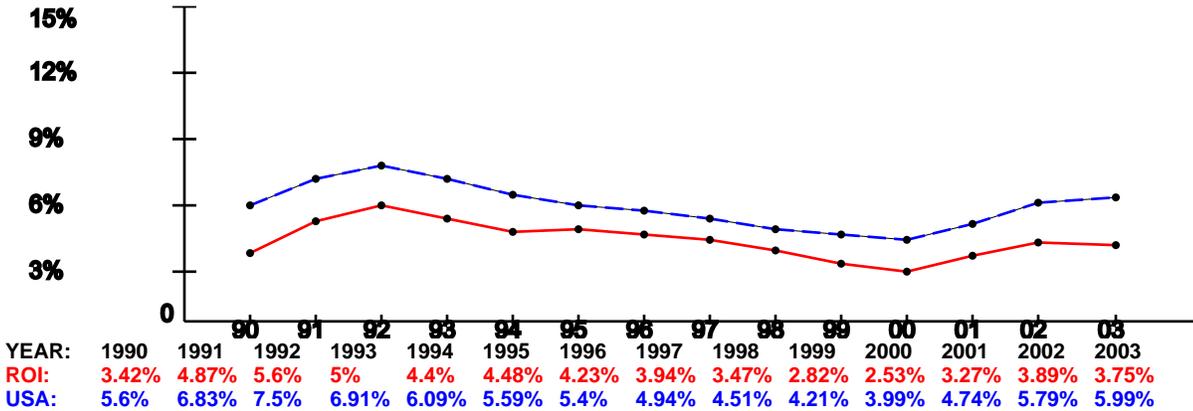
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	0	0
<b>Direct Civllian:</b>	0	0	0	0	-11	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	-34	0
<b>Cumulative Direct:</b>	0	0	0	0	-45	-45
<b>Cum Indir/Induc:</b>	0	0	0	0	-31	-31
<b>Cumulative Total:</b>	0	0	0	0	-76	-76

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

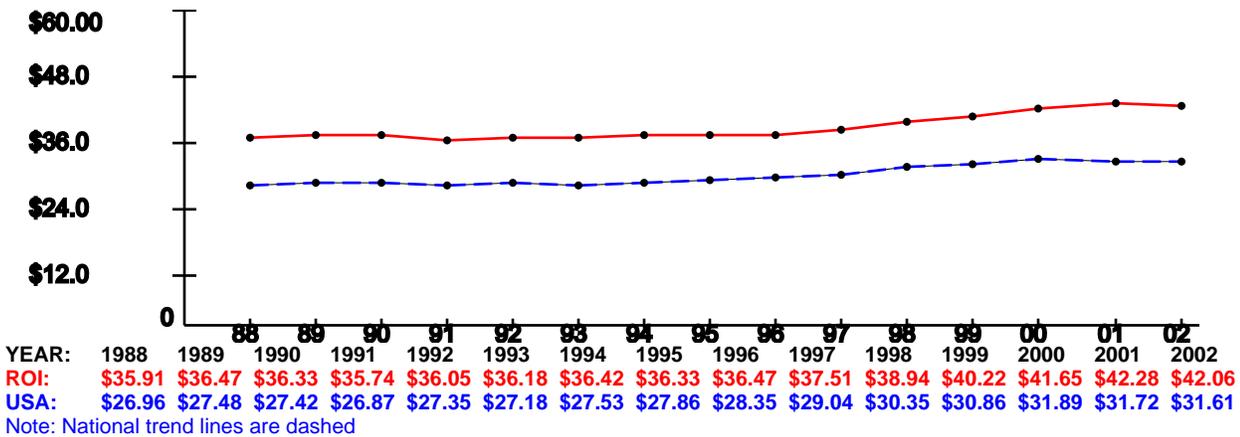
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



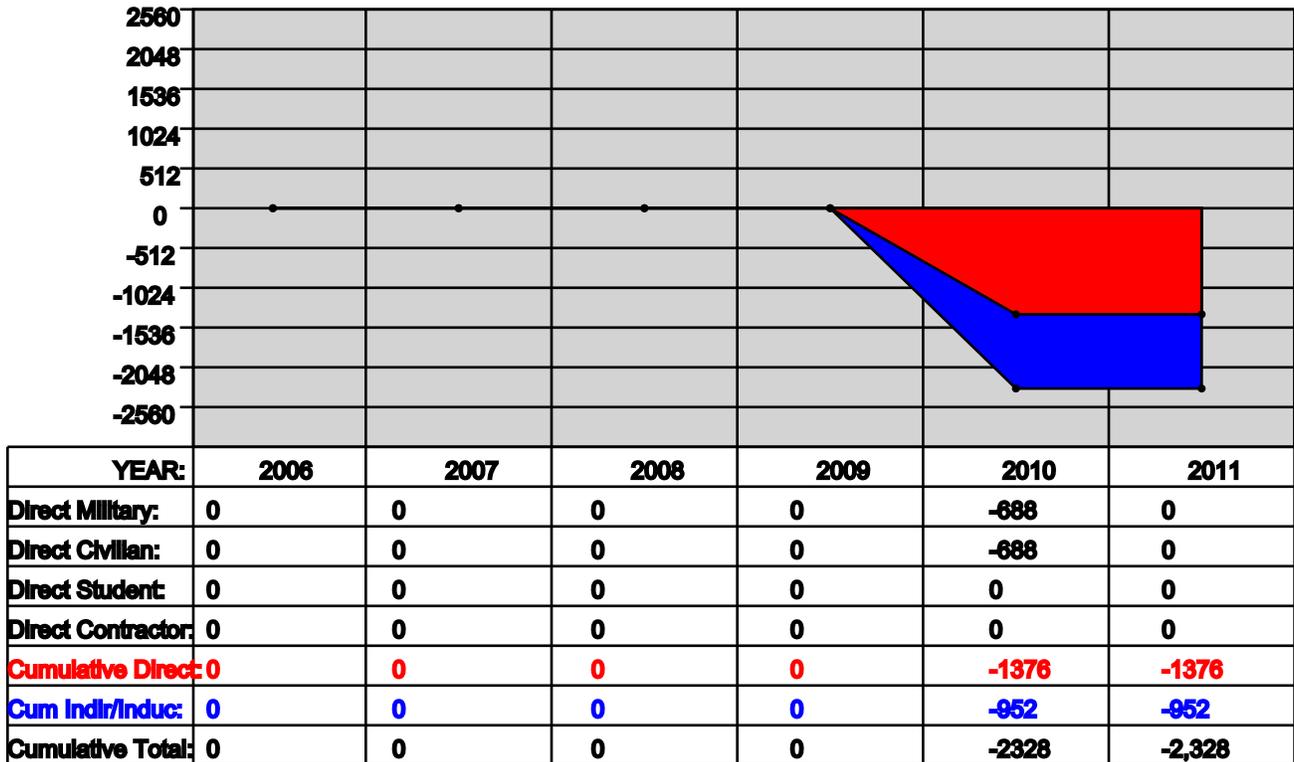
ECONOMIC IMPACT DATA

**Scenario:** Co-locate OSD and Other to Ft Belvoir , Ft Lee  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** 1501 Wilson Boulevard - Arlington - VA  
**Action:** HSA-0053 losing 1500 Wilson Blvd, Arlington, VA - PENREN

**Overall Economic Impact of Proposed BRAC-05 Action:**

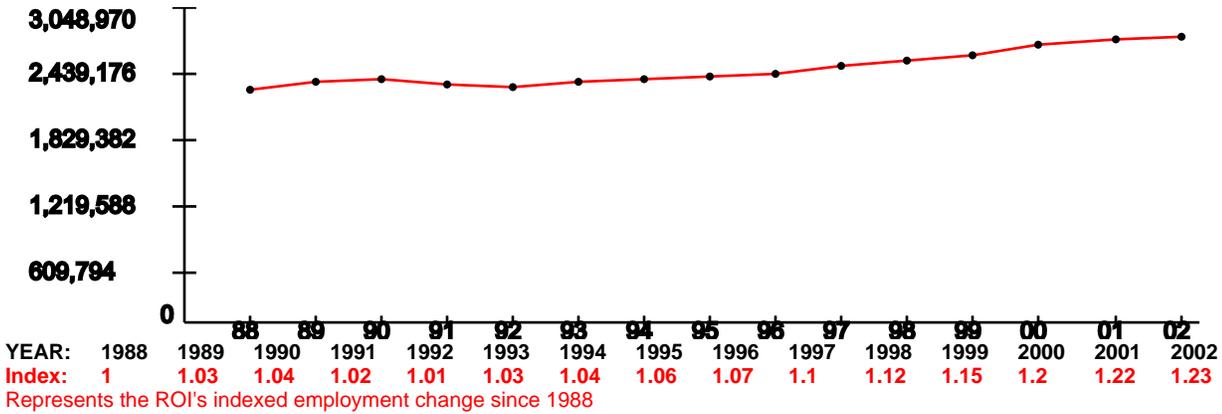
ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	112
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-2,328
Total Estimated Job Change / ROI Employment(2002):	-0.08%

**Cumulative Job Change (Gain/Loss) Over Time:**

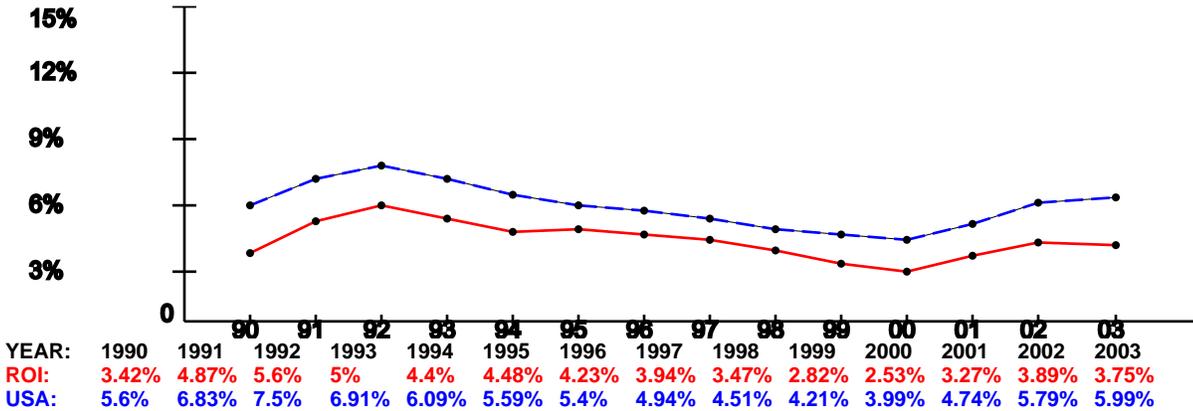


Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

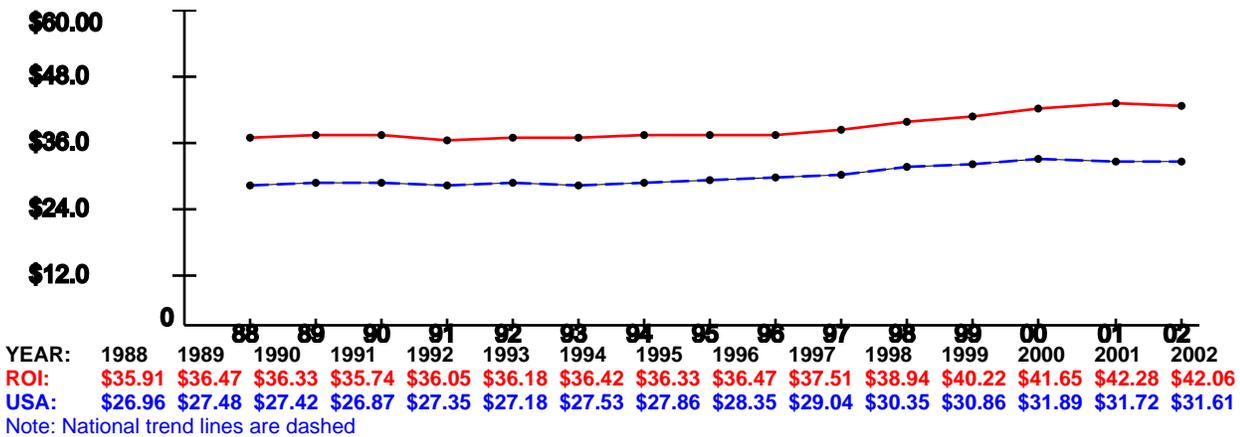
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



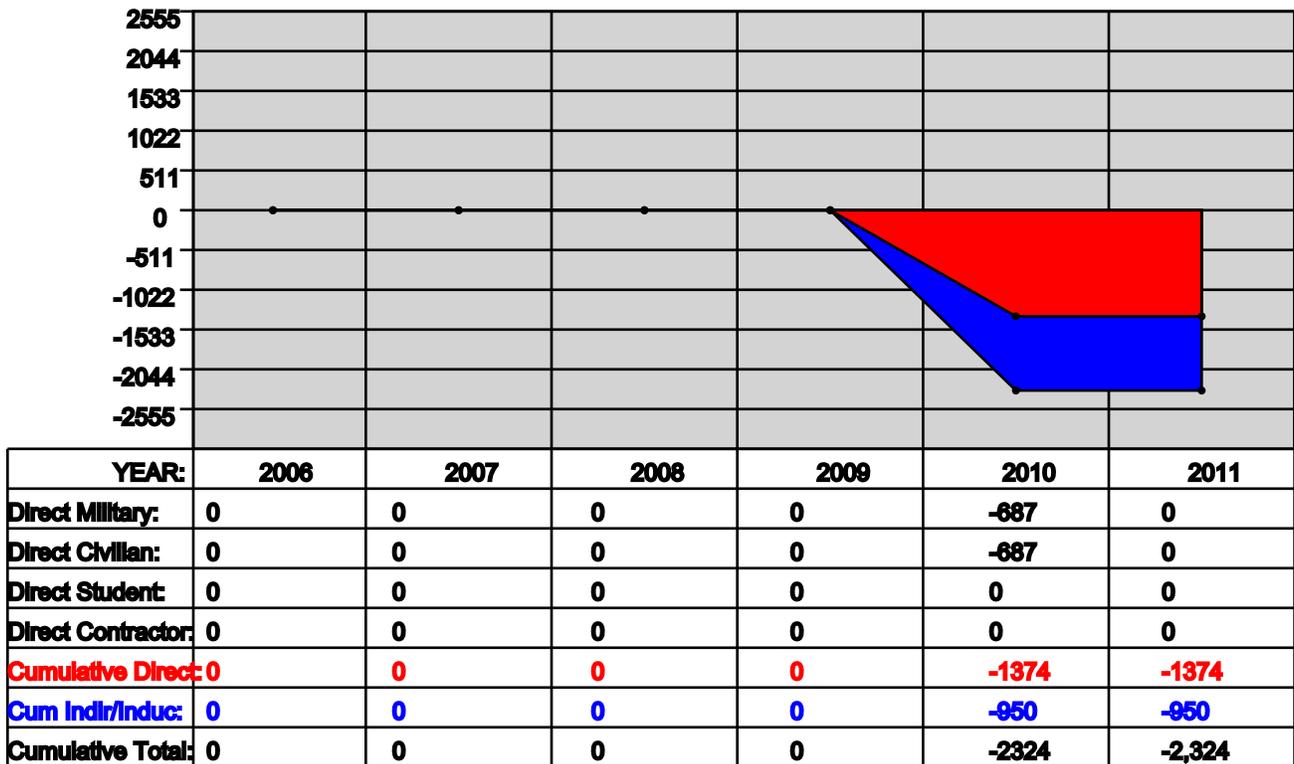
ECONOMIC IMPACT DATA

**Scenario:** Co-locate OSD and Other to Ft Belvoir , Ft Lee  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** ROSSLYN LEASE  
**Action:** HSA-0053 losing Rosslyn Plaza North; Arlington, VA - PENREN

**Overall Economic Impact of Proposed BRAC-05 Action:**

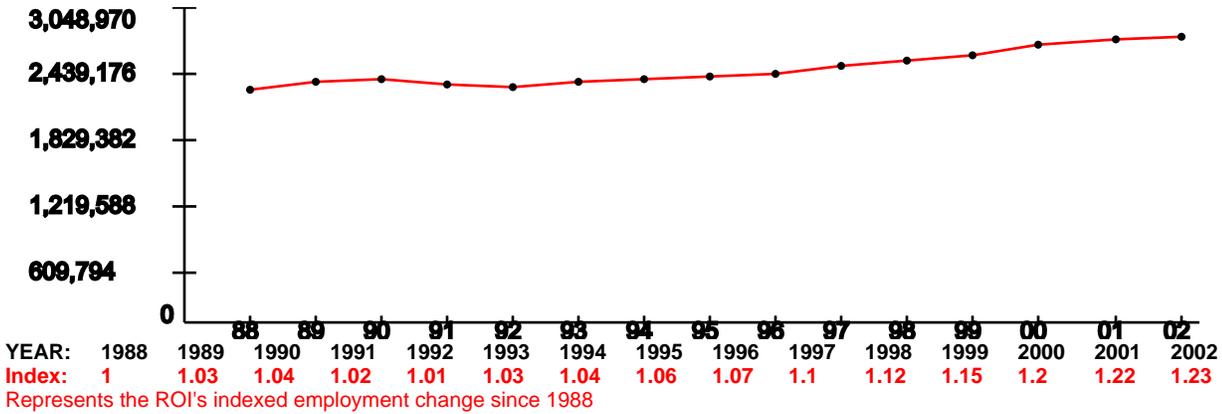
ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	175
Authorized Manpower(2005) / ROI Employment(2002):	0.01%
Total Estimated Job Change:	-2,324
Total Estimated Job Change / ROI Employment(2002):	-0.08%

**Cumulative Job Change (Gain/Loss) Over Time:**

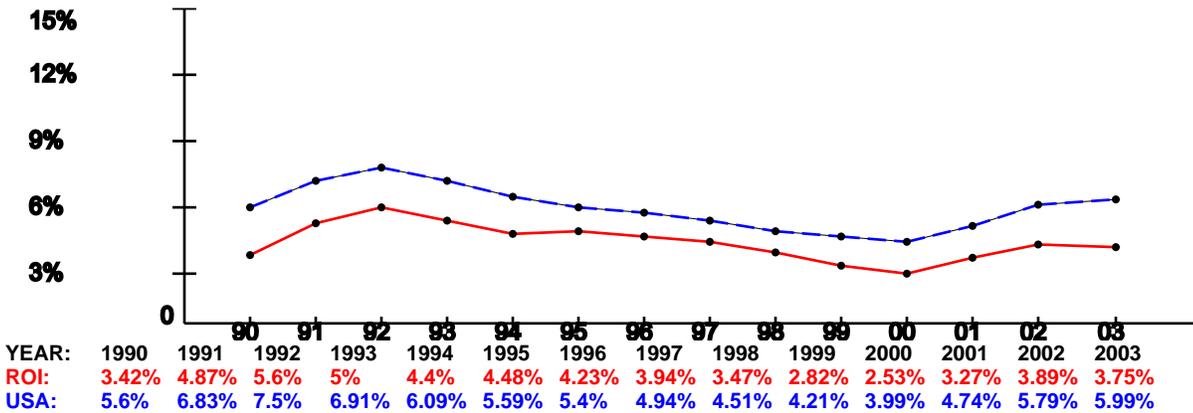


Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

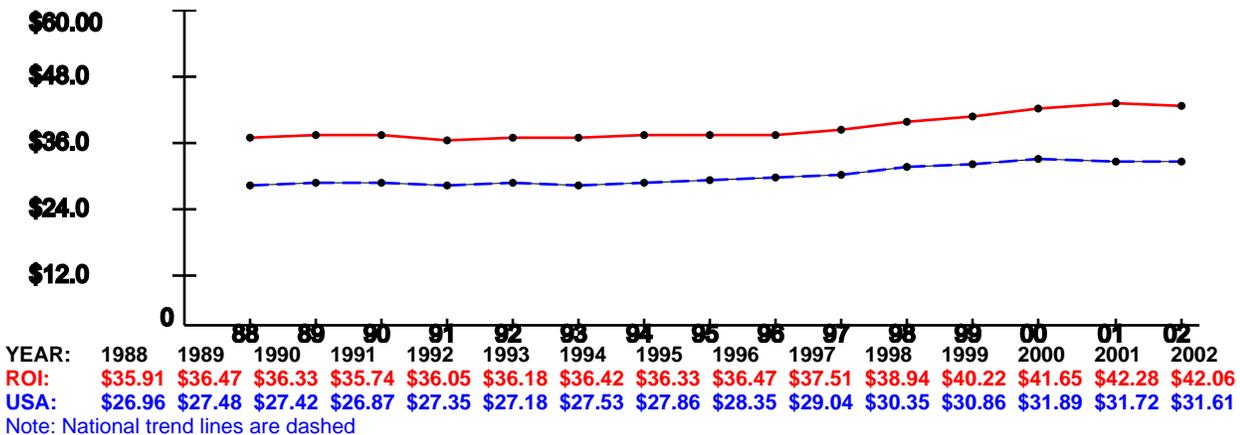
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



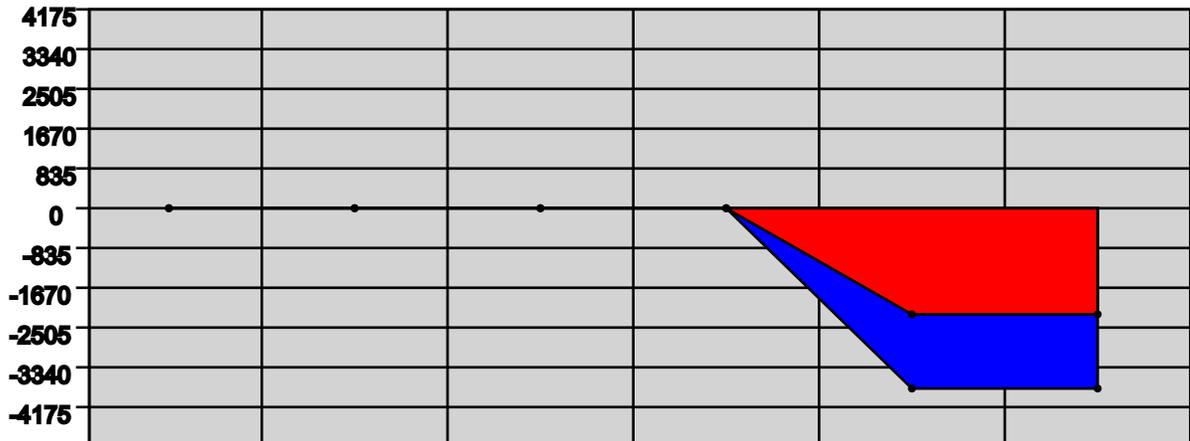
ECONOMIC IMPACT DATA

**Scenario:** Co-locate OSD and Other to Ft Belvoir , Ft Lee  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** Presidential Tower (PENREN) - Arlington - VA  
**Action:** HSA-0053 losing Presidential Tower; Arlington, VA

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	391
Authorized Manpower(2005) / ROI Employment(2002):	0.01%
Total Estimated Job Change:	-3,796
Total Estimated Job Change / ROI Employment(2002):	-0.14%

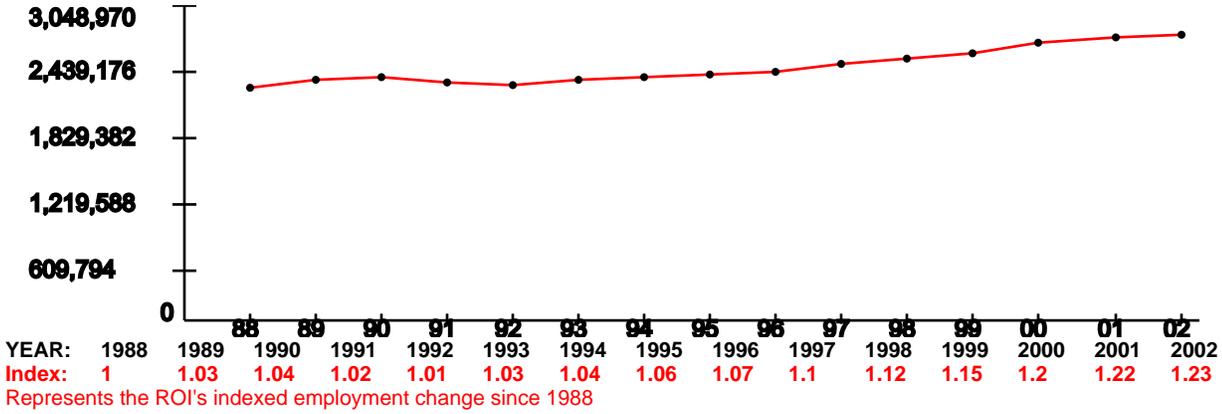
**Cumulative Job Change (Gain/Loss) Over Time:**



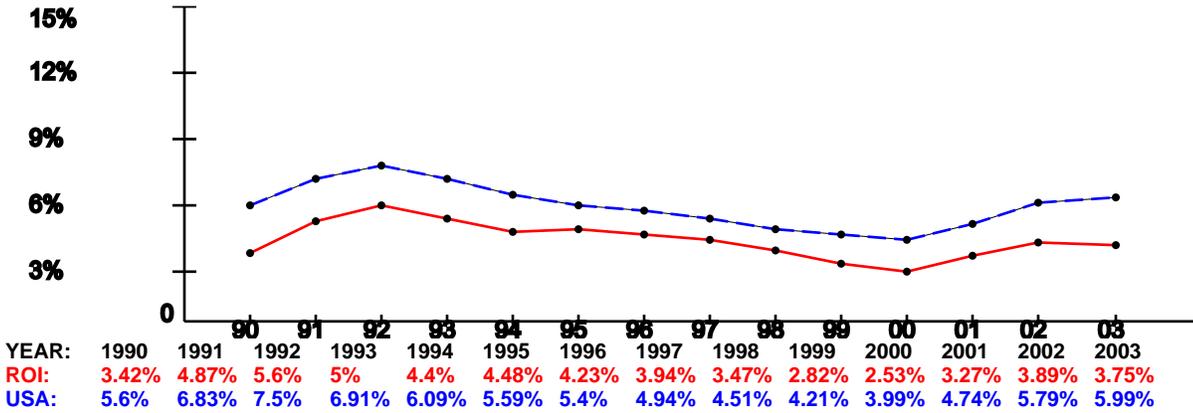
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	-1125	0
<b>Direct Civllian:</b>	0	0	0	0	-1119	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	0	0	0	-2244	-2244
<b>Cum Indlr/Induc:</b>	0	0	0	0	-1552	-1552
<b>Cumulative Total:</b>	0	0	0	0	-3796	-3,796

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

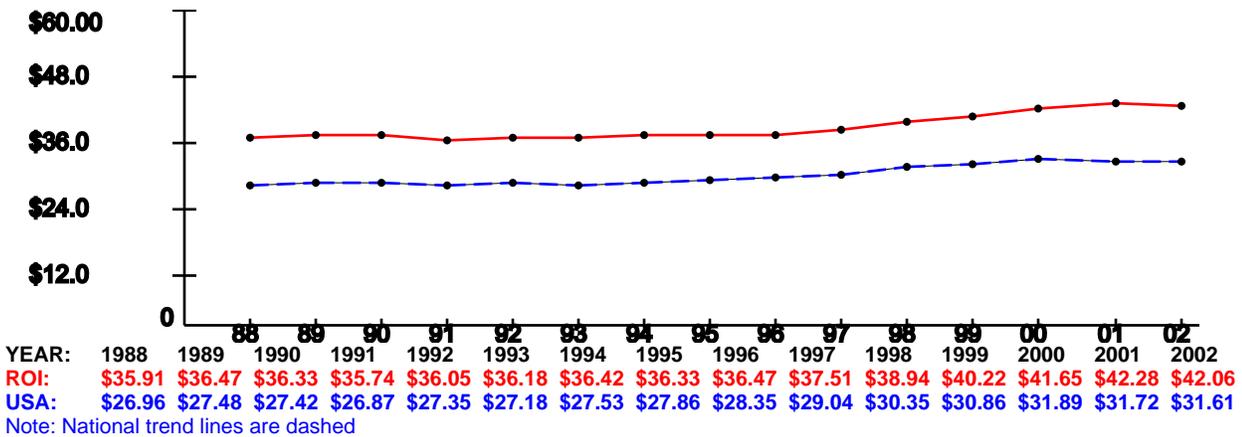
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



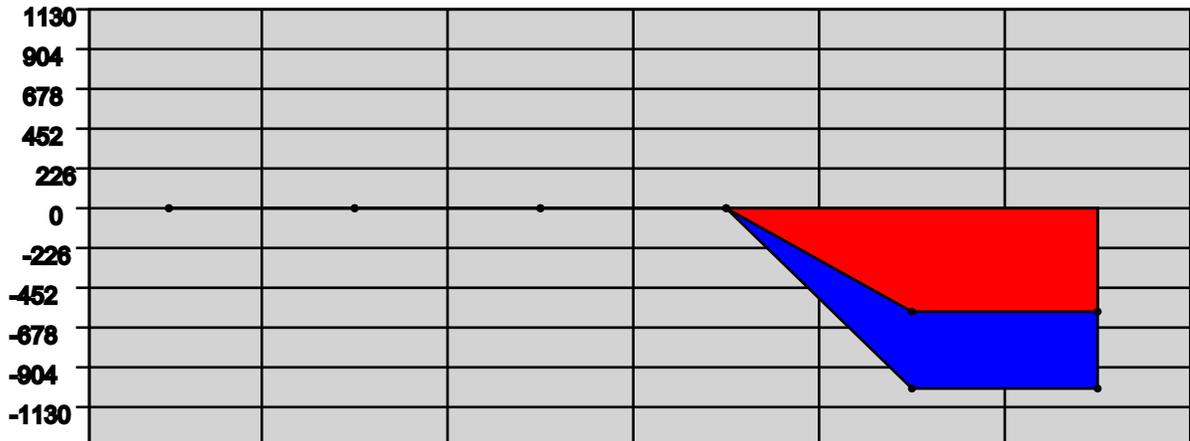
ECONOMIC IMPACT DATA

**Scenario:** Co-locate OSD and Other to Ft Belvoir , Ft Lee  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** Metro Park III - Alexandria - VA  
**Action:** HSA-0053R Losing Leased Location - Metro Park III and IV

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	429
Authorized Manpower(2005) / ROI Employment(2002):	0.02%
Total Estimated Job Change:	-1,030
Total Estimated Job Change / ROI Employment(2002):	-0.04%

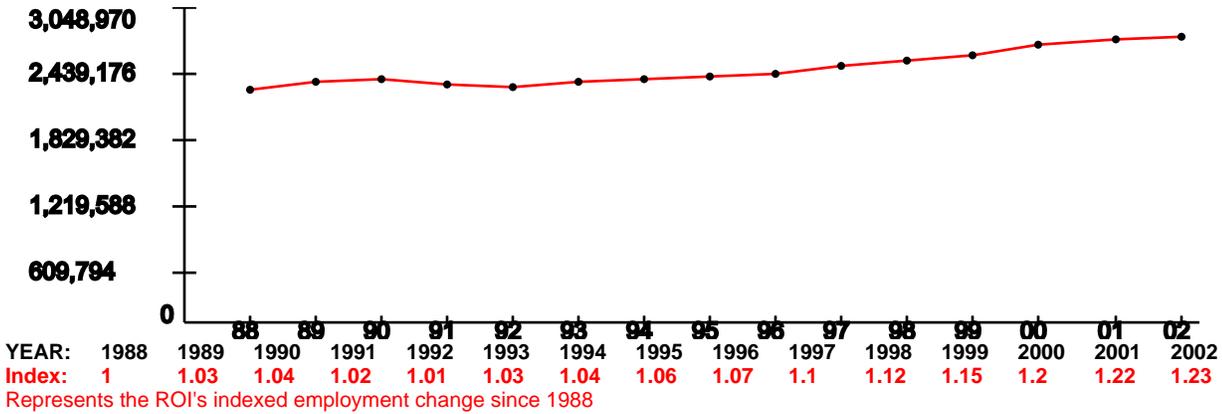
**Cumulative Job Change (Gain/Loss) Over Time:**



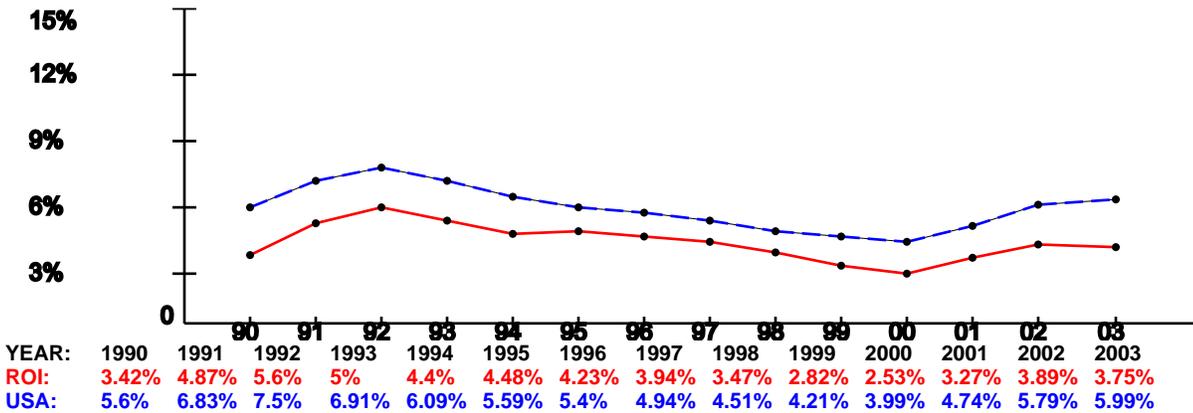
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	-54	0
<b>Direct Civllian:</b>	0	0	0	0	-483	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	-56	0
<b>Cumulative Direct:</b>	0	0	0	0	-593	-593
<b>Cum Indlr/Induc:</b>	0	0	0	0	-437	-437
<b>Cumulative Total:</b>	0	0	0	0	-1030	-1,030

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

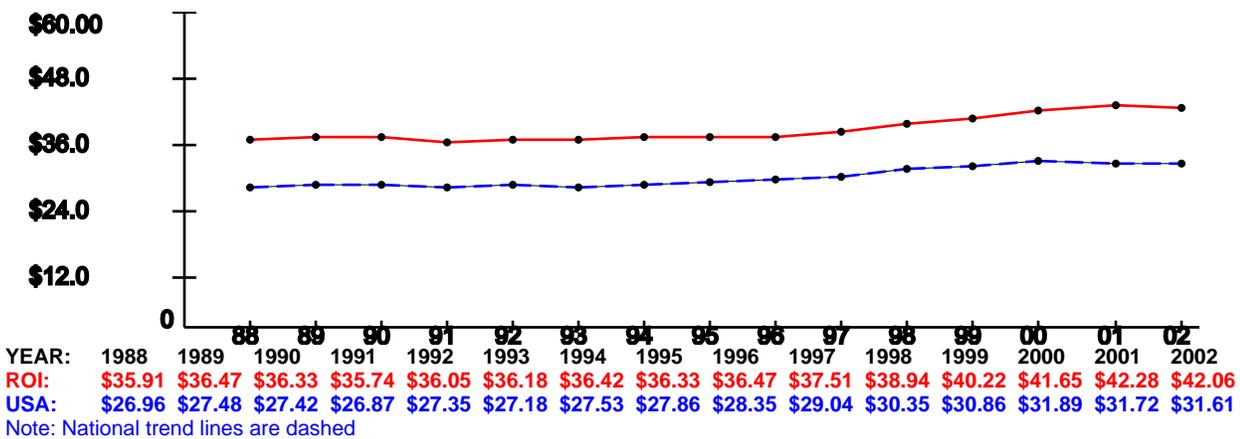
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



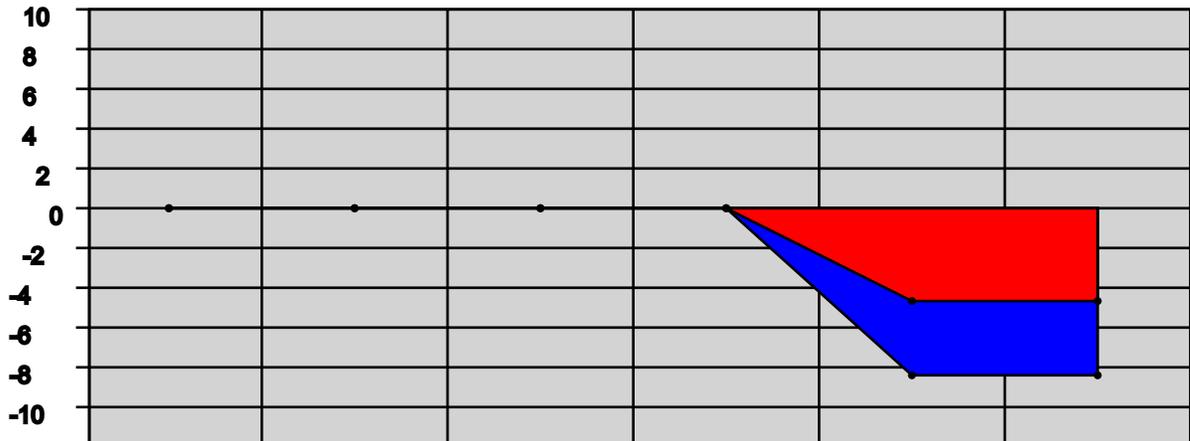
ECONOMIC IMPACT DATA

**Scenario:** Co-locate OSD and Other to Ft Belvoir , Ft Lee  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** Crystal Mall 3 - Arlington - VA -DFAS  
**Action:** HSA-0053R Losing Leased Location - DFAS Liaison Office

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	427
Authorized Manpower(2005) / ROI Employment(2002):	0.02%
Total Estimated Job Change:	-11
Total Estimated Job Change / ROI Employment(2002):	-0%

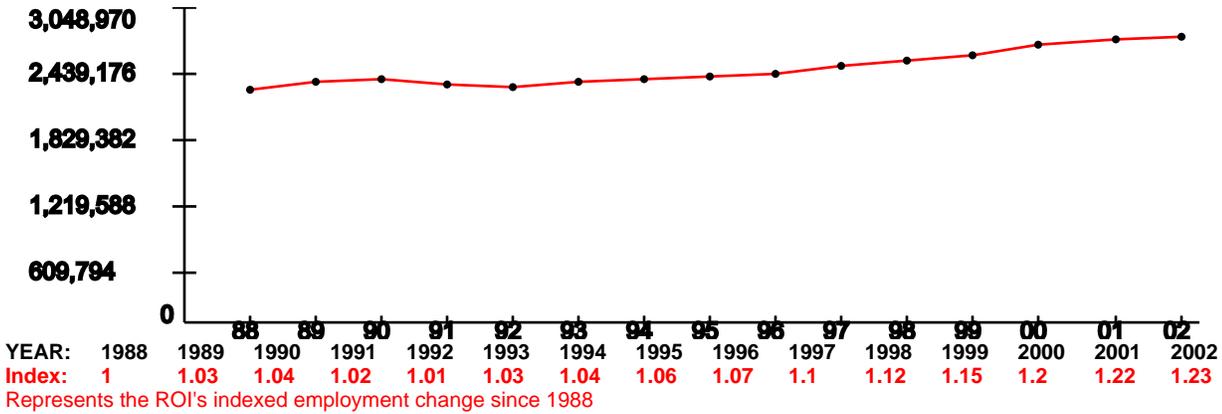
**Cumulative Job Change (Gain/Loss) Over Time:**



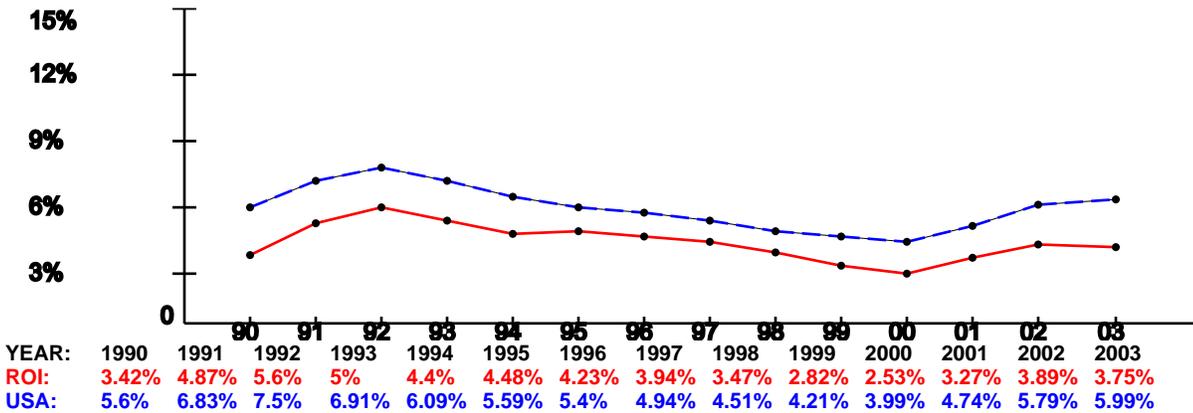
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	0	0
<b>Direct Civillan:</b>	0	0	0	0	-6	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	0	0	0	-6	-6
<b>Cum Indlr/Induc:</b>	0	0	0	0	-5	-5
<b>Cumulative Total:</b>	0	0	0	0	-11	-11

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

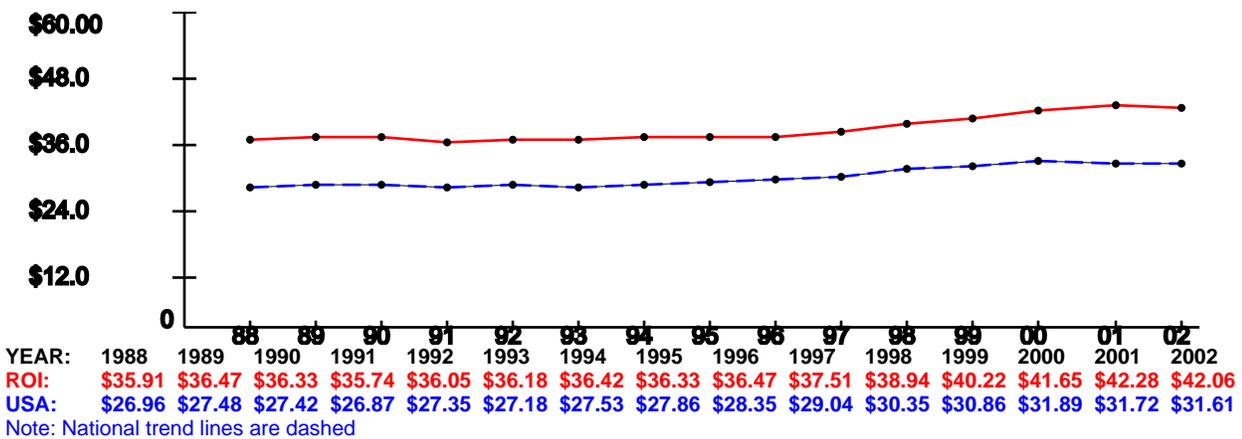
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



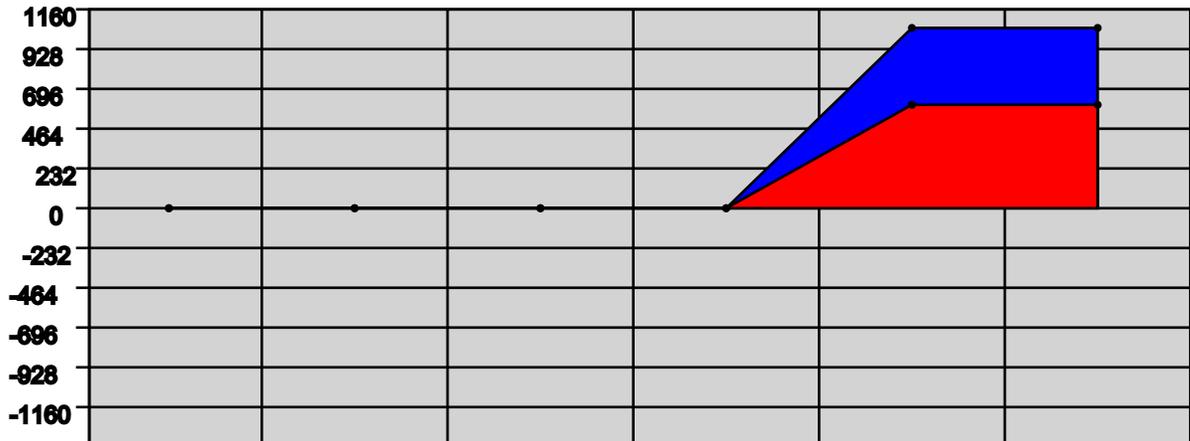
ECONOMIC IMPACT DATA

**Scenario:** Co-locate OSD and Other to Ft Belvoir , Ft Lee  
**Economic Region of Influence(ROI):** Richmond, VA Metropolitan Statistical Area  
**Base:** LEE  
**Action:** HSA-0053R Gaining Installation - FORT LEE

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,124,538
ROI Employment (2002):	715,302
Authorized Manpower (2005):	10,552
Authorized Manpower(2005) / ROI Employment(2002):	1.48%
Total Estimated Job Change:	1,056
Total Estimated Job Change / ROI Employment(2002):	0.15%

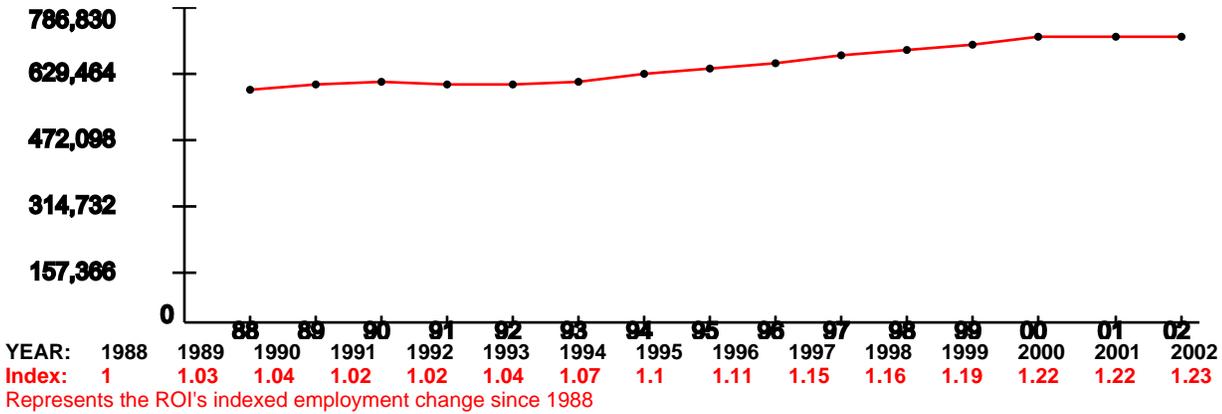
Cumulative Job Change (Gain/Loss) Over Time:



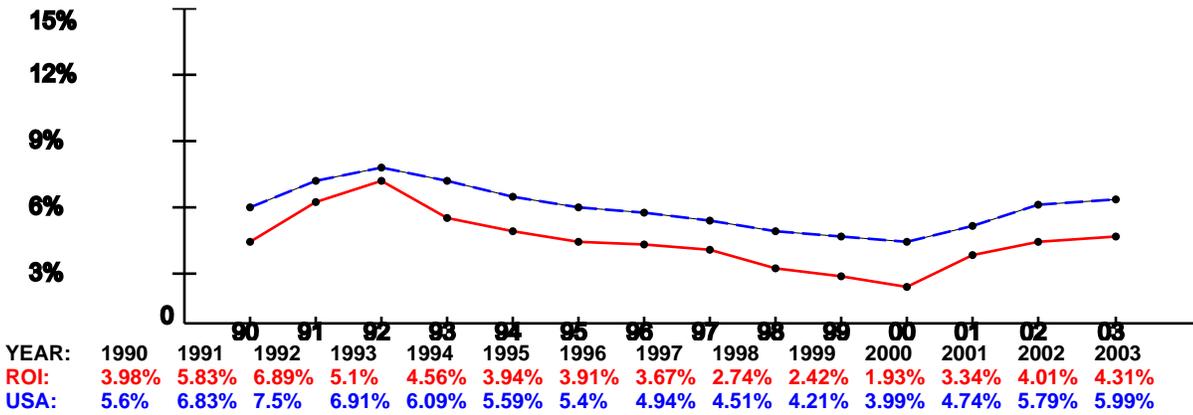
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	54	0
<b>Direct Civilian:</b>	0	0	0	0	496	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	56	0
<b>Cumulative Direct:</b>	0	0	0	0	606	606
<b>Cum Indir/Induc:</b>	0	0	0	0	450	450
<b>Cumulative Total:</b>	0	0	0	0	1056	1,056

Richmond, VA Metropolitan Statistical Area Trend Data

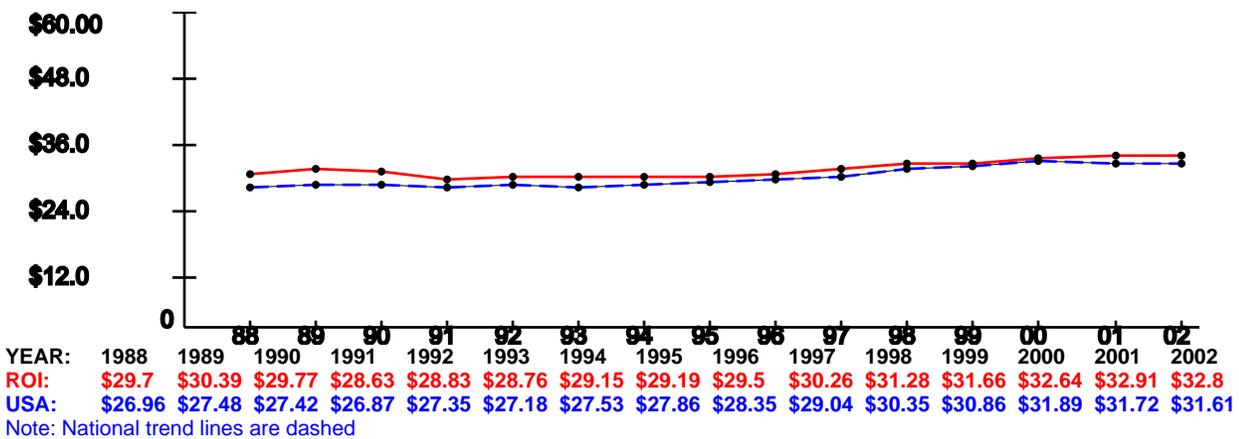
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



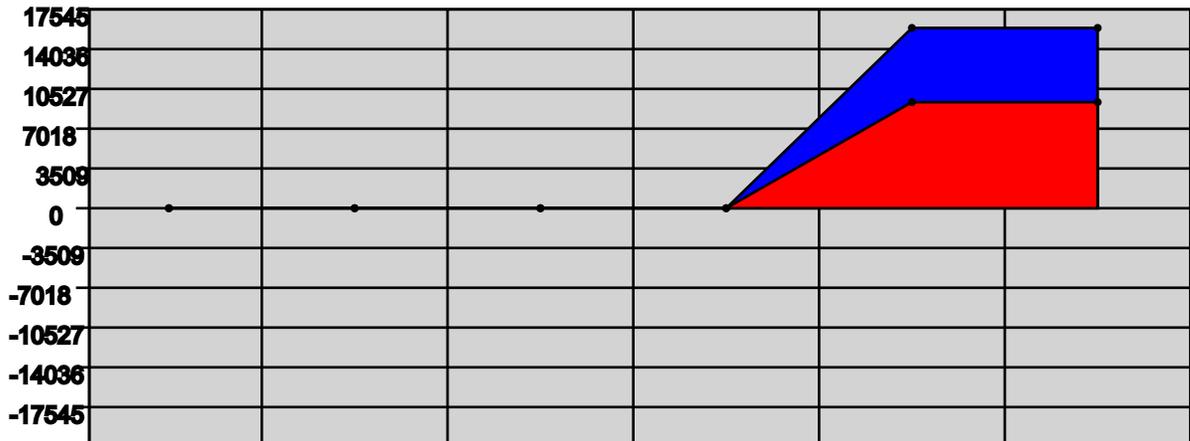
ECONOMIC IMPACT DATA

**Scenario:** Co-locate OSD and Other to Ft Belvoir , Ft Lee  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** BELVOIR  
**Action:** HSA-0053R Gaining Installation - FORT BELVOIR

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	14,203
Authorized Manpower(2005) / ROI Employment(2002):	0.51%
Total Estimated Job Change:	15,953
Total Estimated Job Change / ROI Employment(2002):	0.58%

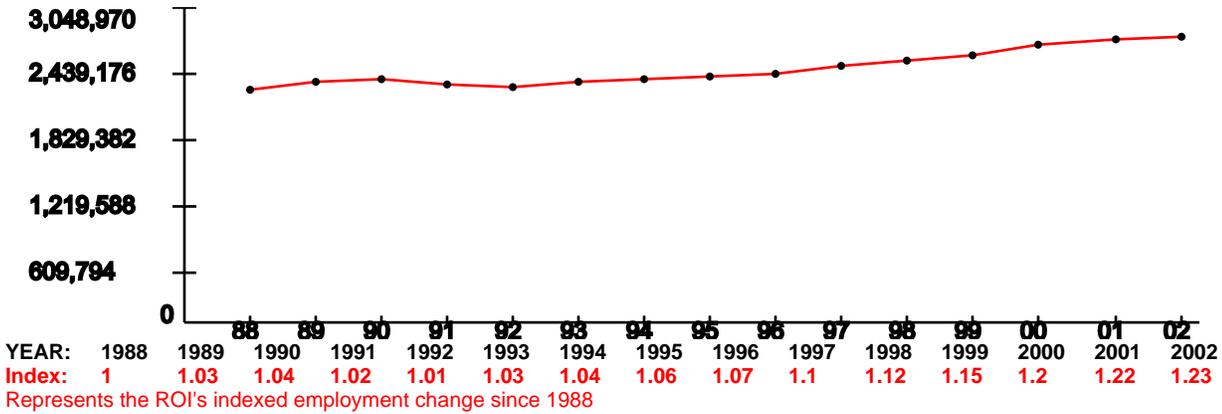
**Cumulative Job Change (Gain/Loss) Over Time:**



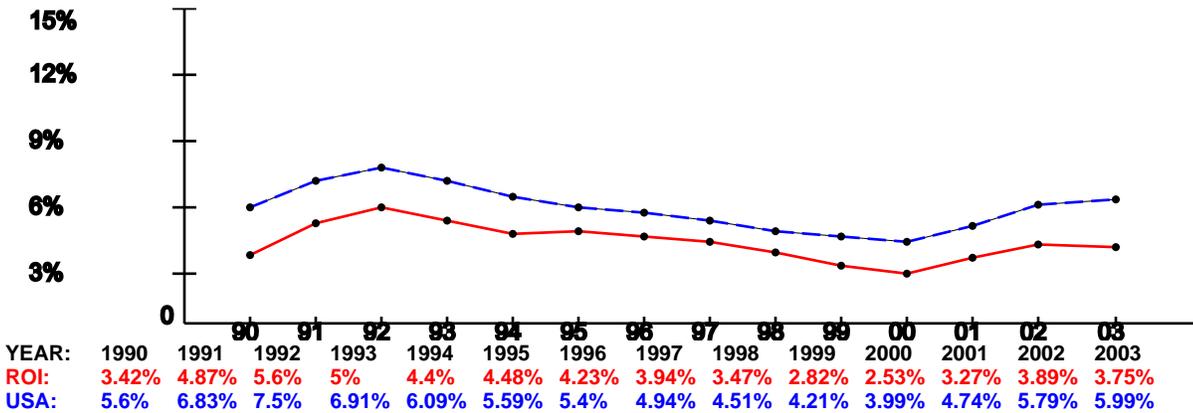
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	2693	0
<b>Direct Civillian:</b>	0	0	0	0	5203	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	1462	0
<b>Cumulative Direct:</b>	0	0	0	0	9358	9358
<b>Cum Indlr/Induc:</b>	0	0	0	0	6595	6595
<b>Cumulative Total:</b>	0	0	0	0	15953	15,953

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

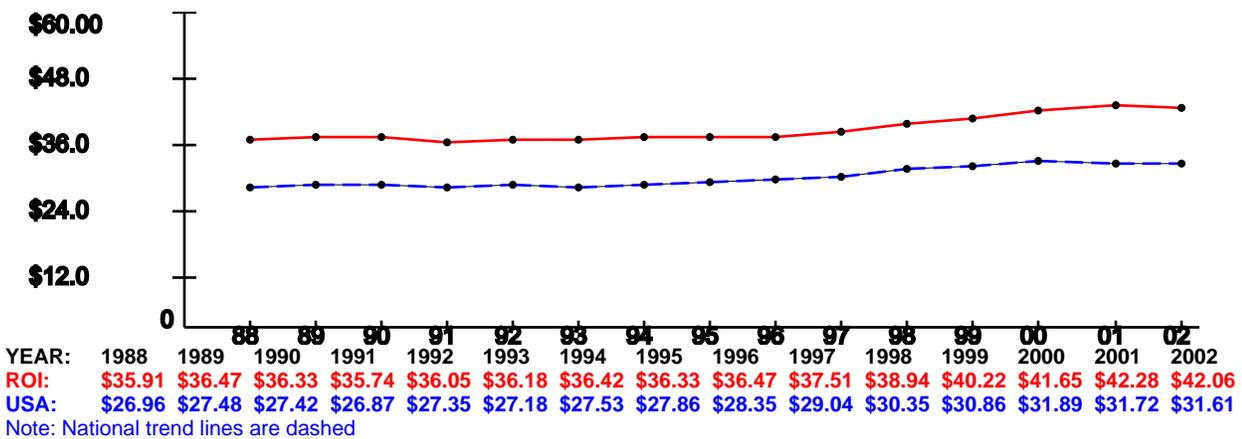
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



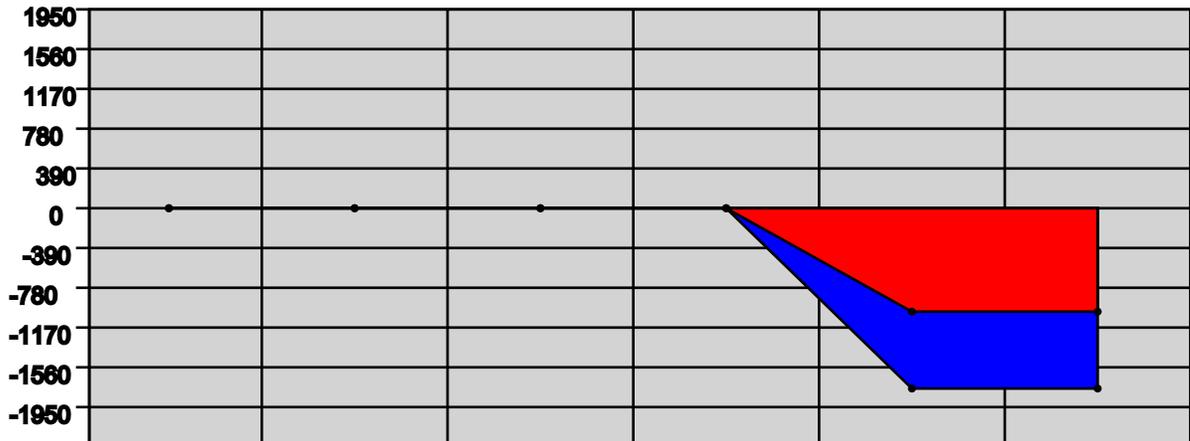
ECONOMIC IMPACT DATA

**Scenario:** Co-locate OSD and Other to Ft Belvoir , Ft Lee  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** 400 Army Navy Drive - Arlington - VA -DODIG  
**Action:** HSA-0053 losing 400 Army Navy Drive and North Tower

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	771
Authorized Manpower(2005) / ROI Employment(2002):	0.03%
Total Estimated Job Change:	-1,772
Total Estimated Job Change / ROI Employment(2002):	-0.06%

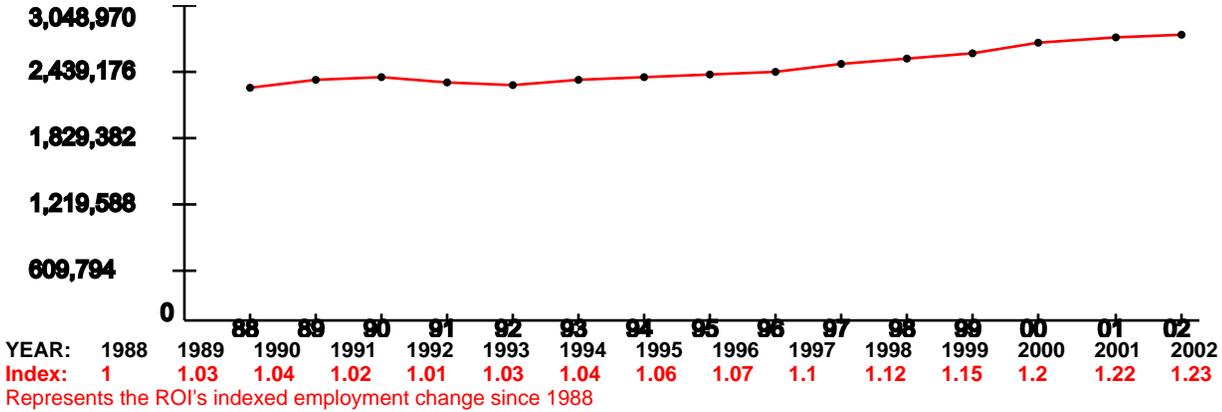
Cumulative Job Change (Gain/Loss) Over Time:



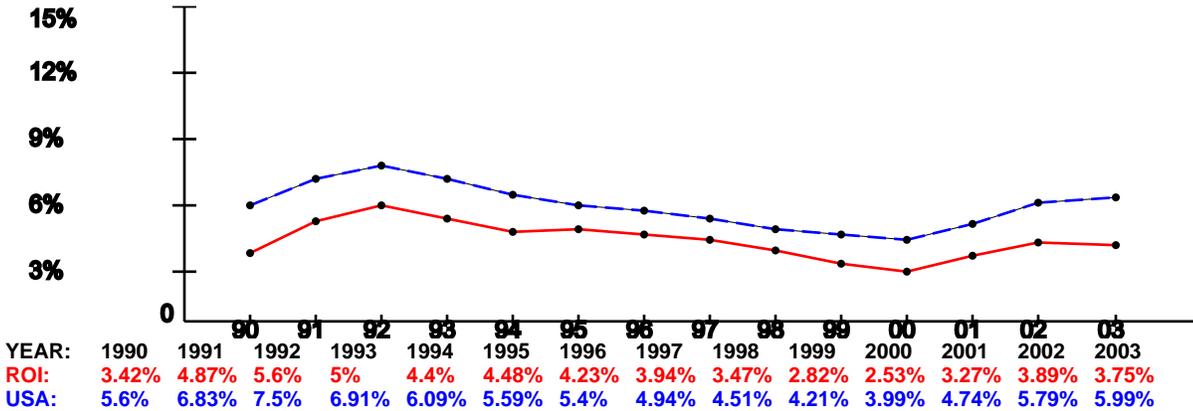
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	-29	0
<b>Direct Civllian:</b>	0	0	0	0	-966	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	-16	0
<b>Cumulative Direct:</b>	0	0	0	0	-1011	-1011
<b>Cum Indlr/Induc:</b>	0	0	0	0	-761	-761
<b>Cumulative Total:</b>	0	0	0	0	-1772	-1,772

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

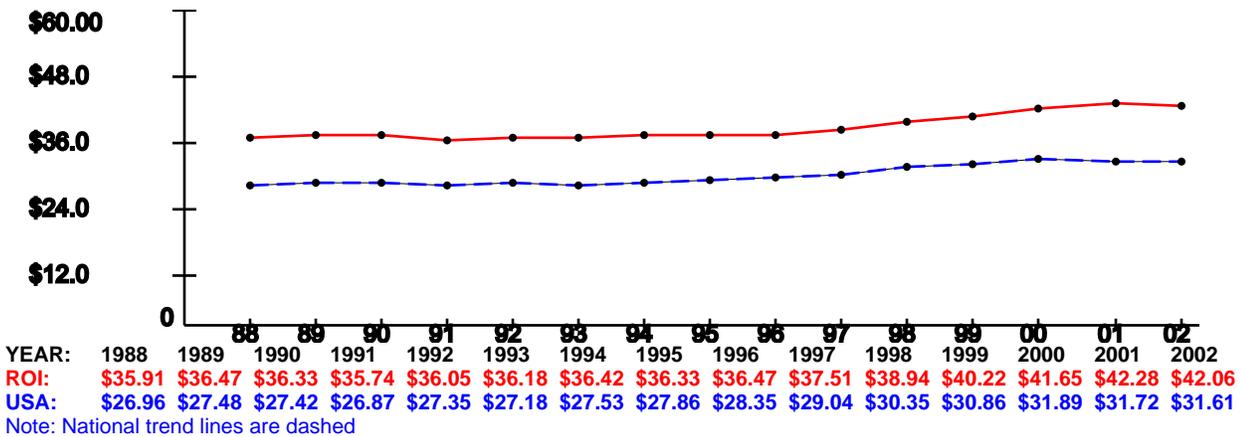
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



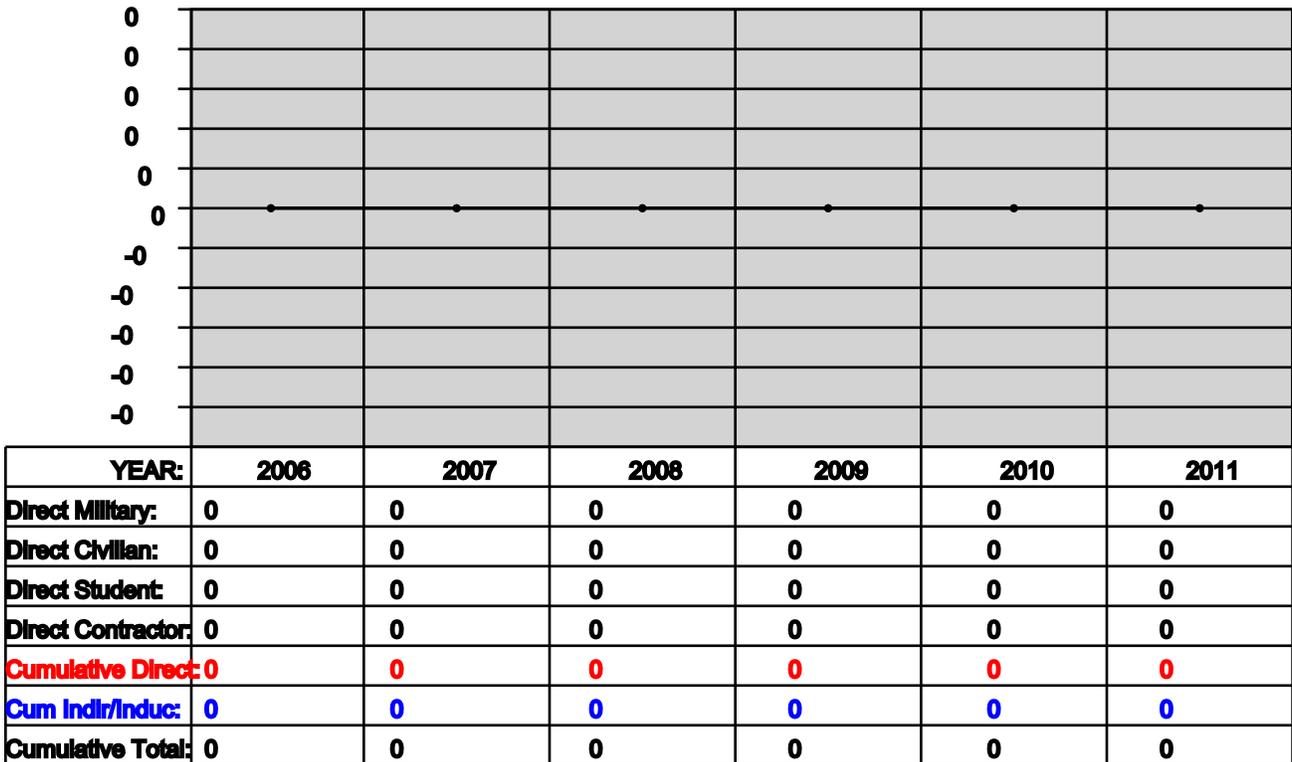
ECONOMIC IMPACT DATA

**Scenario:** Co-locate OSD and Other to Ft Belvoir , Ft Lee  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** Crystal Gateway North - Arlington - VA -DoDIG  
**Action:** HSA-0053 losing Crystal Gateway North

**Overall Economic Impact of Proposed BRAC-05 Action:**

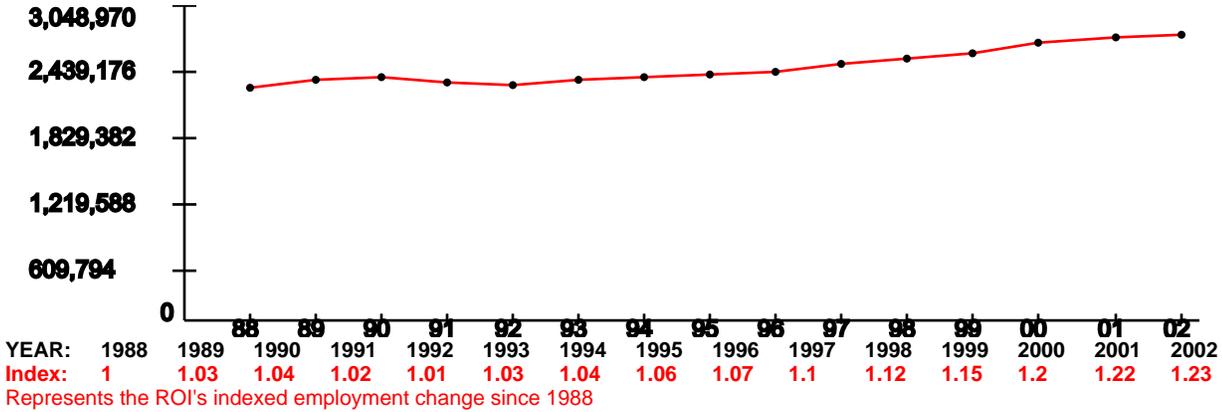
ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	28
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	0
Total Estimated Job Change / ROI Employment(2002):	0%

**Cumulative Job Change (Gain/Loss) Over Time:**

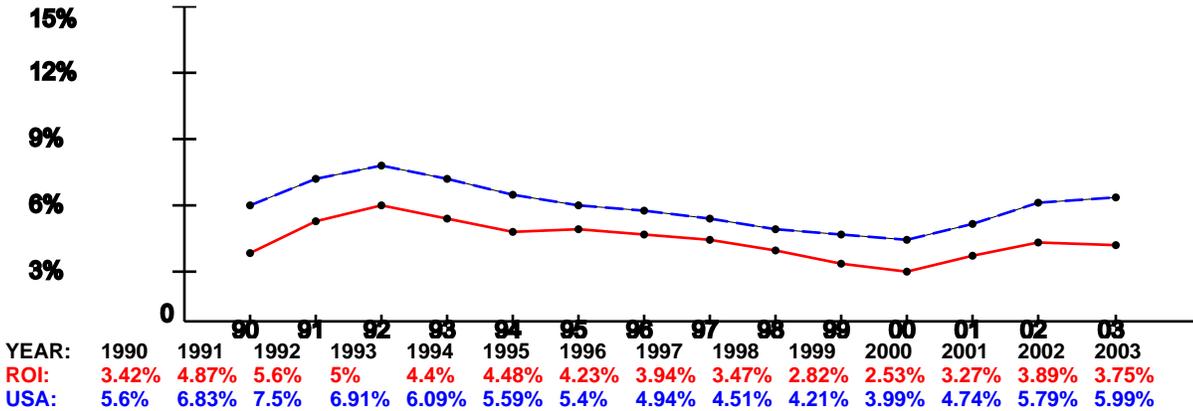


Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

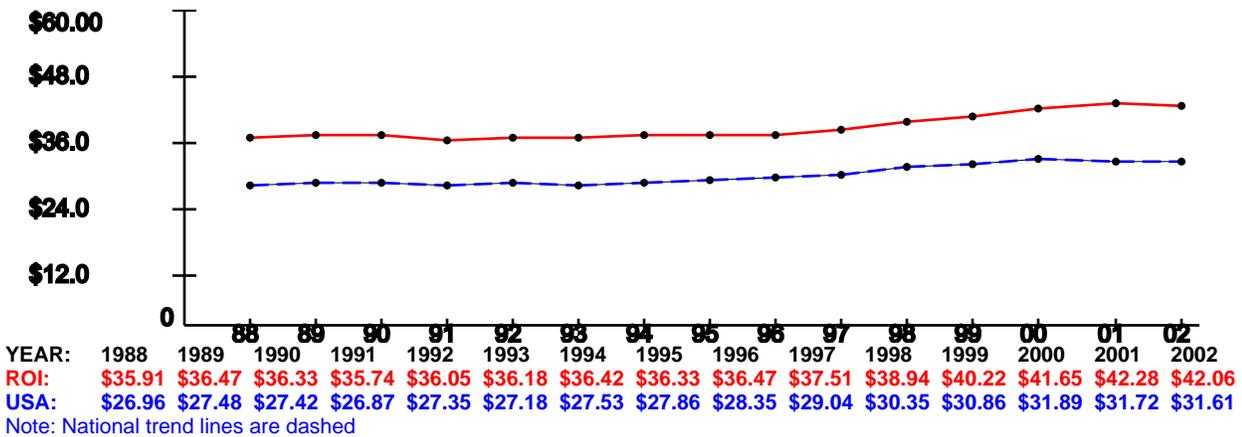
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



## **FORT BELVOIR, VA**

[GAINING INSTALLATION]

### **Demographics**

The following tables provide a short description of the area near the installation/activity. FORT BELVOIR is 8 miles from Alexandria, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington DC MSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria	128283
Arlington	189453
District Of Columbia	572059
Fairfax	969749
Falls Church	10377
Montgomery	873341
Prince George's	801515
Total	3,544,777

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 79

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$62,216	Basis: MSA
Median House Value	(US Avg \$119,600)	\$178,900	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$2,006	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State			

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	227,602	2 of 2 districts
Students Enrolled	220,963	2 of 2 districts
Average Pupil/Teacher Ratio	15.6:1	2 of 2 districts
High School Students Enrolled	66,102	2 of 2 districts
Average High School Graduation Rate (US Avg 67.3%)	96.7%	2 of 2 districts
Average Composite SAT I Score (US Avg 1026)	1077	2 of 2 districts
Average ACT Score (US Avg 20.8)	21	2 of 2 districts
Available Graduate/PhD Programs	6	
Available Colleges and/or Universities	15	
Available Vocational and/or Technical Schools	2	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.4%	1.0%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	15,810	9,163	4,923,153	Basis: MSA
Ratio	1:311	1:537		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.0	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT BELVOIR to nearest commercial airport: 19.9 miles  
Is FORT BELVOIR served by regularly scheduled public transportation? Yes

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## **FORT LEE, VA**

[GAINING INSTALLATION]

### **Demographics**

The following tables provide a short description of the area near the installation/activity. FORT LEE is 30 miles from Richmond, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Richmond-Petersburg MSA	996,512

The following entities comprise the military housing area (MHA):

County/City	Population
Chesterfield	259903
Dinwiddie	24533
Nottoway	15725
Prince George's	33047
Total	333,208

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 0

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$46,800	Basis: MSA
Median House Value	(US Avg \$119,600)	\$115,400	
GS Locality Pay	("Rest of US" 10.9%)	12.1%	
O-3 with Dependents BAH Rate		\$ 946	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State			

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	81,823	7 of 7 districts
Students Enrolled	77,426	7 of 7 districts
Average Pupil/Teacher Ratio	20.3:1	7 of 7 districts
High School Students Enrolled	22,869	7 of 7 districts
Average High School Graduation Rate (US Avg 67.3%)	96.9%	7 of 7 districts
Average Composite SAT I Score (US Avg 1026)	1001	7 of 7 districts
Average ACT Score (US Avg 20.8)		7 of 7 districts
Available Graduate/PhD Programs	6	
Available Colleges and/or Universities	12	
Available Vocational and/or Technical Schools	6	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.4%	1.9%	3.3%	4.0%	4.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.2%	2.1%	.6%	- .8%	- .3%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	22,673	Basis: MSA
Vacant Sale Units	4,900	
Vacant Rental Units	8,704	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	3,065	3,335	996,512	Basis: MSA
Ratio	1:325	1:299		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,548.0	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT LEE to nearest commercial airport: 30.0 miles  
Is FORT LEE served by regularly scheduled public transportation?

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

HSA-0053RV2 Relocate Leased Locations of Miscellaneous OSD Components, Defense Agencies, and Field Activities.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## **DLA - Business Systems Modernization, Crystal Plaza 5, ARLINGTON, VA, VA**

[PROXY FOR LOSING LEASED LOCATIONS: (1) Webb Building, Arlington, VA; (2) 1440-1450 South Eads Street, Arlington, VA; (3) North Tower, 2800 Crystal Drive, Arlington, VA; (4) Nash Street Bldg., 1400 Key Boulevard, Arlington, VA; (5) 1401 Wilson Boulevard, Arlington, VA; (6) 1555 Wilson Boulevard, Arlington, VA; (7) 1600 Wilson Boulevard, Arlington, VA; (8) Rosslyn Plaza North, Arlington, VA; (9) James Polk Building, Arlington, VA; (10) Crystal Gateway 1, Arlington, VA; (11) Crystal Gateway 2, Arlington, VA; (12) Crystal Gateway 3, Arlington, VA; (13) Crystal Gateway North, Arlington, VA; (14) Crystal Mall 2-3-4, Arlington, VA; (15) Crystal Mall 3, Arlington, VA; (16) Crystal Plaza 6, Arlington, VA; (17) Crystal Square 4, Arlington, VA; (18) 1901 North Beauregard Street, Alexandria, VA; (19) 2001 N. Beauregard Street, Alexandria, VA; (20) 1010 North Glebe Rd., Arlington, VA; (21) 1500 Wilson Boulevard, Arlington, VA; (22) 1515 Wilson Boulevard, Arlington, VA; (23) Ballston Metro Center, Arlington, VA; (24) Crystal Square 5, Arlington, VA; (25) Presidential Tower, Arlington, VA].

### **Demographics**

The following tables provide a short description of the area near the installation/activity. Business Systems Modernization, Crystal Plaza 5, ARLINGTON, VA is within Arlington, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington-Baltimore, DC--MD--VA--WV CMSA	7,608,070

The following entities comprise the military housing area (MHA):

County/City	Population
Arlington	189453
Total	189,453

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 7

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$57,291	Basis: MSA
Median House Value (US Avg \$119,600)	\$157,400	
GS Locality Pay (“Rest of US” 10.9%)	14.6%	
O-3 with Dependents BAH Rate	\$2,006	
In-state Tuition for Family Member	No	
In-state Tuition Continues if Member PCSs Out of State	No	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	19,461	1 of 1 district
Students Enrolled	18,839	1 of 1 district
Average Pupil/Teacher Ratio	19.5:1	1 of 1 district
High School Students Enrolled	5,389	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	87.0%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1079	1 of 1 district
Average ACT Score (US Avg 20.8)		1 of 1 district
Available Graduate/PhD Programs	7	
Available Colleges and/or Universities	3	
Available Vocational and/or Technical Schools	0	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.6%	.9%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	171,798	Basis: MSA
Vacant Sale Units	32,444	
Vacant Rental Units	52,706	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	15,424	8,574	7,608,070	Basis: MSA
Ratio	1:493	1:887		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.1	Basis: MSA
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National UCR	4,118.8	
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## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Business Systems Modernization, Crystal Plaza 5, ARLINGTON, VA to nearest commercial airport: 1.5 miles

Is Business Systems Modernization, Crystal Plaza 5, ARLINGTON, VA served by regularly scheduled public transportation? Yes

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## **IG - Arlington, VA (400 Army Navy Drive) (VA1542ZZ), VA**

[PROXY FOR LOSING LEASED LOCATION: 4015 Wilson Boulevard, Arlington, VA]

### **Demographics**

The following tables provide a short description of the area near the installation/activity. Arlington, VA (400 Army Navy Drive) (VA1542ZZ) is 5.1 miles from , the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington, DC, MD, VA, WV PMSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria City	128283
Arlington	189453
District Of Columbia	572059
Fairfax	969749
Fairfax City	21498
Falls Church City	10377
Montgomery	873341
Prince George's	801515
Total	3,566,275

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 208

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$62,216	Basis:
-------------------------	-------------------	----------	--------

Median House Value	(US Avg \$119,600)	\$178,900	MSA
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$2,006	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State		No	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	19,461	1 of 1 district
Students Enrolled	19,120	1 of 1 district
Average Pupil/Teacher Ratio	19.2:1	1 of 1 district
High School Students Enrolled	5,437	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	87.0%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1065	1 of 1 district
Average ACT Score (US Avg 20.8)		
Available Graduate/PhD Programs	29	
Available Colleges and/or Universities	16	
Available Vocational and/or Technical Schools	18	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.4%	1.0%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	15,810	9,163	4,923,153	
Ratio	1:311	1:537		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

## **Transportation**

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Arlington, VA (400 Army Navy Drive) (VA1542ZZ) to nearest commercial airport: 1.7 miles

Is Arlington, VA (400 Army Navy Drive) (VA1542ZZ) served by regularly scheduled public transportation? Yes

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## **DISA - Hoffman Building One - DSO, VA**

[LOSING LEASED LOCATION: Hoffman One Building, 2461 Eisenhower Avenue, Alexandria, VA.]

### **Demographics**

The following tables provide a short description of the area near the installation/activity. Hoffman Building One - DSO is 7.18 miles from Washington, DC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington-Baltimore, DC-MD-VA-WV	7,608,070

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria	128283
Arlington	189453
Fairfax	969749
Falls Church	10377
<b>Total</b>	<b>1,297,862</b>

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 164

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$57,291	Basis: MSA
Median House Value (US Avg \$119,600)	\$161,600	
GS Locality Pay (“Rest of US” 10.9%)	14.6%	
O-3 with Dependents BAH Rate	\$2,006	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	No	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	11,415	1 of 1 district
Students Enrolled	10,979	1 of 1 district
Average Pupil/Teacher Ratio	8.1:1	1 of 1 district
High School Students Enrolled	2,709	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	92.0%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	988	1 of 1 district
Average ACT Score (US Avg 20.8)		1 of 1 district
Available Graduate/PhD Programs	42	
Available Colleges and/or Universities	161	
Available Vocational and/or Technical Schools	57	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.4%	1.0%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	171,798	Basis: MSA
Vacant Sale Units	32,444	
Vacant Rental Units	52,706	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	15,463	8,767	7,608,070	Basis: MSA
Ratio	1:492	1:868		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Hoffman Building One - DSO to nearest commercial airport: 5.5 miles  
Is Hoffman Building One - DSO served by regularly scheduled public transportation?  
Yes

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## **DSS - Defense Security Service, VA**

[PROXY FOR LOSING LEASED LOCATIONS: (1) 4850 Mark Center Drive; (2) 621 North Payne Street; (3) Alexandria Tech Center IV; 6350 Walker Lane; and 6359 Walker Lane (Metro Park III & IV); Alexandria, VA].

### **Demographics**

The following tables provide a short description of the area near the installation/activity. Defense Security Service is 7 miles from Washington, DC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washinbgton_Baltimore, DC-MD-VA-WV	7,608,070

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria City	128283
Total	128,283

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 17

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$57,291	Basis: MSA
Median House Value (US Avg \$119,600)	\$161,600	
GS Locality Pay (“Rest of US” 10.9%)	.1%	
O-3 with Dependents BAH Rate	\$2,006	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	No	

### **Education**

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	11,415	1 of 1 district
Students Enrolled	10,979	1 of 1 district
Average Pupil/Teacher Ratio	8.0:1	1 of 1 district
High School Students Enrolled	2,709	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	92.0%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	988	1 of 1 district
Average ACT Score (US Avg 20.8)		1 of 1 district
Available Graduate/PhD Programs	13	
Available Colleges and/or Universities	7	
Available Vocational and/or Technical Schools	16	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.3%	1.5%	2.6%	3.3%	2.7%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	1 of 1 county				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.4%	4.9%	.0%	-2.1%	1.4%

National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	1 of 1 county				

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	171,798	Basis: MSA
Vacant Sale Units	32,444	
Vacant Rental Units	52,706	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	477	330	128,283	Basis: 1 of 1 county
Ratio	1:269	1:389		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,165.0	Basis: 1 of 1 county
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Defense Security Service to nearest commercial airport: 5.0 miles  
Is Defense Security Service served by regularly scheduled public transportation? Yes

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

HSA-0053RV2 Relocate Leased Locations of Miscellaneous OSD Components, Defense Agencies, and Field Activities.

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## **DISA - 5600 Columbia Pike, VA**

[PROXY FOR LOSING LEASED LOCATION: (1) Crown Ridge Office Bldg., 4035 Ridgetop, Fairfax, VA]

### **Demographics**

The following tables provide a short description of the area near the installation/activity. 5600 Columbia Pike is 5.5 miles from Alexandria, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington-Baltimore, DC-MD-VA-WV CMSA	7,608,070

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria	128283
Arlington	189453
Fairfax	969749
Falls Church	10377
<b>Total</b>	<b>1,297,862</b>

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 164

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$57,291	Basis: MSA
Median House Value (US Avg \$119,600)	\$161,600	
GS Locality Pay (“Rest of US” 10.9%)	14.6%	
O-3 with Dependents BAH Rate	\$2,006	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	No	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	161,687	1 of 1 district
Students Enrolled	157,854	1 of 1 district
Average Pupil/Teacher Ratio	15.5:1	1 of 1 district
High School Students Enrolled	47,577	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	98.1%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1110	1 of 1 district
Average ACT Score (US Avg 20.8)	21	1 of 1 district
Available Graduate/PhD Programs	53	
Available Colleges and/or Universities	185	
Available Vocational and/or Technical Schools	55	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.4%	1.0%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	171,798	Basis: MSA
Vacant Sale Units	32,444	
Vacant Rental Units	52,706	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	15,463	8,767	7,608,070	
Ratio	1:492	1:868		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from 5600 Columbia Pike to nearest commercial airport: 6.2 miles  
Is 5600 Columbia Pike served by regularly scheduled public transportation? Yes

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## **DISA - Skyline Complex - Sky7, VA**

[PROXY FOR LOSING LEASED LOCATIONS: (1) Skyline Four, Falls Church, VA; (2) Skyline Five, Falls Church, VA; (3) Skyline Six, Falls Church, VA.]

### **Demographics**

The following tables provide a short description of the area near the installation/activity. Skyline Complex - Sky7 is 5.3 miles from Washington, DC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
WASH-BALT-DC-MD-VA-WV	7,608,070

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria	129283
Arlington	189453
Fairfax	969749
Falls Church	10377
Total	1,298,862

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 164

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$57,291	Basis: MSA
Median House Value	(US Avg \$119,600)	\$161,600	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$2,006	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	1,611,687	1 of 1 district
Students Enrolled	157,854	1 of 1 district
Average Pupil/Teacher Ratio	15.5:1	1 of 1 district
High School Students Enrolled	47,577	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	98.1%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1110	1 of 1 district
Average ACT Score (US Avg 20.8)	21	1 of 1 district
Available Graduate/PhD Programs	60	
Available Colleges and/or Universities	185	
Available Vocational and/or Technical Schools	55	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.4%	1.0%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	171,798	Basis: MSA
Vacant Sale Units	32,444	
Vacant Rental Units	52,706	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	15,463	8,767	7,608,070	Basis: MSA
Ratio	1:492	1:868		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Skyline Complex - Sky7 to nearest commercial airport: 5.4 miles  
Is Skyline Complex - Sky7 served by regularly scheduled public transportation? Yes

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

HSA-0053RV2 Relocate Leased Locations of Miscellaneous OSD Components, Defense Agencies, and Field Activities.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

**SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS**

**[TABS FINAL VERSION]**

**SCENARIO #HSA-0053R**

**TITLE: HSA-0053R CLOSE 13 AND REALIGN 23 LEASED**

**INSTALLATIONS**

**GENERAL DESCRIPTION:** Close 13 and realign 23 leased locations by co-locating components of the Office of the Secretary of Defense, Washington Headquarters Services, the Defense Technology Security Administration, the Defense Legal Services Agency, the Defense Human Resources Activity, the DoD Education Activity, and the DoD Inspector General along with sufficient space to accommodate overflow from the Pentagon Renovation Project to an administrative campus at Ft Belvoir. DCMA moves to Fort Lee.

Notes:

- 1). Requires approximately 2,194,800 SF of new MILCON at Ft Belvoir, and moves approximately 7,900 personnel.
- 2). Scenario moves approximately 550 personnel to Fort Lee and requires approximately 187,000 SF new MILCON.

**ANALYST:** \_\_\_\_\_

**LAST UPDATED:** 5/5/05

Env Resource Area	#1 Gaining Installation Assessment Inst Name: <u>Ft Belvoir</u>	Analyst Comments (& data source(s) that drive assessment)
Air Quality	Impact Expected. Ft Belvoir is currently in Non-Attainment area for Ozone and PM 2.5.  Added operations will require New Source Review permitting and Air Conformity Analysis.	#213 –Moderate Non-Attainment for Ozone (1-hour), proposed/projected for Non-Attainment for Ozone (8-hour) and PM2.5. #211 - Permit thresholds projected to be exceeded for VOCs (based on 30% incr in emissions at Belvoir) #220 – Has a Major Title V Permit and (Natural) Minor Operating Permit. #218/ISR – No mission impact/No restr.
Cultural/Archeological/Tribal Resources	12 historical/prehistoric archeological resources reported, with restrictions to future construction. 62 historic properties listed.  Potential impact may occur since resources must be evaluated on a case-by-case basis, thereby causing increased delays and costs.	#230- 12 historic/prehistoric (and 193 potentially eligible) sites that restrict future construction in certain areas. #231- No Native peoples sites; #232 - No high potential sites #233 - 100% surveyed #234 – No tribes interested in resources. #235 - 58 historic properties on 212 acres, 1 district and 4 resources outside of district. #236 – No Programmatic Agreement. ISR2 - No impact to mission
Dredging	No Impact.	#227 - If new activity requires dredging, then dredging may not be able to occur in the short term due to known dredging impediments #226, 228 - N/A
Land Use Constraints/Sensitive Resource Areas	No Impact.	Buildable Acres – approximately 430 req'd, (10 times the size of a Large Admin Org.) approx 2,355 acres available. #201, 254– No restrictions/coordination required. #256 – One Sensitive Resource Area that restricts airspace. CERL Study – high encroachment projected
Marine Mammals/Mar	No Impact.	#248-253 - No restr

Noise	No Impact.	#239 - No noise contours off-installation.
Threatened& Endangered Species/Critical Habitat	<p>Federally listed species includes Bald Eagle (<i>Haliaeetus leucocephalus</i>). Restrictions for TES include aircraft height restriction over nest during nesting season, and no land-disturbing training or timber clear cutting along undeveloped/undisturbed shorelines.</p> <p>Additional operations may further impact threatened / endangered species leading to additional restrictions on training or operations.</p>	<p>#249 Restrictions for TES are in place – no clear cutting or training 750 feet inland along undisturbed and undeveloped shoreline. Restricted helicopter flying #259 1 TES identified, Bald Eagle #260-262,264 - No habitat restrictions, no proposed critical habitat #263 – No candidate species; ISR2 shows no impact.</p>
Waste Management	No Impact.	#269 – No RCRA Subpart X Permit; none required.
Water Resources	No Impact.	<p>#276,278,293 – No water restrictions reported #279 - Doesn't discharge to impaired waterway. #824/825 indicates adequate water avail IREM – potable water infr. can support 19,000 more people. #291 –1 off-installation public water production plant #297 – 1 off-installation public ww plant #282 – No industrial wastewater trmt plant</p>
Wetlands	No impact. Land outside of wetlands is available for construction.	<p>#251 – Installation was surveyed in 1997 #257 – 10.2% of installation has wetlands that restrict operations, permits needed if planning to disturb wetlands.</p>

Env Resource Area	<b>#2 Gaining Installation Assessment</b> <b>Inst Name: Fort Lee</b>	<b>Analyst Comments</b> ( <b>&amp; data source(s) that drive assessment</b> )
Air Quality	No Impact. In Attainment for all NAAQS.	#213 - All NAAQS in Attainment. #211 Emissions inventory shows no permit or major source limits projected to be exceeded (based on 2% increase in emissions at Ft Lee). #220 Synthetic Minor permit ISR2 - AQM adversely impacts mission
Cultural/Archeological/Tribal Resources	24 cultural/archeological sites and 3 historical properties listed, with some restrictions on training and/or operations reported.  Cultural / archeological / tribal resources currently restrict operations. Additional operations may impact these resources and result in further restrictions on training or operations. No impact expected. Sufficient buildable acres exist to accommodate new construction without disturbing cultural resources.	#230, #232 - 24 arch resource sites, with restr on training/operations #233 - 100% surveyed #234 - No tribes assert interest #235 - 3 historic properties listed #236 - Has programmatic agreement ISR2 - site restrictions impacting msn.
Dr ed g- in g	No Impact	#226, 227, 228 – N/A
Land Use Constraints/Sensitive Resource Areas	No Impact	#30 - Buildable Acres - 1,982 acres available, approximately 43 req'd (based on 1 large admin building) #201,254 - No new constraints. #256 - 1 SRA - no restrictions CERL Study – moderate encroachment projected
Ma rin e Ma m m s	No Impact	#248, 249, 250, 252, 253 – N/A
Noise	No Impact. No new noise expected to be generated by this proposal.	#239 - 13 acres of Noise Zone 2, and 1 acre of Zone 3 extends outside installation, which is moderately encroached by development.
Threatened& Endangered Species/Critical Habitat	Ft Lee has critical habitat for the Bald Eagle that restricts <3% of total land. Restrictions involve limited access to training range during mating season, and restrictions on vehicle traffic.  Critical habitat already restricts operations. Additional operations may further impact TES/habitat, leading to additional restrictions on operations. No impact expected. Sufficient buildable acres exist to accommodate new construction without disturbing critical habitat.	#260 - 1 habitat (Bald Eagle) affects 2.1% of land; restrictions to vehicle traffic near nests. (Limited access to training range during mating season; also a primary management zone must be maintained for 3 yrs after nest abandoned) #259, 261-264 - No TES/candidate species #201 - 126 acres restricted by critical habitat

Was te Man age men t	No Impact. New personnel do not need access to OB/OD area.	#269 Installation does not have a RCRA Subpart X permit.
Water Resources	No Impact.	#276,278,279,293 - No restrictions ISR2 - WQM, WWQM mission impact reported IREM shows water infrastructure can support 28,562 more people. #291 –2 off-installation public owned production plants #297 – 1 off-installation domestic wastewater treatment plant #282 – no industrial wastewater treatment plants
Wetlands	Wetlands already restrict operations. Additional operations may impact wetlands, which may lead to operations that are restricted. No impact expected, due to no new construction or training range impact.	#251 - No survey date #257 - No wetlands restrictions #201 - Wetlands restrict operations on 256.14 acres

**SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED);**

**SCENARIO #HSA-0053R**

Env Resource Area	<i>Losing Installation Assessment</i> Inst Name: <b>Various Leased Locations</b>	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No Impacts	Relocation of personnel away from leased sites has no environmental impact since bldg/facility owner is responsible for environmental compliance and impacts.
Cultural/ Archeological Resources	No Impacts	
Dredging	No Impacts	
Land Use Constraints/Sensitive Resource Areas	No Impacts	
Marine Mammals/ Marine Resources / Marine Sanctuaries	No Impacts	
Noise	No Impacts	
Threatened & Endangered Species/ Critical Habitats	No Impacts	
Waste Management	No Impacts	
Water Resources	No Impacts	
Wetlands	No Impacts	

**SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED);**

SCENARIO **#HSA-0053R**

**IMPACTS OF COSTS**

Env Resource Area	Gaining Installations Inst Name: <b>Ft Belvoir &amp; Ft Lee</b>	Losing Installation Inst Name: <b>Various Leased Locations</b>
Environmental Restoration*	None	None.
Waste Management	None	None.
Environmental Compliance	<p><u>BELVOIR:</u>                      -Air Conformity Analysis (\$25K-\$75K)                      -New Source Review Permitting (\$100K-\$500K).                      -Develop Programmatic Agreement for Arch/historical resources - (\$10K)                      -Endangered Species Management (includes monitoring) - \$20K-\$2M                      -Re-alignment NEPA at gaining base - \$1M (EIS, Based on moving &gt;4000 pers)</p> <p><u>LEE:</u>                      -Evaluation of operational restrictions for jurisdictional wetlands - \$10K - \$200K                      -Endangered Species Management (includes monitoring) \$20K-\$2M                      -Realignment NEPA at gaining base (EA) due to incoming population of approximately 550 personnel- \$100K</p>	None.
<b>COBRA Costs:</b>	<p><u>BELVOIR:</u>                      Air Conformity Analysis \$50K                      New Source Review Permitting \$100K                      Re-alignment NEPA (EIS) - \$1M</p> <p><u>LEE:</u>                      Realignment NEPA (EA) \$100K</p>	None.

**SUMMARY OF CUMULATIVE ENVIRONMENTAL IMPACTS**  
**SCEI # 15**

**[TABS FINAL DRAFT]**  
**TITLE: SCEI FOR FORT LEE**

**GENERAL DESCRIPTION:** This cumulative assessment is based on the following scenarios:

INSTALLATION	CR	CR Description	Environmental
LEE	ET-0016	Culinary Training	\$ 36,609
LEE	ET-0053	Transportation Mgt	\$ 18,570
LEE	ET-0064	CSS Center	\$ 847,568
LEE	HSA-0067	DCMA	\$ 71,228
LEE	HSA-0109	DECA	\$ 46,026
<b>Cumulative Environmental Cost</b>			\$ 1,020,000
<b>Cumulative Personnel Change:</b>			7,104
<b>Cumulative Facilities Change (1000SF)</b>			3,887

**Note:** The above reflect revised costs, as of 4/19/05, based on the integration of multiple scenarios at one base. These costs should be used for each recommendation above, under COBRA Screen Five, "Env Env Non-Milcon Req'd."

**ANALYST:** \_\_\_\_\_

**LAST UPDATE:** 4/21/2005

Env Resource Area	<i>Gaining</i> Installation Assessment Inst Name: <b>Fort Lee</b>	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No Impact. In Attainment for all NAAQS.	#213 - All NAAQS in Attainment. #211 Projected emissions appear to be with permit buffers (based on 75% increase at Ft Lee) #220 Synthetic Minor permit ISR2 - AQM adversely impacts mission #212-No top 5 HAPs reported #218 -No restrictions reported
Cultural/Archeological/ Tribal Resources	24 cultural/archeological sites and 3 historical properties listed, with some restrictions on training and/or operations reported.  Cultural/archeological/tribal resources currently restrict operations. Additional operations may impact these resources and result in further restrictions on training or operations.	#230- 24 arch resource sites, with restrictions on training/operations; #232-Areas w/high potential for archaeological resources reported. #233 - 100% surveyed #234 - No tribes assert interest #235 - 3 historic properties listed #236 - Has programmatic agreement ISR2 - site restrictions impacting msn. #231-No Native People sites
D r e d g . . .	No Impact	#226, 227, 228 - N/A
Land Use Constraints/Sen sitive Resource Areas	No Impact	#30 - Buildable Acres - 1,982 acres available, approximately 1,318 acres req'd (based on size of a 1.6 Large Schools) #201,254 - No new constraints. #256 - 1 SRA - no restr CERL Study - moderate encroachment projected
Ma rin e Ma m m als	No Impact	#248, 249, 250, 252, 253 - N/A

Noise	Operations not currently restricted due to noise. However, noise caused by Ordnance School operations may result in significant impacts. Noise analysis and mitigation may be required.	#239 - 13 acres of Noise Zone 2, and 1 acre of Zone 3 extends outside installation, which is moderately encroached by development.
Threatened & Endangered Species/Critical Habitat	Ft Lee has critical habitat for the Bald Eagle that restricts <3% of total land. Restrictions involve limited access to training range during mating season, and restrictions on vehicle traffic.  Additional operations may further impact critical habitat leading to additional restrictions on training or operations.	#260 - 1 habitat (Bald Eagle) affects 2.1% of land; restrictions to vehicle traffic near nests. (Limited access to training range during mating season; also a primary mgt zone must be maintained for 3 yrs after nest abandoned) #259, 261-264 - No TES/candidate species #201 - 126 acres restricted by critical habitat
Waste Management	No Impact	#269 Installation does not have a RCRA Subpart X permit, but not an issue since waste munitions management would likely occur on active ranges or EOD areas as part of training mission
Water Resources	No Impact.	#276,278,279,293 - No restrictions IREM shows water infr can support 28,562 more people. #291 - 2 off-installation public owned production plants #297 - 1 off-installation dom ww treatment plt #282 - no industrial ww treatment plts ISR2 - WQM, WWQM mission impact reported
Wetlands	Wetlands already restrict operations. Additional operations may impact wetlands, which may lead to further operations/training restrictions.	#251 - No survey date #257 - No wetlands restrictions #201 - Wetlands restrict operations on 256.14 acres

**SUBJECT: SUMMARY OF CUMULATIVE ENVIRONMENTAL IMPACTS (CONTINUED)**

**SCEI #15**

***IMPACTS OF COSTS***

Env Resource Area	Gaining Installation Inst Name: Fort Lee
Environmental Restoration*	None
Waste Management	None
Environmental Compliance	<p>-Realignment NEPA at gaining base \$1M (EIS - based on cumulative nature of administrative realignments and moving of 7,000+ personnel to Fort Lee)</p> <p>-Evaluation of operational restrictions for jurisdictional wetlands - \$10K - \$200K</p> <p>-Noise Analysis and Monitoring - \$5K - \$75K.</p> <p>-Endangered Species Planning Level Survey, Species Mgt - \$20K - \$100K.</p>
<b>COBRA Costs:</b>	<p>Noise Analysis - \$20K</p> <p>NEPA (EIS) - \$1M</p>

**SUMMARY OF CUMULATIVE ENVIRONMENTAL IMPACTS (SCEI) [TABS FINAL DRAFT]****SCEI #3****TITLE: SCEI ON FORT BELVOIR****GENERAL DESCRIPTION:** This cumulative assessment is based on the following scenarios:

INSTALLATION	CR	CR Description	Environmental
FORT BELVOIR	E&T-0029v3	Prime Power	
FORT BELVOIR	HSA-0053R	OSD 4th Est to Fort Belvoir and NNMC	\$ 650,482
FORT BELVOIR	HSA-0069v2	Close Misc Army Leases NCR	\$ 122,031
FORT BELVOIR	HSA-0071	Media & Pubs to Ft. Fort Meade	
FORT BELVOIR	HSA-0092R	Relocate Army HQs & FOAs	
FORT BELVOIR	HSA-0108R	MILDEP CIS to Quantico	
FORT BELVOIR	MED-0002R	National Capital Region	\$ 125,498
FORT BELVOIR	MED-0028	Tri-Svc Biomed RDA Mgmt	
FORT BELVOIR	MED-0028R	Joint Centers of Excellence for Chem, Bio & Med RDA	
FORT BELVOIR	S&S-0035Rv2	ICP to DLA	\$ 1,989
FORT BELVOIR	TECH-0018a	Realign Wpns/Armaments Research	
FORT BELVOIR	TECH-0040Rv2	Co-locate Extramural Research PMs to Bethesda	
FORT BELVOIR	USA-0223Rv3	Fort Monmouth, NJ	\$ 250,000
<b>Cumulative Environmental Cost</b>			\$ 1,150,000
<b>Cumulative Personnel Change:</b>			10,323
<b>Cumulative Facilities Change (1000SF)</b>			5,411

**Note:** The above reflect revised costs, as of 5/05/05, based on the integration of multiple scenarios at one base. These costs should be used for each recommendation above, under COBRA Screen Five, "Env Non-Milcon Req'd."

**ANALYST:** \_\_\_\_\_**LAST UPDATE:** 5/5/2005

Env Resource Area	<i>Gaining Installation Assessment</i> Inst Name: <u>Ft Belvoir</u>	Analyst Comments (& data source(s) that drive assessment)
Air Quality	Impact Expected. Ft Belvoir is currently in Non-Attainment area for Ozone and PM 2.5.  Added operations will require New Source Review permitting and Air Conformity Analysis.	#213 –Moderate Non-Attainment for Ozone (1-hour), proposed/projected for Non-Attainment for Ozone (8-hour) and PM2.5. #211 - Permit thresholds projected to be exceeded for VOCs (based on 85% incr in emissions at Belvoir) #220 – Has a Major Title V Permit and (Natural) Minor Operating Permit. #218/ISR – No mission impact/No restr.

Cultural/Archeological/Tribal Resources	<p>12 historical/prehistoric archeological resources reported, with restrictions to future construction. 62 historic properties listed.</p> <p>Potential impact may occur since resources must be evaluated on a case-by-case basis, thereby causing increased delays and costs.</p>	<p>#230- 12 historic/prehistoric (and 193 potentially eligible) sites that restrict future construction in certain areas.          #231- No Native peoples sites; #232 - No high potential sites          #233 - 100% surveyed          #234 – No tribes interested in resources.          #235 - 58 historic properties on 212 acres, 1 district and 4 resources outside of district.          #236 – No Programmatic Agreement.          ISR2 - No impact to mission</p>
Dredging	No Impact.	<p>#227 - If new activity requires dredging, then dredging may not be able to occur in the short term due to known dredging impediments          #226, 228 - N/A</p>
Land Use Constraints/Sensitive Resource Areas	No Impact.	<p>#30 - Buildable Acres - 770 req'd, (18 times the size of a Large Admin Org.) approx 2,355 acres available.          #201, 254– No restrictions/coordination required.          #256 – One Sensitive Resource Area that restricts airspace.          CERL Study – high encroachment projected</p>
Marine Mammals/Mar	No Impact.	#248-253 - No restr
Noise	No Impact.	#239 - No noise contours off-installation.
Threatened & Endangered Species/Critical Habitat	<p>Federally listed species includes Bald Eagle (<i>Haliaeetus leucocephalus</i>). Restrictions for TES include aircraft height restriction over nest during nesting season, and no land-disturbing training or timber clear cutting along undeveloped/undisturbed shorelines.</p> <p>Additional operations may further impact threatened / endangered species leading to additional restrictions on training or operations.</p>	<p>#249 Restrictions for TES are in place – no clear cutting or training 750 feet inland along undisturbed and undeveloped shoreline.          Restricted helicopter flying          #259 1 TES identified, Bald Eagle          #260-262,264 - No habitat restrictions, no proposed critical habitat          #263 – No candidate species; ISR2 shows no impact.</p>
Waste Management	No Impact.	#269 – No RCRA Subpart X Permit; none required.
Water Resources	No Impact.	<p>#276,278,293 – No water restrictions reported          #279 - Doesn't discharge to impaired waterway.          #824/825 indicates adequate water avail          IREM – potable water infr. can support 19,000 more people.          #291 –1 off-installation public water production plant          #297 – 1 off-installation public ww plant          #282 – No industrial wastewater trmt plant</p>

Wetland s	No impact. Land outside of wetlands is available for construction.	#251 – Installation was surveyed in 1997 #257 – 10.2% of installation has wetlands that restrict operations, permits needed if planning to disturb wetlands.
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**SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED);  
SCEI #3**

***IMPACTS OF COSTS***

Env Resource Area	Gaining Installation Inst Name: Fort Belvoir
Environmental Restoration*	None
Waste Management	None
Environmental Compliance	-Air Conformity Analysis \$25K-\$75K -New Source Review -\$100K-\$500K -Develop Programmatic Agreement -\$10K -Endangered Species Management (includes monitoring) - \$20K-\$2M -Realignment NEPA at gaining base \$1M (EIS - based on moving > 4000 personnel)
<b>COBRA Costs:</b>	Air Conformity Analysis \$50K New Source Review \$100K NEPA (EIS) - \$1M

## **Note on Environmental Impacts**

The attached Summaries of Scenario Environmental Impacts (SSEI) reflect estimated costs for environmental compliance that differ from the costs reflected in the payback calculation. The figures reflected in the payback calculation are the final costs that resulted from the MILDEPs' process to allocate total environmental and other costs among all BRAC actions at each Installation. The attached Summaries of Cumulative Environmental Impacts (SCEI) provide the revised total costs applicable to HSA-0053RV2 and supercede costs shown in the original SSEIs.

## Other Environmental Considerations

For those scenarios where the losing installation is leased property, the scenario proponent may assume, absent data to the contrary, that the owner of that property will continue to lease it for similar purposes, and as such, departing such leased location will not adversely impact the environment. Furthermore, the owner of the leased property will become responsible for all environmental restoration, waste management, and environmental compliance at the leased location upon termination of the lease, the scenario proponent may assume that the closure or realignment scenario will not result in costs related to environmental restoration, waste management, and environmental compliance, unless the lease expressly requires such activities before the lease may be terminated (in which case these costs should be included in the summary). Absent any such lease requirements, the scenario proponent need only request that a summary of Scenario Environmental Impacts be completed by the Military Department or DLA for the gaining installation.

Based on the above guidance, the following leased locations within NCR do not require Criterion 8 reports:

HSA-0053RV2 / Current Leased Locations	
1010 North Glebe Road; Arlington; VA	Crystal Gateway 3; Arlington; VA
1400-1450 S. Eads Street; Arlington; VA	Crystal Gateway North; Arlington; VA
1401 Wilson Boulevard; Arlington; VA	Crystal Mall 2-3-4; Arlington; VA
1500 Wilson Boulevard; Arlington; VA	Crystal Mall 3; Arlington; VA
1515 Wilson Boulevard; Arlington; VA	Crystal Plaza 6; Arlington, VA
1555 Wilson Boulevard; Arlington; VA	Crystal Square 4; Arlington; VA
1600 Wilson Boulevard; Arlington; VA	Crystal Square 5; Arlington; VA
1901 North Beauregard Street; Alexandria; VA	Hoffman 1; Alexandria; VA
2001 North Beauregard Street; Alexandria; VA	James Polk Building; Arlington; VA
400 Army Navy Drive; Arlington; VA	Nash Street Building; Arlington; VA
4015 Wilson Boulevard; Arlington; VA	North Tower; Arlington; VA
4850 Mark Center ; Alexandria; VA	Presidential Tower; Arlington, VA
621 North Payne Street; Alexandria; VA	Rosslyn Plaza North; Arlington; VA
Alexandria Tech Center IV; Alexandria; VA	Skyline Five; Falls Church; VA
Ballston Metro Center; Arlington; VA	Skyline Four ; Falls Church; VA
Crown Ridge; Fairfax; VA	Skyline Six; Falls Church; VA
Crystal Gateway 1; Arlington; VA	Webb Building; Arlington; VA
Crystal Gateway 2; Arlington; VA	Metro Park III & IV; Alexandria; VA