

Collocate Missile and Space Defense Agencies

Recommendation: Close the Suffolk Building, a leased installation in Falls Church, VA. Relocate all Missile Defense Agency (MDA) functions, except the Ballistic Missile Defense System Sensors Directorate, to Redstone Arsenal, AL.

Close the Space and Missile Defense Command (SMDC) Building, a leased installation in Huntsville, AL. Relocate all functions of the Missile Defense Agency to Redstone Arsenal, AL.

Realign Federal Office Building 2, Arlington, VA, by relocating a Headquarters Command Center for the Missile Defense Agency to Fort Belvoir, VA, and by relocating all other functions of the Missile Defense Agency, except the Command and Control Battle Management and Communications Directorate, to Redstone Arsenal, AL.

Realign Crystal Square 2, a leased installation in Arlington, VA, by relocating all functions of the Missile Defense Agency and the Headquarters component of the USA Space and Missile Defense Command to Redstone Arsenal, AL.

Realign Crystal Mall 4, a leased installation in Arlington, VA, by relocating the Headquarters component of the USA Space and Missile Defense Command to Redstone Arsenal, AL.

Justification: This recommendation meets several important Department of Defense objectives with regard to future use of leased space, rationalization of the Department's presence within 100 miles of the Pentagon, and enhanced security for DoD Activities. Relocating MDA operations from the NCR and consolidating with existing MDA activities already in Huntsville will enhance jointness and establish an invaluable synergy with the principal DoD expertise in ground-based missile research and development as well as with expertise in missile-related test and evaluation. Additionally, the recommendation results in a significant improvement in military value due to the shift from primarily leased space to locations on military installations. The military value of MDA based on its current portfolio of locations is 329 out of 334 entities evaluated by the Major Administration and Headquarters (MAH) military value model, and SMDC's headquarters is 299 out of 334. Redstone Arsenal is ranked 48 out of 334, and Fort Belvoir is ranked 57 out of 334.

Implementation will reduce the Department's reliance on leased space, which has historically higher overall costs than government-owned space and generally does not meet Anti-terrorism Force Protection standards as prescribed in UFC 04-010-

01. The recommendation will eliminate approximately 227,000 GSF of leased space. It also provides space for the consolidation of MDA contractors with the appropriate MDA elements at Redstone Arsenal. The relocation of two activities to a military installation that is farther than 100 miles from the Pentagon provides dispersion of DoD Activities away from a dense concentration within the National Capital Region. This, plus the immediate benefit of enhanced Force Protection afforded by a location within a military installation fence-line, will provide immediate compliance with Force Protection Standards. The vast majority of MDA's and SMDC's present leased locations are not compliant with current Force Protection Standards. This action provides a consolidation for MDA's DC Area operations and Huntsville locations and continues movement of MDA onto Redstone Arsenal that is expected to occur with the completion in FY07 of the Von Braun 2 building, which will house approximately 800 MDA personnel. Similarly, SMDC is consolidating its headquarters office with existing activities recently moved on to Redstone Arsenal.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$178.2M. The net of all costs and savings to the Department during the implementation period is a savings of \$13.0M. Annual recurring savings to the Department after implementation are \$36.1M, with a payback expected in 1 year. The net present value of the costs and savings to the Department over 20 years is a savings of \$359.1M.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 2,782 jobs (1,644 direct jobs and 1,138 indirect jobs) over the 2006-2011 period in the Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division, which is less than 0.1 percent of economic area employment. The aggregate economic impact of all recommended actions on this region of influence was considered and is at Appendix B of Volume I.

Community Infrastructure: A review of the community attributes indicates relocation to Redstone Arsenal will result in fewer graduate and PhD education programs and available for-sale housing units. The Department expects that the private market will respond for the increased need for certain community goods and services. These issues do not materially affect the ability of the infrastructure of the communities to support missions, forces, and personnel. A review of the community attributes for Fort Belvoir indicates no issues. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: This recommendation may impact air quality at Fort Belvoir. An air conformity analysis and New Source Review is required. A potential impact may occur to historic resources at Fort Belvoir and Redstone Arsenal since resources must be evaluated on a case-by-case basis, thereby causing increased delays and costs. Additional operations may further impact threatened/endangered species at Fort Belvoir and Redstone Arsenal, leading to additional restrictions on training or operations. Additional operations may impact wetlands at Redstone Arsenal that may lead to operations that are restricted. This recommendation has no impact on dredging; land use constraints or sensitive resource areas; marine mammals, resources or sanctuaries; noise; waste management; or water resources. This recommendation will require spending approximately \$0.225M for environmental compliance activities. This cost was included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the bases in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

Supporting Information Attachments

Section 2 – Military Value Results / Capacity Analysis / Supporting Information

Section 3 – COBRA Results

Section 4 – Economic Impact Report

Section 5 – Community Infrastructure Assessment

Section 6 – Environmental Impacts

Installation	Current Capacity	Max Capacity (SF)	Current Usage @200 GSF/Person	Capacity Available to Surge	Capacity Required to Surge	%Excess (Shortfall)	
ABERDEEN PROVING GROUND	2,269,456	2,454,648	1,340,600	1,114,048	2,276	45%	1,111,772
CARLISLE BARRACKS	131,768	131,768	49,200	82,568	0	63%	82,568
FORT A P HILL	98,040	98,040	34,800	63,240	14,565	50%	48,675
FORT BELVOIR	2,076,130	2,775,569	1,851,800	923,769	34,447	32%	889,322
FORT BENNING	1,350,297	1,464,866	836,200	628,666	0	43%	628,666
FORT BLISS	911,905	1,185,159	373,600	811,559	0	68%	811,559
FORT BRAGG	1,867,959	2,049,355	1,273,400	775,955	0	38%	775,955
FORT CAMPBELL	761,151	751,984	448,400	303,584	200	40%	303,384
FORT CARSON	627,728	775,459	478,200	297,259	0	38%	297,259
FORT DETRICK	432,115	424,911	484,300	-59,389	2,750	-15%	-62,139
FORT DIX	268,075	276,412	134,200	142,212	0	51%	142,212
FORT DRUM	419,350	433,092	258,800	174,292	2,120	40%	172,172
FORT EUSTIS	786,284	810,224	490,800	319,424	0	39%	319,424
FORT GILLEM	409,042	422,576	173,600	248,976	0	59%	248,976
FORT GORDON	462,000	501,000	217,600	283,400	600	56%	282,800
FORT HAMILTON	152,000	177,000	304,800	-127,800	0	-72%	-127,800
FORT HOOD	978,346	935,623	767,200	168,423	90,324	8%	78,099
FORT HUACHUCA	725,380	776,292	691,400	84,892	0	11%	84,892
FORT JACKSON	344,202	354,673	294,500	60,173	2,000	16%	58,173
FORT KNOX	1,229,834	1,239,098	611,200	627,898	0	51%	627,898
FORT LEAVENWORTH	517,382	547,813	320,800	227,013	0	41%	227,013
FORT LEE	579,760	608,418	542,400	66,018	1,000	11%	65,018
FORT LEONARD WOOD	1,109,387	927,058	780,800	146,258	0	16%	146,258
FORT LEWIS	2,533,747	2,707,224	1,221,000	1,486,224	0	55%	1,486,224
FORT MCCOY	318,763	355,072	188,000	167,072	0	47%	167,072
FORT MCNAIR	143,315	218,152	159,400	58,752	0	27%	58,752
FORT MCPHERSON	1,035,209	1,064,436	988,000	76,436	0	7%	76,436
FORT MEADE	897,361	930,938	697,400	233,538	0	25%	233,538
FORT MONMOUTH	1,328,543	1,282,835	866,000	416,835	675	32%	416,160
FORT MONROE	545,226	551,609	619,400	-67,791	0	-12%	-67,791
FORT MYER	98,006	98,006	68,600	29,406	0	30%	29,406
FORT POLK	561,000	462,000	2,200	459,800	0	100%	459,800
FORT RICHARDSON	279,271	351,046	148,000	203,046	1,200	57%	201,846
FORT RILEY	1,387,462	1,387,503	723,200	664,303	12,800	47%	651,503
FORT RUCKER	201,000	487,000	409,400	77,600	0	16%	77,600
FORT SAM HOUSTON	1,799,267	1,789,545	834,800	954,745	9,100	53%	945,645
FORT SHAFTER	416,284	664,493	119,500	544,993	44,874	75%	500,119
FORT SILL	1,108,045	1,106,209	530,400	575,809	31,814	49%	543,995
FORT STEWART	519,732	520,574	400,200	120,374	5,500	22%	114,874
FORT WAINWRIGHT	185,000	202,000	1,283,600	-1,081,600	0	-535%	-1,081,600
REDSTONE ARSENAL	2,239,496	2,366,341	1,702,000	664,341	13,406	28%	650,935
SCHOFIELD BARRACKS	676,000	322,000	4,074,200	-3,752,200	0	-1165%	-3,752,200
WALTER REED AMC	366,000	425,000	145,600	279,400	0	66%	279,400
ARMY NATIONAL GUARD READINESS CENTER (ARLINGTON HALL)	162,785	162,785	224,600	-61,815	0	-38%	-61,815

Installation	Current Capacity	Maximum Potential Capacity	Current Usage @200 GSF/Person	Capacity Available to Surge	Capacity Required to Surge	%Excess (Shortfall)	
Altus AFB	311,211	223,169	93,400	129,769	0	58%	129,769
Andrews AFB	898,975	900,419	857,400	43,019	1,000	5%	42,019
Barksdale AFB	540,603	547,428	332,800	214,628	0	39%	214,628
Beale AFB	278,374	278,374	201,600	76,774	0	28%	76,774
Bolling AFB	396,192	989,649	253,200	736,449	0	74%	736,449
Brooks City-Base	441,352	441,352	601,600	-160,248	0	-36%	-160,248
Buckley AFB	134,386	134,386	436,800	-302,414	0	-225%	-302,414
Cannon AFB	271,112	271,112	167,800	103,312	0	38%	103,312
Charleston AFB	363,452	365,072	166,114	198,958	0	54%	198,958
Columbus AFB	133,797	151,190	111,000	40,190	0	27%	40,190
Davis-Monthan AFB	565,482	567,882	392,000	175,882	0	31%	175,882
Dover AFB	354,753	352,497	180,600	171,897	0	49%	171,897
Dyess AFB	359,421	365,176	255,800	109,376	0	30%	109,376
Eglin AFB	930,745	947,186	668,000	279,186	0	29%	279,186
Eielson AFB	406,839	381,778	93,000	288,778	0	76%	288,778
Ellsworth AFB	365,741	368,511	178,400	190,111	0	52%	190,111
Elmendorf AFB	862,823	943,214	381,400	561,814	6,823	59%	554,991
Fairchild AFB	387,669	387,669	117,000	270,669	0	70%	270,669
Francis E. Warren AFB	386,278	379,184	176,400	202,784	0	53%	202,784
Grand Forks AFB	251,220	286,025	114,700	171,325	0	60%	171,325
Hickam AFB	901,937	923,137	563,200	359,937	1	39%	359,936
Hill AFB	1,316,452	1,387,922	1,326,400	61,522	0	4%	61,522
Homestead ARS	138,197	54,535	103,000	-48,465	0	-89%	-48,465
Hurlburt Field	507,779	510,645	636,400	-125,755	390	-25%	-126,145
Keesler AFB	501,339	551,055	354,800	196,255	3,808	35%	192,447
Kirtland AFB	1,168,762	1,291,583	894,600	396,983	0	31%	396,983
Lackland AFB	933,046	955,492	622,000	333,492	0	35%	333,492
Langley AFB	1,343,905	1,446,500	1,062,600	383,900	0	27%	383,900
Little Rock AFB	341,834	398,706	180,200	218,506	0	55%	218,506
Luke AFB	355,540	409,514	200,200	209,314	0	51%	209,314
MacDill AFB	1,032,655	1,043,082	301,604	741,478	0	71%	741,478
Malmstrom AFB	259,814	254,889	143,200	111,689	0	44%	111,689
March ARB	230,876	245,353	204,600	40,753	0	17%	40,753
Maxwell AFB	1,458,337	1,627,284	1,001,800	625,484	0	38%	625,484
McChord AFB	415,046	435,263	176,000	259,263	0	60%	259,263
McCConnell AFB	315,068	321,949	138,600	183,349	0	57%	183,349
McGuire AFB	486,530	529,410	360,000	169,410	600	32%	168,810
Minot AFB	353,199	363,507	165,600	197,907	0	54%	197,907
Mountain Home AFB	243,097	306,776	117,600	189,176	0	62%	189,176
Nellis AFB	481,032	488,387	271,400	216,987	0	44%	216,987
Offutt AFB	1,329,773	1,224,687	1,112,200	112,487	0	9%	112,487
Peterson AFB	703,305	930,734	453,200	477,534	0	51%	477,534
Pope AFB	246,577	292,518	103,800	188,718	0	65%	188,718
Randolph AFB	1,213,608	1,383,333	1,082,800	300,533	2,500	22%	298,033
Robins AFB	2,059,452	2,085,575	1,471,800	613,775	0	29%	613,775
Scott AFB	1,473,727	1,583,697	1,630,750	-47,053	0	-3%	-47,053
Seymour Johnson AFB	331,461	296,646	200,600	96,046	0	32%	96,046
Shaw AFB	406,457	427,755	322,000	105,755	0	25%	105,755
Sheppard AFB	388,188	414,785	341,200	73,585	10,900	15%	62,685
Tinker AFB	1,240,150	1,470,771	1,596,000	-125,229	440	-9%	-125,669
Travis AFB	591,421	691,825	243,200	448,625	0	65%	448,625
Tyndall AFB	478,485	491,562	420,000	71,562	0	15%	71,562
Vance AFB	135,437	126,898	38,400	88,498	0	70%	88,498
Vandenberg AFB	852,704	811,776	461,000	350,776	0	43%	350,776
Whiteman AFB	357,520	354,819	262,800	92,019	0	26%	92,019
Wright-Patterson AFB	3,324,125	2,859,314	5,103,200	-2,243,886	7,000	-79%	-2,250,886

Installation	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Capacity Required to Surge	%Excess (Shortfall)	
Anacostia Annex	500,321	500,321	191,000	309,321	0	62%	309,321
Arlington Service Center	249,646	251,823	169,800	82,023	0	33%	82,023
Henderson Hall	62,838	62,885	48,400	14,485	0	23%	14,485
Joint Reserve Base Fort Worth	260,781	262,581	148,800	113,781	0	43%	113,781
Joint Reserve Base New Orleans	117,374	101,162	174,200	-73,038	2,644	-75%	-75,682
Joint Reserve Base Willow Grove	80,169	87,469	50,800	36,669	0	42%	36,669
Marine Corps Air Station Beaufort	171,699	171,699	174,400	-2,701	0	-2%	-2,701
Marine Corps Air Station Cherry Point	717,262	749,631	831,000	-81,369	1,200	-11%	-82,569
Marine Corps Air Station Miramar	422,384	422,384	600,000	-177,616	0	-42%	-177,616
Marine Corps Base Camp Lejeune	2,334,926	2,360,042	2,245,400	114,642	10,892	4%	103,750
Marine Corps Base Camp Pendleton	1,359,445	1,347,952	1,315,600	32,352	0	2%	32,352
Marine Corps Base Hawaii Camp Smith	401,547	401,547	301,000	100,547	0	25%	100,547
Marine Corps Base Hawaii Kaneohe	215,375	219,507	477,800	-258,293	0	-118%	-258,293
Marine Corps Base Quantico	324,791	1,365,798	1,418,000	-52,202	4,800	-4%	-57,002
Marine Corps Support Activity Kansas City	120,658	120,658	91,400	29,258	0	24%	29,258
National Naval Medical Center Bethesda	719,238	718,513	627,400	91,113	28	13%	91,085
Naval Air Engineering Station Lakehurst	169,617	232,559	82,400	150,159	0	65%	150,159
Naval Air Station Brunswick	125,133	142,914	66,200	76,714	0	54%	76,714
Naval Air Station Corpus Christi	471,794	483,325	1,159,400	-676,075	0	-140%	-676,075
Naval Air Station Jacksonville	508,240	598,676	627,400	-28,724	504	-5%	-29,228
Naval Air Station Key West	123,182	129,910	81,600	48,310	1	37%	48,309
Naval Air Station Meridian	130,679	130,679	64,400	66,279	2,000	49%	64,279
Naval Air Station North Island	1,738,002	1,579,414	1,611,600	-32,186	10,066	-3%	-42,252
Naval Air Station Patuxent River	1,079,485	1,177,520	1,054,600	122,920	0	10%	122,920
Naval Air Station Patuxent River Webster Field	57,471	57,471	35,400	22,071	0	38%	22,071
Naval Air Station Pensacola	1,203,222	1,204,647	657,800	546,847	6,800	45%	540,047
Naval Air Station Point Mugu	943,001	929,523	715,400	214,123	90	23%	214,033
Naval Air Station Whidbey Island	253,813	287,200	159,200	128,000	0	45%	128,000
Naval Air Station Whiting Field	111,106	125,572	65,800	59,772	0	48%	59,772
Naval Amphibious Base Coronado	17,637	28,172	97,600	-69,428	0	-246%	-69,428
Naval Research Laboratory	198,878	218,654	101,200	117,454	0	54%	117,454
Naval Station and Undersea Warfare Center Newport	373,013	373,013	288,320	84,693	0	23%	84,693
Naval Station Everett	76,502	89,601	228,400	-138,799	0	-155%	-138,799
Naval Station Norfolk	1,074,164	2,160,728	1,806,800	353,928	3,980	16%	349,948
Naval Station Pearl Harbor	1,675,766	1,905,109	1,277,400	627,709	1,500	33%	626,209
Naval Station San Diego	1,265,271	1,364,733	943,800	420,933	4,500	31%	416,433
Naval Submarine Base Bangor	447,424	450,900	922,900	-472,000	0	-105%	-472,000
Naval Submarine Support Base Kings Bay	369,149	369,149	981,800	-612,651	2,040	-167%	-614,691
Naval Support Activity Mechanicsburg	1,138,015	2,722,911	1,025,600	1,697,311	0	62%	1,697,311
Naval Support Activity Millington	1,295,107	1,454,666	977,400	477,266	5,000	32%	472,266
Naval Support Activity New Orleans, LA	818,577	818,577	545,800	272,777	1,700	33%	271,077
Naval Support Activity Norfolk	724,685	715,700	1,224,200	-508,500	302	-71%	-508,802
Naval Weapons Station Charleston	297,324	612,030	396,000	216,030	400	35%	215,630
NAVSTA ANNAPOLIS	431,329	456,485	175,800	280,685	0	61%	280,685
NAVSUPPACT DAHLGREN	207,255	208,025	129,200	78,825	0	38%	78,825
NAVSUPPACT INDIAN HEAD	24,193	399,953	232,800	167,153	0	42%	167,153
Potomac Annex, Washington DC	173,900	173,600	93,200	80,400	0	46%	80,400
Saufley Field	398,467	403,580	192,200	211,380	0	52%	211,380
Washington Navy Yard	4,973,728	5,008,356	3,270,200	1,738,156	1,200	35%	1,736,956

Target Activities - Inside DC Area: Footprint (GSF)	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Surge Capacity Requirement	Excess (Shortfall)	OWNED SPACE ON MILITARY INSTALLATIONS						LEASED SPACE					
						Current Capacity - USF converted to GSF @ 1.25 Factor	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Surge Capacity Requirement	Excess (Shortfall)	Current Capacity - USF converted to GSF @ 1.25 Factor	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Surge Capacity Requirement	Excess (Shortfall)	Total Excess (Shortfall)	
11th Wing	243,741	243,741	247,800	0	-2%	(4,059)	0	0	0	0	0%	0	0	-2%	(4,059)		
6MLMC	11,663	11,663	12,800	0	-10%	(1,137)	0	0	0	0	0%	0	0	-10%	(1,137)		
Acquisition Support Center (AAESA)	45,764	45,764	52,200	0	-14%	(6,436)	0	0	0	0	0%	0	0	-14%	(6,436)		
ACSIM	0	0	0	0	0%	0	93,280	93,280	87,000	0	7%	6,280	7%	6,280			
AF Adjudication	0	0	0	0	0%	0	21,863	21,863	31,200	0	-43%	-9,338	-43%	(9,338)			
AF Flight Standards Agency	38,190	38,190	27,200	0	29%	10,990	0	0	0	0	0%	0	29%	10,990			
AF Legal Services Agency	9,640	9,640	43,000	0	-346%	(33,360)	0	0	0	0	0%	0	0	-346%	(33,360)		
AF MSA - Medical Support Agency	14,802	14,802	25,800	0	-74%	(10,998)	0	0	0	0	0%	0	0	-74%	(10,998)		
AF News Agency	36,374	36,374	35,600	0	2%	774	0	0	0	0	0%	0	2%	774			
AF Office of Special Investigations	259,224	259,224	177,000	0	32%	82,224	0	0	0	0	0%	0	32%	82,224			
AF Personnel Operations Agency	0	0	0	0	0%	0	7,581	7,581	8,400	0	-11%	-819	-11%	(819)			
AF Review Boards Agency	12,626	12,626	11,000	600	8%	1,026	0	0	0	0	0%	0	8%	1,026			
AF/DP - Personnel	0	0	0	0	0%	0	10,499	10,499	13,200	0	-26%	-2,701	-26%	(2,701)			
AF/HC - Chaplain Service	47,500	47,500	5,200	0	89%	42,300	0	0	0	0	0%	0	89%	42,300			
AF/HO - Historian	0	0	0	0	0%	0	750	750	800	0	-7%	-50	-7%	(50)			
AF/IL - Installation and Logistics	0	0	0	0	0%	0	84,594	84,594	97,800	0	-16%	-13,206	-16%	(13,206)			
AF/JA - Judge Advocate General	0	0	0	0	0%	0	36,469	36,469	22,400	0	39%	14,069	39%	14,069			
AF/RE - Air Force Reserve	286,819	286,819	195,000	0	32%	91,819	0	0	0	0	0%	0	32%	91,819			
AF/SG - Surgeon General	65,085	65,085	46,600	0	28%	18,485	0	0	0	0	0%	0	28%	18,485			
AF/XI - Warfighting Integration	0	0	0	0	0%	0	21,400	21,400	23,600	0	-10%	-2,200	-10%	(2,200)			
AF/XO - Air and Space Operations	0	0	0	0	0%	0	60,291	60,291	34,400	0	43%	25,891	43%	25,891			
AFCEE	19,625	19,625	11,400	0	42%	8,225	116,768	116,768	118,800	0	-2%	-2,033	5%	6,193			
AF-CIO - HAF Chief Information Officer	0	0	0	0	0%	0	4,260	4,260	3,200	0	25%	1,060	25%	1,060			
AFIP	0	0	0	0	0%	0	2,625	2,625	4,400	0	-68%	-1,775	-68%	(1,775)			
AFIS (American Forces Information Service)	0	0	0	0	0%	0	58,360	58,360	62,000	0	-6%	-3,640	-6%	(3,640)			
AFSAA - AF Studies and Analysis Agency	0	0	0	0	0%	0	39,951	39,951	40,400	0	-1%	-449	-1%	(449)			
AMC	231,119	231,119	211,000	0	9%	20,119	0	0	0	0	0%	0	9%	20,119			
AMC (Air Mobility Command)	746,088	746,088	593,200	0	20%	152,888	0	0	0	0	0%	0	20%	152,888			
Army Adjudication	30,260	30,260	22,000	0	27%	8,260	0	0	0	0	0%	0	27%	8,260			
Army Audit Agency	0	0	0	0	0%	0	29,676	29,676	19,200	0	35%	10,476	35%	10,476			
Army Contracting Agency	0	0	0	0	0%	0	55,600	55,600	33,800	0	39%	21,800	39%	21,800			
Army CSA	0	0	0	0	0%	0	12,131	12,131	39,000	0	-221%	-26,869	-221%	(26,869)			
Army Evaluation Center	58,521	58,521	45,200	0	23%	13,321	0	0	0	0	0%	0	23%	13,321			
Army National Guard	0	0	0	0	0%	0	284,605	284,605	224,600	0	21%	60,005	21%	60,005			
Army Research Office	0	0	0	0	0%	0	39,213	39,213	24,800	0	37%	14,413	37%	14,413			
ASA (FM&C)	0	0	0	0	0%	0	18,723	18,723	7,600	0	59%	11,123	59%	11,123			
ASA (I&E)	0	0	0	0	0%	0	11,419	11,419	10,400	0	9%	1,019	9%	1,019			
ASA(M&RA)	0	0	0	0	0%	0	33,639	33,639	24,800	0	26%	8,839	26%	8,839			
AUDSVC	36,371	36,371	67,800	0	-86%	(31,429)	0	0	0	0	0%	0	0	-86%	(31,429)		
BD CPAC -MA, NE Region	14,897	14,897	6,800	0	54%	8,097	0	0	0	0	0%	0	54%	8,097			
BUMED, WASH DC	173,900	173,900	93,200	0	46%	80,700	0	0	0	0	0%	0	46%	80,700			
CAA	48,851	48,851	33,200	0	32%	15,651	0	0	0	0	0%	0	32%	15,651			
CECOM (Acquisition Ctr)	0	0	0	0	0%	0	8,906	8,906	7,200	0	19%	1,706	19%	1,706			
CID - Belvoir	107,455	107,455	111,000	0	-3%	(3,545)	0	0	0	0	0%	0	0	-3%	(3,545)		
CIFA HQ	0	0	0	0	0%	0	285,912	285,912	196,800	0	31%	89,112	31%	89,112			
CMC (FOB-2)	215,725	215,725	238,000	0	-10%	(22,275)	0	0	0	0	0%	0	0	-10%	(22,275)		
CO HQBN HQMC (Henderson Hall)	62,838	62,838	48,400	0	23%	14,438	0	0	0	0	0%	0	23%	14,438			
COMMANDER, NAVY INSTALLATIONS (CNI)	111	111	10,400	0	-9269%	(10,289)	53,913	53,913	42,400	0	21%	11,513	2%	1,224			
Communications & Electronics Command (CECOM)	31,928	31,928	19,000	0	40%	12,928	0	0	0	0	0%	0	40%	12,928			
COMNAVFACECOM	108,699	108,699	73,200	0	33%	35,499	0	0	0	0	0%	0	33%	35,499			
COMSC WASHINGTON DC	143,540	143,540	85,400	0	41%	58,140	0	0	0	0	0%	0	41%	58,140			
DARPA	0	0	0	0	0%	0	84,453	84,453	50,200	0	41%	34,253	41%	34,253			
DCAA	49,793	49,793	3,000	0	94%	46,793	15,669	15,669	13,600	0	13%	2,069	75%	48,861			
DCMA	51,038	51,038	38,000	0	26%	13,038	123,980	123,980	140,200	0	-13%	-16,220	-2%	(3,182)			
DCMS	16,011	16,011	13,800	0	14%	2,211	0	0	0	0	0%	0	14%	2,211			
DeCA	166,388	166,388	134,800	0	19%	31,588	67,049	67,049	68,400	0	-2%	-1,351	13%	30,237			
DECA Reg HQ	0	0	0	0	0%	0	62,554	62,554	38,400	0	39%	24,154	39%	24,154			
Developmental Test Command	96,235	96,235	52,800	0	45%	43,435	0	0	0	0	0%	0	45%	43,435			

Target Activities - Inside DC Area: Footprint (GSF)	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Surge Capacity Requirement	Excess (Shortfall)	Current Capacity - USF converted to GSF @ 1.25 Factor	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Surge Capacity Requirement	Excess (Shortfall)	Total Excess (Shortfall)			
	OWNED SPACE ON MILITARY INSTALLATIONS					LEASED SPACE								
DFAS	2,018,517	2,018,517	1,493,600	0	26%	524,917	2,555,991	2,555,991	1,730,000	0	32%	825,991	30%	1,350,908
DHRA	0	0	0	0	0%	0	151,313	151,313	98,600	0	35%	52,713	35%	52,713
DIA Adjudication	21,863	21,863	5,800	2,300	63%	13,763	0	0	0	0	0%	0	63%	13,763
DISA	720,792	720,792	524,200	0	27%	196,592	791,641	791,641	628,200	0	21%	163,441	24%	360,033
DISC4 JTRS JPO	0	0	0	0	0%	0	78,821	78,821	71,600	0	9%	7,221	9%	7,221
DLA	568,774	568,774	487,000	0	14%	81,774	56,894	56,894	78,000	0	-37%	-21,106	10%	60,667
DLSA	0	0	0	0	0%	0	23,605	23,605	17,600	0	25%	6,005	25%	6,005
DOD IG	0	0	0	0	0%	0	308,331	308,331	164,400	0	47%	143,931	47%	143,931
DODEA	0	0	0	0	0%	0	109,258	109,258	94,200	0	14%	15,058	14%	15,058
DOHA	250	250	200	0	20%	50	100,436	100,436	41,200	0	59%	59,236	59%	59,286
DPMO	0	0	0	0	0%	0	31,900	31,900	26,200	0	18%	5,700	18%	5,700
DSCA	0	0	0	0	0%	0	52,063	52,063	36,800	0	29%	15,263	29%	15,263
DSS DISCO(subset of DSS HQ)	0	0	0	0	0%	0	33,759	33,759	36,200	0	-7%	-2,441	-7%	(2,441)
DSS HQ	0	0	0	0	0%	0	137,850	137,850	99,400	0	28%	38,450	28%	38,450
DTRA	72,104	72,104	118,800	0	-65%	(46,696)	233,695	233,695	255,000	0	-9%	-21,305	-22%	(68,001)
DTSA	0	0	0	0	0%	0	50,528	50,528	40,400	0	20%	10,128	20%	10,128
DUSA	0	0	0	0	0%	0	1,394	1,394	2,200	0	-58%	-806	-58%	(806)
Edgewood Chemical & Biological Center	336,612	336,612	167,200	0	50%	169,412	0	0	0	0	0%	0	50%	169,412
G-1	0	0	0	0	0%	0	168,128	168,128	89,800	0	47%	78,328	47%	78,328
G-3	0	0	0	0	0%	0	8,295	8,295	11,800	0	-42%	-3,505	-42%	(3,505)
G-6	0	0	0	0	0%	0	563	563	1,600	0	-184%	-1,038	-184%	(1,038)
G-8	0	0	0	0	0%	0	27,183	27,183	23,800	0	12%	3,383	12%	3,383
HQ Air National Guard (ANG)	117,168	117,168	118,800	0	-1%	(1,632)	0	0	0	0	0%	0	-1%	(1,632)
HQ ATEC	0	0	0	0	0%	0	97,840	97,840	94,400	0	4%	3,440	4%	3,440
HQ IMA	159,614	159,614	86,200	0	46%	73,414	114,894	114,894	70,800	0	38%	44,094	43%	117,508
HQ SMDC	0	0	0	0	0%	0	34,421	34,421	32,200	0	6%	2,221	6%	2,221
HQS USA MRMC (and subordinate commands)	39,265	39,265	46,000	0	-17%	(6,735)	0	0	0	0	0%	0	-17%	(6,735)
HRC	0	0	0	0	0%	0	1,045,323	1,045,323	802,600	0	23%	242,723	23%	242,723
JAG School	0	0	0	0	0%	0	66,763	66,763	18,200	0	73%	48,563	73%	48,563
JCS Adjudication	1,607	1,607	1,200	0	25%	407	0	0	0	0	0%	0	25%	407
JMLFDC	19,407	19,407	30,600	0	-58%	(11,193)	0	0	0	0	0%	0	-58%	(11,193)
JSIMS	0	0	0	0	0%	0	40,008	40,008	12,800	0	68%	27,208	68%	27,208
MARINE CORPS INSTITUTE	79,483	79,483	37,600	0	53%	41,883	0	0	0	0	0%	0	53%	41,883
MDA	1,760,783	1,760,783	1,354,200	0	23%	406,583	1,266,693	1,266,693	792,400	0	37%	474,293	29%	880,876
MDW	103,062	103,062	114,200	0	-11%	(11,138)	0	0	0	0	0%	0	-11%	(11,138)
MEDIA CTR WASHINGTON DC	115,586	115,586	31,800	0	72%	83,786	0	0	0	0	0%	0	72%	83,786
National Guard Bureau (NGB)	0	0	0	0	0%	0	284,605	284,605	130,200	0	54%	154,405	54%	154,405
NAVAIR SYSCOM HQ	49,448	49,448	76,400	0	-55%	(26,952)	0	0	0	0	0%	0	-55%	(26,952)
NAVAL DISTRICT WASH DC	475,250	475,250	185,000	1,200	61%	289,050	0	0	0	0	0%	0	61%	289,050
NAVAL HISTORICAL CENTER	70,284	70,284	26,400	0	62%	43,884	0	0	0	0	0%	0	62%	43,884
NAVAL LEGAL SERVICE OFFICE NORTH CENTRAL	10,033	10,033	4,800	0	52%	5,233	0	0	0	0	0%	0	52%	5,233
NAVAL LEGAL SERVICES COMMAND	24,994	24,994	11,200	0	55%	13,794	0	0	0	0	0%	0	55%	13,794
NAVIPO WASH DC	0	0	0	0	0%	0	38,422	38,422	38,200	0	1%	222	1%	222
NAVSEASYSYSCOM	638,643	638,643	720,200	0	-13%	(81,557)	0	0	0	0	0%	0	-13%	(81,557)
NAVSISA, MECHANICSBURG PA	12,338	12,338	9,200	0	25%	3,138	0	0	0	0	0%	0	25%	3,138
NAVSSP - new	0	0	0	0	0%	0	106,656	106,656	87,400	0	18%	19,256	18%	19,256
NAVSUPSYSCOM, MECHANICSBURG PA	79,416	79,416	62,400	0	21%	17,016	0	0	0	0	0%	0	21%	17,016
Navy Adjudication	28,951	28,951	29,600	0	-2%	(649)	0	0	0	0	0%	0	-2%	(649)
NAWC PATUXENT RIVER MD	344,543	344,543	442,200	0	-28%	(97,657)	115,494	115,494	124,000	0	-7%	-8,506	-23%	(106,163)
NCIS	159,274	159,274	171,800	0	-8%	(12,526)	0	0	0	0	0%	0	-8%	(12,526)
Netcom	14,092	14,092	22,000	0	-56%	(7,908)	39,666	39,666	23,000	0	42%	16,666	16%	8,758
NMCRS	0	0	0	0	0%	0	11,000	11,000	9,400	0	15%	1,600	15%	1,600
NSA Adjudication	0	0	0	0	0%	0	17,500	17,500	11,800	0	33%	5,700	33%	5,700
NSMA (Leased)	0	0	0	0	0%	0	182,241	182,241	132,800	0	27%	49,441	27%	49,441
NSWC HS (AT WNY)	10,689	10,689	14,600	0	-37%	(3,911)	0	0	0	0	0%	0	-37%	(3,911)
OASA (Alt)	0	0	0	0	0%	0	73,393	73,393	164,000	0	-123%	-90,608	-123%	(90,608)
OCHAR	0	0	0	0	0%	0	62,711	62,711	37,400	0	40%	25,311	40%	25,311
OCHR	15,407	15,407	28,000	0	-82%	(12,593)	0	0	0	0	0%	0	-82%	(12,593)

Target Activities - Inside DC Area: Footprint (GSF)	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Surge Capacity Requirement	Excess (Shortfall)	Current Capacity - USF converted to GSF @ 1.25 Factor	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Surge Capacity Requirement	Excess (Shortfall)	Total Excess (Shortfall)		
OWNED SPACE ON MILITARY INSTALLATIONS						LEASED SPACE							
OCPA	0	0	0	0	0%	24,168	24,168	10,000	0	59%	14,168	59%	14,168
OEA	0	0	0	0	0%	11,361	11,361	6,400	0	44%	4,961	44%	4,961
Ofc of the JAG (OTJAG)	0	0	0	0	0%	120,981	120,981	95,600	0	21%	25,381	21%	25,381
OFFICE OF NAVAL RESEARCH (CNR)	1,548	1,548	400	0	74%	256,828	256,828	176,600	0	31%	80,228	31%	81,376
Office of the Admin Asst't to the Army (SAAA)	0	0	0	0	0%	256,110	256,110	314,000	0	-23%	-57,890	-23%	(57,890)
OPNAV	3,141	3,141	4,600	0	-46%	24,813	24,813	23,600	0	5%	1,213	-1%	(247)
OSD	0	0	0	0	0%	601,463	601,463	283,200	0	53%	318,263	53%	318,263
PEO Biological Defense	0	0	0	0	0%	25,379	25,379	29,000	0	-14%	-3,621	-14%	(3,621)
PEO EIS (STAMIS)	52,156	52,156	36,800	0	29%	15,356	0	0	0	0%	0	29%	15,356
PEO STRICOM	0	0	0	0	0%	125,115	125,115	118,600	0	5%	6,515	5%	6,515
PFPA	0	0	0	0	0%	11,394	11,394	20,000	0	-76%	-8,606	-76%	(8,606)
Program Mgr for Chemical Demilitarization	60,291	60,291	35,000	0	42%	25,291	0	0	0	0%	0	42%	25,291
PWC WASH DC	97,491	97,491	58,600	0	40%	38,891	0	0	0	0%	0	40%	38,891
RDECOM	105,083	105,083	52,600	0	50%	52,483	0	0	0	0%	0	50%	52,483
SAF/AA - Admin Asst to the Secretary	0	0	0	0	0%	18,156	18,156	21,800	0	-20%	-3,644	-20%	(3,644)
SAF/AG - Auditor General	0	0	0	0	0%	14,848	14,848	9,400	0	37%	5,448	37%	5,448
SAF/AQ - Acquisition	0	0	0	0	0%	156,269	156,269	100,800	0	35%	55,469	35%	55,469
SAF/FM - Financial Management and Comptroller	0	0	0	0	0%	14,808	14,808	17,200	0	-16%	-2,393	-16%	(2,393)
SAF/GC - General Counsel	0	0	0	0	0%	4,318	4,318	2,200	0	49%	2,118	49%	2,118
SAF/IA - International Affairs	0	0	0	0	0%	30,846	30,846	36,200	0	-17%	-5,354	-17%	(5,354)
SAF/IE - Installations Environment and Logistics	0	0	0	0	0%	20,546	20,546	14,200	0	31%	6,346	31%	6,346
SAF/PA - Public Affairs	0	0	0	0	0%	2,460	2,460	2,000	0	19%	460	19%	460
SAF/SB - Small & Disadvantaged Business	0	0	0	0	0%	2,918	2,918	3,000	0	-3%	-83	-3%	(83)
SAF/US - Under Secretary of the AF	0	0	0	0	0%	16,653	16,653	17,600	0	-6%	-948	-6%	(948)
SDCC (formerly MTMC)	0	0	0	0	0%	202,664	202,664	106,400	0	47%	96,264	47%	96,264
SECNAV WASH DC	116,292	116,292	40,000	0	66%	76,292	34,704	34,704	24,000	31%	10,704	58%	86,996
Soldier's Magazine	4,558	4,558	600	0	87%	3,958	0	0	0	0%	0	87%	3,958
SPAWAR	0	0	0	0	0%	15,200	15,200	6,200	0	59%	9,000	59%	9,000
SPAWARSYSCEN, Charleston - new	118,350	118,350	53,800	0	55%	64,550	0	0	0	0%	0	55%	64,550
The Surgeon General Office (OTSG)	0	0	0	0	0%	65,665	65,665	59,600	0	9%	6,065	9%	6,065
TMA	0	0	0	0	0%	270,036	270,036	198,600	0	26%	71,436	26%	71,436
TRANSCOM	226,089	226,089	335,600	0	-48%	(109,511)	0	0	0	0%	0	-48%	(109,511)
TRIAL SERVICE OFFICE NORTHEAST	10,048	10,048	2,000	0	80%	8,048	0	0	0	0%	0	80%	8,048
U.S. Army Research Laboratory HQ (+ Adelphi)	620,914	620,914	448,400	0	28%	172,514	0	0	0	0%	0	28%	172,514
US Army Aberdeen Test Center	139,743	139,743	99,800	0	29%	39,943	0	0	0	0%	0	29%	39,943
US Army Ctr for Health Promotion and Preventative Medicine	188,454	188,454	143,600	0	24%	44,854	0	0	0	0%	0	24%	44,854
US Army Environmental Center	60,463	60,463	53,400	0	12%	7,063	0	0	0	0%	0	12%	7,063
US ARMY INFO SYSTEMS ENGINEERING COMMAND	31,964	31,964	34,000	0	-6%	(2,036)	0	0	0	0%	0	-6%	(2,036)
US Army Materiel Systems Analysis Activity	98,878	98,878	58,800	0	41%	40,078	0	0	0	0%	0	41%	40,078
US Army Medical Research Institute for Chemical Defense	8,845	8,845	5,800	0	34%	3,045	0	0	0	0%	0	34%	3,045
US Army Research, Development & Engineering Command	105,083	105,083	52,600	0	50%	52,483	0	0	0	0%	0	50%	52,483
USA Force Mgmt Support Agency, HQ DA-GS	37,088	37,088	37,600	0	-1%	(512)	0	0	0	0%	0	-1%	(512)
USA MMA	33,831	33,831	43,000	0	-27%	(9,169)	0	0	0	0%	0	-27%	(9,169)
USA SAC	34,115	34,115	25,800	0	24%	8,315	0	0	0	0%	0	24%	8,315
USALSA (Army Legal Agency)	0	0	0	0	0%	98,026	98,026	71,000	0	28%	27,026	28%	27,026
USAMMDA	12,762	12,762	9,200	0	28%	3,562	0	0	0	0%	0	28%	3,562
USAMRAA	23,173	23,173	21,800	0	6%	1,373	0	0	0	0%	0	6%	1,373
USAMRIID	8,989	8,989	90,800	0	-910%	(81,811)	0	0	0	0%	0	-910%	(81,811)
WHS	0	0	0	0	0%	133,155	133,155	60,800	0	54%	72,355	54%	72,355
WHS Adjudication	0	0	0	0	0%	6,060	6,060	5,200	0	14%	860	14%	860

- **Capacity Analysis Results:** Details attached. The initial Capacity Analysis for Reserve and Recruiting Commands (R&RC) was conducted by gathering data from Services respective Reserve and Recruiting Commands. The results of that data call are summarized on the following table. The Capacity Analysis Report includes data which compare the total space currently on an installation or occupied by the Activity against what is required at an average space requirement of 200 GSF per person, used as a means to estimate the shortfall or excess of space which may currently exist, after accounting for surge requirements.

Reserve and Recruiting Commands Capacity Analysis

Activity	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF	Capacity Available to Surge	Capacity Required to Surge	Excess	Shortfall
U.S. Army Reserve Command Ft McPherson	203,142	203,142	161,200	41,942	0	79%	-41,942
U.S. Army Reserve Command (Leased) Peachtree & Morrow	46,695	46,695	50,200	-3,505	0	108%	3,505
U.S. Army Accessions Command Ft Monroe VA	24,747	24,747	43,800	-19,053	0	177%	19,053
U.S. Army Cadet Command Ft Monroe VA	46,103	46,103	58,400	-12,297	0	127%	12,297
U.S. Army Recruiting Command Ft Knox KY	267,231	267,231	181,000	86,231	0	68%	-86,231
COMNAVRESFOR NSA NOLA	157,350	157,350	102,600	54,750	0	65%	-54,750
COMNAVCRUITCOM-NSA NOLA	10,948	10,948	33,600	-22,652	0	307%	22,652
USAF Reserve Command-Robins GA	286,097	286,097	195,000	91,097	0	68%	-91,097
U.S. Air Force Reserve Command Reserve Recruiting Service (leased)	28,000	28,000	33,600	-5,600	0	120%	5,600
COMMARFORRES NSA NOLA	130,251	130,251	164,800	-34,549	0	127%	34,549
COMNAVRUITCOM - Millington	78,330	78,330	44,200	34,130	0	56%	-34,130
COMMARFORCRUITCMD-Quantico VA	30,504	30,504	24,800	5,704	0	81%	-5,704
NGB (Nat'l Guard Bureau) Leased	142,200	142,200	128,800	13,400	0	91%	-13,400
Army Nat'l Guard (ARNG) Owned	248,000	248,000	244,200	3,800	0	98%	-3,800
Army Nat'l Guard (ARNG) Leased	32,588	32,588	30,000	2,588	0	92%	-2,588
Air Nat'l Guard (ANG) Owned	116,698	116,698	94,800	21,898	0	81%	-21,898
Air Nat'l Guard (ANG) Leased	121,462	121,462	112,400	9,062	0	93%	-9,062
Totals/Averages	1,970,346	1,970,346	1,703,400	266,946	0	86%	-266,946

SUPPORTING INFORMATION

- **Conflicting or Competing Recommendations:** None
- **Force Structure Capabilities:** In general, the 20-Year Force Structure plan was considered through investigation of end-strength levels and changes made to major operational forces. Scenarios for Major Administrative and HQs Activities have been constructed to accommodate the current and surge requirements. Since the manpower levels remain generally stable through FY 2011 within this Force & Infrastructure Category (F&IC) for all services, and end-strength levels as reported in the 20-year Force structure plan remain relatively flat, it is assumed that the 20-Year Force Structure Plan will have no impact on these scenarios.
- **Military Value:** Attached

TABLE 1
MILITARY VALUE ANALYSIS RESULTS REPORT, 12-Apr-05

Rank	Installation / Activity	Military Value
1	(I)FORT BLISS	0.9161
2	(I)Hurlburt Field	0.9045
3	(I)Peterson AFB	0.8985
4	(I)Offutt AFB	0.8978
5	(I)FORT SILL	0.8975
6	(I)Cannon AFB	0.8948
7	(I)Robins AFB	0.8946
8	(I)Langley AFB	0.8944
9	(I)Fairchild AFB	0.8912
10	(I)Wright-Patterson AFB	0.8901
11	(I)Kirtland AFB	0.8893
12	(I)Charleston AFB	0.8891
13	(I)Eglin AFB	0.8891
14	(I)Davis-Monthan AFB	0.8887
15	(I)Ellsworth AFB	0.8885
16	(I)Francis E. Warren AFB	0.8881
17	(I)Tyndall AFB	0.8880
18	(I)Sheppard AFB	0.8877
19	(I)FORT SAM HOUSTON	0.8875
20	(I)Barksdale AFB	0.8854
21	(I)Naval Station Norfolk	0.8850
22	(I)MacDill AFB	0.8845
23	(I)Nellis AFB	0.8844
24	(I)Joint Reserve Base New Orleans	0.8837
25	(I)Lackland AFB	0.8831
26	(I)Hill AFB	0.8829
27	(I)Pope AFB	0.8823
28	(I)Naval Weapons Station Charleston	0.8807
29	(I)Little Rock AFB	0.8800
30	(I)FORT JACKSON	0.8796
31	(I)Minot AFB	0.8790
32	(I)FORT KNOX	0.8781
33	(I)McConnell AFB	0.8780
34	(I)Columbus AFB	0.8779
35	(I)Buckley AFB	0.8776
36	(I)Naval Station and Undersea Warfare Center Newport	0.8773
37	(I)McChord AFB	0.8770
38	(I)Malmstrom AFB	0.8770
39	(I)Grand Forks AFB	0.8770
40	(I)Naval Air Station Pensacola	0.8760
41	(I)Naval Support Activity New Orleans, LA	0.8759
42	(I)Keesler AFB	0.8754
43	(I)Maxwell AFB	0.8750
44	(I)Tinker AFB	0.8745
45	(I)Randolph AFB	0.8739
46	(I)FORT EUSTIS	0.8734
47	(I)Patrick AFB	0.8729
48	(I)REDSTONE ARSENAL	0.8725
49	(I)Naval Air Station Jacksonville	0.8693
50	(I)Marine Corps Base Camp Lejeune	0.8688
51	(I)Naval Air Station Brunswick	0.8666
52	(I)Andrews AFB	0.8657
53	(I)Bolling AFB	0.8651
54	(I)FORT RILEY	0.8649
55	(I)Dyess AFB	0.8648
56	(I)Naval Support Activity Mechanicsburg	0.8644
57	(I)FORT BELVOIR	0.8644
58	(I)FORT STEWART	0.8635
59	(I)FORT LEONARD WOOD	0.8625
60	(I)FORT BRAGG	0.8617
61	(I)FORT GORDON	0.8612
62	(I)Washington Navy Yard	0.8610
63	(I)Henderson Hall	0.8609
64	(I)FORT HOOD	0.8600
65	(I)Naval Air Station Corpus Christi	0.8591
66	(I)FORT DRUM	0.8579
67	(I)Homestead ARS	0.8577
68	(I)Naval Support Activity Millington	0.8574
69	(I)FORT HUACHUCA	0.8572
70	(I)Naval Air Station Corpus Christi	0.8569
71	(I)FORT LEAVENWORTH	0.8563
72	(I)Seymour Johnson AFB	0.8562
73	(I)Scott AFB	0.8558
74	(I)Anacostia Annex	0.8550
75	(I)Naval Research Laboratory	0.8548
76	(I)Marine Corps Air Station Cherry Point	0.8547
77	(I)Naval Support Activity Norfolk	0.8544
78	(I)Marine Corps Base Quantico	0.8542
79	(I)Arlington Service Center	0.8535
80	(I)Hickam AFB	0.8521
81	(I)Eimendorf AFB	0.8521
82	(I)FORT MYER	0.8509
83	(I)NAVSUPPACT INDIAN HEAD	0.8496
84	(I)March ARB	0.8496

Rank	Installation / Activity	Military Value
85	(I)FORT CARSON	0.8495
86	(I)Shaw AFB	0.8495
87	(I)Saufley Field	0.8490
88	(I)NAVSTA ANNAPOLIS	0.8490
89	(I)Brooks City-Base	0.8489
90	(I)FORT RUCKER	0.8486
91	(I)Marine Corps Air Station Miramar	0.8467
92	(I)FORT DETRICK	0.8454
93	(I)FORT WAINWRIGHT	0.8450
94	(I)FORT MEADE	0.8446
95	(I)Eielson AFB	0.8440
96	(I)FORT LEE	0.8432
97	(I)Naval Air Station North Island	0.8428
98	(I)FORT BENNING	0.8425
99	(I)Joint Reserve Base Fort Worth	0.8422
100	(I)Naval Air Station Whiting Field	0.8413
101	(I)Vandenberg AFB	0.8406
102	(I)Marine Corps Base Hawaii Kaneohe	0.8394
103	(I)Vance AFB	0.8383
104	(I)FORT MONROE	0.8383
105	(I)FORT MCNAIR	0.8377
106	(I)McGuire AFB	0.8374
107	(I)Naval Station San Diego	0.8349
108	(I)FORT MCPHERSON	0.8343
109	(I)National Naval Medical Center Bethesda	0.8341
110	(I)Naval Air Station Key West	0.8341
111	(I)Marine Corps Support Activity Kansas City	0.8340
112	(I)WALTER REED ARMY MEDICAL CENTER	0.8337
113	(I)Naval Submarine Support Base Kings Bay	0.8334
114	(I)FORT LEWIS	0.8330
115	(I)FORT RICHARDSON	0.8326
116	(I)Marine Corps Base Hawaii Camp Smith	0.8319
117	(I)Army National Guard Readiness Center	0.8312
118	(I)Naval Station Pearl Harbor	0.8308
119	(I)Luke AFB	0.8289
120	(I)CARLISLE BARRACKS	0.8275
121	(I)Beale AFB	0.8271
122	(I)FORT POLK	0.8195
123	(I)Marine Corps Air Station Beaufort	0.8191
124	(I)SCHOFIELD BARRACKS	0.8163
125	(I)Mountain Home AFB	0.8162
126	(I)Potomac Annex, Washington DC	0.8161
127	(I)FORT SHAFTER	0.8141
128	(I)ABERDEEN PROVING GROUND	0.8120
129	(I)FORT MCCOY	0.8071
130	(I)Travis AFB	0.7993
131	(I)Naval Amphibious Base Coronado	0.7908
132	(I)FORT GILLEM	0.7867
133	(I)FORT HAMILTON	0.7837
134	(I)NAVSUPPACT DAHLGREN	0.7835
135	(I)FORT MONMOUTH	0.7818
136	(I)FORT CAMPBELL	0.7751
137	(I)FORT DIX	0.7700
138	(I)Altus AFB	0.7659
139	(I)Naval Air Station Patuxent River Webster Field	0.7651
140	(I)Whiteman AFB	0.7648
141	(I)Naval Air Engineering Station Lakehurst	0.7623
142	(I)Joint Reserve Base Willow Grove	0.7619
143	(I)Naval Air Station Whidbey Island	0.7618
144	(I)Dover AFB	0.7610
145	(I)FORT A P HILL	0.7598
146	(I)Naval Air Station Patuxent River	0.7587
147	(I)Naval Station Everett	0.7375
148	(I)Marine Corps Base Camp Pendleton	0.7273
149	(I)Naval Submarine Base Bangor	0.7172
150	(I)Naval Air Station Point Mugu	0.6907
151	(A)CAA	0.5730
152	(A)DIA CAF	0.5414
153	(A)JCS CAF	0.5414
154	(A)Navy CAF	0.5414
155	(A)NETC	0.5414
156	(A)NETPDTC	0.5414
157	(A)AF Review Boards Agency	0.5393
158	(A)CO HOBH HQMC (Henderson Hall)	0.5393
159	(A)MEDIA CTR WASHINGTON DC	0.5393
160	(A)NAVAL LEGAL SERVICE OFFICE NORTH CENTRAL	0.5393
161	(A)NAVAL LEGAL SERVICES COMMAND	0.5393
162	(A)OCHR	0.5393
163	(A)PEO Soldier	0.5393
164	(A)TRIAL SERVICE OFFICE NORTHEAST	0.5393
165	(AB)COMMARFORRES NSA NOLA, New Orleans LA	0.5393
166	(AB)COMNAVAIRRESFOR NSA NOLA (sub of above)	0.5393
167	(AB)COMNAVCRUITCMD	0.5393
168	(AB)COMNAVCRUITCMD NSA NOLA (sub of above)	0.5393

TABLE 1
MILITARY VALUE ANALYSIS RESULTS REPORT, 12-Apr-05

Rank	Installation / Activity	Military Value
169	(AB)COMNAVRESFOR NSA NOLA	0.5393
170	(AB)US Army Accessions Command HQ (USAAC)	0.5393
171	(AB)USAF Recruiting Service (HQ AF Recruiting SVC)	0.5393
172	(A)PACOM PACAF	0.5393
173	(A)FORSCOM	0.5358
174	(A)AF Office of Special Investigations	0.5331
175	(A)6MLMC	0.5263
176	(A)COMNAVFACENGCOM	0.5209
177	(AB)USAF Reserve Command (USAFRES)	0.5192
178	(AB)US Army Recruiting Cmd	0.5154
179	(A)Acquisition Support Center (ASC)	0.4979
180	(A)NCIS	0.4978
181	(A)Program Mgr for Chemical Demilitarization	0.4946
182	(A)NAVAL HISTORICAL CENTER	0.4926
183	(A)PACOM USPACFLT	0.4917
184	(A)PACOM USARPAC	0.4848
185	(A)11th Wing	0.4834
186	(A)PWC WASH DC	0.4832
187	(A)NAVAL DISTRICT WASH DC	0.4820
188	(A)US Army Materiel Systems Analysis Activity	0.4811
189	(A)TRADOC	0.4742
190	(AB)US Army Reserve Command (USARC)	0.4650
191	(A)Wash HQ Services CAF	0.4403
192	(A)HQMC	0.4382
193	(A)MDW	0.4382
194	(A)DCAA	0.4253
195	(AB)US Army Cadet Cmd	0.4103
196	(A)Air Force CAF	0.4066
197	(A)Army CCF	0.4066
198	(A)DTRA	0.4053
199	(A)Soldiers Magazine-Belvoir	0.4052
200	(A)AF Flight Standards Agency	0.4045
201	(A)AF Legal Services Agency	0.4045
202	(A)AF Medical Support Agency	0.4045
203	(A)AF/HC - Chaplain Service	0.4045
204	(A)AF/SG - Surgeon General	0.4045
205	(A)AFIP	0.4045
206	(A)AUDSVC	0.4045
207	(A)BD CPAC -MA, NE Region	0.4045
208	(A)BUMED, WASH DC	0.4045
209	(A)COMSC WASHINGTON DC	0.4045
210	(A)NAVSISA MECHANICSBURG PA	0.4045
211	(A)NAVSUPSYSCOM MECHANICSBURG PA	0.4045
212	(A)PEO EIS(STAMIS)	0.4045
213	(A)US ARMY INFORMATION SYSTEMS ENGINEERING COMMAND	0.4045
214	(A)USAMMDA	0.4045
215	(AB)COMMARFORCRUITCMD, Quantico, VA	0.4045
216	(A)DeCA	0.4040
217	(A)Developmental Test Command	0.4007
218	(A)USAMRIID	0.3971
219	(A)ACSIM	0.3932
220	(A)CID-Belvoir	0.3863
221	(A)Army Evaluation Center	0.3845
222	(A)USA SAC	0.3819
223	(A)USA MMA	0.3806
224	(A)USA Force Mgmt Support Agency, HQ DA-GS	0.3776
225	(A)DLA	0.3772
226	(A)DISCO	0.3739
227	(A)SAF/US - Under Secretary of the AF	0.3724
228	(A)MARINE CORPS INSTITUTE (NEW)	0.3724
229	(A)Army Audit Agency	0.3720
230	(A)AF/JA - Judge Advocate General	0.3718
231	(A)USALSA	0.3696
232	(A)SPAWARSYSCEN, Charleston (NEW)	0.3680
233	(A)ASA(M&RA)	0.3675
234	(A)US Army Medical Research Institute for Chemical Defense	0.3655
235	(A)HQ USA MRMC (and subordinate commands)	0.3651
236	(A)NSWC HQ (AT WNY)	0.3650
237	(A)JMLFDC	0.3647
238	(AB)HQ ARNG (Army Natl Guard)	0.3632
239	(A)US Army Aberdeen Test Center	0.3607
240	(A)Communications & Electronics Command (CECOM)	0.3599
241	(A)US Army Research, Development and Engineering Command	0.3596
242	(A)USAMRAA	0.3581
243	(A)Edgewood Chemical & Biological Center	0.3532
244	(A)Army Contracting Agency	0.3527
245	(A)NAVSEASCOM WASHINGTON NAVY YARD, DC	0.3514
246	(A)US Army Environmental Center	0.3503
247	(A)US Army Ctr for Health Promotion and Preventative Medicine	0.3434
248	(A)U. S. Army Research Laboratory - HQ	0.3401
249	(A)The Surgeon General Office (OTSG)	0.3297
250	(A)SECNAV WASH DC	0.3296
251	(A)ASA (I&E)	0.3276
252	(A)OEA	0.3254

Rank	Installation / Activity	Military Value
252	(A)OEA	0.3254
253	(AJ)JFCOM/C4ISR Battle Center/JFL/JWC	0.3115
254	(A)OCPA	0.3060
255	(A)NSA CAF	0.3054
256	(A)NAVAIR SYSCOM HQ	0.2961
257	(A)Navy Hometown News	0.2940
258	(A)SAF/GC - General Counsel	0.2933
259	(A)SDDC-TEA	0.2931
260	(A)G-6	0.2921
261	(A)DUSA	0.2920
262	(A)AF/XO - Air and Space Operations	0.2920
263	(A)AF-CIO - HAF Chief Information Officer	0.2920
264	(A)CECOM (Acquisition Ctr)	0.2918
265	(A)ASA (FM&C)	0.2915
266	(A)AF News Agency/Army & AF Hometown News	0.2915
267	(A)AFIS	0.2914
268	(A)Ofc of the JAG (OTJAG)	0.2913
269	(A)G-8	0.2912
270	(A)AFSAA - AF Studies and Analysis Agency	0.2907
271	(A)PFPA	0.2905
272	(A)DTSA	0.2904
273	(A)OCAR	0.2899
274	(A)JAG School	0.2898
275	(A)DARPA	0.2892
276	(A)DHRA	0.2873
277	(A)OASA (Alt)	0.2766
278	(A)AFCEE	0.2747
279	(A)CIFA	0.2732
280	(A)DOHA	0.2719
281	(A)NAWC PATUXENT RIVER MD	0.2712
282	(A)SAF/AA - Admin Asst to the Secretary	0.2656
283	(A)G-3	0.2653
284	(A)PEO STRICOM	0.2609
285	(AB)USAF Reserve Command Reserve Recruiting Service,	0.2607
286	(A)DCMS	0.2578
287	(A)G-1	0.2562
288	(A)AMC	0.2550
289	(A)Office of the Admin Ass't to the Army (aka SAAA)	0.2539
290	(A)HQ IMA	0.2521
291	(A)WHS	0.2499
292	(A)SAF/PA - Public Affairs	0.2381
293	(A)SAF/SB - Small & Disadvantaged Business	0.2381
294	(A)AF/XI - Warfighting Integration	0.2374
295	(A)SAF/IA - International Affairs	0.2371
296	(A)OSD	0.2342
297	(A)HQ Air National Guard (ANG)	0.2274
298	(A)DCMA	0.2197
299	(A)HQ SMDC	0.2182
300	(A)HRC	0.2169
301	(A)OPNAV	0.2093
302	(A)SAF/IE - Installations Environment and Logistics	0.2075
303	(A)NETCOM	0.2013
304	(A)SAF/AQ - Acquisition	0.1975
305	(A)SAF/AG - Auditor General	0.1973
306	(A)DISA	0.1970
307	(A)DISC4 JTRS JPO	0.1882
308	(A)TMA	0.1641
309	(A)AF Personnel Operations Agency	0.1586
310	(A)PEO Biological Defense	0.1577
311	(A)NMCRS	0.1576
312	(A)AF/HO - Historian	0.1573
313	(A)SAF/FM - Financial Management and Comptroller	0.1568
314	(A)DLSA	0.1565
315	(A)DPMO	0.1562
316	(A)NAVIPO WASH DC	0.1556
317	(A)COMMANDER, NAVY INSTALLATIONS	0.1556
318	(A)DSCA	0.1555
319	(A)HQ ATEC	0.1537
320	(AB)HQ NGB (National Guard Bureau - overseeing Air Force and Army)	0.1533
321	(A)DODEA	0.1532
322	(A)Army Research Office	0.1525
323	(A)NAV SSP (NEW)	0.1517
324	(A)SDDC (formerly MTMC)	0.1502
325	(A)SOUTHCOM HQ	0.1484
326	(A)Navy Systems Management Activity (NSMA) - New	0.1437
327	(A)Army-CSA	0.1437
328	(A)DOD IG	0.1423
329	(A)MDA	0.1422
330	(A)AF/DP - Personnel	0.1366
331	(A)OFFICE OF NAVAL RESEARCH	0.1249
332	(A)DFAS	0.1227
333	(A)AF/IL - Installation and Logistics	0.1135
334	(A)DSS	0.1122

Department : Headquarters and Support JCSG
 Scenario File : C:\-----\----- COBRA Runs\HSA-0132RV3 (NG & AF Leased space)-2005-05-03\HSA-0132RV3 NG & AF Leased Space.CBR
 Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
 Std Fctrs File : C:\-----\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2010
 Payback Year : 2011 (1 Year)

NPV in 2025(\$K): -308,312
 1-Time Cost(\$K): 90,512

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	6,101	0	36,926	30,860	0	0	73,888	0
Person	0	0	0	-5,450	-11,357	-9,098	-25,904	-9,098
Overhd	586	440	1,067	-7,336	-13,650	-13,650	-32,544	-13,650
Moving	0	917	1,136	389	114	0	2,556	0
Missio	0	0	0	-8,045	-8,045	-8,045	-24,136	-8,045
Other	158	5,050	5,039	-8,378	-6,558	0	-4,689	0
TOTAL	6,845	6,407	44,169	2,040	-39,496	-30,794	-10,829	-30,794

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	0	58	0	0	58
Enl	0	0	0	36	0	0	36
Civ	0	0	0	48	0	0	48
TOT	0	0	0	142	0	0	142

POSITIONS REALIGNED							
Off	0	0	0	379	295	0	674
Enl	0	0	0	322	64	0	386
Stu	0	0	0	0	0	0	0
Civ	0	0	0	318	329	0	647
TOT	0	0	0	1,019	688	0	1,707

Summary:

 This scenario has two main components:

1) Realign NG (National Guard) HQs elements in Crystal City JP-1 (NGB, ARNG and ANG) and co-locate with the Army National Guard Readiness Center at Arlington Hall (HQBN HQMC proxy), VA, and with the Air National Guard Readiness Center at Andrews AFB, MD.

2)
 Close ROSLYN-BALLSTON leased locations (1501 Wilson Blvd, 1560 Wilson Blvd, and Arlington Plaza); Realign ROSLYN-BALLSTON leased locations (1401 Wilson Blvd, 1815 N. Ft. Myer Dr., Ballston Metro Center, the Nash Street building, and the Webb building) and ALEXANDRIA-I395 leased locations (1919 S. Eads St., Crystal Gateway 1, Crystal Gateway 2, Crystal Gateway 4, Crystal Gateway North, Crystal Plaza 5, Crystal Plaza 6, Crystal Square 2, Jefferson Plaza 2), by relocating these Arlington, VA components of the Headquarters AF to Andrews AFB, MD.

Department : Headquarters and Support JCSG
 Scenario File : C:\-----\----- COBRA Runs\HSA-0132RV3 (NG & AF Leased space)-2005-05-03\HSA-0132RV3 NG & AF Leased Space.CBR
 Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
 Std Fctrs File : C:\-----\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	----
MilCon	6,101	0	36,926	30,860	0	0	73,888	0
Person	0	0	0	5,829	12,382	14,640	32,851	14,640
Overhd	586	440	1,067	3,711	6,231	6,231	18,266	6,231
Moving	0	917	1,136	389	114	0	2,556	0
Missio	0	0	0	0	0	0	0	0
Other	158	5,050	5,039	0	142	0	10,389	0
TOTAL	6,845	6,407	44,169	40,789	18,869	20,871	137,950	20,871

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	11,278	23,738	23,738	58,755	23,738
Overhd	0	0	0	11,047	19,881	19,881	50,810	19,881
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	8,045	8,045	8,045	24,136	8,045
Other	0	0	0	8,378	6,700	0	15,078	0
TOTAL	0	0	0	38,749	58,365	51,665	148,779	51,665

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/6

Data As Of 5/4/2005 2:28:20 PM, Report Created 5/4/2005 2:56:44 PM

Department : Headquarters and Support JCSG
 Scenario File : C:\-----\----- COBRA Runs\HSA-0132RV3 (NG & AF Leased space)-2005-05-03\HSA-0132RV3 NG & AF
 Leased Space.CBR
 Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
 Std Fctrs File : C:\-----\COBRA 6.10 - 20 April 05\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	73,887,607	
Total - Construction		73,887,607
Personnel		
Civilian RIF	1,186,389	
Civilian Early Retirement	49,562	
Eliminated Military PCS	751,646	
Unemployment	89,020	
Total - Personnel		2,076,618
Overhead		
Program Management Cost	1,603,192	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		1,603,192
Moving		
Civilian Moving	0	
Civilian PPP	354,960	
Military Moving	0	
Freight	0	
Information Technologies	2,053,000	
One-Time Moving Costs	148,000	
Total - Moving		2,555,960
Other		
HAP / RSE	0	
Environmental Mitigation Costs	190,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	10,199,150	
Total - Other		10,389,150

Total One-Time Costs		90,512,527

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	15,077,880	

Total One-Time Savings		15,077,880

Total Net One-Time Costs		75,434,647

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/6

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Department : Headquarters and Support JCSG
 Scenario File : C:\-----\----- COBRA Runs\HSA-0132RV3 (NG & AF Leased space)-2005-05-03\HSA-0132RV3 NG & AF Leased Space.CBR
 Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
 Std Fctrs File : C:\-----\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: CRYSTAL CITY LEASE, VA (5102N)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	593,132	
Civilian Early Retirement	24,778	
Eliminated Military PCS	389,337	
Unemployment	44,510	
Total - Personnel		1,051,757
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	177,480	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	34,000	
Total - Moving		211,480
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		1,263,237

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	8,378,000	

Total One-Time Savings		8,378,000

Total Net One-Time Costs		-7,114,763

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/6

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Department : Headquarters and Support JCSG
 Scenario File : C:\-----\----- COBRA Runs\HSA-0132RV3 (NG & AF Leased space)-2005-05-03\HSA-0132RV3 NG & AF Leased Space.CBR
 Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
 Std Fctrs File : C:\-----\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: CO HQBN HQMC, VA (M67353)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	23,430,607	
Total - Construction		23,430,607
Personnel		
Civilian RIF	474,630	
Civilian Early Retirement	24,784	
Eliminated Military PCS	358,311	
Unemployment	35,608	
Total - Personnel		893,334
Overhead		
Program Management Cost	1,591,742	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		1,591,742
Moving		
Civilian Moving	0	
Civilian PPP	141,984	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		141,984
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		26,057,667

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		26,057,667

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/6

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Department : Headquarters and Support JCSG
 Scenario File : C:\-----\----- COBRA Runs\HSA-0132RV3 (NG & AF Leased space)-2005-05-03\HSA-0132RV3 NG & AF Leased Space.CBR
 Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
 Std Fctrs File : C:\-----\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	61,410	
Total - Other		61,410
-----		-----
Total One-Time Costs		61,410
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	2,894,490	
-----		-----
Total One-Time Savings		2,894,490
-----		-----
Total Net One-Time Costs		-2,833,080

Department : Headquarters and Support JCSG
 Scenario File : C:\-----\----- COBRA Runs\HSA-0132RV3 (NG & AF Leased space)-2005-05-03\HSA-0132RV3 NG & AF Leased Space.CBR
 Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
 Std Fctrs File : C:\-----\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	80,740	
Total - Other		80,740
-----		-----
Total One-Time Costs		80,740
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	3,805,390	
-----		-----
Total One-Time Savings		3,805,390
-----		-----
Total Net One-Time Costs		-3,724,650

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 6/6

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Department : Headquarters and Support JCSG
 Scenario File : C:\-----\----- COBRA Runs\HSA-0132RV3 (NG & AF Leased space)-2005-05-03\HSA-0132RV3 NG & AF Leased Space.CBR
 Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
 Std Fctrs File : C:\-----\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Andrews AFB, MD (AJXF)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	50,457,000	
Total - Construction		50,457,000
Personnel		
Civilian RIF	118,626	
Civilian Early Retirement	0	
Eliminated Military PCS	3,998	
Unemployment	8,902	
Total - Personnel		131,527
Overhead		
Program Management Cost	11,449	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		11,449
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	0	
Information Technologies	2,053,000	
One-Time Moving Costs	114,000	
Total - Moving		2,202,496
Other		
HAP / RSE	0	
Environmental Mitigation Costs	190,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	10,057,000	
Total - Other		10,247,000

Total One-Time Costs		63,049,472

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		63,049,472

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/18
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Department : Headquarters and Support JCSG
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 Leased Space.CBR
 Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	6,101	0	36,926	30,860	0	0	73,888
O&M							
CIV SALARY							
Civ RIF	0	0	0	1,186	0	0	1,186
Civ Retire	0	0	0	49	0	0	49
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	355	0	0	355
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	89	0	0	89
OTHER							
Info Tech	0	917	1,136	0	0	0	2,053
Prog Manage	586	440	330	247	0	0	1,603
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	34	114	0	148
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	752	0	0	752
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	158	32	0	0	0	0	190
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	5,018	5,039	0	142	0	10,199
TOTAL ONE-TIME	6,845	6,407	43,431	33,573	256	0	90,512

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/18
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 Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
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RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	0	349	713	713	713	2,487	713
Recap	0	0	389	667	667	667	2,390	667
BOS	0	0	0	2,084	4,851	4,851	11,786	4,851
Civ Salary	0	0	0	4	450	897	1,351	897
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	312	2,437	4,249	6,998	4,249
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	3,436	9,494	9,494	22,425	9,494
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	738	7,215	18,613	20,871	47,437	20,871
TOTAL COST	6,845	6,407	44,169	40,789	18,869	20,871	137,950	20,871
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	8,378	6,700	0	15,078	
TOTAL ONE-TIME	0	0	0	8,378	6,700	0	15,078	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	1,649	3,304	3,304	8,258	3,304
MIL PERSONNEL								
Off Salary	0	0	0	3,624	7,248	7,248	18,121	7,248
Enl Salary	0	0	0	1,483	2,966	2,966	7,416	2,966
House Allow	0	0	0	4,522	10,219	10,219	24,960	10,219
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	8,045	8,045	8,045	24,136	8,045
Misc Recur	0	0	0	11,047	19,881	19,881	50,810	19,881
TOTAL RECUR	0	0	0	30,371	51,665	51,665	133,701	51,665
TOTAL SAVINGS	0	0	0	38,749	58,365	51,665	148,779	51,665

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/18
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Department : Headquarters and Support JCSG
 Scenario File : C:\-----\----- COBRA Runs\HSA-0132RV3 (NG & AF Leased space)-2005-05-03\HSA-0132RV3 NG & AF Leased Space.CBR
 Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
 Std Fctrs File : C:\-----\COBRA 6.10 - 20 April 05\BRAC2005.SFF

ONE-TIME NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	6,101	0	36,926	30,860	0	0	73,888	
O&M								
Civ Retir/RIF	0	0	0	1,236	0	0	1,236	
Civ Moving	0	0	0	355	0	0	355	
Info Tech	0	917	1,136	0	0	0	2,053	
Other	586	440	330	370	114	0	1,840	
MIL PERSONNEL								
Mil Moving	0	0	0	752	0	0	752	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	158	32	0	0	0	0	190	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	5,018	5,039	-8,378	-6,558	0	-4,879	
TOTAL ONE-TIME	6,845	6,407	43,431	25,195	-6,444	0	75,245	
RECURRING NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	349	713	713	713	2,487	713
Recap	0	0	389	667	667	667	2,390	667
BOS	0	0	0	2,084	4,851	4,851	11,786	4,851
Civ Salary	0	0	0	-1,645	-2,854	-2,407	-6,907	-2,407
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-4,795	-7,778	-5,966	-18,538	-5,966
House Allow	0	0	0	-1,086	-725	-725	-2,535	-725
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	-8,045	-8,045	-8,045	-24,136	-8,045
Misc Recur	0	0	0	-11,047	-19,881	-19,881	-50,810	-19,881
TOTAL RECUR	0	0	738	-23,155	-33,053	-30,794	-86,264	-30,794
TOTAL NET COST	6,845	6,407	44,169	2,040	-39,496	-30,794	-10,829	-30,794

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 4/18
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 Leased Space.CBR
 Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
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Base: CRYSTAL CITY LEASE, VA (5102N)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	593	0	0	593
Civ Retire	0	0	0	25	0	0	25
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	177	0	0	177
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	44	0	0	44
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	34	0	34
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	389	0	0	389
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	1,229	34	0	1,263

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 5/18
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 Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
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Base: CRYSTAL CITY LEASE, VA (5102N)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	1,229	34	0	1,263	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	8,378	0	0	8,378	
TOTAL ONE-TIME	0	0	0	8,378	0	0	8,378	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	824	1,649	1,649	4,123	1,649
MIL PERSONNEL								
Off Salary	0	0	0	1,750	3,499	3,499	8,748	3,499
Enl Salary	0	0	0	989	1,977	1,977	4,944	1,977
House Allow	0	0	0	4,083	4,083	4,083	12,248	4,083
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	2,245	2,245	2,245	6,736	2,245
Misc Recur	0	0	0	11,047	11,047	11,047	33,141	11,047
TOTAL RECUR	0	0	0	20,938	24,501	24,501	69,940	24,501
TOTAL SAVINGS	0	0	0	29,316	24,501	24,501	78,318	24,501

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 6/18
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Department : Headquarters and Support JCSG
 Scenario File : C:\-----\----- COBRA Runs\HSA-0132RV3 (NG & AF Leased space)-2005-05-03\HSA-0132RV3 NG & AF Leased Space.CBR
 Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
 Std Fctrs File : C:\-----\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: CRYSTAL CITY LEASE, VA (5102N)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	----	----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	618	0	0	618	
Civ Moving	0	0	0	177	0	0	177	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	44	34	0	78	
MIL PERSONNEL								
Mil Moving	0	0	0	389	0	0	389	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	-8,378	0	0	-8,378	
TOTAL ONE-TIME	0	0	0	-7,149	34	0	-7,115	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	-824	-1,649	-1,649	-4,123	-1,649
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-2,738	-5,477	-5,477	-13,692	-5,477
House Allow	0	0	0	-4,083	-4,083	-4,083	-12,248	-4,083
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	-2,245	-2,245	-2,245	-6,736	-2,245
Misc Recur	0	0	0	-11,047	-11,047	-11,047	-33,141	-11,047
TOTAL RECUR	0	0	0	-20,938	-24,501	-24,501	-69,940	-24,501
TOTAL NET COST	0	0	0	-28,087	-24,467	-24,501	-77,055	-24,501

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/18
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Department : Headquarters and Support JCSG

Scenario File : C:\-----\----- COBRA Runs\HSA-0132RV3 (NG & AF Leased space)-2005-05-03\HSA-0132RV3 NG & AF Leased Space.CBR

Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews

Std Fctrs File : C:\-----\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: CO HQBN HQMC, VA (M67353)

ONE-TIME COSTS -----(\$K)-----	2006 -----	2007 -----	2008 -----	2009 -----	2010 -----	2011 -----	Total -----
CONSTRUCTION							
MILCON	1,935	0	21,496	0	0	0	23,431
O&M							
CIV SALARY							
Civ RIFs	0	0	0	475	0	0	475
Civ Retire	0	0	0	25	0	0	25
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	142	0	0	142
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	36	0	0	36
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	582	436	327	245	0	0	1,592
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	358	0	0	358
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,517	436	21,823	1,281	0	0	26,058

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 8/18
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Department : Headquarters and Support JCSG
 Scenario File : C:\-----\----- COBRA Runs\HSA-0132RV3 (NG & AF Leased space)-2005-05-03\HSA-0132RV3 NG & AF Leased Space.CBR
 Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
 Std Fctrs File : C:\-----\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: CO HQBN HQMC, VA (M67353)

RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	0	167	167	167	167	668	167
Recap	0	0	250	250	250	250	1,000	250
BOS	0	0	0	719	719	719	2,157	719
Civ Salary	0	0	0	4	4	4	11	4
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	417	1,140	1,140	1,140	3,836	1,140
TOTAL COSTS	2,517	436	22,240	2,421	1,140	1,140	29,894	1,140

ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	687	1,375	1,375	3,436	1,375
MIL PERSONNEL								
Off Salary	0	0	0	1,874	3,749	3,749	9,373	3,749
Enl Salary	0	0	0	453	906	906	2,266	906
House Allow	0	0	0	439	439	439	1,317	439
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	4,490	4,490	4,490	13,471	4,490
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	7,944	10,959	10,959	29,863	10,959
TOTAL SAVINGS	0	0	0	7,944	10,959	10,959	29,863	10,959

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 9/18
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Department : Headquarters and Support JCSG
 Scenario File : C:\-----\----- COBRA Runs\HSA-0132RV3 (NG & AF Leased space)-2005-05-03\HSA-0132RV3 NG & AF Leased Space.CBR
 Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
 Std Fctrs File : C:\-----\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: CO HQBN HQMC, VA (M67353)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	----	----
CONSTRUCTION								
MILCON	1,935	0	21,496	0	0	0	23,431	
O&M								
Civ Retir/RIF	0	0	0	499	0	0	499	
Civ Moving	0	0	0	142	0	0	142	
Info Tech	0	0	0	0	0	0	0	
Other	582	436	327	281	0	0	1,627	
MIL PERSONNEL								
Mil Moving	0	0	0	358	0	0	358	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	2,517	436	21,823	1,281	0	0	26,058	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	167	167	167	167	668	167
Recap	0	0	250	250	250	250	1,000	250
BOS	0	0	0	719	719	719	2,157	719
Civ Salary	0	0	0	-684	-1,371	-1,371	-3,425	-1,371
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-2,328	-4,655	-4,655	-11,639	-4,655
House Allow	0	0	0	-439	-439	-439	-1,317	-439
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	-4,490	-4,490	-4,490	-13,471	-4,490
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	417	-6,805	-9,820	-9,820	-26,027	-9,820
TOTAL NET COST	2,517	436	22,240	-5,524	-9,820	-9,820	30	-9,820

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Department : Headquarters and Support JCSG
 Scenario File : C:\-----\----- COBRA Runs\HSA-0132RV3 (NG & AF Leased space)-2005-05-03\HSA-0132RV3 NG & AF
 Leased Space.CBR
 Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
 Std Fctrs File : C:\-----\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	61	0	61
TOTAL ONE-TIME	0	0	0	0	61	0	61

Department : Headquarters and Support JCSG
 Scenario File : C:\-----\----- COBRA Runs\HSA-0132RV3 (NG & AF Leased space)-2005-05-03\HSA-0132RV3 NG & AF Leased Space.CBR
 Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
 Std Fctrs File : C:\-----\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	61	0	61	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	2,894	0	2,894	
TOTAL ONE-TIME	0	0	0	0	2,894	0	2,894	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	3,847	3,847	7,694	3,847
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	3,817	3,817	7,633	3,817
TOTAL RECUR	0	0	0	0	7,664	7,664	15,327	7,664
TOTAL SAVINGS	0	0	0	0	10,558	7,664	18,222	7,664

Department : Headquarters and Support JCSG
 Scenario File : C:\-----\----- COBRA Runs\HSA-0132RV3 (NG & AF Leased space)-2005-05-03\HSA-0132RV3 NG & AF Leased Space.CBR
 Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
 Std Fctrs File : C:\-----\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	----	----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	-2,833	0	-2,833	
TOTAL ONE-TIME	0	0	0	0	-2,833	0	-2,833	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	-3,847	-3,847	-7,694	-3,847
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	-3,817	-3,817	-7,633	-3,817
TOTAL RECUR	0	0	0	0	-7,664	-7,664	-15,327	-7,664
TOTAL NET COST	0	0	0	0	-10,497	-7,664	-18,160	-7,664

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Department : Headquarters and Support JCSG
 Scenario File : C:\-----\----- COBRA Runs\HSA-0132RV3 (NG & AF Leased space)-2005-05-03\HSA-0132RV3 NG & AF
 Leased Space.CBR
 Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
 Std Fctrs File : C:\-----\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	81	0	81
TOTAL ONE-TIME	0	0	0	0	81	0	81

Department : Headquarters and Support JCSG
 Scenario File : C:\-----\----- COBRA Runs\HSA-0132RV3 (NG & AF Leased space)-2005-05-03\HSA-0132RV3 NG & AF Leased Space.CBR
 Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
 Std Fctrs File : C:\-----\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	81	0	81	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	3,805	0	3,805	
TOTAL ONE-TIME	0	0	0	0	3,805	0	3,805	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	1,850	1,850	3,701	1,850
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	5,018	5,018	10,035	5,018
TOTAL RECUR	0	0	0	0	6,868	6,868	13,737	6,868
TOTAL SAVINGS	0	0	0	0	10,674	6,868	17,542	6,868

Department : Headquarters and Support JCSG
 Scenario File : C:\-----\----- COBRA Runs\HSA-0132RV3 (NG & AF Leased space)-2005-05-03\HSA-0132RV3 NG & AF Leased Space.CBR
 Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
 Std Fctrs File : C:\-----\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	-3,725	0	-3,725	
TOTAL ONE-TIME	0	0	0	0	-3,725	0	-3,725	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	-1,850	-1,850	-3,701	-1,850
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	-5,018	-5,018	-10,035	-5,018
TOTAL RECUR	0	0	0	0	-6,868	-6,868	-13,737	-6,868
TOTAL NET COST	0	0	0	0	-10,593	-6,868	-17,461	-6,868

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 16/18
 Data As Of 5/4/2005 2:28:20 PM, Report Created 5/4/2005 2:56:44 PM

Department : Headquarters and Support JCSG
 Scenario File : C:\-----\----- COBRA Runs\HSA-0132RV3 (NG & AF Leased space)-2005-05-03\HSA-0132RV3 NG & AF
 Leased Space.CBR
 Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
 Std Fctrs File : C:\-----\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Andrews AFB, MD (AJXF)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	4,166	0	15,430	30,860	0	0	50,457
O&M							
CIV SALARY							
Civ RIFs	0	0	0	119	0	0	119
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	35	0	0	35
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	9	0	0	9
OTHER							
Info Tech	0	917	1,136	0	0	0	2,053
Prog Manage	4	3	2	2	0	0	11
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	34	80	0	114
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	4	0	0	4
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	158	32	0	0	0	0	190
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	5,018	5,039	0	0	0	10,057
TOTAL ONE-TIME	4,328	5,970	21,608	31,063	80	0	63,049

Department : Headquarters and Support JCSG
 Scenario File : C:\-----\----- COBRA Runs\HSA-0132RV3 (NG & AF Leased space)-2005-05-03\HSA-0132RV3 NG & AF Leased Space.CBR
 Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
 Std Fctrs File : C:\-----\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Andrews AFB, MD (AJXF)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	182	546	546	546	1,819	546
Recap	0	0	139	417	417	417	1,390	417
BOS	0	0	0	1,365	4,132	4,132	9,629	4,132
Civ Salary	0	0	0	0	447	893	1,340	893
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	312	2,437	4,249	6,998	4,249
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	3,436	9,494	9,494	22,425	9,494
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	321	6,076	17,473	19,732	43,601	19,732
TOTAL COSTS	4,328	5,970	21,928	37,139	17,553	19,732	106,651	19,732
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	137	281	281	699	281
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	41	82	82	206	82
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	1,310	1,310	1,310	3,929	1,310
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	1,488	1,673	1,673	4,834	1,673
TOTAL SAVINGS	0	0	0	1,488	1,673	1,673	4,834	1,673

Department : Headquarters and Support JCSG
 Scenario File : C:\-----\----- COBRA Runs\HSA-0132RV3 (NG & AF Leased space)-2005-05-03\HSA-0132RV3 NG & AF Leased Space.CBR
 Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
 Std Fctrs File : C:\-----\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Andrews AFB, MD (AJXF)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	4,166	0	15,430	30,860	0	0	50,457	
O&M								
Civ Retir/RIF	0	0	0	119	0	0	119	
Civ Moving	0	0	0	35	0	0	35	
Info Tech	0	917	1,136	0	0	0	2,053	
Other	4	3	2	45	80	0	134	
MIL PERSONNEL								
Mil Moving	0	0	0	4	0	0	4	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	158	32	0	0	0	0	190	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	5,018	5,039	0	0	0	10,057	
TOTAL ONE-TIME	4,328	5,970	21,608	31,063	80	0	63,049	
RECURRING NET								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	182	546	546	546	1,819	546
Recap	0	0	139	417	417	417	1,390	417
BOS	0	0	0	1,365	4,132	4,132	9,629	4,132
Civ Salary	0	0	0	-137	166	612	641	612
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	271	2,354	4,167	6,792	4,167
House Allow	0	0	0	3,436	9,494	9,494	22,425	9,494
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	-1,310	-1,310	-1,310	-3,929	-1,310
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	321	4,587	15,800	18,059	38,767	18,059
TOTAL NET COST	4,328	5,970	21,928	35,651	15,880	18,059	101,817	18,059

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)

Data As Of 5/4/2005 2:28:20 PM, Report Created 5/4/2005 2:56:44 PM

Department : Headquarters and Support JCSG
 Scenario File : C:\-----\----- COBRA Runs\HSA-0132RV3 (NG & AF Leased space)-2005-05-03\HSA-0132RV3 NG & AF Leased Space.CBR
 Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
 Std Fctrs File : C:\-----\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Personnel					
Base	Start*	Finish*	Change	%Change	
CRYSTAL CITY LEASE	2,516	1,421	-1,095	-44%	
CO HQBN HQMC	263	861	598	227%	
Alexandria / I-395 A	409	0	-409	-100%	
Roslyn - Ballston Co	279	0	-279	-100%	
Andrews AFB	7,951	9,041	1,090	14%	
TOTAL	11,418	11,323	-95	-1%	

Square Footage					
Base	Start	Finish	Change	%Change	Chg/Per
CRYSTAL CITY LEASE	0	0	0	0%	0
CO HQBN HQMC	398,338	534,138	135,800	34%	227
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Andrews AFB	4,691,000	4,913,685	222,685	5%	204
TOTAL	5,089,338	5,447,823	358,485	7%	-3,773

Base Operations Support (2005\$)					
Base	Start*	Finish*	Change	%Change	Chg/Per
CRYSTAL CITY LEASE	0	0	0	0%	0
CO HQBN HQMC	5,011,062	5,730,192	719,130	14%	1,202
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Andrews AFB	41,636,186	45,768,339	4,132,153	10%	3,791
TOTAL	46,647,248	51,498,531	4,851,284	10%	-51,066

Sustainment (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
CRYSTAL CITY LEASE	0	0	0	0%	0
CO HQBN HQMC	814,005	980,922	166,917	21%	279
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Andrews AFB	16,474,241	17,019,986	545,745	3%	501
TOTAL	17,288,246	18,000,908	712,662	4%	-7,502

Recapitalization (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
CRYSTAL CITY LEASE	0	0	0	0%	0
CO HQBN HQMC	961,662	1,211,615	249,953	26%	418
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Andrews AFB	15,551,057	15,968,057	417,000	3%	382
TOTAL	16,512,719	17,179,672	666,953	4%	-7,020

Department : Headquarters and Support JCSG
 Scenario File : C:\-----\----- COBRA Runs\HSA-0132RV3 (NG & AF Leased space)-2005-05-03\HSA-0132RV3 NG & AF Leased Space.CBR
 Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
 Std Fctrs File : C:\-----\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
CRYSTAL CITY LEASE	0	0	0	0%	0
CO HQBN HQMC	6,786,729	7,922,729	1,136,000	17%	1,900
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Andrews AFB	73,661,484	78,756,383	5,094,899	7%	4,674
TOTAL	80,448,213	86,679,112	6,230,899	8%	-65,588

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
CRYSTAL CITY LEASE	0	0	0	0%	0
CO HQBN HQMC	82,702,960	104,198,930	21,495,970	26%	35,946
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Andrews AFB	1,881,677,862	1,932,134,862	50,457,000	3%	46,291
TOTAL	1,964,380,822	2,036,333,792	71,952,970	4%	-757,400

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
 Data As Of 5/4/2005 2:28:20 PM, Report Created 5/4/2005 2:56:44 PM

Department : Headquarters and Support JCSG
 Scenario File : C:\-----\----- COBRA Runs\HSA-0132RV3 (NG & AF Leased space)-2005-05-03\HSA-0132RV3 NG & AF Leased Space.CBR
 Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
 Std Fctrs File : C:\-----\COBRA 6.10 - 20 April 05\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
CRYSTAL CITY LEASE	0	0	0
CO HQBN HQMC	23,430,607	0	23,430,607
Alexandria / I-395 A	0	0	0
Roslyn - Ballston Co	0	0	0
Andrews AFB	50,457,000	0	50,457,000
Totals:	73,887,607	0	73,887,607

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
 Data As Of 5/4/2005 2:28:20 PM, Report Created 5/4/2005 2:56:44 PM

Department : Headquarters and Support JCSG
 Scenario File : C:\-----\----- COBRA Runs\HSA-0132RV3 (NG & AF Leased space)-2005-05-03\HSA-0132RV3 NG & AF Leased Space.CBR
 Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
 Std Fctrs File : C:\-----\COBRA 6.10 - 20 April 05\BRAC2005.SFF

MilCon for Base: CO HQBN HQMC, VA (M67353)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100 General Administrative Building	SF	135,800	23,431	0 Default	0	23,431
Total Construction Cost:						23,431
- Construction Cost Avoid:						0
Total Net Milcon Cost:						23,431

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Headquarters and Support JCSG
 Scenario File : C:\-----\----- COBRA Runs\HSA-0132RV3 (NG & AF Leased space)-2005-05-03\HSA-0132RV3 NG & AF Leased Space.CBR
 Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
 Std Fctrs File : C:\-----\COBRA 6.10 - 20 April 05\BRAC2005.SFF

MilCon for Base: Andrews AFB, MD (AJXF)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100 General Administrative Building	SF	5,199	n/a**	0 Default	n/a**	1,113
6102 Large Unit Headquarters Building	SF	122,320	n/a**	0 Default	n/a**	28,870
7110 Family Housing Dwelling	SF	21,524	n/a**	0 Default	n/a**	2,970
7362 Religious Education Facility	SF	955	n/a**	0 Default	n/a**	238
7371 Nursery and Child Care Facility	SF	2,264	n/a**	0 Default	n/a**	585
7417 Recreation Center	SF	3,196	n/a**	0 Default	n/a**	756
7421 Indoor Physical Fitness Facility	SF	5,050	n/a**	0 Default	n/a**	1,250
6102 Large Unit Headquarters Building	SF	62,177	n/a**	0 Default	n/a**	14,675
Total Construction Cost:						50,457
- Construction Cost Avoid:						0
Total Net Milcon Cost:						50,457

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 5/4/2005 2:28:20 PM, Report Created 5/4/2005 2:56:44 PM

Department : Headquarters and Support JCSG
 Scenario File : C:\-----\----- COBRA Runs\HSA-0132RV3 (NG & AF Leased space)-2005-05-03\HSA-0132RV3 NG & AF Leased Space.CBR
 Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
 Std Fctrs File : C:\-----\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	6,845,122	6,751,257	6,751,257
2007	6,406,733	6,146,769	12,898,026
2008	44,168,829	41,222,384	54,120,410
2009	2,040,268	1,852,300	55,972,710
2010	-39,496,330	-34,880,904	21,091,806
2011	-30,793,871	-26,454,659	-5,362,852
2012	-30,793,871	-25,734,104	-31,096,956
2013	-30,793,871	-25,033,175	-56,130,131
2014	-30,793,871	-24,351,337	-80,481,468
2015	-30,793,871	-23,688,071	-104,169,540
2016	-30,793,871	-23,042,871	-127,212,411
2017	-30,793,871	-22,415,244	-149,627,655
2018	-30,793,871	-21,804,712	-171,432,367
2019	-30,793,871	-21,210,809	-192,643,177
2020	-30,793,871	-20,633,083	-213,276,260
2021	-30,793,871	-20,071,093	-233,347,353
2022	-30,793,871	-19,524,409	-252,871,762
2023	-30,793,871	-18,992,616	-271,864,378
2024	-30,793,871	-18,475,307	-290,339,685
2025	-30,793,871	-17,972,089	-308,311,774

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/6
 Data As Of 5/4/2005 2:28:20 PM, Report Created 5/4/2005 2:56:44 PM

Department : Headquarters and Support JCSG
 Scenario File : C:\-----\----- COBRA Runs\HSA-0132RV3 (NG & AF Leased space)-2005-05-03\HSA-0132RV3 NG & AF Leased Space.CBR
 Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
 Std Fctrs File : C:\-----\COBRA 6.10 - 20 April 05\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	318	329	0	647
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	318	329	0	647
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	48	0	0	48
Early Retirement	8.10%	0	0	0	4	0	0	4
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	4	0	0	4
Civs Not Moving (RIFs)*	6.00%	0	0	0	2	0	0	2
Priority Placement#	39.97%	0	0	0	20	0	0	20
Civilians Available to Move		0	0	0	18	0	0	18
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	18	0	0	18
CIVILIAN POSITIONS REALIGNING IN		0	0	0	318	329	0	647
Civilians Moving		0	0	0	318	329	0	647
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	13	0	13
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	4	0	0	4
TOTAL CIVILIAN RIFs		0	0	0	20	0	0	20
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	20	0	0	20
TOTAL CIVILIAN NEW HIRES		0	0	0	0	13	0	13

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/6

Data As Of 5/4/2005 2:28:20 PM, Report Created 5/4/2005 2:56:44 PM

Department : Headquarters and Support JCSG
 Scenario File : C:\-----\----- COBRA Runs\HSA-0132RV3 (NG & AF Leased space)-2005-05-03\HSA-0132RV3 NG & AF Leased Space.CBR
 Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
 Std Fctrs File : C:\-----\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: CRYSTAL CITY LEASE, VA (5102N)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	318	0	0	318
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	318	0	0	318
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	24	0	0	24
Early Retirement	8.10%	0	0	2	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	2	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	1
Priority Placement#	39.97%	0	0	10	0	0	10
Civilians Available to Move		0	0	9	0	0	9
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	9	0	0	9
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	2	0	0	2
TOTAL CIVILIAN RIFS		0	0	10	0	0	10
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	10	0	0	10
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/6
 Data As Of 5/4/2005 2:28:20 PM, Report Created 5/4/2005 2:56:44 PM

Department : Headquarters and Support JCSG
 Scenario File : C:\-----\----- COBRA Runs\HSA-0132RV3 (NG & AF Leased space)-2005-05-03\HSA-0132RV3 NG & AF Leased Space.CBR
 Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
 Std Fctrs File : C:\-----\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: CO HQBN HQMC, VA (M67353)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	20	0	0	20
Early Retirement	8.10%	0	0	2	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	2	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	1
Priority Placement#	39.97%	0	0	8	0	0	8
Civilians Available to Move		0	0	7	0	0	7
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	7	0	0	7
CIVILIAN POSITIONS REALIGNING IN	0	0	0	206	0	0	206
Civilians Moving		0	0	206	0	0	206
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	2	0	0	2
TOTAL CIVILIAN RIFS		0	0	8	0	0	8
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	8	0	0	8
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/6

Data As Of 5/4/2005 2:28:20 PM, Report Created 5/4/2005 2:56:44 PM

Department : Headquarters and Support JCSG
 Scenario File : C:\-----\----- COBRA Runs\HSA-0132RV3 (NG & AF Leased space)-2005-05-03\HSA-0132RV3 NG & AF Leased Space.CBR
 Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
 Std Fctrs File : C:\-----\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	169	0	169
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	169	0	169
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 5/6
 Data As Of 5/4/2005 2:28:20 PM, Report Created 5/4/2005 2:56:44 PM

Department : Headquarters and Support JCSG
 Scenario File : C:\-----\----- COBRA Runs\HSA-0132RV3 (NG & AF Leased space)-2005-05-03\HSA-0132RV3 NG & AF Leased Space.CBR
 Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
 Std Fctrs File : C:\-----\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	160	0	160
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	160	0	160
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 6/6

Data As Of 5/4/2005 2:28:20 PM, Report Created 5/4/2005 2:56:44 PM

Department : Headquarters and Support JCSG
 Scenario File : C:\-----\----- COBRA Runs\HSA-0132RV3 (NG & AF Leased space)-2005-05-03\HSA-0132RV3 NG & AF Leased Space.CBR
 Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
 Std Fctrs File : C:\-----\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Andrews AFB, MD (AJXF)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	4	0	0	4
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	2	0	0	2
Civilians Available to Move		0	0	0	2	0	0	2
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	2	0	0	2
CIVILIAN POSITIONS REALIGNING IN		0	0	0	112	329	0	441
Civilians Moving		0	0	0	112	329	0	441
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	13	0	13
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	2	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	2	0	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	13	0	13

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 1/2
 Data As Of 5/4/2005 2:28:20 PM, Report Created 5/4/2005 2:56:44 PM

Department : Headquarters and Support JCSG
 Scenario File : C:\-----\----- COBRA Runs\HSA-0132RV3 (NG & AF Leased space)-2005-05-03\HSA-0132RV3 NG & AF Leased Space.CBR
 Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
 Std Fctrs File : C:\-----\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: CRYSTAL CITY LEASE, VA (5102N)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	1,095	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	1095	100.00%	100.00%

Base: CO HQBN HQMC, VA (M67353)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	0.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	0	0.00%	0.00%
2008	0	0.00%	100.00%	0	0.00%	0.00%
2009	659	100.00%	0.00%	61	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	659	100.00%	100.00%	61	100.00%	100.00%

Base: Alexandria / I-395 A, VA (HSA001)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	40.00%	0	0.00%	0.00%
2007	0	0.00%	20.00%	0	0.00%	0.00%
2008	0	0.00%	20.00%	0	0.00%	0.00%
2009	0	0.00%	20.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	409	100.00%	100.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	409	100.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 2/2
 Data As Of 5/4/2005 2:28:20 PM, Report Created 5/4/2005 2:56:44 PM

Department : Headquarters and Support JCSG
 Scenario File : C:\-----\----- COBRA Runs\HSA-0132RV3 (NG & AF Leased space)-2005-05-03\HSA-0132RV3 NG & AF Leased Space.CBR
 Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
 Std Fctrs File : C:\-----\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	40.00%	0	0.00%	0.00%
2007	0	0.00%	20.00%	0	0.00%	0.00%
2008	0	0.00%	20.00%	0	0.00%	0.00%
2009	0	0.00%	20.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	279	100.00%	100.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	279	100.00%	100.00%

Base: Andrews AFB, MD (AJXF)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	0	0.00%	0.00%
2008	0	0.00%	33.33%	0	0.00%	0.00%
2009	365	33.33%	66.67%	5	100.00%	100.00%
2010	730	66.67%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	1095	100.00%	100.00%	5	100.00%	100.00%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 5/4/2005 2:28:20 PM, Report Created 5/4/2005 2:56:44 PM

Department : Headquarters and Support JCSG
 Scenario File : C:\-----\----- COBRA Runs\HSA-0132RV3 (NG & AF Leased space)-2005-05-03\HSA-0132RV3 NG & AF Leased Space.CBR
 Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
 Std Fctrs File : C:\-----\COBRA 6.10 - 20 April 05\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
----- 2,078	----- 5,300	----- 25	----- 4,030

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-3	0	0	0	0	0	-3
Enlisted	-12	0	0	0	0	0	-12
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-15	0	0	0	0	0	-15

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
----- 2,075	----- 5,288	----- 25	----- 4,030

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	379	295	0	674
Enlisted	0	0	0	322	64	0	386
Students	0	0	0	0	0	0	0
Civilians	0	0	0	318	329	0	647
TOTAL	0	0	0	1,019	688	0	1,707

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-53	29	0	-24
Enlisted	0	0	0	-36	0	0	-36
Civilians	0	0	0	-48	13	0	-35
TOTAL	0	0	0	-137	42	0	-95

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
----- 2,051	----- 5,252	----- 25	----- 3,995

Department : Headquarters and Support JCSG
 Scenario File : C:\-----\----- COBRA Runs\HSA-0132RV3 (NG & AF Leased space)-2005-05-03\HSA-0132RV3 NG & AF Leased Space.CBR
 Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
 Std Fctrs File : C:\-----\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL SUMMARY FOR: CRYSTAL CITY LEASE, VA (5102N)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: CRYSTAL CITY LEASE, VA (5102N)

Officers	Enlisted	Students	Civilians
581	346	0	1,589

PERSONNEL REALIGNMENTS:

To Base: CO HQBN HQMC, VA (M67353)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	245	0	0	245
Enlisted	0	0	0	208	0	0	208
Students	0	0	0	0	0	0	0
Civilians	0	0	0	206	0	0	206
TOTAL	0	0	0	659	0	0	659

To Base: Andrews AFB, MD (AJXF)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	134	0	0	134
Enlisted	0	0	0	114	0	0	114
Students	0	0	0	0	0	0	0
Civilians	0	0	0	112	0	0	112
TOTAL	0	0	0	360	0	0	360

TOTAL PERSONNEL REALIGNMENTS (Out of CRYSTAL CITY LEASE, VA (5102N)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	379	0	0	379
Enlisted	0	0	0	322	0	0	322
Students	0	0	0	0	0	0	0
Civilians	0	0	0	318	0	0	318
TOTAL	0	0	0	1,019	0	0	1,019

SCENARIO POSITION CHANGES FOR: CRYSTAL CITY LEASE, VA (5102N)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-28	0	0	-28
Enlisted	0	0	0	-24	0	0	-24
Civilians	0	0	0	-24	0	0	-24
TOTAL	0	0	0	-76	0	0	-76

BASE POPULATION (After BRAC Action) FOR: CRYSTAL CITY LEASE, VA (5102N)

Officers	Enlisted	Students	Civilians
174	0	0	1,247

PERSONNEL SUMMARY FOR: CO HQBN HQMC, VA (M67353)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
22	197	0	59

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: CO HQBN HQMC, VA (M67353)

	2006	2007	2008	2009	2010	2011	Total
Officers	-3	0	0	0	0	0	-3
Enlisted	-12	0	0	0	0	0	-12
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-15	0	0	0	0	0	-15

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 3
 Data As Of 5/4/2005 2:28:20 PM, Report Created 5/4/2005 2:56:44 PM

Department : Headquarters and Support JCSG
 Scenario File : C:\-----\----- COBRA Runs\HSA-0132RV3 (NG & AF Leased space)-2005-05-03\HSA-0132RV3 NG & AF Leased Space.CBR
 Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
 Std Fctrs File : C:\-----\COBRA 6.10 - 20 April 05\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: CO HQBN HQMC, VA (M67353)

Officers	Enlisted	Students	Civilians
19	185	0	59

PERSONNEL REALIGNMENTS:

From Base: CRYSTAL CITY LEASE, VA (5102N)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	245	0	0	245
Enlisted	0	0	0	208	0	0	208
Students	0	0	0	0	0	0	0
Civilians	0	0	0	206	0	0	206
TOTAL	0	0	0	659	0	0	659

TOTAL PERSONNEL REALIGNMENTS (Into CO HQBN HQMC, VA (M67353)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	245	0	0	245
Enlisted	0	0	0	208	0	0	208
Students	0	0	0	0	0	0	0
Civilians	0	0	0	206	0	0	206
TOTAL	0	0	0	659	0	0	659

SCENARIO POSITION CHANGES FOR: CO HQBN HQMC, VA (M67353)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-30	0	0	-30
Enlisted	0	0	0	-11	0	0	-11
Civilians	0	0	0	-20	0	0	-20
TOTAL	0	0	0	-61	0	0	-61

BASE POPULATION (After BRAC Action) FOR: CO HQBN HQMC, VA (M67353)

Officers	Enlisted	Students	Civilians
234	382	0	245

PERSONNEL SUMMARY FOR: Alexandria / I-395 A, VA (HSA001)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Alexandria / I-395 A, VA (HSA001)

Officers	Enlisted	Students	Civilians
202	38	0	169

PERSONNEL REALIGNMENTS:

To Base: Andrews AFB, MD (AJXF)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	202	0	202
Enlisted	0	0	0	0	38	0	38
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	169	0	169
TOTAL	0	0	0	0	409	0	409

TOTAL PERSONNEL REALIGNMENTS (Out of Alexandria / I-395 A, VA (HSA001)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	202	0	202
Enlisted	0	0	0	0	38	0	38
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	169	0	169
TOTAL	0	0	0	0	409	0	409

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 4
 Data As Of 5/4/2005 2:28:20 PM, Report Created 5/4/2005 2:56:44 PM

Department : Headquarters and Support JCSG
 Scenario File : C:\-----\----- COBRA Runs\HSA-0132RV3 (NG & AF Leased space)-2005-05-03\HSA-0132RV3 NG & AF Leased Space.CBR
 Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
 Std Fctrs File : C:\-----\COBRA 6.10 - 20 April 05\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: Alexandria / I-395 A, VA (HSA001)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Roslyn - Ballston Co, VA (HSA018)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Roslyn - Ballston Co, VA (HSA018)

Officers	Enlisted	Students	Civilians
93	26	0	160

PERSONNEL REALIGNMENTS:

To Base: Andrews AFB, MD (AJXF)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	93	0	93
Enlisted	0	0	0	0	26	0	26
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	160	0	160
TOTAL	0	0	0	0	279	0	279

TOTAL PERSONNEL REALIGNMENTS (Out of Roslyn - Ballston Co, VA (HSA018)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	93	0	93
Enlisted	0	0	0	0	26	0	26
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	160	0	160
TOTAL	0	0	0	0	279	0	279

BASE POPULATION (After BRAC Action) FOR: Roslyn - Ballston Co, VA (HSA018)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Andrews AFB, MD (AJXF)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Andrews AFB, MD (AJXF)

Officers	Enlisted	Students	Civilians
1,180	4,693	25	2,053

PERSONNEL REALIGNMENTS:

From Base: CRYSTAL CITY LEASE, VA (5102N)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	134	0	0	134
Enlisted	0	0	0	114	0	0	114
Students	0	0	0	0	0	0	0
Civilians	0	0	0	112	0	0	112
TOTAL	0	0	0	360	0	0	360

From Base: Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	202	0	202
Enlisted	0	0	0	0	38	0	38
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	169	0	169
TOTAL	0	0	0	0	409	0	409

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 5

Data As Of 5/4/2005 2:28:20 PM, Report Created 5/4/2005 2:56:44 PM

Department : Headquarters and Support JCSG
 Scenario File : C:\-----\----- COBRA Runs\HSA-0132RV3 (NG & AF Leased space)-2005-05-03\HSA-0132RV3 NG & AF Leased Space.CBR
 Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
 Std Fctrs File : C:\-----\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: Roslyn - Ballston Co, VA (HSA018)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	93	0	93
Enlisted	0	0	0	0	26	0	26
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	160	0	160
TOTAL	0	0	0	0	279	0	279

TOTAL PERSONNEL REALIGNMENTS (Into Andrews AFB, MD (AJXF)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	134	295	0	429
Enlisted	0	0	0	114	64	0	178
Students	0	0	0	0	0	0	0
Civilians	0	0	0	112	329	0	441
TOTAL	0	0	0	360	688	0	1,048

SCENARIO POSITION CHANGES FOR: Andrews AFB, MD (AJXF)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	5	29	0	34
Enlisted	0	0	0	-1	0	0	-1
Civilians	0	0	0	-4	13	0	9
TOTAL	0	0	0	0	42	0	42

BASE POPULATION (After BRAC Action) FOR: Andrews AFB, MD (AJXF)

Officers	Enlisted	Students	Civilians
1,643	4,870	25	2,503

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
 Data As Of 5/4/2005 2:28:20 PM, Report Created 5/4/2005 2:56:44 PM

Department : Headquarters and Support JCSG
 Scenario File : C:\-----\----- COBRA Runs\HSA-0132RV3 (NG & AF Leased space)-2005-05-03\HSA-0132RV3 NG & AF Leased Space.CBR
 Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
 Std Fctrs File : C:\-----\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	349	713	713	713	2,487	713
Recap Change	0	0	389	667	667	667	2,390	667
BOS Change	0	0	0	2,084	4,851	4,851	11,786	4,851
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	738	3,463	6,231	6,231	16,663	6,231

CRYSTAL CITY LEASE, VA (5102N)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

CO HQBN HQMC, VA (M67353)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	167	167	167	167	668	167
Recap Change	0	0	250	250	250	250	1,000	250
BOS Change	0	0	0	719	719	719	2,157	719
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	417	1,136	1,136	1,136	3,825	1,136

Alexandria / I-395 A, VA (HSA001)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

Roslyn - Ballston Co, VA (HSA018)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

Department : Headquarters and Support JCSG
 Scenario File : C:\-----\----- COBRA Runs\HSA-0132RV3 (NG & AF Leased space)-2005-05-03\HSA-0132RV3 NG & AF Leased Space.CBR
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Andrews AFB, MD (AJXF)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
Sustain Change	0	0	182	546	546	546	1,819	546
Recap Change	0	0	139	417	417	417	1,390	417
BOS Change	0	0	0	1,365	4,132	4,132	9,629	4,132
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	321	2,327	5,095	5,095	12,838	5,095

COBRA INPUT DATA REPORT (COBRA v6.10)

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Department : Headquarters and Support JCSG
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INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
CRYSTAL CITY LEASE, VA (5102N)	Realignment
CO HQBN HQMC, VA (M67353)	Realignment
Alexandria / I-395 A, VA (HSA001)	Realignment
Roslyn - Ballston Co, VA (HSA018)	Realignment
Andrews AFB, MD (AJXF)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
CRYSTAL CITY LEASE, VA (5102N)	CO HQBN HQMC, VA (M67353)	3 mi
CRYSTAL CITY LEASE, VA (5102N)	Andrews AFB, MD (AJXF)	14 mi
Alexandria / I-395 A, VA (HSA001)	Andrews AFB, MD (AJXF)	13 mi
Roslyn - Ballston Co, VA (HSA018)	Andrews AFB, MD (AJXF)	16 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from CRYSTAL CITY LEASE, VA (5102N) to CO HQBN HQMC, VA (M67353)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	245	0	0
Enlisted Positions:	0	0	0	208	0	0
Civilian Positions:	0	0	0	206	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	37	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from CRYSTAL CITY LEASE, VA (5102N) to Andrews AFB, MD (AJXF)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	134	0	0
Enlisted Positions:	0	0	0	114	0	0
Civilian Positions:	0	0	0	112	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	13	0	0
Suppt Eqpt (tons):	0	0	0	21	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 2

Data As Of 5/4/2005 2:28:20 PM, Report Created 5/4/2005 2:56:44 PM

Department : Headquarters and Support JCSG
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 Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
 Std Fctrs File : C:\-----\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Alexandria / I-395 A, VA (HSA001) to Andrews AFB, MD (AJXF)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	202	0
Enlisted Positions:	0	0	0	0	38	0
Civilian Positions:	0	0	0	0	169	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	53	0
Suppt Eqpt (tons):	0	0	0	0	92	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Roslyn - Ballston Co, VA (HSA018) to Andrews AFB, MD (AJXF)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	93	0
Enlisted Positions:	0	0	0	0	26	0
Civilian Positions:	0	0	0	0	160	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	37	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: CRYSTAL CITY LEASE, VA (5102N)

Total Officer Employees:	581	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	346	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	1,589	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3

Data As Of 5/4/2005 2:28:20 PM, Report Created 5/4/2005 2:56:44 PM

Department : Headquarters and Support JCSG
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 Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
 Std Fctrs File : C:\-----\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: CO HQBN HQMC, VA (M67353)

Total Officer Employees:	22	Base Service (for BOS/Sust):	Marines
Total Enlisted Employees:	197	Total Sustainment(\$K/Year):	1,651
Total Student Employees:	0	Sustain Payroll (\$K/Year):	837
Total Civilian Employees:	59	BOS Non-Payroll (\$K/Year):	5,029
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	21,500
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	82,703
Starting Facilities(KSF):	398	Svc/Agcy Recap Rate (Years):	86
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	7,030.00 96.00 0.00
Freight Cost (\$/Ton/Mile):	0.43	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.865950	Retiree	0 0 0
Longitude:	-77.069190	Retiree65+	0 0 0

Name: Alexandria / I-395 A, VA (HSA001)

Total Officer Employees:	202	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	38	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	169	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.760953	Retiree	0 0 0
Longitude:	-77.095861	Retiree65+	0 0 0

Department : Headquarters and Support JCSG
 Scenario File : C:\-----\----- COBRA Runs\HSA-0132RV3 (NG & AF Leased space)-2005-05-03\HSA-0132RV3 NG & AF Leased Space.CBR

Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
 Std Fctrs File : C:\-----\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Roslyn - Ballston Co, VA (HSA018)

Total Officer Employees:	93	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	26	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	160	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.854780	Retiree	0 0 0
Longitude:	-77.051590	Retiree65+	0 0 0

Name: Andrews AFB, MD (AJXF)

Total Officer Employees:	1,180	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	4,693	Total Sustainment(\$K/Year):	24,722
Total Student Employees:	25	Sustain Payroll (\$K/Year):	8,248
Total Civilian Employees:	2,053	BOS Non-Payroll (\$K/Year):	41,636
Accomp Mil not Receiving BAH:	24.9%	BOS Payroll (\$K/Year):	24,949
Officer Housing Units Avail:	31	Family Housing (\$K/Year):	32,314
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,881,678
Starting Facilities(KSF):	4,691	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	5,993.97 114.00 53.14
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	2,319 198,424 3,725
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	173 20,992
Latitude:	38.805824	Retiree	914 78,807 235
Longitude:	-76.875428	Retiree65+	957 50,981 110

Department : Headquarters and Support JCSG
 Scenario File : C:\-----\----- COBRA Runs\HSA-0132RV3 (NG & AF Leased space)-2005-05-03\HSA-0132RV3 NG & AF Leased Space.CBR
 Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
 Std Fctrs File : C:\-----\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: CRYSTAL CITY LEASE, VA (5102N)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	8,378	0	0
1-Time Moving Cost (\$K):	0	0	0	0	34	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	2,245	2,245	2,245
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	11,047	11,047	11,047
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: CO HQBN HQMC, VA (M67353)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	4,490	4,490	4,490
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Headquarters and Support JCSG
 Scenario File : C:\-----\----- COBRA Runs\HSA-0132RV3 (NG & AF Leased space)-2005-05-03\HSA-0132RV3 NG & AF Leased Space.CBR
 Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
 Std Fctrs File : C:\-----\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	61	0
1-Time Unique Save (\$K):	0	0	0	0	2,894	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	3,817	3,817
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Roslyn - Ballston Co, VA (HSA018)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	81	0
1-Time Unique Save (\$K):	0	0	0	0	3,805	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	5,018	5,018
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Headquarters and Support JCSG
 Scenario File : C:\-----\----- COBRA Runs\HSA-0132RV3 (NG & AF Leased space)-2005-05-03\HSA-0132RV3 NG & AF Leased Space.CBR
 Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
 Std Fctrs File : C:\-----\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Andrews AFB, MD (AJXF)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	5,018	5,039	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	34	80	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	158	32	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	1,310	1,310	1,310
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	917	1,136	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:		None Fac ShDn(KSF):		0 FH ShDn:		0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: CRYSTAL CITY LEASE, VA (5102N)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	-28	0	0
Enl Scenario Change:	0	0	0	-24	0	0
Civ Scenario Change:	0	0	0	-24	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: CO HQBN HQMC, VA (M67353)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	-30	0	0
Enl Scenario Change:	0	0	0	-11	0	0
Civ Scenario Change:	0	0	0	-20	0	0
Off Prog nonBRAC Change:	-3	0	0	0	0	0
Enl Prog nonBRAC Change:	-12	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : Headquarters and Support JCSG
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 Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
 Std Fctrs File : C:\-----\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Andrews AFB, MD (AJXF)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	5	29	0
Enl Scenario Change:	0	0	0	-1	0	0
Civ Scenario Change:	0	0	0	-4	13	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: CO HQBN HQMC, VA (M67353)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	135,800	0 Default	0	138.78	2.52

Name: Andrews AFB, MD (AJXF)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	5,199	0 Default	1,113	138.78	2.52
6102	SF	122,320	0 Default	28,870	157.22	4.24
7110	SF	21,524	0 Default	2,970	71.24	1.74
7362	SF	955	0 Default	238	167.15	3.76
7371	SF	2,264	0 Default	585	166.13	2.76
7417	SF	3,196	0 Default	756	151.95	3.91
7421	SF	5,050	0 Default	1,250	164.11	3.48
6102	SF	62,177	0 Default	14,675	157.22	4.24

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

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 Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
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STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
	-----	-----	-----	-----
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

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FOOTNOTES FOR SCREEN ONE

=====

This scenario has two main components:

1) Realign NG (National Guard) HQs elements in Crystal City JP-1 (NGB, ARNG and ANG) and co-locate with the Army National Guard Readiness Center at Arlington Hall (HQBN HQMC proxy), VA, and with the Air National Guard Readiness Center at Andrews AFB, MD.

2)

Close ROSLYN-BALLSTON leased locations (1501 Wilson Blvd, 1560 Wilson Blvd, and Arlington Plaza); Realign ROSLYN-BALLSTON leased locations (1401 Wilson Blvd, 1815 N. Ft. Myer Dr., Ballston Metro Center, the Nash Street building, and the Webb building) and ALEXANDRIA-I395 leased locations (1919 S. Eads St., Crystal Gateway 1, Crystal Gateway 2, Crystal Gateway 4, Crystal Gateway North, Crystal Plaza 5, Crystal Plaza 6, Crystal Square 2, Jefferson Plaza 2), by relocating these Arlington, VA components of the Headquarters AF to Andrews AFB, MD.

FOOTNOTES FOR SCREEN TWO

=====

Distances to and from Alexandria / I-395 Area, Roslyn - Ballston Corridor, Greater Fairfax County, to Andrews AFB are based on DTOD distances (see DTOD Distance Files (HSA0056)).

Other distances (Crystal City to both Arlington Hall (HQBN HQMC proxy) and Andrews AFB) are included within COBRA.

FOOTNOTES FOR SCREEN THREE

=====

Units Moving:

Crystal City JP-1 Leased space (NG elements NGB, ARNG and ANG): Moving partially to Arlington Hall (HQBN HQMC proxy), and partially to Andrews AFB (co-locating with the Army National Guard Readiness Center at Arlington Hall, VA and with the Air National Guard Readiness Center at Andrews AFB, MD). AF leased locations (in Alex-I395 and in Roslyn-Ballston) are moving to Andrews AFB, MD.

Crystal City JP-1 personnel movement figures: are based on the initial capacity data (see below), and the computations in the "NG Personnel Movement & BOS Computations Spreadsheet (1 May 05 update)". (Tables 3,4,5,6).

Initial JP-1(Crystal City) capacity data is summarized in "NG Personnel Movement & BOS Computations Spreadsheet (1 May 05 update)". (Table 1A and Table 1B).

Sources:

For JP-1 ARNG, ref "BRAC Data Call HOT" (Email) dated 3 Nov 04. (Master_Capacity_Data spreadsheet).

For JP-1 ANG, ref "HSA-0132 AF SDC Response (FINAL)."

For JP-1 NGB, ref "BRAC Data Call HOT" (Email) dated 3 Nov 04, Master_Capacity_Data (adjusted):

Initial capacity data was adjusted to reflect that 160 of the 644 NGB personnel at JP-1 would return to the Pentagon, leaving a total of 484 personnel to be included in the scenario. (Of the 484 personnel, Off /Enl/Civ/ Contractor numbers were adjusted proportionally, resulting in 154 Off/85 Enl/153 Civ/92 contractors). (NOTE: Source for 160 personnel returning to Pentagon: HSA JCSG Deliberative Meeting Minutes (March 15, 2005)).

Initial Arl. Hall (HQBN HQMC proxy) capacity data (summarized in "NG Personnel Movement & BOS Computations Spreadsheet, 1 May 05 update"). (Table 1B). Source: "BRAC Data Call HOT" (Email) dated 3 Nov 04. (Master_Capacity_Data spreadsheet)

Initial Andrews AFB capacity data (summarized in "NG Personnel Movement & BOS Computations Spreadsheet, 1 May 05 update"). (Table 1B). Source: "BRAC Data Call HOT" (Email) dated 3 Nov 04. (Master_Capacity_Data spreadsheet)

Crystal City Non-vehicle mission equipment tonnage: 13 tons in 2009 (Sources: HSA-0132 AF SDC

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Response-FINAL (13 tons erroneously included in 2006, adjusted to scenario year of 2009).

Crystal City Support equipment tonnage (for contractors) :
JP-1 to Arlington Hall: 105 contractors x 710 lbs per contractor = 37 tons
JP-1 to Andrews AFB: 58 contractors x 710 lbs per contractor = 21 tons
Source: No. of contractors (see initial capacity data (see NG Crystal City JP-1 Personnel (Capacity) SDC dated 8 March 2005). (710 lbs per person: see Standard Factors Table 3 (page 52) of the COBRA manual).

Alexandria-I395 and Roslyn-Ballston Mil/Civ personnel numbers (movements to Andrews AFB) are based on the Alex-I395 & Roslyn-Ballston AF SDC response (HSA0056), dated 2004Nov01.

Alexandria-I395 and Roslyn-Ballston (AF Leased space) Non-vehicle mission equipment tonnage: 53 tons in 2010 (Source: AF 6th Look HSA-0056 IL Final (16 Apr05)). [Data was aggregated across both locations (Alex-I395 & Roslyn-Ballston) by the AF. We defaulted to the Alexandria location].

Alex-I395 & Roslyn-Ballston Support Equipment tonnage (contractors) :
(Source file: Alex-I395 & Roslyn-Ballston AF SDC response (HSA0056), dated 2004Nov01).
Alexandria-I395 Contr Pers: 115 (above Source file, Scenario1 Tab)
2010 - Support Eq: [102,000 lbs (source file Table 6.1.1)/2000 lbs/ton + 115*710/2000] = 91.825 Tons
Roslyn - Ballston Contr Pers: 105 (above Source file, Scenario1 Tab)
2010 - Support Eq: (0 Tons + 105*710/2000) = 37.275 Tons
(Source- 710 lbs per person: see Standard Factors Table 3 (page 52) of the COBRA manual)

FOOTNOTES FOR SCREEN FOUR

=====
Static data for leased locations frequently needs to be adjusted (during COBRA execution).
Static data for Crystal City Leased space enlisted personnel was incorrect. Screen 4 Static data reported 227 enlisted personnel. The NG certified number of enlisted personnel is 346 (per initial capacity data (see NG Crystal City JP-1 Personnel (Capacity) SDC dated 8 March 2005). The data was adjusted to 346, to properly reflect enlisted personnel numbers.

Used HQBN HQMC as proxy for Arlington Hall [approved by HSA JCSG Deputy Director (ref "HSA-0035 NGB (Way Ahead) Email 19Jan05")]

Static data for leased space at Alexandria-I395 Area, Roslyn - Ballston Corridor do not include Off/enl/Civ personnel numbers. This data was manually entered (source: Alex-I395 & Roslyn-Ballston AF SDC response (HSA0056), dated 2004Nov01).

Officer Housing Units Vacant-Andrews AFB: 31 (per AF allocation sources below).
Source: [17 (from AF 6th Look HSA-0056 IL Final (16 Apr05)) + 14 (from AF 6th Look HSA-0132 IL Final (16 Apr05) = 31]. [NOTE: This corrected data is manually entered into COBRA (replacing the static data (0)].

FOOTNOTES FOR SCREEN FIVE

=====
COBRA LEASED SPACE FACTORS/DEFINITIONS:

Definitions:
USF = Useable Square Feet
GSF = Gross Square Feet
RSF = Rentable Square Feet

Following items - SOURCE: Memorandum from ----- to Chairman, HSA-JCSG on 27 December 2004; Subject: Leased space measurement and cost assumptions:
USF times 1.25 equals GSF
RSF times 1.10 equals GSF
GSA Administrative Fee - 8% of lease cost. (2% is for lease cancellation with 120 days notice time)
PPFA - Pentagon Force Protection Anti-terror (PPFA) -15% of lease cost

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Security Fees outside of NCR - \$0.34 per USF
 WHS O&M fee - 6.8% of total lease space cost plus the GSA administrative cost
 Leased space restoration - One-time restoration fees (\$0.75 per USF to remove Local area network lines for classified and unclassified services; equivalent to \$.6/GSF)

AT/FP cost avoidance (\$28.28/GSF); SOURCE: Memorandum from -----, Chairman, HSA-JCSG, to Chairman, Infrastructure Steering Group on 22 December 2004.
 Aggregated Leased Cost figure, NCR (\$37.29/GSF); SOURCE: CoStar or SIOR Commercial Database. Memoranda from -----, Chairman, HSA-JCSG, to Chairman, Infrastructure Steering Group on 2 November 2004 and 22 December 2004; Computation of Aggregated Leased Cost Figure using methodology described in e-mail memorandum by ----- on 14 December 2004 (Subject: New Leased Space Guidance for COBRA).
 Aggregated Leased Cost figures for non-NCR markets: same sources and methodology as above.

Crystal City Lease Space: One-time unique savings (\$8378K)- AT/FP avoidance costs (Cost is based JCSG standard of \$28.28 per sq.ft x 296,250 SF) (see Supporting Documentation "Req to Use AT/FP Premium" (Mr Tison Memo, dated 22Dec2004); 296,250 GSF is based on Capacity database USF (237,000 USF) (see NGB Q462-464-471) x 1.25 (see Leased Space Measurement (Memo, dated 27 Dec 2004) (Mr. -----)). (NOTE: Assessment of whether facility meets AT/FP requirements is captured in the Military Value Scoring Plan, Methodology, and the Final Report).

Crystal City Lease space One time Moving Costs: \$34K (source: HSA-0132 AF SDC Response (FINAL), Tab "IL Screen 5"; adjusted to year of action (2010)).

Crystal City Lease space: Recurring Activity Mission Savings (for contractor reductions (\$2245.212K in 2009 & beyond) (\$187.101K per contractor-ref NG Contractor Man-Year Cost Certification (dated 29Apr2005)).

Crystal City Lease Space: Recurring Savings (\$11047K)- Annual Lease Savings /cost avoidance (Source: cost is based on \$37.29 per GSF (see New Leased Space Guidance for COBRA (email 14Dec04)) x 296,250 GSF [based on Capacity database USF (237,000 USF) (see NGB Q462-464-471; and Army HSA-0035 Certification Memo dated 11Feb05) x 1.25 (see Leased Space Measurement (Memo, dated 27 Dec 2004) (Mr. -----)].

Arlington Hall: Recurring savings for contractor reductions (\$4490.424K in 2009 & beyond) (\$187.101K per contractor (ref NG Contractor Man-Year Cost Certification (dated 29Apr2005))).

Alexandria / I-395 Area

One-Time Unique Costs (\$K) - Lease Restoration (Year 2010)
 102,351 GSF (see Alex-I395 & Roslyn-Ballston AF SDC Response (HSA0056) (2004 Nov01) * \$0.60 per GSF = \$61.411K (\$.60 factor is derived from Leased Space Measurement Memo, 27 Dec 04, using the cost of \$.75 per USF and the 1.25 conversion factor to GSF.)

One-Time Unique Savings (\$K) - AT/FP Cost Avoidance 102,351 GSF * \$28.28 per GSF = \$2,894.49K
 Sources: 102,351 GSF ((see Alex-I395 & Roslyn-Ballston AF SDC Response (HSA0056) (2004 Nov01) * \$28.28 per GSF (see Req to Use AT FP Premium -2004Dec22) = \$2,894.49K

Misc. Recurring Savings (\$K) - Lease Cost Avoidance (ALSO in 2011): 102,351 GSF * \$37.29/GSF = \$3,816.67K.
 (Sources: 102,351 GSF (see Alex-I395 & Roslyn-Ballston AF SDC Response (HSA0056) (2004 Nov01) * \$37.29/GSF (see New Leased Space Guidance for COBRA (email 14Dec04)) = \$3,816.67K.

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Rosslyn - Ballston:

One-Time Unique Costs (\$K) - Lease Restoration (Year 2010)
 134,561 GSF (see Alex-I395 & Roslyn-Ballston AF SDC Response (HSA0056) (2004 Nov01) * \$0.60 per GSF = \$80.74K
 (\$.60 factor is derived from Leased Space Measurement Memo, 27 Dec 04, using the cost of \$.75 per USF and the 1.25 conversion factor to GSF.)

One-Time Unique Savings (\$K) - AT/FP Cost Avoidance 134,561 GSF * \$28.28 per GSF = \$3,805.39K

Sources: 134,561 GSF ((see Alex-I395 & Roslyn-Ballston AF SDC Response (HSA0056) (2004 Nov01) * \$28.28 per GSF (see Req to Use AT FP Premium -2004Dec22) = \$3,805.39K

Misc. Recurring Savings (\$K) - Lease Cost Avoidance (ALSO in 2011): 134,561 GSF * \$37.29/GSF = \$5,017.78K.

(Sources: 134,561 GSF (see Alex-I395 & Roslyn-Ballston AF SDC Response (HSA0056) (2004 Nov01) * \$37.29/GSF (see New Leased Space Guidance for COBRA (email 14Dec04)) = \$5,017.78K.

For Andrews AFB:

One Time Unique Costs (2007) - Infrastructure Upgrades: \$5,018K (\$3282K from AF 6th Look HSA-0056 IL Final (16 Apr05)); plus \$1735K from AF 6th Look HSA-0132 IL Final (16 Apr05)).

\$2021.25K Furniture Costs in 2009 (calculated using AF's SDC figure of \$5250 per person, x 385 personnel)(see also # personnel - based on the computations as shown on the "NG Personnel Movement & BOS Computations -Spreadsheet" (dated 23 March 2005)).

One Time Cost Unique Costs (2008) - Furniture Costs/Equip Fitness Ctr Expansion/Equip CDC Expansion/: \$5,039K (\$3341K from AF 6th Look HSA-0056 IL Final (16 Apr05)); and \$1698K from AF 6th Look HSA-0132 IL Final (16 Apr05)). Note: Costs are mostly furniture, but also includes Equip Ctr Expansion and CDC equip. (\$3341K includes \$28K Equip Fitness Ctr Expansion, and \$60K for Equip CDC Expansion). (\$1698K includes \$14K Equip Fitness Ctr Expansion, and \$31K for Equip CDC Expansion).

One Time Moving Costs - Trans/equipment costs: \$34K (in 2009, per AF 6th Look HSA-0132 IL Final (16 Apr05)); \$80K (in 2010, per AF 6th Look HSA-0056 IL Final (16 Apr05)).

Environmental (non-MILCON) Required (2006)(NEPA): \$158K (\$59K from AF 6th Look HSA-0132 IL Final (16 Apr05)); \$99K from AF 6th Look HSA-0056 IL Final (16 Apr05)).

Environmental (non-MILCON) Required (2007) (Air Conformity Analysis): \$32K (\$10K from AF 6th Look HSA-0132 IL Final (16 Apr05)); \$22K from AF 6th Look HSA-0056 IL Final (16 Apr05)).

Recurring savings (for contractor reductions) (\$1309.707K in 2009 & beyond (7 contractor personnel). (\$187.101K per contractor (ref NG Contractor Man-Year Cost Certification (dated NG Contractor Man-Year Cost Certification (dated 29Apr2005)). Contractor Personnel figures are based on the computations as shown on the "NG Personnel Movement & BOS Computations -Spreadsheet" (dated 23 March 2005)).

One Time IT Costs (2007) (IT Infrastructure): \$917K (\$576K from AF 6th Look HSA-0056 IL Final (16 Apr05)); and \$341K from AF 6th Look HSA-0132 IL Final (16 Apr05)).

One Time IT Costs (2008) - Item Costs: \$1,136K (\$713K from AF 6th Look HSA-0056 IL Final (16 Apr05)); and \$423K from AF 6th Look HSA-0132 IL Final (16 Apr05)).

Used COBRA (internal) Construction Schedule (in lieu of proposed AF Allocation input (100% in 2007)).

Data As Of 5/4/2005 2:28:20 PM, Report Created 5/4/2005 2:56:44 PM

Department : Headquarters and Support JCSG
 Scenario File : C:\-----\----- COBRA Runs\HSA-0132RV3 (NG & AF Leased space)-2005-05-03\HSA-0132RV3 NG & AF Leased Space.CBR
 Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
 Std Fctrs File : C:\-----\COBRA 6.10 - 20 April 05\BRAC2005.SFF

FOOTNOTES FOR SCREEN SIX

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Personnel reduction figures are based on the initial capacity data and the HSA JCSG's 7% reduction factor. Source for the 7% reduction factor: HSA JCSG's "Common Support Personnel Savings Factors Decision Paper, 28 Sept2004".

Initial JP-1(Crystal City) capacity data is summarized in "NG Personnel Movement & BOS Computations Spreadsheet (1 May 05 update)". (Table 1A and Table 1B).

Sources:

For JP-1 ARNG, ref "BRAC Data Call HOT" (Email) dated 3 Nov 04. (Master_Capacity_Data spreadsheet).
 For JP-1 ANG, ref "HSA-0132 AF SDC Response (FINAL)."
 For JP-1 NGB, ref "BRAC Data Call HOT" (Email) dated 3 Nov 04, Master_Capacity_Data (adjusted):
 Initial capacity data was adjusted to reflect that 160 of the 644 NGB personnel at JP-1 would return to the Pentagon, leaving a total of 484 personnel to be included in the scenario. (Of the 484 personnel, Off /Enl/Civ/ Contractor numbers were adjusted proportionally, resulting in 154 Off/85 Enl/153 Civ/92 contractors). (NOTE: Source for 160 personnel returning to Pentagon: HSA JCSG Deliberative Meeting Minutes (March 15, 2005)).

Initial Arl. Hall (HQBN HQMC proxy) capacity data (summarized in "NG Personnel Movement & BOS Computations Spreadsheet, 1 May 05 update"). (Table 1B). Source: "BRAC Data Call HOT" (Email) dated 3 Nov 04. (Master_Capacity_Data spreadsheet)

Initial Andrews AFB capacity data (summarized in "NG Personnel Movement & BOS Computations Spreadsheet, 1 May 05 update"). (Table 1B). Source: "BRAC Data Call HOT" (Email) dated 3 Nov 04. (Master_Capacity_Data spreadsheet)

NG reductions (JP-1 at Crystal City lease space): 28 Off / 24 Enl / 24 Civ.
 NG reductions (at Arl Hall (HQBN HQMC proxy): 30 Off / 11 Enl / 20 Civ.
 Source: For reduction/computations, see "NG Personnel Movement & BOS Computations Spreadsheet (1 May 05 update)" (Table 2).

Screen 6 (Net Personnel changes) at Andrews AFB:

Andrews AFB 2009 Net changes: +5 Off/ -1 Enl/ -4 Civ's.
 Andrews AFB 2009 Changes from Scenario #132 (NG): Input based on Andrews AFB 7% personnel reductions (-5 Off/ -9 Enl/ -12 Civ), adjusted for 8% Mil BOS Plus-up (10 Off/ 8 Enl / 8 Civ), (using total personnel additions of 134 Off/ 114 Enl, and 112 Civ). (see also "NG Personnel Movement & BOS Computations Spreadsheet, 1 May 05 update"). (Table 6).
 Source for 8% BOS Factor: AF email (Info certification of USAF BOS Planning Factors); with AF Certification Memo.

Andrews AFB 2010 Net Changes (BOS Plus-Up): 29 officers ; 13 civilians.
 Source: Alex-I395 & Roslyn-Ballston AF SDC Response (HSA0056) (2004Nov01) (Tab: Screen 6).

Used 100% AF privatized housing (AF 6th Look HSA-0132 IL Final (16 Apr05) .

FOOTNOTES FOR SCREEN SEVEN

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Arlington Hall MILCON:

135,800 GSF MILCON required (for additional 679 personnel (@ 200 GSF per person)). See the "NG Personnel Movement & BOS Computations Spreadsheet, 1 May 05 update". (Table 5)

Andrews AFB: MILCON requirements.

Sources: AF 6th Look HSA-0132 IL Final (16 Apr05); AF 6th Look HSA-0056 IL Final (16 Apr05).
 6102 Large Unit HQ (cost of \$14675K) is based on 6th Look #132 data; Remainder are from 6th Look #56.

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 15

Data As Of 5/4/2005 2:28:20 PM, Report Created 5/4/2005 2:56:44 PM

Department : Headquarters and Support JCSG
Scenario File : C:\-----\----- COBRA Runs\HSA-0132RV3 (NG & AF Leased space)-2005-05-03\HSA-0132RV3 NG & AF Leased Space.CBR
Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
Std Fctrs File : C:\-----\COBRA 6.10 - 20 April 05\BRAC2005.SFF

[Family housing dwelling cost (\$2970K) is based on \$1347K (from AF 6th Look HSA-0132 IL Final (16 Apr05)); and \$1623K (adjustment per MAH Email (Subj-Allocations) (19Apr05) with AF Integration Office. The original input of \$1347K in AF 6th Look HSA-0056 IL Final (16 Apr05) was in error, and corrected in the subject email].

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 5/4/2005 2:28:20 PM, Report Created 5/4/2005 2:56:44 PM

Department : Headquarters and Support JCSG
 Scenario File : C:\-----\----- COBRA Runs\HSA-0132RV3 (NG & AF Leased space)-2005-05-03\HSA-0132RV3 NG & AF Leased Space.CBR
 Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
 Std Fctrs File : C:\-----\COBRA 6.10 - 20 April 05\BRAC2005.SFF

CRYSTAL CITY LEASE, VA (5102N)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	753	0	0	753
NET CHANGE-Mil	0	0	0	-753	0	0	-753
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	342	0	0	342
NET CHANGE-Civ	0	0	0	-342	0	0	-342
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

CO HQBN HQMC, VA (M67353)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	453	0	0	453
Jobs Lost-Mil	0	0	0	41	0	0	41
NET CHANGE-Mil	0	0	0	412	0	0	412
Jobs Gained-Civ	0	0	0	206	0	0	206
Jobs Lost-Civ	0	0	0	20	0	0	20
NET CHANGE-Civ	0	0	0	186	0	0	186
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	240	0	240
NET CHANGE-Mil	0	0	0	0	-240	0	-240
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	169	0	169
NET CHANGE-Civ	0	0	0	0	-169	0	-169
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Roslyn - Ballston Co, VA (HSA018)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	119	0	119
NET CHANGE-Mil	0	0	0	0	-119	0	-119
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	160	0	160
NET CHANGE-Civ	0	0	0	0	-160	0	-160
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Headquarters and Support JCSG
 Scenario File : C:\-----\----- COBRA Runs\HSA-0132RV3 (NG & AF Leased space)-2005-05-03\HSA-0132RV3 NG & AF Leased Space.CBR
 Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
 Std Fctrs File : C:\-----\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Andrews AFB, MD (AJXF)

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	----
Jobs Gained-Mil	0	0	0	253	388	0	641
Jobs Lost-Mil	0	0	0	1	0	0	1
NET CHANGE-Mil	0	0	0	252	388	0	640
Jobs Gained-Civ	0	0	0	112	342	0	454
Jobs Lost-Civ	0	0	0	4	0	0	4
NET CHANGE-Civ	0	0	0	108	342	0	450
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

HSA0132Rv3: USAF leased and NGB to Andrews AFB and Arlington Hall

The data in this report is rolled up by Region of Influence

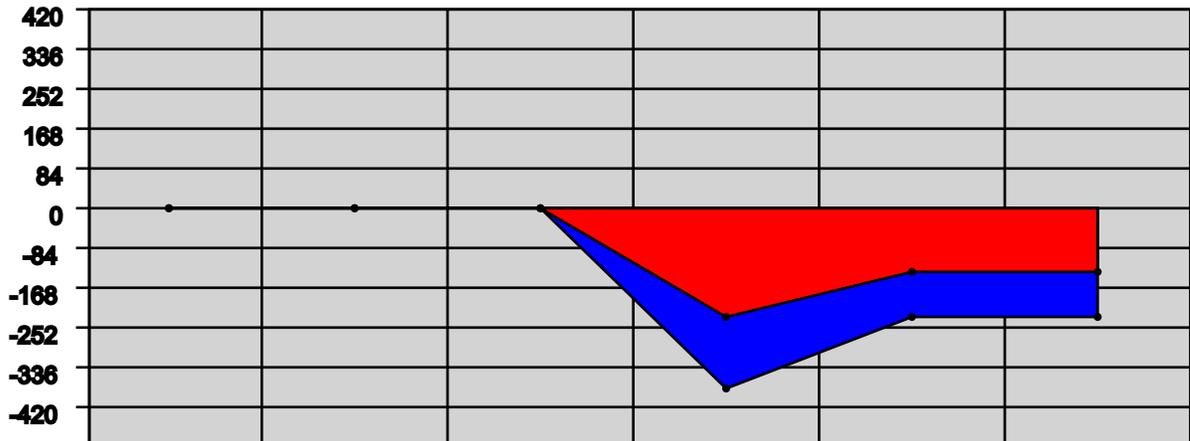
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	9,030
Authorized Manpower(2005) / ROI Employment(2002):	0.33%
Total Estimated Job Change:	-231
Total Estimated Job Change / ROI Employment(2002):	-0.01%

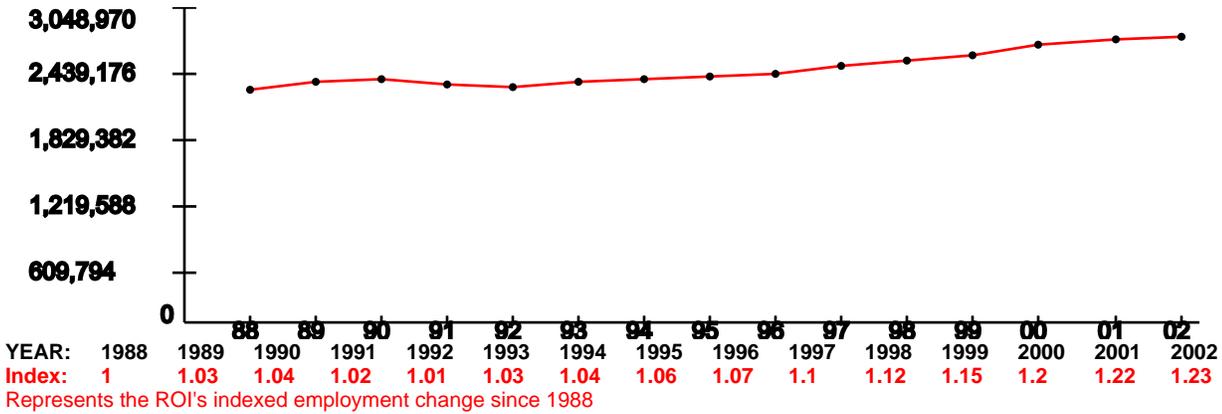
Cumulative Job Change (Gain/Loss) Over Time:



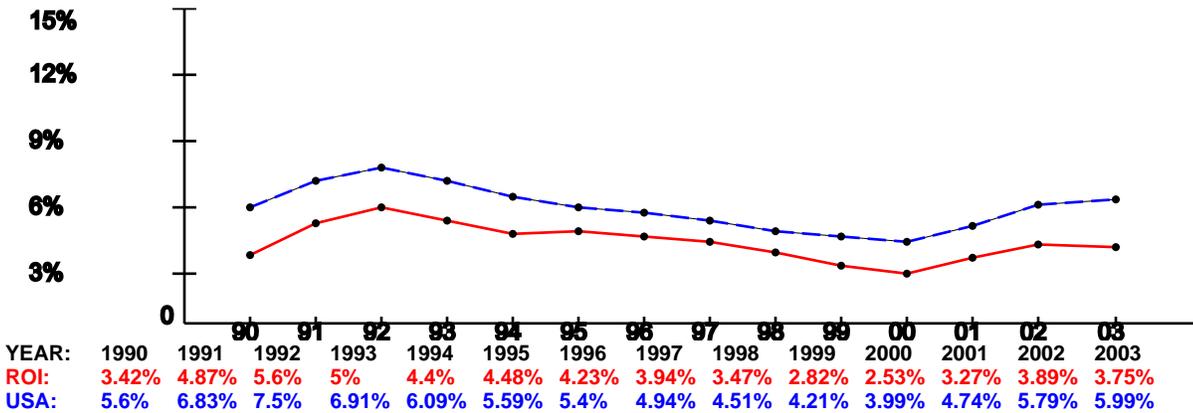
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Direct Civllian:	0	0	0	-48	13	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	-94	51	0
Cumulative Direct:	0	0	0	-231	-138	-138
Cum Indlr/Induc:	0	0	0	-154	-93	-93
Cumulative Total:	0	0	0	-385	-231	-231

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

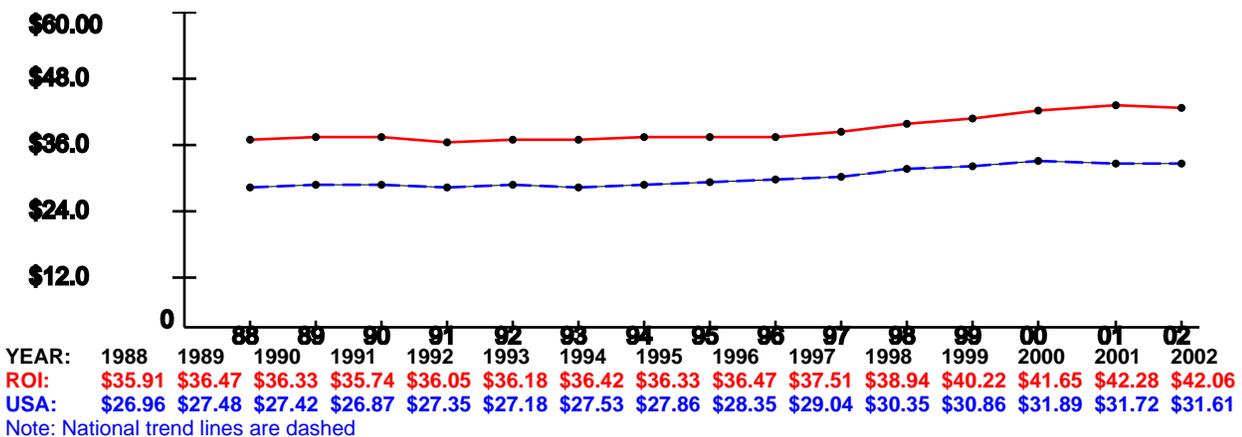
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



Economic Impact Report

This report depicts the economic impact of the following Scenarios:

HSA0132Rv3: USAF leased and NGB to Andrews AFB and Arlington Hall

The data in this report is rolled up by Action

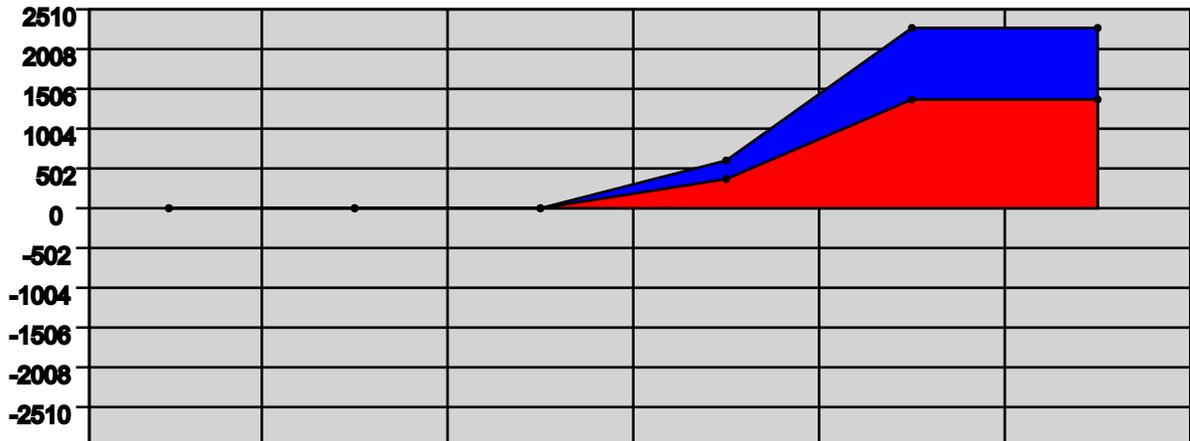
ECONOMIC IMPACT DATA

Scenario: USAF leased and NGB to Andrews AFB and Arlington Hall
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: Andrews AFB
Action: HSA-0056 GAINING Andrews AFB

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	7,951
Authorized Manpower(2005) / ROI Employment(2002):	0.29%
Total Estimated Job Change:	2,282
Total Estimated Job Change / ROI Employment(2002):	0.08%

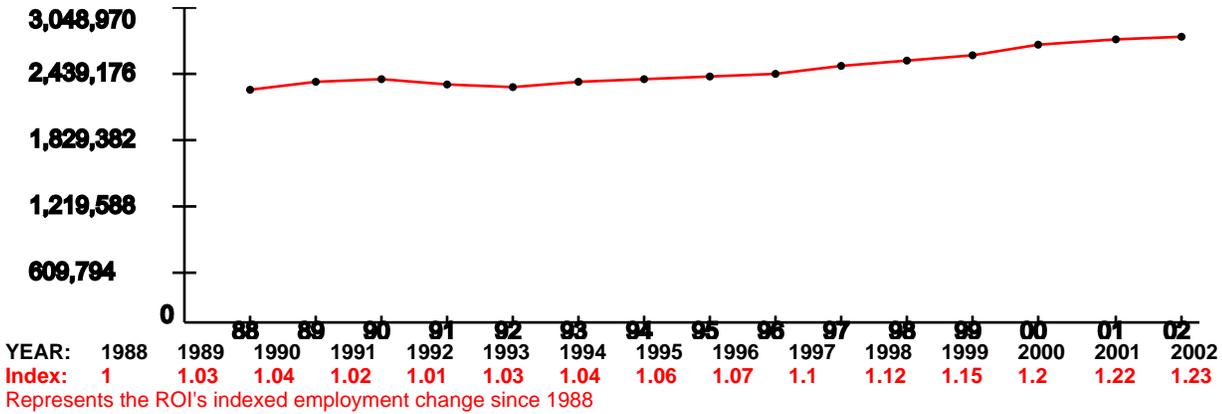
Cumulative Job Change (Gain/Loss) Over Time:



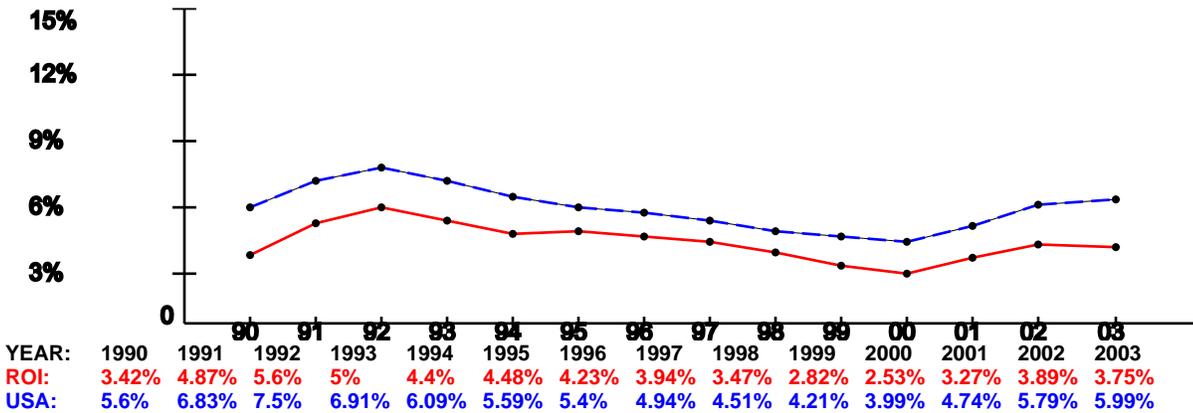
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Direct Military:	0	0	0	252	388	0
Direct Civllian:	0	0	0	108	342	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	271	0
Cumulative Direct:	0	0	0	360	1361	1361
Cum Indir/Induc:	0	0	0	239	921	921
Cumulative Total:	0	0	0	599	2282	2,282

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

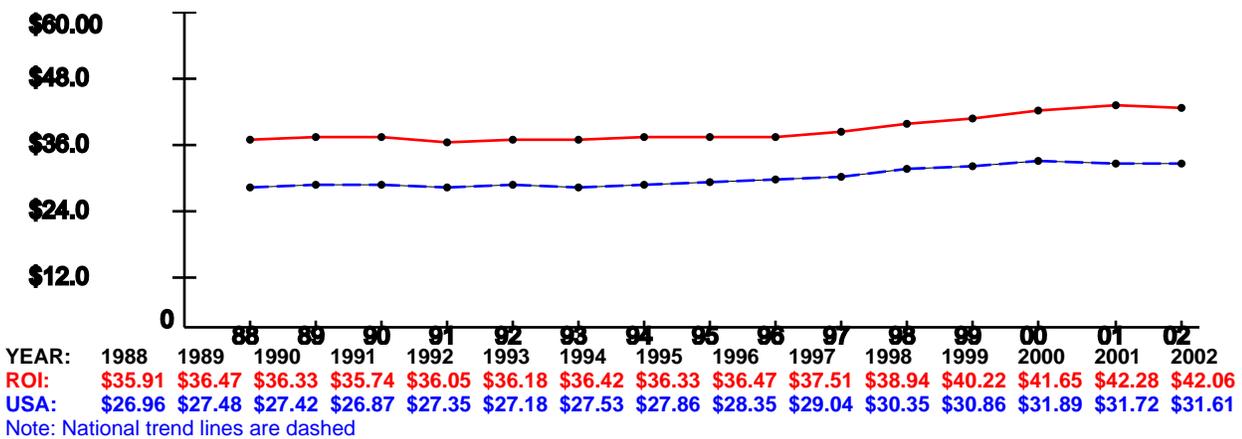
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



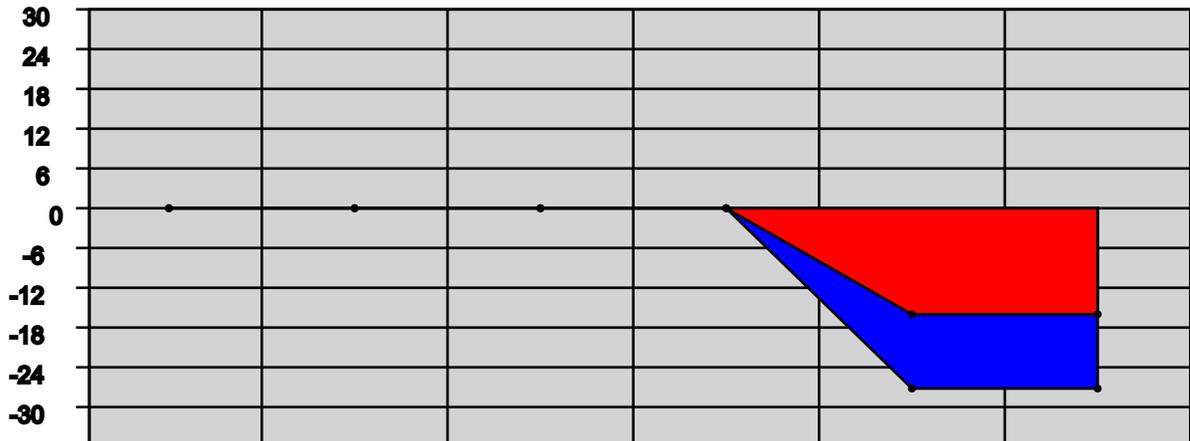
ECONOMIC IMPACT DATA

Scenario: USAF leased and NGB to Andrews AFB and Arlington Hall
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: Crystal Plaza 5 - Arlington - VA -USAF
Action: HSA-0056 losing Crystal Plaza 5 AF/CIO

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	20
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-27
Total Estimated Job Change / ROI Employment(2002):	-0%

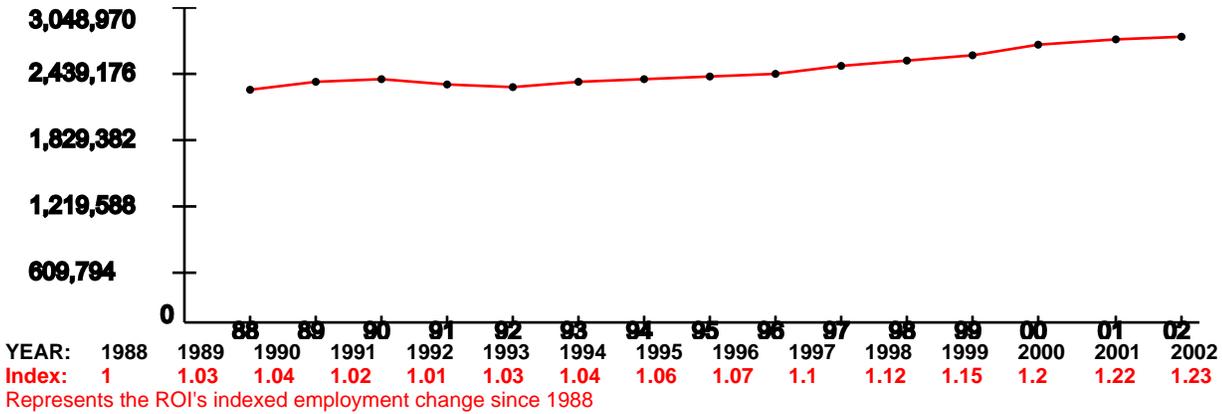
Cumulative Job Change (Gain/Loss) Over Time:



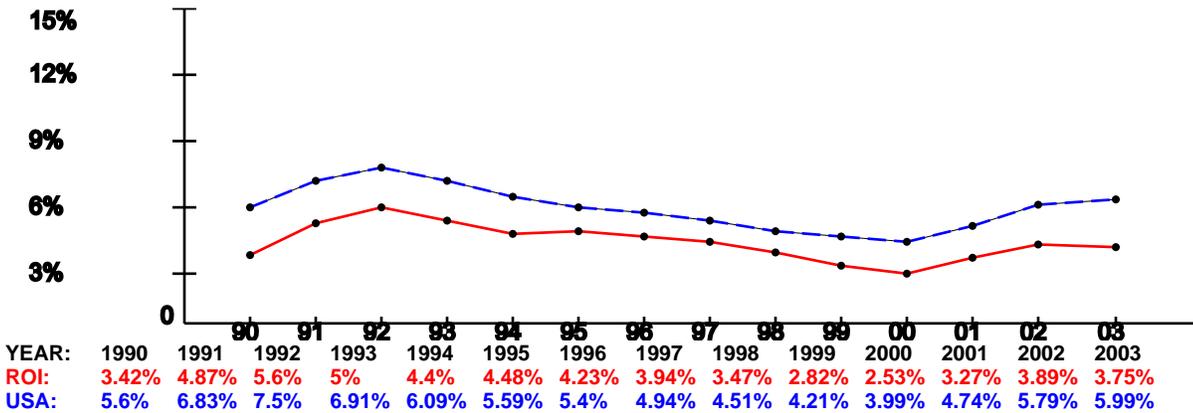
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	-2	0
Direct Civilian:	0	0	0	0	-4	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	-10	0
Cumulative Direct:	0	0	0	0	-16	-16
Cum Indir/Induc:	0	0	0	0	-11	-11
Cumulative Total:	0	0	0	0	-27	-27

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

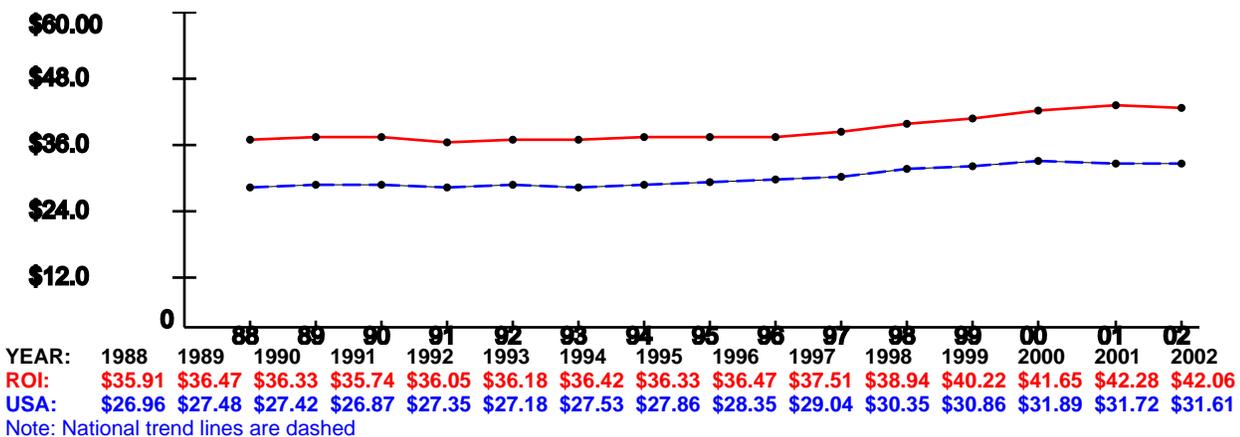
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



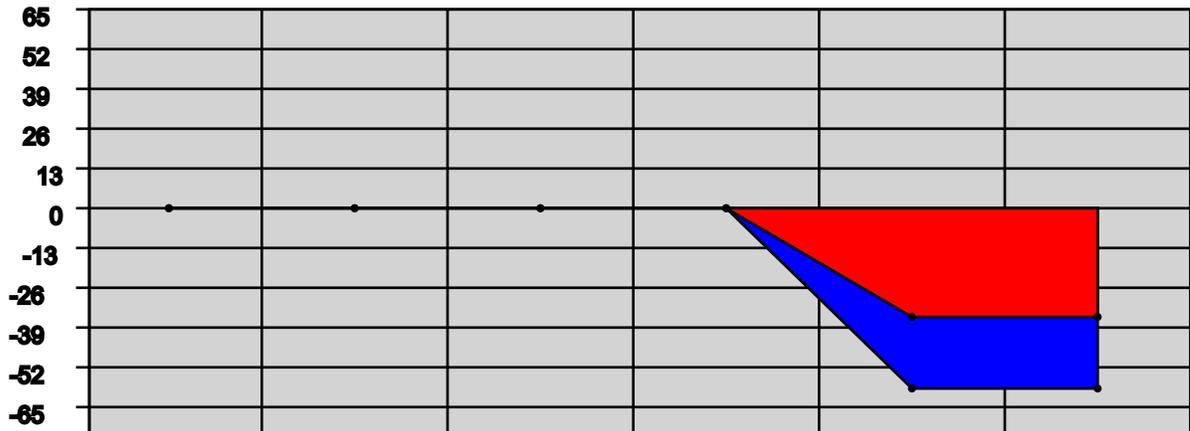
ECONOMIC IMPACT DATA

Scenario: USAF leased and NGB to Andrews AFB and Arlington Hall
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: Crystal Gateway 1 - Arlington - VA -USAF
Action: HSA-0056 losing Crystal Gy 1 AF/DP

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	214
Authorized Manpower(2005) / ROI Employment(2002):	0.01%
Total Estimated Job Change:	-60
Total Estimated Job Change / ROI Employment(2002):	-0%

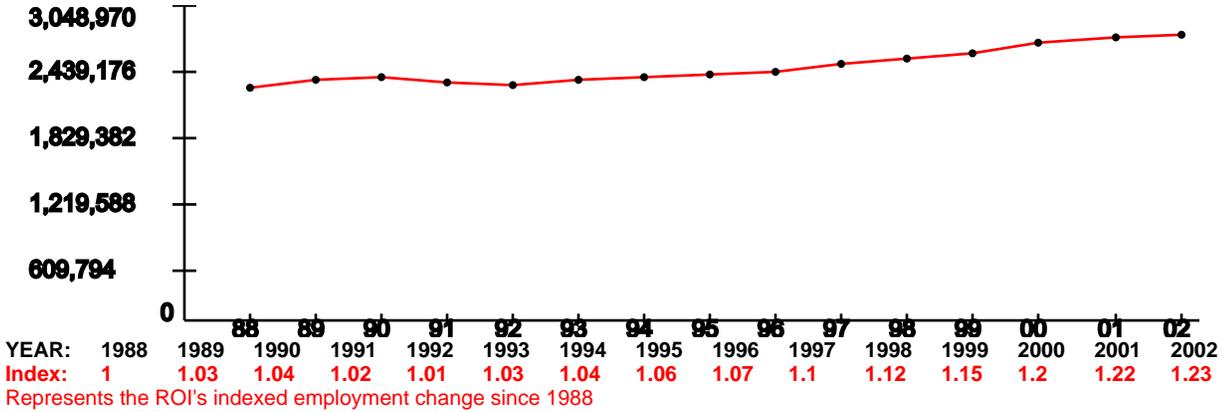
Cumulative Job Change (Gain/Loss) Over Time:



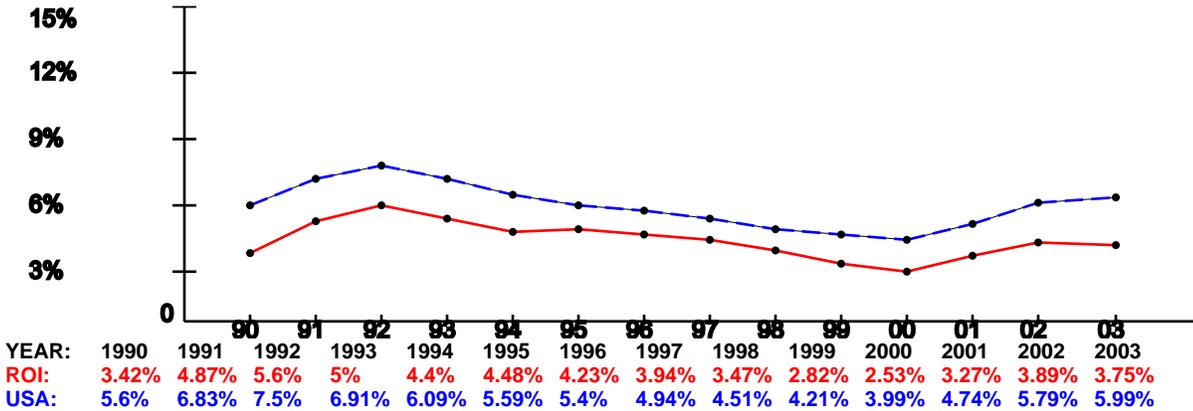
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Direct Military:	0	0	0	0	-25	0
Direct Civilian:	0	0	0	0	-11	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	0	-36	-36
Cum Indir/Induc:	0	0	0	0	-24	-24
Cumulative Total:	0	0	0	0	-60	-60

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

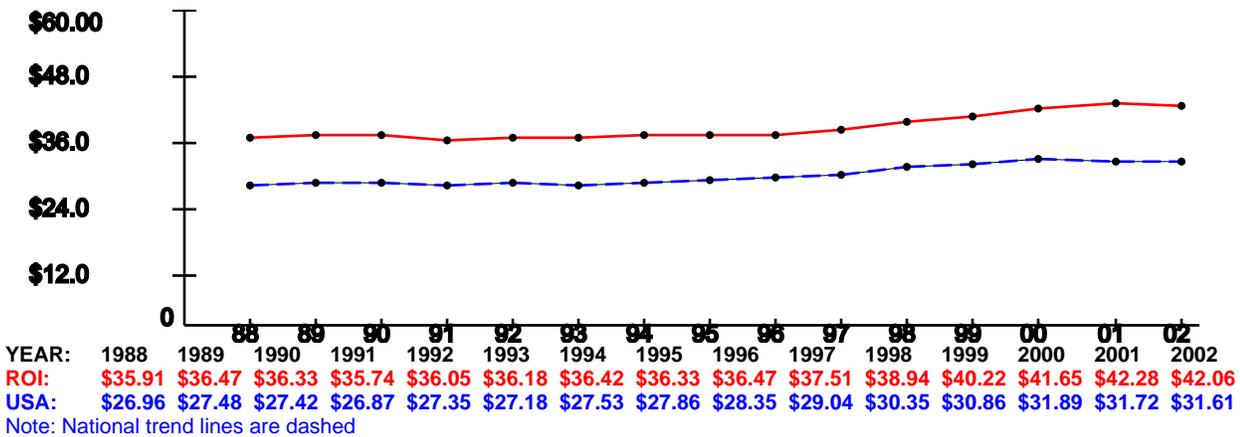
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



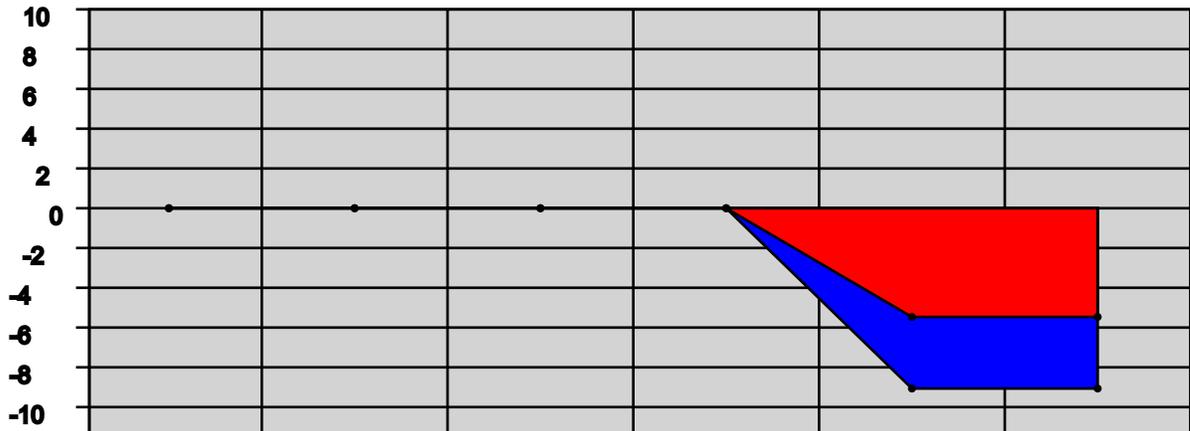
ECONOMIC IMPACT DATA

Scenario: USAF leased and NGB to Andrews AFB and Arlington Hall
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: Crystal Square 2 - Arlington - VA -USAF
Action: HSA-0056 losing Crystal Sq 2 AF/DP

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	9
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-10
Total Estimated Job Change / ROI Employment(2002):	-0%

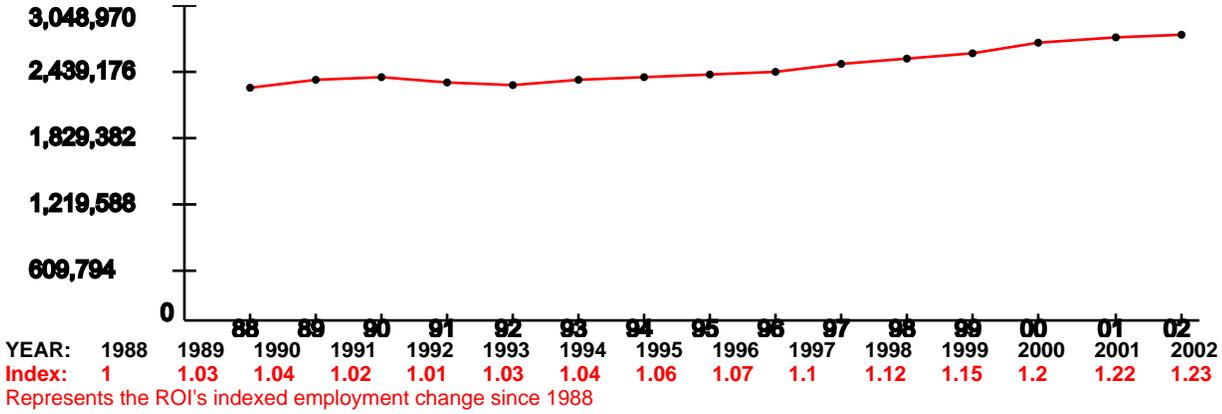
Cumulative Job Change (Gain/Loss) Over Time:



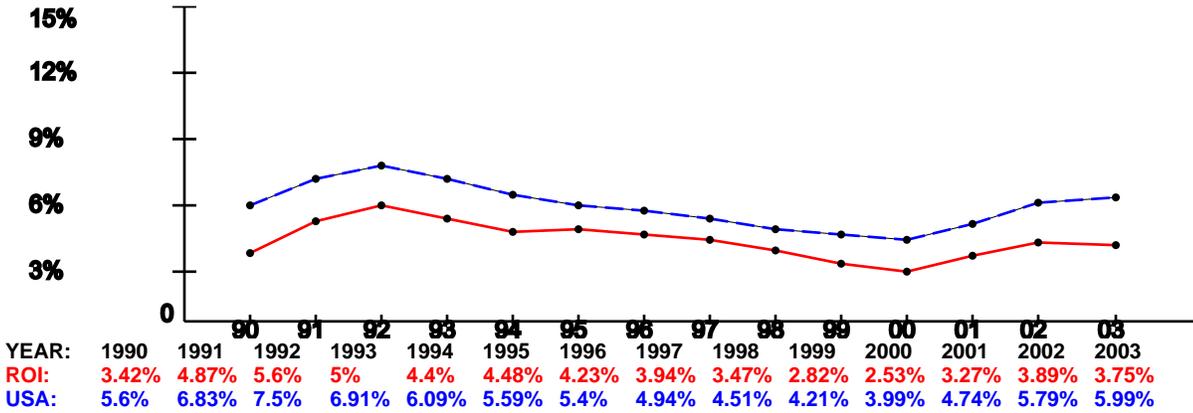
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	-2	0
Direct Civilian:	0	0	0	0	-2	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	-2	0
Cumulative Direct:	0	0	0	0	-6	-6
Cum Indir/Induc:	0	0	0	0	-4	-4
Cumulative Total:	0	0	0	0	-10	-10

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

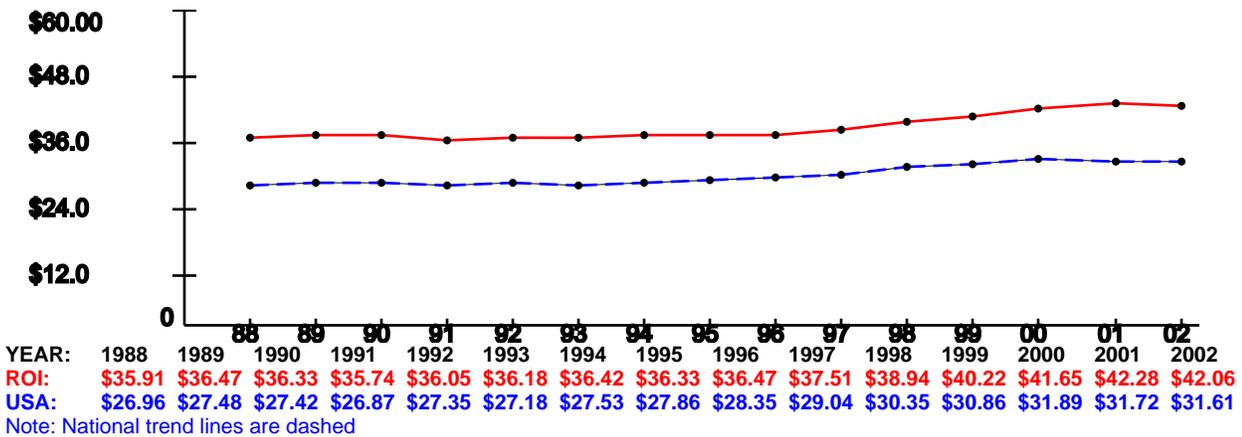
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



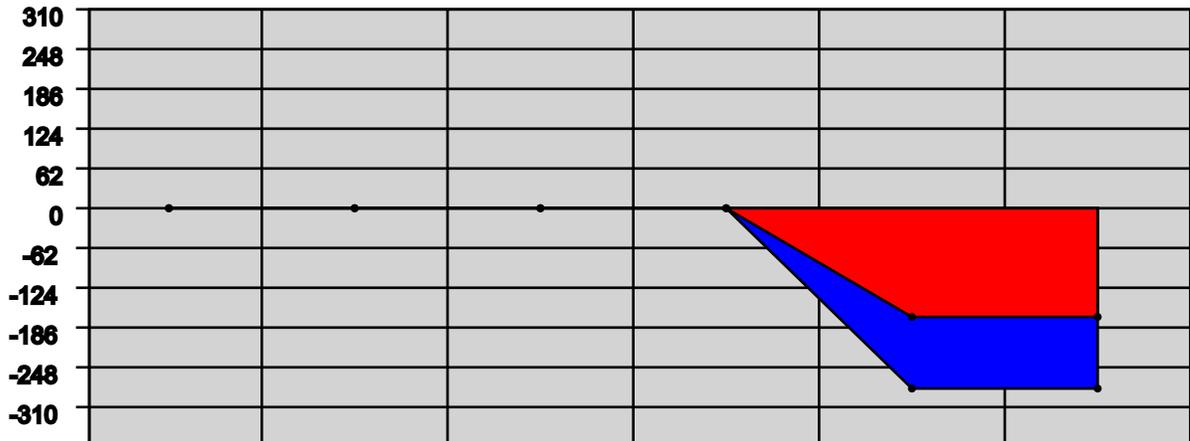
ECONOMIC IMPACT DATA

Scenario: USAF leased and NGB to Andrews AFB and Arlington Hall
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: Crystal Gateway 1 - Arlington - VA -USAF
Action: HSA-0056 losing Crystal Gy 1 AF/IL

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	214
Authorized Manpower(2005) / ROI Employment(2002):	0.01%
Total Estimated Job Change:	-284
Total Estimated Job Change / ROI Employment(2002):	-0.01%

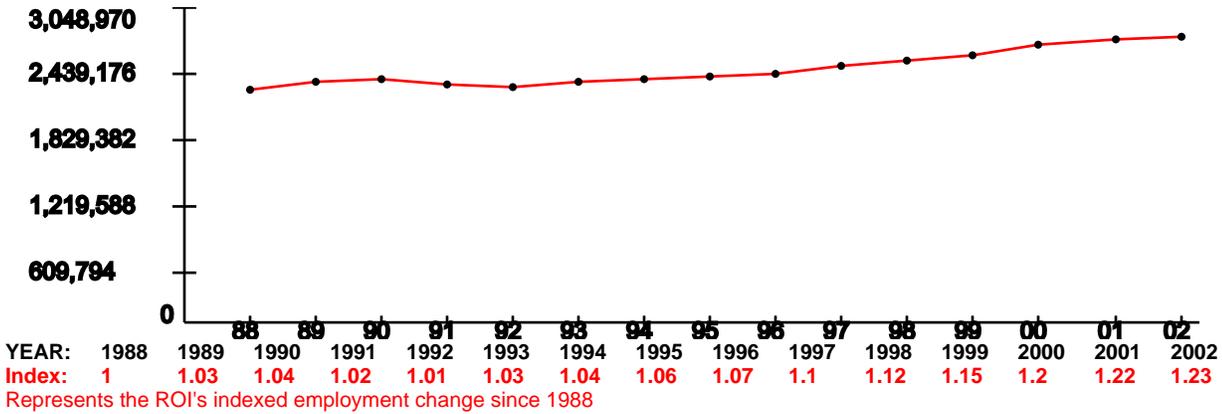
Cumulative Job Change (Gain/Loss) Over Time:



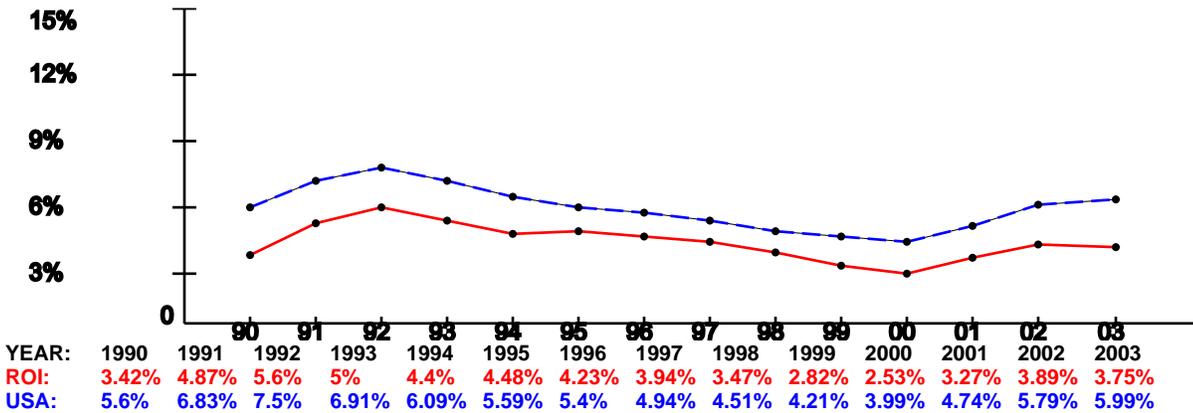
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	-78	0
Direct Civllian:	0	0	0	0	-48	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	-44	0
Cumulative Direct:	0	0	0	0	-170	-170
Cum Indlr/Induc:	0	0	0	0	-114	-114
Cumulative Total:	0	0	0	0	-284	-284

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

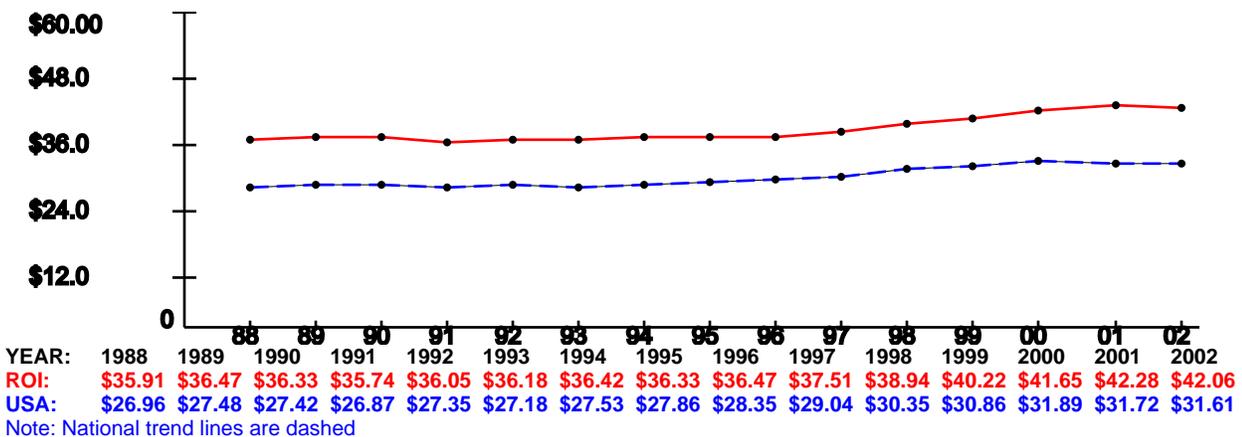
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



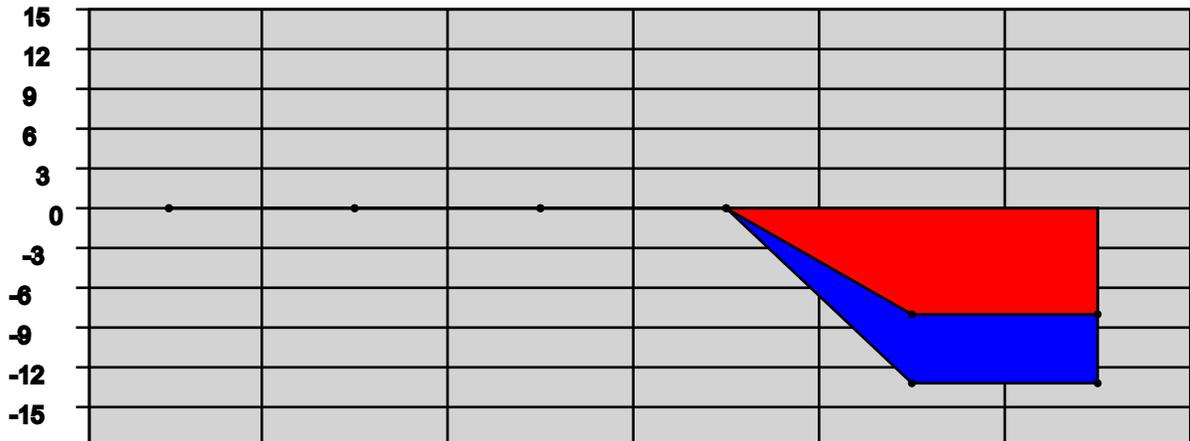
ECONOMIC IMPACT DATA

Scenario: USAF leased and NGB to Andrews AFB and Arlington Hall
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: Crystal Gateway 2 - Arlington - VA -USAF
Action: HSA-0056 losing Crystal Gy 2 AF/IL

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	9
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-15
Total Estimated Job Change / ROI Employment(2002):	-0%

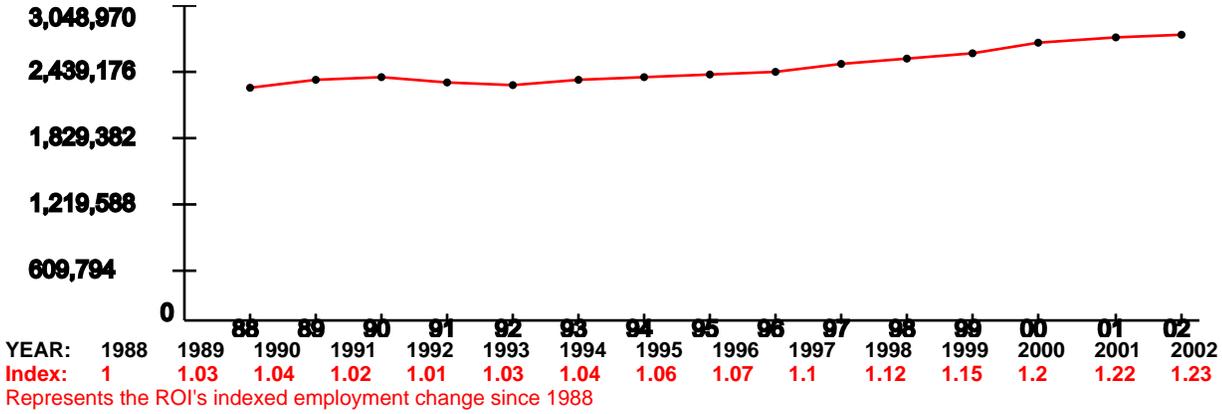
Cumulative Job Change (Gain/Loss) Over Time:



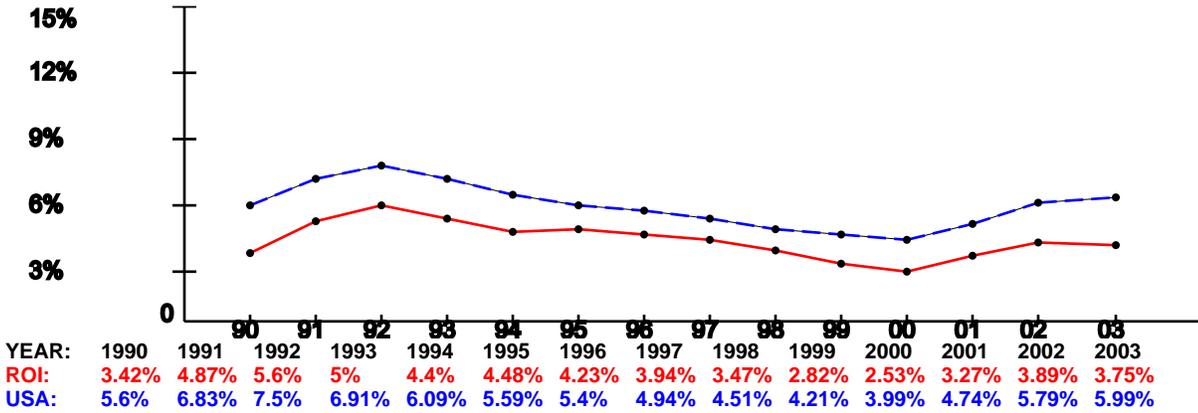
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	-6	0
Direct Civilian:	0	0	0	0	-3	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	0	-9	-9
Cum Indir/Induc:	0	0	0	0	-6	-6
Cumulative Total:	0	0	0	0	-15	-15

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

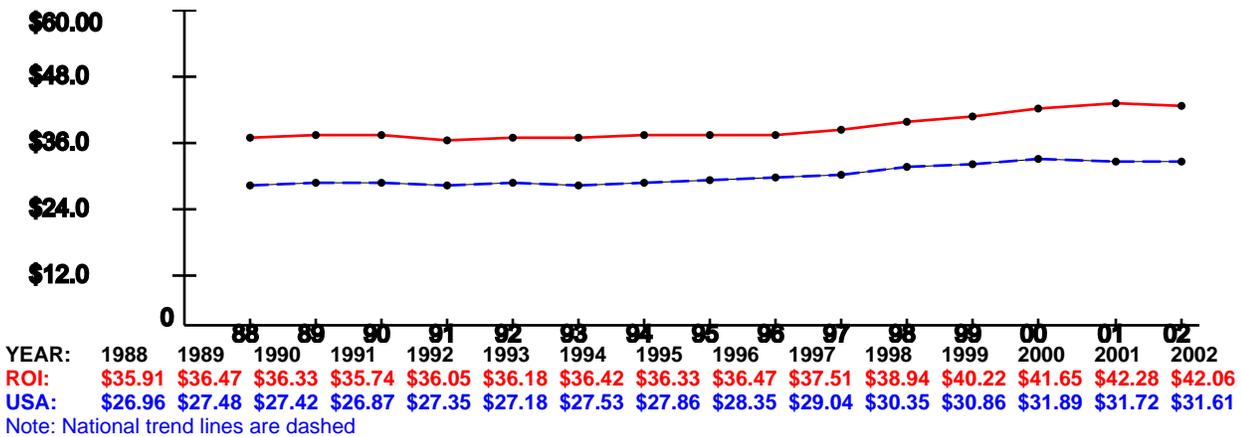
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



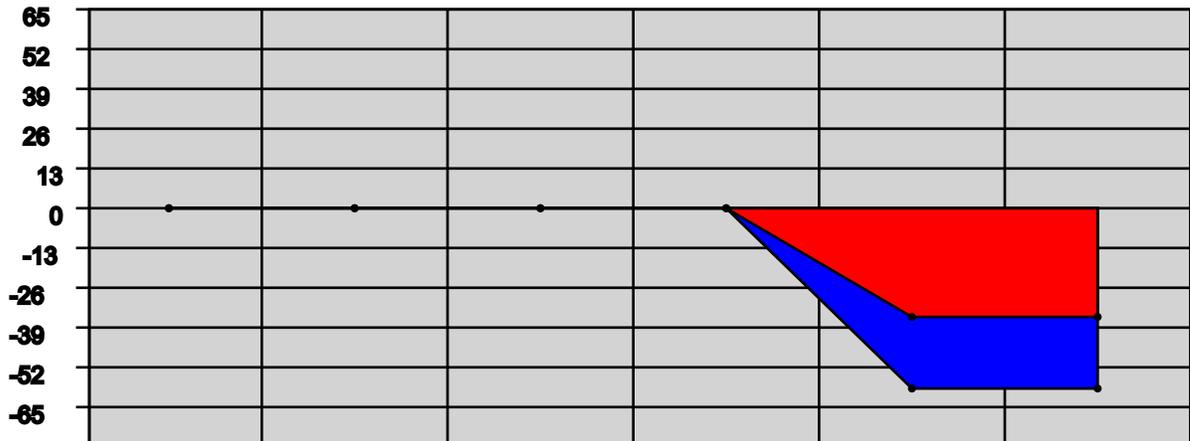
ECONOMIC IMPACT DATA

Scenario: USAF leased and NGB to Andrews AFB and Arlington Hall
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: Crystal Gateway North - Arlington - VA -USAF
Action: HSA-0056 losing Crystal Gy N AF/IL

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	140
Authorized Manpower(2005) / ROI Employment(2002):	0.01%
Total Estimated Job Change:	-60
Total Estimated Job Change / ROI Employment(2002):	-0%

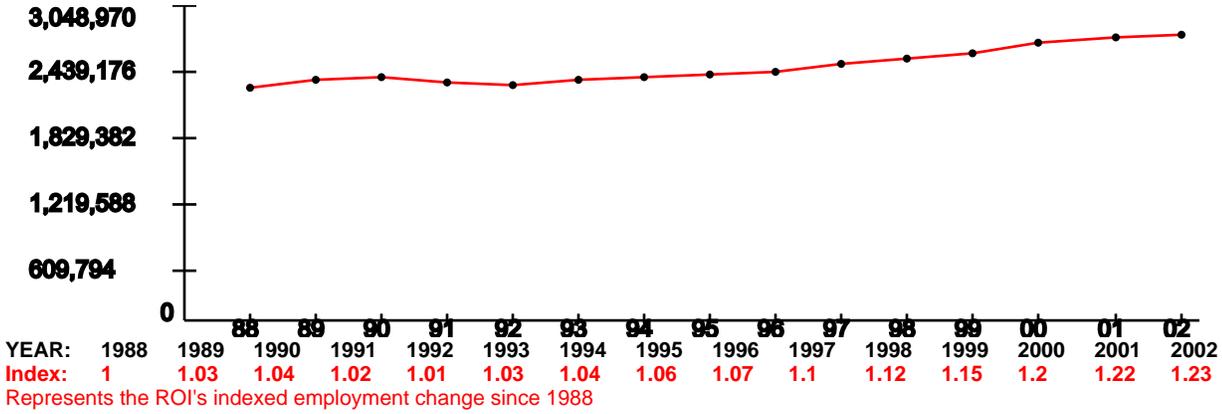
Cumulative Job Change (Gain/Loss) Over Time:



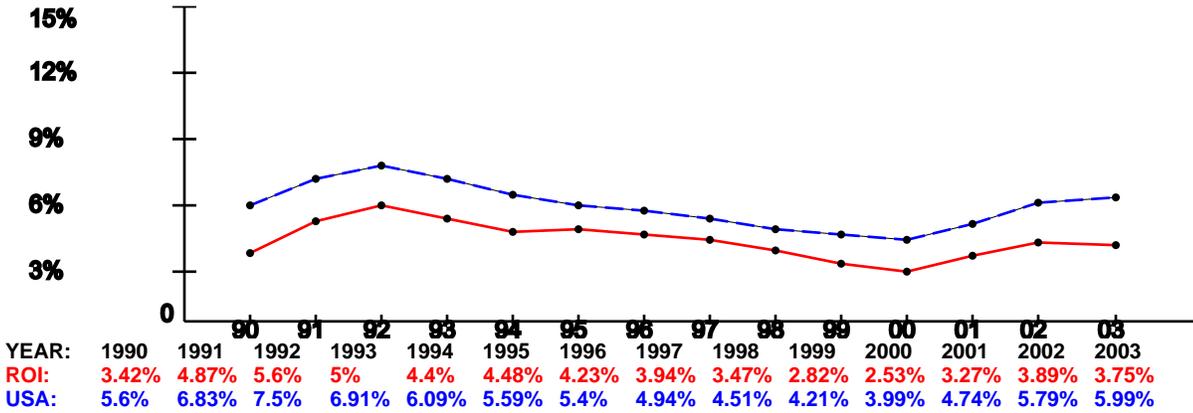
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	-22	0
Direct Civillan:	0	0	0	0	-13	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	-1	0
Cumulative Direct:	0	0	0	0	-36	-36
Cum Indlr/Induc:	0	0	0	0	-24	-24
Cumulative Total:	0	0	0	0	-60	-60

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

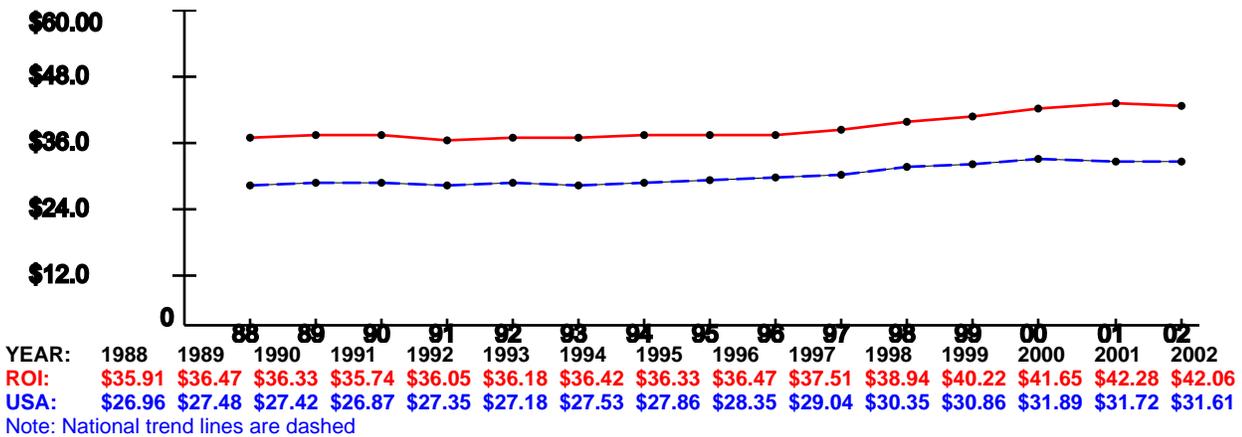
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



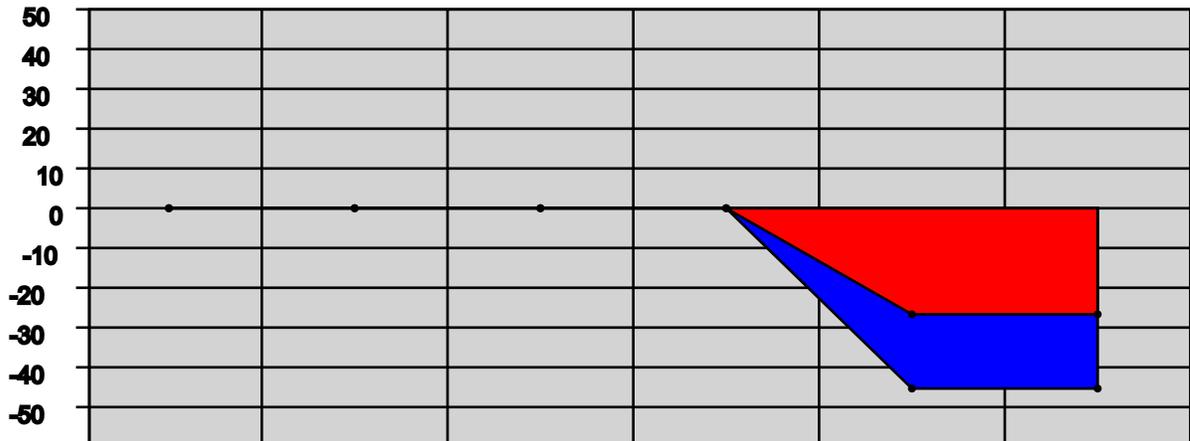
ECONOMIC IMPACT DATA

Scenario: USAF leased and NGB to Andrews AFB and Arlington Hall
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: Jefferson Plaza 2 - Arlington - VA -USAF
Action: HSA-0056 losing JP2 AF/IL

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	25
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-49
Total Estimated Job Change / ROI Employment(2002):	-0%

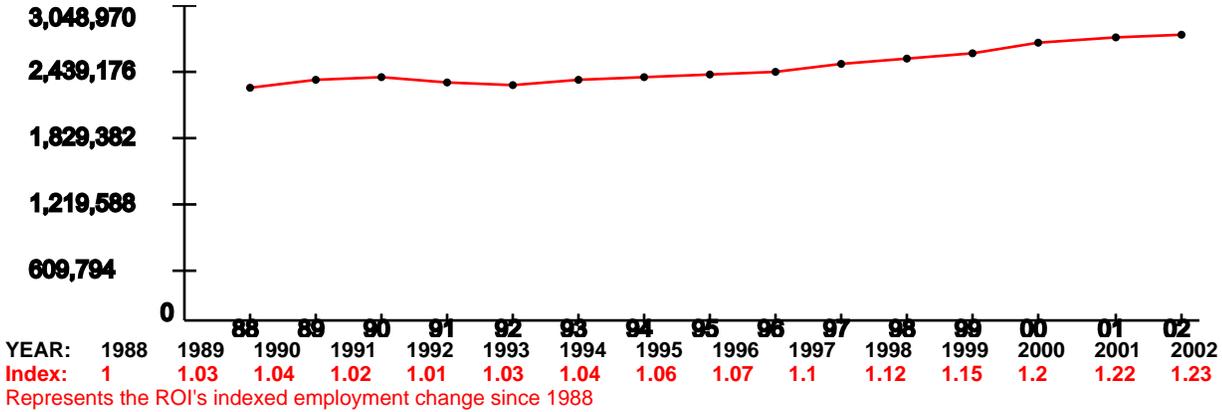
Cumulative Job Change (Gain/Loss) Over Time:



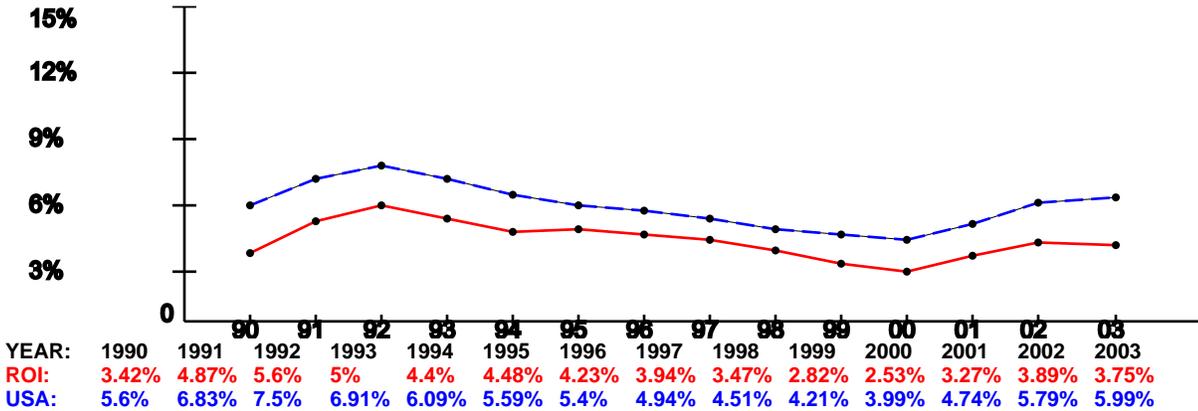
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	-13	0
Direct Civllian:	0	0	0	0	-12	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	-4	0
Cumulative Direct:	0	0	0	0	-29	-29
Cum Indlr/Induc:	0	0	0	0	-20	-20
Cumulative Total:	0	0	0	0	-49	-49

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

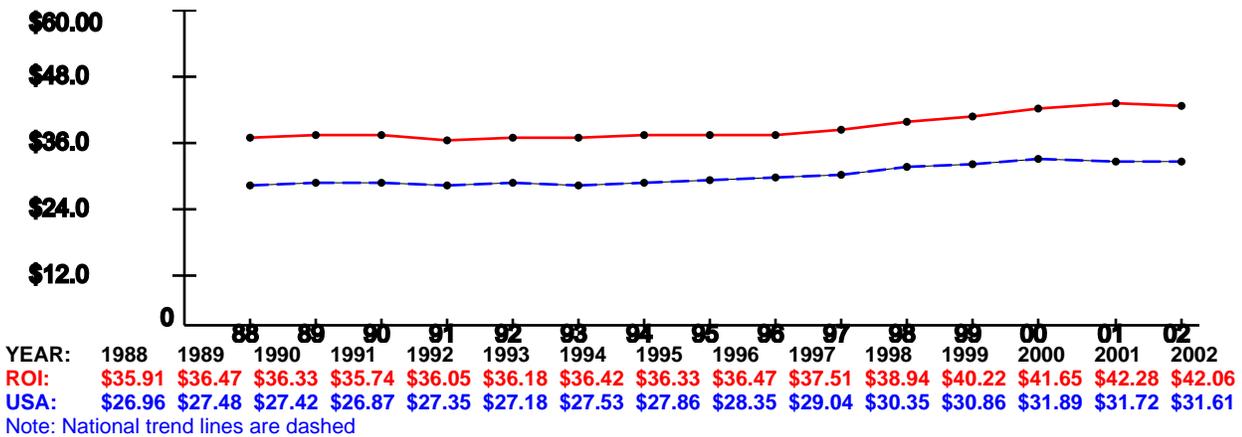
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



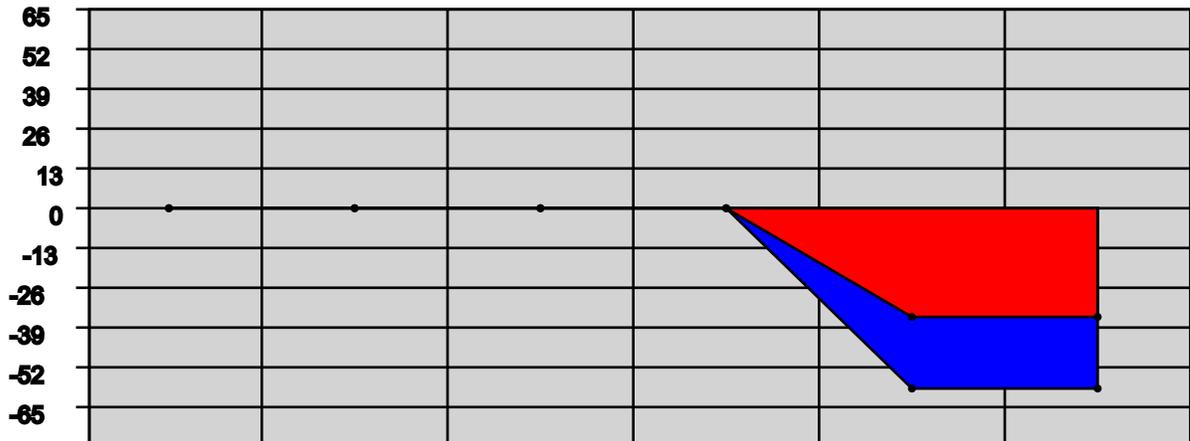
ECONOMIC IMPACT DATA

Scenario: USAF leased and NGB to Andrews AFB and Arlington Hall
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: Crystal Gateway 1 - Arlington - VA -USAF
Action: HSA-0056 losing Crystal Gy 1 AF/PERS

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	214
Authorized Manpower(2005) / ROI Employment(2002):	0.01%
Total Estimated Job Change:	-60
Total Estimated Job Change / ROI Employment(2002):	-0%

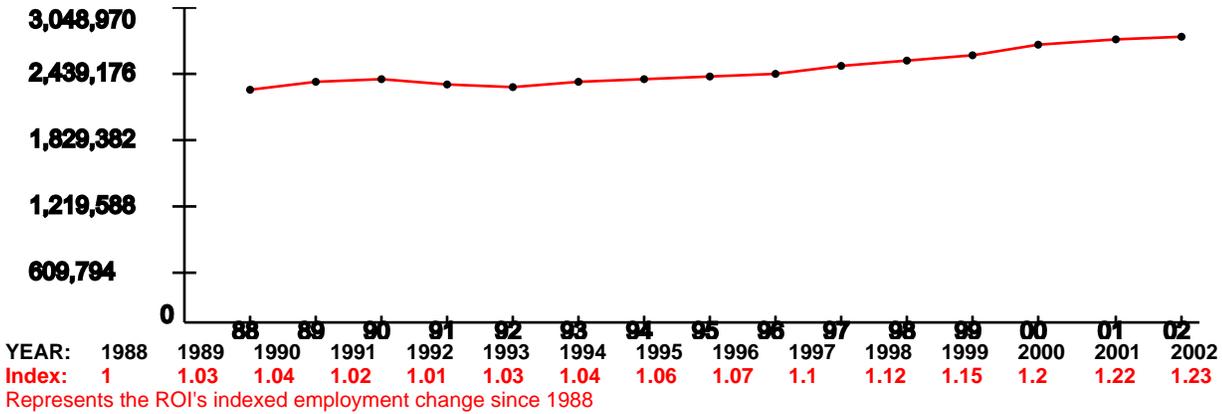
Cumulative Job Change (Gain/Loss) Over Time:



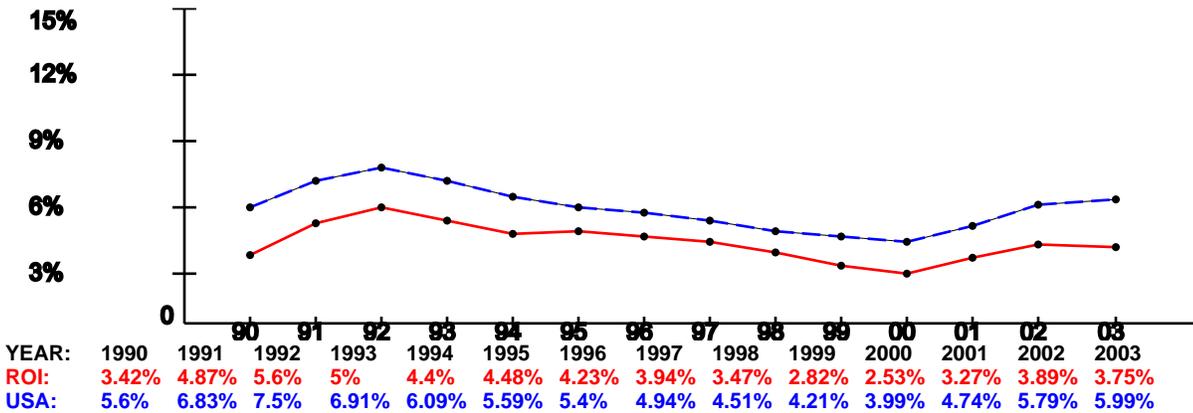
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	-25	0
Direct Civilian:	0	0	0	0	-11	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	0	-36	-36
Cum Indir/Induc:	0	0	0	0	-24	-24
Cumulative Total:	0	0	0	0	-60	-60

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

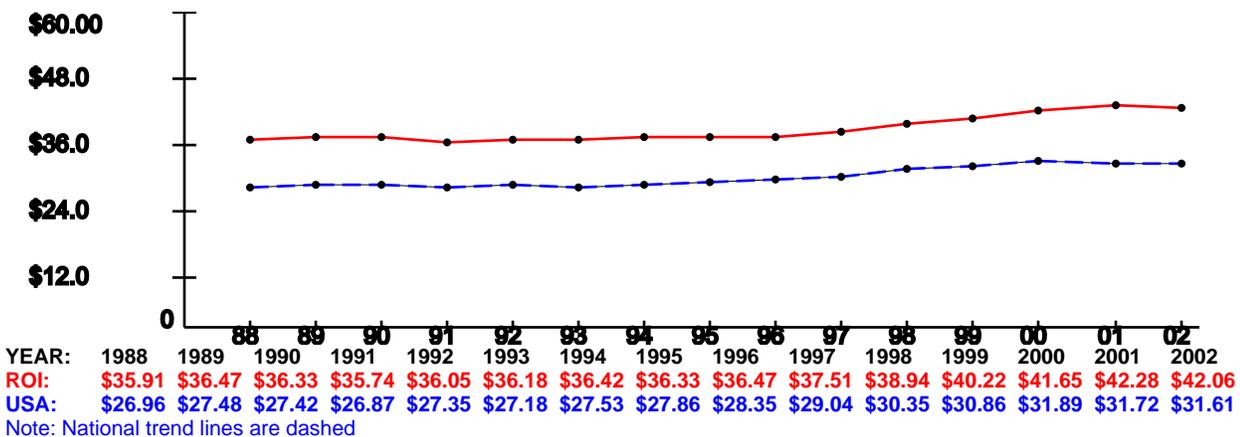
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



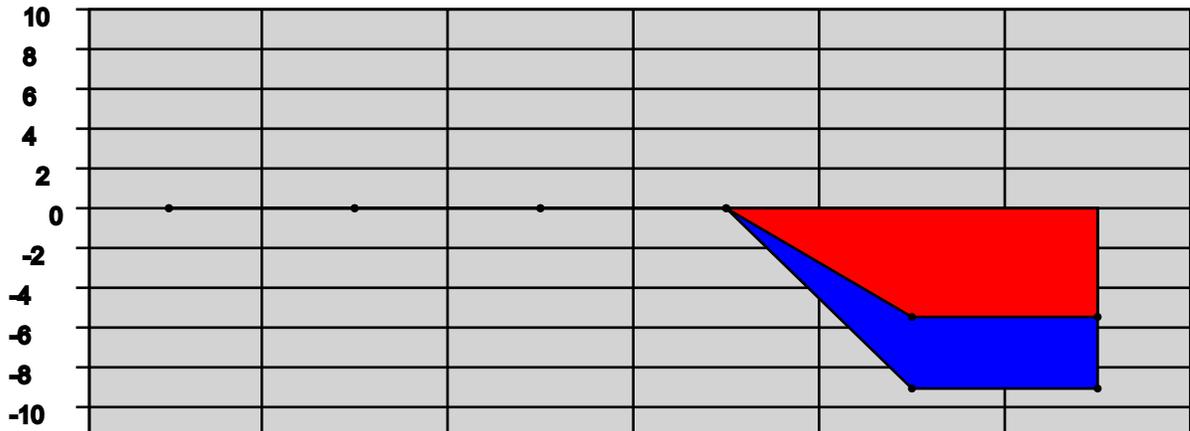
ECONOMIC IMPACT DATA

Scenario: USAF leased and NGB to Andrews AFB and Arlington Hall
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: Crystal Square 2 - Arlington - VA -USAF
Action: HSA-0056 losing Crystal Sq 2 AF/PERS

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	9
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-10
Total Estimated Job Change / ROI Employment(2002):	-0%

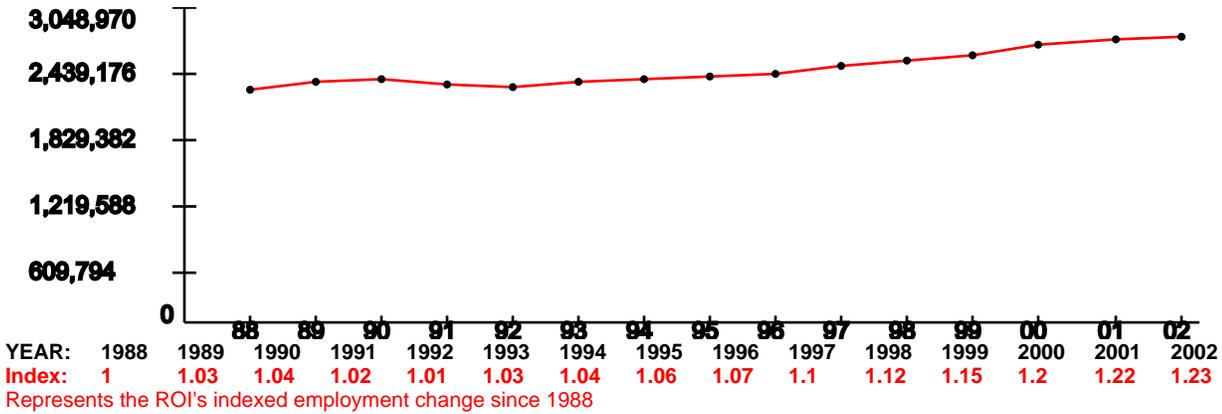
Cumulative Job Change (Gain/Loss) Over Time:



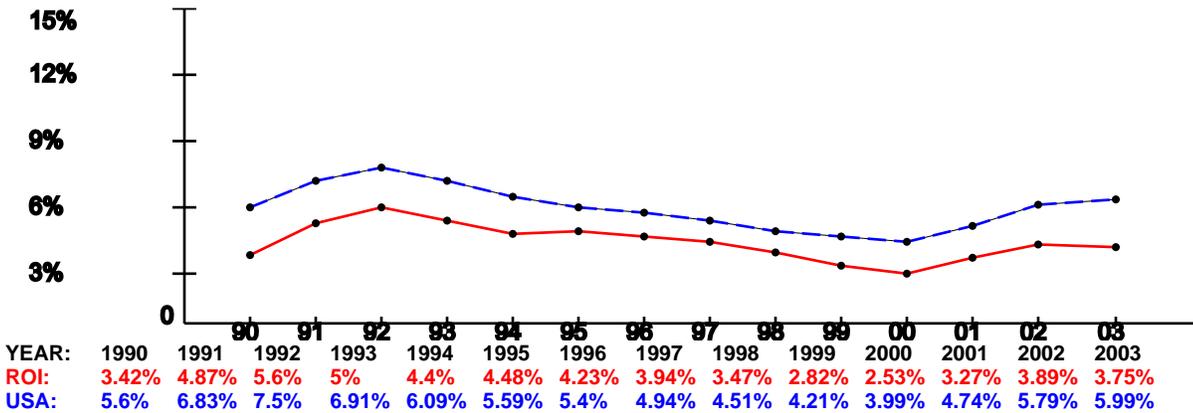
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	-2	0
Direct Civilian:	0	0	0	0	-2	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	-2	0
Cumulative Direct:	0	0	0	0	-6	-6
Cum Indir/Induc:	0	0	0	0	-4	-4
Cumulative Total:	0	0	0	0	-10	-10

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

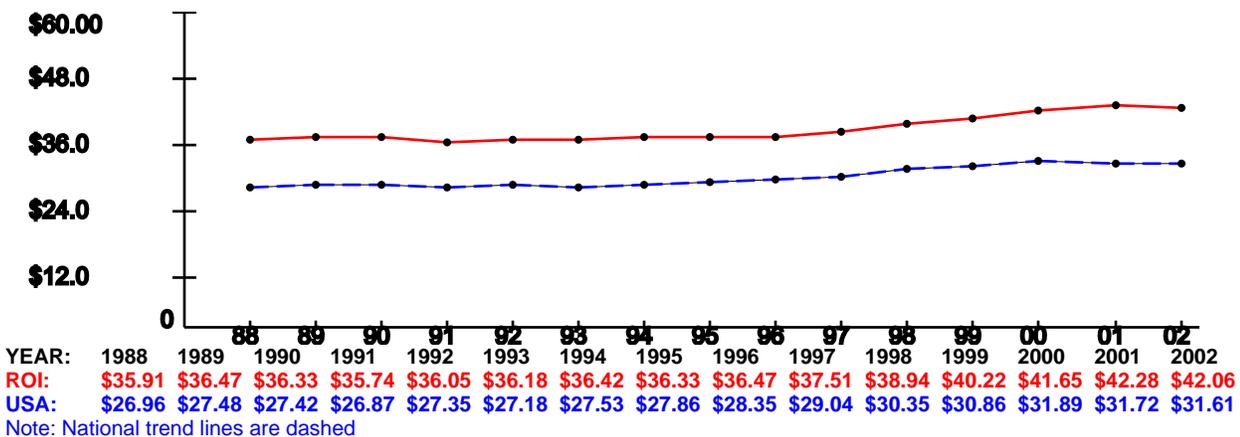
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



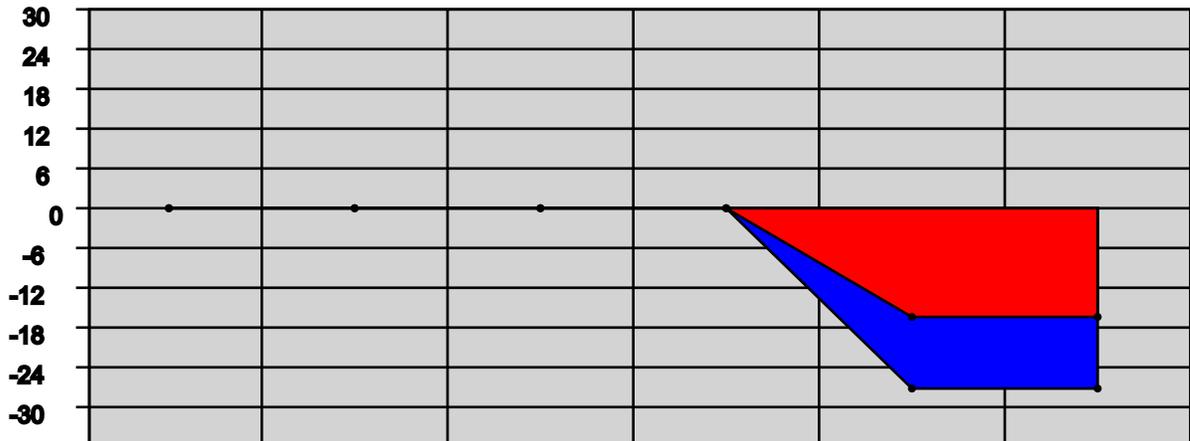
ECONOMIC IMPACT DATA

Scenario: USAF leased and NGB to Andrews AFB and Arlington Hall
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: 1919 South Eads Street - Arlington - VA
Action: HSA-0056 losing 1919 S Eads AF/XO

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	0
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-28
Total Estimated Job Change / ROI Employment(2002):	-0%

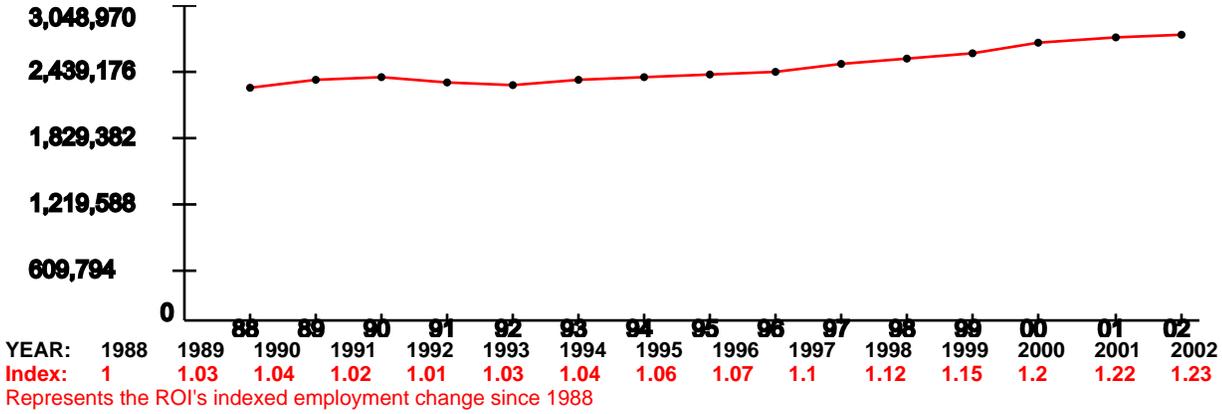
Cumulative Job Change (Gain/Loss) Over Time:



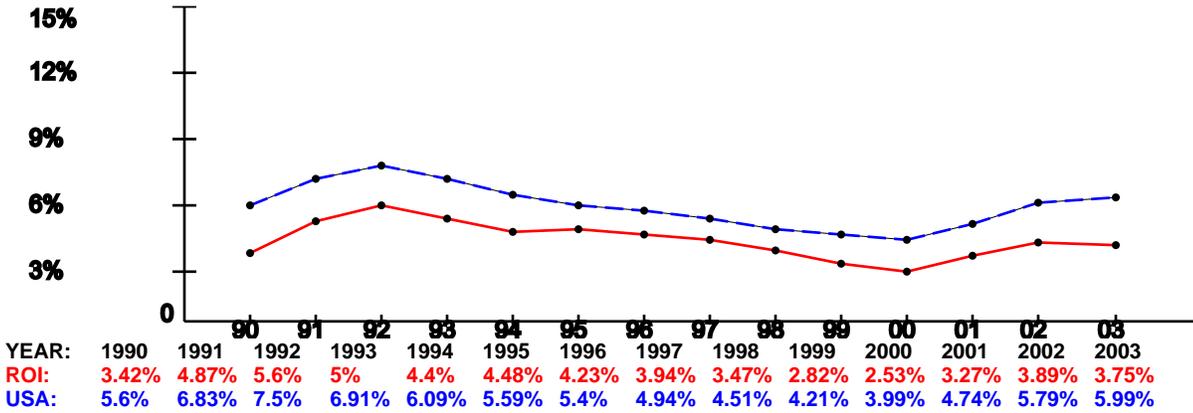
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	-7	0
Direct Civilian:	0	0	0	0	-1	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	-9	0
Cumulative Direct:	0	0	0	0	-17	-17
Cum Indir/Induc:	0	0	0	0	-11	-11
Cumulative Total:	0	0	0	0	-28	-28

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

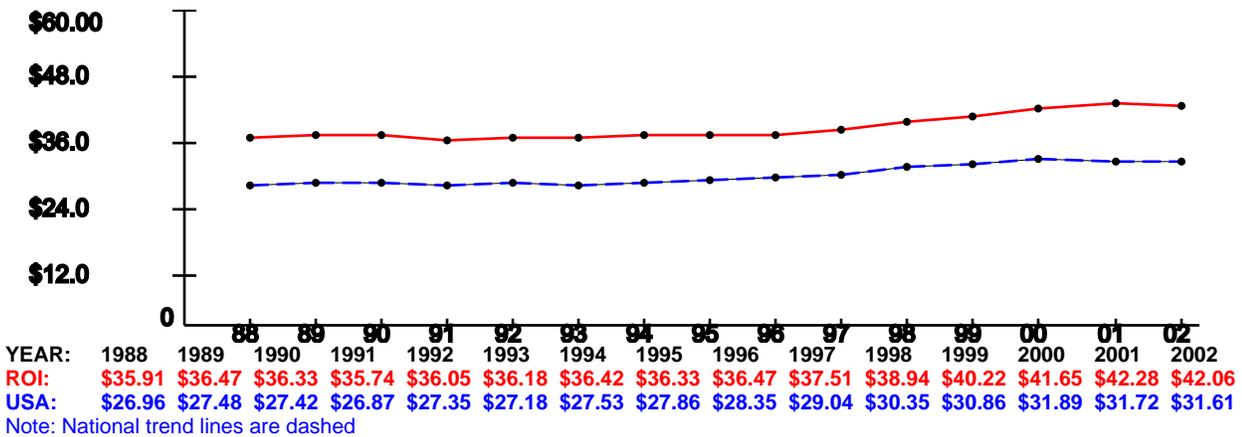
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



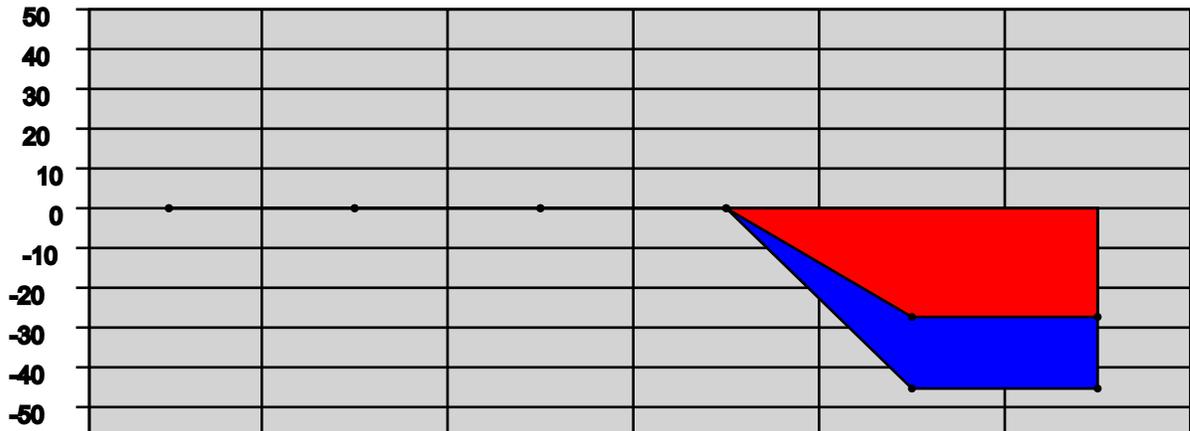
ECONOMIC IMPACT DATA

Scenario: USAF leased and NGB to Andrews AFB and Arlington Hall
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: Crystal Gateway 1 - Arlington - VA -USAF
Action: HSA-0056 losing Crystal Gy 1 AF/XO

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	214
Authorized Manpower(2005) / ROI Employment(2002):	0.01%
Total Estimated Job Change:	-48
Total Estimated Job Change / ROI Employment(2002):	-0%

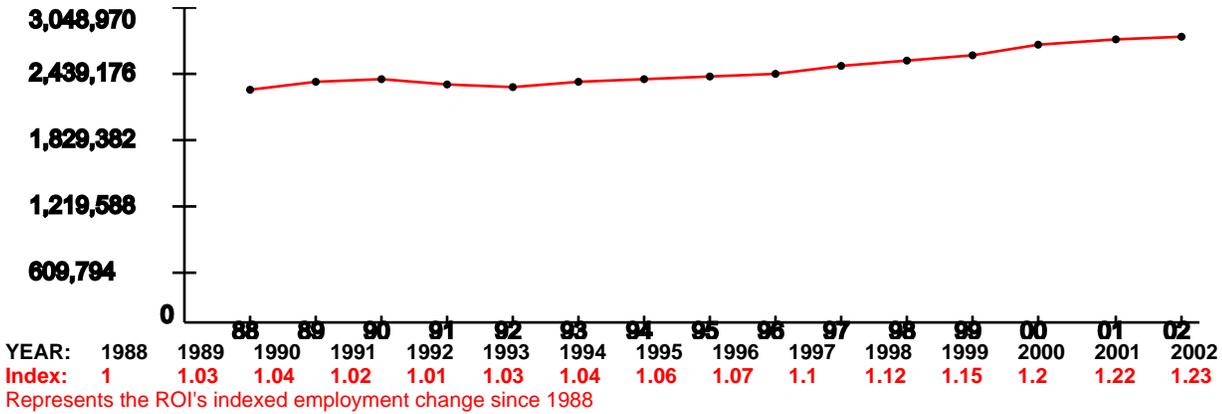
Cumulative Job Change (Gain/Loss) Over Time:



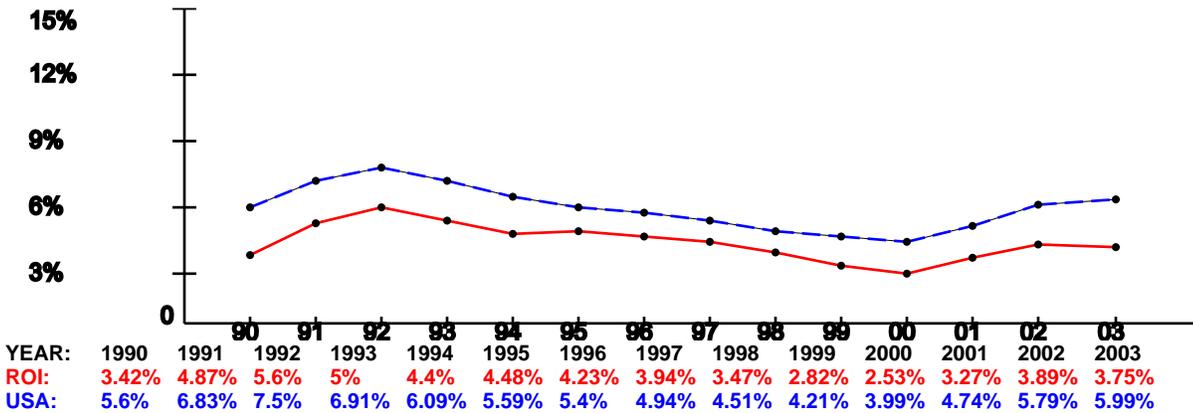
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	-16	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	-13	0
Cumulative Direct:	0	0	0	0	-29	-29
Cum Indir/Induc:	0	0	0	0	-19	-19
Cumulative Total:	0	0	0	0	-48	-48

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

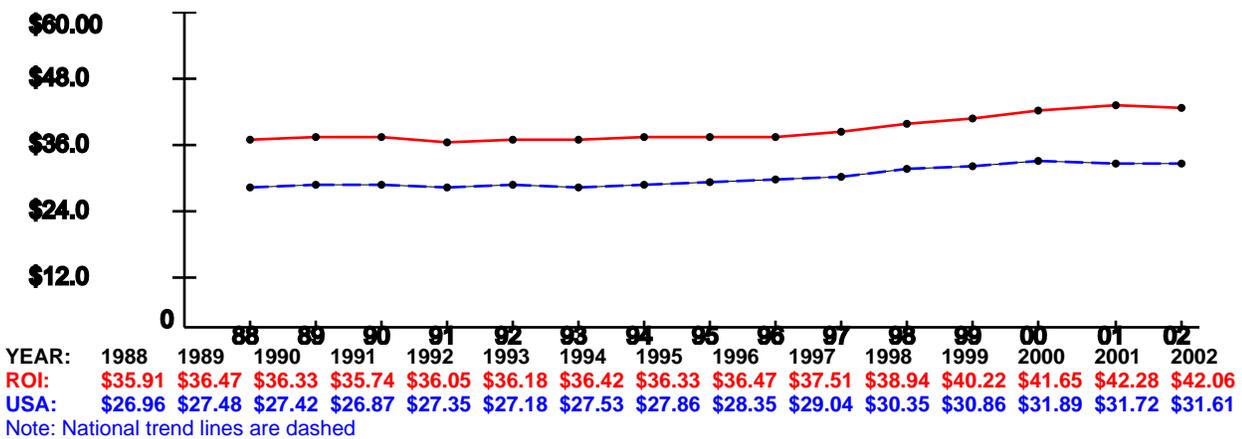
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



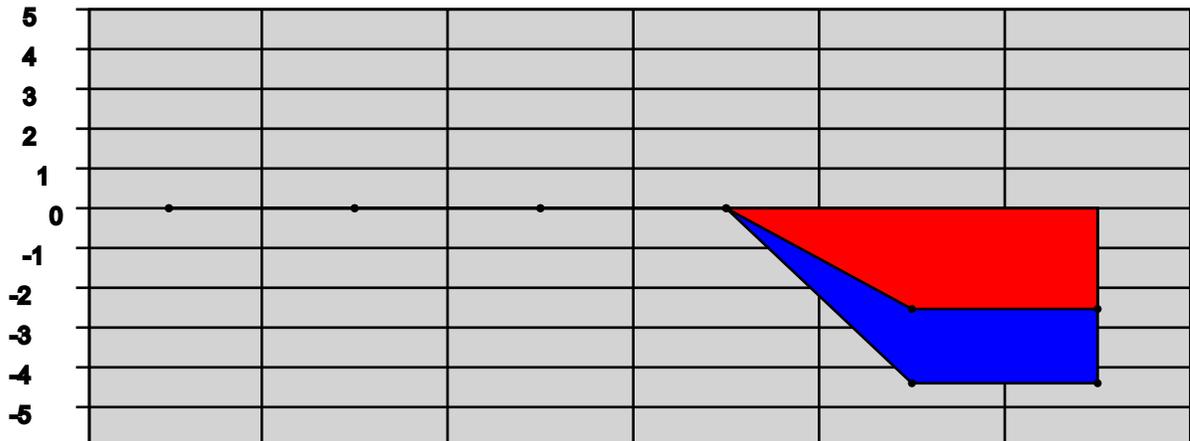
ECONOMIC IMPACT DATA

Scenario: USAF leased and NGB to Andrews AFB and Arlington Hall
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: Crystal Gateway North - Arlington - VA -USAF
Action: HSA-0056 losing Crystal Gy N AF/XO

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	140
Authorized Manpower(2005) / ROI Employment(2002):	0.01%
Total Estimated Job Change:	-7
Total Estimated Job Change / ROI Employment(2002):	-0%

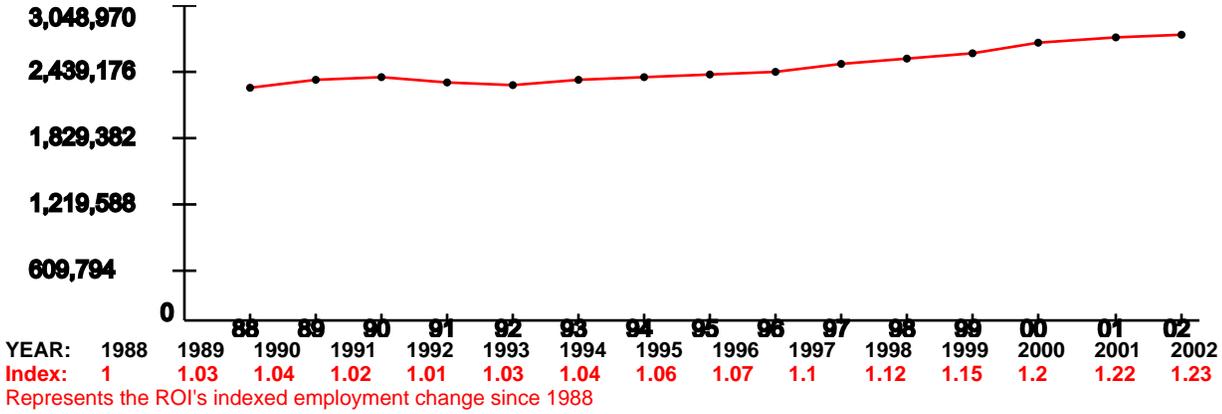
Cumulative Job Change (Gain/Loss) Over Time:



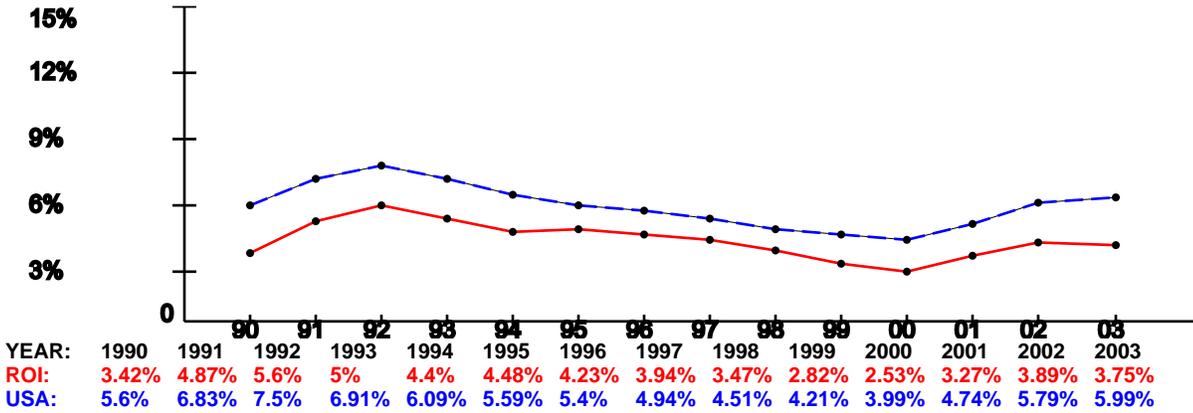
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	-3	0
Direct Civillian:	0	0	0	0	-1	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	0	-4	-4
Cum Indir/Induc:	0	0	0	0	-3	-3
Cumulative Total:	0	0	0	0	-7	-7

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

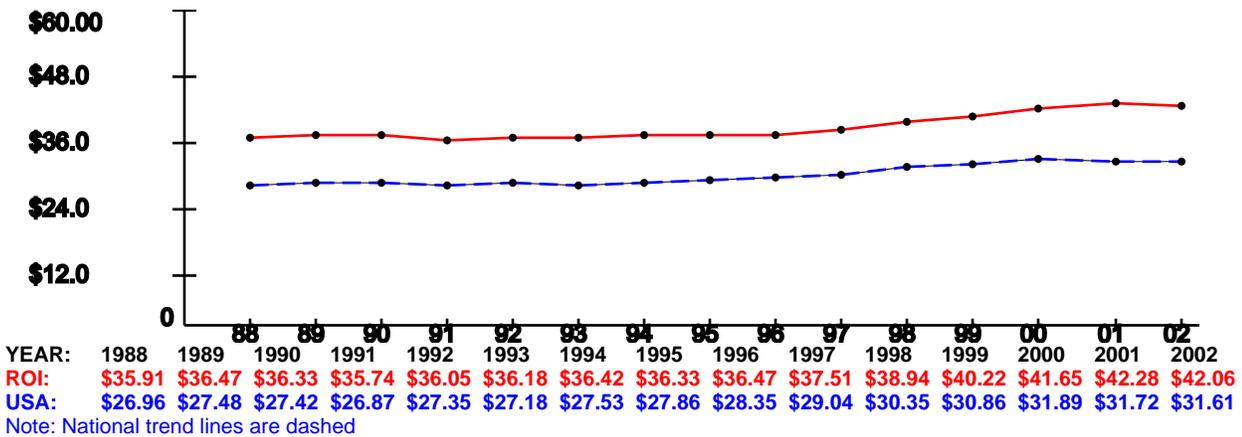
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



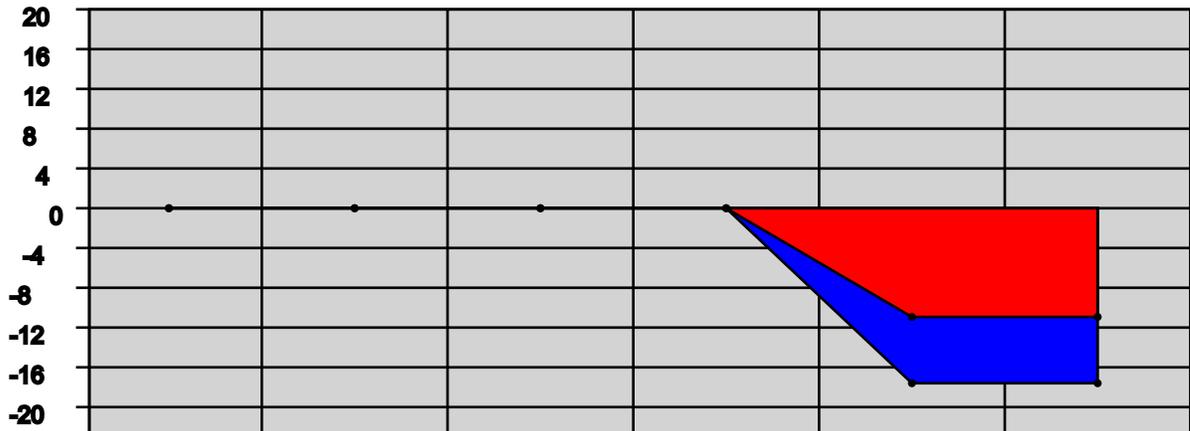
ECONOMIC IMPACT DATA

Scenario: USAF leased and NGB to Andrews AFB and Arlington Hall
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: Crystal Plaza 5 - Arlington - VA -USAF
Action: HSA-0056 losing Crystal PI 5 AF/XO

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	20
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-21
Total Estimated Job Change / ROI Employment(2002):	-0%

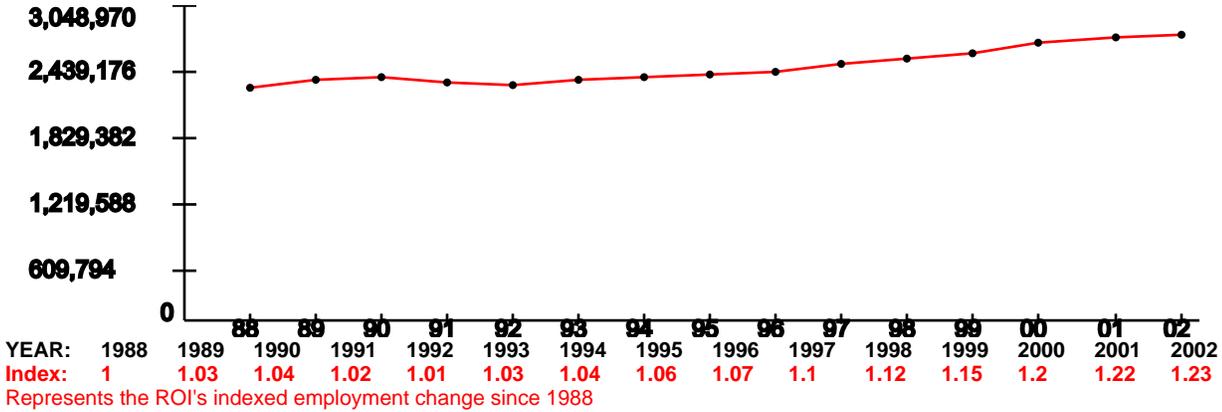
Cumulative Job Change (Gain/Loss) Over Time:



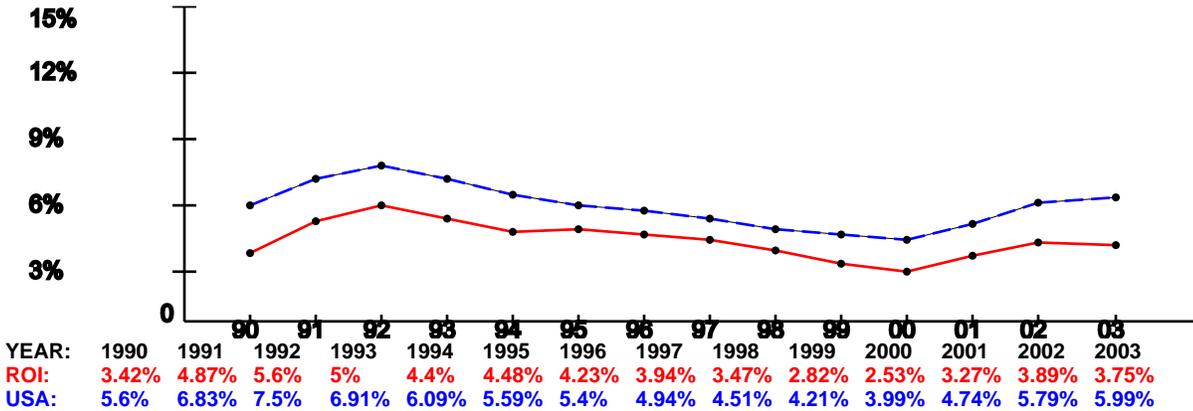
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	-7	0
Direct Civilian:	0	0	0	0	-1	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	-5	0
Cumulative Direct:	0	0	0	0	-13	-13
Cum Indir/Induc:	0	0	0	0	-8	-8
Cumulative Total:	0	0	0	0	-21	-21

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

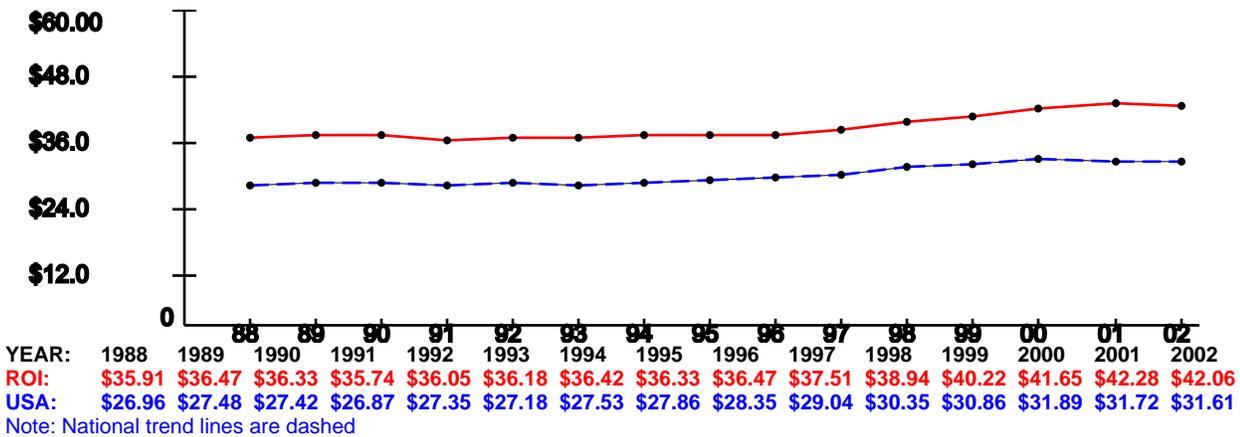
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



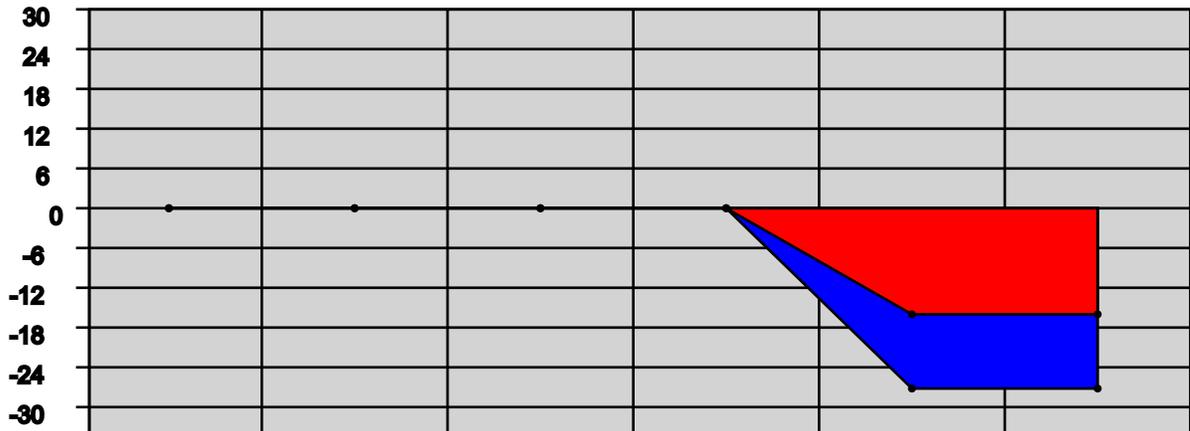
ECONOMIC IMPACT DATA

Scenario: USAF leased and NGB to Andrews AFB and Arlington Hall
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: Crystal Plaza 5 - Arlington - VA -USAF
Action: HSA-0056 losing Crystal PI 5 SAF/AA

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	20
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-27
Total Estimated Job Change / ROI Employment(2002):	-0%

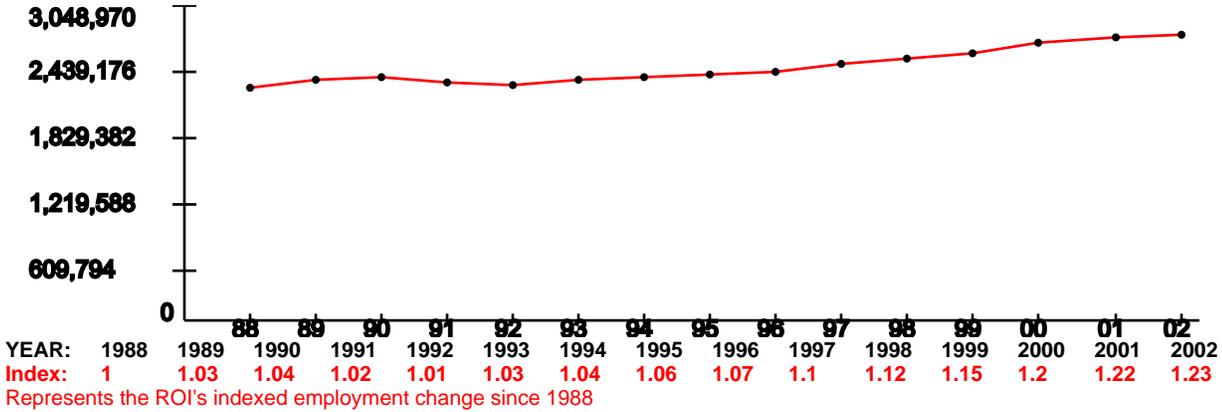
Cumulative Job Change (Gain/Loss) Over Time:



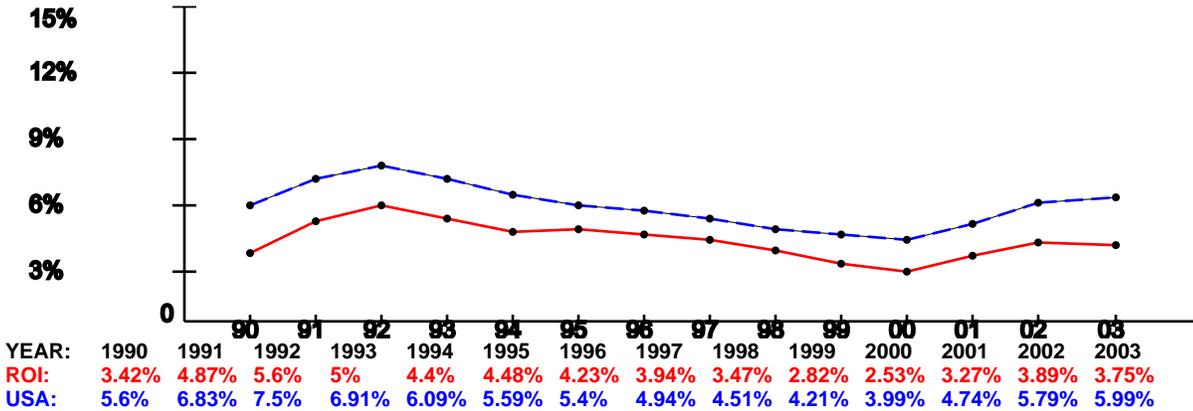
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	-2	0
Direct Civillan:	0	0	0	0	-4	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	-10	0
Cumulative Direct:	0	0	0	0	-16	-16
Cum Indlr/Induc:	0	0	0	0	-11	-11
Cumulative Total:	0	0	0	0	-27	-27

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

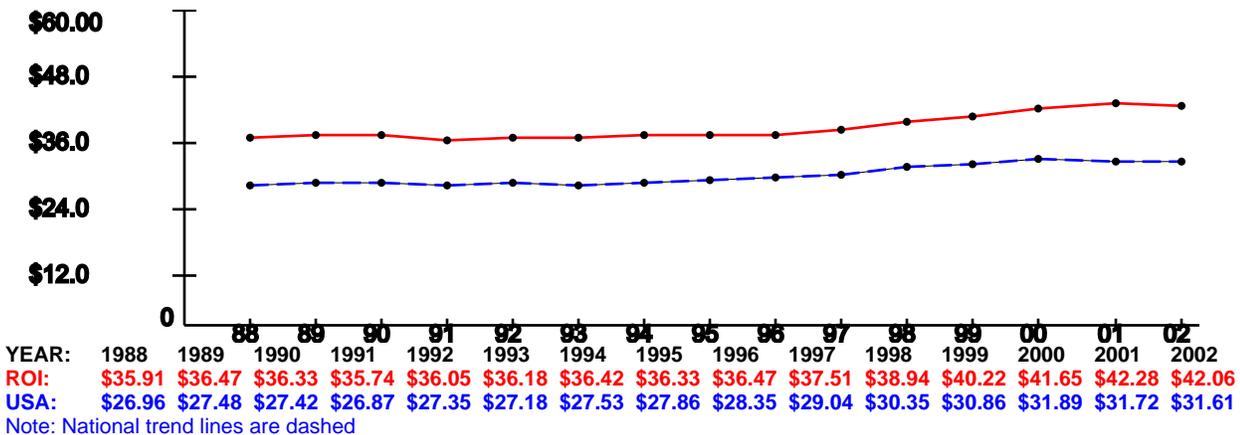
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



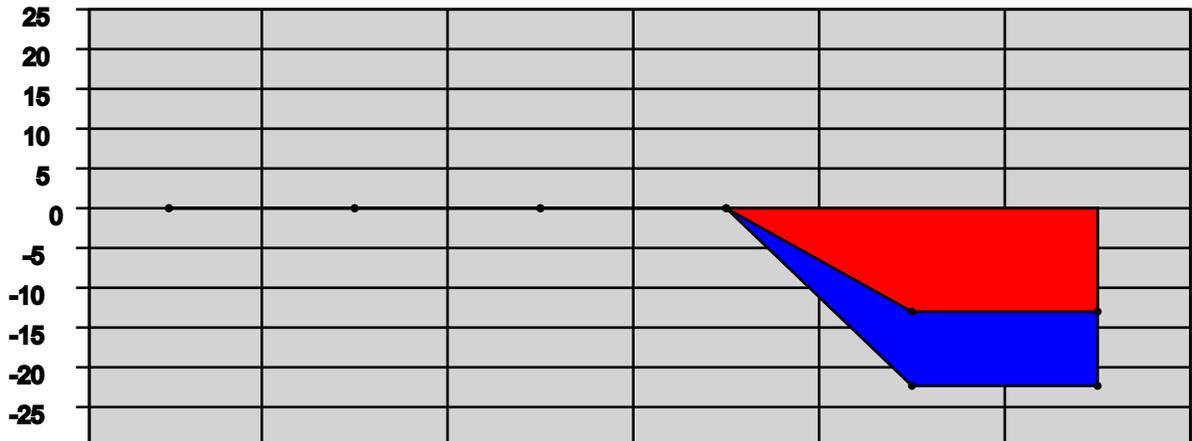
ECONOMIC IMPACT DATA

Scenario: USAF leased and NGB to Andrews AFB and Arlington Hall
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: Crystal PI 6 SAF/AA
Action: HSA-0056 losing Crystal PI 6 SAF/AA

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	15
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-26
Total Estimated Job Change / ROI Employment(2002):	-0%

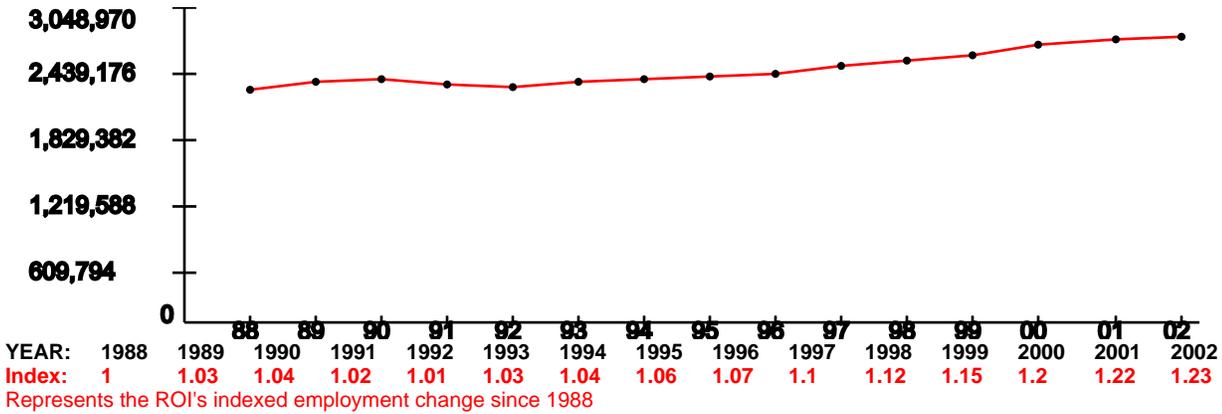
Cumulative Job Change (Gain/Loss) Over Time:



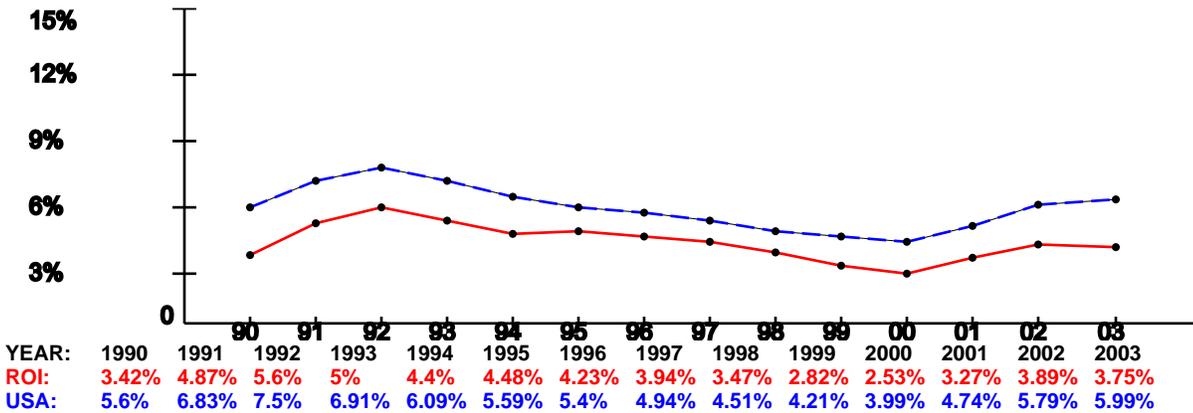
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	-1	0
Direct Civilian:	0	0	0	0	-14	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	0	-15	-15
Cum Indir/Induc:	0	0	0	0	-11	-11
Cumulative Total:	0	0	0	0	-26	-26

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

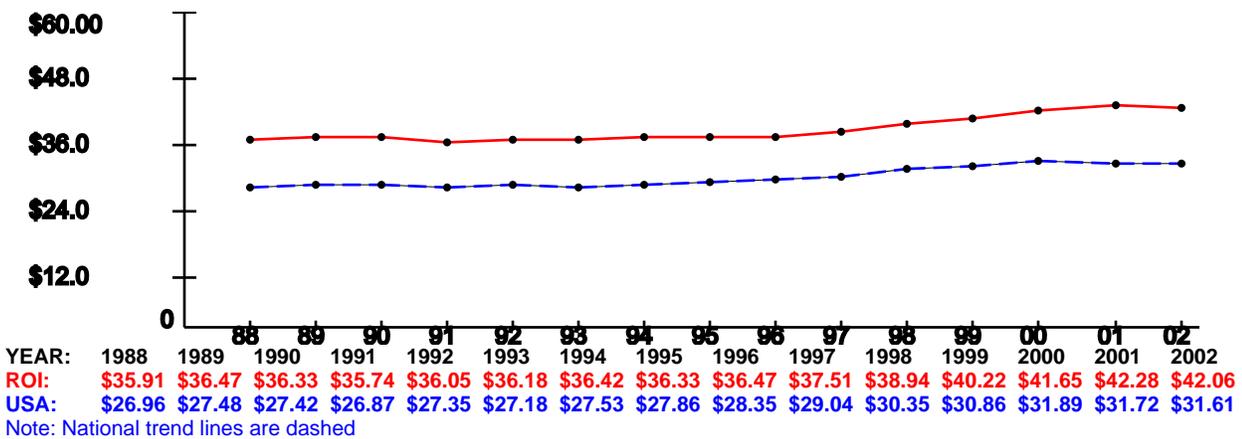
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



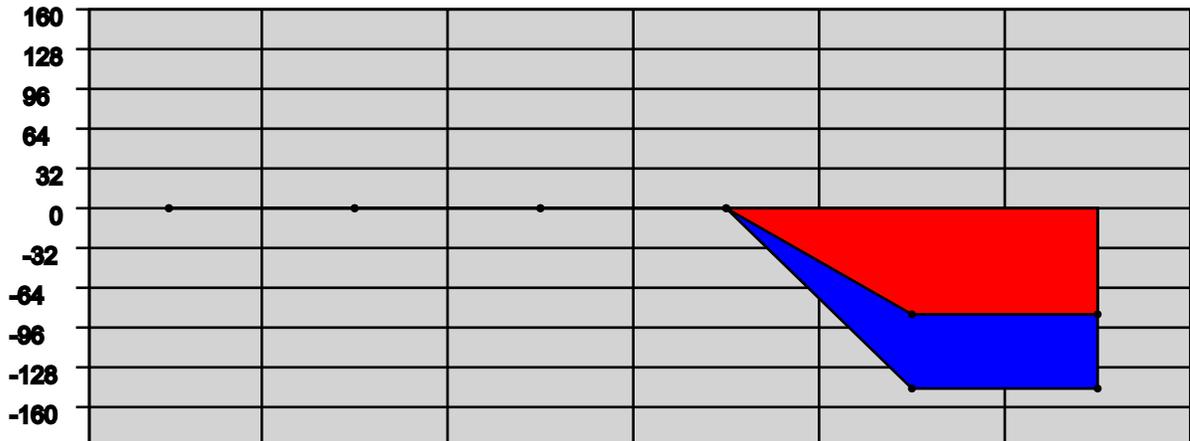
ECONOMIC IMPACT DATA

Scenario: USAF leased and NGB to Andrews AFB and Arlington Hall
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: Crystal Gateway North - Arlington - VA -USAF
Action: HSA-0056 losing Crystal Gy N SAF/FM

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	140
Authorized Manpower(2005) / ROI Employment(2002):	0.01%
Total Estimated Job Change:	-146
Total Estimated Job Change / ROI Employment(2002):	-0.01%

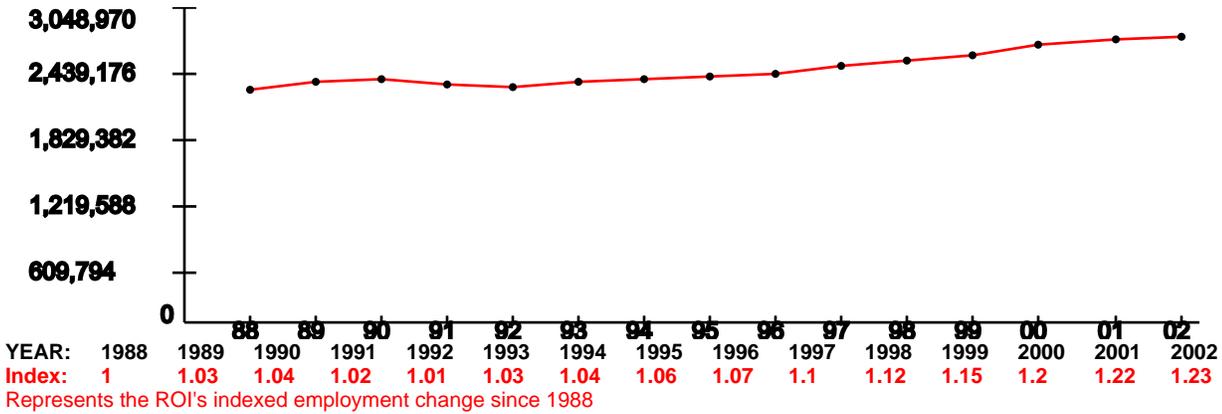
Cumulative Job Change (Gain/Loss) Over Time:



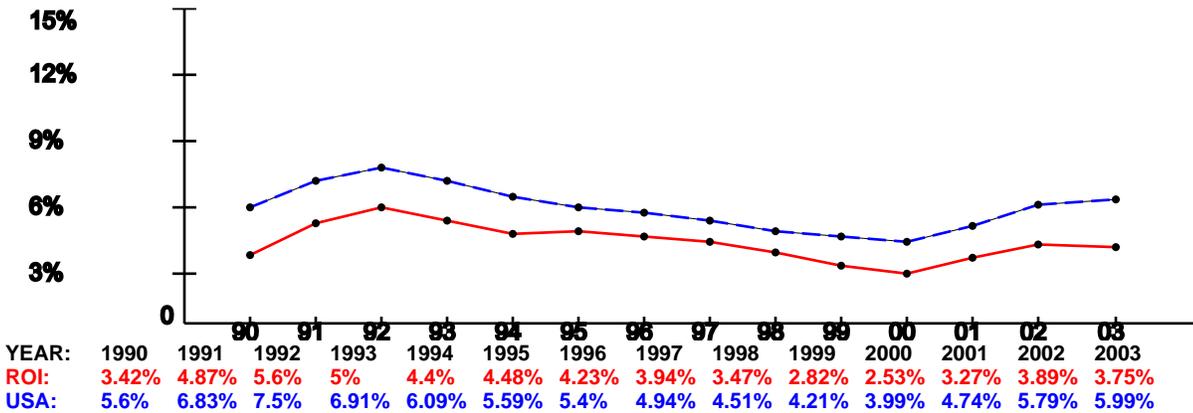
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	-29	0
Direct Civillan:	0	0	0	0	-42	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	-15	0
Cumulative Direct:	0	0	0	0	-86	-86
Cum Indlr/Induc:	0	0	0	0	-60	-60
Cumulative Total:	0	0	0	0	-146	-146

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

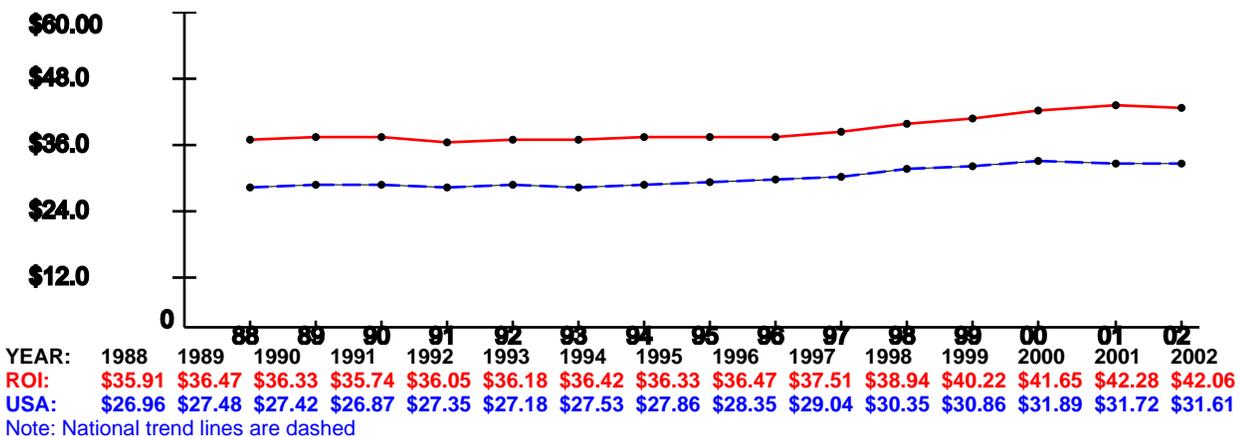
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



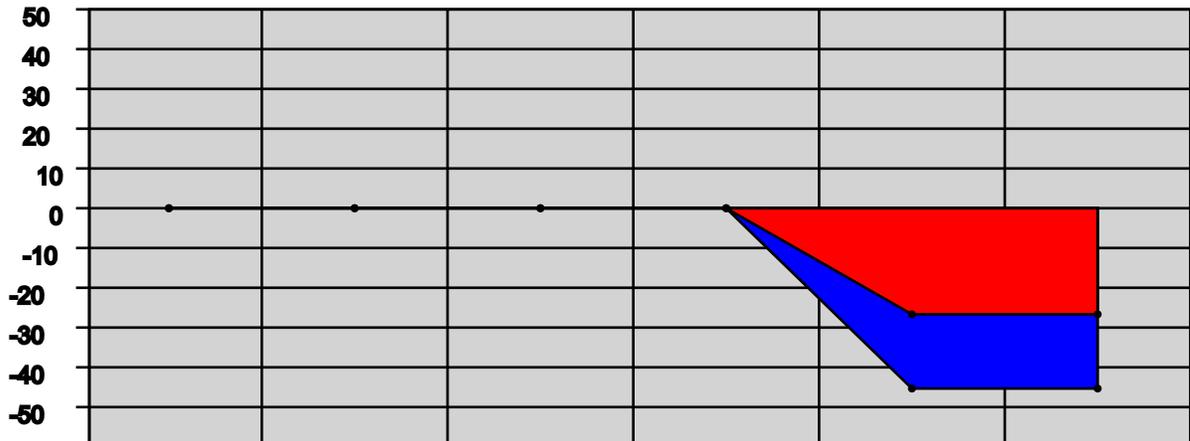
ECONOMIC IMPACT DATA

Scenario: USAF leased and NGB to Andrews AFB and Arlington Hall
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: Webb Building - Arlington - VA -USAF
Action: HSA-0056 losing Webb Bldg AF/DP

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	19
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-49
Total Estimated Job Change / ROI Employment(2002):	-0%

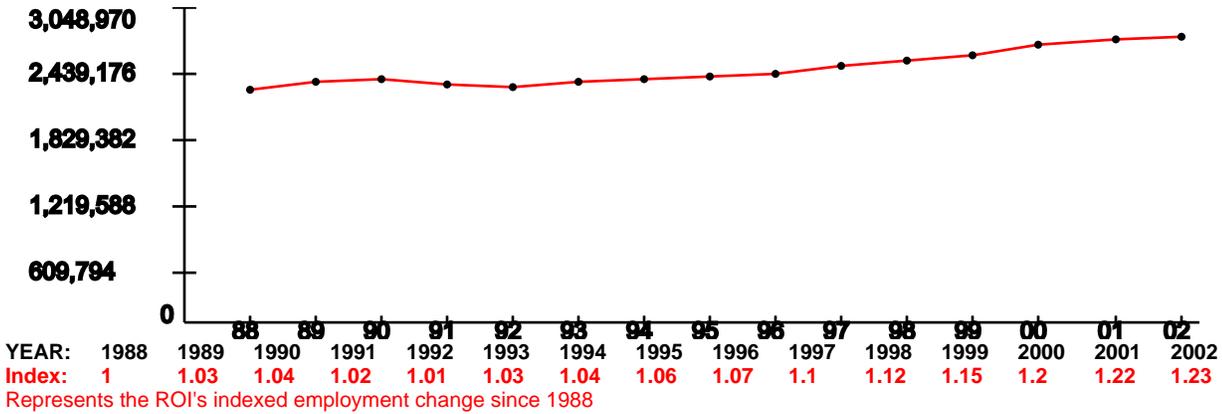
Cumulative Job Change (Gain/Loss) Over Time:



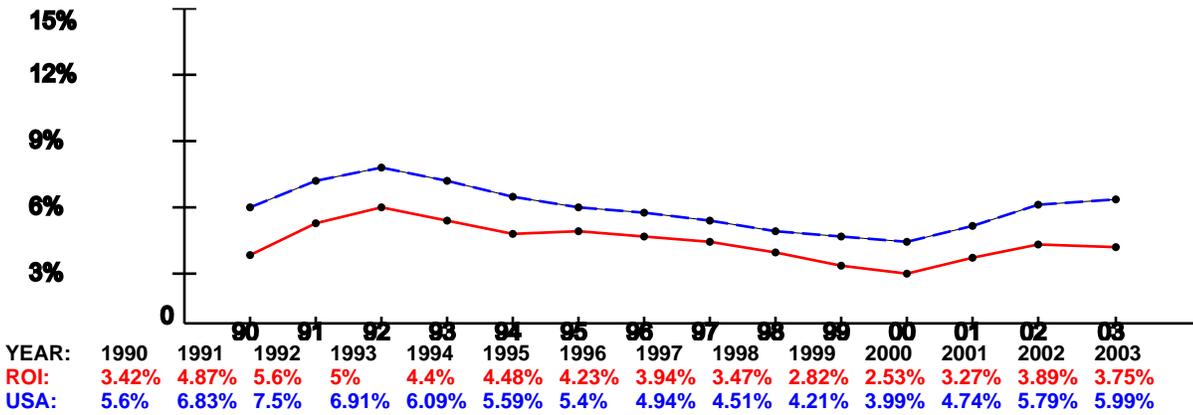
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	-5	0
Direct Civillian:	0	0	0	0	-5	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	-19	0
Cumulative Direct:	0	0	0	0	-29	-29
Cum Indlr/Induc:	0	0	0	0	-20	-20
Cumulative Total:	0	0	0	0	-49	-49

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

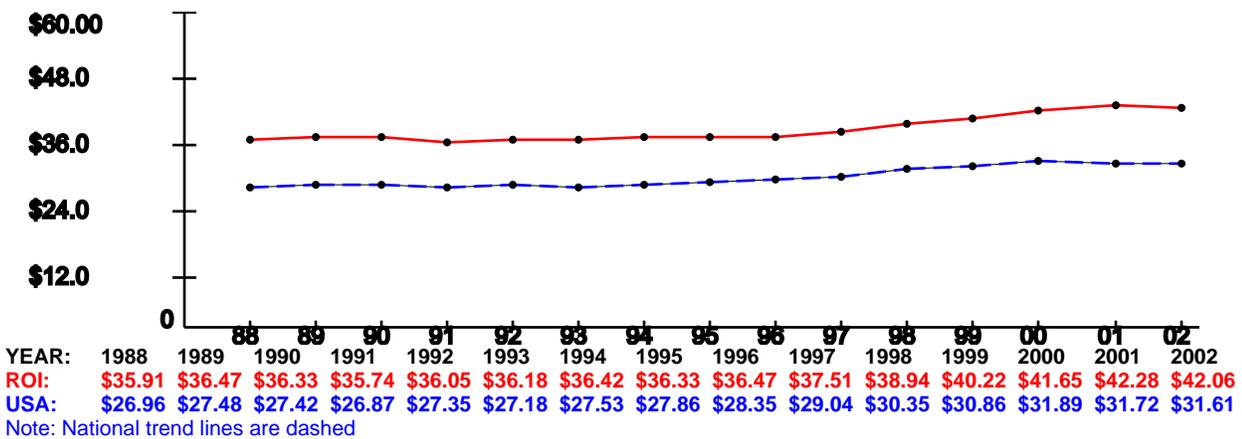
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



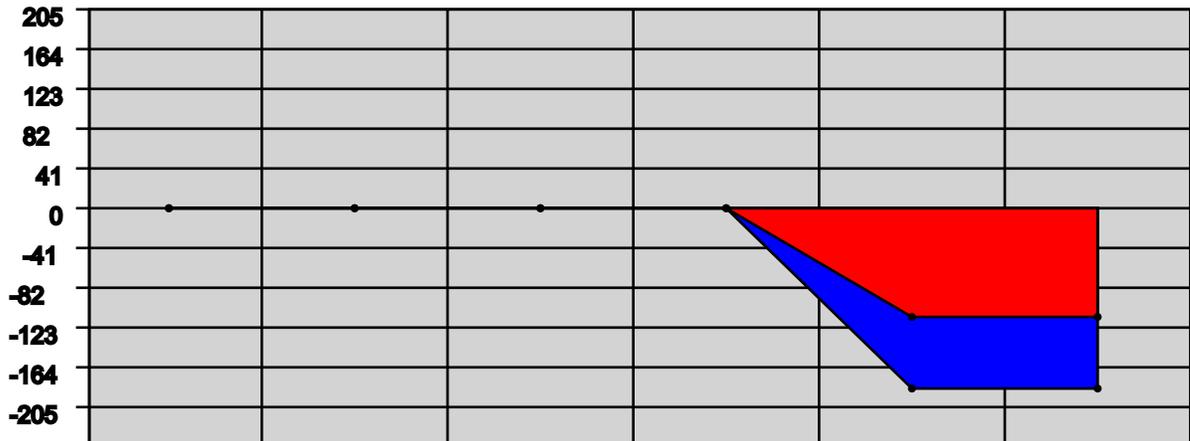
ECONOMIC IMPACT DATA

Scenario: USAF leased and NGB to Andrews AFB and Arlington Hall
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: 1501 Wilson Boulevard - Arlington - VA
Action: HSA-0056 losing 1501 Wilson AF/JA

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	112
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-188
Total Estimated Job Change / ROI Employment(2002):	-0.01%

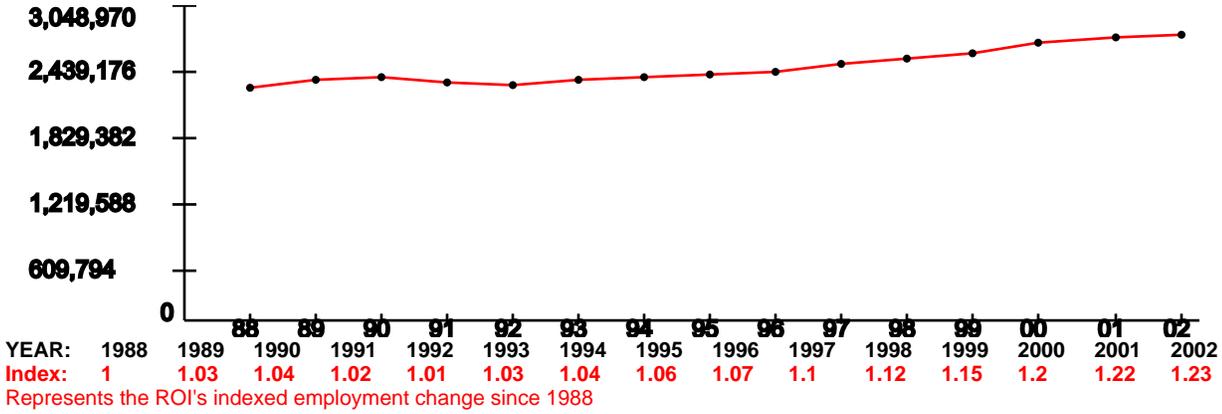
Cumulative Job Change (Gain/Loss) Over Time:



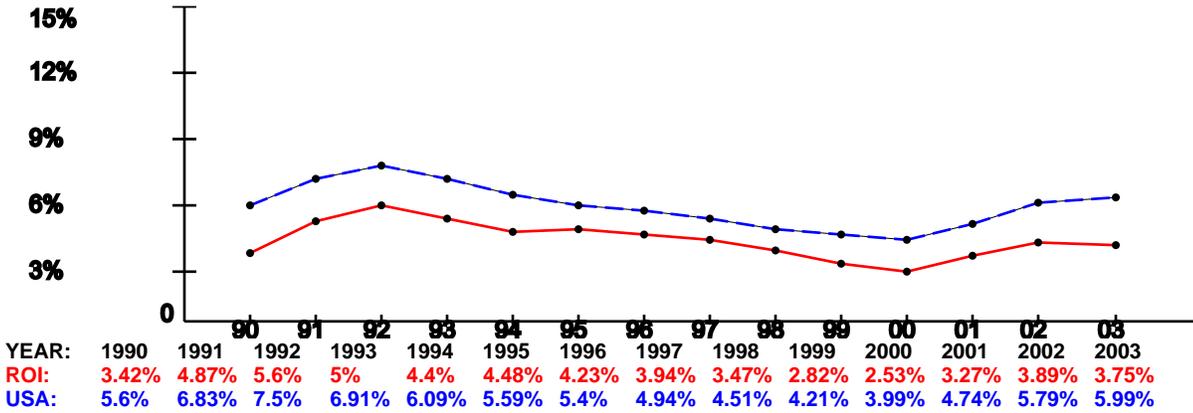
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	-65	0
Direct Civilian:	0	0	0	0	-47	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	0	-112	-112
Cum Indir/Induc:	0	0	0	0	-76	-76
Cumulative Total:	0	0	0	0	-188	-188

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

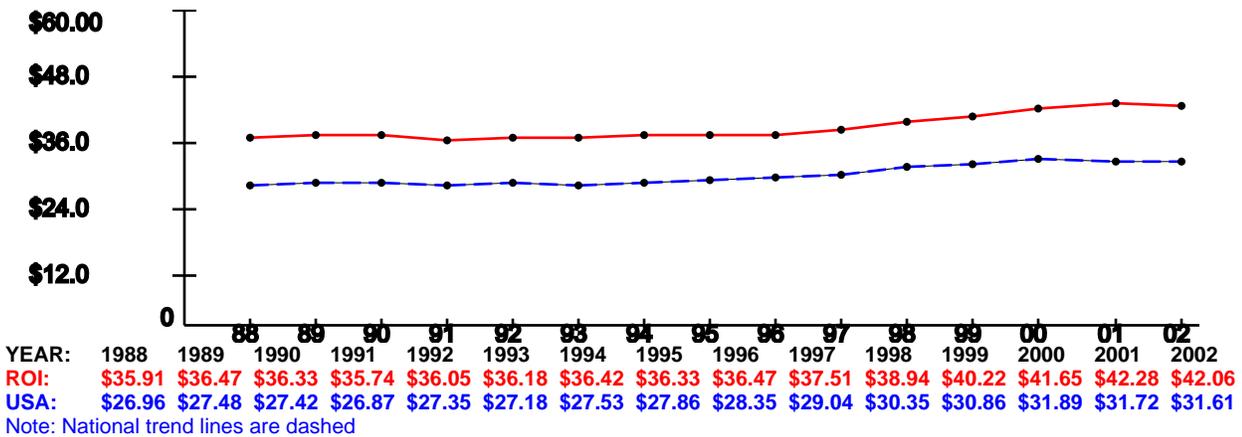
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



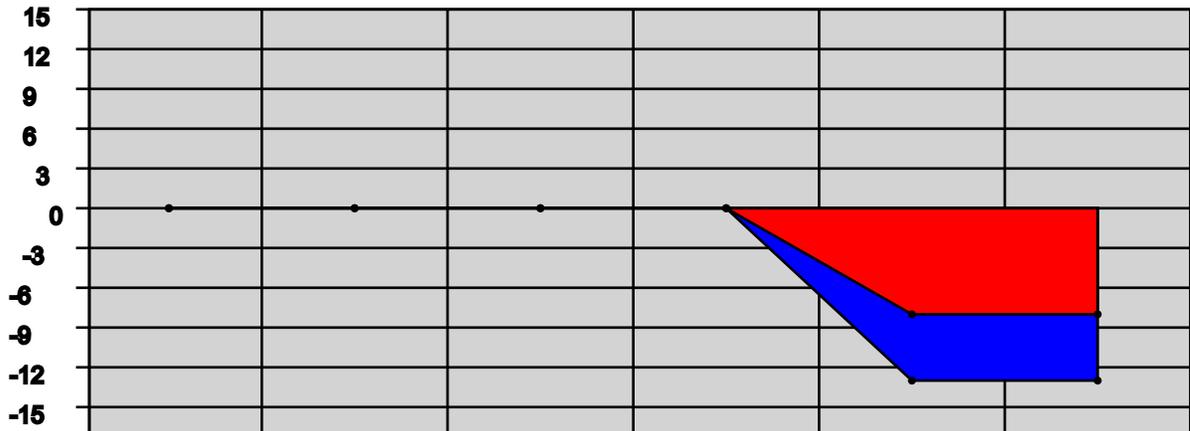
ECONOMIC IMPACT DATA

Scenario: USAF leased and NGB to Andrews AFB and Arlington Hall
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: 1401 Wilson Boulevard - Arlington - VA -USAF
Action: HSA-0056 losing 1401 Wilson AF/XO

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	4
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-13
Total Estimated Job Change / ROI Employment(2002):	-0%

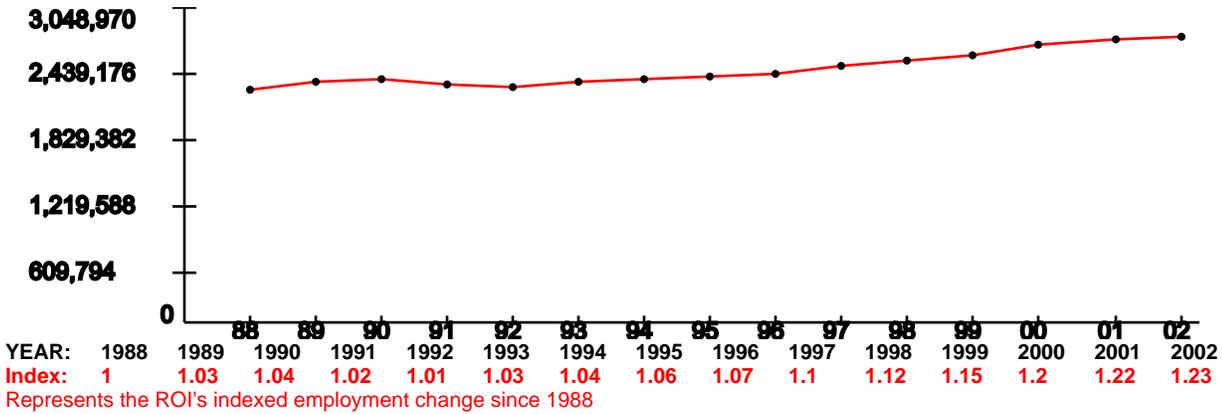
Cumulative Job Change (Gain/Loss) Over Time:



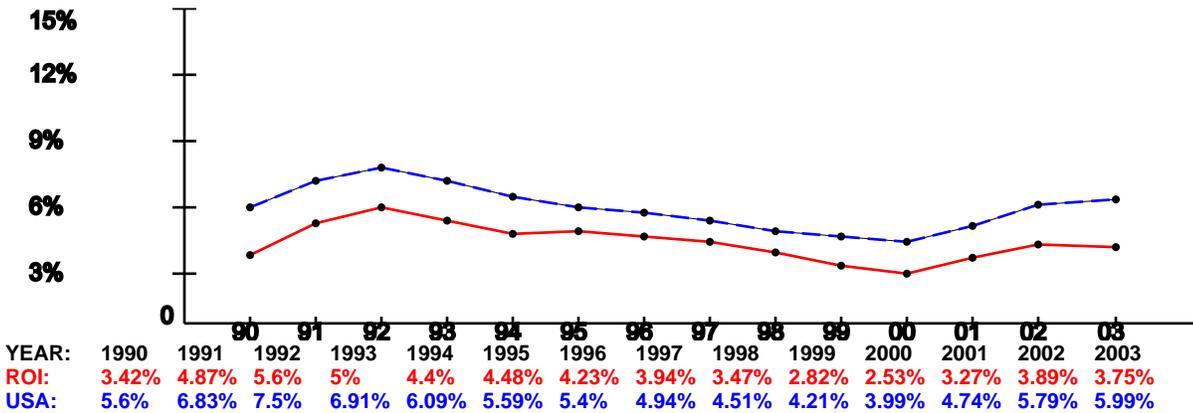
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	-4	0
Direct Civillian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	-4	0
Cumulative Direct:	0	0	0	0	-8	-8
Cum Indlr/Induc:	0	0	0	0	-5	-5
Cumulative Total:	0	0	0	0	-13	-13

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

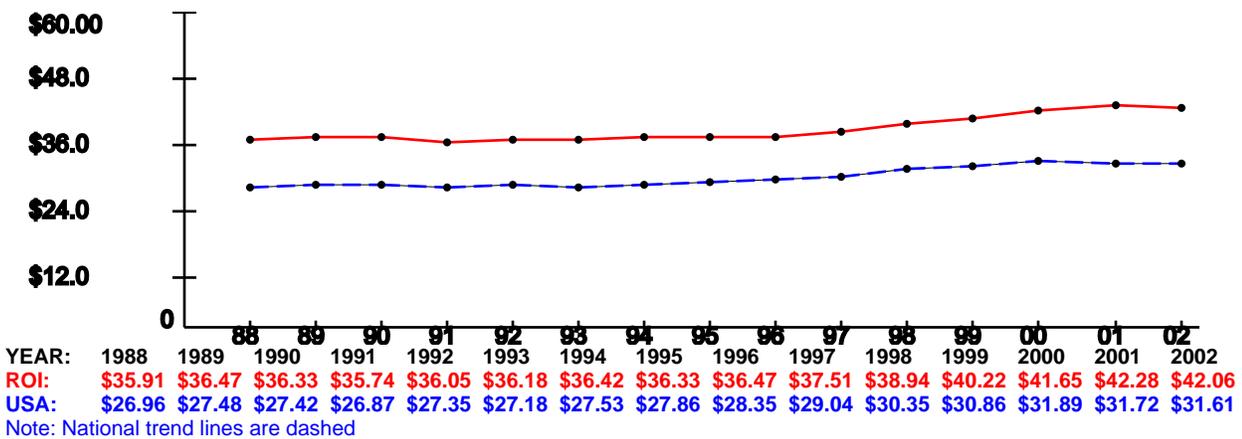
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



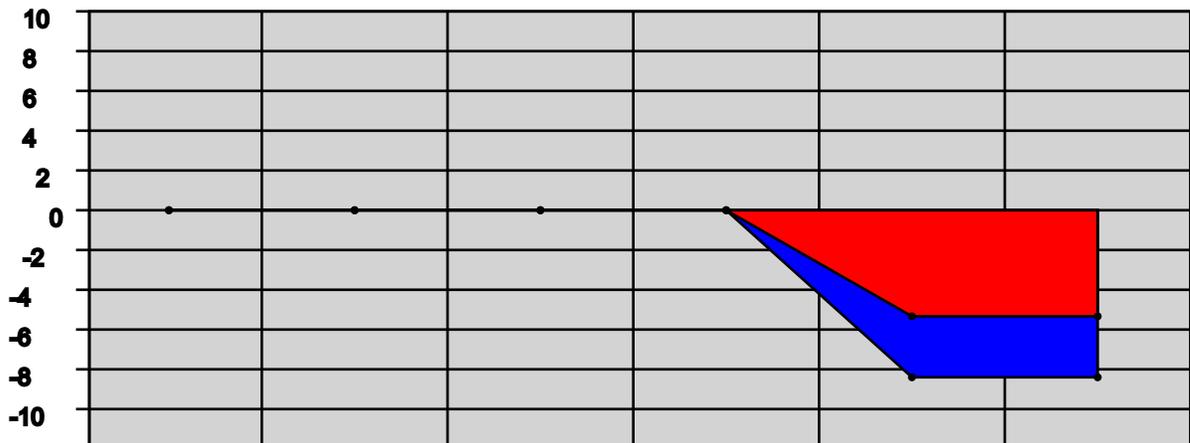
ECONOMIC IMPACT DATA

Scenario: USAF leased and NGB to Andrews AFB and Arlington Hall
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: 1815 North Fort Myer Drive - Arlington - VA
Action: HSA-0056 losing 1815 N Ft Myer Dr AF/XO

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	60
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-11
Total Estimated Job Change / ROI Employment(2002):	-0%

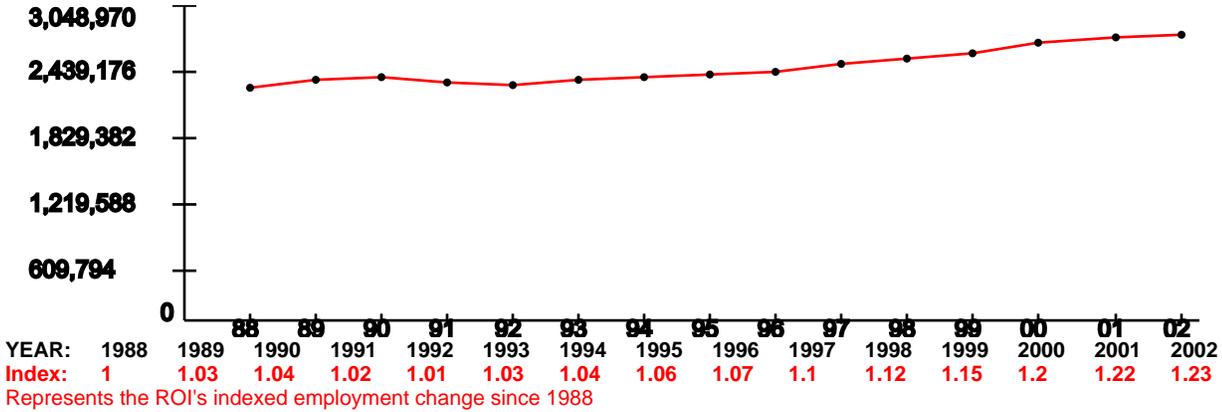
Cumulative Job Change (Gain/Loss) Over Time:



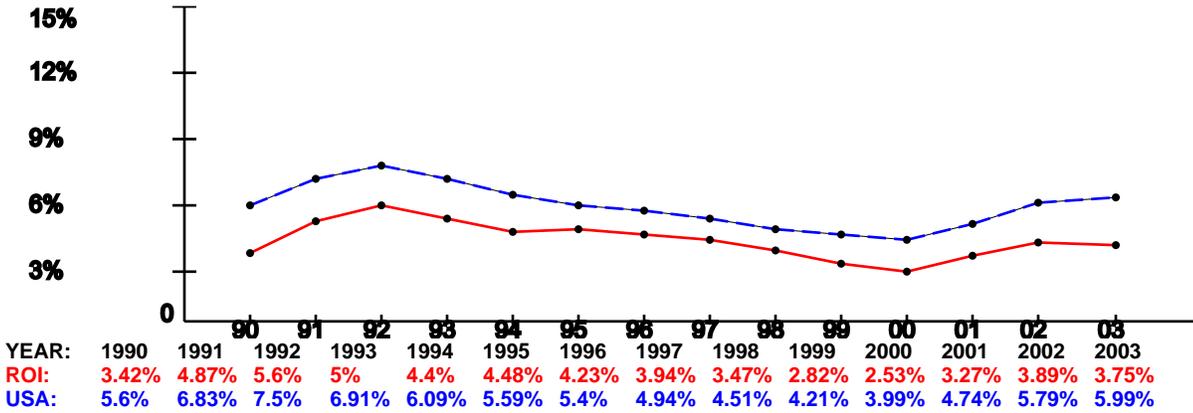
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	-6	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	-1	0
Cumulative Direct:	0	0	0	0	-7	-7
Cum Indir/Induc:	0	0	0	0	-4	-4
Cumulative Total:	0	0	0	0	-11	-11

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

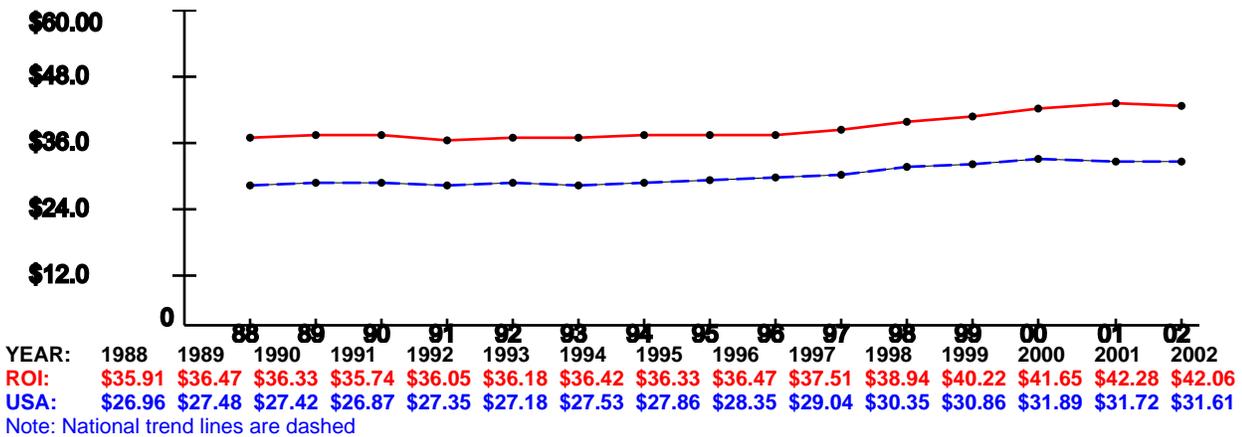
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



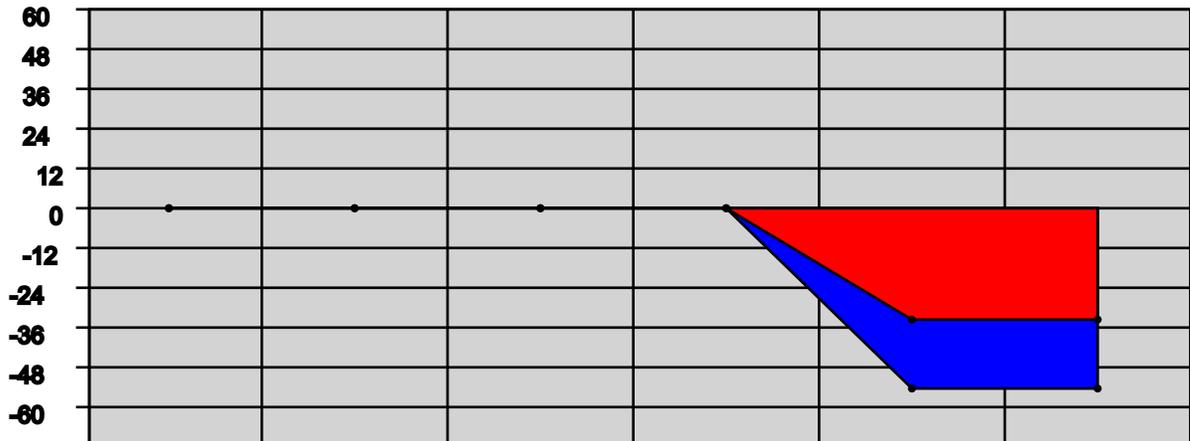
ECONOMIC IMPACT DATA

Scenario: USAF leased and NGB to Andrews AFB and Arlington Hall
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: Nash Street Building - Arlington - VA -USAF
Action: HSA-00056 losing Nash St Bldg AF/XO

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	75
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-57
Total Estimated Job Change / ROI Employment(2002):	-0%

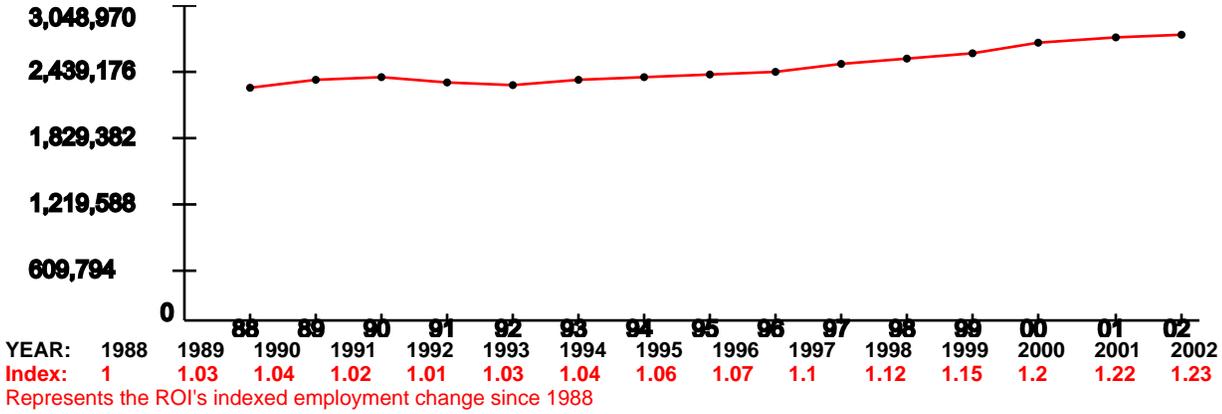
Cumulative Job Change (Gain/Loss) Over Time:



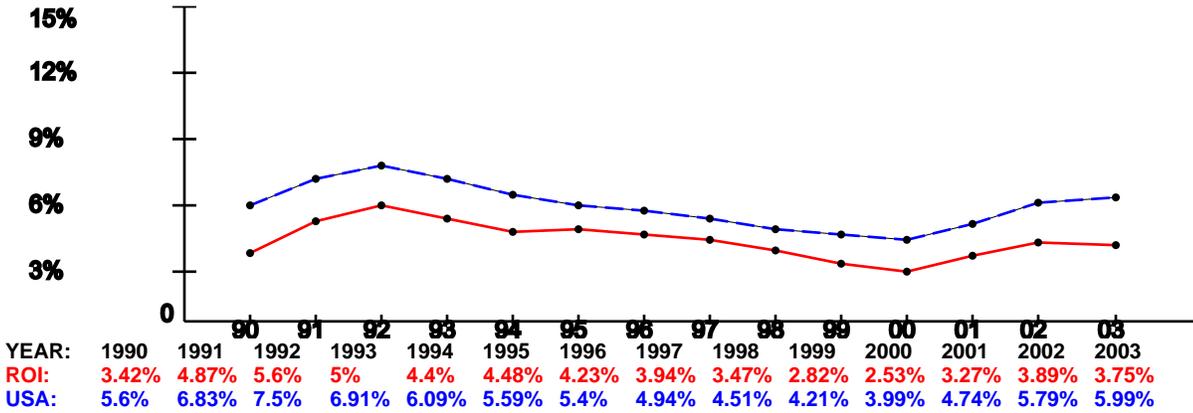
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	-29	0
Direct Civllian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	-6	0
Cumulative Direct:	0	0	0	0	-35	-35
Cum Indlr/Induc:	0	0	0	0	-22	-22
Cumulative Total:	0	0	0	0	-57	-57

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

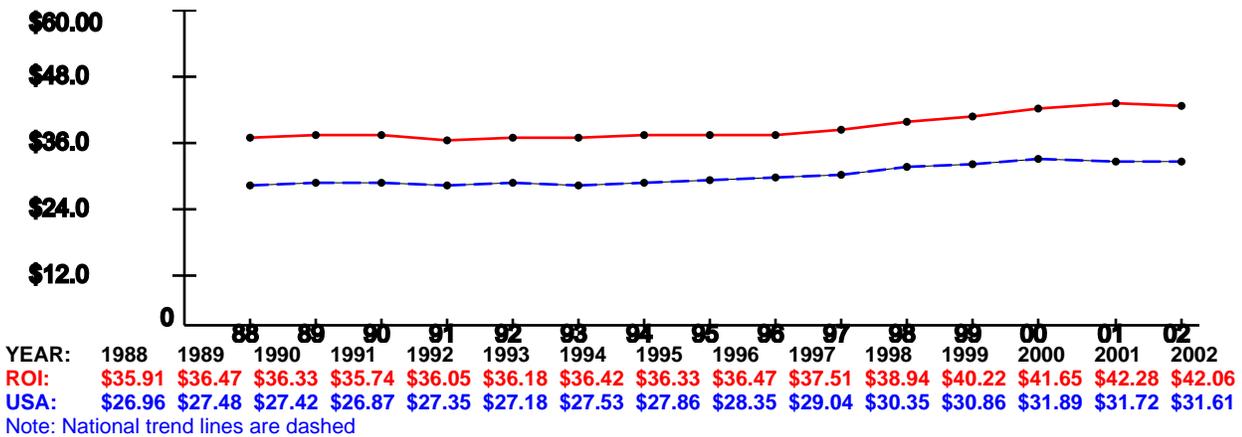
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



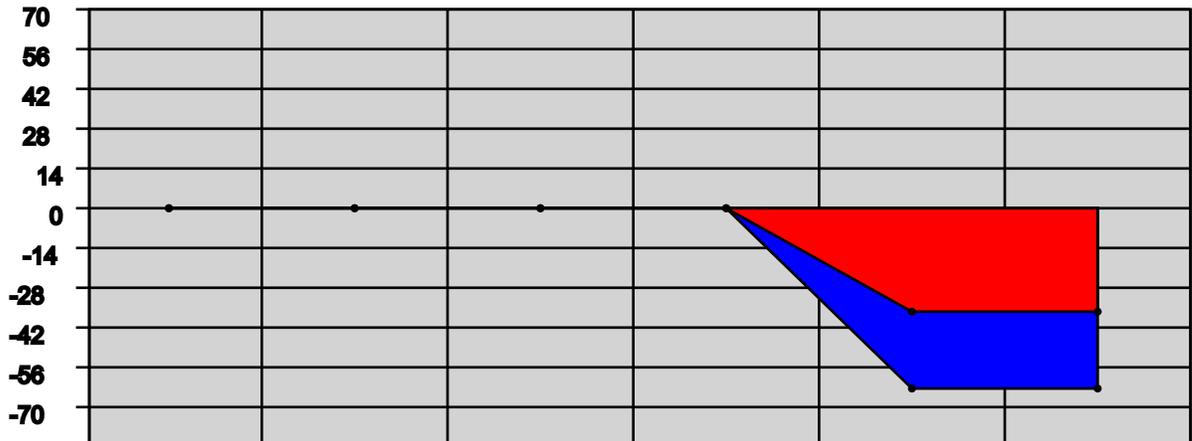
ECONOMIC IMPACT DATA

Scenario: USAF leased and NGB to Andrews AFB and Arlington Hall
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: 1815 North Fort Myer Drive - Arlington - VA
Action: HSA-0056 losing 1815 N Ft Myer Dr SAF/AA

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	60
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-63
Total Estimated Job Change / ROI Employment(2002):	-0%

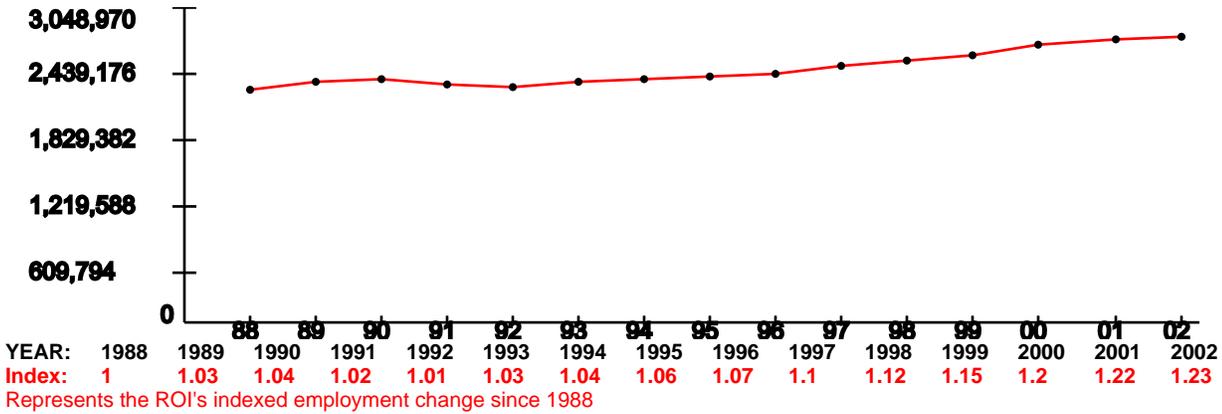
Cumulative Job Change (Gain/Loss) Over Time:



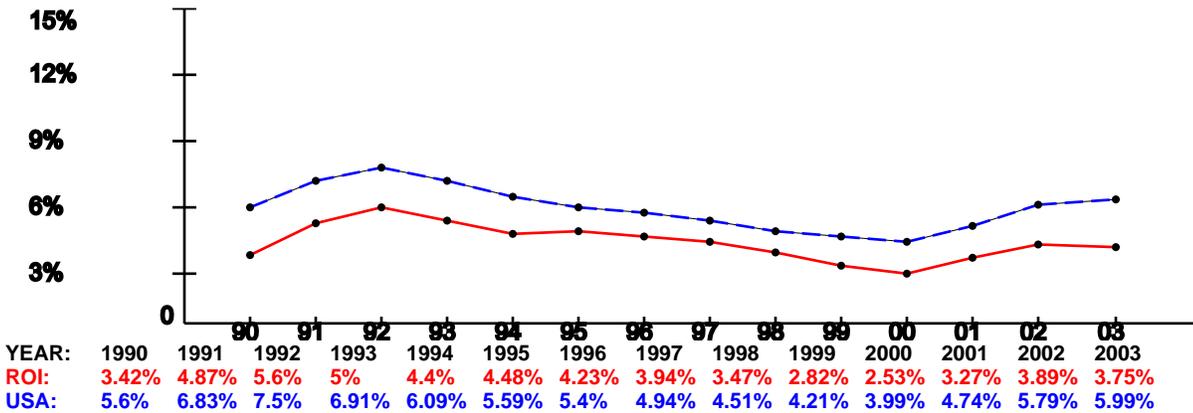
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	0	0	-36	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	0	-36	-36
Cum Indir/Induc:	0	0	0	0	-27	-27
Cumulative Total:	0	0	0	0	-63	-63

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

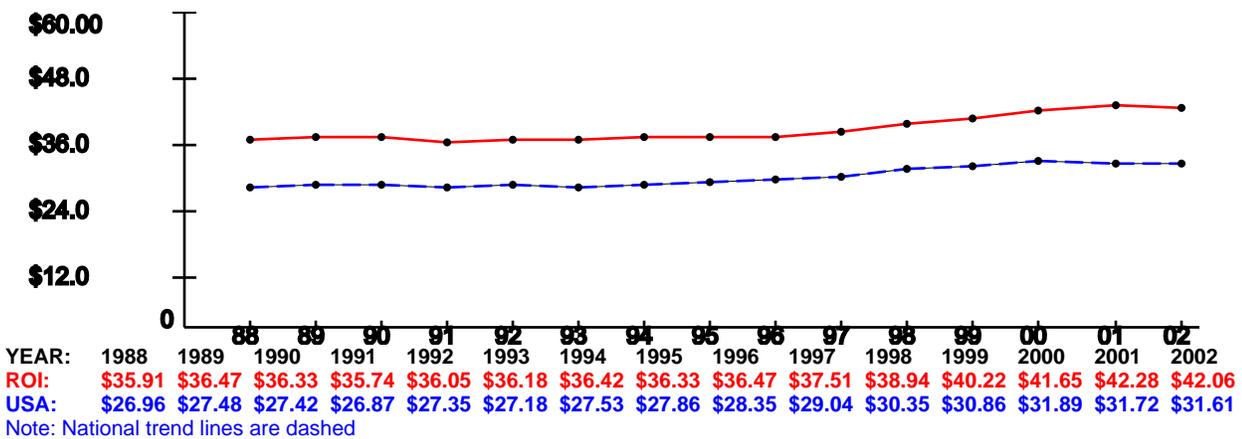
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



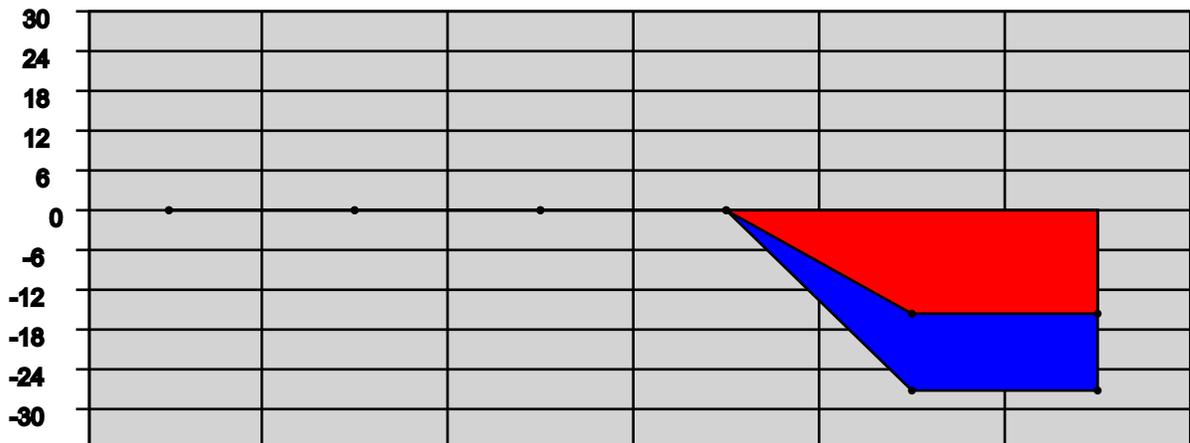
ECONOMIC IMPACT DATA

Scenario: USAF leased and NGB to Andrews AFB and Arlington Hall
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: 1815 North Fort Myer Drive - Arlington - VA
Action: HSA-0056 losing 1815 N Ft Myer Dr SAF/AG

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	60
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-30
Total Estimated Job Change / ROI Employment(2002):	-0%

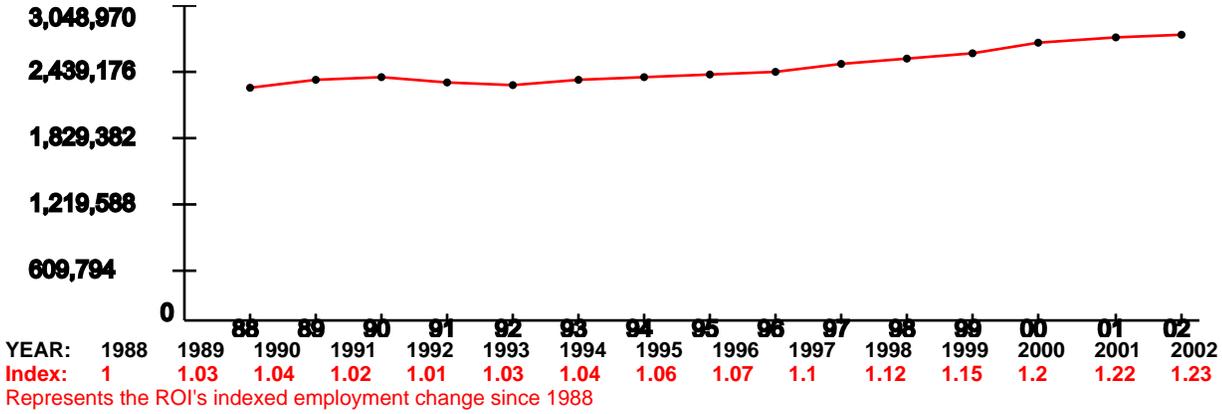
Cumulative Job Change (Gain/Loss) Over Time:



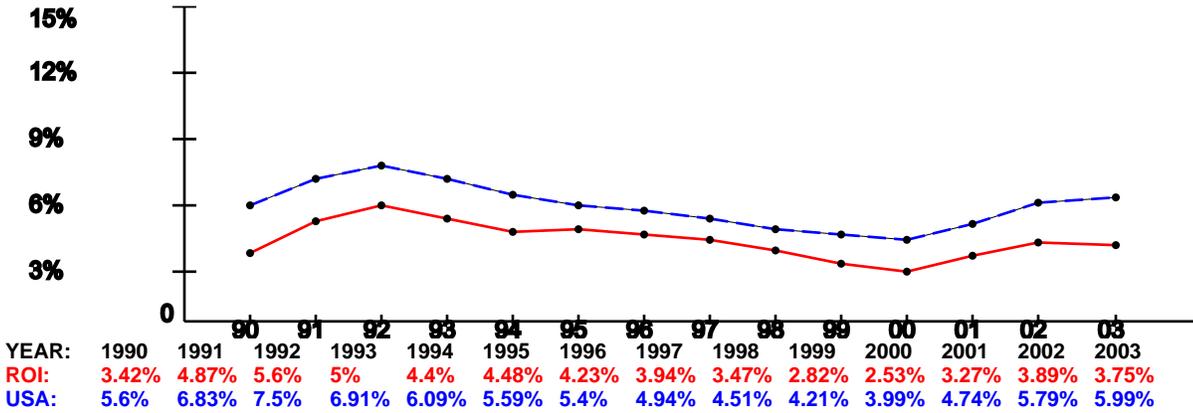
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civillan:	0	0	0	0	-17	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	0	-17	-17
Cum Indlr/Induc:	0	0	0	0	-13	-13
Cumulative Total:	0	0	0	0	-30	-30

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

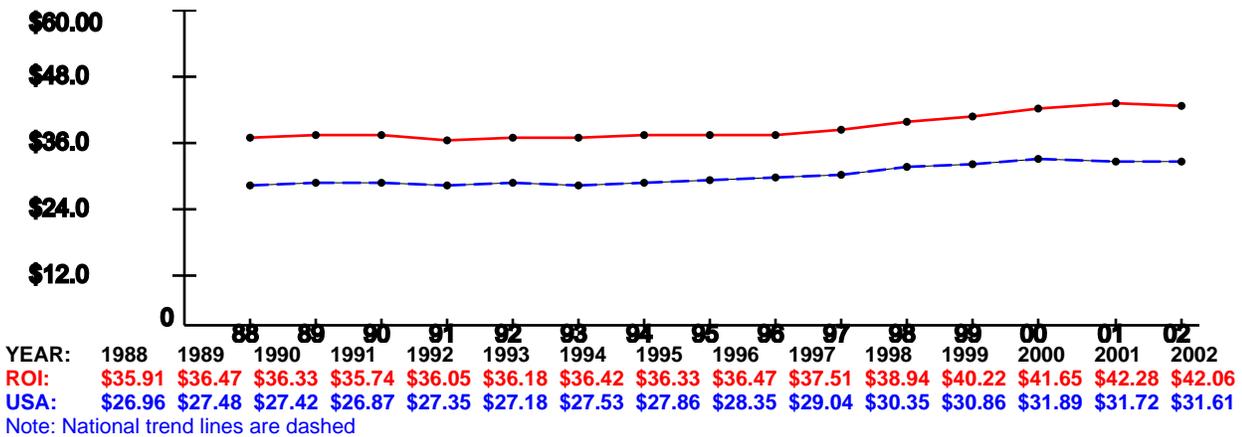
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



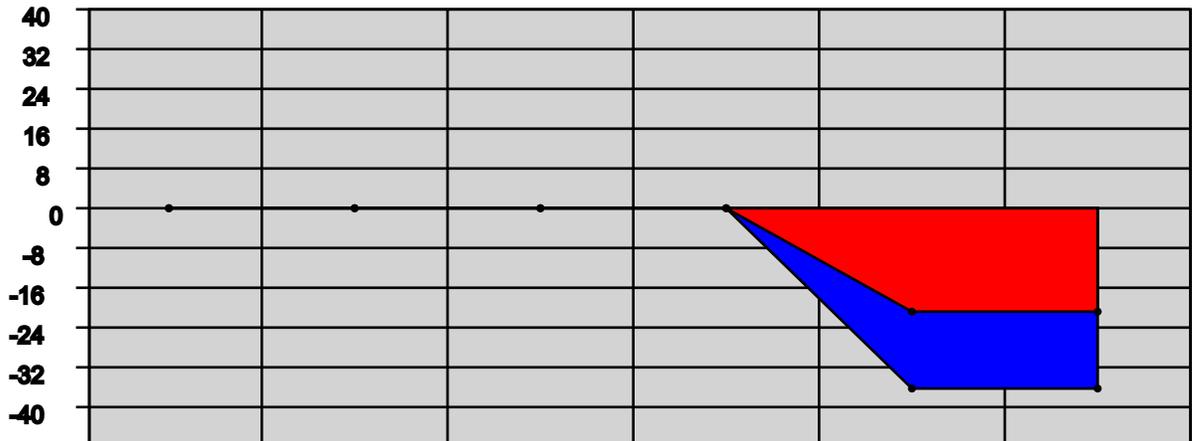
ECONOMIC IMPACT DATA

Scenario: USAF leased and NGB to Andrews AFB and Arlington Hall
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: Arlington Plaza - Arlington - VA
Action: HSA-0056 losing Arlington Plz SAF/AG

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	23
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-40
Total Estimated Job Change / ROI Employment(2002):	-0%

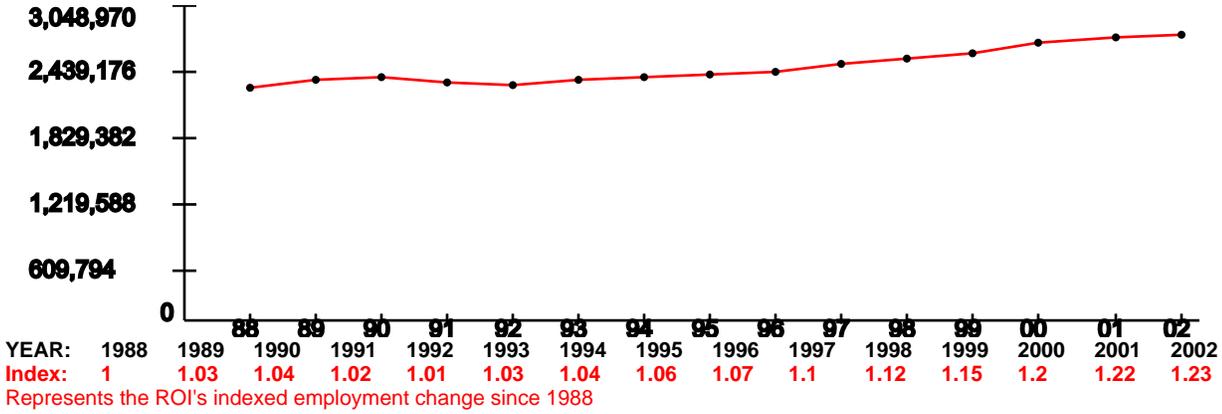
Cumulative Job Change (Gain/Loss) Over Time:



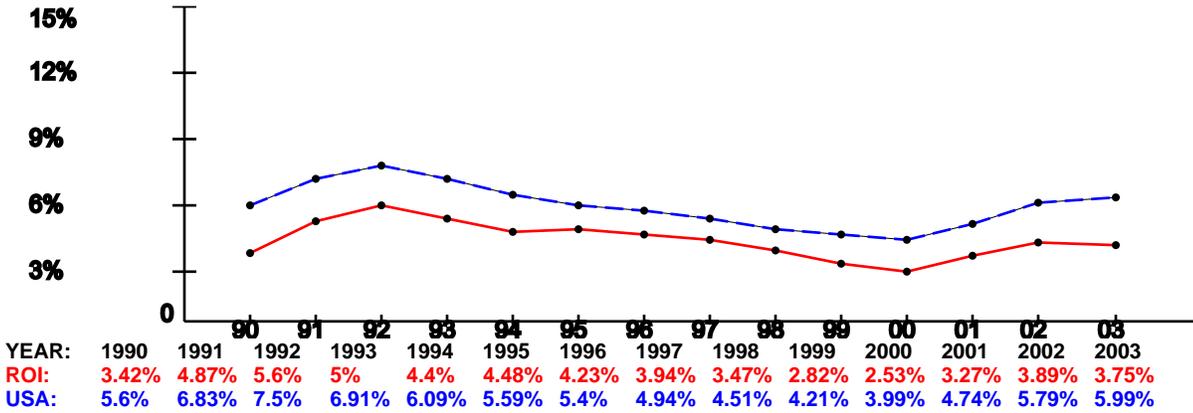
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	0	0	-23	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	0	-23	-23
Cum Indir/Induc:	0	0	0	0	-17	-17
Cumulative Total:	0	0	0	0	-40	-40

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

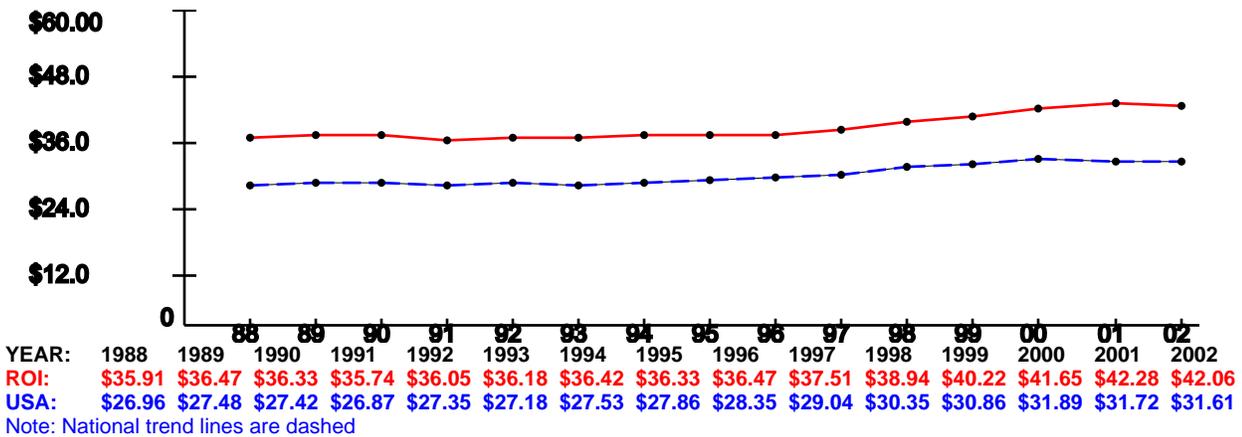
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



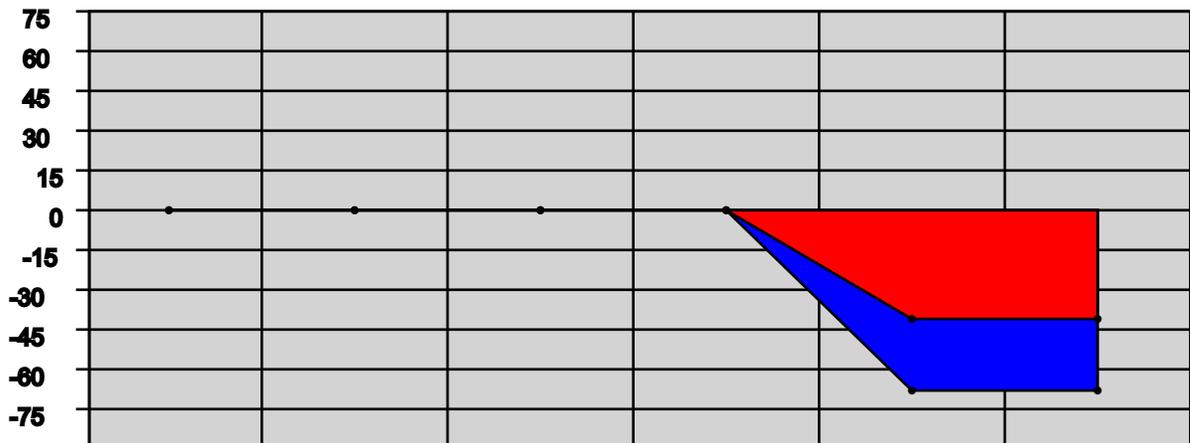
ECONOMIC IMPACT DATA

Scenario: USAF leased and NGB to Andrews AFB and Arlington Hall
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: 1560 Wilson Blvd SAF/AQ
Action: HSA-0056 losing 1560 Wilson Blvd SAF/AQ

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	0
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-68
Total Estimated Job Change / ROI Employment(2002):	-0%

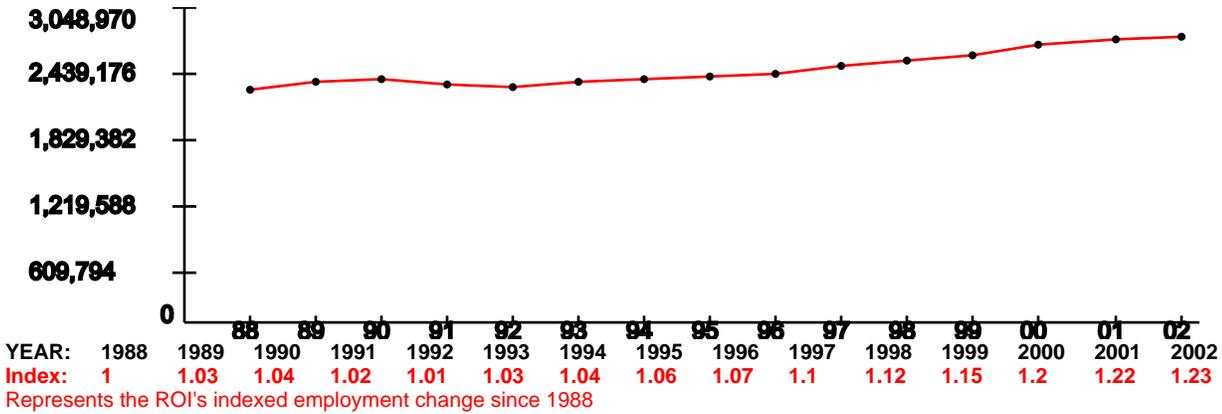
Cumulative Job Change (Gain/Loss) Over Time:



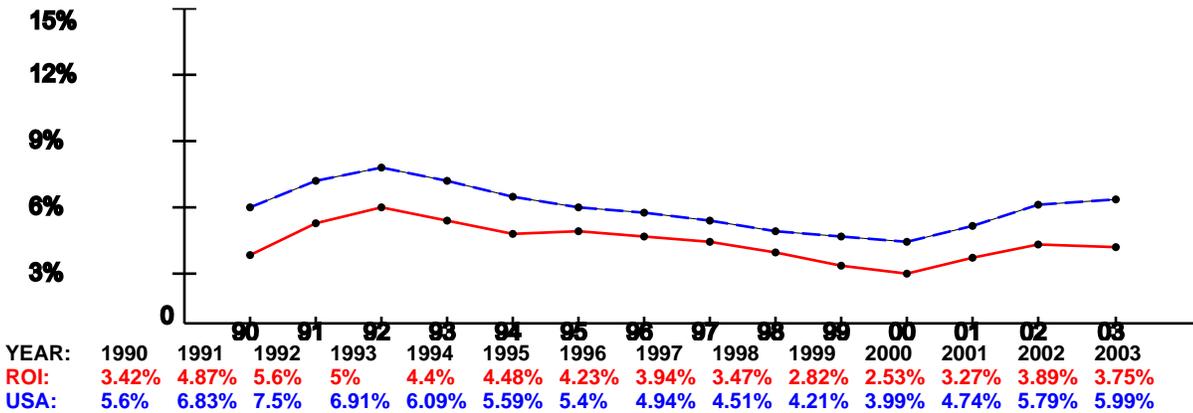
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	-41	0
Cumulative Direct:	0	0	0	0	-41	-41
Cum Indir/Induc:	0	0	0	0	-27	-27
Cumulative Total:	0	0	0	0	-68	-68

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

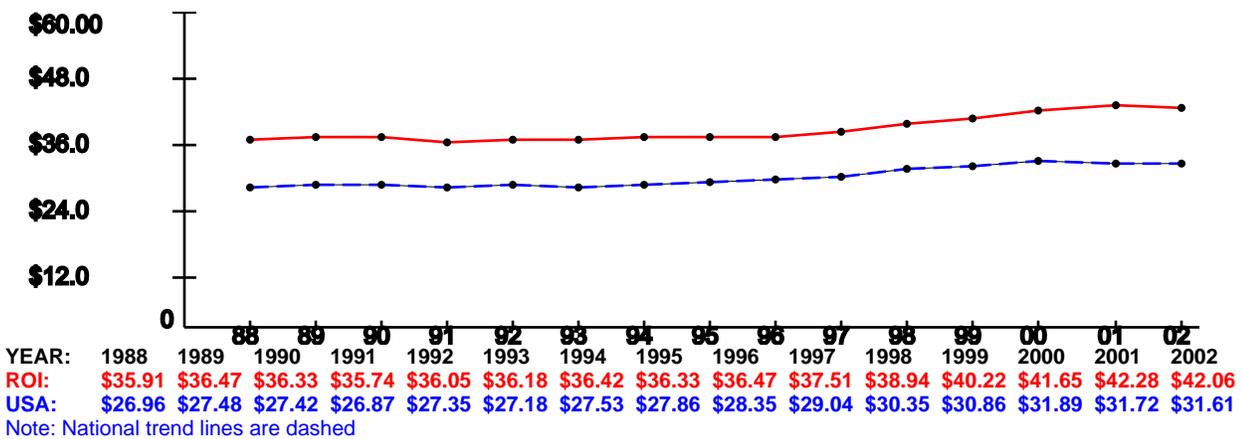
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



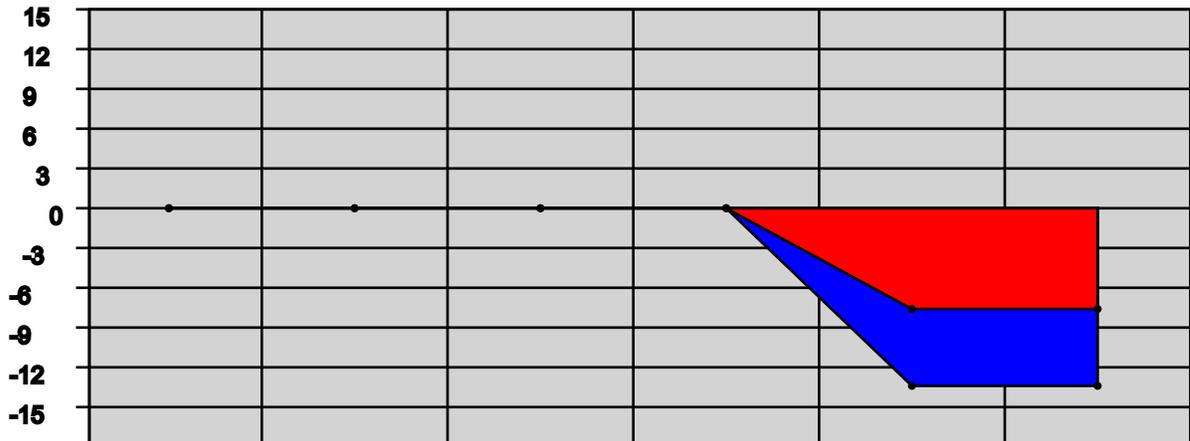
ECONOMIC IMPACT DATA

Scenario: USAF leased and NGB to Andrews AFB and Arlington Hall
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: Webb Building - Arlington - VA -USAF
Action: HSA-0056 losing Webb Bldg SAF/GC

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	19
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-16
Total Estimated Job Change / ROI Employment(2002):	-0%

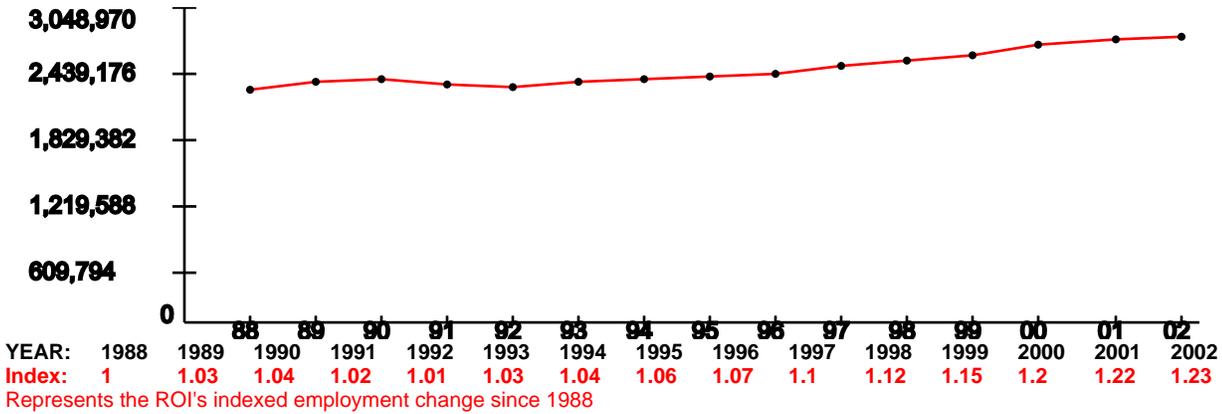
Cumulative Job Change (Gain/Loss) Over Time:



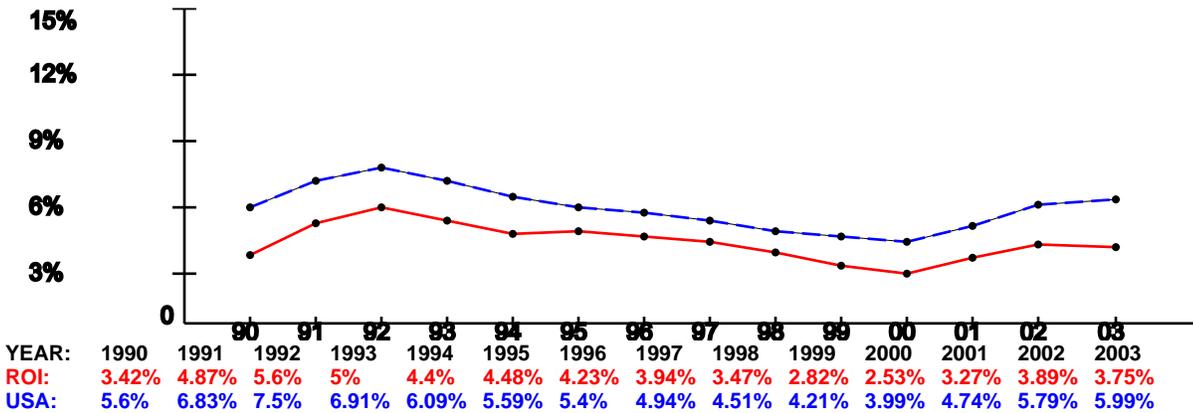
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	0	0	-9	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	0	-9	-9
Cum Indir/Induc:	0	0	0	0	-7	-7
Cumulative Total:	0	0	0	0	-16	-16

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

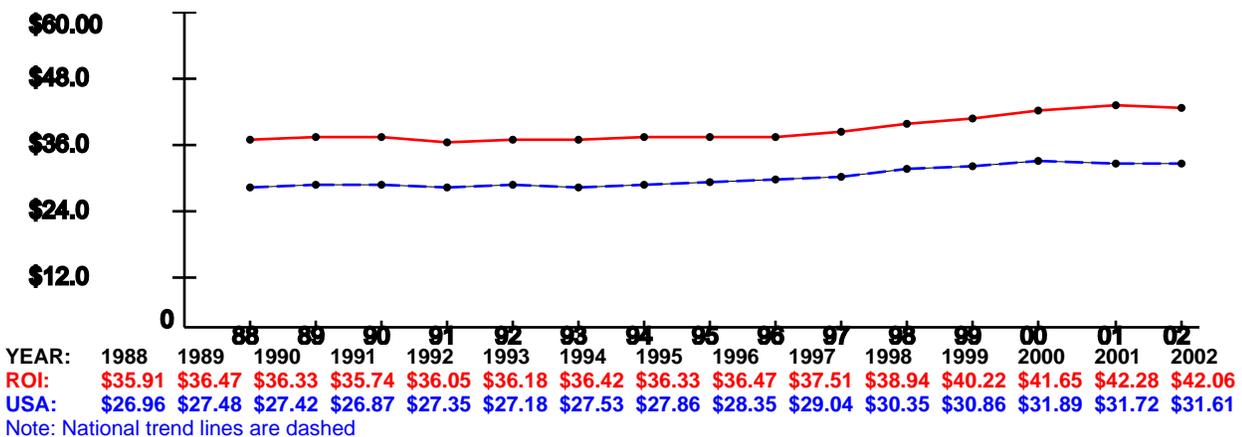
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



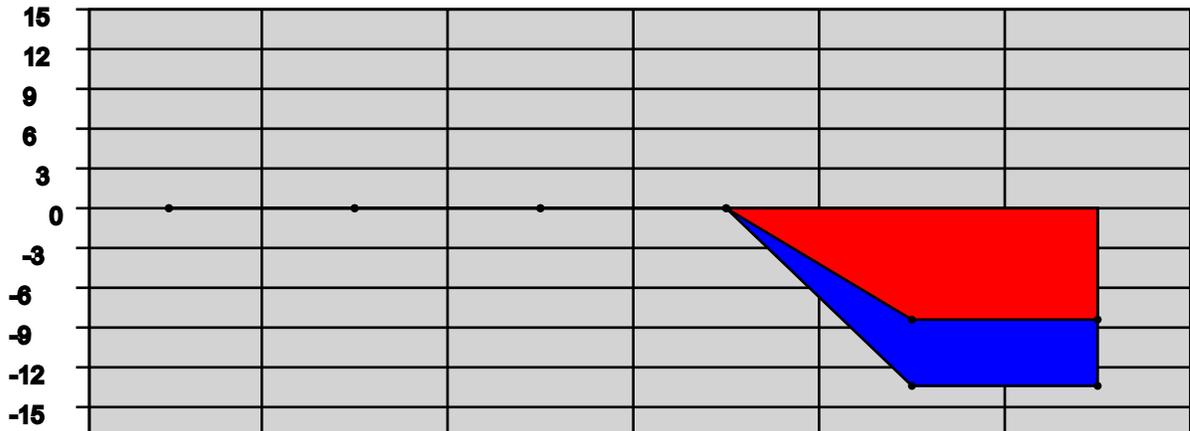
ECONOMIC IMPACT DATA

Scenario: USAF leased and NGB to Andrews AFB and Arlington Hall
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: Ballston Metro Center - Arlington - VA -USAF
Action: HSA-0056 losing Ballston METRO Ctr SAF/PA

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	15
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-16
Total Estimated Job Change / ROI Employment(2002):	-0%

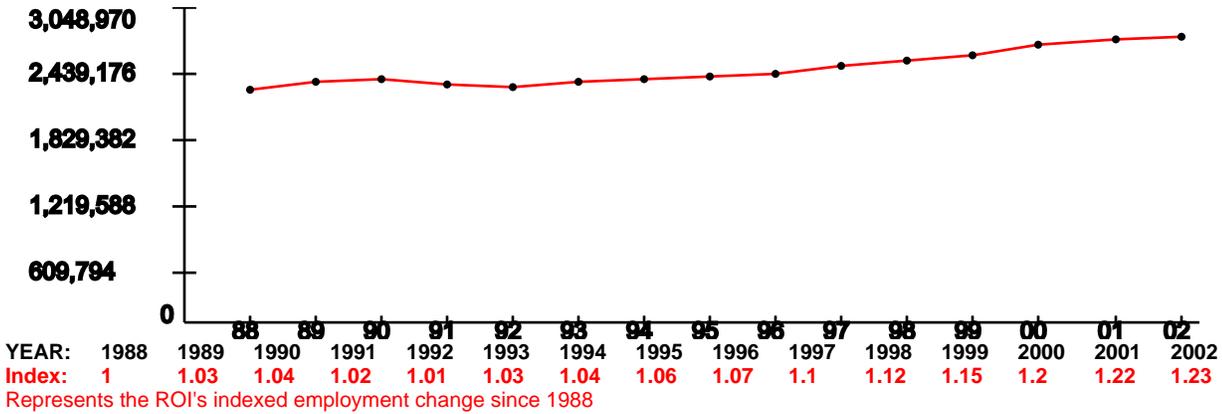
Cumulative Job Change (Gain/Loss) Over Time:



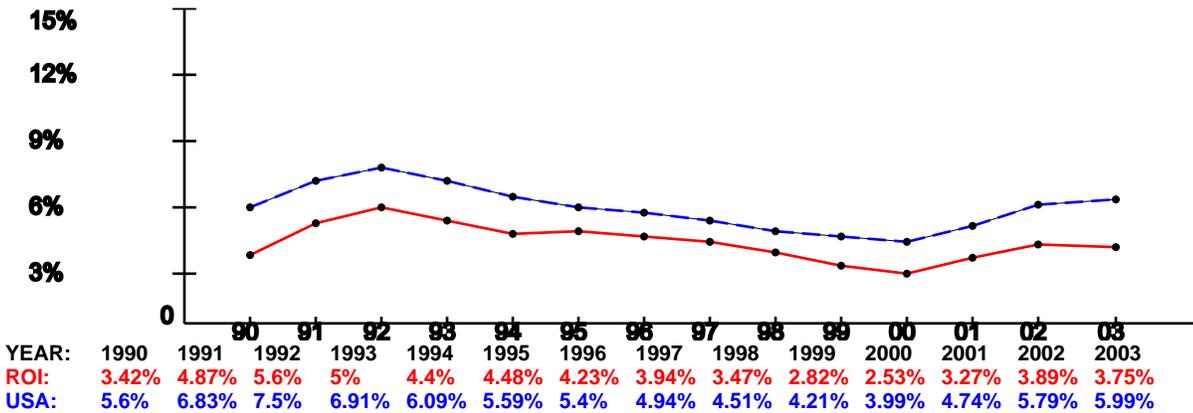
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	-10	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	0	-10	-10
Cum Indir/Induc:	0	0	0	0	-6	-6
Cumulative Total:	0	0	0	0	-16	-16

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

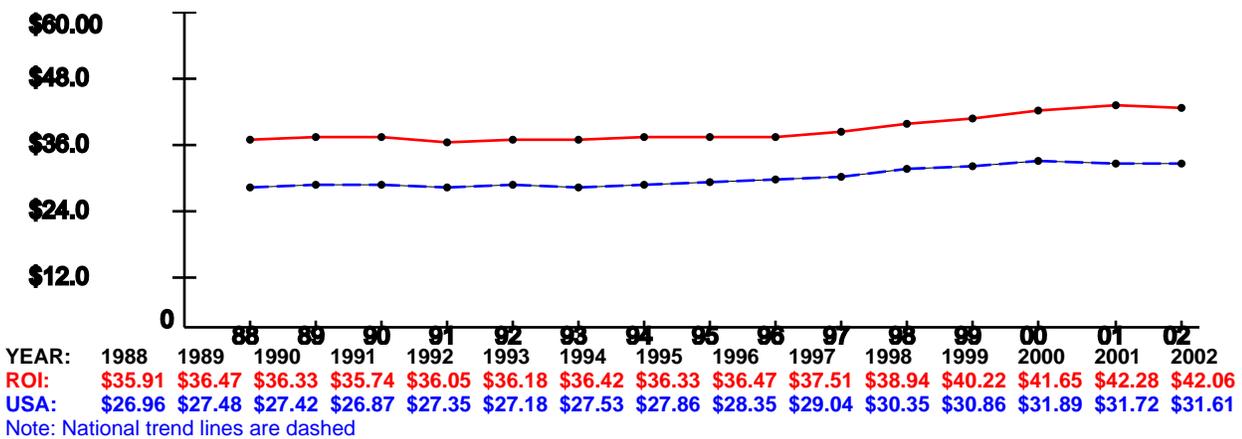
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



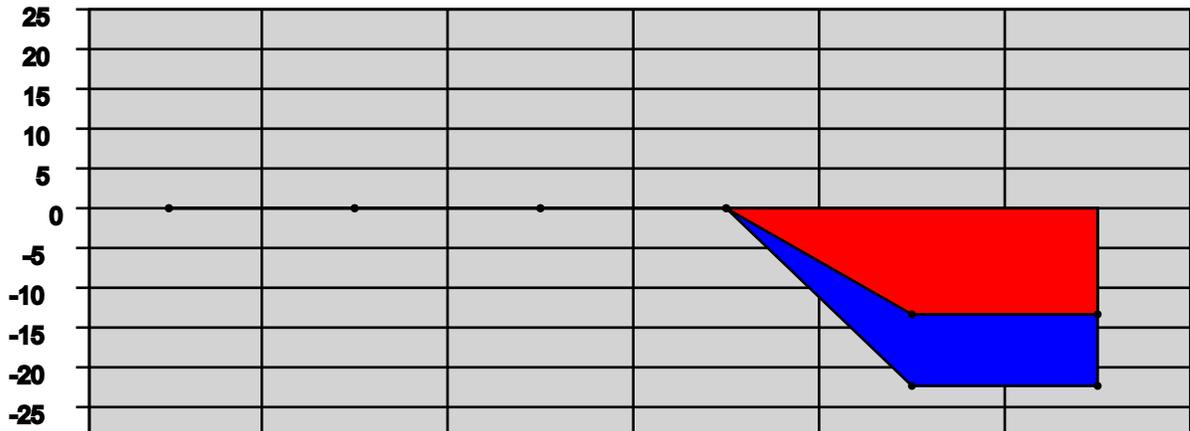
ECONOMIC IMPACT DATA

Scenario: USAF leased and NGB to Andrews AFB and Arlington Hall
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: Ballston Metro Center - Arlington - VA -USAF
Action: HSA-0056 losing Ballston METRO Ctr SAF/SB

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	15
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-25
Total Estimated Job Change / ROI Employment(2002):	-0%

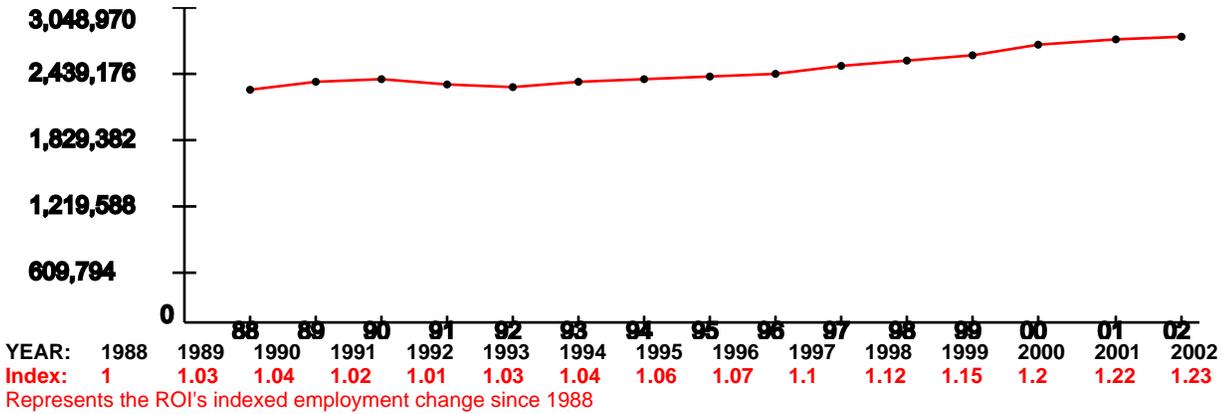
Cumulative Job Change (Gain/Loss) Over Time:



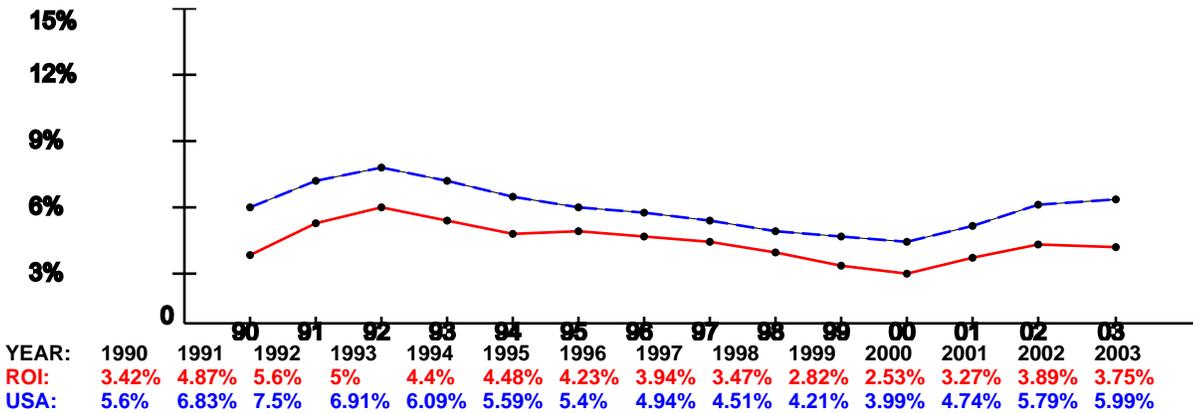
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	0	0	-5	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	-10	0
Cumulative Direct:	0	0	0	0	-15	-15
Cum Indir/Induc:	0	0	0	0	-10	-10
Cumulative Total:	0	0	0	0	-25	-25

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

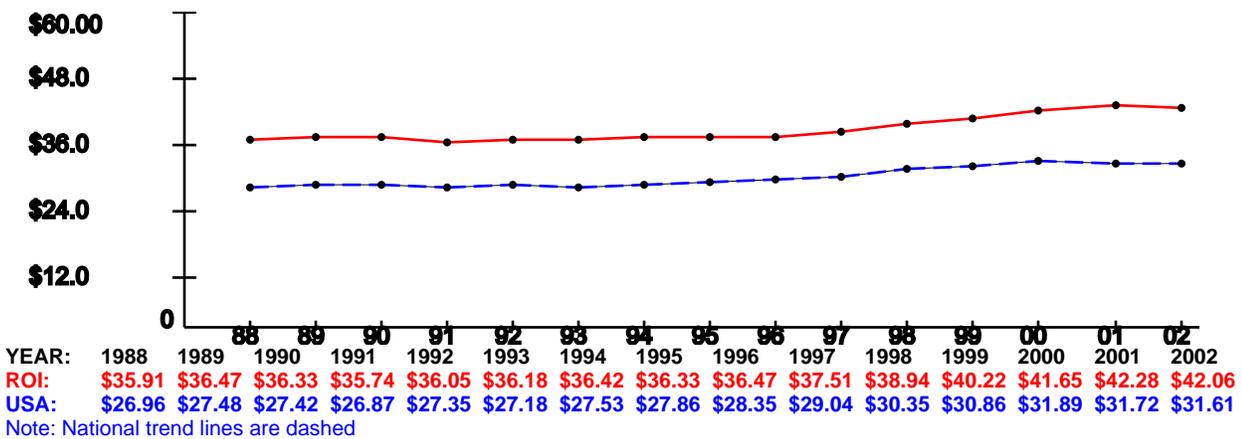
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



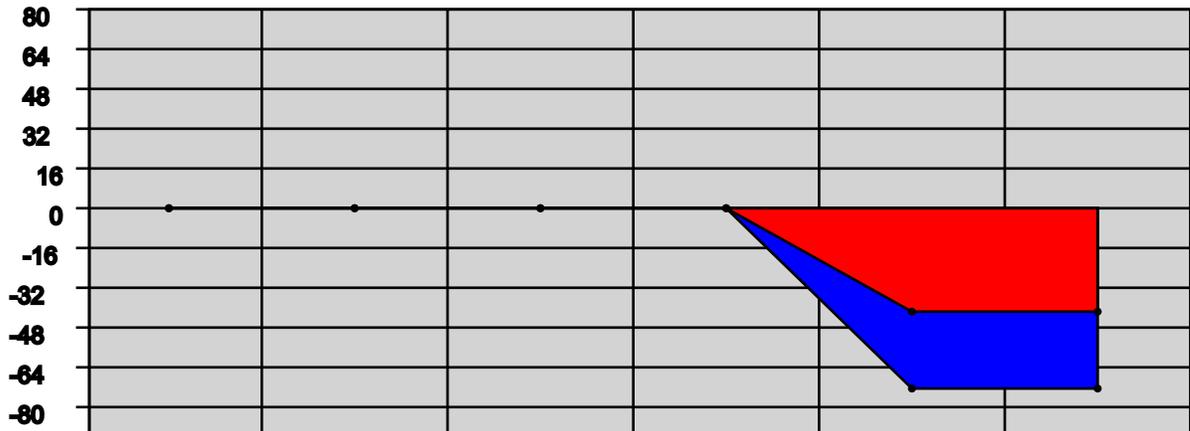
ECONOMIC IMPACT DATA

Scenario: USAF leased and NGB to Andrews AFB and Arlington Hall
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: Landmark 205 S Whiting SAF/AA
Action: HSA-0056 losing Landmark 205 S Whiting SAF/AA

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	18
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-72
Total Estimated Job Change / ROI Employment(2002):	-0%

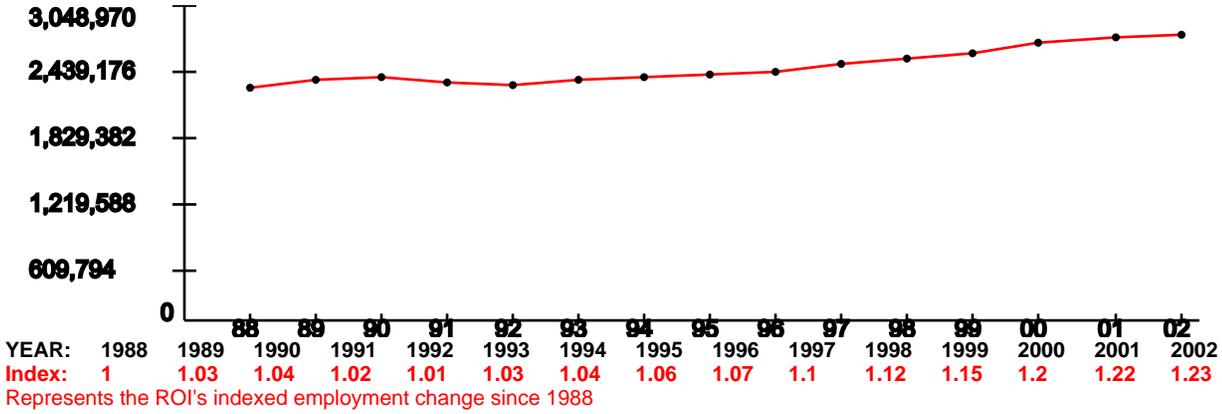
Cumulative Job Change (Gain/Loss) Over Time:



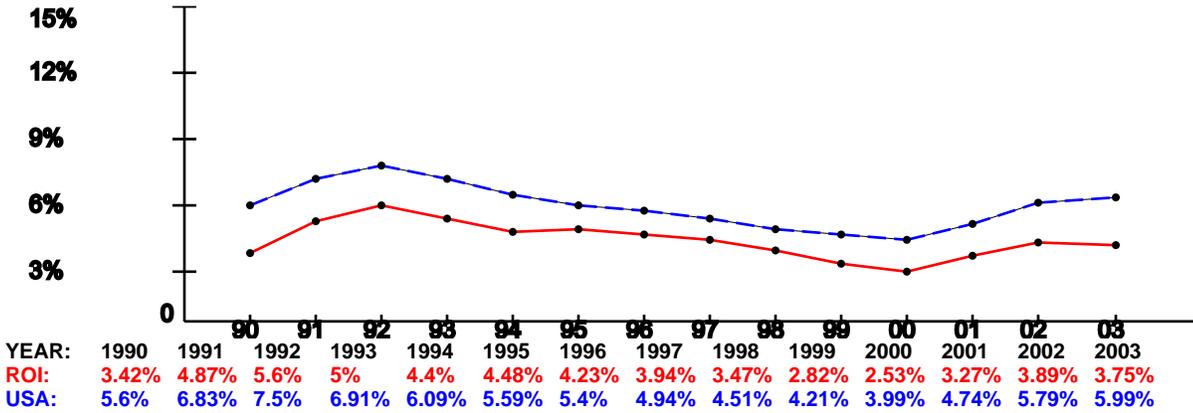
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	0	0	-18	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	-24	0
Cumulative Direct:	0	0	0	0	-42	-42
Cum Indir/Induc:	0	0	0	0	-30	-30
Cumulative Total:	0	0	0	0	-72	-72

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

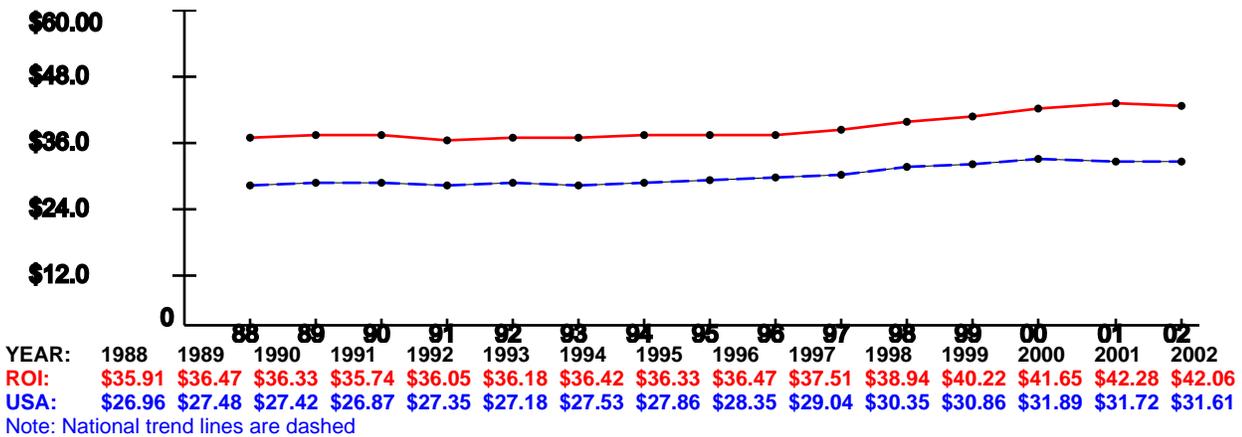
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



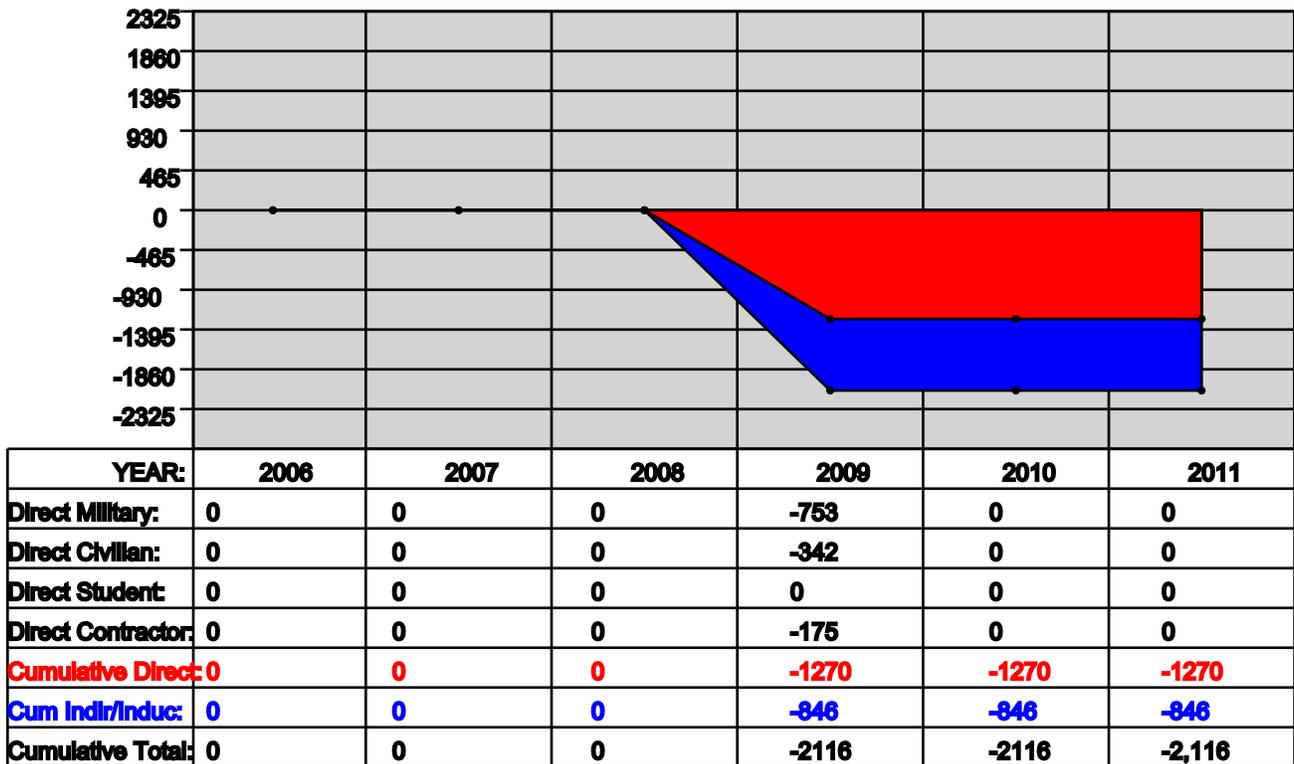
ECONOMIC IMPACT DATA

Scenario: USAF leased and NGB to Andrews AFB and Arlington Hall
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: Jefferson Plaza 1 - Arlington - VA
Action: Losing Leased Loc - NG elements from JP-1

Overall Economic Impact of Proposed BRAC-05 Action:

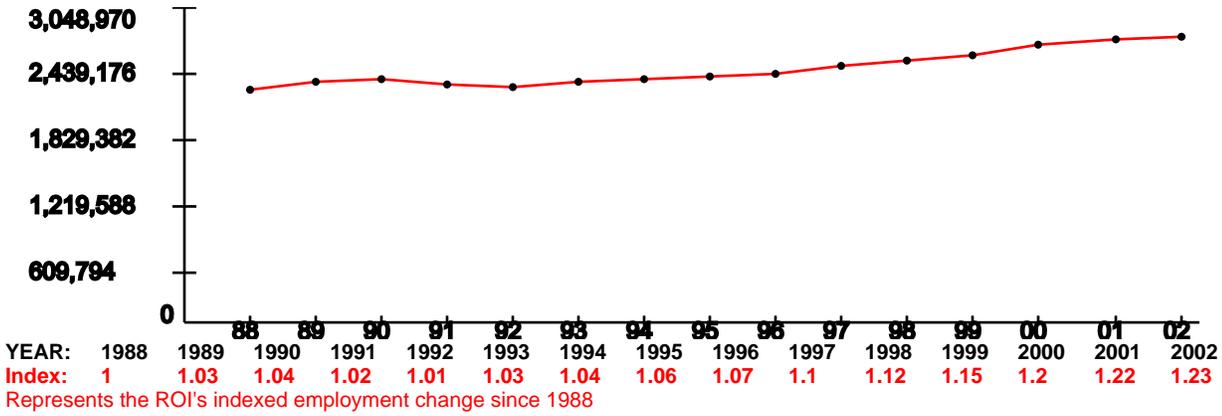
ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	43
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-2,116
Total Estimated Job Change / ROI Employment(2002):	-0.08%

Cumulative Job Change (Gain/Loss) Over Time:

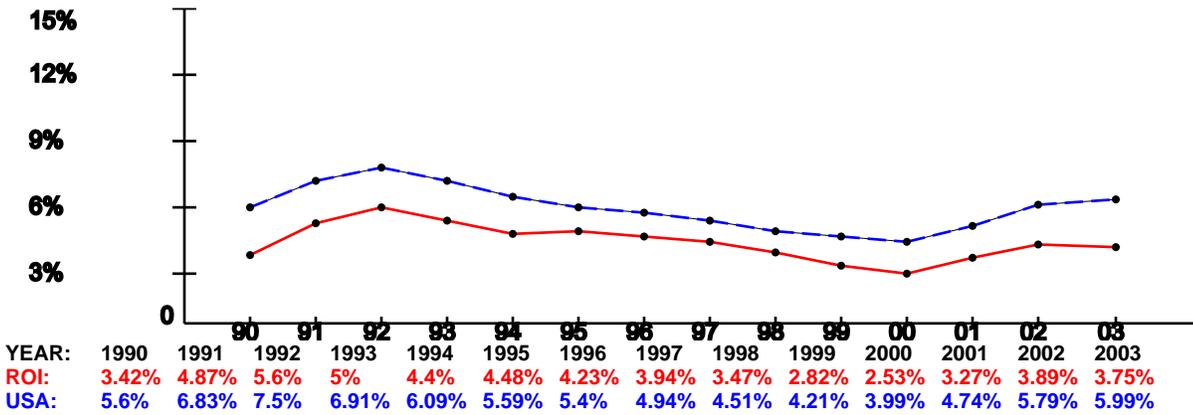


Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

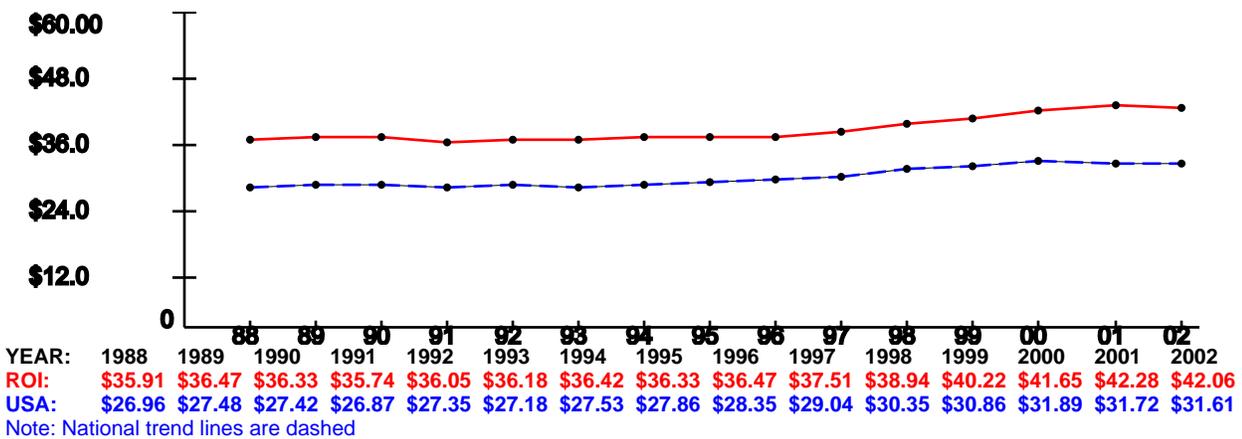
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



ECONOMIC IMPACT DATA

Scenario: USAF leased and NGB to Andrews AFB and Arlington Hall
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: CO HQBN HQMC
Action: Gaining Installation - Arlington Hall - NG elements

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	278
Authorized Manpower(2005) / ROI Employment(2002):	0.01%
Total Estimated Job Change:	1,131
Total Estimated Job Change / ROI Employment(2002):	0.04%

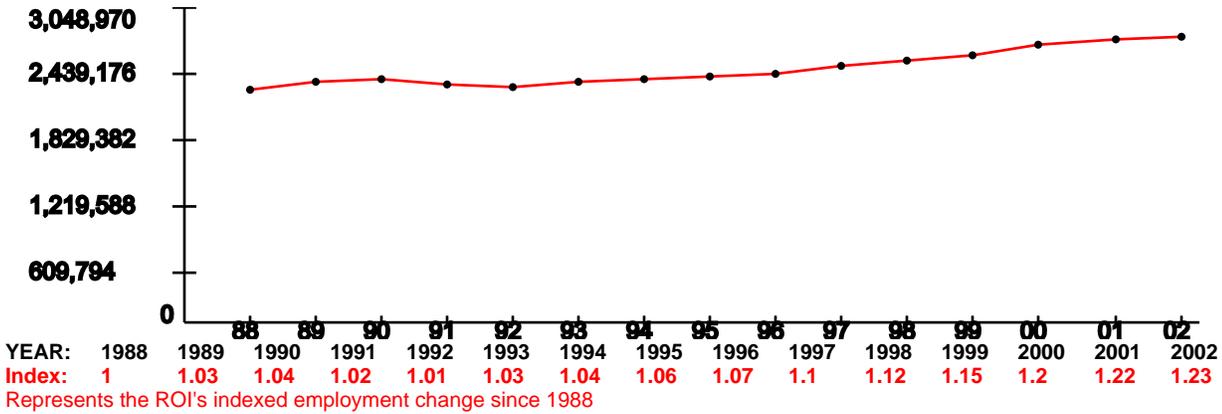
Cumulative Job Change (Gain/Loss) Over Time:



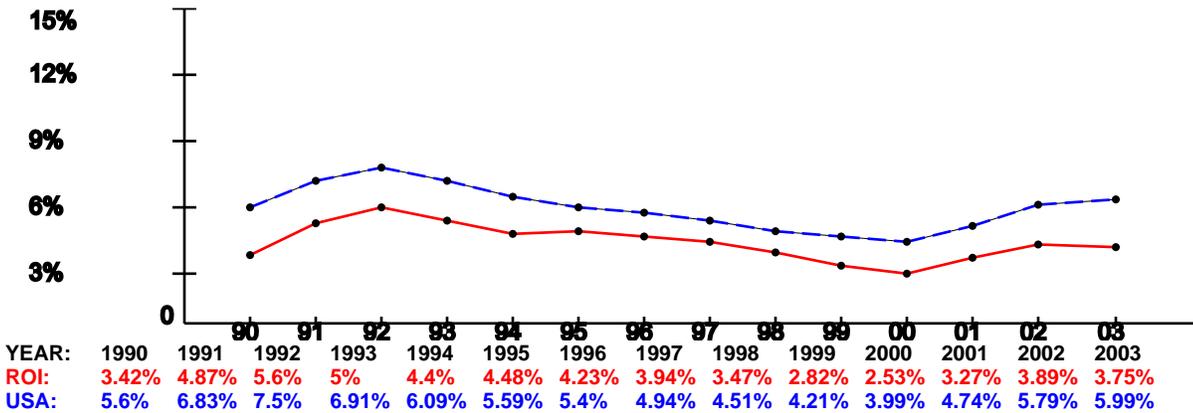
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	412	0	0
Direct Civilian:	0	0	0	186	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	81	0	0
Cumulative Direct:	0	0	0	679	679	679
Cum Indir/Induc:	0	0	0	452	452	452
Cumulative Total:	0	0	0	1131	1131	1,131

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

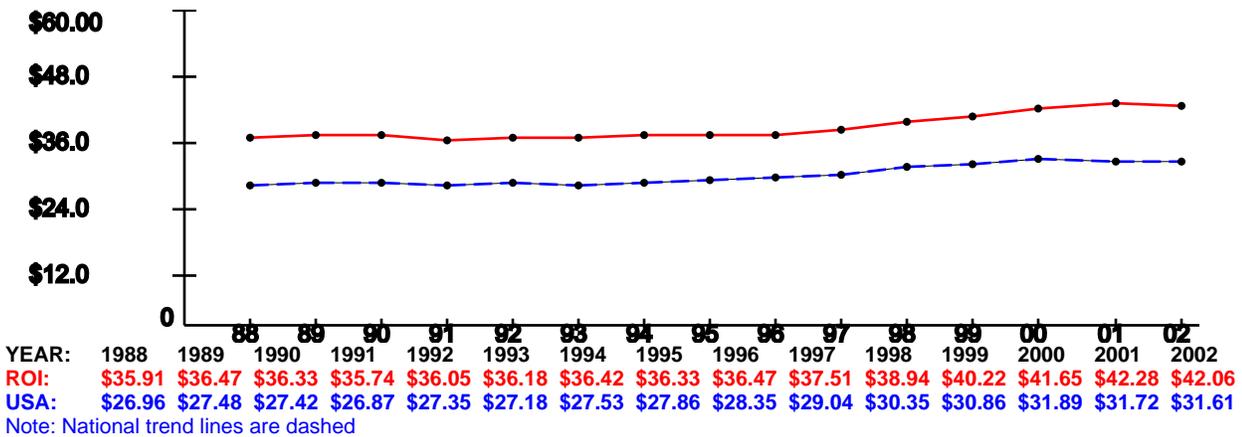
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



Andrews AFB, MD

Demographics

The following tables provide a short description of the area near the installation/activity. Andrews AFB is 10.4 miles from Alexandria, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington, DC-MD-VA-WV PMSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria	128283
Arlington	189453
District Of Columbia	572059
Fairfax	969749
Fairfax City	21498
Falls Church	10377
Montgomery	873341
Prince George's	801515
Total	3,566,275

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 210

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$62,216	Basis: MSA
Median House Value	(US Avg \$119,600)	\$178,900	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$2,006	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	641,588	7 of 7 districts
Students Enrolled	636,532	7 of 7 districts
Average Pupil/Teacher Ratio	21.6:1	7 of 7 districts
High School Students Enrolled	183,204	7 of 7 districts
Average High School Graduation Rate (US Avg 67.3%)	90.1%	7 of 7 districts
Average Composite SAT I Score (US Avg 1026)	1008	7 of 7 districts
Average ACT Score (US Avg 20.8)	20	7 of 7 districts
Available Graduate/PhD Programs	20	
Available Colleges and/or Universities	28	
Available Vocational and/or Technical Schools	6	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.4%	1.0%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	15,810	9,163	4,923,153	Basis: MSA
Ratio	1:311	1:537		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Andrews AFB to nearest commercial airport: 19.0 miles

Is Andrews AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

HQBN_HQMC_HENDERSON_HALL_VA, VA (ARNGRC not listed in Criteria 7 JPAT report; therefore proxy for ARNG Readiness Center as per 19 January 2005 approval email from HSA JCSG deputy director)

Demographics

The following tables provide a short description of the area near the installation/activity. HQBN_HQMC_HENDERSON_HALL_VA is within Arlington, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington, DC-MD-VA-WV PMSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria City	128283
Arlington	189453
District Of Columbia	572059
Fairfax	969749
Falls Church City	10377
Montgomery	873341
Prince George's	801515
Total	3,544,777

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 6

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$62,216	Basis: 1 of 7 counties
Median House Value	(US Avg \$119,600)	\$178,900	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	

O-3 with Dependents BAH Rate	\$2,006	
In-state Tuition for Family Member	No	
In-state Tuition Continues if Member PCSs Out of State	No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	19,133	1 of 1 district
Students Enrolled	18,839	1 of 1 district
Average Pupil/Teacher Ratio	18.0:1	1 of 1 district
High School Students Enrolled	5,278	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	98.0%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1050	1 of 1 district
Average ACT Score (US Avg 20.8)	22	1 of 1 district
Available Graduate/PhD Programs	17	
Available Colleges and/or Universities	19	
Available Vocational and/or Technical Schools	3	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003

Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.7%	5.8%	3.4%	-.8%	1.3%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	1 of 7 counties	1 of 7 counties	1 of 7 counties	MSA	1 of 7 counties

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	9,031	15,667	4,923,153	
Ratio	1:545	1:314		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from HQBN_HQMC_HENDERSON_HALL_VA to nearest commercial airport: 2.0 miles

Is HQBN_HQMC_HENDERSON_HALL_VA served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

DLA - Business Systems Modernization, Crystal Plaza 5, ARLINGTON, VA, VA (Jefferson Plaza One, Crystal City is not listed in Criteria 7 JPAT report; therefore proxy for JP1 as per 21 December 2004 approval associated list from CAA).

Demographics

The following tables provide a short description of the area near the installation/activity. Business Systems Modernization, Crystal Plaza 5, ARLINGTON, VA is within Arlington, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington-Baltimore, DC--MD--VA--WV CMSA	7,608,070

The following entities comprise the military housing area (MHA):

County/City	Population
Arlington	189453
Total	189,453

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 7

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$57,291	Basis: MSA
Median House Value	(US Avg \$119,600)	\$157,400	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$2,006	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	19,461	1 of 1 district
Students Enrolled	18,839	1 of 1 district
Average Pupil/Teacher Ratio	19.5:1	1 of 1 district
High School Students Enrolled	5,389	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	87.0%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1079	1 of 1 district
Average ACT Score (US Avg 20.8)		1 of 1 district
Available Graduate/PhD Programs	7	
Available Colleges and/or Universities	3	
Available Vocational and/or Technical Schools	0	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.6%	.9%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	171,798	Basis: MSA
Vacant Sale Units	32,444	
Vacant Rental Units	52,706	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	15,424	8,574	7,608,070	Basis: MSA
Ratio	1:493	1:887		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Business Systems Modernization, Crystal Plaza 5, ARLINGTON, VA to nearest commercial airport: 1.5 miles

Is Business Systems Modernization, Crystal Plaza 5, ARLINGTON, VA served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

DLA - Business Systems Modernization, Crystal Plaza 5, ARLINGTON, VA, VA

[PROXY FOR LOSING LEASED LOCATIONS, ARLINGTON, VA]

Demographics

The following tables provide a short description of the area near the installation/activity. Business Systems Modernization, Crystal Plaza 5, ARLINGTON, VA is within Arlington, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington-Baltimore, DC--MD--VA--WV CMSA	7,608,070

The following entities comprise the military housing area (MHA):

County/City	Population
Arlington	189453
Total	189,453

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 7

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$57,291	Basis: MSA
Median House Value (US Avg \$119,600)	\$157,400	
GS Locality Pay ("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate	\$2,006	
In-state Tuition for Family Member	No	
In-state Tuition Continues if Member PCSs Out of State	No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	19,461	1 of 1 district
Students Enrolled	18,839	1 of 1 district
Average Pupil/Teacher Ratio	19.5:1	1 of 1 district
High School Students Enrolled	5,389	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	87.0%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1079	1 of 1 district
Average ACT Score (US Avg 20.8)		1 of 1 district
Available Graduate/PhD Programs	7	
Available Colleges and/or Universities	3	
Available Vocational and/or Technical Schools	0	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.6%	.9%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	171,798	Basis: MSA
Vacant Sale Units	32,444	
Vacant Rental Units	52,706	

Medical Providers

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Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#: HSA00132R

Brief Description: Consolidation of Air Force Leased Spaced

<u>General Environmental Impacts</u>	
Environmental Resource Area	Andrews (Gaining)
Air Quality	A preliminary conformity analysis shows that a conformity determination is not needed. The base is located within 100 miles of Shenandoah National Park, a critical air quality region. This does not restrict operations.
Cultural/ Archeological/ Tribal Resources	The scenario may impact a historic property that is not in a historic district.
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	The scenario may require building on constrained acreage. Electromagnetic radiation and/or emissions constrain current military installation, range, or auxiliary field operations. Military Munitions Response Program sites exist on the installation and may represent a safety hazard for future development. The base uses safety waivers and exemptions to accomplish the mission. Additional operations may compound the need for safety waivers. The base cannot expand ESQD Arcs by ≥ 100 feet without a waiver, which may lower the safety of the base if operations are added.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No impact
Threatened& Endangered Species/ Critical Habitat	T&E species and/or critical habitats exist but don't impact operations. Additional operations may impact T&E species and/or critical habitats.
Waste Management	No impact
Water Resources	The state requires a permit for withdrawal of groundwater.
Wetlands	Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

<u>Impacts of Costs</u>

	Andrews (Gaining)
Environmental Restoration	DERA money spent through FY03 (\$K): 53,781 Estimated CTC (\$K): 66,007 DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	FY06 NEPA cost: Scenario \$158K / Cumulative \$281K FY07 Air Conformity Analysis: Scenario \$28K / Cumulative \$50K

SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS

[TABS WORKING DRAFT]

SCENARIO #HSA-0132R

TITLE: HSA-0132R REALIGN JP-1

GENERAL DESCRIPTION: Co-locate Miscellaneous Air Force Locations and Realign JP-1, Crystal City Complex Leased site, by relocating elements of the Army National Guard Headquarters, Air National Guard and National Guard Headquarters (700) personnel) from JP-1 to Army National Guard Readiness Center, Arlington hall, VA.

Notes:

- 1). Closing of Air Force locations to be assessed by the Air Force.
- 2). Approximately 700 personnel moving to Arlington Hall; new MILCON required is approximately 140,000 SF.

ANALYST: _____

DATE: 4/19/05

Env Resource Area	#1 <i>Gaining</i> Installation Assessment Inst Name: <u>Arlington Hall</u>	Analyst Comments (& data source(s) that drive assessment)
Air Quality	<p>Impact Expected. Arlington Hall is currently in Non-Attainment area for Ozone and PM 2.5.</p> <p>Added operations will require New Source Review permitting and Air Conformity Analysis.</p>	<p>Installation is in Non-attainment area for Ozone. Reference: http://www.epa.gov/oar/oaqps/greenbk/ancl.html#VIRGINIA</p>
Cultural/ Archeological Resources	No Impacts.	
Drudging	No Impacts.	
Land Use Constraints/Sensitive Resource Areas	No Impacts.	<p>Scenario specific data call confirmed buildable acres adequate to construct an addition to the existing facility that will accommodate 700 personnel.</p>
Marine Mammals/Marine	No Impacts.	
Noise	No Impacts.	
Threatened & Endangered Species/Critical Habitat	No Impacts.	
Waste Management	No Impacts.	
Water Resources	No Impacts.	
Wetlands	No Impacts.	

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]

SCENARIO # *HSA-0132R*

Env Resource Area	<p><i>Loosing</i> Installation Assessment Inst Name: <u>Crystal City Complex</u> <u>Leased site</u></p>	<p>Analyst Comments (& data source(s) that drive assessment)</p>
Air Quality	No impact	Relocation of personnel away from leased sites has no environmental impact since bldg/facility owner is responsible for environmental compliance and impacts.
Cultural/ Archeological Resources	No impact	
Drainage	No impact	
Land Use Constraints/Sensitive Resource Areas	No impact	
Marine Mammals/Marine Resources	No impact	
Noise	No impact	
Threatened & Endangered Species/Critical Habitat	No impact	
Waste Management	No impact	
Water Resources	No impact	
Wetlands	No impact	

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]

SCENARIO # *HSA-0132R*

IMPACTS OF COSTS

Env Resource Area	Gaining Installation Inst Name: <u>Arlington Hall</u>	Losing Installation Inst Name: <u>Crystal City Complex Leased site</u>
Environmental Restoration*	None.	None.
Waste Management	None.	None.
Environmental Compliance	Air Conformity Analysis (\$25K-\$75K) New Source Review Permitting (\$100K-\$500K). Re-alignment NEPA at gaining base - \$100K (Based on moving <1000 pers)	None.
COBRA Costs:	Re-alignment NEPA (EA) - \$100K Air Conformity Analysis - \$50K New Source Review -\$100K	None.

Other Environmental Considerations

For those scenarios where the losing installation is leased property, the scenario proponent may assume, absent data to the contrary, that the owner of that property will continue to lease it for similar purposes, and as such, departing such leased location will not adversely impact the environment. Furthermore, the owner of the leased property will become responsible for all environmental restoration, waste management, and environmental compliance at the leased location upon termination of the lease, the scenario proponent may assume that the closure or realignment scenario will not result in costs related to environmental restoration, waste management, and environmental compliance, unless the lease expressly requires such activities before the lease may be terminated (in which case these costs should be included in the summary). Absent any such lease requirements, the scenario proponent need only request that a summary of Scenario Environmental Impacts be completed by the Military Department or DLA for the gaining installation.

Based on the above guidance, the following USAF leased locations within NCR do not have Criterion 8 reports:

LOCATION NAME	CITY	STATE	LOCATION NAME	CITY	STATE
1401 Wilson Boulevard	Arlington	VA	Crystal Gateway 4	Arlington	VA
1501 Wilson Boulevard	Arlington	VA	Crystal Gateway North	Arlington	VA
1560 Wilson Boulevard	Arlington	VA	Crystal Park 5	Arlington	VA
1815 N. Fort Myer Drive	Arlington	VA	Crystal Plaza 5	Arlington	VA
Arlington Plaza	Arlington	VA	Crystal Square 2	Arlington	VA
Ballston Metro Center	Arlington	VA	Jefferson Plaza 1	Arlington	VA
Crystal Gateway 1	Arlington	VA	Jefferson Plaza 2	Arlington	VA
Crystal Gateway 2	Arlington	VA	Nash Street Building	Arlington	VA
Crystal Gateway 3	Arlington	VA	Webb Building	Arlington	VA