

Collocate Navy Education and Training Command and Navy Education and Training Professional Development & Technology Center

Recommendation: Realign Naval Air Station Pensacola, FL, by relocating Navy Education and Training Command to Naval Support Activity Millington, TN.

Realign Saufley Field, FL, by relocating Navy Education and Training Professional Development & Technology Center to Naval Support Activity Millington, TN.

Justification: Realignment of Navy Education and Training Command (NETC) and Navy Education and Training Professional Development & Technology Center (NETPDTC) to Naval Support Activity Millington will collocate these activities with common functions (Bureau of Naval Personnel, Navy Manpower Analysis Center, and Navy Personnel Research and Development Center) and facilitate creation of a Navy Human Resources Center of Excellence. By relocating NETC and NETPDTC within the hub of naval personnel activities, this recommendation eliminates personnel redundancies and excess infrastructure capacity. NETC and NETPDTC will require 50,400 GSF of military construction (MILCON) and will utilize 102,400 GSF of existing administrative space and warehouse space at Millington; the parking lot additions will be new MILCON.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$33.3M. The net of all costs and savings to the Department during the implementation period is a cost of \$23.6M. Annual recurring savings to the Department after implementation are \$3.7M, with a payback expected in 10 years. The net present value of the costs and savings to the Department over 20 years is a savings of \$14.4M.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 1,878 jobs (738 direct jobs and 1,140 indirect jobs) in the Pensacola-Ferry Pass-Brent, FL Metropolitan Statistical Area, which is 0.9 percent of economic area employment. The aggregate economic impact of all recommended actions on this economic region of influence was considered and is at Appendix B of Volume I.

Community Infrastructure Assessment: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: This recommendation has the potential to impact air quality at Millington, which is in moderate non-attainment for Ozone (8-hr.). Construction associated with this recommendation has the potential to impact Historical sites identified at Millington. This recommendation has no impact on dredging; land use constraints or sensitive resource areas; marine mammals, resources, or sanctuaries; noise; threatened and endangered species or critical habitat; waste management; water resources; or wetlands. This recommendation does not impact the costs of environmental restoration, waste management, and environmental compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the bases in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

HSA-0130V4
Relocate NETC and NETPDTC to Naval Support Activity
Mid-South, Millington, TN

Supporting Information

A. Competing Recommendations/ Force Structure Capabilities.

There are no known competing recommendations that affect this scenario.

Force Structure Capabilities: This recommendation has been constructed to accommodate the current and surge requirements. Since the manpower levels remain generally stable through FY 2011 within this Force & Infrastructure Category (F&IC) for all services, and end strength levels as reported in the 20-year Force structure plan remain relatively flat, it follows that this recommendation is consistent with the 20-Year Force Structure Plan.

B. Military Value Results.

Locating NETC and NETPDTC with the heaviest concentration of Navy personnel and human resources development organizations is vital to realizing the full value of military force development efforts. While Naval Support Activity Millington has a lower quantitative military value score (0.8574) than NAS Pensacola (0.8760), or Saufley (0.8490), the numerical difference is really very small (0.019 on a scale of 0 to 1.000).

More importantly, however, combining NETC and NETPDTC with (1) Bureau of Naval Personnel, (2) Navy Manpower Analysis Center, (3) Navy Personnel Research and Development Center, and (4) Navy Recruiting Headquarters offers qualitative military value benefits that overcome the slight difference in quantitative scores. Naval Support Activity Millington is the hub of naval personnel activity, and possesses far more people and assets than NAS Pensacola and Saufley Field combined. Co-location of all these common and integrating activities will permit formation of a Human Resources Center of Excellence for the Navy. Realignment of NETC and NETPDTC to Millington will also improve total force capability for the Navy and Marine Corps, in addition to eliminating personnel redundancies and excess infrastructure capacity. It is therefore the military judgment of the HSA JCSG that relocation to Millington provides the highest overall military value to the Department through increased effectiveness of Navy human resources activities, the resulting military effectiveness of naval combat and support forces, and reduced cost of operations.

Rank	Installation / Activity	Military Value
1	(I)FORT BLISS	0.9161
2	(I)Hurlburt Field	0.9045
3	(I)Peterson AFB	0.8985
4	(I)Offutt AFB	0.8978
5	(I)FORT SILL	0.8975
6	(I)Cannon AFB	0.8948
7	(I)Robins AFB	0.8946
8	(I)Langley AFB	0.8944
9	(I)Fairchild AFB	0.8912
10	(I)Wright-Patterson AFB	0.8901
11	(I)Kirtland AFB	0.8893
12	(I)Charleston AFB	0.8891
13	(I)Eglin AFB	0.8891
14	(I)Davis-Monthan AFB	0.8887
15	(I)Ellsworth AFB	0.8885
16	(I)Francis E. Warren AFB	0.8881
17	(I)Tyndall AFB	0.8880
18	(I)Sheppard AFB	0.8877
19	(I)FORT SAM HOUSTON	0.8875
20	(I)Barksdale AFB	0.8854
21	(I)Naval Station Norfolk	0.8850
22	(I)MacDill AFB	0.8845
23	(I)Nellis AFB	0.8844
24	(I)Joint Reserve Base New Orleans	0.8837

25	(I)Lackland AFB	0.8831
26	(I)Hill AFB	0.8829
27	(I)Pope AFB	0.8823
28	(I)Naval Weapons Station Charleston	0.8807
29	(I)Little Rock AFB	0.8800
30	(I)FORT JACKSON	0.8796
31	(I)Minot AFB	0.8790
32	(I)FORT KNOX	0.8781
33	(I)McConnell AFB	0.8780
34	(I)Columbus AFB	0.8779
35	(I)Buckley AFB	0.8776
36	(I)Naval Station and Undersea Warfare Center Newport	0.8773
37	(I)McChord AFB	0.8770
38	(I)Malmstrom AFB	0.8770
39	(I)Grand Forks AFB	0.8770
40	(I)Naval Air Station Pensacola	0.8760
41	(I)Naval Support Activity New Orleans, LA	0.8759
42	(I)Keesler AFB	0.8754
43	(I)Maxwell AFB	0.8750
44	(I)Tinker AFB	0.8745
45	(I)Randolph AFB	0.8739
46	(I)FORT EUSTIS	0.8734
47	(I)Patrick AFB	0.8729
48	(I)REDSTONE ARSENAL	0.8725
49	(I)Naval Air Station Jacksonville	0.8693
50	(I)Marine Corps Base Camp Lejeune	0.8688
51	(I)Naval Air Station Brunswick	0.8666
52	(I)Andrews AFB	0.8657
53	(I)Bolling AFB	0.8651
54	(I)FORT RILEY	0.8649
55	(I)Dyess AFB	0.8648
56	(I)Naval Support Activity Mechanicsburg	0.8644
57	(I)FORT BELVOIR	0.8644
58	(I)FORT STEWART	0.8635
59	(I)FORT LEONARD WOOD	0.8625
60	(I)FORT BRAGG	0.8617
61	(I)FORT GORDON	0.8612
62	(I)Washington Navy Yard	0.8610
63	(I)Henderson Hall	0.8609
64	(I)FORT HOOD	0.8600
65	(I)Naval Air Station Meridian	0.8591
66	(I)FORT DRUM	0.8579
67	(I)Homestead ARS	0.8577
68	(I)Naval Support Activity Millington	0.8574
69	(I)FORT HUACHUCA	0.8572
70	(I)Naval Air Station Corpus Christi	0.8569
71	(I)FORT LEAVENWORTH	0.8563
72	(I)Seymour Johnson AFB	0.8562
73	(I)Scott AFB	0.8558
74	(I)Anacostia Annex	0.8550
75	(I)Naval Research Laboratory	0.8548
76	(I)Marine Corps Air Station Cherry Point	0.8547
77	(I)Naval Support Activity Norfolk	0.8544
78	(I)Marine Corps Base Quantico	0.8542
79	(I)Arlington Service Center	0.8535
80	(I)Hickam AFB	0.8521

81	(I)Elmendorf AFB	0.8521
82	(I)FORT MYER	0.8509
83	(I)NAVSUPPACT INDIAN HEAD	0.8496
84	(I)March ARB	0.8496
85	(I)FORT CARSON	0.8495
86	(I)Shaw AFB	0.8495
87	(I)Saufley Field	0.8490
88	(I)NAVSTA ANNAPOLIS	0.8490
89	(I)Brooks City-Base	0.8489
90	(I)FORT RUCKER	0.8486
91	(I)Marine Corps Air Station Miramar	0.8467
92	(I)FORT DETRICK	0.8454
93	(I)FORT WAINWRIGHT	0.8450
94	(I)FORT MEADE	0.8446
95	(I)Eielson AFB	0.8440
96	(I)FORT LEE	0.8432
97	(I)Naval Air Station North Island	0.8428
98	(I)FORT BENNING	0.8425
99	(I)Joint Reserve Base Fort Worth	0.8422
100	(I)Naval Air Station Whiting Field	0.8413
101	(I)Vandenberg AFB	0.8406
102	(I)Marine Corps Base Hawaii Kaneohe	0.8394
103	(I)Vance AFB	0.8383
104	(I)FORT MONROE	0.8383
105	(I)FORT MCNAIR	0.8377
106	(I)McGuire AFB	0.8374
107	(I)Naval Station San Diego	0.8349
108	(I)FORT MCPHERSON	0.8343
109	(I)National Naval Medical Center Bethesda	0.8341
110	(I)Naval Air Station Key West	0.8341
111	(I)Marine Corps Support Activity Kansas City	0.8340
112	(I)WALTER REED ARMY MEDICAL CENTER	0.8337
113	(I)Naval Submarine Support Base Kings Bay	0.8334
114	(I)FORT LEWIS	0.8330
115	(I)FORT RICHARDSON	0.8326
116	(I)Marine Corps Base Hawaii Camp Smith	0.8319
117	(I)Army National Guard Readiness Center	0.8312
118	(I)Naval Station Pearl Harbor	0.8308
119	(I)Luke AFB	0.8289
120	(I)CARLISLE BARRACKS	0.8275
121	(I)Beale AFB	0.8271
122	(I)FORT POLK	0.8195
123	(I)Marine Corps Air Station Beaufort	0.8191
124	(I)SCHOFIELD BARRACKS	0.8163
125	(I)Mountain Home AFB	0.8162
126	(I)Potomac Annex, Washington DC	0.8161
127	(I)FORT SHAFTER	0.8141
128	(I)ABERDEEN PROVING GROUND	0.8120
129	(I)FORT MCCOY	0.8071
130	(I)Travis AFB	0.7993
131	(I)Naval Amphibious Base Coronado	0.7908
132	(I)FORT GILLEM	0.7867
133	(I)FORT HAMILTON	0.7837
134	(I)NAVSUPPACT DAHLGREN	0.7835
135	(I)FORT MONMOUTH	0.7818
136	(I)FORT CAMPBELL	0.7751

137	(I)FORT DIX	0.7700
138	(I)Altus AFB	0.7659
139	(I)Naval Air Station Patuxent River Webster Field	0.7651
140	(I)Whiteman AFB	0.7648
141	(I)Naval Air Engineering Station Lakehurst	0.7623
142	(I)Joint Reserve Base Willow Grove	0.7619
143	(I)Naval Air Station Whidbey Island	0.7618
144	(I)Dover AFB	0.7610
145	(I)FORT A P HILL	0.7598
146	(I)Naval Air Station Patuxent River	0.7587
147	(I)Naval Station Everett	0.7375
148	(I)Marine Corps Base Camp Pendleton	0.7273
149	(I)Naval Submarine Base Bangor	0.7172
150	(I)Naval Air Station Point Mugu	0.6907
151	(A)CAA	0.5730
152	(A)DIA CAF	0.5414
153	(A)JCS CAF	0.5414
154	(A)Navy CAF	0.5414
155	(A)NETC	0.5414
156	(A)NETPDTC	0.5414
157	(A)AF Review Boards Agency	0.5393
158	(A)CO HQBN HQMC (Henderson Hall)	0.5393
159	(A)MEDIA CTR WASHINGTON DC	0.5393
160	(A)NAVAL LEGAL SERVICE OFFICE NORTH CENTRAL	0.5393
161	(A)NAVAL LEGAL SERVICES COMMAND	0.5393
162	(A)OCHR	0.5393
163	(A)PEO Soldier	0.5393
164	(A)TRIAL SERVICE OFFICE NORTHEAST	0.5393
165	(AB)COMMARFORRES NSA NOLA, New Orleans LA	0.5393
166	(AB)COMNAVAIRRESFOR NSA NOLA (sub of above)	0.5393
167	(AB)COMNAVCRUITCMD	0.5393
168	(AB)COMNAVCRUITCMD NSA NOLA (sub of above)	0.5393
169	(AB)COMNAVRESFOR NSA NOLA	0.5393
170	(AB)US Army Accessions Command HQ (USAAC)	0.5393
171	(AB)USAF Recruiting Service (HQ AF Recruiting SVC)	0.5393
172	(AJ)PACOM PACAF	0.5393
173	(AJ)FORSCOM	0.5358
174	(A)AF Office of Special Investigations	0.5331
175	(A)6MLMC	0.5263
176	(A)COMNAVFACENCOM	0.5209
177	(AB)USAF Reserve Command (USAFRES)	0.5192
178	(AB)US Army Recruiting Cmd	0.5154
179	(A)Acquisition Support Center (ASC)	0.4979
180	(A)NCIS	0.4978
181	(A)Program Mgr for Chemical Demilitarization	0.4946
182	(A)NAVAL HISTORICAL CENTER	0.4926
183	(AJ)PACOM USPACFLT	0.4917
184	(AJ)PACOM USARPAC	0.4848
185	(A)11th Wing	0.4834
186	(A)PWC WASH DC	0.4832
187	(A)NAVAL DISTRICT WASH DC	0.4820
188	(A)US Army Materiel Systems Analysis Activity	0.4811
189	(AJ)TRADOC	0.4742
190	(AB)US Army Reserve Command (USARC)	0.4650
191	(A)Wash HQ Services CAF	0.4403
192	(A)HQMC	0.4382

193	(A)MDW	0.4382
194	(A)DCAA	0.4253
195	(AB)US Army Cadet Cmd	0.4103
196	(A)Air Force CAF	0.4066
197	(A)Army CCF	0.4066
198	(A)DTRA	0.4053
199	(A)Soldiers Magazine-Belvoir	0.4052
200	(A)AF Flight Standards Agency	0.4045
201	(A)AF Legal Services Agency	0.4045
202	(A)AF Medical Support Agency	0.4045
203	(A)AF/HC – Chaplain Service	0.4045
204	(A)AF/SG – Surgeon General	0.4045
205	(A)AFIP	0.4045
206	(A)AUDSVC	0.4045
207	(A)BD CPAC -MA, NE Region	0.4045
208	(A)BUMED, WASH DC	0.4045
209	(A)COMSC WASHINGTON DC	0.4045
210	(A)NAVSISA MECHANICSBURG PA	0.4045
211	(A)NAVSUPSYSCOM MECHANICSBURG PA	0.4045
212	(A)PEO EIS(STAMIS)	0.4045
213	(A)US ARMY INFORMATION SYSTEMS ENGINEERING COMMAND	0.4045
214	(A)USAMMDA	0.4045
215	(AB)COMMARFORCRUITCMD, Quantico, VA	0.4045
216	(A)DeCA	0.4040
217	(A)Developmental Test Command	0.4007
218	(A)USAMRIID	0.3971
219	(A)ACSIM	0.3932
220	(A)CID-Belvoir	0.3863
221	(A)Army Evaluation Center	0.3845
222	(A)USA SAC	0.3819
223	(A)USA MMA	0.3806
224	(A)USA Force Mgmt Support Agency, HQ DA-GS	0.3776
225	(A)DLA	0.3772
226	(A)DISCO	0.3739
227	(A)SAF/US – Under Secretary of the AF	0.3724
228	(A)MARINE CORPS INSTITUTE (NEW)	0.3724
229	(A)Army Audit Agency	0.3720
230	(A)AF/JA – Judge Advocate General	0.3718
231	(A)USALSA	0.3696
232	(A)SPAWARSYSCEN, Charleston (NEW)	0.3680
233	(A)ASA(M&RA)	0.3675
234	(A)US Army Medical Research Institute for Chemical Defense	0.3655
235	(A)HQS USA MRMC (and subordinate commands)	0.3651
236	(A)NSWC HQ (AT WNY)	0.3650
237	(A)JMLFDC	0.3647
238	(AB)HQ ARNG (Army Natl Guard)	0.3632
239	(A)US Army Aberdeen Test Center	0.3607
240	(A)Communications & Electronics Command (CECOM)	0.3599
241	(A)US Army Research, Development and Engineering Command	0.3596
242	(A)USAMRAA	0.3581
243	(A)Edgewood Chemical & Biological Center	0.3532
244	(A)Army Contracting Agency	0.3527
245	(A)NAVSEASYSYSCOM WASHINGTON NAVY YARD, DC	0.3514
246	(A)US Army Environmental Center	0.3503
247	(A)US Army Ctr for Health Promotion and Preventative Medicine	0.3434
248	(A)U. S. Army Research Laboratory - HQ	0.3401

249	(A)The Surgeon General Office (OTSG)	0.3297
250	(A)SECNAV WASH DC	0.3296
251	(A)ASA (I&E)	0.3276
252	(A)OEA	0.3254
253	(A)JFCOM/C4ISR Battle Center/JFL/JWC	0.3115
254	(A)OCPA	0.3060
255	(A)NSA CAF	0.3054
256	(A)NAVAIR SYSCOM HQ	0.2961
257	(A)Navy Hometown News	0.2940
258	(A)SAF/GC – General Counsel	0.2933
259	(A)SDDC-TEA	0.2931
260	(A)G-6	0.2921
261	(A)DUSA	0.2920
262	(A)AF/XO – Air and Space Operations	0.2920
263	(A)AF-CIO – HAF Chief Information Officer	0.2920
264	(A)CECOM (Acquisition Ctr)	0.2918
265	(A)ASA (FM&C)	0.2915
266	(A)AF News Agency/Army & AF Hometown News	0.2915
267	(A)AFIS	0.2914
268	(A)Ofc of the JAG (OTJAG)	0.2913
269	(A)G-8	0.2912
270	(A)AFSAA - AF Studies and Analysis Agency	0.2907
271	(A)PFPA	0.2905
272	(A)DTSA	0.2904
273	(A)OCAR	0.2899
274	(A)JAG School	0.2898
275	(A)DARPA	0.2892
276	(A)DHRA	0.2873
277	(A)OASA (Alt)	0.2766
278	(A)AFCEE	0.2747
279	(A)CIFA	0.2732
280	(A)DOHA	0.2719
281	(A)NAWC PATUXENT RIVER MD	0.2712
282	(A)SAF/AA – Admin Asst to the Secretary	0.2656
283	(A)G-3	0.2653
284	(A)PEO STRICOM	0.2609
285	(AB)USAF Reserve Command Reserve Recruiting Service,	0.2607
286	(A)DCMS	0.2578
287	(A)G-1	0.2562
288	(A)AMC	0.2550
289	(A)Office of the Admin Ass't to the Army (aka SAAA)	0.2539
290	(A)HQ IMA	0.2521
291	(A)WHS	0.2499
292	(A)SAF/PA – Public Affairs	0.2381
293	(A)SAF/SB – Small & Disadvantaged Business	0.2381
294	(A)AF/XI – Warfighting Integration	0.2374
295	(A)SAF/IA – International Affairs	0.2371
296	(A)OSD	0.2342
297	(A)HQ Air National Guard (ANG)	0.2274
298	(A)DCMA	0.2197
299	(A)HQ SMDC	0.2182
300	(A)HRC	0.2169
301	(A)OPNAV	0.2093
302	(A)SAF/IE – Installations Environment and Logistics	0.2075
303	(A)NETCOM	0.2013
304	(A)SAF/AQ - Acquisition	0.1975

305	(A)SAF/AG – Auditor General	0.1973
306	(A)DISA	0.1970
307	(A)DISC4 JTRS JPO	0.1882
308	(A)TMA	0.1641
309	(A)AF Personnel Operations Agency	0.1586
310	(A)PEO Biological Defense	0.1577
311	(A)NMCRS	0.1576
312	(A)AF/HO - Historian	0.1573
313	(A)SAF/FM – Financial Management and Comptroller	0.1568
314	(A)DLSA	0.1565
315	(A)DPMO	0.1562
316	(A)NAVIPO WASH DC	0.1556
317	(A)COMMANDER, NAVY INSTALLATIONS	0.1556
318	(A)DSCA	0.1555
319	(A)HQ ATEC	0.1537
320	(AB)HQ NGB (National Guard Bureau – overseeing Air Force and Army)	0.1533
321	(A)DODEA	0.1532
322	(A)Army Research Office	0.1525
323	(A)NAV SSP (NEW)	0.1517
324	(A)SDDC (formerly MTMC)	0.1502
325	(AJ)SOUTHCOM HQ	0.1484
326	(A)Navy Systems Management Activity (NSMA) - New	0.1437
327	(A)Army-CSA	0.1437
328	(A)DOD IG	0.1423
329	(A)MDA	0.1422
330	(A)AF/DP - Personnel	0.1366
331	(A)OFFICE OF NAVAL RESEARCH	0.1249
332	(A)DFAS	0.1227
333	(A)AF/IL – Installation and Logistics	0.1135
334	(A)DSS	0.1122

C. Capacity Analysis.

The table below summarizes the Navy-approved personnel numbers for NETC and NETPDTC jobs that will re-locate to Naval Support Activity Mid-South, Millington, TN. These latest capacity numbers (FY 2005) show a marked decrease in NETC and NETPDTC personnel due to improvements in training systems productivity.

<u>Number of NETC Personnel</u>		<u>Number of NETPDTC Personnel</u>	
Officers	55	Officers	5
Enlisted	40	Enlisted	52
Civilians	124	Civilians	345
Contractors	91	Contractors	0
Total	310	Total	402

Total personnel (less contractors at Pensacola) are 621; a 7% personnel reduction was levied on each activity (they will merge with the larger Navy BUPERS at Naval Support Activity Mid-South), and relocating 577 Military and Civilian employees to Millington. At Millington, 85 contractor positions will be added, boosting total NETC and NETCPDTC workforce to 662.

The required GSF for NETC and NETPDTC (Administrative Space) (@ 200 GSF/person) is 132,400 GSF. The final facility GSF is 152,400, to include a technical library, a call center, and warehouse storage space.

Naval Support Activity Mid-South, Millington, TN capacity data shows the following for administrative space:

Installation	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/ Person	Surge Capacity Requirement	Excess (Shortfall)	
					%	GSF
NAVSUPPACT Mid-South, Millington, TN	1,295,107	1,454,666	977,400	5,000	32%	473,266

Installation	Administrative Total Buildable Acres	Undetermined Use Total Buildable Acres	GSF vacant admin space
NAVSUPPACT Mid-South, Millington, TN	64.4	Not Provided	152,400

Although there is sufficient vacant administrative space, the Navy’s Integration (Allocation) results show plans for 50,400 GSF of New MILCON, and 102,000 GSF of vacant administrative space (planned for rehabilitation). Additional MILCON will also be required for the warehouse space and parking lots.

Capacity Analysis - Major Administrative and Headquarters

The Major Administrative and Headquarters (MAH) team is approaching its Capacity Analysis of Footprint of Administrative Space from two directions. The first is an analysis of administrative space on a targeted group of military installations. For each installation, total capacity of administrative space was measured and excess capacity calculated based on 160 Useable Square Feet (USF)/200 Gross Square Feet (GSF) per person (USF is converted to GSF by a 1.25 factor). Use of a single common standard is important to the analysis as it facilitates direct comparison of excess across the MILDEPs and the 4th Estate.

The following tables present the results of the analysis to date. The majority of the data comes from Capacity Data Call Question #303, and the Second Capacity Data Call.

The reported data indicate there is significant excess administrative space on military installations when compared against the space standards. This observation is dependent upon the correct reporting of personnel figures for the inventory of installations; and unless personnel information is obviously incorrect, we are using it as reported. Minor exception: Data provided in DOD Question 445 by Bolling AFB was adjusted downward (from 989,649 GSF to 396,192 GSF) in order to estimate the amount of space on the installation occupied by the Defense Intelligence Agency (DIA). DIA space was not reported to the HSA JCSG.

For the Navy, host installations reported for the listed Navy "fence lines". Current capacity data (DOD Question 303) included detailed data for multiple fence lines where applicable. Maximum potential capacity data (DOD Question 445) was mostly reported as a total by host installations.

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Installation	Current Capacity	Max Capacity (SF)	Current Usage @200 GSF/Person	Capacity Available to Surge	Capacity Required to Surge	%Excess (Shortfall)
ABERDEEN PROVING GROUND	2,269,456	2,454,648	1,340,600	1,114,048	2,276	45% 1,111,772
CARLISLE BARRACKS	131,768	131,768	49,200	82,568	0	63% 82,568
FORT A P HILL	98,040	98,040	34,800	63,240	14,565	50% 48,675
FORT BELVOIR	2,076,130	2,775,569	1,851,800	923,769	34,447	32% 889,322
FORT BENNING	1,350,297	1,464,866	836,200	628,666	0	43% 628,666
FORT BLISS	911,905	1,185,159	373,600	811,559	0	68% 811,559
FORT BRAGG	1,867,959	2,049,355	1,273,400	775,955	0	38% 775,955
FORT CAMPBELL	761,151	751,984	448,400	303,584	200	40% 303,384
FORT CARSON	627,728	775,459	478,200	297,259	0	38% 297,259
FORT DETRICK	432,115	424,911	484,300	-59,389	2,750	-15% -62,139
FORT DIX	268,075	276,412	134,200	142,212	0	51% 142,212
FORT DRUM	419,350	433,092	258,800	174,292	2,120	40% 172,172
FORT EUSTIS	786,284	810,224	490,800	319,424	0	39% 319,424
FORT GILLEM	409,042	422,576	173,600	248,976	0	59% 248,976
FORT GORDON	462,000	501,000	217,600	283,400	600	56% 282,800
FORT HAMILTON	152,000	177,000	304,800	-127,800	0	-72% -127,800
FORT HOOD	978,346	935,623	767,200	168,423	90,324	8% 78,099
FORT HUACHUCA	725,380	776,292	691,400	84,892	0	11% 84,892
FORT JACKSON	344,202	354,673	294,500	60,173	2,000	16% 58,173
FORT KNOX	1,229,834	1,239,098	611,200	627,898	0	51% 627,898
FORT LEAVENWORTH	517,382	547,813	320,800	227,013	0	41% 227,013
FORT LEE	579,760	608,418	542,400	66,018	1,000	11% 65,018
FORT LEONARD WOOD	1,109,387	927,058	780,800	146,258	0	16% 146,258
FORT LEWIS	2,533,747	2,707,224	1,221,000	1,486,224	0	55% 1,486,224
FORT MCCOY	318,763	355,072	188,000	167,072	0	47% 167,072
FORT MCNAIR	143,315	218,152	159,400	58,752	0	27% 58,752
FORT MCPHERSON	1,035,209	1,064,436	988,000	76,436	0	7% 76,436
FORT MEADE	897,361	930,938	697,400	233,538	0	25% 233,538
FORT MONMOUTH	1,328,543	1,282,835	866,000	416,835	675	32% 416,160
FORT MONROE	545,226	551,609	619,400	-67,791	0	-12% -67,791
FORT MYER	98,006	98,006	68,600	29,406	0	30% 29,406
FORT POLK	561,000	462,000	2,200	459,800	0	100% 459,800
FORT RICHARDSON	279,271	351,046	148,000	203,046	1,200	57% 201,846
FORT RILEY	1,387,462	1,387,503	723,200	664,303	12,800	47% 651,503
FORT RUCKER	201,000	487,000	409,400	77,600	0	16% 77,600
FORT SAM HOUSTON	1,799,267	1,789,545	834,800	954,745	9,100	53% 945,645
FORT SHAFTER	416,284	664,493	119,500	544,993	44,874	75% 500,119
FORT SILL	1,108,045	1,106,209	530,400	575,809	31,814	49% 543,995
FORT STEWART	519,732	520,574	400,200	120,374	5,500	22% 114,874
FORT WAINWRIGHT	185,000	202,000	1,283,600	-1,081,600	0	-535% -1,081,600
REDSTONE ARSENAL	2,239,496	2,366,341	1,702,000	664,341	13,406	28% 650,935
SCHOFIELD BARRACKS	676,000	322,000	4,074,200	-3,752,200	0	-1165% -3,752,200
WALTER REED AMC	366,000	425,000	145,600	279,400	0	66% 279,400
ARMY NATIONAL GUARD READINESS CENTER (ARLINGTON HALL)	162,785	162,785	224,600	-61,815	0	-38% -61,815

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Installation	Current Capacity	Maximum Potential Capacity	Current Usage @200 GSF/Person	Capacity Available to Surge	Capacity Required to Surge	%Excess (Shortfall)	
Altus AFB	311,211	223,169	93,400	129,769	0	58%	129,769
Andrews AFB	898,975	900,419	857,400	43,019	1,000	5%	42,019
Barksdale AFB	540,603	547,428	332,800	214,628	0	39%	214,628
Beale AFB	278,374	278,374	201,600	76,774	0	28%	76,774
Bolling AFB	396,192	989,649	253,200	736,449	0	74%	736,449
Brooks City-Base	441,352	441,352	601,600	-160,248	0	-36%	-160,248
Buckley AFB	134,386	134,386	436,800	-302,414	0	-225%	-302,414
Cannon AFB	271,112	271,112	167,800	103,312	0	38%	103,312
Charleston AFB	363,452	365,072	166,114	198,958	0	54%	198,958
Columbus AFB	133,797	151,190	111,000	40,190	0	27%	40,190
Davis-Monthan AFB	565,482	567,882	392,000	175,882	0	31%	175,882
Dover AFB	354,753	352,497	180,600	171,897	0	49%	171,897
Dyess AFB	359,421	365,176	255,800	109,376	0	30%	109,376
Eglin AFB	930,745	947,186	668,000	279,186	0	29%	279,186
Eielson AFB	406,839	381,778	93,000	288,778	0	76%	288,778
Ellsworth AFB	365,741	368,511	178,400	190,111	0	52%	190,111
Elmendorf AFB	862,823	943,214	381,400	561,814	6,823	59%	554,991
Fairchild AFB	387,669	387,669	117,000	270,669	0	70%	270,669
Francis E. Warren AFB	386,278	379,184	176,400	202,784	0	53%	202,784
Grand Forks AFB	251,220	286,025	114,700	171,325	0	60%	171,325
Hickam AFB	901,937	923,137	563,200	359,937	1	39%	359,936
Hill AFB	1,316,452	1,387,922	1,326,400	61,522	0	4%	61,522
Homestead ARS	138,197	54,535	103,000	-48,465	0	-89%	-48,465
Hurlburt Field	507,779	510,645	636,400	-125,755	390	-25%	-126,145
Keesler AFB	501,339	551,055	354,800	196,255	3,808	35%	192,447
Kirtland AFB	1,168,762	1,291,583	894,600	396,983	0	31%	396,983
Lackland AFB	933,046	955,492	622,000	333,492	0	35%	333,492
Langley AFB	1,343,905	1,446,500	1,062,600	383,900	0	27%	383,900
Little Rock AFB	341,834	398,706	180,200	218,506	0	55%	218,506
Luke AFB	355,540	409,514	200,200	209,314	0	51%	209,314
MacDill AFB	1,032,655	1,043,082	301,604	741,478	0	71%	741,478
Malmstrom AFB	259,814	254,889	143,200	111,689	0	44%	111,689
March ARB	230,876	245,353	204,600	40,753	0	17%	40,753
Maxwell AFB	1,458,337	1,627,284	1,001,800	625,484	0	38%	625,484
McChord AFB	415,046	435,263	176,000	259,263	0	60%	259,263
McConnell AFB	315,068	321,949	138,600	183,349	0	57%	183,349
McGuire AFB	486,530	529,410	360,000	169,410	600	32%	168,810
Minot AFB	353,199	363,507	165,600	197,907	0	54%	197,907
Mountain Home AFB	243,097	306,776	117,600	189,176	0	62%	189,176
Nellis AFB	481,032	488,387	271,400	216,987	0	44%	216,987
Offutt AFB	1,329,773	1,224,687	1,112,200	112,487	0	9%	112,487
Peterson AFB	703,305	930,734	453,200	477,534	0	51%	477,534
Pope AFB	246,577	292,518	103,800	188,718	0	65%	188,718
Randolph AFB	1,213,608	1,383,333	1,082,800	300,533	2,500	22%	298,033
Robins AFB	2,059,452	2,085,575	1,471,800	613,775	0	29%	613,775
Scott AFB	1,473,727	1,583,697	1,630,750	-47,053	0	-3%	-47,053
Seymour Johnson AFB	331,461	296,646	200,600	96,046	0	32%	96,046
Shaw AFB	406,457	427,755	322,000	105,755	0	25%	105,755
Sheppard AFB	388,188	414,785	341,200	73,585	10,900	15%	62,685
Tinker AFB	1,240,150	1,470,771	1,596,000	-125,229	440	-9%	-125,669
Travis AFB	591,421	691,825	243,200	448,625	0	65%	448,625
Tyndall AFB	478,485	491,562	420,000	71,562	0	15%	71,562
Vance AFB	135,437	126,898	38,400	88,498	0	70%	88,498
Vandenberg AFB	852,704	811,776	461,000	350,776	0	43%	350,776
Whiteman AFB	357,520	354,819	262,800	92,019	0	26%	92,019
Wright-Patterson AFB	3,324,125	2,859,314	5,103,200	-2,243,886	7,000	-79%	-2,250,886

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Installation	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Capacity Required to Surge	%Excess (Shortfall)	
Anacostia Annex	500,321	500,321	191,000	309,321	0	62%	309,321
Arlington Service Center	249,646	251,823	169,800	82,023	0	33%	82,023
Henderson Hall	62,838	62,885	48,400	14,485	0	23%	14,485
Joint Reserve Base Fort Worth	260,781	262,581	148,800	113,781	0	43%	113,781
Joint Reserve Base New Orleans	117,374	101,162	174,200	-73,038	2,644	-75%	-75,682
Joint Reserve Base Willow Grove	80,169	87,469	50,800	36,669	0	42%	36,669
Marine Corps Air Station Beaufort	171,699	171,699	174,400	-2,701	0	-2%	-2,701
Marine Corps Air Station Cherry Point	717,262	749,631	831,000	-81,369	1,200	-11%	-82,569
Marine Corps Air Station Miramar	422,384	422,384	600,000	-177,616	0	-42%	-177,616
Marine Corps Base Camp Lejeune	2,334,926	2,360,042	2,245,400	114,642	10,892	4%	103,750
Marine Corps Base Camp Pendleton	1,359,445	1,347,952	1,315,600	32,352	0	2%	32,352
Marine Corps Base Hawaii Camp Smith	401,547	401,547	301,000	100,547	0	25%	100,547
Marine Corps Base Hawaii Kaneohe	215,375	219,507	477,800	-258,293	0	-118%	-258,293
Marine Corps Base Quantico	324,791	1,365,798	1,418,000	-52,202	4,800	-4%	-57,002
Marine Corps Support Activity Kansas City	120,658	120,658	91,400	29,258	0	24%	29,258
National Naval Medical Center Bethesda	719,238	718,513	627,400	91,113	28	13%	91,085
Naval Air Engineering Station Lakehurst	169,617	232,559	82,400	150,159	0	65%	150,159
Naval Air Station Brunswick	125,133	142,914	66,200	76,714	0	54%	76,714
Naval Air Station Corpus Christi	471,794	483,325	1,159,400	-676,075	0	-140%	-676,075
Naval Air Station Jacksonville	508,240	598,676	627,400	-28,724	504	-5%	-29,228
Naval Air Station Key West	123,182	129,910	81,600	48,310	1	37%	48,309
Naval Air Station Meridian	130,679	130,679	64,400	66,279	2,000	49%	64,279
Naval Air Station North Island	1,738,002	1,579,414	1,611,600	-32,186	10,066	-3%	-42,252
Naval Air Station Patuxent River	1,079,485	1,177,520	1,054,600	122,920	0	10%	122,920
Naval Air Station Patuxent River Webster Field	57,471	57,471	35,400	22,071	0	38%	22,071
Naval Air Station Pensacola	1,203,222	1,204,647	657,800	546,847	6,800	45%	540,047
Naval Air Station Point Mugu	943,001	929,523	715,400	214,123	90	23%	214,033
Naval Air Station Whidbey Island	253,813	287,200	159,200	128,000	0	45%	128,000
Naval Air Station Whiting Field	111,106	125,572	65,800	59,772	0	48%	59,772
Naval Amphibious Base Coronado	17,637	28,172	97,600	-69,428	0	-246%	-69,428
Naval Research Laboratory	198,878	218,654	101,200	117,454	0	54%	117,454
Naval Station and Undersea Warfare Center Newport	373,013	373,013	288,320	84,693	0	23%	84,693
Naval Station Everett	76,502	89,601	228,400	-138,799	0	-155%	-138,799
Naval Station Norfolk	1,074,164	2,160,728	1,806,800	353,928	3,980	16%	349,948
Naval Station Pearl Harbor	1,675,766	1,905,109	1,277,400	627,709	1,500	33%	626,209
Naval Station San Diego	1,265,271	1,364,733	943,800	420,933	4,500	31%	416,433
Naval Submarine Base Bangor	447,424	450,900	922,900	-472,000	0	-105%	-472,000
Naval Submarine Support Base Kings Bay	369,149	369,149	981,800	-612,651	2,040	-167%	-614,691
Naval Support Activity Mechanicsburg	1,138,015	2,722,911	1,025,600	1,697,311	0	62%	1,697,311
Naval Support Activity Millington	1,295,107	1,454,666	977,400	477,266	5,000	32%	472,266
Naval Support Activity New Orleans, LA	818,577	818,577	545,800	272,777	1,700	33%	271,077
Naval Support Activity Norfolk	724,685	715,700	1,224,200	-508,500	302	-71%	-508,802
Naval Weapons Station Charleston	297,324	612,030	396,000	216,030	400	35%	215,630
NAVSTA ANNAPOLIS	431,329	456,485	175,800	280,685	0	61%	280,685
NAVSUPPACT DAHLGREN	207,255	208,025	129,200	78,825	0	38%	78,825
NAVSUPPACT INDIAN HEAD	24,193	399,953	232,800	167,153	0	42%	167,153
Potomac Annex, Washington DC	173,900	173,600	93,200	80,400	0	46%	80,400
Saufley Field	398,467	403,580	192,200	211,380	0	52%	211,380
Washington Navy Yard	4,973,728	5,008,356	3,270,200	1,738,156	1,200	35%	1,736,956

D. Use of Navy Scenario Data Call (SDC) Response Concerning COBRA Costs/Savings.
 The tables below show the Navy SDC response.

One-Time Unique Costs (On-Installation Infrastructure) – Gaining Installations			
Table 6.1.3			
Special Space			
Infrastructure Item	Estimated Cost (Current \$)	Time to Complete (Months)	Comments
IT/communications	\$80,000	12	One-Time cost in 2008
Surfaced Parking (2 lots)	\$321,000	24	6650 SY, new MILCON
Warehouse Storage	\$320,000	24	8400 GSF (rehab)
New Furniture	\$2,450,000	12	One-Time cost in 2008

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Option Pkg Name: HSA-0130 NETC & NETPDTC to Millington
Std Fctrs File : C:\-----\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Starting Year : 2006
Final Year : 2009
Payback Year : 2019 (10 Years)

NPV in 2025(\$K): -14,418
1-Time Cost(\$K): 33,268

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	1,246	0	13,841	0	0	0	15,087	0
Person	0	0	0	892	-3,264	-3,264	-5,636	-3,264
Overhd	614	461	507	-1,205	-1,484	-1,484	-2,593	-1,484
Moving	0	0	80	10,216	0	0	10,296	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	2,450	2,008	1,013	1,013	6,484	1,013
TOTAL	1,860	461	16,878	11,911	-3,736	-3,736	23,638	-3,736

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	0	6	0	0	6
Enl	0	0	0	11	0	0	11
Civ	0	0	0	52	0	0	52
TOT	0	0	0	69	0	0	69

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS REALIGNED							
Off	0	0	0	56	0	0	56
Enl	0	0	0	86	0	0	86
Stu	0	0	0	0	0	0	0
Civ	0	0	0	436	0	0	436
TOT	0	0	0	578	0	0	578

Summary:

Realign NAS Pensacola and Saufley Field, FL, by relocating Navy Education and Training Command (NETC) and Navy Education Training and Professional Development and Technology Center to Naval Support Activity, Millington, TN.

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Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	----
MilCon	1,246	0	13,841	0	0	0	15,087	0
Person	0	0	0	4,238	2,638	2,638	9,514	2,638
Overhd	614	461	507	1,151	872	872	4,477	872
Moving	0	0	80	10,588	0	0	10,668	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	2,450	2,008	1,013	1,013	6,484	1,013
TOTAL	1,860	461	16,878	17,985	4,523	4,523	46,230	4,523

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	3,345	5,902	5,902	15,150	5,902
Overhd	0	0	0	2,357	2,357	2,357	7,070	2,357
Moving	0	0	0	372	0	0	372	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	0	0	6,074	8,259	8,259	22,592	8,259

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/3
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	15,087,006	
Total - Construction		15,087,006
Personnel		
Civilian RIF	1,664,549	
Civilian Early Retirement	467,571	
Eliminated Military PCS	106,849	
Unemployment	129,079	
Total - Personnel		2,368,048
Overhead		
Program Management Cost	1,679,730	
Support Contract Termination	0	
Mothball / Shutdown	19,800	
Total - Overhead		1,699,530
Moving		
Civilian Moving	9,088,177	
Civilian PPP	390,456	
Military Moving	412,971	
Freight	284,002	
Information Technologies	177,600	
One-Time Moving Costs	315,000	
Total - Moving		10,668,206
Other		
HAP / RSE	995,149	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,450,000	
Total - Other		3,445,149

Total One-Time Costs		33,267,941

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	371,999	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		371,999

Total Net One-Time Costs		32,895,942

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Base: NAS PENSACOLA, FL (N00204)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,664,549	
Civilian Early Retirement	467,571	
Eliminated Military PCS	106,849	
Unemployment	129,079	
Total - Personnel		2,368,048
Overhead		
Program Management Cost	1,679,730	
Support Contract Termination	0	
Mothball / Shutdown	19,800	
Total - Overhead		1,699,530
Moving		
Civilian Moving	9,088,177	
Civilian PPP	390,456	
Military Moving	412,971	
Freight	284,002	
Information Technologies	97,600	
One-Time Moving Costs	315,000	
Total - Moving		10,588,206
Other		
HAP / RSE	995,149	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		995,149
-----		-----
Total One-Time Costs		15,650,935
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	371,999	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		371,999
-----		-----
Total Net One-Time Costs		15,278,936

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Department : HSA JCSG
 Scenario File : C:\-----\HSA-0130V4--NETC to Millington-05-05-03\HSA-0130V4 NETC COBRA-2005-May03.CBR
 Option Pkg Name: HSA-0130 NETC & NETPDTC to Millington
 Std Fctrs File : C:\-----\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSUPPACT MID SOUTH, TN (N00639)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	15,087,006	
Total - Construction		15,087,006
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	80,000	
One-Time Moving Costs	0	
Total - Moving		80,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,450,000	
Total - Other		2,450,000

Total One-Time Costs		17,617,006

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		17,617,006

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/9
 Data As Of 5/3/2005 4:08:54 PM, Report Created 5/3/2005 4:23:46 PM

Department : HSA JCSG
 Scenario File : C:\-----\HSA-0130V4--NETC to Millington-05-05-03\HSA-0130V4 NETC COBRA-2005-May03.CBR
 Option Pkg Name: HSA-0130 NETC & NETPDTC to Millington
 Std Fctrs File : C:\-----\COBRA 6.10 - 20 April 05\BRAC2005.SFF

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	1,246	0	13,841	0	0	0	15,087
O&M							
CIV SALARY							
Civ RIF	0	0	0	1,664	0	0	1,664
Civ Retire	0	0	0	467	0	0	467
CIV MOVING							
Per Diem	0	0	0	1,342	0	0	1,342
POV Miles	0	0	0	31	0	0	31
Home Purch	0	0	0	3,759	0	0	3,759
HHG	0	0	0	954	0	0	954
Misc	0	0	0	346	0	0	346
House Hunt	0	0	0	876	0	0	876
PPP	0	0	0	390	0	0	390
RITA	0	0	0	1,779	0	0	1,779
FREIGHT							
Packing	0	0	0	30	0	0	30
Freight	0	0	0	253	0	0	253
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	129	0	0	129
OTHER							
Info Tech	0	0	80	98	0	0	178
Prog Manage	614	461	345	259	0	0	1,680
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	20	0	0	20
1-Time Move	0	0	0	315	0	0	315
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	23	0	0	23
POV Miles	0	0	0	13	0	0	13
HHG	0	0	0	235	0	0	235
Misc	0	0	0	142	0	0	142
OTHER							
Elim PCS	0	0	0	107	0	0	107
OTHER							
HAP / RSE	0	0	0	995	0	0	995
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	2,450	0	0	0	2,450
TOTAL ONE-TIME	1,860	461	16,717	14,230	0	0	33,268

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/9
 Data As Of 5/3/2005 4:08:54 PM, Report Created 5/3/2005 4:23:46 PM

Department : HSA JCSG
 Scenario File : C:\-----\HSA-0130V4--NETC to Millington-05-05-03\HSA-0130V4 NETC COBRA-2005-May03.CBR
 Option Pkg Name: HSA-0130 NETC & NETPDTC to Millington
 Std Fctrs File : C:\-----\COBRA 6.10 - 20 April 05\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	99	99	99	99	395	99
Recap	0	0	62	62	62	62	249	62
BOS	0	0	0	711	711	711	2,133	711
Civ Salary	0	0	0	665	1,330	1,330	3,325	1,330
TRICARE	0	0	0	1,013	1,013	1,013	3,039	1,013
MIL PERSONNEL								
Off Salary	0	0	0	62	125	125	312	125
Enl Salary	0	0	0	41	82	82	206	82
House Allow	0	0	0	1,101	1,101	1,101	3,303	1,101
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	161	3,755	4,523	4,523	12,962	4,523
TOTAL COST	1,860	461	16,878	17,985	4,523	4,523	46,230	4,523
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	372	0	0	372	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	372	0	0	372	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	155	155	155	466	155
Recap	0	0	0	89	89	89	267	89
BOS	0	0	0	2,112	2,112	2,112	6,337	2,112
Civ Salary	0	0	0	1,729	3,458	3,458	8,644	3,458
MIL PERSONNEL								
Off Salary	0	0	0	375	750	750	1,874	750
Enl Salary	0	0	0	453	906	906	2,266	906
House Allow	0	0	0	788	788	788	2,365	788
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	5,702	8,259	8,259	22,220	8,259
TOTAL SAVINGS	0	0	0	6,074	8,259	8,259	22,592	8,259

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/9
 Data As Of 5/3/2005 4:08:54 PM, Report Created 5/3/2005 4:23:46 PM

Department : HSA JCSG
 Scenario File : C:\-----\HSA-0130V4--NETC to Millington-05-05-03\HSA-0130V4 NETC COBRA-2005-May03.CBR
 Option Pkg Name: HSA-0130 NETC & NETPDTC to Millington
 Std Fctrs File : C:\-----\COBRA 6.10 - 20 April 05\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	1,246	0	13,841	0	0	0	15,087	
O&M								
Civ Retir/RIF	0	0	0	2,132	0	0	2,132	
Civ Moving	0	0	0	9,763	0	0	9,763	
Info Tech	0	0	80	98	0	0	178	
Other	614	461	345	723	0	0	2,144	
MIL PERSONNEL								
Mil Moving	0	0	0	148	0	0	148	
OTHER								
HAP / RSE	0	0	0	995	0	0	995	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	2,450	0	0	0	2,450	
TOTAL ONE-TIME	1,860	461	16,717	13,858	0	0	32,896	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	99	-56	-56	-56	-71	-56
Recap	0	0	62	-27	-27	-27	-18	-27
BOS	0	0	0	-1,401	-1,401	-1,401	-4,204	-1,401
Civ Salary	0	0	0	-1,064	-2,128	-2,128	-5,319	-2,128
TRICARE	0	0	0	1,013	1,013	1,013	3,039	1,013
MIL PERSONNEL								
Mil Salary	0	0	0	-724	-1,449	-1,449	-3,622	-1,449
House Allow	0	0	0	312	312	312	938	312
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	161	-1,947	-3,736	-3,736	-9,258	-3,736
TOTAL NET COST	1,860	461	16,878	11,911	-3,736	-3,736	23,638	-3,736

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 4/9
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Department : HSA JCSG
 Scenario File : C:\-----\HSA-0130V4--NETC to Millington-05-05-03\HSA-0130V4 NETC COBRA-2005-May03.CBR
 Option Pkg Name: HSA-0130 NETC & NETPDTC to Millington
 Std Fctrs File : C:\-----\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)

ONE-TIME COSTS -----(\$K)-----	2006 -----	2007 -----	2008 -----	2009 -----	2010 -----	2011 -----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	1,664	0	0	1,664
Civ Retire	0	0	0	467	0	0	467
CIV MOVING							
Per Diem	0	0	0	1,342	0	0	1,342
POV Miles	0	0	0	31	0	0	31
Home Purch	0	0	0	3,759	0	0	3,759
HHG	0	0	0	954	0	0	954
Misc	0	0	0	346	0	0	346
House Hunt	0	0	0	876	0	0	876
PPP	0	0	0	390	0	0	390
RITA	0	0	0	1,779	0	0	1,779
FREIGHT							
Packing	0	0	0	30	0	0	30
Freight	0	0	0	253	0	0	253
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	129	0	0	129
OTHER							
Info Tech	0	0	0	98	0	0	98
Prog Manage	614	461	345	259	0	0	1,680
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	20	0	0	20
1-Time Move	0	0	0	315	0	0	315
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	23	0	0	23
POV Miles	0	0	0	13	0	0	13
HHG	0	0	0	235	0	0	235
Misc	0	0	0	142	0	0	142
OTHER							
Elim PCS	0	0	0	107	0	0	107
OTHER							
HAP / RSE	0	0	0	995	0	0	995
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	614	461	345	14,230	0	0	15,651

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 5/9
 Data As Of 5/3/2005 4:08:54 PM, Report Created 5/3/2005 4:23:46 PM

Department : HSA JCSG
 Scenario File : C:\-----\HSA-0130V4--NETC to Millington-05-05-03\HSA-0130V4 NETC COBRA-2005-May03.CBR
 Option Pkg Name: HSA-0130 NETC & NETPDTC to Millington
 Std Fctrs File : C:\-----\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	614	461	345	14,230	0	0	15,651	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	372	0	0	372	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	372	0	0	372	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	155	155	155	466	155
Recap	0	0	0	89	89	89	267	89
BOS	0	0	0	2,112	2,112	2,112	6,337	2,112
Civ Salary	0	0	0	1,729	3,458	3,458	8,644	3,458
MIL PERSONNEL								
Off Salary	0	0	0	375	750	750	1,874	750
Enl Salary	0	0	0	453	906	906	2,266	906
House Allow	0	0	0	788	788	788	2,365	788
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	5,702	8,259	8,259	22,220	8,259
TOTAL SAVINGS	0	0	0	6,074	8,259	8,259	22,592	8,259

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 6/9
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Department : HSA JCSG
 Scenario File : C:\-----\HSA-0130V4--NETC to Millington-05-05-03\HSA-0130V4 NETC COBRA-2005-May03.CBR
 Option Pkg Name: HSA-0130 NETC & NETPDTC to Millington
 Std Fctrs File : C:\-----\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)

ONE-TIME NET -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	2,132	0	0	2,132	
Civ Moving	0	0	0	9,763	0	0	9,763	
Info Tech	0	0	0	98	0	0	98	
Other	614	461	345	723	0	0	2,144	
MIL PERSONNEL								
Mil Moving	0	0	0	148	0	0	148	
OTHER								
HAP / RSE	0	0	0	995	0	0	995	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	614	461	345	13,858	0	0	15,279	
RECURRING NET								
-----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	-155	-155	-155	-466	-155
Recap	0	0	0	-89	-89	-89	-267	-89
BOS	0	0	0	-2,112	-2,112	-2,112	-6,337	-2,112
Civ Salary	0	0	0	-1,729	-3,458	-3,458	-8,644	-3,458
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-828	-1,656	-1,656	-4,140	-1,656
House Allow	0	0	0	-788	-788	-788	-2,365	-788
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-5,702	-8,259	-8,259	-22,220	-8,259
TOTAL NET COST	614	461	345	8,156	-8,259	-8,259	-6,941	-8,259

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/9
 Data As Of 5/3/2005 4:08:54 PM, Report Created 5/3/2005 4:23:46 PM

Department : HSA JCSG
 Scenario File : C:\-----\HSA-0130V4--NETC to Millington-05-05-03\HSA-0130V4 NETC COBRA-2005-May03.CBR
 Option Pkg Name: HSA-0130 NETC & NETPDTC to Millington
 Std Fctrs File : C:\-----\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSUPPACT MID SOUTH, TN (N00639)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	1,246	0	13,841	0	0	0	15,087
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	80	0	0	0	80
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	2,450	0	0	0	2,450
TOTAL ONE-TIME	1,246	0	16,371	0	0	0	17,617

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 8/9
 Data As Of 5/3/2005 4:08:54 PM, Report Created 5/3/2005 4:23:46 PM

Department : HSA JCSG
 Scenario File : C:\-----\HSA-0130V4--NETC to Millington-05-05-03\HSA-0130V4 NETC COBRA-2005-May03.CBR
 Option Pkg Name: HSA-0130 NETC & NETPDTC to Millington
 Std Fctrs File : C:\-----\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSUPPACT MID SOUTH, TN (N00639)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	99	99	99	99	395	99
Recap	0	0	62	62	62	62	249	62
BOS	0	0	0	711	711	711	2,133	711
Civ Salary	0	0	0	665	1,330	1,330	3,325	1,330
TRICARE	0	0	0	1,013	1,013	1,013	3,039	1,013
MIL PERSONNEL								
Off Salary	0	0	0	62	125	125	312	125
Enl Salary	0	0	0	41	82	82	206	82
House Allow	0	0	0	1,101	1,101	1,101	3,303	1,101
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	161	3,755	4,523	4,523	12,962	4,523
TOTAL COSTS	1,246	0	16,532	3,755	4,523	4,523	30,579	4,523
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 9/9
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Department : HSA JCSG
 Scenario File : C:\-----\HSA-0130V4--NETC to Millington-05-05-03\HSA-0130V4 NETC COBRA-2005-May03.CBR
 Option Pkg Name: HSA-0130 NETC & NETPDTC to Millington
 Std Fctrs File : C:\-----\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSUPPACT MID SOUTH, TN (N00639)

ONE-TIME NET -----(\$K)-----	2006 -----	2007 -----	2008 -----	2009 -----	2010 -----	2011 -----	Total -----	
CONSTRUCTION								
MILCON	1,246	0	13,841	0	0	0	15,087	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	80	0	0	0	80	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	2,450	0	0	0	2,450	
TOTAL ONE-TIME	1,246	0	16,371	0	0	0	17,617	
RECURRING NET								
-----(\$K)-----	2006 -----	2007 -----	2008 -----	2009 -----	2010 -----	2011 -----	Total -----	Beyond -----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	99	99	99	99	395	99
Recap	0	0	62	62	62	62	249	62
BOS	0	0	0	711	711	711	2,133	711
Civ Salary	0	0	0	665	1,330	1,330	3,325	1,330
TRICARE	0	0	0	1,013	1,013	1,013	3,039	1,013
MIL PERSONNEL								
Mil Salary	0	0	0	104	207	207	518	207
House Allow	0	0	0	1,101	1,101	1,101	3,303	1,101
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	161	3,755	4,523	4,523	12,962	4,523
TOTAL NET COST	1,246	0	16,532	3,755	4,523	4,523	30,579	4,523

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
 Data As Of 5/3/2005 4:08:54 PM, Report Created 5/3/2005 4:23:46 PM

Department : HSA JCSG
 Scenario File : C:\-----\HSA-0130V4--NETC to Millington-05-05-03\HSA-0130V4 NETC COBRA-2005-May03.CBR
 Option Pkg Name: HSA-0130 NETC & NETPDTC to Millington
 Std Fctrs File : C:\-----\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Personnel				
Base	Start*	Finish*	Change	%Change
NAS PENSACOLA	14,613	13,966	-647	-4%
NAVSUPPACT MID SOUTH	3,722	4,322	600	16%
TOTAL	18,335	18,288	-47	0%

Square Footage					
Base	Start	Finish	Change	%Change	Chg/Per
NAS PENSACOLA	12,137,673	12,093,673	-44,000	0%	68
NAVSUPPACT MID SOUTH	3,755,060	3,805,460	50,400	1%	84
TOTAL	15,892,733	15,899,133	6,400	0%	-136

Base Operations Support (2005\$)					
Base	Start*	Finish*	Change	%Change	Chg/Per
NAS PENSACOLA	76,696,547	74,584,225	-2,112,322	-3%	3,265
NAVSUPPACT MID SOUTH	14,932,918	15,643,953	711,035	5%	1,185
TOTAL	91,629,465	90,228,178	-1,401,287	-2%	29,815

Sustainment (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
NAS PENSACOLA	42,842,852	42,687,543	-155,309	0%	240
NAVSUPPACT MID SOUTH	8,917,574	9,016,383	98,809	1%	165
TOTAL	51,760,426	51,703,926	-56,500	0%	1,202

Recapitalization (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
NAS PENSACOLA	24,564,584	24,475,536	-89,048	0%	138
NAVSUPPACT MID SOUTH	5,336,629	5,398,956	62,327	1%	104
TOTAL	29,901,213	29,874,492	-26,722	0%	568

Sustain + Recap + BOS (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
NAS PENSACOLA	144,103,984	141,747,305	-2,356,679	-2%	3,642
NAVSUPPACT MID SOUTH	29,187,121	30,059,292	872,171	3%	1,454
TOTAL	173,291,105	171,806,596	-1,484,508	-1%	31,585

Plant Replacement Value (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
NAS PENSACOLA	2,800,362,634	2,790,211,104	-10,151,530	0%	15,690
NAVSUPPACT MID SOUTH	608,375,684	615,480,947	7,105,263	1%	11,842
TOTAL	3,408,738,318	3,405,692,051	-3,046,267	0%	64,814

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
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Department : HSA JCSG
Scenario File : C:\-----\HSA-0130V4--NETC to Millington-05-05-03\HSA-0130V4 NETC COBRA-2005-May03.CBR
Option Pkg Name: HSA-0130 NETC & NETPDTC to Millington
Std Fctrs File : C:\-----\COBRA 6.10 - 20 April 05\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
 Data As Of 5/3/2005 4:08:54 PM, Report Created 5/3/2005 4:23:46 PM

Department : HSA JCSG
 Scenario File : C:\-----\HSA-0130V4--NETC to Millington-05-05-03\HSA-0130V4 NETC COBRA-2005-May03.CBR
 Option Pkg Name: HSA-0130 NETC & NETPDTC to Millington
 Std Fctrs File : C:\-----\COBRA 6.10 - 20 April 05\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
NAS PENSACOLA	0	0	0
NAVSUPPACT MID SOUTH	15,087,006	0	15,087,006

Totals:	15,087,006	0	15,087,006

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
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Department : HSA JCSG
 Scenario File : C:\-----\HSA-0130V4--NETC to Millington-05-05-03\HSA-0130V4 NETC COBRA-2005-May03.CBR
 Option Pkg Name: HSA-0130 NETC & NETPDTC to Millington
 Std Fctrs File : C:\-----\COBRA 6.10 - 20 April 05\BRAC2005.SFF

MilCon for Base: NAVSUPPACT MID SOUTH, TN (N00639)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100	General Administrative Building	SF	50,400	7,423	0 Default	0	7,423
8521	Vehicle Parking, Surfaced	SY	3,000	145	0 Default	0	145
6100	General Administrative Building	SF	0	0	102,000 Default	7,022	7,022
8521	Vehicle Parking, Surfaced	SY	3,650	176	0 Default	0	176
4414	Controlled Humidity Storage, Depot	SF	0	0	8,400 Default	320	320
Total Construction Cost:							15,087
- Construction Cost Avoid:							0
Total Net Milcon Cost:							15,087

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
 Data As Of 5/3/2005 4:08:54 PM, Report Created 5/3/2005 4:23:46 PM

Department : HSA JCSG
 Scenario File : C:\-----\HSA-0130V4--NETC to Millington-05-05-03\HSA-0130V4 NETC COBRA-2005-May03.CBR
 Option Pkg Name: HSA-0130 NETC & NETPDTC to Millington
 Std Fctrs File : C:\-----\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	1,860,017	1,834,512	1,834,512
2007	460,726	442,031	2,276,543
2008	16,877,970	15,752,063	18,028,606
2009	11,910,983	10,813,635	28,842,241
2010	-3,735,722	-3,299,176	25,543,064
2011	-3,735,722	-3,209,315	22,333,749
2012	-3,735,722	-3,121,902	19,211,847
2013	-3,735,722	-3,036,870	16,174,977
2014	-3,735,722	-2,954,153	13,220,823
2015	-3,735,722	-2,873,690	10,347,133
2016	-3,735,722	-2,795,418	7,551,714
2017	-3,735,722	-2,719,279	4,832,436
2018	-3,735,722	-2,645,213	2,187,223
2019	-3,735,722	-2,573,164	-385,941
2020	-3,735,722	-2,503,078	-2,889,019
2021	-3,735,722	-2,434,901	-5,323,920
2022	-3,735,722	-2,368,580	-7,692,500
2023	-3,735,722	-2,304,067	-9,996,567
2024	-3,735,722	-2,241,310	-12,237,877
2025	-3,735,722	-2,180,263	-14,418,140

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/3
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Department : HSA JCSG
 Scenario File : C:\-----\HSA-0130V4--NETC to Millington-05-05-03\HSA-0130V4 NETC COBRA-2005-May03.CBR
 Option Pkg Name: HSA-0130 NETC & NETPDTC to Millington
 Std Fctrs File : C:\-----\COBRA 6.10 - 20 April 05\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	436	0	0	436
Early Retirement*	8.10%	0	0	0	35	0	0	35
Regular Retirement*	1.67%	0	0	0	7	0	0	7
Civilian Turnover*	9.16%	0	0	0	40	0	0	40
Civs Not Moving (RIFs)*	6.00%	0	0	0	26	0	0	26
Civilians Moving (the remainder)		0	0	0	328	0	0	328
Civilian Positions Available		0	0	0	108	0	0	108
CIVILIAN POSITIONS ELIMINATED		0	0	0	52	0	0	52
Early Retirement	8.10%	0	0	0	4	0	0	4
Regular Retirement	1.67%	0	0	0	1	0	0	1
Civilian Turnover	9.16%	0	0	0	5	0	0	5
Civs Not Moving (RIFs)*	6.00%	0	0	0	3	0	0	3
Priority Placement#	39.97%	0	0	0	21	0	0	21
Civilians Available to Move		0	0	0	18	0	0	18
Civilians Moving		0	0	0	18	0	0	18
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	436	0	0	436
Civilians Moving		0	0	0	346	0	0	346
New Civilians Hired		0	0	0	90	0	0	90
Other Civilian Additions		0	0	0	20	0	0	20
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	39	0	0	39
TOTAL CIVILIAN RIFS		0	0	0	29	0	0	29
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	21	0	0	21
TOTAL CIVILIAN NEW HIRES		0	0	0	110	0	0	110

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/3
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Department : HSA JCSG
 Scenario File : C:\-----\HSA-0130V4--NETC to Millington-05-05-03\HSA-0130V4 NETC COBRA-2005-May03.CBR
 Option Pkg Name: HSA-0130 NETC & NETPDTC to Millington
 Std Fctrs File : C:\-----\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	436	0	0	436
Early Retirement*	8.10%	0	0	0	35	0	0	35
Regular Retirement*	1.67%	0	0	0	7	0	0	7
Civilian Turnover*	9.16%	0	0	0	40	0	0	40
Civs Not Moving (RIFs)*	6.00%	0	0	0	26	0	0	26
Civilians Moving (the remainder)		0	0	0	328	0	0	328
Civilian Positions Available		0	0	0	108	0	0	108
CIVILIAN POSITIONS ELIMINATED		0	0	0	52	0	0	52
Early Retirement	8.10%	0	0	0	4	0	0	4
Regular Retirement	1.67%	0	0	0	1	0	0	1
Civilian Turnover	9.16%	0	0	0	5	0	0	5
Civs Not Moving (RIFs)*	6.00%	0	0	0	3	0	0	3
Priority Placement#	39.97%	0	0	0	21	0	0	21
Civilians Available to Move		0	0	0	18	0	0	18
Civilians Moving		0	0	0	18	0	0	18
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	39	0	0	39
TOTAL CIVILIAN RIFS		0	0	0	29	0	0	29
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	21	0	0	21
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/3
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Department : HSA JCSG
 Scenario File : C:\-----\HSA-0130V4--NETC to Millington-05-05-03\HSA-0130V4 NETC COBRA-2005-May03.CBR
 Option Pkg Name: HSA-0130 NETC & NETPDTC to Millington
 Std Fctrs File : C:\-----\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSUPPACT MID SOUTH, TN (N00639)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	436	0	0	436
Civilians Moving		0	0	0	346	0	0	346
New Civilians Hired		0	0	0	90	0	0	90
Other Civilian Additions		0	0	0	20	0	0	20
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	110	0	0	110

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10)
 Data As Of 5/3/2005 4:08:54 PM, Report Created 5/3/2005 4:23:46 PM

Department : HSA JCSG
 Scenario File : C:\-----\HSA-0130V4--NETC to Millington-05-05-03\HSA-0130V4 NETC COBRA-2005-May03.CBR
 Option Pkg Name: HSA-0130 NETC & NETPDTC to Millington
 Std Fctrs File : C:\-----\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	647	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	647	100.00%	100.00%

Base: NAVSUPPACT MID SOUTH, TN (N00639)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	100.00%	0	0.00%	16.67%
2009	600	100.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	600	100.00%	100.00%	0	0.00%	100.00%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 5/3/2005 4:08:54 PM, Report Created 5/3/2005 4:23:46 PM

Department : HSA JCSG
 Scenario File : C:\-----\HSA-0130V4--NETC to Millington-05-05-03\HSA-0130V4 NETC COBRA-2005-May03.CBR
 Option Pkg Name: HSA-0130 NETC & NETPDTC to Millington
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TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1,539	4,542	4,633	7,636

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	40	-5	-5	-4	0	0	26
Enlisted	87	-12	-10	-2	0	0	63
Students	0	0	0	0	0	0	0
Civilians	-104	0	0	0	0	0	-104
TOTAL	23	-17	-15	-6	0	0	-15

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1,565	4,605	4,633	7,532

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	56	0	0	56
Enlisted	0	0	0	86	0	0	86
Students	0	0	0	0	0	0	0
Civilians	0	0	0	436	0	0	436
TOTAL	0	0	0	578	0	0	578

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-5	0	0	-5
Enlisted	0	0	0	-10	0	0	-10
Civilians	0	0	0	-32	0	0	-32
TOTAL	0	0	0	-47	0	0	-47

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1,560	4,595	4,633	7,500

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
 Data As Of 5/3/2005 4:08:54 PM, Report Created 5/3/2005 4:23:46 PM

Department : HSA JCSG
 Scenario File : C:\-----\HSA-0130V4--NETC to Millington-05-05-03\HSA-0130V4 NETC COBRA-2005-May03.CBR
 Option Pkg Name: HSA-0130 NETC & NETPDC to Millington
 Std Fctrs File : C:\-----\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAS PENSACOLA, FL (N00204)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
----- 886	----- 2,966	----- 4,633	----- 6,129

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-1	0	0	0	0	0	-1

BASE POPULATION (Prior to BRAC Action) FOR: NAS PENSACOLA, FL (N00204)

Officers	Enlisted	Students	Civilians
----- 885	----- 2,966	----- 4,633	----- 6,129

PERSONNEL REALIGNMENTS:

To Base: NAVSUPPACT MID SOUTH, TN (N00639)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	56	0	0	56
Enlisted	0	0	0	86	0	0	86
Students	0	0	0	0	0	0	0
Civilians	0	0	0	436	0	0	436
TOTAL	0	0	0	578	0	0	578

TOTAL PERSONNEL REALIGNMENTS (Out of NAS PENSACOLA, FL (N00204)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	56	0	0	56
Enlisted	0	0	0	86	0	0	86
Students	0	0	0	0	0	0	0
Civilians	0	0	0	436	0	0	436
TOTAL	0	0	0	578	0	0	578

SCENARIO POSITION CHANGES FOR: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-6	0	0	-6
Enlisted	0	0	0	-11	0	0	-11
Civilians	0	0	0	-52	0	0	-52
TOTAL	0	0	0	-69	0	0	-69

BASE POPULATION (After BRAC Action) FOR: NAS PENSACOLA, FL (N00204)

Officers	Enlisted	Students	Civilians
----- 823	----- 2,869	----- 4,633	----- 5,641

PERSONNEL SUMMARY FOR: NAVSUPPACT MID SOUTH, TN (N00639)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
----- 653	----- 1,576	----- 0	----- 1,507

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSUPPACT MID SOUTH, TN (N00639)

	2006	2007	2008	2009	2010	2011	Total
Officers	41	-5	-5	-4	0	0	27
Enlisted	87	-12	-10	-2	0	0	63
Students	0	0	0	0	0	0	0
Civilians	-104	0	0	0	0	0	-104

TOTAL	24	-17	-15	-6	0	0	-14
-------	----	-----	-----	----	---	---	-----

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 3
 Data As Of 5/3/2005 4:08:54 PM, Report Created 5/3/2005 4:23:46 PM

Department : HSA JCSG
 Scenario File : C:\-----\HSA-0130V4--NETC to Millington-05-05-03\HSA-0130V4 NETC COBRA-2005-May03.CBR
 Option Pkg Name: HSA-0130 NETC & NETPDTC to Millington
 Std Fctrs File : C:\-----\COBRA 6.10 - 20 April 05\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: NAVSUPPACT MID SOUTH, TN (N00639)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
680	1,639	0	1,403

PERSONNEL REALIGNMENTS:

From Base: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	56	0	0	56
Enlisted	0	0	0	86	0	0	86
Students	0	0	0	0	0	0	0
Civilians	0	0	0	436	0	0	436
TOTAL	0	0	0	578	0	0	578

TOTAL PERSONNEL REALIGNMENTS (Into NAVSUPPACT MID SOUTH, TN (N00639)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	56	0	0	56
Enlisted	0	0	0	86	0	0	86
Students	0	0	0	0	0	0	0
Civilians	0	0	0	436	0	0	436
TOTAL	0	0	0	578	0	0	578

SCENARIO POSITION CHANGES FOR: NAVSUPPACT MID SOUTH, TN (N00639)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	1	0	0	1
Civilians	0	0	0	20	0	0	20
TOTAL	0	0	0	22	0	0	22

BASE POPULATION (After BRAC Action) FOR: NAVSUPPACT MID SOUTH, TN (N00639)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
737	1,726	0	1,859

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
 Data As Of 5/3/2005 4:08:54 PM, Report Created 5/3/2005 4:23:46 PM

Department : HSA JCSG
 Scenario File : C:\-----\HSA-0130V4--NETC to Millington-05-05-03\HSA-0130V4 NETC COBRA-2005-May03.CBR
 Option Pkg Name: HSA-0130 NETC & NETPDTC to Millington
 Std Fctrs File : C:\-----\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	99	-56	-56	-56	-71	-56
Recap Change	0	0	62	-27	-27	-27	-18	-27
BOS Change	0	0	0	-1,401	-1,401	-1,401	-4,204	-1,401
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	161	-1,484	-1,484	-1,484	-4,292	-1,484

NAS PENSACOLA, FL (N00204)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	-155	-155	-155	-466	-155
Recap Change	0	0	0	-89	-89	-89	-267	-89
BOS Change	0	0	0	-2,112	-2,112	-2,112	-6,337	-2,112
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	-2,357	-2,357	-2,357	-7,070	-2,357

NAVSUPPACT MID SOUTH, TN (N00639)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	99	99	99	99	395	99
Recap Change	0	0	62	62	62	62	249	62
BOS Change	0	0	0	711	711	711	2,133	711
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	161	872	872	872	2,778	872

COBRA INPUT DATA REPORT (COBRA v6.10)

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Department : HSA JCSG
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 Std Fctrs File : C:\-----\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
NAS PENSACOLA, FL (N00204)	Realignment
NAVSUPPACT MID SOUTH, TN (N00639)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
NAS PENSACOLA, FL (N00204)	NAVSUPPACT MID SOUTH, TN (N00639)	451 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAS PENSACOLA, FL (N00204) to NAVSUPPACT MID SOUTH, TN (N00639)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	56	0	0
Enlisted Positions:	0	0	0	86	0	0
Civilian Positions:	0	0	0	436	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	93	0	0
Suppt Eqpt (tons):	0	0	0	63	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS PENSACOLA, FL (N00204)

Total Officer Employees:	886	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	2,966	Total Sustainment(\$K/Year):	43,273
Total Student Employees:	4,633	Sustain Payroll (\$K/Year):	430
Total Civilian Employees:	6,129	BOS Non-Payroll (\$K/Year):	76,700
Accomp Mil not Receiving BAH:	19.6%	BOS Payroll (\$K/Year):	62,054
Officer Housing Units Avail:	29	Family Housing (\$K/Year):	9,736
Enlisted Housing Units Avail:	101	Installation PRV(\$K):	2,800,363
Starting Facilities(KSF):	12,138	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	946	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	758		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.87		Admits Visits Prescrip
Per Diem Rate (\$/Day):	120	CostFactor	4,765.00 99.00 32.38
Freight Cost (\$/Ton/Mile):	0.29	Actv MTF	1,945 126,360 141,617
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	104 7,378
Latitude:	30.351100	Retiree	850 76,030 292,442
Longitude:	-87.274900	Retiree65+	652 33,910 344,578

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 2
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Department : HSA JCSG
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 Option Pkg Name: HSA-0130 NETC & NETPDTC to Millington
 Std Fctrs File : C:\-----\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSUPPACT MID SOUTH, TN (N00639)

Total Officer Employees:	653	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	1,576	Total Sustainment(\$K/Year):	9,794		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	876		
Total Civilian Employees:	1,507	BOS Non-Payroll (\$K/Year):	14,949		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	19,291		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	608,376		
Starting Facilities(KSF):	3,755	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,176	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	907				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.87		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	124	CostFactor	6,502.00	115.00	28.37
Freight Cost (\$/Ton/Mile):	0.29	Actv MTF	0	32,621	40,094
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	471	25,483	
Latitude:	35.200000	Retiree	0	1,435	42,833
Longitude:	-89.540000	Retiree65+	0	220	51,659

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	315	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			44	FH ShDn:	0.000%

Department : HSA JCSG
 Scenario File : C:\-----\HSA-0130V4--NETC to Millington-05-05-03\HSA-0130V4 NETC COBRA-2005-May03.CBR
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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSUPPACT MID SOUTH, TN (N00639)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	2,450	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqcd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	80	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	-6	0	0
Enl Scenario Change:	0	0	0	-11	0	0
Civ Scenario Change:	0	0	0	-52	0	0
Off Prog nonBRAC Change:	-1	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVSUPPACT MID SOUTH, TN (N00639)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	1	0	0
Enl Scenario Change:	0	0	0	1	0	0
Civ Scenario Change:	0	0	0	20	0	0
Off Prog nonBRAC Change:	41	-5	-5	-4	0	0
Enl Prog nonBRAC Change:	87	-12	-10	-2	0	0
Civ Prog nonBRAC Change:	-104	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : HSA JCSG
 Scenario File : C:\-----\HSA-0130V4--NETC to Millington-05-05-03\HSA-0130V4 NETC COBRA-2005-May03.CBR
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INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAVSUPPACT MID SOUTH, TN (N00639)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	50,400	0 Default	0	138.78	2.52
8521	SY	3,000	0 Default	0	45.83	1.07
6100	SF	0	102,000 Default	0	138.78	2.52
8521	SY	3,650	0 Default	0	45.83	1.07
4414	SF	0	8,400 Default	0	76.84	1.88

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%

Civ Early Retire Pay Factor: 18.03%

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : HSA JCSG
 Scenario File : C:\-----\HSA-0130V4--NETC to Millington-05-05-03\HSA-0130V4 NETC COBRA-2005-May03.CBR
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FOOTNOTES FOR SCREEN ONE

=====

Realign NAS Pensacola and Saufley Field, FL, by relocating Navy Education and Training Command (NETC) and Navy Education Training and Professional Development and Technology Center to Naval Support Activity, Millington, TN.

FOOTNOTES FOR SCREEN TWO

=====

No changes to distance table.

FOOTNOTES FOR SCREEN THREE

=====

Activities Moved: NETC and NETPDTC Number of Personnel moving is based on the JCSG's personnel reduction factor of 7% (see HSA JCSG repository (Common Support Personnel Savings Factors Decision Paper, 28 Sept 04), supported by the Navy (discussions with Navy LNO).

Mission equipment tonnage provided by Navy SDC ("Navy NETC and NETPDTC -SDC Response, dated 2005 Feb28").

Support equipment tonnage: 62.67 tons (30.17 + 32.5)

Support equipment tonnage is based on:

contractor support equipment (30.17), using 85 contractors, and 710 lbs per person. (Source: Standard Factors Table 3 (page 52) of the COBRA manual. Note: Used COBRA standard Factor for consistency). 32.5 tons is based on "Navy NETC and NETPDTC -SDC Response, dated 2005 Feb28".)

FOOTNOTES FOR SCREEN FOUR

=====

No changes were made to the installation static data.

FOOTNOTES FOR SCREEN FIVE

=====

Pensacola: One-time moving costs (\$315K) includes \$40K for moving SIPRNET/legacy ADP, \$125K for moving VI equipment, and \$150K for NCP Call Center Phone system. (Data provided by Navy SDC ("Navy NETC and NETPDTC -SDC Response, dated 2005 Feb28").).

Pensacola: Facilities shutdown (44K SF) provided by Navy SDC ("Navy NETC and NETPDTC -SDC Response, dated 2005 Feb28").

NAVSUPPACT-Mid-South (Millington), One-time Unique Costs: \$2,450K in 2008 (Furniture Costs) (provided by Navy SDC ("Navy NETC and NETPDTC -SDC Response, dated 2005 Feb28" (Tab Screen 35). (Note: Original SDC Screen 5 submission (\$2400K) was in error, and corrected in the HSA-0130 Part II from DoN (11 Apr 2005) Screen 5.

NAVSUPPACT-Mid-South (Millington), One-time IT Costs: \$80K in 2008 (provided by the Navy SDC ("Navy NETC and NETPDTC -SDC Response, dated 2005 Feb28").).

FOOTNOTES FOR SCREEN SIX

=====

Pensacola: Number of Personnel reductions (-6 Off / -11 enl / -52 Civs). Includes agency personnel reductions (7%) along with BOS personnel reductions.

Agency 7% reductions: (-4 Off / -6 enl / -33 Civs).

BOS reductions: (-6 Off / -11 enl / -19 Civs)

Sources: JCSG BRAC 7% personnel reduction factor (ref. JCSG's Common Support Personnel Savings Factors Decision Paper, 28 Sept 04). BOS reductions provided by the Navy SDC are based on original SDC response (HSA-0130 Navy SDC Response (2005Feb16), with the number of Civilian BOS reductions adjusted from 21 to 19 (per the updated HSA-0130 Part II DoN (11Apr2005) (page 11 Remarks). (See also "Personnel and Space Requirements Computations (updated 29Apr05)".

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Millington: Personnel Increases at Millington: (1 Off / 1 Enl / 20 Civ's).
 Includes 20 BOS civilian personnel, plus 1 dental & 1 medical personnel (1Off, 1 Enl).
 (Sources: Navy Integration (Allocation) Process Results - HSA-0130 (28Mar05); MFR clarifying
 the Allocation response, that the 1 dental and 1 medical personnel equate to 1 Off and 1 Enl personnel (per
 discussion at the JCSG/Navy integration meeting).

FOOTNOTES FOR SCREEN SEVEN

=====

MILCON/Rehab at Millington [based on Navy NETC & NETPDTC SDC response (28Feb05); and also Navy
 Integration (Allocation) Results-28Mar05 regarding NEW MILCON/Rehab Adjustments for General Admin
 space (FAC 6100)]:

50,400 SF New MILCON for General Admin Space (FAC 6100)
 (Note: The Integration results changed the above admin space from Rehab to New MILCON).

3,000 SY Vehicle Parking, Surfaced (FAC 8521)
 102,000 SF Rehabilitation (MILCON) for General Admin Space (FAC 6100)
 3,650 SY Vehicle Parking, Surfaced (FAC 8521)

8,400 SF Controlled Humidity Storage, Depot (Rehabilitation)(FAC 4414)
 (Note: The SDC erroneously included this FAC 4414 space as new MILCON, while the remarks/comments
 section clearly indicated Rehab was planned. The Integration (Allocation) results confirm that Rehab is
 planned).

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

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 Option Pkg Name: HSA-0130 NETC & NETPDTC to Millington
 Std Fctrs File : C:\-----\COBRA 6.10 - 20 April 05\BRAC2005.SFF

NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	159	0	0	159
NET CHANGE-Mil	0	0	0	-159	0	0	-159
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	488	0	0	488
NET CHANGE-Civ	0	0	0	-488	0	0	-488
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSUPPACT MID SOUTH, TN (N00639)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	144	0	0	144
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	144	0	0	144
Jobs Gained-Civ	0	0	0	456	0	0	456
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	456	0	0	456
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

HSA0130v3: MAH-COCOM NETC Pensacola to TN

The data in this report is rolled up by Region of Influence

ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Memphis, TN-MS-AR Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,227,066
ROI Employment (2002):	758,153
Authorized Manpower (2005):	3,736
Authorized Manpower(2005) / ROI Employment(2002):	0.49%
Total Estimated Job Change:	1,135
Total Estimated Job Change / ROI Employment(2002):	0.15%

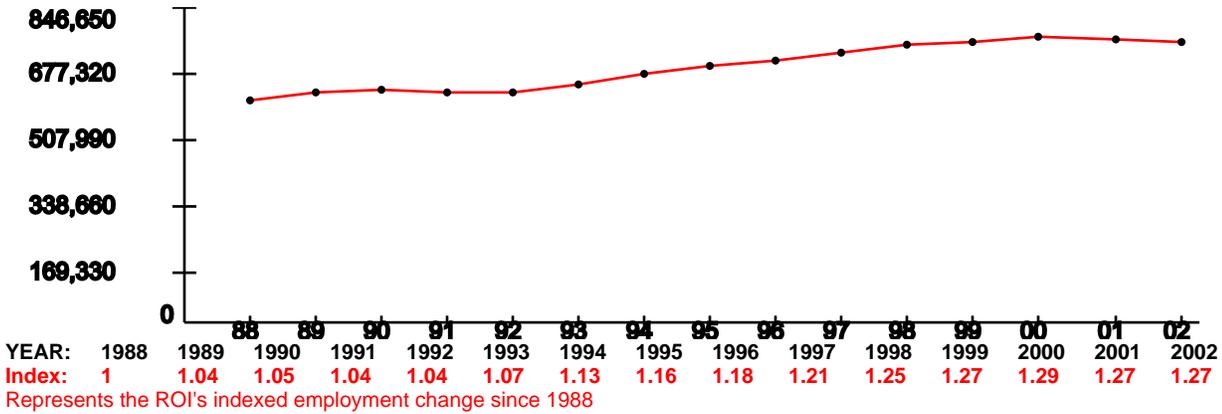
Cumulative Job Change (Gain/Loss) Over Time:



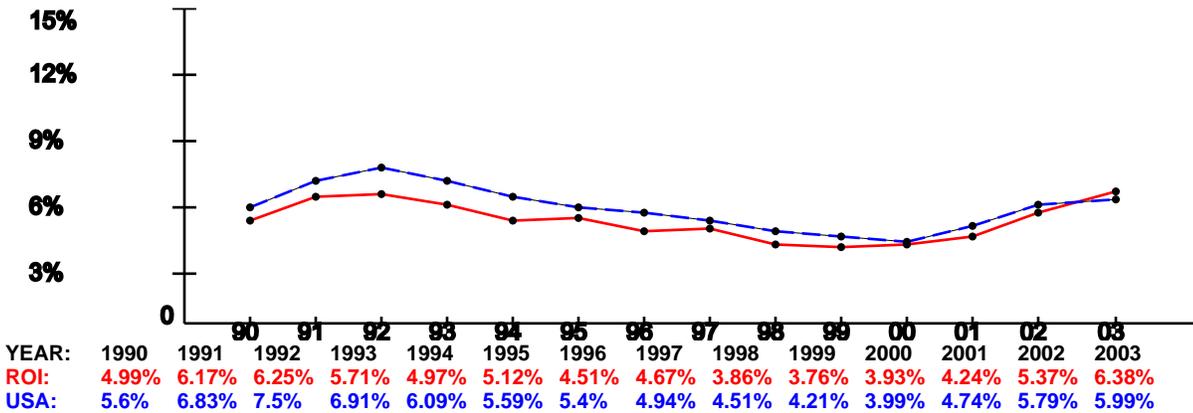
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	144	0	0
Direct Civllian:	0	0	0	456	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	85	0	0
Cumulative Direct:	0	0	0	685	685	685
Cum Indlr/Induc:	0	0	0	450	450	450
Cumulative Total:	0	0	0	1135	1135	1,135

Memphis, TN-MS-AR Metropolitan Statistical Area Trend Data

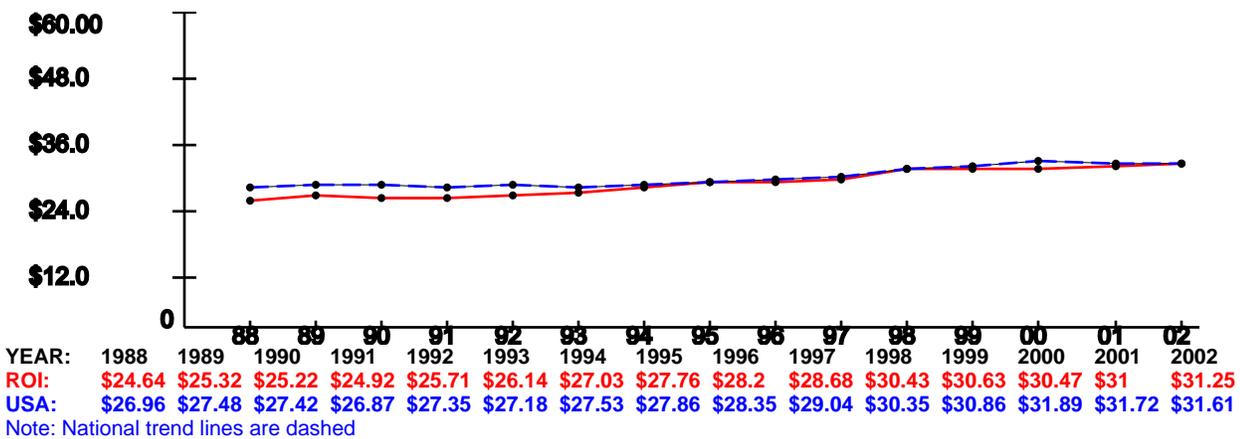
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



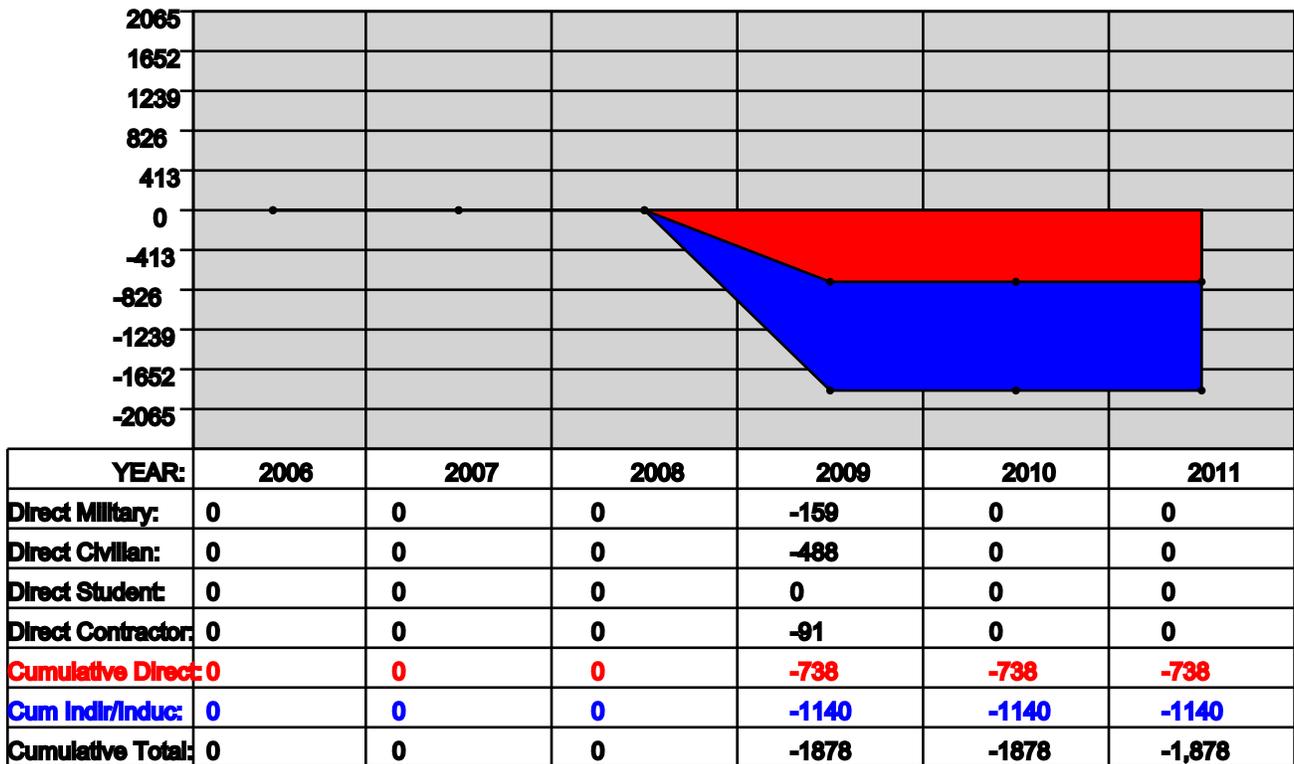
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Pensacola-Ferry Pass-Brent, FL Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

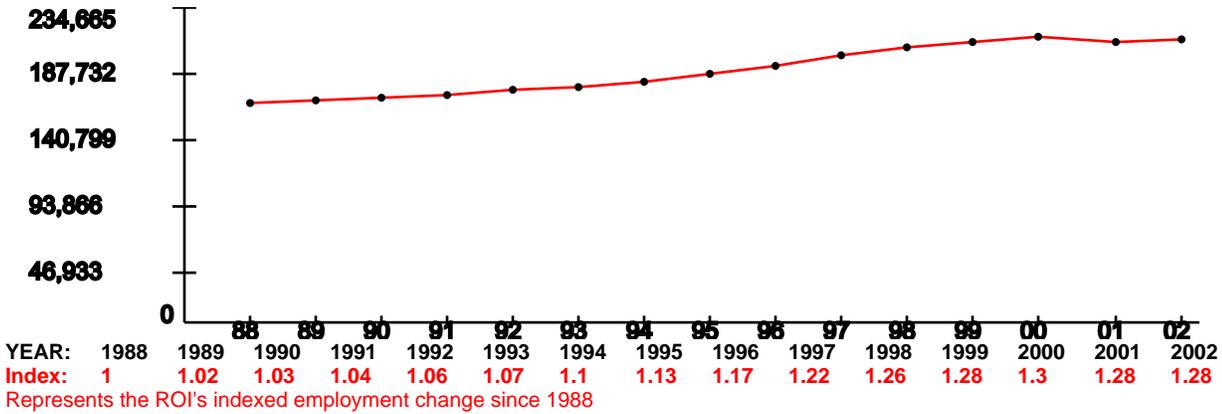
ROI Population (2002):	423,727
ROI Employment (2002):	210,512
Authorized Manpower (2005):	14,614
Authorized Manpower(2005) / ROI Employment(2002):	6.94%
Total Estimated Job Change:	-1,878
Total Estimated Job Change / ROI Employment(2002):	-0.89%

Cumulative Job Change (Gain/Loss) Over Time:

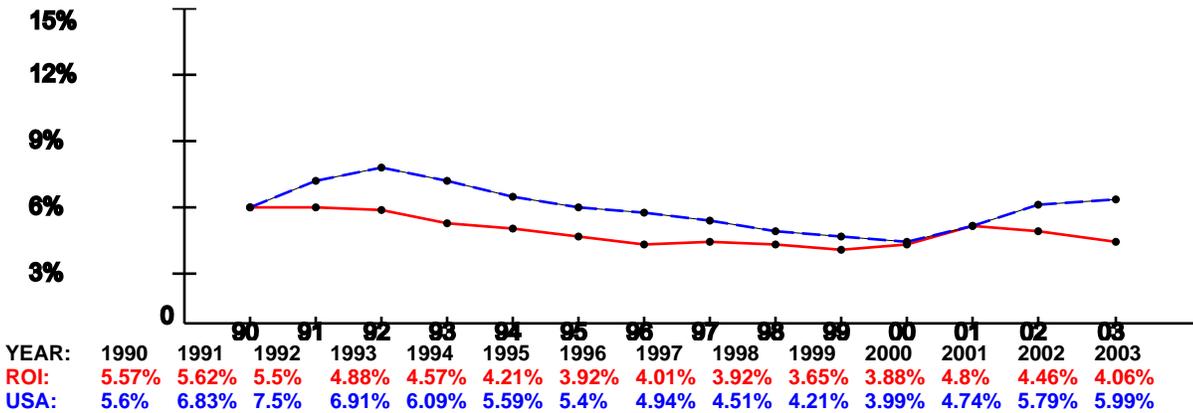


Pensacola-Ferry Pass-Brent, FL Metropolitan Statistical Area Trend Data

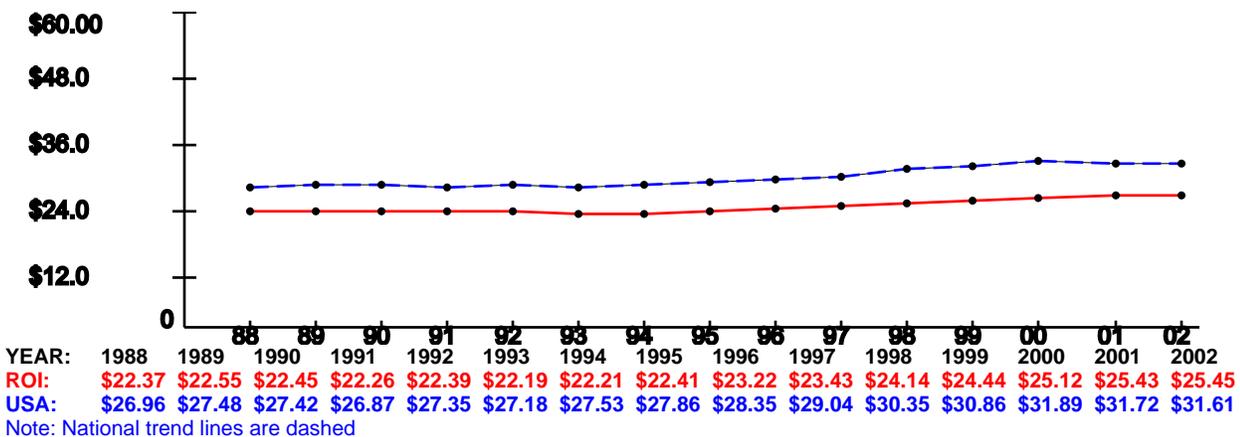
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



Economic Impact Report

This report depicts the economic impact of the following Scenarios:

HSA0130v3: MAH-COCOM NETC Pensacola to TN

The data in this report is rolled up by Action

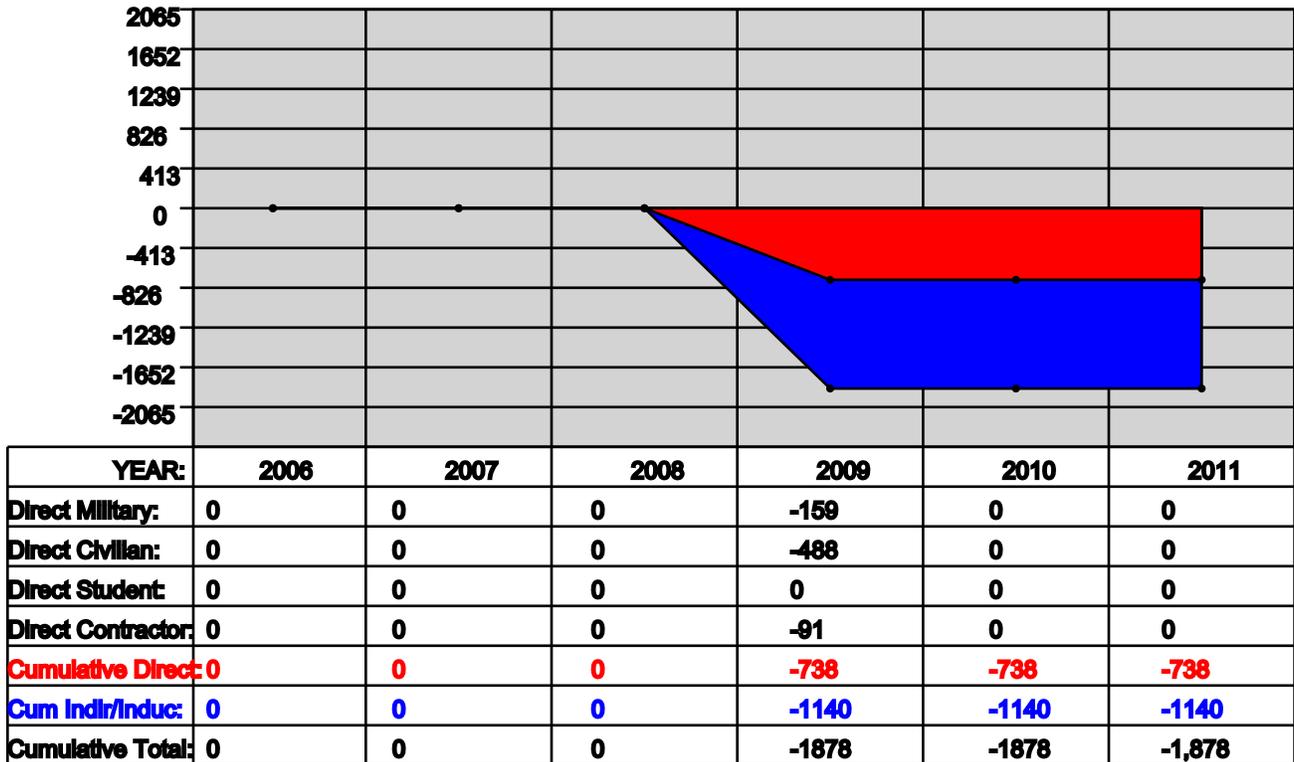
ECONOMIC IMPACT DATA

Scenario: MAH-COCOM NETC Pensacola to TN
Economic Region of Influence(ROI): Pensacola-Ferry Pass-Brent, FL Metropolitan Statistical Area
Base: NAS PENSACOLA
Action: MAH-COCOM NETC losing Pensacola

Overall Economic Impact of Proposed BRAC-05 Action:

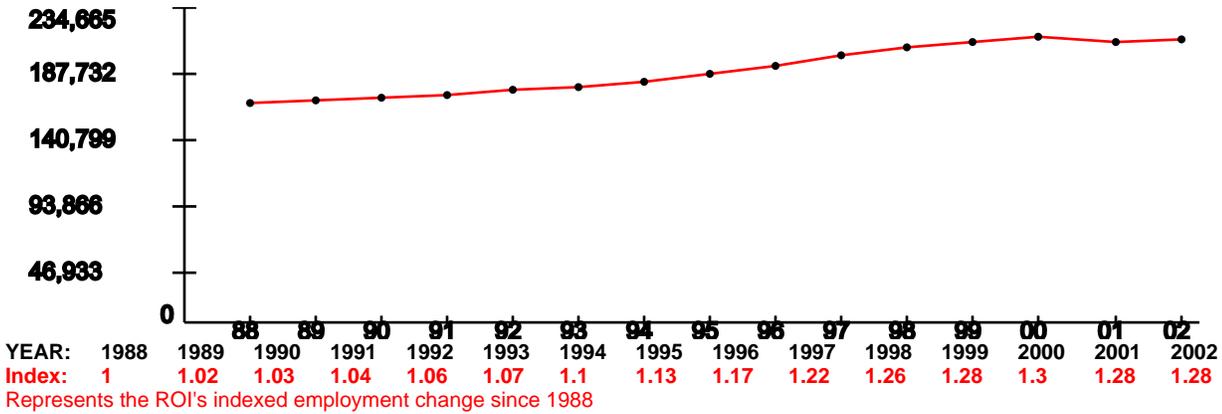
ROI Population (2002):	423,727
ROI Employment (2002):	210,512
Authorized Manpower (2005):	14,614
Authorized Manpower(2005) / ROI Employment(2002):	6.94%
Total Estimated Job Change:	-1,878
Total Estimated Job Change / ROI Employment(2002):	-0.89%

Cumulative Job Change (Gain/Loss) Over Time:

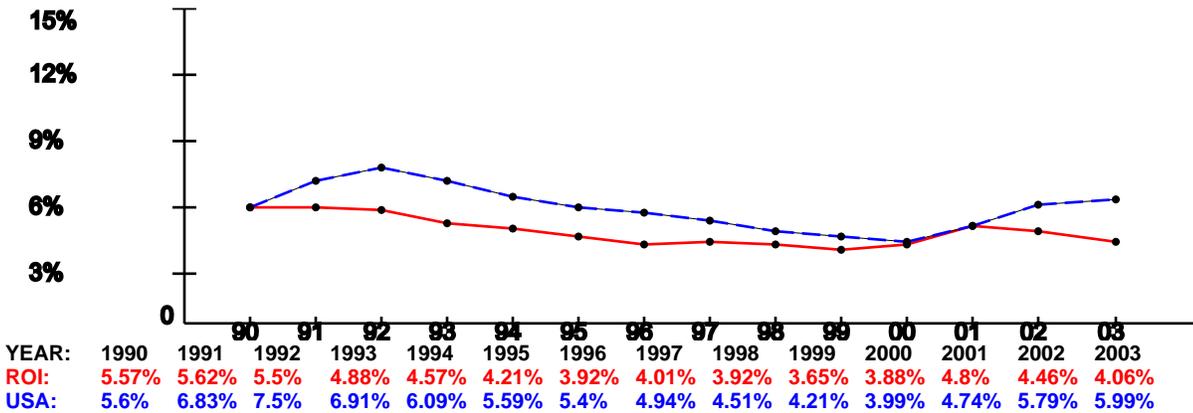


Pensacola-Ferry Pass-Brent, FL Metropolitan Statistical Area Trend Data

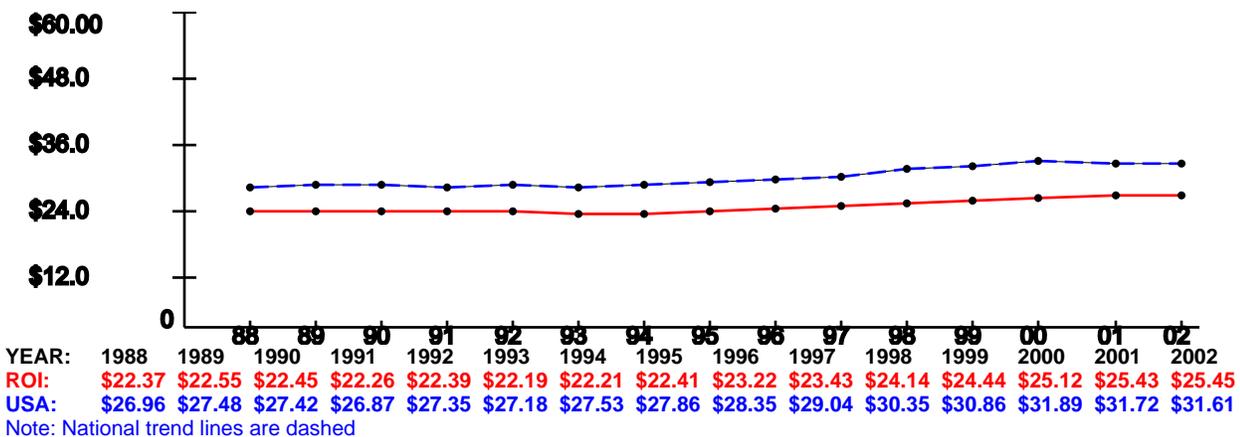
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



ECONOMIC IMPACT DATA

Scenario: MAH-COCOM NETC Pensacola to TN
Economic Region of Influence(ROI): Memphis, TN-MS-AR Metropolitan Statistical Area
Base: NAVSUPACT MID SOUTH
Action: MAH-COCOM NETC gaining NAVSUPACT MidStH

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,227,066
ROI Employment (2002):	758,153
Authorized Manpower (2005):	3,736
Authorized Manpower(2005) / ROI Employment(2002):	0.49%
Total Estimated Job Change:	1,135
Total Estimated Job Change / ROI Employment(2002):	0.15%

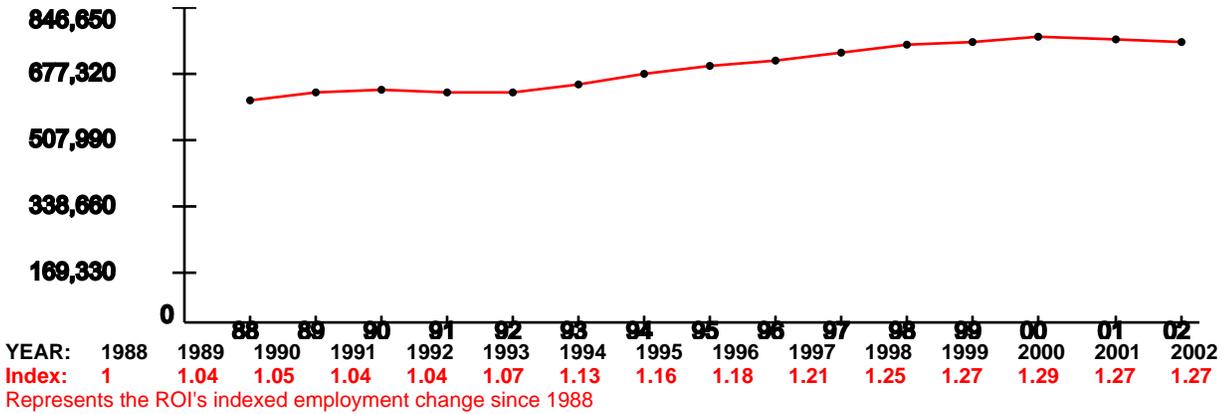
Cumulative Job Change (Gain/Loss) Over Time:



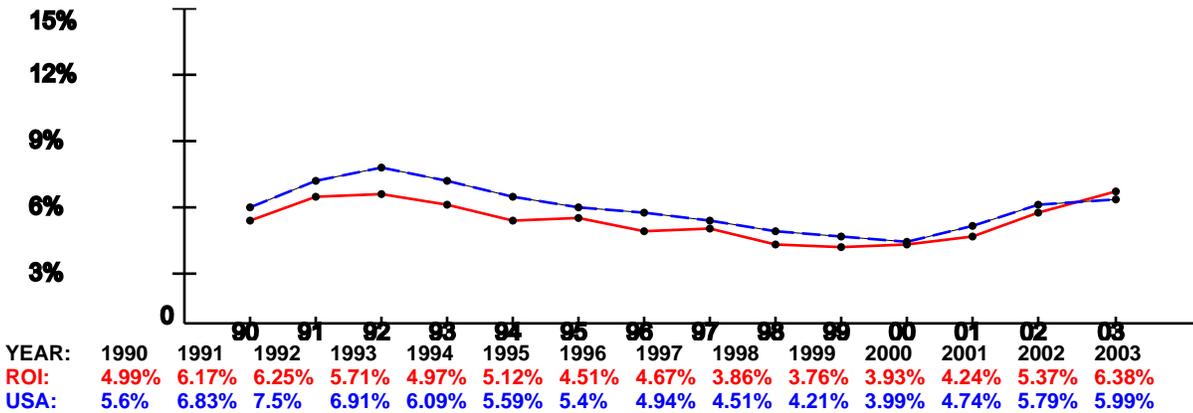
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	144	0	0
Direct Civilian:	0	0	0	456	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	85	0	0
Cumulative Direct:	0	0	0	685	685	685
Cum Indir/Induc:	0	0	0	450	450	450
Cumulative Total:	0	0	0	1135	1135	1,135

Memphis, TN-MS-AR Metropolitan Statistical Area Trend Data

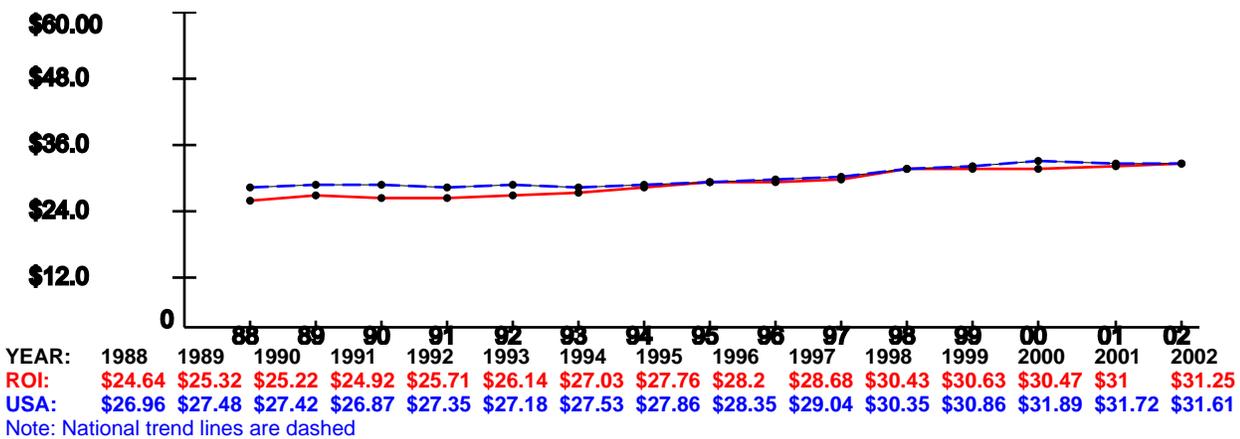
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



NAS_PENSACOLA_FL, FL

* Because there is no listing for Saulfley Field, FL in the DoD JPAT 7 Installation and Activity Report, the Naval Air Station Pensacola, FL Criterion 7 Report will serve as a proxy for Saulfley Field, FL.

Demographics

The following tables provide a short description of the area near the installation/activity. NAS_PENSACOLA_FL is 58 miles from Mobile, AL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Pensacola, FL MSA	412,153

The following entities comprise the military housing area (MHA):

County/City	Population
Escambia	294410
Santa Rosa	117743
Total	412,153

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 13

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$36,975	Basis: MSA
Median House Value	(US Avg \$119,600)	\$91,500	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 946	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	48,362	1 of 1 district
Students Enrolled	43,273	1 of 1 district
Average Pupil/Teacher Ratio	26.0:1	1 of 1 district
High School Students Enrolled	11,372	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	79.0%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1029	1 of 1 district
Average ACT Score (US Avg 20.8)	21	1 of 1 district
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	3	
Available Vocational and/or Technical Schools	2	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.6%	3.9%	4.8%	4.5%	4.1%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.5%	-.5%	-1.2%	-.3%	1.8%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	18,924	Basis: MSA
Vacant Sale Units	2,935	
Vacant Rental Units	6,654	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	1,634	901	412,153	Basis: MSA
Ratio	1:252	1:457		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,230.9	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAS_PENSACOLA_FL to nearest commercial airport: 13.5 miles

Is NAS_PENSACOLA_FL served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

NAVSUPPACT_MID_SOUTH_MILLINGTON_TN, TN

Demographics

The following tables provide a short description of the area near the installation/activity. NAVSUPPACT_MID_SOUTH_MILLINGTON_TN is 6 miles from Memphis, TN, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Memphis, TN-AR-MS MSA	1,135,614

The following entities comprise the military housing area (MHA):

County/City	Population
Crittenden	50866
Desoto	107199
Shelby	897472
Tipton	51271
Total	1,106,808

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 23

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$40,201	Basis: MSA
Median House Value (US Avg \$119,600)	\$92,800	
GS Locality Pay ("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate	\$1,176	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	200,060	3 of 3 districts
Students Enrolled	173,393	3 of 3 districts
Average Pupil/Teacher Ratio	24.1:1	3 of 3 districts
High School Students Enrolled	50,899	3 of 3 districts
Average High School Graduation Rate (US Avg 67.3%)	69.0%	3 of 3 districts
Average Composite SAT I Score (US Avg 1026)		3 of 3 districts
Average ACT Score (US Avg 20.8)	19	3 of 3 districts
Available Graduate/PhD Programs	11	
Available Colleges and/or Universities	24	
Available Vocational and/or Technical Schools	5	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.6%	3.8%	4.2%	5.2%	6.2%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.3%	-.4%	.5%	.8%	-1.2%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	30,332	Basis: MSA
Vacant Sale Units	6,354	
Vacant Rental Units	13,669	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	3,824	3,004	1,135,614	Basis: special
Ratio	1:297	1:378		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,018.9	Basis: special
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVSUPACT_MID_SOUTH_MILLINGTON_TN to nearest commercial airport: 25.0 miles

Is NAVSUPACT_MID_SOUTH_MILLINGTON_TN served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

CRITERION 7: PROXY DOCUMENTATION FOR SAUFLEY FIELD, FL.

Saufley Field, FL is not classified as an installation or activity by the United States Navy; as such, it has no listing or basis in the USN tab to DoD JPAT 7 Installation and Activity Reports (November 15, 2002). Naval Air Station Pensacola, FL (NAS Pensacola), formally listed in the JPAT 7 Report, is the appropriate proxy Criterion 7 statement for Saufley Field, FL.



DEPARTMENT OF THE NAVY
OFFICE OF THE SECRETARY
1000 NAVY PENTAGON
WASHINGTON, DC 20350-1000

04 March 2005

MEMORANDUM FOR CHAIR, HEADQUARTERS AND SUPPORT ACTIVITIES JOINT
CROSS SERVICE GROUP

Subj: REQUEST FOR SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (SSEIs)

Ref: (a) CAPT Foy email of 3 MAR 05 Re: HSA-0130

Encl: (1) SSEI for HSA-0130 (Revision)

Per Memorandum, Acting Under Secretary of Defense (Acquisition, Technology & Logistics) and Chairman, Infrastructure Steering Group, dated December 7, 2004, Subject: Transformation Through Base Realignment and Closure (BRAC 2005) Policy Memorandum Four-Selection Criteria 7 and 8 and your request, reference (a), enclosure (1) is provided. This was revised based on information provided, reference (a).

Each document is compiled by our environmental staff based on certified data for the Department of the Navy installations involved in the scenarios. The data continues to be reviewed and refreshed. If we discover changes, which alter our environmental analysis, we will notify you accordingly. If you have any questions or require any additional information, please feel free to contact my point of contact CDR Margy Carlson JAGC, USN at (703) 602-6528.

A handwritten signature in black ink, appearing to read "Anne Rathmell Davis".

Anne Rathmell Davis
Special Assistant to the Secretary of the Navy
for Base Realignment and Closure

Summary of Scenario Environmental Impacts

HSA Scenario: HSA-0130

Action 1: Relocate the Naval Education and Training Command from Naval Air Station Pensacola, FL to Naval Support Activity Mid South Millington, TN.

Action 2: Relocate the Naval Education and Training Professional Development and Technology Center from Naval Air Station Pensacola, Saufley Field, FL to Naval Support Activity Mid South Millington, TN.

General Environmental Impacts

Environmental Resource Area	Naval Air Station Pensacola, FL And Saufley Field (Installation Realigned)	Naval Support Activity Mid-South Millington, TN (Installation Gaining Functions)
Air Quality	No impact.	The installation is in moderate non-attainment for Ozone (8- hr). Potential impact.
Cultural/Archeological/Tribal Resources	No impact.	Historic property identified. There is a programmatic agreement with SHPO. Potential impact for MILCON.
Dredging	No impact.	No impact.
Land Use Constraints/Sensitive Resource Areas	No impact.	118 unconstrained acres available for development. ESQD arcs exist on the station constraining just less than 2 acres of land. No impact.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.	No impact.
Noise	No impact.	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.	No impact.

Waste Management	No impact.	Installation has a permitted TSD. No impact.
Water Resources	No impact.	Installation discharges to an impaired waterway. No impact.
Wetlands	No impact.	No impact.

Impacts of Costs

Selection Criterion 8 Environmental Points	Naval Air Station Pensacola, FL And Saufley Field (Installation Realigned)	Naval Support Activity Mid-South Millington, TN (Installation Gaining Functions)
Environmental Restoration	NAS Pensacola: DERA Costs thru FY-03 are \$56.140M with a cost to complete of \$59.184M.	DERA Costs thru FY-03 are \$0.686M with a cost to complete of \$1.485M.
Waste Management	None	None.
Environmental Compliance	None	None. No NEPA costs due to CATEX.