



**DEPARTMENT OF THE NAVY**  
OFFICE OF THE SECRETARY  
1000 NAVY PENTAGON  
WASHINGTON DC 20350-1000

22 July 2005

The Honorable Anthony J. Principi  
Chairman  
Defense Base Closure and Realignment Commission  
2521 South Clark Street, Suite 600  
Arlington, VA 22202

Dear Chairman Principi:

This is in response to the July 21, 2005 inquiry from Mr. David Epstein of your staff regarding COBRA analysis for scenario DON-0126R, which relocates Navy Supply Corps School Athens, GA, to Naval Station Newport, RI. Specifically, Mr. Epstein requested that we provide a revised COBRA analysis to reflect the additional Basic Allowance for Housing (BAH) cost for military students based on the cost differential between Athens, GA and Newport, RI.

On July 21, 2005, my office analyzed the data and revised the COBRA analysis to reflect additional BAH costs. The enclosed disk contains the revised COBRA Report to assist with your analysis of this scenario.

I trust this information is responsive to your requirements. If we can be of further assistance, please let me know.

Sincerely,

A handwritten signature in cursive script, appearing to read "Anne Rathmell Davis".

*for*  
Anne Rathmell Davis  
Special Assistant to the Secretary of the  
Navy for Base Realignment and Closure

Enclosure  
As stated

DCN 5652  
Executive Correspondence

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2  
Data As Of 7/21/2005 10:52:20 AM, Report Created 7/21/2005 10:56:01 AM

Department : Navy  
Scenario File : C:\Documents and Settings\cobra-et\Desktop\DON-0126R Rev 6.10 CR Revision 21Jul05.CBR  
Option Pkg Name: Navy Supply Corps School 0126R Rev 6.10 CR Revision  
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006  
Final Year : 2009  
Payback Year : 2022 (13 Years)

NPV in 2025(\$K): -4,471  
1-Time Cost(\$K): 23,791

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	1,288	0	14,094	0	0	0	15,382	0
Person	0	0	0	-755	-3,460	-3,460	-7,676	-3,460
Overhd	-75	-198	-258	475	727	727	1,399	688
Moving	0	0	91	4,729	0	0	4,820	0
Missio	0	0	0	0	0	0	0	0
Other	0	8	0	1,879	674	674	3,235	674
<b>TOTAL</b>	<b>1,213</b>	<b>-190</b>	<b>13,927</b>	<b>6,328</b>	<b>-2,059</b>	<b>-2,059</b>	<b>17,160</b>	<b>-2,098</b>

	2006	2007	2008	2009	2010	2011	Total
<b>POSITIONS ELIMINATED</b>							
Off	0	0	0	5	0	0	5
Enl	0	0	0	25	0	0	25
Civ	0	0	0	22	0	0	22
<b>TOT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52</b>	<b>0</b>	<b>0</b>	<b>52</b>

	2006	2007	2008	2009	2010	2011	Total
<b>POSITIONS REALIGNED</b>							
Off	0	0	0	56	0	0	56
Enl	0	0	0	58	0	0	58
Stu	0	0	0	249	0	0	249
Civ	0	0	0	86	0	0	86
<b>TOT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>449</b>	<b>0</b>	<b>0</b>	<b>449</b>

Summary:

-----  
DON-0126 Close NAVSCSCOL Athens GA. This Datacall contains all eliminations except those billets eliminated by Deliberative Body (DAG)

DON-0126B Realign NAVSCSCOL Athens GA by relocating all training functions and the Center for Service Support (CSS) to Naval Station, Newport RI

DON-0126C Disestablish the Navy Supply Corps Museum

XAthens created to leave USA recruiting activity, currently a tenant of NAVSCSCOL, in Athens.

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Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	-----	-----	-----	-----	-----	-----	-----	-----
MilCon	1,288	0	14,094	0	0	0	15,382	0
Person	0	0	0	2,414	1,783	1,783	5,980	1,783
Overhd	491	368	309	3,056	3,308	3,308	10,841	3,308
Moving	0	0	91	5,050	0	0	5,141	0
Missio	0	0	0	0	0	0	0	0
Other	0	8	0	1,879	674	674	3,235	674
<b>TOTAL</b>	<b>1,779</b>	<b>376</b>	<b>14,493</b>	<b>12,399</b>	<b>5,765</b>	<b>5,765</b>	<b>40,579</b>	<b>5,765</b>

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	-----	-----	-----	-----	-----	-----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	3,169	5,243	5,243	13,656	5,243
Overhd	566	566	566	2,581	2,581	2,581	9,442	2,620
Moving	0	0	0	321	0	0	321	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>566</b>	<b>566</b>	<b>566</b>	<b>6,071</b>	<b>7,824</b>	<b>7,824</b>	<b>23,419</b>	<b>7,863</b>

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TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/5  
Data As Of 7/21/2005 10:52:20 AM, Report Created 7/21/2005 10:56:01 AM

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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	15,381,817	
Total - Construction		15,381,817
Personnel		
Civilian RIF	344,389	
Civilian Early Retirement	107,901	
Eliminated Military PCS	152,351	
Unemployment	26,706	
Total - Personnel		631,347
Overhead		
Program Management Cost	1,342,807	
Support Contract Termination	0	
Mothball / Shutdown	81,052	
Total - Overhead		1,423,859
Moving		
Civilian Moving	3,250,448	
Civilian PPP	177,480	
Military Moving	539,107	
Freight	217,427	
Information Technologies	177,400	
One-Time Moving Costs	779,000	
Total - Moving		5,140,862
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,205,000	
Total - Other		1,213,000
-----		
Total One-Time Costs		23,790,886
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	320,852	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		320,852
-----		
Total Net One-Time Costs		23,470,034

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Base: NAVSCSCOL ATHENS, GA (n62741)  
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	344,389	
Civilian Early Retirement	107,901	
Eliminated Military PCS	152,351	
Unemployment	26,706	
Total - Personnel		631,347
Overhead		
Program Management Cost	1,342,807	
Support Contract Termination	0	
Mothball / Shutdown	81,052	
Total - Overhead		1,423,859
Moving		
Civilian Moving	3,250,448	
Civilian PPP	177,480	
Military Moving	539,107	
Freight	217,427	
Information Technologies	86,400	
One-Time Moving Costs	289,000	
Total - Moving		4,559,862
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,205,000	
Total - Other		1,205,000
-----		-----
Total One-Time Costs		7,820,068
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	320,852	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		320,852
-----		-----
Total Net One-Time Costs		7,499,216

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COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/5  
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Base: XAthens, GA (xathens)  
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		0
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		0

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Base: NAVSTA NEWPORT, RI (n32411)  
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	15,381,817	
Total - Construction		15,381,817
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	91,000	
One-Time Moving Costs	0	
Total - Moving		91,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		8,000
-----		-----
Total One-Time Costs		15,480,817
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		15,480,817

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COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 5/5  
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Base: COMNAVDIST WASH DC, DC (n00171)  
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	490,000	
Total - Moving		490,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		490,000
Total One-Time Costs		490,000
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		490,000
Total Net One-Time Costs		490,000

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TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)  
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Department : Navy  
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
NAVSCSCOL ATHENS	0	0	0
XAthens	0	0	0
NAVSTA NEWPORT	15,381,817	0	15,381,817
COMNAVDIST WASH DC	0	0	0
-----	-----	-----	-----
Totals:	15,381,817	0	15,381,817

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2  
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MilCon for Base: NAVSTA NEWPORT, RI (n32411)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
1711 General Purpose Instruction Building	SF	0	0	4,500	Red	563	563
1712 Applied Instruction Building	SF	0	0	52,265	Red	7,396	7,396
6100 General Administrative Building	SF	0	0	12,860	Red	1,441	1,441
6100 General Administrative Building	SF	0	0	3,190	Red	357	357
6100 General Administrative Building	SF	1,700	299	4,500	Red	504	803
8521 Vehicle Parking, Surfaced	SY	12,455	720	0	Default	0	720
6100 General Administrative Building	SF	0	0	20,000	Red	2,241	2,241
1711 General Purpose Instruction Building	SF	0	0	10,395	Red	1,301	1,301
5400 Dental Facility	SF	2,000	558	0	Default	0	558
Total Construction Cost:							15,382
- Construction Cost Avoid:							0
Total Net Milcon Cost:							15,382

• All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/15  
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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----- (\$K) -----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	1,288	0	14,094	0	0	0	15,382
O&M							
CIV SALARY							
Civ RIF	0	0	0	344	0	0	344
Civ Retire	0	0	0	108	0	0	108
CIV MOVING							
Per Diem	0	0	0	379	0	0	379
POV Miles	0	0	0	14	0	0	14
Home Purch	0	0	0	1,525	0	0	1,525
HHG	0	0	0	369	0	0	369
Misc	0	0	0	73	0	0	73
House Hunt	0	0	0	260	0	0	260
PPP	0	0	0	177	0	0	177
RITA	0	0	0	630	0	0	630
FREIGHT							
Packing	0	0	0	27	0	0	27
Freight	0	0	0	190	0	0	190
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	27	0	0	27
OTHER							
Info Tech	0	0	91	86	0	0	177
Prog Manage	491	368	276	207	0	0	1,343
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	81	0	0	81
1-Time Move	0	0	0	779	0	0	779
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	49	0	0	49
POV Miles	0	0	0	22	0	0	22
HHG	0	0	0	358	0	0	358
Misc	0	0	0	110	0	0	110
OTHER							
Elim PCS	0	0	0	152	0	0	152
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	1,205	0	0	1,205
TOTAL ONE-TIME	1,779	376	14,461	7,174	0	0	23,791

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RECURRINGCOSTS -----(\$K)-----	2006 -----	2007 -----	2008 -----	2009 -----	2010 -----	2011 -----	Total -----	Beyond -----
O&M								
Sustainment	0	0	20	20	20	20	80	20
Recap	0	0	12	12	12	12	50	12
BOS	0	0	0	1,372	1,372	1,372	4,117	1,372
Civ Salary	0	0	0	314	314	314	942	314
TRICARE	0	0	0	674	674	674	2,022	674
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	1,469	1,469	1,469	4,406	1,469
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	1,363	1,903	1,903	5,170	1,903
TOTAL RECUR	0	0	32	5,225	5,765	5,765	16,788	5,765
TOTAL COST	1,779	376	14,493	12,399	5,765	5,765	40,579	5,765
ONE-TIME SAVES -----(\$K)-----	2006 -----	2007 -----	2008 -----	2009 -----	2010 -----	2011 -----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	321	0	0	321	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	321	0	0	321	
RECURRINGSAVES -----(\$K)-----	2006 -----	2007 -----	2008 -----	2009 -----	2010 -----	2011 -----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	223	223	223	669	262
Recap	566	566	566	566	566	566	3,399	566
BOS	0	0	0	1,791	1,791	1,791	5,374	1,791
Civ Salary	0	0	0	731	1,463	1,463	3,657	1,463
MIL PERSONNEL								
Off Salary	0	0	0	312	625	625	1,562	625
Enl Salary	0	0	0	1,030	2,060	2,060	5,150	2,060
House Allow	0	0	0	1,095	1,095	1,095	3,286	1,095
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	566	566	566	5,750	7,824	7,824	23,098	7,863
TOTAL SAVINGS	566	566	566	6,071	7,824	7,824	23,419	7,863

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ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
---- (\$K) ----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	1,288	0	14,094	0	0	0	15,382	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	452	0	0	452	
Civ Moving	0	0	0	3,645	0	0	3,645	
Info Tech	0	0	91	86	0	0	177	
Other	491	368	276	1,094	0	0	2,229	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	371	0	0	371	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	8	0	0	0	0	8	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	1,205	0	0	1,205	
<b>TOTAL ONE-TIME</b>	<b>1,779</b>	<b>376</b>	<b>14,461</b>	<b>6,853</b>	<b>0</b>	<b>0</b>	<b>23,462</b>	
<b>RECURRING NET</b>								
---- (\$K) ----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	0	20	-203	-203	-203	-588	-242
Recap	-566	-566	-554	-554	-554	-554	-3,349	-554
BOS	0	0	0	-419	-419	-419	-1,257	-419
Civ Salary	0	0	0	-417	-1,149	-1,149	-2,715	-1,149
TRICARE	0	0	0	674	674	674	2,022	674
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	-1,342	-2,685	-2,685	-6,712	-2,685
House Allow	0	0	0	373	373	373	1,120	373
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	1,363	1,903	1,903	5,170	1,903
<b>TOTAL RECUR</b>	<b>-566</b>	<b>-566</b>	<b>-534</b>	<b>-525</b>	<b>-2,059</b>	<b>-2,059</b>	<b>-6,310</b>	<b>-2,098</b>
<b>TOTAL NET COST</b>	<b>1,213</b>	<b>-190</b>	<b>13,927</b>	<b>6,328</b>	<b>-2,059</b>	<b>-2,059</b>	<b>17,160</b>	<b>-2,098</b>

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 4/15  
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Department : Navy  
Scenario File : C:\Documents and Settings\cobra-et\Desktop\DON-0126R Rev 6.10 CR Revision 21Jul05.CBR  
Option Pkg Name: Navy Supply Corps School 0126R Rev 6.10 CR Revision  
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSCSCOL ATHENS, GA (n62741)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	344	0	0	344
Civ Retire	0	0	0	108	0	0	108
CIV MOVING							
Per Diem	0	0	0	379	0	0	379
POV Miles	0	0	0	14	0	0	14
Home Purch	0	0	0	1,525	0	0	1,525
HHG	0	0	0	369	0	0	369
Misc	0	0	0	73	0	0	73
House Hunt	0	0	0	260	0	0	260
PPP	0	0	0	177	0	0	177
RITA	0	0	0	630	0	0	630
FREIGHT							
Packing	0	0	0	27	0	0	27
Freight	0	0	0	190	0	0	190
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	27	0	0	27
OTHER							
Info Tech	0	0	0	86	0	0	86
Prog Manage	491	368	276	207	0	0	1,343
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	81	0	0	81
1-Time Move	0	0	0	289	0	0	289
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	49	0	0	49
POV Miles	0	0	0	22	0	0	22
HHG	0	0	0	358	0	0	358
Misc	0	0	0	110	0	0	110
OTHER							
Elim PCS	0	0	0	152	0	0	152
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	1,205	0	0	1,205
TOTAL ONE-TIME	491	368	276	6,684	0	0	7,820

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 5/15  
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Department : Navy  
Scenario File : C:\Documents and Settings\cobra-et\Desktop\DON-0126R Rev 6.10 CR Revision 21Jul05.CBR  
Option Pkg Name: Navy Supply Corps School 0126R Rev 6.10 CR Revision  
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSCSCOL ATHENS, GA (n62741)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	720	1,440	1,440	3,600	1,440
TOTAL RECUR	0	0	0	720	1,440	1,440	3,600	1,440
TOTAL COSTS	491	368	276	7,404	1,440	1,440	11,420	1,440
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	321	0	0	321	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	321	0	0	321	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	223	223	223	669	262
Recap	566	566	566	566	566	566	3,399	566
BOS	0	0	0	1,791	1,791	1,791	5,374	1,791
Civ Salary	0	0	0	731	1,463	1,463	3,657	1,463
MIL PERSONNEL								
Off Salary	0	0	0	312	625	625	1,562	625
Enl Salary	0	0	0	1,030	2,060	2,060	5,150	2,060
House Allow	0	0	0	1,095	1,095	1,095	3,286	1,095
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	566	566	566	5,750	7,824	7,824	23,098	7,863
TOTAL SAVINGS	566	566	566	6,071	7,824	7,824	23,419	7,863

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Department : Navy  
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Option Pkg Name: Navy Supply Corps School 0126R Rev 6.10 CR Revision  
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSCSCOL ATHENS, GA (n62741)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	452	0	0	452	
Civ Moving	0	0	0	3,645	0	0	3,645	
Info Tech	0	0	0	86	0	0	86	
Other	491	368	276	604	0	0	1,739	
MIL PERSONNEL								
Mil Moving	0	0	0	371	0	0	371	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	1,205	0	0	1,205	
TOTAL ONE-TIME	491	368	276	6,363	0	0	7,499	
RECURRING NET								
----- (\$K) -----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	-223	-223	-223	-669	-262
Recap	-566	-566	-566	-566	-566	-566	-3,399	-566
BOS	0	0	0	-1,791	-1,791	-1,791	-5,374	-1,791
Civ Salary	0	0	0	-731	-1,463	-1,463	-3,657	-1,463
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-1,342	-2,685	-2,685	-6,712	-2,685
House Allow	0	0	0	-1,095	-1,095	-1,095	-3,286	-1,095
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	720	1,440	1,440	3,600	1,440
TOTAL RECUR	-566	-566	-566	-5,030	-6,384	-6,384	-19,498	-6,423
TOTAL NET COST	-75	-198	-290	1,333	-6,384	-6,384	-11,999	-6,423

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Department : Navy  
Scenario File : C:\Documents and Settings\cobra-et\Desktop\DON-0126R Rev 6.10 CR Revision 21Jul05.CBR  
Option Pkg Name: Navy Supply Corps School 0126R Rev 6.10 CR Revision  
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Base: XAthens, GA (xathens)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
----- (\$K) -----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0



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Data As Of 7/21/2005 10:52:20 AM, Report Created 7/21/2005 10:56:01 AM

Department : Navy  
Scenario File : C:\Documents and Settings\cobra-et\Desktop\DON-0126R Rev 6.10 CR Revision 21Jul05.CBR  
Option Pkg Name: Navy Supply Corps School 0126R Rev 6.10 CR Revision  
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Base: XAthens, GA (xathens)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	-40	-40	-40	-120	-40
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	21	21	21	62	21
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	24	0	0	24	0
TOTAL RECUR	0	0	0	4	-19	-19	-34	-19
TOTAL NET COST	0	0	0	4	-19	-19	-34	-19

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 10/15  
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Department : Navy  
Scenario File : C:\Documents and Settings\cobra-et\Desktop\DON-0126R Rev 6.10 CR Revision 21Jul05.CBR  
Option Pkg Name: Navy Supply Corps School 0126R Rev 6.10 CR Revision  
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (n32411)							
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
<b>CONSTRUCTION</b>							
MILCON	1,288	0	14,094	0	0	0	15,382
<b>O&amp;M</b>							
<b>CIV SALARY</b>							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
<b>CIV MOVING</b>							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
<b>FREIGHT</b>							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
<b>OTHER</b>							
Info Tech	0	0	91	0	0	0	91
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>							
<b>MIL MOVING</b>							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
<b>OTHER</b>							
Elim PCS	0	0	0	0	0	0	0
<b>OTHER</b>							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
<b>TOTAL ONE-TIME</b>	<b>1,288</b>	<b>8</b>	<b>14,185</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,481</b>



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Department : Navy  
Scenario File : C:\Documents and Settings\cobra-et\Desktop\DON-0126R Rev 6.10 CR Revision 21Jul05.CBR  
Option Pkg Name: Navy Supply Corps School 0126R Rev 6.10 CR Revision  
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (n32411)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	
<b>CONSTRUCTION</b>								
MILCON	1,288	0	14,094	0	0	0	15,382	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	91	0	0	0	91	
Other	0	0	0	0	0	0	0	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	0	0	0	0	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	8	0	0	0	0	8	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
<b>TOTAL ONE-TIME</b>	<b>1,288</b>	<b>8</b>	<b>14,185</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,481</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	0	20	20	20	20	80	20
Recap	0	0	12	12	12	12	50	12
BOS	0	0	0	1,372	1,372	1,372	4,117	1,372
Civ Salary	0	0	0	314	314	314	942	314
TRICARE	0	0	0	714	714	714	2,143	714
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	1,448	1,448	1,448	4,344	1,448
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	463	463	463	1,390	463
<b>TOTAL RECUR</b>	<b>0</b>	<b>0</b>	<b>32</b>	<b>4,345</b>	<b>4,345</b>	<b>4,345</b>	<b>13,067</b>	<b>4,345</b>
<b>TOTAL NET COST</b>	<b>1,288</b>	<b>8</b>	<b>14,217</b>	<b>4,345</b>	<b>4,345</b>	<b>4,345</b>	<b>28,548</b>	<b>4,345</b>

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Department : Navy  
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Option Pkg Name: Navy Supply Corps School 0126R Rev 6.10 CR Revision  
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Base: COMNAVDIST WASH DC, DC (n00171)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	490	0	0	490
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	490	0	0	490



DCN 5652  
Executive Correspondence

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 15/15  
Data As Of 7/21/2005 10:52:20 AM, Report Created 7/21/2005 10:56:01 AM

Department : Navy  
Scenario File : C:\Documents and Settings\cobra-et\Desktop\DON-0126R Rev 6.10 CR Revision 21Jul05.CBR  
Option Pkg Name: Navy Supply Corps School 0126R Rev 6.10 CR Revision  
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Base: COMNAVDIST WASH DC, DC (n00171)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	----	----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	490	0	0	490	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	490	0	0	490	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	155	0	0	155	0
TOTAL RECUR	0	0	0	155	0	0	155	0
TOTAL NET COST	0	0	0	645	0	0	645	0

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COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 7/21/2005 10:52:20 AM, Report Created 7/21/2005 10:56:00 AM

Department : Navy  
 Scenario File : C:\Documents and Settings\cobra-et\Desktop\DON-0126R Rev 6.10 CR Revision 21Jul05.CBR  
 Option Pkg Name: Navy Supply Corps School 0126R Rev 6.10 CR Revision  
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
----- 1,187	----- 1,660	----- 2,395	----- 9,778

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-5	-4	-11	-8	0	0	-28
Enlisted	-20	-6	-2	-7	-1	0	-36
Students	119	38	8	23	0	0	188
Civilians	-34	-40	-5	-5	-5	-5	-94
TOTAL	60	-12	-10	3	-6	-5	30

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
----- 1,159	----- 1,624	----- 2,583	----- 9,684

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	56	0	0	56
Enlisted	0	0	0	58	0	0	58
Students	0	0	0	249	0	0	249
Civilians	0	0	0	86	0	0	86
TOTAL	0	0	0	449	0	0	449

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-5	0	0	-5
Enlisted	0	0	0	-25	0	0	-25
Civilians	0	0	0	-22	0	0	-22
TOTAL	0	0	0	-52	0	0	-52

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
----- 1,154	----- 1,599	----- 2,583	----- 9,662

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COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2  
Data As Of 7/21/2005 10:52:20 AM, Report Created 7/21/2005 10:56:00 AM

Department : Navy  
Scenario File : C:\Documents and Settings\cobra-et\Desktop\DON-0126R Rev 6.10 CR Revision 21Jul05.CBR  
Option Pkg Name: Navy Supply Corps School 0126R Rev 6.10 CR Revision  
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAVSCSCOL ATHENS, GA (n62741)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NAVSCSCOL ATHENS, GA (n62741)

Officers	Enlisted	Students	Civilians
61	83	249	108

PERSONNEL REALIGNMENTS:

To Base: XAthens, GA (xathens)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	4	0	0	4
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	4	0	0	4

To Base: NAVSTA NEWPORT, RI (n32411)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	56	0	0	56
Enlisted	0	0	0	54	0	0	54
Students	0	0	0	249	0	0	249
Civilians	0	0	0	86	0	0	86
TOTAL	0	0	0	445	0	0	445

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSCSCOL ATHENS, GA (n62741)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	56	0	0	56
Enlisted	0	0	0	58	0	0	58
Students	0	0	0	249	0	0	249
Civilians	0	0	0	86	0	0	86
TOTAL	0	0	0	449	0	0	449

SCENARIO POSITION CHANGES FOR: NAVSCSCOL ATHENS, GA (n62741)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-5	0	0	-5
Enlisted	0	0	0	-25	0	0	-25
Civilians	0	0	0	-22	0	0	-22
TOTAL	0	0	0	-52	0	0	-52

BASE POPULATION (After BRAC Action) FOR: NAVSCSCOL ATHENS, GA (n62741)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: XAthens, GA (xathens)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: XAthens, GA (xathens)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL REALIGNMENTS:

From Base: NAVSCSCOL ATHENS, GA (n62741)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	4	0	0	4
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	4	0	0	4

DCN 5652  
Executive Correspondence

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 3  
Data As Of 7/21/2005 10:52:20 AM, Report Created 7/21/2005 10:56:00 AM

Department : Navy  
Scenario File : C:\Documents and Settings\cobra-et\Desktop\DON-0126R Rev 6.10 CR Revision 21Jul05.CBR  
Option Pkg Name: Navy Supply Corps School 0126R Rev 6.10 CR Revision  
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into XAthens, GA (xathens)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	4	0	0	4
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	4	0	0	4

BASE POPULATION (After BRAC Action) FOR: XAthens, GA (xathens)

Officers	Enlisted	Students	Civilians
0	4	0	0

PERSONNEL SUMMARY FOR: NAVSTA NEWPORT, RI (n32411)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
478	798	2,146	3,821

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA NEWPORT, RI (n32411)

	2006	2007	2008	2009	2010	2011	Total
Officers	7	0	-1	0	0	0	6
Enlisted	-20	0	0	-7	0	0	-27
Students	119	38	8	23	0	0	188
Civilians	4	0	0	0	0	0	4
TOTAL	110	38	7	16	0	0	171

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA NEWPORT, RI (n32411)

Officers	Enlisted	Students	Civilians
484	771	2,334	3,825

PERSONNEL REALIGNMENTS:  
From Base: NAVSCSCOL ATHENS, GA (n62741)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	56	0	0	56
Enlisted	0	0	0	54	0	0	54
Students	0	0	0	249	0	0	249
Civilians	0	0	0	86	0	0	86
TOTAL	0	0	0	445	0	0	445

TOTAL PERSONNEL REALIGNMENTS (Into NAVSTA NEWPORT, RI (n32411)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	56	0	0	56
Enlisted	0	0	0	54	0	0	54
Students	0	0	0	249	0	0	249
Civilians	0	0	0	86	0	0	86
TOTAL	0	0	0	445	0	0	445

BASE POPULATION (After BRAC Action) FOR: NAVSTA NEWPORT, RI (n32411)

Officers	Enlisted	Students	Civilians
540	825	2,583	3,911

PERSONNEL SUMMARY FOR: COMNAVDIST WASH DC, DC (n00171)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
648	779	0	5,849

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COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 4  
Data As Of 7/21/2005 10:52:20 AM, Report Created 7/21/2005 10:56:00 AM

Department : Navy  
Scenario File : C:\Documents and Settings\cobra-et\Desktop\DON-0126R Rev 6.10 CR Revision 21Jul05.CBR  
Option Pkg Name: Navy Supply Corps School 0126R Rev 6.10 CR Revision  
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: COMNAVDIST WASH DC, DC (n00171)							
	2006	2007	2008	2009	2010	2011	Total
Officers	-12	-4	-10	-8	0	0	-34
Enlisted	0	-6	-2	0	-1	0	-9
Students	0	0	0	0	0	0	0
Civilians	-38	-40	-5	-5	-5	-5	-98
TOTAL	-50	-50	-17	-13	-6	-5	-141

BASE POPULATION (Prior to BRAC Action) FOR: COMNAVDIST WASH DC, DC (n00171)				
Officers	Enlisted	Students	Civilians	
614	770	0	5,751	

BASE POPULATION (After BRAC Action) FOR: COMNAVDIST WASH DC, DC (n00171)				
Officers	Enlisted	Students	Civilians	
614	770	0	5,751	

DCN 5652  
Executive Correspondence

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)  
Data As Of 7/21/2005 10:52:20 AM, Report Created 7/21/2005 10:56:00 AM

Department : Navy  
Scenario File : C:\Documents and Settings\cobra-et\Desktop\DON-0126R Rev 6.10 CR Revision 21Jul05.CBR  
Option Pkg Name: Navy Supply Corps School 0126R Rev 6.10 CR Revision  
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
NAVSCSCOL ATHENS	501	0	-501	-100%
XAthens	0	4	4	0%
NAVSTA NEWPORT	7,414	7,859	445	6%
COMNAVDIST WASH DC	7,135	7,135	0	0%
TOTAL	15,050	14,998	-52	0%

Base	Square Footage				Chg/Per
	Start	Finish	Change	%Change	
NAVSCSCOL ATHENS	450,290	0	-450,290	-100%	899
XAthens	0	0	0	0%	0
NAVSTA NEWPORT	8,021,884	8,025,584	3,700	0%	8
COMNAVDIST WASH DC	4,185,353	4,185,353	0	0%	0
TOTAL	12,657,527	12,210,937	-446,590	-4%	8,588

Base	Base Operations Support (2005\$)				Chg/Per
	Start*	Finish*	Change	%Change	
NAVSCSCOL ATHENS	1,791,459	0	-1,791,459	-100%	3,576
XAthens	0	0	0	0%	0
NAVSTA NEWPORT	50,246,155	51,618,495	1,372,340	3%	3,084
COMNAVDIST WASH DC	46,710,718	46,710,718	0	0%	0
TOTAL	98,748,331	98,329,212	-419,119	0%	8,060

Base	Sustainment (2005\$)				Chg/Per
	Start	Finish	Change	%Change	
NAVSCSCOL ATHENS	262,205	0	-262,205	-100%	523
XAthens	0	0	0	0%	0
NAVSTA NEWPORT	27,653,193	27,673,244	20,051	0%	45
COMNAVDIST WASH DC	5,133,789	5,133,789	0	0%	0
TOTAL	33,049,187	32,807,033	-242,154	-1%	4,657

Base	Recapitalization (2005\$)				Chg/Per
	Start	Finish	Change	%Change	
NAVSCSCOL ATHENS	566,542	0	-566,542	-100%	1,131
XAthens	0	0	0	0%	0
NAVSTA NEWPORT	16,383,987	16,396,522	12,535	0%	28
COMNAVDIST WASH DC	7,573,995	7,573,995	0	0%	0
TOTAL	24,524,524	23,970,517	-554,007	-2%	10,654

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COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2  
Data As Of 7/21/2005 10:52:20 AM, Report Created 7/21/2005 10:56:00 AM

Department : Navy  
Scenario File : C:\Documents and Settings\cobra-et\Desktop\DON-0126R Rev 6.10 CR Revision 21Jul05.CBR  
Option Pkg Name: Navy Supply Corps School 0126R Rev 6.10 CR Revision  
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVSCSCOL ATHENS	2,620,206	0	-2,620,206	-100%	5,230
Xathens	0	0	0	0%	0
NAVSTA NEWPORT	94,283,335	95,688,261	1,404,927	1%	3,157
COMNAVDIST WASH DC	59,418,501	59,418,501	0	0%	0
TOTAL	156,322,042	155,106,763	-1,215,279	-1%	23,371

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVSCSCOL ATHENS	64,585,806	0	-64,585,806	-100%	128,914
Xathens	0	0	0	0%	0
NAVSTA NEWPORT	1,867,774,525	1,869,203,557	1,429,032	0%	3,211
COMNAVDIST WASH DC	863,435,395	863,435,395	0	0%	0
TOTAL	2,795,795,726	2,732,638,952	-63,156,773	-2%	1,214,553

\* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

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TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/5  
Data As Of 7/21/2005 10:52:20 AM, Report Created 7/21/2005 10:56:00 AM

Department : Navy  
Scenario File : C:\Documents and Settings\cobra-et\Desktop\DON-0126R Rev 6.10 CR Revision 21Jul05.CBR  
Option Pkg Name: Navy Supply Corps School 0126R Rev 6.10 CR Revision  
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	86	0	0	86
Early Retirement*	8.10%	0	0	0	7	0	0	7
Regular Retirement*	1.67%	0	0	0	1	0	0	1
Civilian Turnover*	9.16%	0	0	0	8	0	0	8
Civs Not Moving (RIFs)*	6.00%	0	0	0	5	0	0	5
Civilians Moving (the remainder)		0	0	0	65	0	0	65
Civilian Positions Available		0	0	0	21	0	0	21
CIVILIAN POSITIONS ELIMINATED		0	0	0	22	0	0	22
Early Retirement	8.10%	0	0	0	2	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	2	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	0	1	0	0	1
Priority Placement#	39.97%	0	0	0	9	0	0	9
Civilians Available to Move		0	0	0	8	0	0	8
Civilians Moving		0	0	0	8	0	0	8
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	86	0	0	86
Civilians Moving		0	0	0	73	0	0	73
New Civilians Hired		0	0	0	13	0	0	13
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	9	0	0	9
TOTAL CIVILIAN RIFs		0	0	0	6	0	0	6
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	9	0	0	9
TOTAL CIVILIAN NEW HIRES		0	0	0	13	0	0	13

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

DCN 5652  
Executive Correspondence

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/5  
Data As Of 7/21/2005 10:52:20 AM, Report Created 7/21/2005 10:56:00 AM

Department : Navy  
Scenario File : C:\Documents and Settings\cobra-et\Desktop\DON-0126R Rev 6.10 CR Revision 21Jul05.CBR  
Option Pkg Name: Navy Supply Corps School 0126R Rev 6.10 CR Revision  
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSCSCOL ATHENS, GA (n62741)	Rate	2006	2007	2008	2009	2010	2011	Total
-----								
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	86	0	0	86
Early Retirement*	8.10%	0	0	0	7	0	0	7
Regular Retirement*	1.67%	0	0	0	1	0	0	1
Civilian Turnover*	9.16%	0	0	0	8	0	0	8
Civs Not Moving (RIFs)*	6.00%	0	0	0	5	0	0	5
Civilians Moving (the remainder)		0	0	0	65	0	0	65
Civilian Positions Available		0	0	0	21	0	0	21
CIVILIAN POSITIONS ELIMINATED		0	0	0	22	0	0	22
Early Retirement	8.10%	0	0	0	2	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	2	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	0	1	0	0	1
Priority Placement#	39.97%	0	0	0	9	0	0	9
Civilians Available to Move		0	0	0	8	0	0	8
Civilians Moving		0	0	0	8	0	0	8
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	9	0	0	9
TOTAL CIVILIAN RIFs		0	0	0	6	0	0	6
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	9	0	0	9
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

DCN 5652  
Executive Correspondence

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/5  
Data As Of 7/21/2005 10:52:20 AM, Report Created 7/21/2005 10:56:00 AM

Department : Navy  
Scenario File : C:\Documents and Settings\cobra-et\Desktop\DON-0126R Rev 6.10 CR Revision 21Jul05.CBR  
Option Pkg Name: Navy Supply Corps School 0126R Rev 6.10 CR Revision  
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Base: XAthens, GA (xathens)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

DCN 5652  
Executive Correspondence

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/5

Data As Of 7/21/2005 10:52:20 AM, Report Created 7/21/2005 10:56:00 AM

Department : Navy  
Scenario File : C:\Documents and Settings\cobra-et\Desktop\DON-0126R Rev 6.10 CR Revision 21Jul05.CBR  
Option Pkg Name: Navy Supply Corps School 0126R Rev 6.10 CR Revision  
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (n32411)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	86	0	0	86
Civilians Moving		0	0	0	73	0	0	73
New Civilians Hired		0	0	0	13	0	0	13
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	13	0	0	13

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

DCN 5652  
Executive Correspondence

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 5/5  
Data As Of 7/21/2005 10:52:20 AM, Report Created 7/21/2005 10:56:00 AM

Department : Navy  
Scenario File : C:\Documents and Settings\cobra-et\Desktop\DON-0126R Rev 6.10 CR Revision 21Jul05.CBR  
Option Pkg Name: Navy Supply Corps School 0126R Rev 6.10 CR Revision  
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Base: COMNAVDIST WASH DC, DC (n00171)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

DCN 5652  
Executive Correspondence

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 1/2  
Data As Of 7/21/2005 10:52:20 AM, Report Created 7/21/2005 10:56:00 AM

Department : Navy  
Scenario File : C:\Documents and Settings\cobra-et\Desktop\DON-0126R Rev 6.10 CR Revision 21Jul05.CBR  
Option Pkg Name: Navy Supply Corps School 0126R Rev 6.10 CR Revision  
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSCSCOL ATHENS, GA (n62741)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	501	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	501	100.00%	100.00%

Base: XAthens, GA (xathens)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	100.00%	0	0.00%	16.67%
2009	4	100.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	4	100.00%	100.00%	0	0.00%	100.00%

Base: NAVSTA NEWPORT, RI (n32411)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	100.00%	0	0.00%	16.67%
2009	445	100.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	445	100.00%	100.00%	0	0.00%	100.00%

DCN 5652  
Executive Correspondence

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 2/2  
Data As Of 7/21/2005 10:52:20 AM, Report Created 7/21/2005 10:56:00 AM

Department : Navy  
Scenario File : C:\Documents and Settings\cobra-et\Desktop\DON-0126R Rev 6.10 CR Revision 21Jul05.CBR  
Option Pkg Name: Navy Supply Corps School 0126R Rev 6.10 CR Revision  
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Base: COMNAVDIST WASH DC, DC (n00171)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

DCN 5652  
Executive Correspondence

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 7/21/2005 10:52:20 AM, Report Created 7/21/2005 10:56:01 AM

Department : Navy  
Scenario File : C:\Documents and Settings\cobra-et\Desktop\DON-0126R Rev 6.10 CR Revision 21Jul05.CBR  
Option Pkg Name: Navy Supply Corps School 0126R Rev 6.10 CR Revision  
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	1,212,727	1,196,097	1,196,097
2007	-190,229	-182,511	1,013,586
2008	13,926,911	12,997,865	14,011,451
2009	6,328,217	5,745,204	19,756,655
2010	-2,058,729	-1,818,152	17,938,504
2011	-2,058,729	-1,768,630	16,169,874
2012	-2,098,059	-1,753,325	14,416,548
2013	-2,098,059	-1,705,570	12,710,978
2014	-2,098,059	-1,659,114	11,051,864
2015	-2,098,059	-1,613,924	9,437,939
2016	-2,098,059	-1,569,965	7,867,974
2017	-2,098,059	-1,527,204	6,340,770
2018	-2,098,059	-1,485,607	4,855,163
2019	-2,098,059	-1,445,143	3,410,021
2020	-2,098,059	-1,405,781	2,004,240
2021	-2,098,059	-1,367,491	636,748
2022	-2,098,059	-1,330,244	-693,496
2023	-2,098,059	-1,294,012	-1,987,508
2024	-2,098,059	-1,258,766	-3,246,274
2025	-2,098,059	-1,224,481	-4,470,755



DCN 5652  
Executive Correspondence

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 7/21/2005 10:52:20 AM, Report Created 7/21/2005 10:56:00 AM

Department : Navy  
 Scenario File : C:\Documents and Settings\cobra-et\Desktop\DON-0126R Rev 6.10 CR Revision 21Jul05.CBR  
 Option Pkg Name: Navy Supply Corps School 0126R Rev 6.10 CR Revision  
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

NAVSCSCOL ATHENS, GA (n62741)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	144	0	0	144
NET CHANGE-Mil	0	0	0	-144	0	0	-144
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	108	0	0	108
NET CHANGE-Civ	0	0	0	-108	0	0	-108
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	249	0	0	249
NET CHANGE-Stu	0	0	0	-249	0	0	-249

XAthens, GA (xathens)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	4	0	0	4
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	4	0	0	4
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSTA NEWPORT, RI (n32411)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	110	0	0	110
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	110	0	0	110
Jobs Gained-Civ	0	0	0	86	0	0	86
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	86	0	0	86
Jobs Gained-Stu	0	0	0	249	0	0	249
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	249	0	0	249

COMNAVDIST WASH DC, DC (n00171)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

# DCN 5652 Executive Correspondence

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 7/21/2005 10:52:20 AM, Report Created 7/21/2005 10:56:00 AM

Department : Navy  
 Scenario File : C:\Documents and Settings\cobra-et\Desktop\DON-0126R Rev 6.10 CR Revision 21Jul05.CBR  
 Option Pkg Name: Navy Supply Corps School 0126R Rev 6.10 CR Revision  
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

## INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
NAVSCSCOL ATHENS, GA (n62741)	Closes in FY 2009
XAthens, GA (xathens)	Realignment
NAVSTA NEWPORT, RI (n32411)	Realignment
COMNAVDIST WASH DC, DC (n00171)	Realignment

## INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
NAVSCSCOL ATHENS, GA (n62741)	XAthens, GA (xathens)	5 mi
NAVSCSCOL ATHENS, GA (n62741)	NAVSTA NEWPORT, RI (n32411)	991 mi
NAVSCSCOL ATHENS, GA (n62741)	COMNAVDIST WASH DC, DC (n00171)	572 mi

## INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSCSCOL ATHENS, GA (n62741) to XAthens, GA (xathens)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	4	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSCSCOL ATHENS, GA (n62741) to NAVSTA NEWPORT, RI (n32411)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	56	0	0
Enlisted Positions:	0	0	0	54	0	0
Civilian Positions:	0	0	0	86	0	0
Student Positions:	0	0	0	249	0	0
NonVeh Missn Eqpt (tons):	0	0	0	87	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

DCN 5625  
Executive Correspondence

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 2  
Data As Of 7/21/2005 10:52:20 AM, Report Created 7/21/2005 10:56:00 AM

Department : Navy  
Scenario File : C:\Documents and Settings\cobra-et\Desktop\DON-0126R Rev 6.10 CR Revision 21Jul05.CBR  
Option Pkg Name: Navy Supply Corps School 0126R Rev 6.10 CR Revision  
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSCSCOL ATHENS, GA (n62741) to COMNAVDIST WASH DC, DC (n00171)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt (tons):	0	0	0	32	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSCSCOL ATHENS, GA (n62741)

Total Officer Employees:	61	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	83	Total Sustainment (\$K/Year):	1,206
Total Student Employees:	249	Sustain Payroll (\$K/Year):	944
Total Civilian Employees:	108	BOS Non-Payroll (\$K/Year):	1,791
Accomp Mil not Receiving BAH:	30.8%	BOS Payroll (\$K/Year):	3,119
Officer Housing Units Avail:	18	Family Housing (\$K/Year):	601
Enlisted Housing Units Avail:	2	Installation PRV(\$K):	64,586
Starting Facilities (KSF):	450	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,202	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	861		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.81		Admits Visits Prescrip
Per Diem Rate (\$/Day):	108	CostFactor	4,064.00 97.00 16.84
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0 6,076 6,146
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	107 10,410
Latitude:	33.946090	Retiree	0 1,209 10,766
Longitude:	-83.418020	Retiree65+	0 627 17,462

Name: XAthens, GA (xathens)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities (KSF):	0	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,202	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	861		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.81		Admits Visits Prescrip
Per Diem Rate (\$/Day):	108	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

DCN 5652  
Executive Correspondence

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3  
Data As Of 7/21/2005 10:52:20 AM, Report Created 7/21/2005 10:56:00 AM

Department : Navy  
Scenario File : C:\Documents and Settings\cobra-et\Desktop\DON-0126R Rev 6.10 CR Revision 21Jul05.CBR  
Option Pkg Name: Navy Supply Corps School 0126R Rev 6.10 CR Revision  
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSTA NEWPORT, RI (n32411)

Total Officer Employees:	478	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	798	Total Sustainment (\$K/Year):	33,975
Total Student Employees:	2,146	Sustain Payroll (\$K/Year):	6,322
Total Civilian Employees:	3,821	BOS Non-Payroll (\$K/Year):	49,719
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	47,406
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,867,774
Starting Facilities (KSF):	8,022	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,952	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	1,420		
Civ Locality Pay Factor:	1.170	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.04		Admits Visits Prescrip
Per Diem Rate (\$/Day):	158	CostFactor	4,059.00 118.00 10.17
Freight Cost (\$/Ton/Mile):	0.39	Actv MTF	430 71,552 60,547
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	601 15,768
Latitude:	41.511040	Retiree	130 28,109 55,943
Longitude:	-71.247310	Retiree65+	100 16,837 94,478

Name: COMNAVDIST WASH DC, DC (n00171)

Total Officer Employees:	648	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	779	Total Sustainment (\$K/Year):	12,906
Total Student Employees:	0	Sustain Payroll (\$K/Year):	7,773
Total Civilian Employees:	5,849	BOS Non-Payroll (\$K/Year):	47,122
Accomp Mil not Receiving BAH:	12.3%	BOS Payroll (\$K/Year):	21,415
Officer Housing Units Avail:	42	Family Housing (\$K/Year):	22,135
Enlisted Housing Units Avail:	197	Installation PRV(\$K):	863,435
Starting Facilities (KSF):	4,185	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	7,030.00 96.00 48.49
Freight Cost (\$/Ton/Mile):	0.42	Actv MTF	0 10,379 13,788
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	92 10,899
Latitude:	38.900000	Retiree	0 164 745
Longitude:	-77.040000	Retiree65+	0 7 84

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Data As Of 7/21/2005 10:52:20 AM, Report Created 7/21/2005 10:56:00 AM

Department : Navy  
Scenario File : C:\Documents and Settings\cobra-et\Desktop\DON-0126R Rev 6.10 CR Revision 21Jul05.CBR  
Option Pkg Name: Navy Supply Corps School 0126R Rev 6.10 CR Revision  
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSCSCOL ATHENS, GA (n62741)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	1,205	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	289	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	720	1,440	1,440
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF) :			450	FH ShDn: 100.000%	

Name: XAthens, GA (xathens)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	24	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF) :			0	FH ShDn: 0.000%	

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COBRA INPUT DATA REPORT (COBRA v6.10) - Page 5  
Data As Of 7/21/2005 10:52:20 AM, Report Created 7/21/2005 10:56:00 AM

Department : Navy  
Scenario File : C:\Documents and Settings\cobra-et\Desktop\DON-0126R Rev 6.10 CR Revision 21Jul05.CBR  
Option Pkg Name: Navy Supply Corps School 0126R Rev 6.10 CR Revision  
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSTA NEWPORT, RI (n32411)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	8	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost (\$K):	0	0	0	463	463	463
Misc Recurring Save (\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	91	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: COMNAVDIST WASH DC, DC (n00171)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	490	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost (\$K):	0	0	0	155	0	0
Misc Recurring Save (\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

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COBRA INPUT DATA REPORT (COBRA v6.10) - Page 6  
Data As Of 7/21/2005 10:52:20 AM, Report Created 7/21/2005 10:56:00 AM

Department : Navy  
Scenario File : C:\Documents and Settings\cobra-et\Desktop\DON-0126R Rev 6.10 CR Revision 21Jul05.CBR  
Option Pkg Name: Navy Supply Corps School 0126R Rev 6.10 CR Revision  
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVSCSCOL ATHENS, GA (n62741)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	-5	0	0
Enl Scenario Change:	0	0	0	-25	0	0
Civ Scenario Change:	0	0	0	-22	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	100%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVSTA NEWPORT, RI (n32411)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	7	0	-1	0	0	0
Enl Prog nonBRAC Change:	-20	0	0	-7	0	0
Civ Prog nonBRAC Change:	4	0	0	0	0	0
Stu Prog nonBRAC Change:	119	38	8	23	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: COMNAVDIST WASH DC, DC (n00171)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-12	-4	-10	-8	0	0
Enl Prog nonBRAC Change:	0	-6	-2	0	-1	0
Civ Prog nonBRAC Change:	-38	-40	-5	-5	-5	-5
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAVSTA NEWPORT, RI (n32411)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1711	SF	0	4,500 Red	0	154.99	3.65
1712	SF	0	52,265 Red	0	175.25	2.71
6100	SF	0	12,860 Red	0	138.78	2.52
6100	SF	0	3,190 Red	0	138.78	2.52
6100	SF	1,700	4,500 Red	0	138.78	2.52
8521	SY	12,455	0 Default	0	45.83	1.07
6100	SF	0	20,000 Red	0	138.78	2.52
1711	SF	0	10,395 Red	0	154.99	3.65
5400	SF	2,000	0 Default	0	212.73	3.93

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COBRA INPUT DATA REPORT (COBRA v6.10) - Page 7  
Data As Of 7/21/2005 10:52:20 AM, Report Created 7/21/2005 10:56:00 AM

Department : Navy  
Scenario File : C:\Documents and Settings\cobra-et\Desktop\DON-0126R Rev 6.10 CR Revision 21Jul05.CBR  
Option Pkg Name: Navy Supply Corps School 0126R Rev 6.10 CR Revision  
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:  
Perc Officers Accompanied: 72.00% Priority Placement Program: 39.97%  
Perc Enlisted Accompanied: 55.00% PPP Actions Involving PCS: 50.70%  
Officer Salary(\$/Year): 124,971.93 Civilian PCS Costs (\$): 35,496.00  
Enlisted Salary(\$/Year): 82,399.09 Home Sale Reimburse Rate: 10.00%  
Civilian Salary(\$/Year): 59,959.18 Max Home Sale Reimburs(\$): 50,000.00  
Avg Unemploy Cost(\$/Week): 272.90 Home Purch Reimburse Rate: 5.00%  
Unemployment Eligibility(Weeks): 16 Max Home Purch Reimburs(\$): 25,000.00  
Civilians Not Willing To Move: 6.00% Civilian Homeowning Rate: 68.40%  
Civilian Turnover Rate: 9.16% HAP Home Value Reimburse Rate: 13.46%  
Civilian Early Retire Rate: 8.10% HAP Homeowner Receiving Rate: 18.44%  
Civilian Regular Retire Rate: 1.67% RSE Home Value Reimburse Rate: 0.00%  
Civilian RIF Pay Factor: 86.32% RSE Homeowner Receiving Rate: 0.00%  
Civ Early Retire Pay Factor: 18.03%

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

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COBRA INPUT DATA REPORT (COBRA v6.10) - Page 8  
Data As Of 7/21/2005 10:52:20 AM, Report Created 7/21/2005 10:56:00 AM

Department : Navy  
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Option Pkg Name: Navy Supply Corps School 0126R Rev 6.10 CR Revision  
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FOOTNOTES FOR SCREEN ONE

=====

DON-0126 Close NAVSCSCOL Athens GA. This Datacall contains all eliminations except those billets eliminated by Deliberative Body (DAG)

DON-0126B Realign NAVSCSCOL Athens GA by relocating all training functions and the Center for Service Support (CSS) to Naval Station, Newport RI

DON-0126C Disestablish the Navy Supply Corps Museum

Xathens created to leave USA recruiting activity, currently a tenant of NAVSCSCOL, in Athens.

FOOTNOTES FOR SCREEN TWO

=====

Xathens located 5 miles from NAVSCSCOL Athens. This distance encompasses the entirety of the metropolitan portion of Athens, GA.

FOOTNOTES FOR SCREEN THREE

=====

4 USA recruiters currently tenant personnel at NAVSCSCOL will remain in Athens.

Movement to Newport, RI:

NSCS: 44 Officers, 33 Enlisted, 26 Civilians, 249 Students  
CSS: 11 Officers, 21 Enlisted, 47 Civilians

NSCS relocation numbers include 19 BOS personnel as plus up to BOS personnel at Naval Station Newport. This number derived by DON algorithm for BOS pers based on a fair share of the increased personnel at Naval Station Newport from all candidate recommendations.

Movement of equipment to Washington Navy Yard is Supply Corps museum artifacts.

FOOTNOTES FOR SCREEN FOUR

=====

Xathens created using data from Navy Supply Corps school relevant to personnel not relocated from Athens in this scenario. These pers are 4 recruiters who use office space provided by the Supply Corps School.

Naval Station Newport student population changed from COBRA 6.09 because of a correction to the reported numbers. This correction is certified and will be resident in future releases of COBRA.

FOOTNOTES FOR SCREEN FIVE

=====

Unique Closure Costs (NAVSCSCOL): \$1205 Costs associated with fielding electronic classrooms at the receiving site

One Time Moving Costs (NAVSCSCOL) (\$289): \$267 Special moving costs associated with museum, unique furniture, legacy training IT. \$22 for CSS furniture and workstations.

Miscellaneous Recurring Costs (NAVSCSCOL): \$24 for leased space associated with USA recruiting activity left in Athens

Environmental Non-Milcon (NAVSTA NEWPORT): \$8 for CAA Conformity Determination, Air and Emissions permits

One Time IT Costs (NAVSTA NEWPORT, RI): \$91 for telephone infrastructure and connectivity (outside the renovated space)

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COBRA INPUT DATA REPORT (COBRA v6.10) - Page 9  
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Department : Navy  
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One Time Unique Costs (WASHINGTON NAVY YARD): \$490 Artifact management, storage, disposition, inventory and assessment

Miscellaneous Recurring Costs (WASHINGTON NAVY YARD): \$155.5 Recurring artifact management

251K Misc Recurring Cost (Newport) is for increased per diem

FOOTNOTES FOR SCREEN SIX

=====

NAVHOSP Jacksonville FL: 4 Officers, 13 Enlisted, 2 Civilians  
NAVSCSCOL Athens, GA: 2 Officers, 12 Enlisted, 33 Civilians

NSCS eliminations include Deliberative decisions: Eliminate 1 civilian billet (museum curator) , 1 military billet (sustainment personnel) and 13 civilians (sustainment personnel)

Branch Dental Clinic did not eliminate any personnel. All BDC personnel are TAD to Athens from NAS Atlanta.

FOOTNOTES FOR SCREEN SEVEN

=====

CSS: FAC 6100 (General Administrative BLDG), 20,000 Ft Sq

Newport Tenant: FAC 6100 (General Administrative BLDG), 1700 Ft Sq New Construction and 4500 Ft Sq Renovation

NAVSCSCOL: Remainder

MILCON includes a dental facility added by IAT to support addtl dental requirement at NS Newport