

Department : NAVY  
 Scenario File : F:\COBRA Runs\DON-0051\DON-0051, C5, V6.10, 23APR05.CBR  
 Option Pkg Name: CLOSE NRC CLEVELAND OH  
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006  
 Final Year : 2007  
 Payback Year : 2012 (5 Years)

NPV in 2025(\$K): -11,198  
 1-Time Cost(\$K): 4,896

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	4,693	0	0	0	0	0	4,693	0
Person	29	-414	-776	-776	-776	-776	-3,488	-776
Overhd	74	-309	-340	-340	-340	-340	-1,594	-369
Moving	0	9	0	0	0	0	9	0
Missio	0	0	0	0	0	0	0	0
Other	7	0	14	0	0	0	21	0
<b>TOTAL</b>	<b>4,802</b>	<b>-714</b>	<b>-1,101</b>	<b>-1,115</b>	<b>-1,115</b>	<b>-1,115</b>	<b>-360</b>	<b>-1,145</b>

	2006	2007	2008	2009	2010	2011	Total	
	----	----	----	----	----	----	----	
<b>POSITIONS ELIMINATED</b>								
Off	0	0	0	0	0	0	0	
Enl	0	8	0	0	0	0	8	
Civ	1	0	0	0	0	0	1	
<b>TOT</b>	<b>1</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>	

<b>POSITIONS REALIGNED</b>								
Off	0	2	0	0	0	0	2	
Enl	0	14	0	0	0	0	14	
Stu	0	0	0	0	0	0	0	
Civ	0	0	0	0	0	0	0	
<b>TOT</b>	<b>0</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16</b>	

Summary:  
 -----

CLOSE NRC CLEVELAND OH. The bases xClev is created as a receiver for tenants at the Cleveland facility who will remain somewhere in Cleveland

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Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	4,693	0	0	0	0	0	4,693	0
Person	63	76	45	45	45	45	318	45
Overhd	149	166	136	136	136	136	858	136
Moving	0	26	0	0	0	0	26	0
Missio	0	0	0	0	0	0	0	0
Other	7	0	15	0	0	0	22	0
TOTAL	4,912	269	195	180	180	180	5,917	180

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	34	491	820	820	820	820	3,806	820
Overhd	75	475	475	475	475	475	2,452	505
Moving	0	17	0	0	0	0	17	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	1	0	0	0	1	0
TOTAL	109	983	1,297	1,296	1,296	1,296	6,276	1,325

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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	4,692,718	
Total - Construction		4,692,718
Personnel		
Civilian RIF	58,558	
Civilian Early Retirement	0	
Eliminated Military PCS	31,988	
Unemployment	4,451	
Total - Personnel		94,997
Overhead		
Program Management Cost	52,519	
Support Contract Termination	0	
Mothball / Shutdown	8,246	
Total - Overhead		60,765
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	16,872	
Freight	7,442	
Information Technologies	1,800	
One-Time Moving Costs	0	
Total - Moving		26,114
Other		
HAP / RSE	0	
Environmental Mitigation Costs	22,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		22,000
-----		
Total One-Time Costs		4,896,595
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	16,975	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	1,000	
-----		
Total One-Time Savings		17,975
-----		
Total Net One-Time Costs		4,878,620

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 Option Pkg Name: CLOSE NRC CLEVELAND OH  
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

Base: NRC CLEVELAND OH, OH (N62378)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	58,558	
Civilian Early Retirement	0	
Eliminated Military PCS	31,988	
Unemployment	4,451	
Total - Personnel		94,997
Overhead		
Program Management Cost	52,519	
Support Contract Termination	0	
Mothball / Shutdown	8,246	
Total - Overhead		60,765
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	16,872	
Freight	7,442	
Information Technologies	1,800	
One-Time Moving Costs	0	
Total - Moving		26,114
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		181,876
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	16,975	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		16,975
-----		
Total Net One-Time Costs		164,901

Department : NAVY  
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 Option Pkg Name: CLOSE NRC CLEVELAND OH  
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

Base: Youngstown-Warren Re, OH (ZQEL)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	4,692,718	
Total - Construction		4,692,718
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	22,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		22,000
-----		
Total One-Time Costs		4,714,718
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	1,000	
-----		
Total One-Time Savings		1,000
-----		
Total Net One-Time Costs		4,713,718

Department : NAVY  
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 Option Pkg Name: CLOSE NRC CLEVELAND OH  
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

Base: Local - Cleveland, OH (xClev)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		0

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)  
Data As Of 4/23/2005 11:57:47 AM, Report Created 4/23/2005 11:57:52 AM

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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
NRC CLEVELAND OH	0	0	0
Youngstown-Warren Re	4,692,718	0	4,692,718
Local - Cleveland	0	0	0
Totals:	4,692,718	0	4,692,718

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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MilCon for Base: Youngstown-Warren Re, OH (ZQEL)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1714	Reserve Component Training Facility	SF	27,039	4,541	0 Default	0	4,541
2144	Vehicle Maintenance Shop, Reserve	SF	860	152	0 Default	0	152
Total Construction Cost:							4,693
- Construction Cost Avoid:							0
Total Net Milcon Cost:							4,693

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	4,693	0	0	0	0	0	4,693
O&M							
CIV SALARY							
Civ RIF	58	0	0	0	0	0	58
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	7	0	0	0	0	7
Vehicles	0	0	0	0	0	0	0
Unemployment	4	0	0	0	0	0	4
OTHER							
Info Tech	0	2	0	0	0	0	2
Prog Manage	30	22	0	0	0	0	52
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	8	0	0	0	0	8
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	8	0	0	0	0	8
Misc	0	9	0	0	0	0	9
OTHER							
Elim PCS	0	32	0	0	0	0	32
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	7	0	15	0	0	0	22
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	4,793	88	15	0	0	0	4,896

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RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	83	83	83	83	83	83	498	83
Recap	35	35	35	35	35	35	213	35
BOS	0	17	17	17	17	17	86	17
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	45	45	45	45	45	223	45
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	118	180	180	180	180	180	1,020	180
TOTAL COST	4,912	269	195	180	180	180	5,917	180
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	17	0	0	0	0	17	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	1	0	0	0	1	
TOTAL ONE-TIME	0	17	1	0	0	0	18	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	8	168	168	168	168	168	848	198
Recap	67	67	67	67	67	67	403	67
BOS	0	240	240	240	240	240	1,201	240
Civ Salary	34	68	68	68	68	68	373	68
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	329	659	659	659	659	2,966	659
House Allow	0	93	93	93	93	93	467	93
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	109	966	1,296	1,296	1,296	1,296	6,258	1,325
TOTAL SAVINGS	109	983	1,297	1,296	1,296	1,296	6,276	1,325

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ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
<b>CONSTRUCTION</b>								
MILCON	4,693	0	0	0	0	0	4,693	
<b>O&amp;M</b>								
Civ Retir/RIF	58	0	0	0	0	0	58	
Civ Moving	0	7	0	0	0	0	7	
Info Tech	0	2	0	0	0	0	2	
Other	35	30	0	0	0	0	65	
<b>MIL PERSONNEL</b>								
Mil Moving	0	32	0	0	0	0	32	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	7	0	15	0	0	0	22	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	-1	0	0	0	-1	
<b>TOTAL ONE-TIME</b>	<b>4,793</b>	<b>71</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,857</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	75	-85	-85	-85	-85	-85	-350	-115
Recap	-32	-32	-32	-32	-32	-32	-190	-32
BOS	-0	-223	-223	-223	-223	-223	-1,115	-223
Civ Salary	-34	-68	-68	-68	-68	-68	-373	-68
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	-329	-659	-659	-659	-659	-2,966	-659
House Allow	0	-49	-49	-49	-49	-49	-244	-49
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>9</b>	<b>-786</b>	<b>-1,115</b>	<b>-1,115</b>	<b>-1,115</b>	<b>-1,115</b>	<b>-5,238</b>	<b>-1,145</b>
<b>TOTAL NET COST</b>	<b>4,802</b>	<b>-714</b>	<b>-1,101</b>	<b>-1,115</b>	<b>-1,115</b>	<b>-1,115</b>	<b>-360</b>	<b>-1,145</b>

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Base: NRC CLEVELAND OH, OH (N62378)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	58	0	0	0	0	0	58
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	7	0	0	0	0	7
Vehicles	0	0	0	0	0	0	0
Unemployment	4	0	0	0	0	0	4
OTHER							
Info Tech	0	2	0	0	0	0	2
Prog Manage	30	22	0	0	0	0	52
Supt Contract	0	0	0	0	0	0	0
Mothball	0	8	0	0	0	0	8
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	8	0	0	0	0	8
Misc	0	9	0	0	0	0	9
OTHER							
Elim PCS	0	32	0	0	0	0	32
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	93	88	0	0	0	0	182

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Base: NRC CLEVELAND OH, OH (N62378)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	93	88	0	0	0	0	182	0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	17	0	0	0	0	17	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	17	0	0	0	0	17	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	8	168	168	168	168	168	848	198
Recap	67	67	67	67	67	67	403	67
BOS	0	240	240	240	240	240	1,201	240
Civ Salary	34	68	68	68	68	68	373	68
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	329	659	659	659	659	2,966	659
House Allow	0	93	93	93	93	93	467	93
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	109	966	1,296	1,296	1,296	1,296	6,258	1,325
TOTAL SAVINGS	109	983	1,296	1,296	1,296	1,296	6,275	1,325

Department : NAVY  
 Scenario File : F:\COBRA Runs\DON-0051\DON-0051, C5, V6.10, 23APR05.CBR  
 Option Pkg Name: CLOSE NRC CLEVELAND OH  
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

Base: NRC CLEVELAND OH, OH (N62378)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	58	0	0	0	0	0	58	
Civ Moving	0	7	0	0	0	0	7	
Info Tech	0	2	0	0	0	0	2	
Other	35	30	0	0	0	0	65	
MIL PERSONNEL								
Mil Moving	0	32	0	0	0	0	32	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	93	71	0	0	0	0	165	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-8	-168	-168	-168	-168	-168	-848	-198
Recap	-67	-67	-67	-67	-67	-67	-403	-67
BOS	-0	-240	-240	-240	-240	-240	-1,201	-240
Civ Salary	-34	-68	-68	-68	-68	-68	-373	-68
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-329	-659	-659	-659	-659	-2,966	-659
House Allow	0	-93	-93	-93	-93	-93	-467	-93
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-109	-966	-1,296	-1,296	-1,296	-1,296	-6,258	-1,325
TOTAL NET COST	-16	-895	-1,296	-1,296	-1,296	-1,296	-6,093	-1,325

Department : NAVY  
 Scenario File : F:\COBRA Runs\DON-0051\DON-0051, C5, V6.10, 23APR05.CBR  
 Option Pkg Name: CLOSE NRC CLEVELAND OH  
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

Base: Youngstown-Warren Re, OH (ZQEL)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	4,693	0	0	0	0	0	4,693
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	7	0	15	0	0	0	22
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	4,700	0	15	0	0	0	4,715

Department : NAVY  
 Scenario File : F:\COBRA Runs\DON-0051\DON-0051, C5, V6.10, 23APR05.CBR  
 Option Pkg Name: CLOSE NRC CLEVELAND OH  
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

Base: Youngstown-Warren Re, OH (ZQEL)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	83	83	83	83	83	83	498	83
Recap	35	35	35	35	35	35	213	35
BOS	0	17	17	17	17	17	86	17
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	45	45	45	45	45	223	45
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	118	180	180	180	180	180	1,020	180
TOTAL COSTS	4,818	180	195	180	180	180	5,735	180
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	1	0	0	0	1	
TOTAL ONE-TIME	0	0	1	0	0	0	1	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	1	0	0	0	1	0

Department : NAVY  
 Scenario File : F:\COBRA Runs\DON-0051\DON-0051, C5, V6.10, 23APR05.CBR  
 Option Pkg Name: CLOSE NRC CLEVELAND OH  
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

Base: Youngstown-Warren Re, OH (ZQEL)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	4,693	0	0	0	0	0	4,693	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	7	0	15	0	0	0	22	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	-1	0	0	0	-1	
TOTAL ONE-TIME	4,700	0	14	0	0	0	4,714	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	83	83	83	83	83	83	498	83
Recap	35	35	35	35	35	35	213	35
BOS	0	17	17	17	17	17	86	17
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	45	45	45	45	45	223	45
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	118	180	180	180	180	180	1,020	180
TOTAL NET COST	4,818	180	194	180	180	180	5,734	180

Department : NAVY  
 Scenario File : F:\COBRA Runs\DON-0051\DON-0051, C5, V6.10, 23APR05.CBR  
 Option Pkg Name: CLOSE NRC CLEVELAND OH  
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

Base: Local - Cleveland, OH (xClev)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0





COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 4/23/2005 11:57:47 AM, Report Created 4/23/2005 11:57:51 AM

Department : NAVY  
 Scenario File : F:\COBRA Runs\DON-0051\DON-0051, C5, V6.10, 23APR05.CBR  
 Option Pkg Name: CLOSE NRC CLEVELAND OH  
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
4	47	0	443

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	2	0	0	0	0	2
Enlisted	0	14	0	0	0	0	14
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	16	0	0	0	0	16

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-8	0	0	0	0	-8
Civilians	-1	0	0	0	0	0	-1
TOTAL	-1	-8	0	0	0	0	-9

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
4	39	0	442

Department : NAVY  
 Scenario File : F:\COBRA Runs\DON-0051\DON-0051, C5, V6.10, 23APR05.CBR  
 Option Pkg Name: CLOSE NRC CLEVELAND OH  
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NRC CLEVELAND OH, OH (N62378)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NRC CLEVELAND OH, OH (N62378)

Officers	Enlisted	Students	Civilians
2	22	0	1

PERSONNEL REALIGNMENTS:

To Base: Youngstown-Warren Re, OH (ZQEL)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	8	0	0	0	0	8
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	9	0	0	0	0	9

To Base: Local - Cleveland, OH (xClev)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	6	0	0	0	0	6
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	7	0	0	0	0	7

TOTAL PERSONNEL REALIGNMENTS (Out of NRC CLEVELAND OH, OH (N62378)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	2	0	0	0	0	2
Enlisted	0	14	0	0	0	0	14
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	16	0	0	0	0	16

SCENARIO POSITION CHANGES FOR: NRC CLEVELAND OH, OH (N62378)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-8	0	0	0	0	-8
Civilians	-1	0	0	0	0	0	-1
TOTAL	-1	-8	0	0	0	0	-9

BASE POPULATION (After BRAC Action) FOR: NRC CLEVELAND OH, OH (N62378)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Youngstown-Warren Re, OH (ZQEL)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Youngstown-Warren Re, OH (ZQEL)

Officers	Enlisted	Students	Civilians
2	25	0	442

PERSONNEL REALIGNMENTS:

From Base: NRC CLEVELAND OH, OH (N62378)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	8	0	0	0	0	8
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	9	0	0	0	0	9

Department : NAVY  
 Scenario File : F:\COBRA Runs\DON-0051\DON-0051, C5, V6.10, 23APR05.CBR  
 Option Pkg Name: CLOSE NRC CLEVELAND OH  
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into Youngstown-Warren Re, OH (ZQEL)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	8	0	0	0	0	8
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	9	0	0	0	0	9

BASE POPULATION (After BRAC Action) FOR: Youngstown-Warren Re, OH (ZQEL)

Officers	Enlisted	Students	Civilians
3	33	0	442

PERSONNEL SUMMARY FOR: Local - Cleveland, OH (xClev)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Local - Cleveland, OH (xClev)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL REALIGNMENTS:

From Base: NRC CLEVELAND OH, OH (N62378)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	6	0	0	0	0	6
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	7	0	0	0	0	7

TOTAL PERSONNEL REALIGNMENTS (Into Local - Cleveland, OH (xClev)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	6	0	0	0	0	6
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	7	0	0	0	0	7

BASE POPULATION (After BRAC Action) FOR: Local - Cleveland, OH (xClev)

Officers	Enlisted	Students	Civilians
1	6	0	0

Department : NAVY  
 Scenario File : F:\COBRA Runs\DON-0051\DON-0051, C5, V6.10, 23APR05.CBR  
 Option Pkg Name: CLOSE NRC CLEVELAND OH  
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
NRC CLEVELAND OH	25	0	-25	-100%
Youngstown-Warren Re	469	478	9	2%
Local - Cleveland	0	7	7	0%
TOTAL	494	485	-9	-2%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
NRC CLEVELAND OH	45,814	0	-45,814	-100%	1,832
Youngstown-Warren Re	555,000	582,899	27,899	5%	3,100
Local - Cleveland	0	0	0	0%	0
TOTAL	600,814	582,899	-17,915	-3%	1,990

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
NRC CLEVELAND OH	240,150	0	-240,150	-100%	9,606
Youngstown-Warren Re	6,684,045	6,701,228	17,183	0%	1,909
Local - Cleveland	0	0	0	0%	0
TOTAL	6,924,195	6,701,228	-222,967	-3%	24,774

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NRC CLEVELAND OH	197,650	0	-197,650	-100%	7,906
Youngstown-Warren Re	1,911,515	1,994,478	82,963	4%	9,218
Local - Cleveland	0	0	0	0%	0
TOTAL	2,109,165	1,994,478	-114,686	-5%	12,743

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NRC CLEVELAND OH	67,205	0	-67,205	-100%	2,688
Youngstown-Warren Re	1,405,931	1,441,512	35,580	3%	3,953
Local - Cleveland	0	0	0	0%	0
TOTAL	1,473,136	1,441,512	-31,624	-2%	3,514

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NRC CLEVELAND OH	505,005	0	-505,005	-100%	20,200
Youngstown-Warren Re	10,001,491	10,137,218	135,727	1%	15,081
Local - Cleveland	0	0	0	0%	0
TOTAL	10,506,496	10,137,218	-369,278	-4%	41,031

Department : NAVY  
 Scenario File : F:\COBRA Runs\DON-0051\DON-0051, C5, V6.10, 23APR05.CBR  
 Option Pkg Name: CLOSE NRC CLEVELAND OH  
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NRC CLEVELAND OH	7,661,344	0	-7,661,344	-100%	306,454
Youngstown-Warren Re	170,117,681	174,422,927	4,305,246	3%	478,361
Local - Cleveland	0	0	0	0%	0
TOTAL	177,779,025	174,422,927	-3,356,098	-2%	372,900

Department : NAVY  
Scenario File : F:\COBRA Runs\DON-0051\DON-0051, C5, V6.10, 23APR05.CBR  
Option Pkg Name: CLOSE NRC CLEVELAND OH  
Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

\* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

Department : NAVY  
 Scenario File : F:\COBRA Runs\DON-0051\DON-0051, C5, V6.10, 23APR05.CBR  
 Option Pkg Name: CLOSE NRC CLEVELAND OH  
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		1	0	0	0	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		1	0	0	0	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		1	0	0	0	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		1	0	0	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : NAVY  
 Scenario File : F:\COBRA Runs\DON-0051\DON-0051, C5, V6.10, 23APR05.CBR  
 Option Pkg Name: CLOSE NRC CLEVELAND OH  
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

Base: NRC CLEVELAND OH, OH (N62378)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		1	0	0	0	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		1	0	0	0	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		1	0	0	0	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		1	0	0	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : NAVY  
 Scenario File : F:\COBRA Runs\DON-0051\DON-0051, C5, V6.10, 23APR05.CBR  
 Option Pkg Name: CLOSE NRC CLEVELAND OH  
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

Base: Youngstown-Warren Re, OH (ZQEL)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : NAVY  
 Scenario File : F:\COBRA Runs\DON-0051\DON-0051, C5, V6.10, 23APR05.CBR  
 Option Pkg Name: CLOSE NRC CLEVELAND OH  
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

Base: Local - Cleveland, OH (xClev)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10)  
 Data As Of 4/23/2005 11:57:47 AM, Report Created 4/23/2005 11:57:51 AM

Department : NAVY  
 Scenario File : F:\COBRA Runs\DON-0051\DON-0051, C5, V6.10, 23APR05.CBR  
 Option Pkg Name: CLOSE NRC CLEVELAND OH  
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

Base: NRC CLEVELAND OH, OH (N62378)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	1	4.00%	4.00%
2007	0	0.00%	0.00%	24	96.00%	96.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	25	100.00%	100.00%

Base: Youngstown-Warren Re, OH (ZQEL)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	16.67%
2007	9	100.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	9	100.00%	100.00%	0	0.00%	100.00%

Base: Local - Cleveland, OH (xClev)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	16.67%
2007	7	100.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	7	100.00%	100.00%	0	0.00%	100.00%

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 4/23/2005 11:57:47 AM, Report Created 4/23/2005 11:57:52 AM

Department : NAVY  
 Scenario File : F:\COBRA Runs\DON-0051\DON-0051, C5, V6.10, 23APR05.CBR  
 Option Pkg Name: CLOSE NRC CLEVELAND OH  
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	4,802,555	4,736,699	4,736,699
2007	-714,316	-685,332	4,051,367
2008	-1,101,465	-1,027,988	3,023,379
2009	-1,115,465	-1,012,698	2,010,681
2010	-1,115,465	-985,115	1,025,566
2011	-1,115,465	-958,283	67,283
2012	-1,145,112	-956,958	-889,675
2013	-1,145,112	-930,893	-1,820,568
2014	-1,145,112	-905,538	-2,726,106
2015	-1,145,112	-880,874	-3,606,980
2016	-1,145,112	-856,881	-4,463,861
2017	-1,145,112	-833,542	-5,297,403
2018	-1,145,112	-810,838	-6,108,241
2019	-1,145,112	-788,753	-6,896,994
2020	-1,145,112	-767,270	-7,664,264
2021	-1,145,112	-746,371	-8,410,635
2022	-1,145,112	-726,042	-9,136,677
2023	-1,145,112	-706,267	-9,842,944
2024	-1,145,112	-687,030	-10,529,974
2025	-1,145,112	-668,317	-11,198,291



COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 4/23/2005 11:57:47 AM, Report Created 4/23/2005 11:57:51 AM

Department : NAVY  
 Scenario File : F:\COBRA Runs\DON-0051\DON-0051, C5, V6.10, 23APR05.CBR  
 Option Pkg Name: CLOSE NRC CLEVELAND OH  
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

NRC CLEVELAND OH, OH (N62378)							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	24	0	0	0	0	24
NET CHANGE-Mil	0	-24	0	0	0	0	-24
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	1	0	0	0	0	0	1
NET CHANGE-Civ	-1	0	0	0	0	0	-1
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Youngstown-Warren Re, OH (ZQEL)							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	9	0	0	0	0	9
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	9	0	0	0	0	9
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Local - Cleveland, OH (xClev)							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	7	0	0	0	0	7
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	7	0	0	0	0	7
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 4/23/2005 11:57:47 AM, Report Created 4/23/2005 11:57:51 AM

Department : NAVY  
 Scenario File : F:\COBRA Runs\DON-0051\DON-0051, C5, V6.10, 23APR05.CBR  
 Option Pkg Name: CLOSE NRC CLEVELAND OH  
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
NRC CLEVELAND OH, OH (N62378)	Closes in FY 2007
Youngstown-Warren Re, OH (ZQEL)	Realignment
Local - Cleveland, OH (xClev)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE  
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
NRC CLEVELAND OH, OH (N62378)	Youngstown-Warren Re, OH (ZQEL)	63 mi
NRC CLEVELAND OH, OH (N62378)	Local - Cleveland, OH (xClev)	5 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NRC CLEVELAND OH, OH (N62378) to Youngstown-Warren Re, OH (ZQEL)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	1	0	0	0	0
Enlisted Positions:	0	8	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	5	0	0	0	0
Suppt Eqpt (tons):	0	13	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NRC CLEVELAND OH, OH (N62378) to Local - Cleveland, OH (xClev)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	1	0	0	0	0
Enlisted Positions:	0	6	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : NAVY  
 Scenario File : F:\COBRA Runs\DON-0051\DON-0051, C5, V6.10, 23APR05.CBR  
 Option Pkg Name: CLOSE NRC CLEVELAND OH  
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NRC CLEVELAND OH, OH (N62378)

Total Officer Employees:	2	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	22	Total Sustainment(\$K/Year):	198		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	1	BOS Non-Payroll (\$K/Year):	240		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	60		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	7,661		
Starting Facilities(KSF):	46	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,088	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	837				
Civ Locality Pay Factor:	1.132	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.98		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	133	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0	0
Latitude:	41.506350	Retiree	0	0	0
Longitude:	-81.674250	Retiree65+	0	0	0

Name: Youngstown-Warren Re, OH (ZQEL)

Total Officer Employees:	2	Base Service (for BOS/Sust):	Air Force		
Total Enlisted Employees:	25	Total Sustainment(\$K/Year):	2,443		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	532		
Total Civilian Employees:	442	BOS Non-Payroll (\$K/Year):	6,684		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	8,511		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	170,118		
Starting Facilities(KSF):	555	Svc/Agcy Recap Rate (Years):	121		
Officer BAH (\$/Month):	933	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	696				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.00		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.22	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0	0
Latitude:	41.268524	Retiree	0	0	0
Longitude:	-80.678330	Retiree65+	0	0	0

Department : NAVY  
 Scenario File : F:\COBRA Runs\DON-0051\DON-0051, C5, V6.10, 23APR05.CBR  
 Option Pkg Name: CLOSE NRC CLEVELAND OH  
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Local - Cleveland, OH (xClev)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,088	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	837		
Civ Locality Pay Factor:	1.132	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.98		Admits Visits Prescrip
Per Diem Rate (\$/Day):	133	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	41.506350	Retiree	0 0 0
Longitude:	-81.674250	Retiree65+	0 0 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NRC CLEVELAND OH, OH (N62378)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		46	FH ShDn:	0.000%

Department : NAVY  
 Scenario File : F:\COBRA Runs\DON-0051\DON-0051, C5, V6.10, 23APR05.CBR  
 Option Pkg Name: CLOSE NRC CLEVELAND OH  
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Youngstown-Warren Re, OH (ZQEL)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	1	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd(\$K):	7	0	15	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Local - Cleveland, OH (xClev)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : NAVY  
 Scenario File : F:\COBRA Runs\DON-0051\DON-0051, C5, V6.10, 23APR05.CBR  
 Option Pkg Name: CLOSE NRC CLEVELAND OH  
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NRC CLEVELAND OH, OH (N62378)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	-8	0	0	0	0
Civ Scenario Change:	-1	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Youngstown-Warren Re, OH (ZQEL)

FAC	UM	New MilCon	Rehab MilCon	TotCost (\$K)	FPG Con CF	FPG Sust CF
----	----	-----	-----	-----	-----	-----
1714	SF	27,039	0 Default	0	137.77	4.15
2144	SF	860	0 Default	0	144.69	3.56

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
	-----	-----	-----	-----
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

Department : NAVY  
 Scenario File : F:\COBRA Runs\DON-0051\DON-0051, C5, V6.10, 23APR05.CBR  
 Option Pkg Name: CLOSE NRC CLEVELAND OH  
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : NAVY  
Scenario File : F:\COBRA Runs\DON-0051\DON-0051, C5, V6.10, 23APR05.CBR  
Option Pkg Name: CLOSE NRC CLEVELAND OH  
Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE  
=====

CLOSE NRC CLEVELAND OH. The bases xClev is created as a receiver for tenants at the Cleveland facility who will remain somewhere in Cleveland

FOOTNOTES FOR SCREEN THREE  
=====

7 recruiters will stay locally in Cleveland. We created Local Base X as the destination, using local cost parameters. The move is based on the rationale provided in the DONBITS Affected Tenants question. The breakdown to 1 officer, 6 civilians in based on Criteria 5 data on tenants

Equipment moves were changed to 2007 for consistency with the 2007 move. IAT directed a change in move date to earlier than originally proposed

FOOTNOTES FOR SCREEN FOUR  
=====

Local basex needs to have hand entered cost factors copied from Cleveland. It is used as a receiver for tenants who will stay locally

FOOTNOTES FOR SCREEN FIVE  
=====

\$1k one-time unique is explained in the rationale for the other costs (related to storm water

# Economic Impact Report

This report depicts the economic impact of the following Scenarios:

DON-0051: Close NRC Cleveland

The data in this report is rolled up by Region of Influence

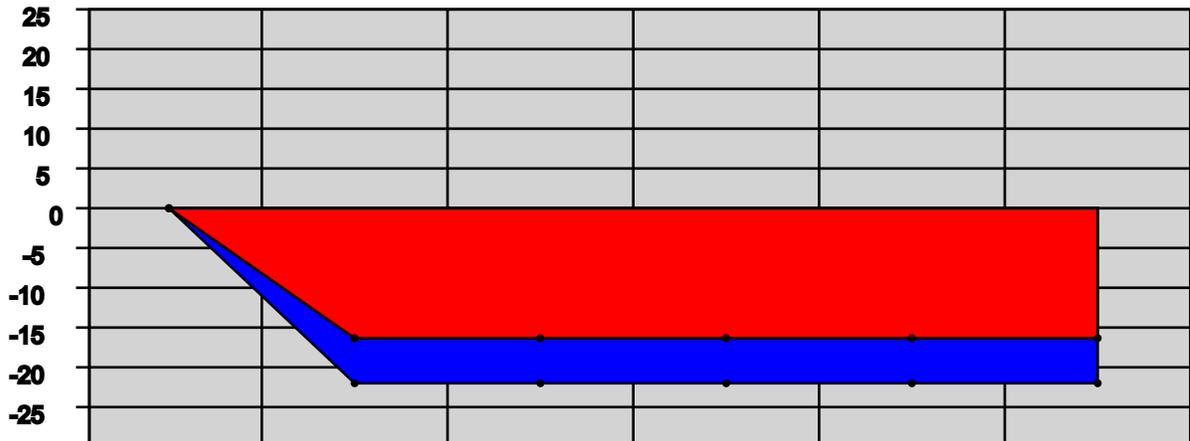
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Cleveland-Elyria-Mentor, OH Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002): 2,141,802  
 ROI Employment (2002): 1,301,423  
 Authorized Manpower (2005): 24  
 Authorized Manpower(2005) / ROI Employment(2002): 0%  
 Total Estimated Job Change: -23  
 Total Estimated Job Change / ROI Employment(2002): -0%

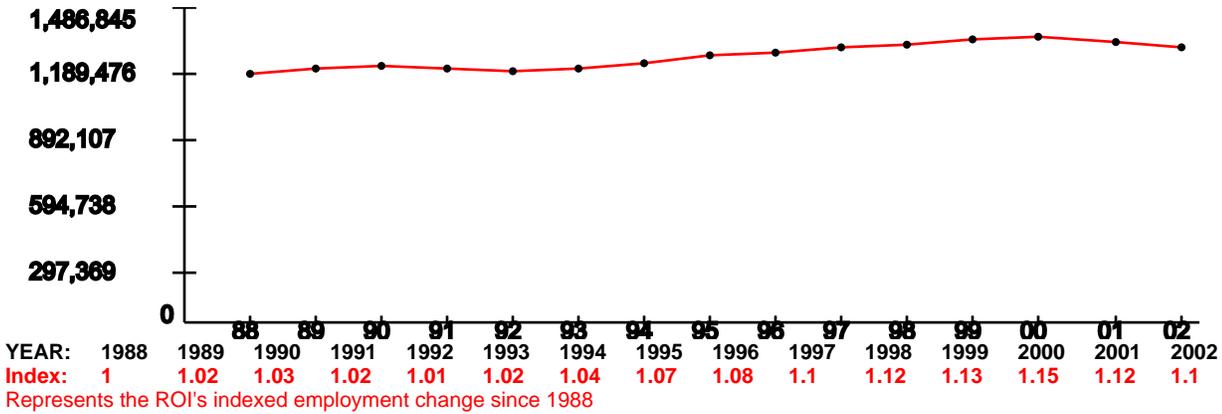
**Cumulative Job Change (Gain/Loss) Over Time:**



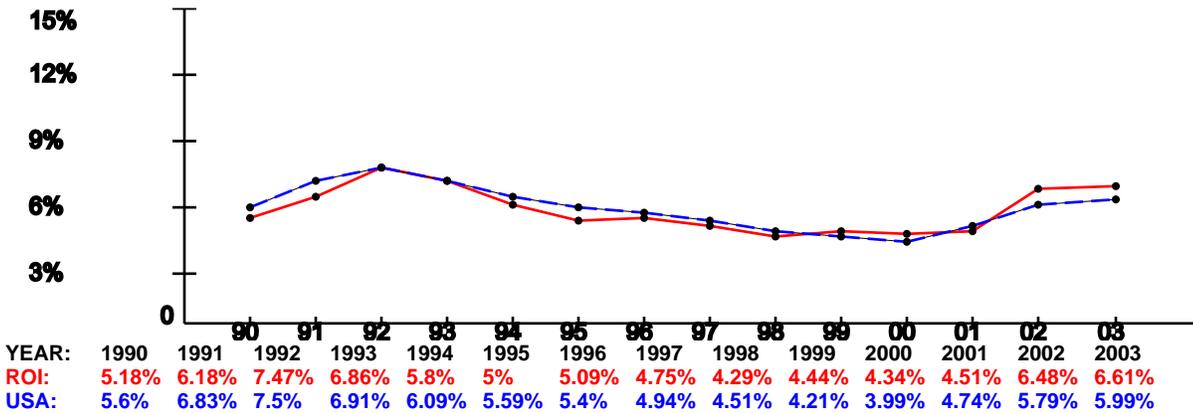
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	-17	0	0	0	0
<b>Direct Civilian:</b>	0	0	0	0	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	<b>0</b>	<b>-17</b>	<b>-17</b>	<b>-17</b>	<b>-17</b>	<b>-17</b>
<b>Cum Indlr/Induc:</b>	<b>0</b>	<b>-6</b>	<b>-6</b>	<b>-6</b>	<b>-6</b>	<b>-6</b>
<b>Cumulative Total:</b>	<b>0</b>	<b>-23</b>	<b>-23</b>	<b>-23</b>	<b>-23</b>	<b>-23</b>

Cleveland-Elyria-Mentor, OH Metropolitan Statistical Area Trend Data

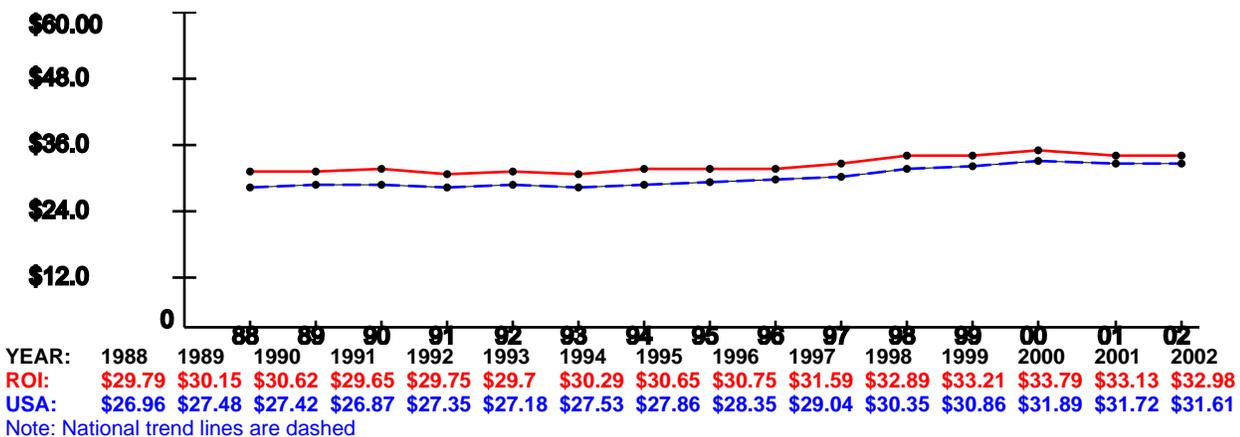
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



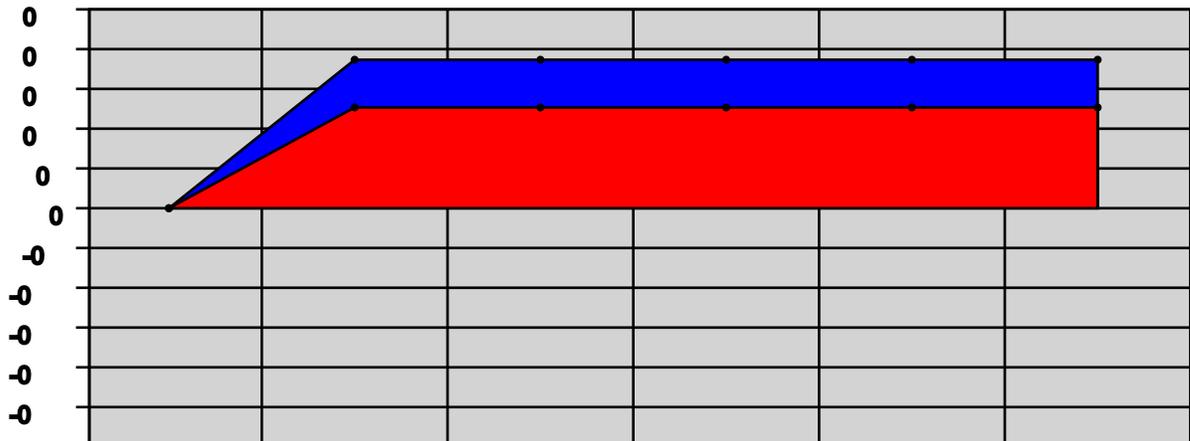
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Youngstown-Warren-Boardman, OH-PA Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002): 595,763  
 ROI Employment (2002): 307,480  
 Authorized Manpower (2005): 469  
 Authorized Manpower(2005) / ROI Employment(2002): 0.15%  
 Total Estimated Job Change: 3  
 Total Estimated Job Change / ROI Employment(2002): 0%

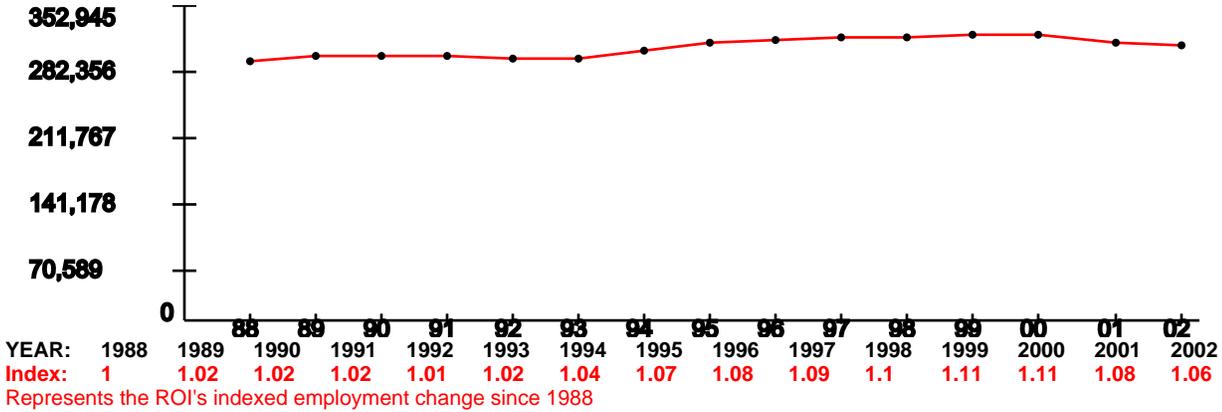
**Cumulative Job Change (Gain/Loss) Over Time:**



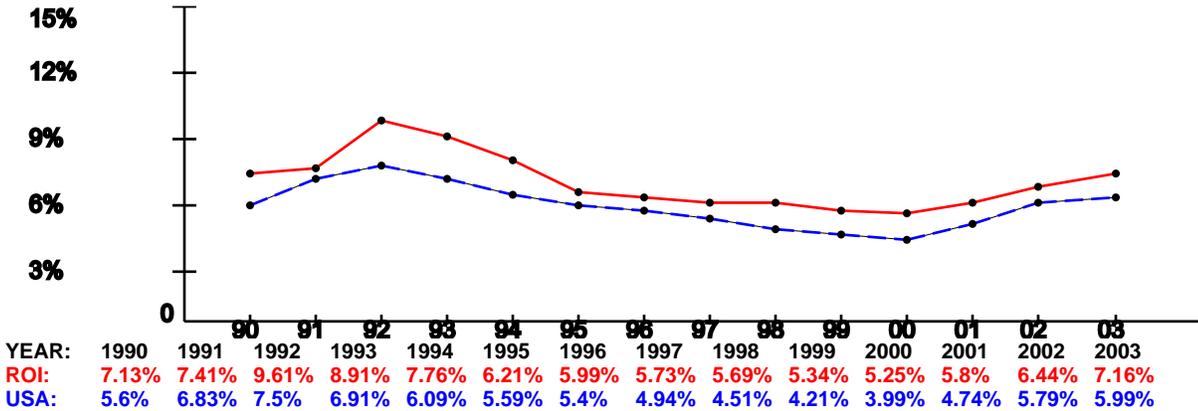
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	2	0	0	0	0
<b>Direct Civilian:</b>	0	0	0	0	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	2	2	2	2	2
<b>Cum Indir/Induc:</b>	0	1	1	1	1	1
<b>Cumulative Total:</b>	0	3	3	3	3	3

Youngstown-Warren-Boardman, OH-PA Metropolitan Statistical Area Trend Data

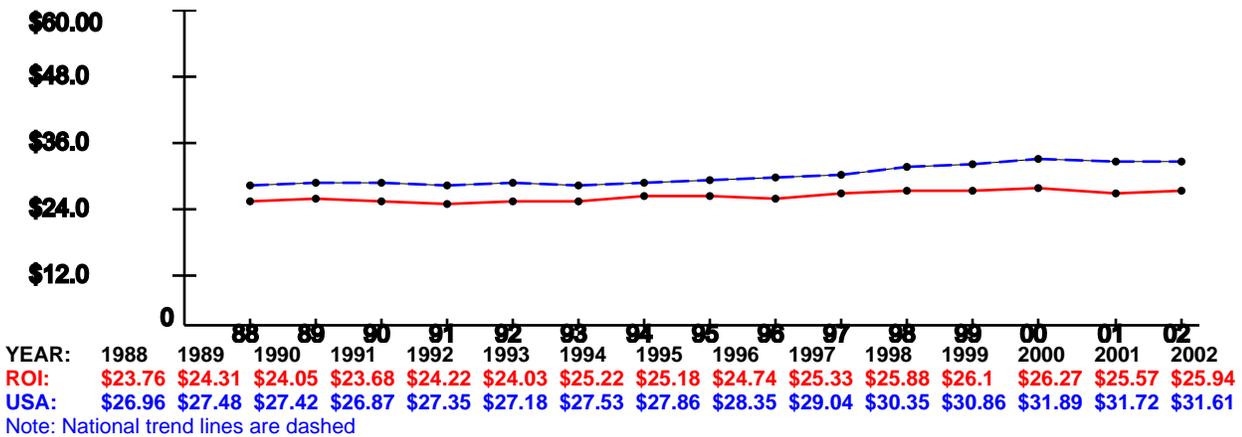
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



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## NAVMARCORESCEN\_AKRON\_OH, OH

### Demographics

The following tables provide a short description of the area near the installation/activity. NAVMARCORESCEN\_AKRON\_OH is within Akron, OH, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Akron, OH PMSA	694,960

The following entities comprise the military housing area (MHA):

County/City	Population
Medina	151095
Portage	152061
Stark	378098
Summit	542899
Total	1,224,153

### Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 53

### Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$42,691	Basis: MSA
Median House Value	(US Avg \$119,600)	\$112,600	
GS Locality Pay	("Rest of US" 10.9%)	13.1%	
O-3 with Dependents BAH Rate		\$ 995	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

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## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	15,095	4 of 16 districts, 12 MFRs
Students Enrolled	77,030	16 of 16 districts
Average Pupil/Teacher Ratio	15.0:1	16 of 16 districts
High School Students Enrolled	23,776	16 of 16 districts
Average High School Graduation Rate (US Avg 67.3%)	89.3%	16 of 16 districts
Average Composite SAT I Score (US Avg 1026)	658	5 of 16 districts, 11 MFRs
Average ACT Score (US Avg 20.8)	21	7 of 16 districts, 9 MFRs
Available Graduate/PhD Programs	5	
Available Colleges and/or Universities	11	
Available Vocational and/or Technical Schools	9	

## Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	4.2%	4.0%	4.2%	5.4%	5.7%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

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The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.2%	.2%	1.5%	-1.1%	1.1%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	16,739	Basis: MSA
Vacant Sale Units	3,470	
Vacant Rental Units	7,126	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	1,820	1,425	694,960	Basis: MSA
Ratio	1:382	1:488		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,107.3	Basis: state
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

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Distance from NAVMARCORESCEN\_AKRON\_OH to nearest commercial airport: 14.0 miles  
Is NAVMARCORESCEN\_AKRON\_OH served by regularly scheduled public transportation?  
Yes

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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## NAVRESCEN\_CLEVELAND\_OH, OH

### Demographics

The following tables provide a short description of the area near the installation/activity. NAVRESCEN\_CLEVELAND\_OH is within Cleveland, OH, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Cleveland-Lorain-Elyria, OH PMSA	2,250,871

The following entities comprise the military housing area (MHA):

County/City	Population
Cuyahoga	1393978
Geauga	90895
Lake	227511
Lorain	284664
Total	1,997,048

### Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 58

### Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$30,909	Basis: MSA
Median House Value	(US Avg \$119,600)	\$156,313	
GS Locality Pay	("Rest of US" 10.9%)	13.1%	
O-3 with Dependents BAH Rate		\$1,088	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

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## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	124,507	7 of 7 districts
Students Enrolled	114,386	7 of 7 districts
Average Pupil/Teacher Ratio	12.8:1	7 of 7 districts
High School Students Enrolled	31,591	7 of 7 districts
Average High School Graduation Rate (US Avg 67.3%)	60.9%	7 of 7 districts
Average Composite SAT I Score (US Avg 1026)	1050	7 of 7 districts
Average ACT Score (US Avg 20.8)	21	7 of 7 districts
Available Graduate/PhD Programs	12	
Available Colleges and/or Universities	48	
Available Vocational and/or Technical Schools	45	

## Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	4.5%	4.4%	4.6%	6.6%	6.7%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

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	1999	2000	2001	2002	2003
Local Data	.8%	.0%	.5%	-3.1%	1.1%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	62,586	Basis: MSA
Vacant Sale Units	10,688	
Vacant Rental Units	27,284	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	7,592	7,798	2,250,871	
Ratio	1:296	1:289		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	6,900.2	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVRESCEN\_CLEVELAND\_OH to nearest commercial airport: 12.4 miles  
Is NAVRESCEN\_CLEVELAND\_OH served by regularly scheduled public transportation? Yes

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## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

**Summary of Scenario Environmental Impacts**  
**DON scenario, DON-0051**

Action 1: Close Navy Reserve Center Cleveland, OH and relocate Navy reserve units and support staff to Navy Marine Corps Reserve Center Youngstown OH.

**General Environmental Impacts**

<b>Environmental Resource Area</b>	<b>Naval Reserve Center Cleveland, OH (Activity Closed)</b>	<b>Navy Marine Corps Reserve Center Youngstown, OH (Installation Gaining Function)</b>
Air Quality	No impact	No impact
Cultural/Archeological/Tribal Resources	No impact	No impact
Dredging	No impact	No impact
Land Use Constraints/Sensitive Resource Areas	No impact	No impact
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact	No impact
Noise	No impact	No impact
Threatened& Endangered Species/Critical Habitat	No impact	No impact
Waste Management	No impact	No impact
Water Resources	No impact	No impact
Wetlands	No impact	No impact

**Impacts of Costs**

<b>Selection Criterion 8 Environmental Points</b>	<b>Naval Reserve Center Cleveland, OH (Activity Closed)</b>	<b>Navy Marine Corps Reserve Center Youngstown, OH (Activity Gaining Function)</b>
Environmental Restoration	None	None
Waste Management	None	None
Environmental Compliance	None	<p>\$15K- Minor Wetland Mitigation with State of Ohio for parking lot expansion. Extra parking lot needed to accommodate 580 Selected Reservists.</p> <p>\$1K - Storm Water Discharge construction. Need storm water discharge construction to accommodate new construction for Reserve Center parking lot expansion</p> <p>Property permit renewal, .1K annually</p>