

**Consolidate Air and Space C4ISR
Research, Development and Acquisition, Test and Evaluation**

Recommendation: Realign Wright-Patterson Air Force Base, OH, Maxwell Air Force Base, AL, and Lackland Air Force Base, TX, by relocating Air & Space Information Systems Research and Development & Acquisition to Hanscom Air Force Base, MA. Realign Eglin Air Force Base, FL, by relocating Air & Space Sensors, Electronic Warfare & Electronics and Information Systems Test & Evaluation to Edwards Air Force Base, CA.

Justification: This recommendation will reduce the number of technical facilities engaged in Air & Space Sensors, Electronic Warfare, and Electronics and Information Systems RDT&E from 6 to 2. Through this consolidation, the Department will increase efficiency of RDT&E operations resulting, in a multi-functional center of excellence in the rapidly changing technology area of C4ISR.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$254.4M. The net of all costs and savings to the Department during the implementation period is a cost of \$115.3M. Annual recurring savings to the Department after implementation are \$36.2M with a payback expected in 8 years. The net present value of the costs and savings to the Department over 20 years is a savings of \$238.0M.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 2250 jobs (1262 direct jobs and 988 indirect jobs) over the 2006-2011 period in the Dayton, OH, Metropolitan Statistical Area, which is 0.44 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 384 jobs (220 direct jobs and 164 indirect jobs) over the 2006-2011 period in the Fort Walton Beach-Crestview-Destin, FL, Metropolitan Statistical Area, which is 0.32 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 3254 jobs (1971 direct jobs and 1283 indirect jobs) over the 2006-2011 period in the Montgomery, AL, Metropolitan Statistical Area, which is 1.57 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 212 jobs (110 direct jobs and 102 indirect jobs) over the 2006-2011 period in the San Antonio, TX, Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

The aggregate economic impact of all recommended actions on these economic regions of influence was considered and is at Appendix B of Volume I.

Community Infrastructure: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel.

There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: This recommendation has the potential to impact air quality at Hanscom and Edwards. Additional operations at Hanscom and Edwards may impact archeological sites, which may constrain operations. This recommendation may require building on constrained acreage at Hanscom. Additional operations on Edwards may impact threatened and endangered species and/or critical habitats. The hazardous waste program at Hanscom will need modification. Additional operations may impact wetlands at Hanscom, which may restrict operations. This recommendation has no impact on dredging; marine mammals, resources, or sanctuaries; noise; waste management; or water resources. This recommendation will require spending approximately \$0.5M cost for waste management and environmental compliance activities. This cost was included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the bases in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

**Air C4ISR Development and Acquisition and Test and Evaluation
Information Systems Technology D&A**

Facility Name	MilVal
Hanscom AFB	0.4398
Wright-Patterson AFB	0.2160
Tinker AFB	0.1732
BROOKS CITY-BASE	0.1653
Lackland AFB	0.1544
Eglin AFB	0.1302
EDWARDS AFB	0.1146
Maxwell AFB	0.1005
Peterson AFB	0.0999
Langley AFB	0.0994
Hanscom AFB	0.0920

Facility data for this scenario was limited to Air Force facilities because it was an Air Force only scenario. Hanscom AFB appears twice because the data is based on zip codes and Hanscom AFB reported data for 2 zip codes. 14 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

**Air C4ISR Development and Acquisition and Test and Evaluation
Information Systems Technology T&E**

Facility Name	MilVal
Eglin AFB	0.3174
Arnold AFS	0.196
EDWARDS AFB	0.1833
Wright-Patterson AFB	0.0841
Maxwell AFB	0.0813
Hanscom AFB	0.0781
Lackland AFB	0.0765

Facility data for this scenario was limited to Air Force facilities because it was an Air Force only scenario. 9 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

**Air C4ISR Development and Acquisition and Test and Evaluation
Sensors, Electronics, and Electronic Warfare T&E**

Facility Name	MilVal
EDWARDS AFB	0.5356
Eglin AFB	0.4644
USAF_2_Alamogorgo	0.2865
Kirtland AFB	0.1222
Hanscom AFB	0.0748
Wright-Patterson AFB	0.0732

Facility data for this scenario was limited to Air Force facilities because it was an Air Force only scenario. 13 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

Capacity at Locations with Air C4ISR Development and Acquisition and Test and Evaluation

Facility Name	Current Capacity SqFt	Current Usage SqFt	Max Potential Capacity SqFt	Capacity Available to Surge SqFt	Capacity Required to Surge SqFt	Excess Capacity SqFt
Hanscom AFB	811,468	192,285	811,468	619,184	211,513	599,955
Langley AFB	60	7,200	60	(7,140)	7,920	(7,860)
Eglin AFB	3,012,538	969,210	3,012,538	2,043,328	1,066,131	1,946,407
Hanscom AFB Montgomery (Maxwell)	443,982	155,520	443,982	288,462	171,072	272,910
Arnold AFS	1,529,393	300,347	1,529,393	1,229,046	330,381	1,199,012
Wright-Patterson AFB	2,759,806	1,244,605	2,759,806	1,515,201	1,369,065	1,390,740
Tinker AFB	240,944	55,779	240,944	185,165	61,357	179,587
BROOKS CITY-BASE	260,624	126,790	260,624	133,834	139,469	121,155
Lackland AFB	3,319	7,723	3,319	(4,404)	8,495	(5,176)
Hill AFB	784,431	180,174	784,431	604,258	198,191	586,240
Kirtland AFB	449,841	547,628	449,841	(97,787)	602,391	(152,550)
USAF_2_Alamogorgo	811,539	62,896	811,539	748,643	69,186	742,353
EDWARDS AFB	3,545,150	900,260	3,545,150	2,644,890	990,286	2,554,864

Facility data for this scenario was limited to Air Force facilities because it was an Air Force only scenario.

Information Systems Technology D&A

Facility Name	Current Capacity FTE	Current Usage FTE	Max Potential Capacity FTE	Capacity Available to Surge FTE	Required to Surge FTE	Excess Capacity FTE
Hanscom AFB	1,641	1,641	1,698	57	1,805	-107
Wright-Patterson AFB	1,180	1,180	1,357	177	1,298	59
Tinker AFB	33	33	38	5	37	1
BROOKS CITY-BASE	43	43	44	1	47	(3)
Lackland AFB	72	72	73	0	80	-7
Eglin AFB			0	0	0	0
EDWARDS AFB	45	45	50	5	50	0
Hanscom AFB Montgomery			0	0	0	0
Peterson AFB	307	307	307	0	338	(31)
Langley AFB	33	33	34	1	36	(2)
Hanscom AFB			0	0	0	0

Facility data for this scenario was limited to Air Force facilities because it was an Air Force only scenario. Hanscom AFB appears twice because the data is based on zip codes and Hanscom AFB reported data for 2 zip codes

Information Systems Technology T&E

Facility Name	Current Capacity FTE	Current Usage FTE	Max Potential Capacity FTE	Capacity Available to Surge FTE	Required to Surge FTE	Excess Capacity FTE
Eglin AFB	66	66	84	18	73	11
Arnold AFS	88	88	118	30	96	22
EDWARDS AFB	552	552	621	69	608	13
Wright-Patterson AFB			0	0	0	0
Hanscom AFB Montgomery			0	0	0	0
Hanscom AFB			0	0	0	0
Lackland AFB			0	0	0	0

Facility data for this scenario was limited to Air Force facilities because it was an Air Force only scenario.

Sensors, Electronics, and Electronic Warfare T&E

Facility Name	Current Capacity FTE	Current Usage FTE	Max Potential Capacity FTE	Capacity Available to Surge FTE	Required to Surge FTE	Excess Capacity FTE
EDWARDS AFB	247	247	274	27	272	2
Eglin AFB	22	22	30	8	24	6
USAF_2_Alamogorgo	132	132	182	50	145	37
Kirtland AFB	174	174	178	4	191	(13)
Hanscom AFB			0	0	0	0
Wright-Patterson AFB			0	0	0	0
Kirtland AFB			0	0	0	0

Facility data for this scenario was limited to Air Force facilities because it was an Air Force only scenario.

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 8\6.10\5 May update\J2 - C4ISR RDAT&E
 Consolidation_no_Holloman_Environmental_scrubbed_(6.10)_5May05.CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2006
 Payback Year : 2009 (3 Years)

NPV in 2025(\$K): -8,952
 1-Time Cost(\$K): 1,995

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	-246	-1,110	-1,110	-1,110	-1,110	-1,110	-5,798	-1,110
Overhd	303	225	225	225	225	225	1,429	225
Moving	1,370	0	0	0	0	0	1,370	0
Missio	0	0	0	0	0	0	0	0
Other	266	193	143	143	143	143	1,032	143
TOTAL	1,693	-692	-742	-742	-742	-742	-1,967	-742

	2006	2007	2008	2009	2010	2011	Total	
	----	----	----	----	----	----	----	
POSITIONS ELIMINATED								
Off	5	0	0	0	0	0	5	
Enl	0	0	0	0	0	0	0	
Civ	8	0	0	0	0	0	8	
TOT	13	0	0	0	0	0	13	

POSITIONS REALIGNED								
Off	20	0	0	0	0	0	20	
Enl	3	0	0	0	0	0	3	
Stu	0	0	0	0	0	0	0	
Civ	42	0	0	0	0	0	42	
TOT	65	0	0	0	0	0	65	

Summary:

Realign Wright-Patterson Air Force Base, OH, Maxwell Air Force Base, AL, and Lackland Air Force Base, TX, by relocating Air & Space Information Systems Research and Development & Acquisition to Hanscom Air Force Base, MA. Realign Eglin Air Force Base, FL, by relocating Air & Space Sensors, Electronic Warfare & Electronics and Information Systems Test & Evaluation to Edwards Air Force Base, CA.

Based on Assumptions approved by the TJCSG on 5 Jan 2005:

Eliminate Patuxent River from scenario, as they invoked the "Maritime exclusion" and reported no positions to move. All work will be addressed by the Navy in Part 2 of TECH-0008/0042

Source Files:

1. TECH 0042 p8 USAF Complete 28 Dec 2004
2. Assumptions 5 Jan 2005 Approved TJCSG Telecon
3. Assumptions 10 Jan 2005 Approved TJCSG Telecon
4. Reduction Distribution (dtd 31 Mar 2005)
5. (Lackland tonnage file)SDD from USAF
6. Elimination of Holloman AFB

Source file 3 eliminated NAS PATUXENT River from scenario.
 Source file 6 eliminated Holloman AFB from scenario.

Department : Technical JCSG
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Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	567	281	281	281	281	281	1,970	281
Overhd	640	562	562	562	562	562	3,453	562
Moving	1,459	0	0	0	0	0	1,459	0
Missio	0	0	0	0	0	0	0	0
Other	266	193	143	143	143	143	1,032	143
TOTAL	2,932	1,037	987	987	987	987	7,915	987

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	813	1,391	1,391	1,391	1,391	1,391	7,768	1,391
Overhd	337	337	337	337	337	337	2,025	337
Moving	88	0	0	0	0	0	88	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	1,239	1,729	1,729	1,729	1,729	1,729	9,882	1,729

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/3

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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	172,195	
Civilian Early Retirement	47,956	
Eliminated Military PCS	52,388	
Unemployment	13,353	
Total - Personnel		285,892
Overhead		
Program Management Cost	77,925	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		77,925
Moving		
Civilian Moving	1,171,282	
Civilian PPP	70,992	
Military Moving	168,811	
Freight	36,484	
Information Technologies	11,400	
One-Time Moving Costs	0	
Total - Moving		1,458,969
Other		
HAP / RSE	122,697	
Environmental Mitigation Costs	50,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		172,697

Total One-Time Costs		1,995,483

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	88,560	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		88,560

Total Net One-Time Costs		1,906,923

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 8\6.10\5 May update\J2 - C4ISR RDAT&E
 Consolidation_no_Holloman_Environmental_scrubbed_(6.10)_5May05.CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: Eglin AFB, FL (FTFA)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	172,195	
Civilian Early Retirement	47,956	
Eliminated Military PCS	52,388	
Unemployment	13,353	
Total - Personnel		285,892
Overhead		
Program Management Cost	77,925	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		77,925
Moving		
Civilian Moving	1,171,282	
Civilian PPP	70,992	
Military Moving	168,811	
Freight	36,484	
Information Technologies	11,400	
One-Time Moving Costs	0	
Total - Moving		1,458,969
Other		
HAP / RSE	122,697	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		122,697

Total One-Time Costs		1,945,483

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	88,560	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		88,560

Total Net One-Time Costs		1,856,923

Department : Technical JCSG
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Base: Edwards AFB, CA (FSPM)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	50,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		50,000

Total One-Time Costs		50,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		50,000

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

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TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
1,942	8,926	132	6,597

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	20	0	0	0	0	0	20
Enlisted	3	0	0	0	0	0	3
Students	0	0	0	0	0	0	0
Civilians	42	0	0	0	0	0	42
TOTAL	65	0	0	0	0	0	65

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	-5	0	0	0	0	0	-5
Enlisted	0	0	0	0	0	0	0
Civilians	-8	0	0	0	0	0	-8
TOTAL	-13	0	0	0	0	0	-13

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
1,937	8,926	132	6,589

Department : Technical JCSG
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PERSONNEL SUMMARY FOR: Eglin AFB, FL (FTFA)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Eglin AFB, FL (FTFA)

Officers	Enlisted	Students	Civilians
1,369	6,513	132	3,718

PERSONNEL REALIGNMENTS:

To Base: Edwards AFB, CA (FSPM)

	2006	2007	2008	2009	2010	2011	Total
Officers	20	0	0	0	0	0	20
Enlisted	3	0	0	0	0	0	3
Students	0	0	0	0	0	0	0
Civilians	42	0	0	0	0	0	42
TOTAL	65	0	0	0	0	0	65

TOTAL PERSONNEL REALIGNMENTS (Out of Eglin AFB, FL (FTFA)):

	2006	2007	2008	2009	2010	2011	Total
Officers	20	0	0	0	0	0	20
Enlisted	3	0	0	0	0	0	3
Students	0	0	0	0	0	0	0
Civilians	42	0	0	0	0	0	42
TOTAL	65	0	0	0	0	0	65

SCENARIO POSITION CHANGES FOR: Eglin AFB, FL (FTFA)

	2006	2007	2008	2009	2010	2011	Total
Officers	-5	0	0	0	0	0	-5
Enlisted	0	0	0	0	0	0	0
Civilians	-8	0	0	0	0	0	-8
TOTAL	-13	0	0	0	0	0	-13

BASE POPULATION (After BRAC Action) FOR: Eglin AFB, FL (FTFA)

Officers	Enlisted	Students	Civilians
1,344	6,510	132	3,668

PERSONNEL SUMMARY FOR: Edwards AFB, CA (FSPM)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Edwards AFB, CA (FSPM)

Officers	Enlisted	Students	Civilians
573	2,413	0	2,879

PERSONNEL REALIGNMENTS:

From Base: Eglin AFB, FL (FTFA)

	2006	2007	2008	2009	2010	2011	Total
Officers	20	0	0	0	0	0	20
Enlisted	3	0	0	0	0	0	3
Students	0	0	0	0	0	0	0
Civilians	42	0	0	0	0	0	42
TOTAL	65	0	0	0	0	0	65

TOTAL PERSONNEL REALIGNMENTS (Into Edwards AFB, CA (FSPM)):

	2006	2007	2008	2009	2010	2011	Total
Officers	20	0	0	0	0	0	20
Enlisted	3	0	0	0	0	0	3
Students	0	0	0	0	0	0	0
Civilians	42	0	0	0	0	0	42
TOTAL	65	0	0	0	0	0	65

Department : Technical JCSG
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Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: Edwards AFB, CA (FSPM)

Officers	Enlisted	Students	Civilians
----- 593	----- 2,416	----- 0	----- 2,921

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

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Eglin AFB, FL (FTFA)	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	28	0	0	0	0	0	28
NET CHANGE-Mil	-28	0	0	0	0	0	-28
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	50	0	0	0	0	0	50
NET CHANGE-Civ	-50	0	0	0	0	0	-50
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Edwards AFB, CA (FSPM)	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	23	0	0	0	0	0	23
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	23	0	0	0	0	0	23
Jobs Gained-Civ	42	0	0	0	0	0	42
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	42	0	0	0	0	0	42
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 5/5/2005 8:05:06 AM, Report Created 5/5/2005 8:05:07 AM

Department : Technical JCSG
Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 8\6.10\5 May update\J2 - C4ISR RDAT&E
Consolidation_no_Holloman_Environmental_scrubbed_(6.10)_5May05.CBR
Option Pkg Name: C4ISR RDAT&E Consolidation
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

SCENARIO DATA:

"Technical JCSG" is not a recognized Department.

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 5/5/2005 8:05:06 AM, Report Created 5/5/2005 8:05:07 AM

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 8\6.10\5 May update\J2 - C4ISR RDAT&E
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INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
Eglin AFB, FL (FTFA)	Realignment
Edwards AFB, CA (FSPM)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
Eglin AFB, FL (FTFA)	Edwards AFB, CA (FSPM)	2,073 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Eglin AFB, FL (FTFA) to Edwards AFB, CA (FSPM)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	20	0	0	0	0	0
Enlisted Positions:	3	0	0	0	0	0
Civilian Positions:	42	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	1	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Eglin AFB, FL (FTFA)

Total Officer Employees:	1,369	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	6,513	Total Sustainment (\$K/Year):	29,179
Total Student Employees:	132	Sustain Payroll (\$K/Year):	22,941
Total Civilian Employees:	3,718	BOS Non-Payroll (\$K/Year):	63,878
Accomp Mil not Receiving BAH:	32.7%	BOS Payroll (\$K/Year):	53,329
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	9,444
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,416,517
Starting Facilities(KSF):	6,183	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,001	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	754		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.80		Admits Visits Prescrip
Per Diem Rate (\$/Day):	153	CostFactor	5,031.93 98.16 25.74
Freight Cost (\$/Ton/Mile):	0.27	Actv MTF	2,844 187,372 169,167
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	350 31,048
Latitude:	30.483182	Retiree	819 70,242 226,053
Longitude:	-86.500627	Retiree65+	409 19,879 233,406

Department : Technical JCSG
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 Option Pkg Name: C4ISR RDAT&E Consolidation
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Edwards AFB, CA (FSPM)

Total Officer Employees:	573	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	2,413	Total Sustainment (\$K/Year):	52,753
Total Student Employees:	0	Sustain Payroll (\$K/Year):	15,620
Total Civilian Employees:	2,879	BOS Non-Payroll (\$K/Year):	77,006
Accomp Mil not Receiving BAH:	70.3%	BOS Payroll (\$K/Year):	51,106
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	17,057
Enlisted Housing Units Avail:	0	Installation PRV (\$K):	4,366,992
Starting Facilities (KSF):	6,586	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,022	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	821		
Civ Locality Pay Factor:	1.201	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.28		Admits Visits Prescrip
Per Diem Rate (\$/Day):	157	CostFactor	5,744.15 162.81 6.17
Freight Cost (\$/Ton/Mile):	0.26	Actv MTF	0 34,976 43,491
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	728 18,253
Latitude:	34.922388	Retiree	0 6,785 32,900
Longitude:	-117.887038	Retiree65+	0 531 25,167

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Eglin AFB, FL (FTFA)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost (\$K):	0	0	0	0	0	0
Misc Recurring Save (\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon AVOIDNC (\$K):	0	0	0	0	0	0
Procurement AVOIDNC (\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn (KSF):	0	FH	ShDn: 0.000%

Department : Technical JCSG
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 Consolidation_no_Holloman_Environmental_scrubbed_(6.10)_5May05.CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation
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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Edwards AFB, CA (FSPM)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	50	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):		0 FH ShDn:		0.000%	

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Eglin AFB, FL (FTFA)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	-5	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	-8	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

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STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
	-----	-----	-----	-----
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):		0.74
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:		5.00%
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):		13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):		9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:		6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:		2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accompl (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accompl (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccompl (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccompl (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Technical JCSG
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FOOTNOTES FOR SCREEN ONE
=====

Realign Wright-Patterson Air Force Base, OH, Maxwell Air Force Base, AL, and Lackland Air Force Base, TX, by relocating Air & Space Information Systems Research and Development & Acquisition to Hanscom Air Force Base, MA. Realign Eglin Air Force Base, FL, by relocating Air & Space Sensors, Electronic Warfare & Electronics and Information Systems Test & Evaluation to Edwards Air Force Base, CA.

Based on Assumptions approved by the TJCSG on 5 Jan 2005:

Eliminate Patuxent River from scenario, as they invoked the "Maritime exclusion" and reported no positions to move. All work will be addressed by the Navy in Part 2 of TECH-0008/0042

Source Files:

1. TECH 0042 p8 USAF Complete 28 Dec 2004
2. Assumptions 5 Jan 2005 Approved TJCSG Telecon
3. Assumptions 10 Jan 2005 Approved TJCSG Telecon
4. Reduction Distribution (dtd 31 Mar 2005)
5. (Lackland tonnage file)SDD from USAF
6. Elimination of Holloman AFB

Source file 3 eliminated NAS PATUXENT River from scenario.

Source file 6 eliminated Holloman AFB from scenario.

FOOTNOTES FOR SCREEN THREE
=====

Source file 1 identified 23 officers, 3 enlisted, 48 civilian, and 1-ton non-vehicle mission eqp. Assumptions

Source file 3 directed elimination of 13 personnel.

Source file 4 distributed the elimination proportionally across officer, enlisted and civilian. Officer's by 3, Enlisted by 0, and Civilian by 6.

FOOTNOTES FOR SCREEN FIVE
=====

Edwards

Source file 1 identified:

One time unique cost

\$1,997K associated with milcon proposed in screen 7 (environment & furniture)

\$335K without footnote cannot tie to milcon

One time moving cost removed as they are tied to Holloman.

\$27M

One time IT cost.

\$2,251K

Assumptions

Source file 3 disallowed all Edwards one time unique Costs due to No MILCON required.

Removed One Time IT Costs. They were for activities included in COBRA's allowance per person moved.

USAF criteria 8 response added environ of \$50K.

FOOTNOTES FOR SCREEN SIX
=====

Eglin

Source file 1 identified reductions Officer's by 2, Enlisted by 0, Civilian by 2.

Assumptions

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Source file 3 directed elimination of 13 personnel.
Source file 4 distributed the elimination proportionally across officer, enlisted and civilian. Officer's by 3,
Enlisted by 0, and Civilian by 6.

Edwards
Source file 1 identified increase of Officer's by 4, Enlisted by 0, Civilian by 4.

FOOTNOTES FOR SCREEN SEVEN

=====
Source file 1 identified multiple facilities associated with either mission activities or support
infrastructure.
Assumptions
Source file 3 eliminated mission facilities based on capacity analysis.
Source file 3 eliminated support infrastructure because it is premature to estimate any costs for increases to
support infrastructure such as Child Care Facility additions, etc.

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)

Data As Of 5/5/2005 8:05:06 AM, Report Created 5/5/2005 8:05:07 AM

Department : Technical JCSG
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Personnel				
Base	Start*	Finish*	Change	%Change
Eglin AFB	11,732	11,654	-78	-1%
Edwards AFB	5,865	5,930	65	1%
TOTAL	17,597	17,584	-13	0%

Square Footage					
Base	Start	Finish	Change	%Change	Chg/Per
Eglin AFB	6,183,000	6,183,000	0	0%	0
Edwards AFB	6,586,000	6,586,000	0	0%	0
TOTAL	12,769,000	12,769,000	0	0%	0

Base Operations Support (2005\$)					
Base	Start*	Finish*	Change	%Change	Chg/Per
Eglin AFB	63,877,931	63,540,456	-337,475	-1%	4,327
Edwards AFB	77,005,624	77,568,214	562,590	1%	8,655
TOTAL	140,883,555	141,108,670	225,115	0%	-17,316

Sustainment (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
Eglin AFB	6,238,251	6,238,251	0	0%	0
Edwards AFB	37,133,089	37,133,089	0	0%	0
TOTAL	43,371,340	43,371,340	0	0%	0

Recapitalization (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
Eglin AFB	19,971,215	19,971,215	0	0%	0
Edwards AFB	36,090,844	36,090,844	0	0%	0
TOTAL	56,062,059	56,062,059	0	0%	0

Sustain + Recap + BOS (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
Eglin AFB	90,087,397	89,749,922	-337,475	0%	4,327
Edwards AFB	150,229,557	150,792,147	562,590	0%	8,655
TOTAL	240,316,954	240,542,070	225,115	0%	-17,316

Plant Replacement Value (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
Eglin AFB	2,416,517,034	2,416,517,034	0	0%	0
Edwards AFB	4,366,992,157	4,366,992,157	0	0%	0
TOTAL	6,783,509,191	6,783,509,191	0	0%	0

Department : Technical JCSG
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* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/9
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ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	172	0	0	0	0	0	172
Civ Retire	48	0	0	0	0	0	48
CIV MOVING							
Per Diem	192	0	0	0	0	0	192
POV Miles	14	0	0	0	0	0	14
Home Purch	354	0	0	0	0	0	354
HHG	219	0	0	0	0	0	219
Misc	34	0	0	0	0	0	34
House Hunt	150	0	0	0	0	0	150
PPP	71	0	0	0	0	0	71
RITA	208	0	0	0	0	0	208
FREIGHT							
Packing	3	0	0	0	0	0	3
Freight	33	0	0	0	0	0	33
Vehicles	0	0	0	0	0	0	0
Unemployment	13	0	0	0	0	0	13
OTHER							
Info Tech	11	0	0	0	0	0	11
Prog Manage	78	0	0	0	0	0	78
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	21	0	0	0	0	0	21
POV Miles	9	0	0	0	0	0	9
HHG	115	0	0	0	0	0	115
Misc	23	0	0	0	0	0	23
OTHER							
Elim PCS	52	0	0	0	0	0	52
OTHER							
HAP / RSE	123	0	0	0	0	0	123
Environmental	0	50	0	0	0	0	50
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,945	50	0	0	0	0	1,995

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 8\6.10\5 May update\J2 - C4ISR RDATAE
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RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	562	562	562	562	562	562	3,375	562
Civ Salary	232	232	232	232	232	232	1,390	232
TRICARE	143	143	143	143	143	143	860	143
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	49	49	49	49	49	49	294	49
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	987	987	987	987	987	987	5,920	987
TOTAL COST	2,932	1,037	987	987	987	987	7,915	987
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	88	0	0	0	0	0	88	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	88	0	0	0	0	0	88	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	337	337	337	337	337	337	2,025	337
Civ Salary	266	532	532	532	532	532	2,926	532
MIL PERSONNEL								
Off Salary	312	625	625	625	625	625	3,437	625
Enl Salary	0	0	0	0	0	0	0	0
House Allow	234	234	234	234	234	234	1,406	234
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	1,150	1,729	1,729	1,729	1,729	1,729	9,793	1,729
TOTAL SAVINGS	1,239	1,729	1,729	1,729	1,729	1,729	9,882	1,729

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 8\6.10\5 May update\J2 - C4ISR RDAT&E
 Consolidation_no_Holloman_Environmental_scrubbed_(6.10)_5May05.CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

ONE-TIME NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	220	0	0	0	0	0	220	
Civ Moving	1,279	0	0	0	0	0	1,279	
Info Tech	11	0	0	0	0	0	11	
Other	91	0	0	0	0	0	91	
MIL PERSONNEL								
Mil Moving	133	0	0	0	0	0	133	
OTHER								
HAP / RSE	123	0	0	0	0	0	123	
Environmental	0	50	0	0	0	0	50	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,857	50	0	0	0	0	1,857	
RECURRING NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	225	225	225	225	225	225	1,351	225
Civ Salary	-34	-300	-300	-300	-300	-300	-1,536	-300
TRICARE	143	143	143	143	143	143	860	143
MIL PERSONNEL								
Mil Salary	-312	-625	-625	-625	-625	-625	-3,437	-625
House Allow	-185	-185	-185	-185	-185	-185	-1,111	-185
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-163	-742	-742	-742	-742	-742	-3,874	-742
TOTAL NET COST	1,693	-692	-742	-742	-742	-742	-1,967	-742

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 8\6.10\5 May update\J2 - C4ISR RDAT&E
 Consolidation_no_Holloman_Environmental_scrubbed_(6.10)_5May05.CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: Eglin AFB, FL (FTFA)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	172	0	0	0	0	0	172
Civ Retire	48	0	0	0	0	0	48
CIV MOVING							
Per Diem	192	0	0	0	0	0	192
POV Miles	14	0	0	0	0	0	14
Home Purch	354	0	0	0	0	0	354
HHG	219	0	0	0	0	0	219
Misc	34	0	0	0	0	0	34
House Hunt	150	0	0	0	0	0	150
PPP	71	0	0	0	0	0	71
RITA	208	0	0	0	0	0	208
FREIGHT							
Packing	3	0	0	0	0	0	3
Freight	33	0	0	0	0	0	33
Vehicles	0	0	0	0	0	0	0
Unemployment	13	0	0	0	0	0	13
OTHER							
Info Tech	11	0	0	0	0	0	11
Prog Manage	78	0	0	0	0	0	78
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	21	0	0	0	0	0	21
POV Miles	9	0	0	0	0	0	9
HHG	115	0	0	0	0	0	115
Misc	23	0	0	0	0	0	23
OTHER							
Elim PCS	52	0	0	0	0	0	52
OTHER							
HAP / RSE	123	0	0	0	0	0	123
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,945	0	0	0	0	0	1,945

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 8\6.10\5 May update\J2 - C4ISR RDAT&E
 Consolidation_no_Holloman_Environmental_scrubbed_(6.10)_5May05.CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: Eglin AFB, FL (FTFA)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	1,945	0	0	0	0	0	1,945	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	88	0	0	0	0	0	88	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	88	0	0	0	0	0	88	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	337	337	337	337	337	337	2,025	337
Civ Salary	266	532	532	532	532	532	2,926	532
MIL PERSONNEL								
Off Salary	312	625	625	625	625	625	3,437	625
Enl Salary	0	0	0	0	0	0	0	0
House Allow	234	234	234	234	234	234	1,406	234
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	1,150	1,729	1,729	1,729	1,729	1,729	9,793	1,729
TOTAL SAVINGS	1,239	1,729	1,729	1,729	1,729	1,729	9,882	1,729

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 8\6.10\5 May update\J2 - C4ISR RDAT&E
 Consolidation_no_Holloman_Environmental_scrubbed_(6.10)_5May05.CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: Eglin AFB, FL (FTFA)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
Civ Retir/RIF	220	0	0	0	0	0	220	
Civ Moving	1,279	0	0	0	0	0	1,279	
Info Tech	11	0	0	0	0	0	11	
Other	91	0	0	0	0	0	91	
MIL PERSONNEL								
Mil Moving	133	0	0	0	0	0	133	
OTHER								
HAP / RSE	123	0	0	0	0	0	123	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,857	0	0	0	0	0	1,857	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	-337	-337	-337	-337	-337	-337	-2,025	-337
Civ Salary	-266	-532	-532	-532	-532	-532	-2,926	-532
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-312	-625	-625	-625	-625	-625	-3,437	-625
House Allow	-234	-234	-234	-234	-234	-234	-1,406	-234
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-1,150	-1,729	-1,729	-1,729	-1,729	-1,729	-9,793	-1,729
TOTAL NET COST	707	-1,729	-1,729	-1,729	-1,729	-1,729	-7,936	-1,729

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 8\6.10\5 May update\J2 - C4ISR RDAT&E
 Consolidation_no_Holloman_Environmental_scrubbed_(6.10)_5May05.CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: Edwards AFB, CA (FSPM)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	50	0	0	0	0	50
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	50	0	0	0	0	50

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 8\6.10\5 May update\J2 - C4ISR RDAT&E
 Consolidation_no_Holloman_Environmental_scrubbed_(6.10)_5May05.CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: Edwards AFB, CA (FSPM)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	562	562	562	562	562	562	3,375	562
Civ Salary	232	232	232	232	232	232	1,390	232
TRICARE	143	143	143	143	143	143	860	143
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	49	49	49	49	49	49	294	49
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	987	987	987	987	987	987	5,920	987
TOTAL COSTS	987	1,037	987	987	987	987	5,970	987
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 8\6.10\5 May update\J2 - C4ISR RDAT&E
 Consolidation_no_Holloman_Environmental_scrubbed_(6.10)_5May05.CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: Edwards AFB, CA (FSPM)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	50	0	0	0	0	50	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	50	0	0	0	0	50	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	---- <td>---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td></td></td>	---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td></td>	---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td>	---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td>	---- <td>---- <td>-----</td> <td>-----</td> </td>	---- <td>-----</td> <td>-----</td>	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	562	562	562	562	562	562	3,375	562
Civ Salary	232	232	232	232	232	232	1,390	232
TRICARE	143	143	143	143	143	143	860	143
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	49	49	49	49	49	49	294	49
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	987	987	987	987	987	987	5,920	987
TOTAL NET COST	987	1,037	987	987	987	987	5,970	987

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)

Data As Of 5/5/2005 8:05:06 AM, Report Created 5/5/2005 8:05:07 AM

Department : Technical JCSG
Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 8\6.10\5 May update\J2 - C4ISR RDAT&E
Consolidation_no_Holloman_Environmental_scrubbed_(6.10)_5May05.CBR
Option Pkg Name: C4ISR RDAT&E Consolidation
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
Eglin AFB	0	0	0
Edwards AFB	0	0	0
-----	-----	-----	-----
Totals:	0	0	0

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 5/5/2005 8:05:06 AM, Report Created 5/5/2005 8:05:07 AM

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 8\6.10\5 May update\J2 - C4ISR RDAT&E
 Consolidation_no_Holloman_Environmental_scrubbed_(6.10)_5May05.CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	1,693,329	1,670,108	1,670,108
2007	-692,003	-663,924	1,006,184
2008	-742,003	-692,505	313,679
2009	-742,003	-673,643	-359,963
2010	-742,003	-655,295	-1,015,258
2011	-742,003	-637,446	-1,652,704
2012	-742,003	-620,084	-2,272,788
2013	-742,003	-603,194	-2,875,983
2014	-742,003	-586,765	-3,462,748
2015	-742,003	-570,783	-4,033,531
2016	-742,003	-555,236	-4,588,768
2017	-742,003	-540,113	-5,128,881
2018	-742,003	-525,402	-5,654,283
2019	-742,003	-511,091	-6,165,375
2020	-742,003	-497,171	-6,662,545
2021	-742,003	-483,629	-7,146,175
2022	-742,003	-470,456	-7,616,631
2023	-742,003	-457,642	-8,074,273
2024	-742,003	-445,177	-8,519,451
2025	-742,003	-433,052	-8,952,503

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)

Data As Of 5/5/2005 8:05:06 AM, Report Created 5/5/2005 8:05:07 AM

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 8\6.10\5 May update\J2 - C4ISR RDAT&E
 Consolidation_no_Holloman_Environmental_scrubbed_(6.10)_5May05.CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	225	225	225	225	225	225	1,351	225
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	225	225	225	225	225	225	1,351	225

Eglin AFB, FL (FTFA)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	-337	-337	-337	-337	-337	-337	-2,025	-337
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-337	-337	-337	-337	-337	-337	-2,025	-337

Edwards AFB, CA (FSPM)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	562	562	562	562	562	562	3,375	562
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	562	562	562	562	562	562	3,375	562

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/3

Data As Of 5/5/2005 8:05:06 AM, Report Created 5/5/2005 8:05:07 AM

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 8\6.10\5 May update\J2 - C4ISR RDAT&E
 Consolidation_no_Holloman_Environmental_scrubbed_(6.10)_5May05.CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		42	0	0	0	0	0	42
Early Retirement*	8.10%	3	0	0	0	0	0	3
Regular Retirement*	1.67%	1	0	0	0	0	0	1
Civilian Turnover*	9.16%	4	0	0	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	3	0	0	0	0	0	3
Civilians Moving (the remainder)		31	0	0	0	0	0	31
Civilian Positions Available		11	0	0	0	0	0	11
CIVILIAN POSITIONS ELIMINATED		8	0	0	0	0	0	8
Early Retirement	8.10%	1	0	0	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	1	0	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	3	0	0	0	0	0	3
Civilians Available to Move		3	0	0	0	0	0	3
Civilians Moving		3	0	0	0	0	0	3
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		42	0	0	0	0	0	42
Civilians Moving		34	0	0	0	0	0	34
New Civilians Hired		8	0	0	0	0	0	8
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		4	0	0	0	0	0	4
TOTAL CIVILIAN RIFS		3	0	0	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		3	0	0	0	0	0	3
TOTAL CIVILIAN NEW HIRES		8	0	0	0	0	0	8

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 8\6.10\5 May update\J2 - C4ISR RDAT&E
 Consolidation_no_Holloman_Environmental_scrubbed_(6.10)_5May05.CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: Eglin AFB, FL (FTFA)	Rate	2006	2007	2008	2009	2010	2011	Total
		----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		42	0	0	0	0	0	42
Early Retirement*	8.10%	3	0	0	0	0	0	3
Regular Retirement*	1.67%	1	0	0	0	0	0	1
Civilian Turnover*	9.16%	4	0	0	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	3	0	0	0	0	0	3
Civilians Moving (the remainder)		31	0	0	0	0	0	31
Civilian Positions Available		11	0	0	0	0	0	11
CIVILIAN POSITIONS ELIMINATED		8	0	0	0	0	0	8
Early Retirement	8.10%	1	0	0	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	1	0	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	3	0	0	0	0	0	3
Civilians Available to Move		3	0	0	0	0	0	3
Civilians Moving		3	0	0	0	0	0	3
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		4	0	0	0	0	0	4
TOTAL CIVILIAN RIFS		3	0	0	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		3	0	0	0	0	0	3
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 8\6.10\5 May update\J2 - C4ISR RDAT&E
 Consolidation_no_Holloman_Environmental_scrubbed_(6.10)_5May05.CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: Edwards AFB, CA (FSPM)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		42	0	0	0	0	0	42
Civilians Moving		34	0	0	0	0	0	34
New Civilians Hired		8	0	0	0	0	0	8
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		8	0	0	0	0	0	8

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10)

Data As Of 5/5/2005 8:05:06 AM, Report Created 5/5/2005 8:05:07 AM

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 8\6.10\5 May update\J2 - C4ISR RDAT&E
 Consolidation_no_Holloman_Environmental_scrubbed_(6.10)_5May05.CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: Eglin AFB, FL (FTFA)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	78	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	78	100.00%	100.00%

Base: Edwards AFB, CA (FSPM)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	65	100.00%	100.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	65	100.00%	100.00%	0	0.00%	100.00%

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2

Data As Of 4/20/2005 4:12:53 PM, Report Created 4/20/2005 4:41:49 PM

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0042\TECH-0042 Part 7\6.10\J1 - C4ISR RDAT&E Consolidation
 Tech042pt7_scrubbed_updated1APR2005(6.10).CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2008
 Payback Year : 2016 (8 Years)

NPV in 2025(\$K): -229,057
 1-Time Cost(\$K): 252,369

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	19,729	111,596	0	0	0	0	131,325	0
Person	1,603	-7,546	-14,315	-37,688	-37,688	-37,688	-133,324	-37,688
Overhd	1,538	3,469	968	-447	-447	-447	4,635	-447
Moving	26,742	0	34,768	0	0	0	61,511	0
Missio	0	0	0	0	0	0	0	0
Other	944	0	28,516	2,714	18,186	2,714	53,073	2,714
TOTAL	50,557	107,518	49,937	-35,421	-19,949	-35,421	117,219	-35,421

	2006	2007	2008	2009	2010	2011	Total	
	----	----	----	----	----	----	-----	
POSITIONS ELIMINATED								
Off	22	0	52	0	0	0	74	
Enl	3	0	203	0	0	0	206	
Civ	191	0	179	0	0	0	370	
TOT	216	0	434	0	0	0	650	

POSITIONS REALIGNED								
Off	0	0	137	0	0	0	137	
Enl	0	0	381	0	0	0	381	
Stu	0	0	0	0	0	0	0	
Civ	0	0	763	0	0	0	763	
TOT	0	0	1,281	0	0	0	1,281	

Summary:

Realign Wright-Patterson Air Force Base, OH, Maxwell Air Force Base, AL, and Lackland Air Force Base, TX, by relocating Air & Space Information Systems Research and Development & Acquisition to Hanscom Air Force Base, MA. Realign Eglin Air Force Base, FL, by relocating Air & Space Sensors, Electronic Warfare & Electronics and Information Systems Test & Evaluation to Edwards Air Force Base, CA.

Source Files:

1. TECH 0042 p7 USAF Complete 4 Jan 2005
2. Assumptions 5 Jan 2005 Approved TJCSG Telecon
3. Assumptions 10 Jan 2005 Approved TJCSG Telecon
4. Reduction Distribution (Dtd 31 Mar 05)
5. (Lackland tonnage file) SDD from USAF
6. TJCSG Telecon Minutes dtd 30Mar2005
7. TECH-0042p7with Hanscom CE(1).xls
8. OSD Database Question 3013
9. USAF document JS-609

Source file 2 eliminated Rome Laboratory from scenario subsequent to the receipt of source file 1.
 Source file 2 eliminated Brooks City-Base from scenario subsequent to the receipt of source file 1.
 Source file 3 eliminated NAS PATUXENT River from scenario.

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0042\TECH-0042 Part 7\6.10\J1 - C4ISR RDAT&E Consolidation
 Tech042pt7_scrubbed_updated1APR2005(6.10).CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	19,729	111,596	0	0	0	0	131,325	0
Person	9,724	8,484	24,102	18,293	18,293	18,293	97,189	18,293
Overhd	3,028	4,958	14,335	12,921	12,921	12,921	61,084	12,921
Moving	26,742	0	35,951	0	0	0	62,693	0
Missio	0	0	0	0	0	0	0	0
Other	944	0	28,516	2,714	18,186	2,714	53,073	2,714
TOTAL	60,167	125,038	102,905	33,927	49,399	33,927	405,365	33,927

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	8,121	16,030	38,417	55,981	55,981	55,981	230,513	55,981
Overhd	1,490	1,490	13,367	13,367	13,367	13,367	56,449	13,367
Moving	0	0	1,183	0	0	0	1,183	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	9,611	17,519	52,968	69,349	69,349	69,349	288,145	69,349

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/5

Data As Of 4/20/2005 4:12:53 PM, Report Created 4/20/2005 4:41:49 PM

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0042\TECH-0042 Part 7\6.10\J1 - C4ISR RDAT&E Consolidation
 Tech042pt7_scrubbed_updated1APR2005(6.10).CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	131,325,000	
Total - Construction		131,325,000
Personnel		
Civilian RIF	7,803,988	
Civilian Early Retirement	1,108,220	
Eliminated Military PCS	1,599,036	
Unemployment	600,885	
Total - Personnel		11,112,130
Overhead		
Program Management Cost	4,717,650	
Support Contract Termination	0	
Mothball / Shutdown	301,922	
Total - Overhead		5,019,572
Moving		
Civilian Moving	31,039,270	
Civilian PPP	2,697,696	
Military Moving	2,691,500	
Freight	756,325	
Information Technologies	9,199,600	
One-Time Moving Costs	16,309,000	
Total - Moving		62,693,392
Other		
HAP / RSE	3,450,583	
Environmental Mitigation Costs	486,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	38,282,000	
Total - Other		42,218,583

Total One-Time Costs		252,368,676

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	1,182,757	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		1,182,757

Total Net One-Time Costs		251,185,919

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0042\TECH-0042 Part 7\6.10\J1 - C4ISR R DAT&E Consolidation
 Tech042pt7_scrubbed_updated1APR2005(6.10).CBR
 Option Pkg Name: C4ISR R DAT&E Consolidation
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: Wright-Patterson AFB, OH (ZHTV)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	5,622,855	
Civilian Early Retirement	532,748	
Eliminated Military PCS	221,547	
Unemployment	431,747	
Total - Personnel		6,808,897
Overhead		
Program Management Cost	1,667,193	
Support Contract Termination	0	
Mothball / Shutdown	102,130	
Total - Overhead		1,769,323
Moving		
Civilian Moving	12,615,437	
Civilian PPP	1,313,352	
Military Moving	196,676	
Freight	182,349	
Information Technologies	61,600	
One-Time Moving Costs	0	
Total - Moving		14,369,415
Other		
HAP / RSE	1,282,894	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		1,282,894

Total One-Time Costs		24,230,531

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	150,392	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		150,392

Total Net One-Time Costs		24,080,139

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0042\TECH-0042 Part 7\6.10\J1 - C4ISR RDAT&E Consolidation
 Tech042pt7_scrubbed_updated1APR2005(6.10).CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: Lackland AFB, TX (MPLS)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	286,991	
Civilian Early Retirement	47,956	
Eliminated Military PCS	20,955	
Unemployment	22,255	
Total - Personnel		378,157
Overhead		
Program Management Cost	86,729	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		86,729
Moving		
Civilian Moving	1,357,196	
Civilian PPP	70,992	
Military Moving	89,950	
Freight	70,615	
Information Technologies	7,000	
One-Time Moving Costs	0	
Total - Moving		1,595,753
Other		
HAP / RSE	118,647	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		118,647

Total One-Time Costs		2,179,286

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	36,703	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		36,703

Total Net One-Time Costs		2,142,584

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0042\TECH-0042 Part 7\6.10\J1 - C4ISR RDAT&E Consolidation
 Tech042pt7_scrubbed_updated1APR2005(6.10).CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: Maxwell AFB, AL (PNQS)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,894,142	
Civilian Early Retirement	527,516	
Eliminated Military PCS	1,356,534	
Unemployment	146,883	
Total - Personnel		3,925,075
Overhead		
Program Management Cost	2,963,728	
Support Contract Termination	0	
Mothball / Shutdown	199,792	
Total - Overhead		3,163,519
Moving		
Civilian Moving	17,066,637	
Civilian PPP	1,313,352	
Military Moving	2,404,874	
Freight	503,360	
Information Technologies	162,000	
One-Time Moving Costs	0	
Total - Moving		21,450,224
Other		
HAP / RSE	2,049,041	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		2,049,041

Total One-Time Costs		30,587,859

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	995,663	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		995,663

Total Net One-Time Costs		29,592,197

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0042\TECH-0042 Part 7\6.10\J1 - C4ISR RDAT&E Consolidation
 Tech042pt7_scrubbed_updated1APR2005(6.10).CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: Hanscom AFB, MA (MXRD)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	131,325,000	
Total - Construction		131,325,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	8,969,000	
One-Time Moving Costs	16,309,000	
Total - Moving		25,278,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	486,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	38,282,000	
Total - Other		38,768,000

Total One-Time Costs		195,371,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		195,371,000

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 4/20/2005 4:12:53 PM, Report Created 4/20/2005 4:41:49 PM

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0042\TECH-0042 Part 7\6.10\J1 - C4ISR RDAT&E Consolidation
 Tech042pt7_scrubbed_updated1APR2005(6.10).CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
6,548	12,329	7,091	19,930

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	137	0	0	0	137
Enlisted	0	0	381	0	0	0	381
Students	0	0	0	0	0	0	0
Civilians	0	0	763	0	0	0	763
TOTAL	0	0	1,281	0	0	0	1,281

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	-11	0	-52	0	0	0	-63
Enlisted	27	0	-203	0	0	0	-176
Civilians	-130	0	-179	0	0	0	-309
TOTAL	-114	0	-434	0	0	0	-548

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
6,485	12,153	7,091	19,621

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0042\TECH-0042 Part 7\6.10\J1 - C4ISR RDAT&E Consolidation
 Tech042pt7_scrubbed_updated1APR2005(6.10).CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Wright-Patterson AFB, OH (ZHTV)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Wright-Patterson AFB, OH (ZHTV)

Officers	Enlisted	Students	Civilians
2,388	2,528	28	10,941

PERSONNEL REALIGNMENTS:

To Base: Hanscom AFB, MA (MXRD)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	34	0	0	0	34
Enlisted	0	0	5	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	0	359	0	0	0	359
TOTAL	0	0	398	0	0	0	398

TOTAL PERSONNEL REALIGNMENTS (Out of Wright-Patterson AFB, OH (ZHTV)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	34	0	0	0	34
Enlisted	0	0	5	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	0	359	0	0	0	359
TOTAL	0	0	398	0	0	0	398

SCENARIO POSITION CHANGES FOR: Wright-Patterson AFB, OH (ZHTV)

	2006	2007	2008	2009	2010	2011	Total
Officers	-20	0	0	0	0	0	-20
Enlisted	-3	0	0	0	0	0	-3
Civilians	-183	0	0	0	0	0	-183
TOTAL	-206	0	0	0	0	0	-206

BASE POPULATION (After BRAC Action) FOR: Wright-Patterson AFB, OH (ZHTV)

Officers	Enlisted	Students	Civilians
2,334	2,520	28	10,399

PERSONNEL SUMMARY FOR: Lackland AFB, TX (MPLS)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Lackland AFB, TX (MPLS)

Officers	Enlisted	Students	Civilians
2,207	7,232	6,026	5,254

PERSONNEL REALIGNMENTS:

To Base: Hanscom AFB, MA (MXRD)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	8	0	0	0	8
Enlisted	0	0	2	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	34	0	0	0	34
TOTAL	0	0	44	0	0	0	44

TOTAL PERSONNEL REALIGNMENTS (Out of Lackland AFB, TX (MPLS)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	8	0	0	0	8
Enlisted	0	0	2	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	34	0	0	0	34
TOTAL	0	0	44	0	0	0	44

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0042\TECH-0042 Part 7\6.10\J1 - C4ISR RDATA&E Consolidation
 Tech042pt7_scrubbed_updated1APR2005(6.10).CBR
 Option Pkg Name: C4ISR RDATA&E Consolidation
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: Lackland AFB, TX (MPLS)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	0	0	0	0	0	-2
Enlisted	0	0	0	0	0	0	0
Civilians	-8	0	0	0	0	0	-8
TOTAL	-10	0	0	0	0	0	-10

BASE POPULATION (After BRAC Action) FOR: Lackland AFB, TX (MPLS)

Officers	Enlisted	Students	Civilians
2,197	7,230	6,026	5,212

PERSONNEL SUMMARY FOR: Maxwell AFB, AL (PNQS)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Maxwell AFB, AL (PNQS)

Officers	Enlisted	Students	Civilians
1,186	2,056	1,037	2,226

PERSONNEL REALIGNMENTS:

To Base: Hanscom AFB, MA (MXRD)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	95	0	0	0	95
Enlisted	0	0	374	0	0	0	374
Students	0	0	0	0	0	0	0
Civilians	0	0	370	0	0	0	370
TOTAL	0	0	839	0	0	0	839

TOTAL PERSONNEL REALIGNMENTS (Out of Maxwell AFB, AL (PNQS)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	95	0	0	0	95
Enlisted	0	0	374	0	0	0	374
Students	0	0	0	0	0	0	0
Civilians	0	0	370	0	0	0	370
TOTAL	0	0	839	0	0	0	839

SCENARIO POSITION CHANGES FOR: Maxwell AFB, AL (PNQS)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-52	0	0	0	-52
Enlisted	0	0	-203	0	0	0	-203
Civilians	0	0	-179	0	0	0	-179
TOTAL	0	0	-434	0	0	0	-434

BASE POPULATION (After BRAC Action) FOR: Maxwell AFB, AL (PNQS)

Officers	Enlisted	Students	Civilians
1,039	1,479	1,037	1,677

PERSONNEL SUMMARY FOR: Hanscom AFB, MA (MXRD)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Hanscom AFB, MA (MXRD)

Officers	Enlisted	Students	Civilians
767	513	0	1,509

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0042\TECH-0042 Part 7\6.10\J1 - C4ISR RDAT&E Consolidation
 Tech042pt7_scrubbed_updated1APR2005(6.10).CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

From Base: Wright-Patterson AFB, OH (ZHTV)	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	34	0	0	0	34
Enlisted	0	0	5	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	0	359	0	0	0	359
TOTAL	0	0	398	0	0	0	398

From Base: Lackland AFB, TX (MPLS)	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	8	0	0	0	8
Enlisted	0	0	2	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	34	0	0	0	34
TOTAL	0	0	44	0	0	0	44

From Base: Maxwell AFB, AL (PNQS)	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	95	0	0	0	95
Enlisted	0	0	374	0	0	0	374
Students	0	0	0	0	0	0	0
Civilians	0	0	370	0	0	0	370
TOTAL	0	0	839	0	0	0	839

TOTAL PERSONNEL REALIGNMENTS (Into Hanscom AFB, MA (MXRD)):	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	137	0	0	0	137
Enlisted	0	0	381	0	0	0	381
Students	0	0	0	0	0	0	0
Civilians	0	0	763	0	0	0	763
TOTAL	0	0	1,281	0	0	0	1,281

SCENARIO POSITION CHANGES FOR: Hanscom AFB, MA (MXRD)	2006	2007	2008	2009	2010	2011	Total
Officers	11	0	0	0	0	0	11
Enlisted	30	0	0	0	0	0	30
Civilians	61	0	0	0	0	0	61
TOTAL	102	0	0	0	0	0	102

BASE POPULATION (After BRAC Action) FOR: Hanscom AFB, MA (MXRD)	Officers	Enlisted	Students	Civilians
	915	924	0	2,333

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 4/20/2005 4:12:53 PM, Report Created 4/20/2005 4:41:49 PM

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0042\TECH-0042 Part 7\6.10\J1 - C4ISR RDAT&E Consolidation
 Tech042pt7_scrubbed_updated1APR2005(6.10).CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Wright-Patterson AFB, OH (ZHTV)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	23	0	39	0	0	0	62
NET CHANGE-Mil	-23	0	-39	0	0	0	-62
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	183	0	359	0	0	0	542
NET CHANGE-Civ	-183	0	-359	0	0	0	-542
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Lackland AFB, TX (MPLS)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	2	0	10	0	0	0	12
NET CHANGE-Mil	-2	0	-10	0	0	0	-12
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	8	0	34	0	0	0	42
NET CHANGE-Civ	-8	0	-34	0	0	0	-42
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Maxwell AFB, AL (PNQS)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	724	0	0	0	724
NET CHANGE-Mil	0	0	-724	0	0	0	-724
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	549	0	0	0	549
NET CHANGE-Civ	0	0	-549	0	0	0	-549
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Hanscom AFB, MA (MXRD)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	41	0	518	0	0	0	559
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	41	0	518	0	0	0	559
Jobs Gained-Civ	61	0	763	0	0	0	824
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	61	0	763	0	0	0	824
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 4/20/2005 4:12:53 PM, Report Created 4/20/2005 4:41:49 PM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0042\TECH-0042 Part 7\6.10\J1 - C4ISR RDAT&E Consolidation
Tech042pt7_scrubbed_updated1APR2005(6.10).CBR
Option Pkg Name: C4ISR RDAT&E Consolidation
Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

SCENARIO DATA:

"Technical JCSG" is not a recognized Department.

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 4/20/2005 4:12:53 PM, Report Created 4/20/2005 4:41:49 PM

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0042\TECH-0042 Part 7\6.10\J1 - C4ISR RDAT&E Consolidation
 Tech042pt7_scrubbed_updated1APR2005(6.10).CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
Wright-Patterson AFB, OH (ZHTV)	Realignment
Lackland AFB, TX (MPLS)	Realignment
Maxwell AFB, AL (PNQS)	Realignment
Hanscom AFB, MA (MXRD)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
Wright-Patterson AFB, OH (ZHTV)	Hanscom AFB, MA (MXRD)	808 mi
Lackland AFB, TX (MPLS)	Hanscom AFB, MA (MXRD)	2,005 mi
Maxwell AFB, AL (PNQS)	Hanscom AFB, MA (MXRD)	1,237 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Wright-Patterson AFB, OH (ZHTV) to Hanscom AFB, MA (MXRD)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	34	0	0	0
Enlisted Positions:	0	0	5	0	0	0
Civilian Positions:	0	0	359	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	32	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Lackland AFB, TX (MPLS) to Hanscom AFB, MA (MXRD)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	8	0	0	0
Enlisted Positions:	0	0	2	0	0	0
Civilian Positions:	0	0	34	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	50	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0042\TECH-0042 Part 7\6.10\J1 - C4ISR RDAT&E Consolidation
 Tech042pt7_scrubbed_updated1APR2005(6.10).CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Maxwell AFB, AL (PNQS) to Hanscom AFB, MA (MXRD)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	95	0	0	0
Enlisted Positions:	0	0	374	0	0	0
Civilian Positions:	0	0	370	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	29	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Wright-Patterson AFB, OH (ZHTV)

Total Officer Employees:	2,388	Base Service (for BOS/Sust):Air Force			
Total Enlisted Employees:	2,528	Total Sustainment (\$K/Year): 54,802			
Total Student Employees:	28	Sustain Payroll (\$K/Year): 25,257			
Total Civilian Employees:	10,941	BOS Non-Payroll (\$K/Year): 100,469			
Accomp Mil not Receiving BAH:	10.8%	BOS Payroll (\$K/Year): 89,138			
Officer Housing Units Avail:	0	Family Housing (\$K/Year): 4,895			
Enlisted Housing Units Avail:	0	Installation PRV(\$K): 4,036,564			
Starting Facilities (KSF):	13,341	Svc/Agcy Recap Rate (Years): 121			
Officer BAH (\$/Month):	1,081	Homeowner Assistance Program: Yes			
Enlisted BAH (\$/Month):	704				
Civ Locality Pay Factor:	1.120	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.96		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	107	CostFactor	5,767.77	89.23	14.74
Freight Cost (\$/Ton/Mile):	0.44	Actv MTF	1,247	139,459	138,428
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	308	20,005	
Latitude:	39.820750	Retiree	974	116,340	311,049
Longitude:	-84.035764	Retiree65+	1,093	59,819	310,106

Name: Lackland AFB, TX (MPLS)

Total Officer Employees:	2,207	Base Service (for BOS/Sust):Air Force			
Total Enlisted Employees:	7,232	Total Sustainment (\$K/Year): 37,220			
Total Student Employees:	6,026	Sustain Payroll (\$K/Year): 34,577			
Total Civilian Employees:	5,254	BOS Non-Payroll (\$K/Year): 72,617			
Accomp Mil not Receiving BAH:	10.7%	BOS Payroll (\$K/Year): 71,282			
Officer Housing Units Avail:	0	Family Housing (\$K/Year): 5,812			
Enlisted Housing Units Avail:	0	Installation PRV(\$K): 1,815,512			
Starting Facilities (KSF):	6,210	Svc/Agcy Recap Rate (Years): 121			
Officer BAH (\$/Month):	1,138	Homeowner Assistance Program: Yes			
Enlisted BAH (\$/Month):	918				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.90		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	138	CostFactor	7,942.68	106.85	18.90
Freight Cost (\$/Ton/Mile):	0.27	Actv MTF	8,002	461,642	349,599
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	229	44,930	
Latitude:	29.385043	Retiree	3,902	191,102	335,454
Longitude:	-98.626672	Retiree65+	3,959	160,589	428,177

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0042\TECH-0042 Part 7\6.10\J1 - C4ISR RDAT&E Consolidation
 Tech042pt7_scrubbed_updated1APR2005(6.10).CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Maxwell AFB, AL (PNQS)

Total Officer Employees:	1,186	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	2,056	Total Sustainment(\$K/Year):	17,534
Total Student Employees:	1,037	Sustain Payroll (\$K/Year):	997
Total Civilian Employees:	2,226	BOS Non-Payroll (\$K/Year):	43,214
Accomp Mil not Receiving BAH:	27.8%	BOS Payroll (\$K/Year):	22,276
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	6,167
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,006,130
Starting Facilities(KSF):	3,496	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,137	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	776		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.81		Admits Visits Prescrip
Per Diem Rate (\$/Day):	100	CostFactor	3,263.93 91.12 0.48
Freight Cost (\$/Ton/Mile):	0.16	Actv MTF	0 74,052 98,167
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,008 44,653
Latitude:	32.382399	Retiree	0 23,633 128,718
Longitude:	-86.356860	Retiree65+	0 2,324 144,502

Name: Hanscom AFB, MA (MXRD)

Total Officer Employees:	767	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	513	Total Sustainment(\$K/Year):	14,142
Total Student Employees:	0	Sustain Payroll (\$K/Year):	561
Total Civilian Employees:	1,509	BOS Non-Payroll (\$K/Year):	43,134
Accomp Mil not Receiving BAH:	69.7%	BOS Payroll (\$K/Year):	24,130
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	9,278
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,066,441
Starting Facilities(KSF):	3,292	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	2,215	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,835		
Civ Locality Pay Factor:	1.170	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.16		Admits Visits Prescrip
Per Diem Rate (\$/Day):	243	CostFactor	5,930.73 148.82 24.16
Freight Cost (\$/Ton/Mile):	0.37	Actv MTF	0 23,094 33,628
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	464 34,601
Latitude:	42.459953	Retiree	0 4,411 24,917
Longitude:	-71.277800	Retiree65+	0 511 50,184

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0042\TECH-0042 Part 7\6.10\J1 - C4ISR RDAT&E Consolidation
 Tech042pt7_scrubbed_updated1APR2005(6.10).CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Wright-Patterson AFB, OH (ZHTV)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			227	FH ShDn:	0.000%

Name: Lackland AFB, TX (MPLS)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0042\TECH-0042 Part 7\6.10\J1 - C4ISR RDAT&E Consolidation
 Tech042pt7_scrubbed_updated1APR2005(6.10).CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Maxwell AFB, AL (PNQS)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			444	FH ShDn:	0.000%

Name: Hanscom AFB, MA (MXRD)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	22,810	0	15,472	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	16,309	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	486	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	8,969	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0042\TECH-0042 Part 7\6.10\J1 - C4ISR RDAT&E Consolidation
 Tech042pt7_scrubbed_updated1APR2005(6.10).CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Wright-Patterson AFB, OH (ZHTV)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	-20	0	0	0	0	0
Enl Scenario Change:	-3	0	0	0	0	0
Civ Scenario Change:	-183	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Lackland AFB, TX (MPLS)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	-2	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	-8	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: Maxwell AFB, AL (PNQS)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	-52	0	0	0
Enl Scenario Change:	0	0	-203	0	0	0
Civ Scenario Change:	0	0	-179	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: Hanscom AFB, MA (MXRD)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	11	0	0	0	0	0
Enl Scenario Change:	30	0	0	0	0	0
Civ Scenario Change:	61	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0042\TECH-0042 Part 7\6.10\J1 - C4ISR RDAT&E Consolidation
 Tech042pt7_scrubbed_updated1APR2005(6.10).CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Hanscom AFB, MA (MXRD)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
2172	SF	15,000	0 Default	6,750	147.68	2.01
3171	SF	30,000	0 Default	9,000	193.57	2.72
6100	SF	570,292	0 Default	115,575	138.78	2.52

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0042\TECH-0042 Part 7\6.10\J1 - C4ISR RDAT&E Consolidation
Tech042pt7_scrubbed_updated1APR2005(6.10).CBR
Option Pkg Name: C4ISR RDAT&E Consolidation
Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====

Realign Wright-Patterson Air Force Base, OH, Maxwell Air Force Base, AL, and Lackland Air Force Base, TX, by relocating Air & Space Information Systems Research and Development & Acquisition to Hanscom Air Force Base, MA. Realign Eglin Air Force Base, FL, by relocating Air & Space Sensors, Electronic Warfare & Electronics and Information Systems Test & Evaluation to Edwards Air Force Base, CA.

Source Files:

1. TECH 0042 p7 USAF Complete 4 Jan 2005
2. Assumptions 5 Jan 2005 Approved TJCSG Telecon
3. Assumptions 10 Jan 2005 Approved TJCSG Telecon
4. Reduction Distribution (Dtd 31 Mar 05)
5. (Lackland tonnage file) SDD from USAF
6. TJCSG Telecon Minutes dtd 30Mar2005
7. TECH-0042p7with Hanscom CE(1).xls
8. OSD Database Question 3013
9. USAF document JS-609

Source file 2 eliminated Rome Laboratory from scenario subsequent to the receipt of source file 1.
Source file 2 eliminated Brooks City-Base from scenario subsequent to the receipt of source file 1.
Source file 3 eliminated NAS PATUXENT River from scenario.

FOOTNOTES FOR SCREEN THREE

=====

LACKLAND

Source file 1 identified 9 officers, 2 listed, and 40 civilian moved to Hanscom. 1166 tons unitemized mission eqp.

Assumptions

Source file 3 directed elimination of 7 personnel.

Source file 4 distributed the elimination proportionally across officer, enlisted and civilian. Officers by 1, Enlisted by 0, and Civilian by 6.

Source file 5 adjusted non-vehicle mission tonnage to 50.

Wright Pat

Source file 1 identified 50 officers, 7 listed, and 521 civilians moved to Hanscom. 32 tons unitemized non-vehicle mission eqp.

Assumptions

Source file 3 directed elimination of 180 personnel.

Source file 4 distributed the elimination proportionally across officer, enlisted and civilian. Officer's by 16, Enlisted by 2, and Civilian by 162.

Maxwell

Source file 1 identified 135 officers, 534 listed, and 528 civilians moved to Hanscom. 29 tons unitemized non-vehicle mission eqp.

Assumptions

Source file 6 approved the application of a 30% reduction.

FOOTNOTES FOR SCREEN FIVE

=====

Hanscom

Source file 1 identified:

One time unique cost

\$72,481K associated with milcon proposed in screen 7 (infrastructure upgrade & furniture)

One time moving cost

\$292,890K (Ron explain)

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Environ non-milcon
\$250K unitemized

One time IT cost
\$8,969K

Maxwell
Source File 8 identified 443.982KSF available for Facility Closure

Wright Patterson AFB
Source File 9 identified 226.956KSF available for Facility Closure

Assumptions
Source file 3 eliminated \$276,581 of one time move cost with the elimination of Rome.
USAF criteria 8 response adjusted environ to \$486K.
Source file 7 updated Source File 1 to accomodate the changes to the Scenario.

FOOTNOTES FOR SCREEN SIX
=====

Lackland
Source file 1 identified reductions Officer's by 1, Enlisted by 0, Civilian by 2.
Assumptions
Source file 3 directed elimination of 7 personnel.
Source file 4 distributed the elimination proportionally across officer, enlisted and civilian. Officers by 1, Enlisted by 0, and Civilian by 2.

Maxwell
Source file 1 identified reductions Officer's by 11, Enlisted by 43, Civilian by 21
Assumptions
Source file 3 directed elimination of 85 personnel.
Source file 4 distributed the elimination proportionally across officer, enlisted and civilian. Officers by 10, Enlisted by 38, and Civilian by 37.

Wright Pat
Source file 1 identified reductions Officer's by 16, Enlisted by 2, Civilian by 162
Assumptions
Source file 3 directed elimination of 180 personnel.
Source file 4 distributed the elimination proportionally across officer, enlisted and civilian. Officers by 16, Enlisted by 2, and Civilian by 162.

Hanscom
Source file 1 identified an increase of officers by 21, enlisted by 46, civilian by 69
Assumption:
Source File 4 applied the Air Force 8% factor to identified personnel being moved into Hanscom.

FOOTNOTES FOR SCREEN SEVEN
=====

Source file 1 identified multiple facilities associated with either mission activities or support infrastructure.
Source file 7 adjusted Source file 1 to accomodate scenario changes.

Assumptions

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)

Data As Of 4/20/2005 4:12:53 PM, Report Created 4/20/2005 4:41:49 PM

Department : Technical JCSG
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 Tech042pt7_scrubbed_updated1APR2005(6.10).CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
Wright-Patterson AFB	15,885	15,281	-604	-4%
Lackland AFB	20,719	20,665	-54	0%
Maxwell AFB	6,505	5,232	-1,273	-20%
Hanscom AFB	2,789	4,172	1,383	50%
TOTAL	45,898	45,350	-548	-1%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
Wright-Patterson AFB	13,341,000	13,114,044	-226,956	-2%	376
Lackland AFB	6,210,000	6,210,000	0	0%	0
Maxwell AFB	3,496,000	3,052,018	-443,982	-13%	349
Hanscom AFB	3,292,000	3,907,292	615,292	19%	445
TOTAL	26,339,000	26,283,354	-55,646	0%	101

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
Wright-Patterson AFB	100,469,454	97,261,569	-3,207,884	-3%	5,311
Lackland AFB	72,616,691	72,451,590	-165,100	0%	3,057
Maxwell AFB	43,214,333	37,446,078	-5,768,255	-13%	4,531
Hanscom AFB	43,133,946	53,382,056	10,248,110	24%	7,410
TOTAL	259,434,424	260,541,294	1,106,870	0%	-2,020

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Wright-Patterson AFB	29,545,343	29,042,720	-502,623	-2%	832
Lackland AFB	2,642,451	2,642,451	0	0%	0
Maxwell AFB	16,537,061	14,436,901	-2,100,159	-13%	1,650
Hanscom AFB	13,581,241	15,168,622	1,587,381	12%	1,148
TOTAL	62,306,096	61,290,695	-1,015,401	-2%	1,853

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Wright-Patterson AFB	33,360,037	32,792,518	-567,518	-2%	939
Lackland AFB	15,004,230	15,004,230	0	0%	0
Maxwell AFB	8,315,121	7,259,124	-1,055,996	-13%	829
Hanscom AFB	8,813,565	9,898,895	1,085,330	12%	785
TOTAL	65,492,952	64,954,768	-538,184	-1%	982

Department : Technical JCSG
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Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Wright-Patterson AFB	163,374,834	159,096,808	-4,278,026	-3%	7,083
Lackland AFB	90,263,372	90,098,271	-165,100	0%	3,057
Maxwell AFB	68,066,515	59,142,104	-8,924,411	-13%	7,010
Hanscom AFB	65,528,752	78,449,573	12,920,821	20%	9,343
TOTAL	387,233,472	386,786,757	-446,715	0%	815

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Wright-Patterson AFB	4,036,564,439	3,967,894,735	-68,669,704	-2%	113,691
Lackland AFB	1,815,511,833	1,815,511,833	0	0%	0
Maxwell AFB	1,006,129,610	878,354,027	-127,775,582	-13%	100,373
Hanscom AFB	1,066,441,328	1,197,766,328	131,325,000	12%	94,957
TOTAL	7,924,647,210	7,859,526,924	-65,120,286	-1%	118,833

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/15
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ONE-TIME COSTS -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	19,729	111,596	0	0	0	0	131,325
O&M							
CIV SALARY							
Civ RIF	4,520	0	3,284	0	0	0	7,804
Civ Retire	194	0	915	0	0	0	1,108
CIV MOVING							
Per Diem	0	0	5,108	0	0	0	5,108
POV Miles	0	0	138	0	0	0	138
Home Purch	0	0	12,540	0	0	0	12,540
HHG	0	0	3,299	0	0	0	3,299
Misc	0	0	635	0	0	0	635
House Hunt	0	0	3,252	0	0	0	3,252
PPP	1,384	0	1,313	0	0	0	2,698
RITA	0	0	6,068	0	0	0	6,068
FREIGHT							
Packing	0	0	72	0	0	0	72
Freight	80	0	604	0	0	0	684
Vehicles	0	0	0	0	0	0	0
Unemployment	347	0	254	0	0	0	601
OTHER							
Info Tech	8,969	0	231	0	0	0	9,200
Prog Manage	2,040	1,530	1,147	0	0	0	4,718
Supt Contract	0	0	0	0	0	0	0
Mothball	35	0	267	0	0	0	302
1-Time Move	16,309	0	0	0	0	0	16,309
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	438	0	0	0	438
POV Miles	0	0	126	0	0	0	126
HHG	0	0	1,608	0	0	0	1,608
Misc	0	0	518	0	0	0	518
OTHER							
Elim PCS	242	0	1,356	0	0	0	1,599
OTHER							
HAP / RSE	458	0	2,992	0	0	0	3,450
Environmental	486	0	0	0	0	0	486
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	22,810	0	15,472	0	38,282
TOTAL ONE-TIME	54,794	113,126	68,977	0	15,472	0	252,369

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0042\TECH-0042 Part 7\6.10\J1 - C4ISR RDATA&E Consolidation
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RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	117	1,587	1,587	1,587	1,587	1,587	8,054	1,587
Recap	80	1,085	1,085	1,085	1,085	1,085	5,507	1,085
BOS	756	756	10,248	10,248	10,248	10,248	42,504	10,248
Civ Salary	2,140	4,279	6,833	6,833	6,833	6,833	33,752	6,833
TRICARE	0	0	2,714	2,714	2,714	2,714	10,854	2,714
MIL PERSONNEL								
Off Salary	687	1,375	1,375	1,375	1,375	1,375	7,561	1,375
Enl Salary	1,236	2,472	2,472	2,472	2,472	2,472	13,596	2,472
House Allow	358	358	7,613	7,613	7,613	7,613	31,168	7,613
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	5,373	11,912	33,927	33,927	33,927	33,927	152,996	33,927
TOTAL COST	60,167	125,038	102,905	33,927	49,399	33,927	405,365	33,927
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	1,183	0	0	0	1,183	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	1,183	0	0	0	1,183	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	171	171	2,603	2,603	2,603	2,603	10,754	2,603
Recap	193	193	1,623	1,623	1,623	1,623	6,881	1,623
BOS	1,125	1,125	9,141	9,141	9,141	9,141	38,814	9,141
Civ Salary	6,410	12,821	18,772	24,724	24,724	24,724	112,175	24,724
MIL PERSONNEL								
Off Salary	1,375	2,749	5,999	9,248	9,248	9,248	37,866	9,248
Enl Salary	123	247	8,611	16,974	16,974	16,974	59,904	16,974
House Allow	212	212	5,036	5,036	5,036	5,036	20,567	5,036
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	9,611	17,519	51,785	69,349	69,349	69,349	286,962	69,349
TOTAL SAVINGS	9,611	17,519	52,968	69,349	69,349	69,349	288,145	69,349

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0042\TECH-0042 Part 7\6.10\J1 - C4ISR RDAT&E Consolidation
 Tech042pt7_scrubbed_updated1APR2005(6.10).CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

ONE-TIME NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	19,729	111,596	0	0	0	0	131,325	
O&M								
Civ Retir/RIF	4,713	0	4,199	0	0	0	8,912	
Civ Moving	1,464	0	33,029	0	0	0	34,493	
Info Tech	8,969	0	231	0	0	0	9,200	
Other	18,731	1,530	1,668	0	0	0	21,929	
MIL PERSONNEL								
Mil Moving	242	0	2,865	0	0	0	3,108	
OTHER								
HAP / RSE	458	0	2,992	0	0	0	3,450	
Environmental	486	0	0	0	0	0	486	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	22,810	0	15,472	0	38,282	
TOTAL ONE-TIME	54,794	113,126	67,794	0	15,472	0	250,700	
RECURRING NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-54	1,416	-1,015	-1,015	-1,015	-1,015	-2,700	-1,015
Recap	-113	892	-538	-538	-538	-538	-1,374	-538
BOS	-369	-369	1,107	1,107	1,107	1,107	3,690	1,107
Civ Salary	-4,271	-8,542	-11,939	-17,890	-17,890	-17,890	-78,424	-17,890
TRICARE	0	0	2,714	2,714	2,714	2,714	10,854	2,714
MIL PERSONNEL								
Mil Salary	425	850	-10,763	-22,375	-22,375	-22,375	-76,614	-22,375
House Allow	145	145	2,578	2,578	2,578	2,578	10,602	2,578
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-4,237	-5,607	-17,857	-35,421	-35,421	-35,421	-133,966	-35,421
TOTAL NET COST	50,557	107,518	49,937	-35,421	-19,949	-35,421	117,219	-35,421

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0042\TECH-0042 Part 7\6.10\J1 - C4ISR RDAT&E Consolidation
 Tech042pt7_scrubbed_updated1APR2005(6.10).CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: Wright-Patterson AFB, OH (ZHTV)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	4,347	0	1,275	0	0	0	5,623
Civ Retire	182	0	351	0	0	0	533
CIV MOVING							
Per Diem	0	0	2,112	0	0	0	2,112
POV Miles	0	0	43	0	0	0	43
Home Purch	0	0	5,216	0	0	0	5,216
HHG	0	0	1,149	0	0	0	1,149
Misc	0	0	269	0	0	0	269
House Hunt	0	0	1,318	0	0	0	1,318
PPP	1,313	0	0	0	0	0	1,313
RITA	0	0	2,508	0	0	0	2,508
FREIGHT							
Packing	0	0	19	0	0	0	19
Freight	15	0	148	0	0	0	163
Vehicles	0	0	0	0	0	0	0
Unemployment	334	0	98	0	0	0	432
OTHER							
Info Tech	0	0	62	0	0	0	62
Prog Manage	721	541	405	0	0	0	1,667
Supt Contrac	0	0	0	0	0	0	0
Mothball	35	0	67	0	0	0	102
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	22	0	0	0	22
POV Miles	0	0	6	0	0	0	6
HHG	0	0	129	0	0	0	129
Misc	0	0	39	0	0	0	39
OTHER							
Elim PCS	221	0	0	0	0	0	221
OTHER							
HAP / RSE	436	0	847	0	0	0	1,283
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	7,605	541	16,085	0	0	0	24,230

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0042\TECH-0042 Part 7\6.10\J1 - C4ISR RDAT&E Consolidation
 Tech042pt7_scrubbed_updated1APR2005(6.10).CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: Wright-Patterson AFB, OH (ZHTV)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	7,605	541	16,085	0	0	0	24,230	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	150	0	0	0	150	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	150	0	0	0	150	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	171	171	503	503	503	503	2,353	503
Recap	193	193	567	567	567	567	2,657	567
BOS	1,094	1,094	3,208	3,208	3,208	3,208	15,020	3,208
Civ Salary	6,145	12,289	12,289	12,289	12,289	12,289	67,591	12,289
MIL PERSONNEL								
Off Salary	1,250	2,499	2,499	2,499	2,499	2,499	13,747	2,499
Enl Salary	123	247	247	247	247	247	1,359	247
House Allow	198	198	535	535	535	535	2,538	535
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	9,175	16,693	19,849	19,849	19,849	19,849	105,265	19,849
TOTAL SAVINGS	9,175	16,693	19,999	19,849	19,849	19,849	105,416	19,849

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0042\TECH-0042 Part 7\6.10\J1 - C4ISR RDAT&E Consolidation
 Tech042pt7_scrubbed_updated1APR2005(6.10).CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: Wright-Patterson AFB, OH (ZHTV)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	4,529	0	1,626	0	0	0	6,156	
Civ Moving	1,329	0	12,782	0	0	0	14,111	
Info Tech	0	0	62	0	0	0	62	
Other	1,090	541	571	0	0	0	2,201	
MIL PERSONNEL								
Mil Moving	221	0	46	0	0	0	268	
OTHER								
HAP / RSE	436	0	847	0	0	0	1,283	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	7,605	541	15,934	0	0	0	24,080	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-171	-171	-503	-503	-503	-503	-2,353	-503
Recap	-193	-193	-567	-567	-567	-567	-2,657	-567
BOS	-1,094	-1,094	-3,208	-3,208	-3,208	-3,208	-15,020	-3,208
Civ Salary	-6,145	-12,289	-12,289	-12,289	-12,289	-12,289	-67,591	-12,289
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-1,373	-2,747	-2,747	-2,747	-2,747	-2,747	-15,106	-2,747
House Allow	-198	-198	-535	-535	-535	-535	-2,538	-535
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-9,175	-16,693	-19,849	-19,849	-19,849	-19,849	-105,265	-19,849
TOTAL NET COST	-1,570	-16,153	-3,915	-19,849	-19,849	-19,849	-81,185	-19,849

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0042\TECH-0042 Part 7\6.10\J1 - C4ISR RDAT&E Consolidation
 Tech042pt7_scrubbed_updated1APR2005(6.10).CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: Lackland AFB, TX (MPLS)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	172	0	115	0	0	0	287
Civ Retire	12	0	36	0	0	0	48
CIV MOVING							
Per Diem	0	0	217	0	0	0	217
POV Miles	0	0	10	0	0	0	10
Home Purch	0	0	500	0	0	0	500
HHG	0	0	206	0	0	0	206
Misc	0	0	25	0	0	0	25
House Hunt	0	0	146	0	0	0	146
PPP	71	0	0	0	0	0	71
RITA	0	0	252	0	0	0	252
FREIGHT							
Packing	0	0	2	0	0	0	2
Freight	46	0	22	0	0	0	68
Vehicles	0	0	0	0	0	0	0
Unemployment	13	0	9	0	0	0	22
OTHER							
Info Tech	0	0	7	0	0	0	7
Prog Manage	37	28	21	0	0	0	87
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	14	0	0	0	14
POV Miles	0	0	4	0	0	0	4
HHG	0	0	62	0	0	0	62
Misc	0	0	10	0	0	0	10
OTHER							
Elim PCS	21	0	0	0	0	0	21
OTHER							
HAP / RSE	22	0	96	0	0	0	119
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	395	28	1,756	0	0	0	2,179

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0042\TECH-0042 Part 7\6.10\J1 - C4ISR RDAT&E Consolidation
 Tech042pt7_scrubbed_updated1APR2005(6.10).CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: Lackland AFB, TX (MPLS)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 395 28 1,756 0 0 0 2,179 0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	37	0	0	0	37	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	37	0	0	0	37	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	30	30	165	165	165	165	721	165
Civ Salary	266	532	532	532	532	532	2,926	532
MIL PERSONNEL								
Off Salary	125	250	250	250	250	250	1,375	250
Enl Salary	0	0	0	0	0	0	0	0
House Allow	14	14	107	107	107	107	454	107
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	435	826	1,054	1,054	1,054	1,054	5,476	1,054
TOTAL SAVINGS	435	826	1,090	1,054	1,054	1,054	5,512	1,054

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0042\TECH-0042 Part 7\6.10\J1 - C4ISR RDAT&E Consolidation
 Tech042pt7_scrubbed_updated1APR2005(6.10).CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: Lackland AFB, TX (MPLS)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	184	0	151	0	0	0	335	
Civ Moving	117	0	1,382	0	0	0	1,499	
Info Tech	0	0	7	0	0	0	7	
Other	51	28	30	0	0	0	109	
MIL PERSONNEL								
Mil Moving	21	0	53	0	0	0	74	
OTHER								
HAP / RSE	22	0	96	0	0	0	119	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	395	28	1,719	0	0	0	2,142	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	-30	-30	-165	-165	-165	-165	-721	-165
Civ Salary	-266	-532	-532	-532	-532	-532	-2,926	-532
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-125	-250	-250	-250	-250	-250	-1,375	-250
House Allow	-14	-14	-107	-107	-107	-107	-454	-107
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-435	-826	-1,054	-1,054	-1,054	-1,054	-5,476	-1,054
TOTAL NET COST	-40	-798	665	-1,054	-1,054	-1,054	-3,333	-1,054

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0042\TECH-0042 Part 7\6.10\J1 - C4ISR RDAT&E Consolidation
 Tech042pt7_scrubbed_updated1APR2005(6.10).CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: Maxwell AFB, AL (PNQS)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	1,894	0	0	0	1,894
Civ Retire	0	0	527	0	0	0	527
CIV MOVING							
Per Diem	0	0	2,779	0	0	0	2,779
POV Miles	0	0	84	0	0	0	84
Home Purch	0	0	6,823	0	0	0	6,823
HHG	0	0	1,943	0	0	0	1,943
Misc	0	0	341	0	0	0	341
House Hunt	0	0	1,787	0	0	0	1,787
PPP	0	0	1,313	0	0	0	1,313
RITA	0	0	3,308	0	0	0	3,308
FREIGHT							
Packing	0	0	50	0	0	0	50
Freight	18	0	434	0	0	0	453
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	147	0	0	0	147
OTHER							
Info Tech	0	0	162	0	0	0	162
Prog Manage	1,282	961	721	0	0	0	2,964
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	200	0	0	0	200
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	403	0	0	0	403
POV Miles	0	0	116	0	0	0	116
HHG	0	0	1,417	0	0	0	1,417
Misc	0	0	469	0	0	0	469
OTHER							
Elim PCS	0	0	1,356	0	0	0	1,356
OTHER							
HAP / RSE	0	0	2,049	0	0	0	2,049
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,300	961	28,326	0	0	0	30,588

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0042\TECH-0042 Part 7\6.10\J1 - C4ISR RDAT&E Consolidation
 Tech042pt7_scrubbed_updated1APR2005(6.10).CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: Maxwell AFB, AL (PNQS)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	1,300	961	28,326	0	0	0	30,588	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	996	0	0	0	996	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	996	0	0	0	996	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	2,100	2,100	2,100	2,100	8,401	2,100
Recap	0	0	1,056	1,056	1,056	1,056	4,224	1,056
BOS	0	0	5,768	5,768	5,768	5,768	23,073	5,768
Civ Salary	0	0	5,951	11,902	11,902	11,902	41,659	11,902
MIL PERSONNEL								
Off Salary	0	0	3,249	6,498	6,498	6,498	22,745	6,498
Enl Salary	0	0	8,363	16,727	16,727	16,727	58,544	16,727
House Allow	0	0	4,394	4,394	4,394	4,394	17,575	4,394
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	30,882	48,446	48,446	48,446	176,221	48,446
TOTAL SAVINGS	0	0	31,878	48,446	48,446	48,446	177,217	48,446

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0042\TECH-0042 Part 7\6.10\J1 - C4ISR RDATA&E Consolidation
 Tech042pt7_scrubbed_updated1APR2005(6.10).CBR
 Option Pkg Name: C4ISR RDATA&E Consolidation
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: Maxwell AFB, AL (PNQS)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	2,422	0	0	0	2,422	
Civ Moving	18	0	18,865	0	0	0	18,883	
Info Tech	0	0	162	0	0	0	162	
Other	1,282	961	1,067	0	0	0	3,310	
MIL PERSONNEL								
Mil Moving	0	0	2,766	0	0	0	2,766	
OTHER								
HAP / RSE	0	0	2,049	0	0	0	2,049	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,300	961	27,331	0	0	0	29,592	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-2,100	-2,100	-2,100	-2,100	-8,401	-2,100
Recap	0	0	-1,056	-1,056	-1,056	-1,056	-4,224	-1,056
BOS	0	0	-5,768	-5,768	-5,768	-5,768	-23,073	-5,768
Civ Salary	0	0	-5,951	-11,902	-11,902	-11,902	-41,659	-11,902
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-11,613	-23,225	-23,225	-23,225	-81,289	-23,225
House Allow	0	0	-4,394	-4,394	-4,394	-4,394	-17,575	-4,394
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-30,882	-48,446	-48,446	-48,446	-176,221	-48,446
TOTAL NET COST	1,300	961	-3,551	-48,446	-48,446	-48,446	-146,629	-48,446

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0042\TECH-0042 Part 7\6.10\J1 - C4ISR RDAT&E Consolidation
 Tech042pt7_scrubbed_updated1APR2005(6.10).CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: Hanscom AFB, MA (MXRD)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	19,729	111,596	0	0	0	0	131,325
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	8,969	0	0	0	0	0	8,969
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	16,309	0	0	0	0	0	16,309
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	486	0	0	0	0	0	486
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	22,810	0	15,472	0	38,282
TOTAL ONE-TIME	45,493	111,596	22,810	0	15,472	0	195,371

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0042\TECH-0042 Part 7\6.10\J1 - C4ISR RDAT&E Consolidation
 Tech042pt7_scrubbed_updated1APR2005(6.10).CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: Hanscom AFB, MA (MXRD)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	117	1,587	1,587	1,587	1,587	1,587	8,054	1,587
Recap	80	1,085	1,085	1,085	1,085	1,085	5,507	1,085
BOS	756	756	10,248	10,248	10,248	10,248	42,504	10,248
Civ Salary	2,140	4,279	6,833	6,833	6,833	6,833	33,752	6,833
TRICARE	0	0	2,714	2,714	2,714	2,714	10,854	2,714
MIL PERSONNEL								
Off Salary	687	1,375	1,375	1,375	1,375	1,375	7,561	1,375
Enl Salary	1,236	2,472	2,472	2,472	2,472	2,472	13,596	2,472
House Allow	358	358	7,613	7,613	7,613	7,613	31,168	7,613
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	5,373	11,912	33,927	33,927	33,927	33,927	152,996	33,927
TOTAL COSTS	50,867	123,508	56,737	33,927	49,399	33,927	348,367	33,927

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0042\TECH-0042 Part 7\6.10\J1 - C4ISR R DAT&E Consolidation
 Tech042pt7_scrubbed_updated1APR2005(6.10).CBR
 Option Pkg Name: C4ISR R DAT&E Consolidation
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: Hanscom AFB, MA (MXRD)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	19,729	111,596	0	0	0	0	131,325	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	8,969	0	0	0	0	0	8,969	
Other	16,309	0	0	0	0	0	16,309	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	486	0	0	0	0	0	486	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	22,810	0	15,472	0	38,282	
TOTAL ONE-TIME	45,493	111,596	22,810	0	15,472	0	195,371	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	117	1,587	1,587	1,587	1,587	1,587	8,054	1,587
Recap	80	1,085	1,085	1,085	1,085	1,085	5,507	1,085
BOS	756	756	10,248	10,248	10,248	10,248	42,504	10,248
Civ Salary	2,140	4,279	6,833	6,833	6,833	6,833	33,752	6,833
TRICARE	0	0	2,714	2,714	2,714	2,714	10,854	2,714
MIL PERSONNEL								
Mil Salary	1,923	3,847	3,847	3,847	3,847	3,847	21,157	3,847
House Allow	358	358	7,613	7,613	7,613	7,613	31,168	7,613
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	5,373	11,912	33,927	33,927	33,927	33,927	152,996	33,927
TOTAL NET COST	50,867	123,508	56,737	33,927	49,399	33,927	348,367	33,927

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)

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Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0042\TECH-0042 Part 7\6.10\J1 - C4ISR R DAT&E Consolidation
Tech042pt7_scrubbed_updated1APR2005(6.10).CBR
Option Pkg Name: C4ISR R DAT&E Consolidation
Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
Wright-Patterson AFB	0	0	0
Lackland AFB	0	0	0
Maxwell AFB	0	0	0
Hanscom AFB	131,325,000	0	131,325,000
-----	-----	-----	-----
Totals:	131,325,000	0	131,325,000

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0042\TECH-0042 Part 7\6.10\J1 - C4ISR RDAT&E Consolidation
 Tech042pt7_scrubbed_updated1APR2005(6.10).CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

MilCon for Base: Hanscom AFB, MA (MXRD)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
2172	Electronic and Communication Maintenance	SF	15,000	n/a**	0 Default	n/a**	6,750
3171	Electronic and Communication RDT&E Facili	SF	30,000	n/a**	0 Default	n/a**	9,000
6100	General Administrative Building	SF	570,292	n/a**	0 Default	n/a**	115,575
Total Construction Cost:							131,325
- Construction Cost Avoid:							0
Total Net Milcon Cost:							131,325

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

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 Scenario File : E:\Database\COBRA Database\TECH-0042\TECH-0042 Part 7\6.10\J1 - C4ISR RDATA&E Consolidation
 Tech042pt7_scrubbed_updated1APR2005(6.10).CBR
 Option Pkg Name: C4ISR RDATA&E Consolidation
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	50,556,665	49,863,396	49,863,396
2007	107,518,433	103,155,705	153,019,102
2008	49,936,875	46,605,651	199,624,753
2009	-35,421,483	-32,158,134	167,466,619
2010	-19,949,483	-17,618,245	149,848,374
2011	-35,421,483	-30,430,186	119,418,188
2012	-35,421,483	-29,601,349	89,816,839
2013	-35,421,483	-28,795,086	61,021,753
2014	-35,421,483	-28,010,784	33,010,968
2015	-35,421,483	-27,247,845	5,763,124
2016	-35,421,483	-26,505,685	-20,742,562
2017	-35,421,483	-25,783,741	-46,526,302
2018	-35,421,483	-25,081,460	-71,607,762
2019	-35,421,483	-24,398,307	-96,006,069
2020	-35,421,483	-23,733,762	-119,739,831
2021	-35,421,483	-23,087,317	-142,827,148
2022	-35,421,483	-22,458,479	-165,285,628
2023	-35,421,483	-21,846,770	-187,132,398
2024	-35,421,483	-21,251,722	-208,384,120
2025	-35,421,483	-20,672,881	-229,057,001

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)

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 Tech042pt7_scrubbed_updated1APR2005(6.10).CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-54	1,416	-1,015	-1,015	-1,015	-1,015	-2,700	-1,015
Recap Change	-113	892	-538	-538	-538	-538	-1,374	-538
BOS Change	-369	-369	1,107	1,107	1,107	1,107	3,690	1,107
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-537	1,939	-447	-447	-447	-447	-385	-447

Wright-Patterson AFB, OH (ZHTV)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-171	-171	-503	-503	-503	-503	-2,353	-503
Recap Change	-193	-193	-567	-567	-567	-567	-2,657	-567
BOS Change	-1,094	-1,094	-3,208	-3,208	-3,208	-3,208	-15,020	-3,208
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-1,459	-1,459	-4,278	-4,278	-4,278	-4,278	-20,030	-4,278

Lackland AFB, TX (MPLS)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	-30	-30	-165	-165	-165	-165	-721	-165
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-30	-30	-165	-165	-165	-165	-721	-165

Maxwell AFB, AL (PNQS)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-2,100	-2,100	-2,100	-2,100	-8,401	-2,100
Recap Change	0	0	-1,056	-1,056	-1,056	-1,056	-4,224	-1,056
BOS Change	0	0	-5,768	-5,768	-5,768	-5,768	-23,073	-5,768
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-8,924	-8,924	-8,924	-8,924	-35,698	-8,924

Hanscom AFB, MA (MXRD)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	117	1,587	1,587	1,587	1,587	1,587	8,054	1,587
Recap Change	80	1,085	1,085	1,085	1,085	1,085	5,507	1,085
BOS Change	756	756	10,248	10,248	10,248	10,248	42,504	10,248
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	953	3,428	12,921	12,921	12,921	12,921	56,065	12,921

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/5

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Department : Technical JCSG
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 Tech042pt7_scrubbed_updated1APR2005(6.10).CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	763	0	0	0	763
Early Retirement*	8.10%	0	0	62	0	0	0	62
Regular Retirement*	1.67%	0	0	13	0	0	0	13
Civilian Turnover*	9.16%	0	0	70	0	0	0	70
Civs Not Moving (RIFs)*	6.00%	0	0	46	0	0	0	46
Civilians Moving (the remainder)		0	0	572	0	0	0	572
Civilian Positions Available		0	0	191	0	0	0	191
CIVILIAN POSITIONS ELIMINATED		191	0	179	0	0	0	370
Early Retirement	8.10%	16	0	14	0	0	0	30
Regular Retirement	1.67%	3	0	3	0	0	0	6
Civilian Turnover	9.16%	18	0	16	0	0	0	34
Civs Not Moving (RIFs)*	6.00%	11	0	11	0	0	0	22
Priority Placement#	39.97%	76	0	72	0	0	0	148
Civilians Available to Move		67	0	63	0	0	0	130
Civilians Moving		0	0	63	0	0	0	63
Civilian RIFs (the remainder)		67	0	0	0	0	0	67
CIVILIAN POSITIONS REALIGNING IN		0	0	763	0	0	0	763
Civilians Moving		0	0	635	0	0	0	635
New Civilians Hired		0	0	128	0	0	0	128
Other Civilian Additions		61	0	0	0	0	0	61
TOTAL CIVILIAN EARLY RETIREMENTS		16	0	76	0	0	0	92
TOTAL CIVILIAN RIFS		78	0	57	0	0	0	135
TOTAL CIVILIAN PRIORITY PLACEMENTS#		76	0	72	0	0	0	148
TOTAL CIVILIAN NEW HIRES		61	0	128	0	0	0	189

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0042\TECH-0042 Part 7\6.10\J1 - C4ISR R DAT&E Consolidation
 Tech042pt7_scrubbed_updated1APR2005(6.10).CBR
 Option Pkg Name: C4ISR R DAT&E Consolidation
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: Wright-Patterson AFB, OH (ZHTV)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	359	0	0	0		359
Early Retirement*	8.10%	0	29	0	0	0		29
Regular Retirement*	1.67%	0	6	0	0	0		6
Civilian Turnover*	9.16%	0	33	0	0	0		33
Civs Not Moving (RIFs)*	6.00%	0	22	0	0	0		22
Civilians Moving (the remainder)		0	269	0	0	0		269
Civilian Positions Available		0	90	0	0	0		90
CIVILIAN POSITIONS ELIMINATED		183	0	0	0	0		183
Early Retirement	8.10%	15	0	0	0	0		15
Regular Retirement	1.67%	3	0	0	0	0		3
Civilian Turnover	9.16%	17	0	0	0	0		17
Civs Not Moving (RIFs)*	6.00%	11	0	0	0	0		11
Priority Placement#	39.97%	73	0	0	0	0		73
Civilians Available to Move		64	0	0	0	0		64
Civilians Moving		0	0	0	0	0		0
Civilian RIFs (the remainder)		64	0	0	0	0		64
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0		0
Civilians Moving		0	0	0	0	0		0
New Civilians Hired		0	0	0	0	0		0
Other Civilian Additions		0	0	0	0	0		0
TOTAL CIVILIAN EARLY RETIRMENTS		15	29	0	0	0		44
TOTAL CIVILIAN RIFS		75	22	0	0	0		97
TOTAL CIVILIAN PRIORITY PLACEMENTS#		73	0	0	0	0		73
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0		0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0042\TECH-0042 Part 7\6.10\J1 - C4ISR RDAT&E Consolidation
 Tech042pt7_scrubbed_updated1APR2005(6.10).CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: Lackland AFB, TX (MPLS)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	34	0	0	0	34
Early Retirement*	8.10%	0	0	3	0	0	0	3
Regular Retirement*	1.67%	0	0	1	0	0	0	1
Civilian Turnover*	9.16%	0	0	3	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	2	0	0	0	2
Civilians Moving (the remainder)		0	0	25	0	0	0	25
Civilian Positions Available		0	0	9	0	0	0	9
CIVILIAN POSITIONS ELIMINATED		8	0	0	0	0	0	8
Early Retirement	8.10%	1	0	0	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	1	0	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	3	0	0	0	0	0	3
Civilians Available to Move		3	0	0	0	0	0	3
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		3	0	0	0	0	0	3
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		1	0	3	0	0	0	4
TOTAL CIVILIAN RIFS		3	0	2	0	0	0	5
TOTAL CIVILIAN PRIORITY PLACEMENTS#		3	0	0	0	0	0	3
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0042\TECH-0042 Part 7\6.10\J1 - C4ISR R DAT&E Consolidation
 Tech042pt7_scrubbed_updated1APR2005(6.10).CBR
 Option Pkg Name: C4ISR R DAT&E Consolidation
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: Maxwell AFB, AL (PNQS)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	370	0	0	0	370
Early Retirement*	8.10%	0	0	30	0	0	0	30
Regular Retirement*	1.67%	0	0	6	0	0	0	6
Civilian Turnover*	9.16%	0	0	34	0	0	0	34
Civs Not Moving (RIFs)*	6.00%	0	0	22	0	0	0	22
Civilians Moving (the remainder)		0	0	278	0	0	0	278
Civilian Positions Available		0	0	92	0	0	0	92
CIVILIAN POSITIONS ELIMINATED		0	0	179	0	0	0	179
Early Retirement	8.10%	0	0	14	0	0	0	14
Regular Retirement	1.67%	0	0	3	0	0	0	3
Civilian Turnover	9.16%	0	0	16	0	0	0	16
Civs Not Moving (RIFs)*	6.00%	0	0	11	0	0	0	11
Priority Placement#	39.97%	0	0	72	0	0	0	72
Civilians Available to Move		0	0	63	0	0	0	63
Civilians Moving		0	0	63	0	0	0	63
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	44	0	0	0	44
TOTAL CIVILIAN RIFS		0	0	33	0	0	0	33
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	72	0	0	0	72
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0042\TECH-0042 Part 7\6.10\J1 - C4ISR R DAT&E Consolidation
 Tech042pt7_scrubbed_updated1APR2005(6.10).CBR
 Option Pkg Name: C4ISR R DAT&E Consolidation
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: Hanscom AFB, MA (MXRD)	Rate	2006	2007	2008	2009	2010	2011	Total
		----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	763	0	0	0	763
Civilians Moving		0	0	635	0	0	0	635
New Civilians Hired		0	0	128	0	0	0	128
Other Civilian Additions		61	0	0	0	0	0	61
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		61	0	128	0	0	0	189

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0042\TECH-0042 Part 7\6.10\J1 - C4ISR RDATA&E Consolidation
 Tech042pt7_scrubbed_updated1APR2005(6.10).CBR
 Option Pkg Name: C4ISR RDATA&E Consolidation
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: Wright-Patterson AFB, OH (ZHTV)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	206	34.11%	34.11%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	398	65.89%	65.89%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	604	100.00%	100.00%

Base: Lackland AFB, TX (MPLS)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	10	18.52%	18.52%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	44	81.48%	81.48%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	54	100.00%	100.00%

Base: Maxwell AFB, AL (PNQS)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	1,273	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	1273	100.00%	100.00%

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0042\TECH-0042 Part 7\6.10\J1 - C4ISR RDAT&E Consolidation
 Tech042pt7_scrubbed_updated1APR2005(6.10).CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: Hanscom AFB, MA (MXRD)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	102	7.38%	7.38%	0	0.00%	16.67%
2007	0	0.00%	92.62%	0	0.00%	16.67%
2008	1,281	92.62%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	1383	100.00%	100.00%	0	0.00%	100.00%

ADDER COMBINED SUMMARY REPORT (ADDER v6.10) - Page 1/2

Report Created 5/5/2005 8:33:43 AM

ADDER Data File: Z:\COBRA Database\TECH-0042\TECH-0042 Part 8\6.10\5 May update\Part 7 and 8 ADDER\C4ISR Air and Space ADDER.ADR

Starting Year : 2006
 Final Year : 2008
 Payback Year : 2016 (8 Years)

NPV in 2025(\$K): -238,009
 1-Time Cost(\$K): 254,364

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	19,729	111,596	0	0	0	0	131,325	0
Person	1,356	-8,657	-15,426	-38,799	-38,799	-38,799	-139,122	-38,799
Overhd	1,841	3,694	1,193	-221	-221	-221	6,063	-221
Moving	28,113	0	34,768	0	0	0	62,881	0
Missio	0	0	0	0	0	0	0	0
Other	1,210	193	28,659	2,857	18,329	2,857	54,105	2,857
TOTAL	52,250	106,826	49,195	-36,163	-20,691	-36,163	115,253	-36,163

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	27	0	52	0	0	0	79
Enl	3	0	203	0	0	0	206
Civ	199	0	179	0	0	0	378
TOT	229	0	434	0	0	0	663

POSITIONS REALIGNED							
Off	20	0	137	0	0	0	157
Enl	3	0	381	0	0	0	384
Stu	0	0	0	0	0	0	0
Civ	42	0	763	0	0	0	805
TOT	65	0	1,281	0	0	0	1,346

ADDER Data File: Z:\COBRA Database\TECH-0042\TECH-0042 Part 8\6.10\5 May update\Part 7 and 8 ADDER\C4ISR Air and Space ADDER.ADR

Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	19,729	111,596	0	0	0	0	131,325	0
Person	10,290	8,764	24,383	18,574	18,574	18,574	99,159	18,574
Overhd	3,668	5,521	14,898	13,483	13,483	13,483	64,538	13,483
Moving	28,201	0	35,951	0	0	0	64,152	0
Missio	0	0	0	0	0	0	0	0
Other	1,210	193	28,659	2,857	18,329	2,857	54,105	2,857
TOTAL	63,099	126,075	103,891	34,914	50,386	34,914	413,280	34,914

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	8,934	17,421	39,808	57,373	57,373	57,373	238,281	57,373
Overhd	1,827	1,827	13,705	13,705	13,705	13,705	58,474	13,705
Moving	88	0	1,183	0	0	0	1,271	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	10,849	19,248	54,696	71,078	71,078	71,078	298,027	71,078

ADDER COMBINED ONE-TIME COST REPORT (ADDER v6.10)

Report Created 5/5/2005 8:33:43 AM

(All values in 2005 Constant Dollars)

Category -----	Cost ----	Sub-Total -----
Construction		
Military Construction	131,325,000	
Total - Construction		131,325,000
Personnel		
Civilian RIF	7,976,183	
Civilian Early Retirement	1,156,176	
Eliminated Military PCS	1,651,424	
Unemployment	614,238	
Total - Personnel		11,398,021
Overhead		
Program Planning Support	4,795,575	
Support Contract Termination	0	
Mothball / Shutdown	301,922	
Total - Overhead		5,097,497
Moving		
Civilian Moving	32,210,553	
Civilian PPP	2,768,688	
Military Moving	2,860,312	
Freight	792,809	
Information Technologies	9,211,000	
One-Time Moving Costs	16,309,000	
Total - Moving		64,152,361
Other		
HAP / RSE	3,573,280	
Environmental Mitigation Costs	536,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	38,282,000	
Total - Other		42,391,280

Total One-Time Costs		254,364,159

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	1,271,317	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		1,271,317

Total Net One-Time Costs		253,092,842

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10)

Report Created 5/5/2005 8:33:43 AM

Installation: FSPM Edwards AFB

State: CA Service: Air Force Year: 2006

Current Base Pers- Off: 573, Enl: 2,413, Civ: 2,879, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc (OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc (OUT)	0	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc (OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	23	0	0	0	0	0	0	0
Civ Reloc (IN)	42	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

Installation: FTFA Eglin AFB

State: FL Service: Air Force Year: 2006

Current Base Pers- Off: 1,369, Enl: 6,513, Civ: 3,718, Stu: 132

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc (OUT)	23	0	0	0	0	0	0	0
Mil Dis (OUT)	5	0	0	0	0	0	0	0
Civ Reloc (OUT)	42	0	0	0	0	0	0	0
Civ Dis (OUT)	8	0	0	0	0	0	0	0
Stu Reloc (OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

Installation: MPLS Lackland AFB

State: TX Service: Air Force Year: 2006

Current Base Pers- Off: 2,207, Enl: 7,232, Civ: 5,254, Stu: 6,026

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc (OUT)	0	0	10	0	0	0	0	0
Mil Dis (OUT)	2	0	0	0	0	0	0	0
Civ Reloc (OUT)	0	0	34	0	0	0	0	0
Civ Dis (OUT)	8	0	0	0	0	0	0	0
Stu Reloc (OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

Installation: MXRD Hanscom AFB

State: MA Service: Air Force Year: 2006

Current Base Pers- Off: 767, Enl: 513, Civ: 1,509, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc (OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc (OUT)	0	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc (OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	518	0	0	0	0	0
Civ Reloc (IN)	0	0	763	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

Installation: PNQS Maxwell AFB

State: AL Service: Air Force Year: 2006

Current Base Pers- Off: 1,186, Enl: 2,056, Civ: 2,226, Stu: 1,037

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc (OUT)	0	0	469	0	0	0	0	0
Mil Dis (OUT)	0	0	255	0	0	0	0	0
Civ Reloc (OUT)	0	0	370	0	0	0	0	0
Civ Dis (OUT)	0	0	179	0	0	0	0	0
Stu Reloc (OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

Installation: ZHTV Wright-Patterson AFB

State: OH Service: Air Force Year: 2006

Current Base Pers- Off: 2,388, Enl: 2,528, Civ: 10,941, Stu: 28

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc (OUT)	0	0	39	0	0	0	0	0
Mil Dis (OUT)	23	0	0	0	0	0	0	0
Civ Reloc (OUT)	0	0	359	0	0	0	0	0
Civ Dis (OUT)	183	0	0	0	0	0	0	0
Stu Reloc (OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER INPUT DATA REPORT (ADDER v6.10)

Report Created 5/5/2005 8:33:43 AM

ADDER Data File: Z:\COBRA Database\TECH-0042\TECH-0042 Part 8\6.10\5 May update\Part 7 and 8 ADDER\C4ISR Air and Space ADDER.ADR

COBRA Scenario Files used:

E:\Database\COBRA Database\TECH-0042\TECH-0042 Part 7\6.10\J1 - C4ISR RDAT&E Consolidation
Tech042pt7_scrubbed_updated1APR2005(6.10).CBR

Z:\COBRA Database\TECH-0042\TECH-0042 Part 8\6.10\5 May update\J2 - C4ISR RDAT&E
Consolidation_no_Holloman_Environmental_scrubbed_(6.10)_5May05.CBR

ADDER DETAIL REPORT (ADDER v6.10) - Page 1/3

Report Created 5/5/2005 8:33:43 AM

ONE-TIME COSTS ----- (\$K) -----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	19,729	111,596	0	0	0	0	131,325
O&M							
CIV SALARY							
Civ RIF	4,692	0	3,284	0	0	0	7,976
Civ Retire	241	0	915	0	0	0	1,156
CIV MOVING							
Per Diem	192	0	5,108	0	0	0	5,299
POV Miles	14	0	138	0	0	0	152
Home Purch	354	0	12,540	0	0	0	12,894
HHG	219	0	3,299	0	0	0	3,517
Misc	34	0	635	0	0	0	669
House Hunt	150	0	3,252	0	0	0	3,401
PPP	1,455	0	1,313	0	0	0	2,769
RITA	208	0	6,068	0	0	0	6,277
FREIGHT							
Packing	3	0	72	0	0	0	75
Freight	113	0	604	0	0	0	717
Vehicles	0	0	0	0	0	0	0
Unemployment	360	0	254	0	0	0	614
OTHER							
Info Tech	8,980	0	231	0	0	0	9,211
Prog Manage	2,118	1,530	1,147	0	0	0	4,795
Supt Contrac	0	0	0	0	0	0	0
Mothball	35	0	267	0	0	0	302
1-Time Move	16,309	0	0	0	0	0	16,309
MIL PERSONNEL							
MIL MOVING							
Per Diem	21	0	438	0	0	0	460
POV Miles	9	0	126	0	0	0	136
HHG	115	0	1,608	0	0	0	1,723
Misc	23	0	518	0	0	0	541
OTHER							
Elim PCS	295	0	1,356	0	0	0	1,651
OTHER							
HAP / RSE	581	0	2,992	0	0	0	3,573
Environmental	486	50	0	0	0	0	536
Msn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	22,810	0	15,472	0	38,282
TOTAL ONE-TIME	56,739	113,176	68,977	0	15,472	0	249,870

ADDER DETAIL REPORT (ADDER v6.10) - Page 2/3
Report Created 5/5/2005 8:33:43 AM

RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	117	1,587	1,587	1,587	1,587	1,587	8,054	1,587
Recap	80	1,085	1,085	1,085	1,085	1,085	5,507	1,085
BOS	1,318	1,318	10,811	10,811	10,811	10,811	45,880	10,811
Civ Salary	2,371	4,511	7,065	7,065	7,065	7,065	35,142	7,065
TRICARE	143	143	2,857	2,857	2,857	2,857	11,714	2,857
MIL PERSONNEL								
Off Salary	687	1,375	1,375	1,375	1,375	1,375	7,561	1,375
Enl Salary	1,236	2,472	2,472	2,472	2,472	2,472	13,596	2,472
House Allow	407	407	7,662	7,662	7,662	7,662	31,463	7,662
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	6,360	12,899	34,914	34,914	34,914	34,914	158,915	34,914
TOTAL COST	63,099	126,075	103,891	34,914	50,386	34,914	413,280	34,914
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	88	0	1,183	0	0	0	1,271	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	88	0	1,183	0	0	0	1,271	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	171	171	2,603	2,603	2,603	2,603	10,754	2,603
Recap	193	193	1,623	1,623	1,623	1,623	6,881	1,623
BOS	1,462	1,462	9,479	9,479	9,479	9,479	40,839	9,479
Civ Salary	6,676	13,353	19,304	25,256	25,256	25,256	115,101	25,256
MIL PERSONNEL								
Off Salary	1,687	3,374	6,623	9,873	9,873	9,873	41,303	9,873
Enl Salary	123	247	8,611	16,974	16,974	16,974	59,904	16,974
House Allow	446	446	5,270	5,270	5,270	5,270	21,973	5,270
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	10,761	19,248	53,513	71,078	71,078	71,078	296,755	71,078
TOTAL SAVINGS	10,849	19,248	54,696	71,078	71,078	71,078	298,027	71,078

ADDER DETAIL REPORT (ADDER v6.10) - Page 3/3
Report Created 5/5/2005 8:33:43 AM

ONE-TIME NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	19,729	111,596	0	0	0	0	131,325	
O&M								
Civ Retir/RIF	4,933	0	4,199	0	0	0	9,132	
Civ Moving	2,743	0	33,029	0	0	0	35,772	
Info Tech	8,980	0	231	0	0	0	9,211	
Other	18,822	1,530	1,668	0	0	0	22,021	
MIL PERSONNEL								
Mil Moving	375	0	2,865	0	0	0	3,240	
OTHER								
HAP / RSE	581	0	2,992	0	0	0	3,573	
Environmental	486	50	0	0	0	0	536	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	22,810	0	15,472	0	38,282	
TOTAL ONE-TIME	56,651	113,176	67,794	0	15,472	0	253,093	
RECURRING NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-54	1,416	-1,015	-1,015	-1,015	-1,015	-2,700	-1,015
Recap	-113	892	-538	-538	-538	-538	-1,374	-538
BOS	-144	-144	1,332	1,332	1,332	1,332	5,040	1,332
Civ Salary	-4,305	-8,842	-12,239	-18,191	-18,191	-18,191	-79,959	-18,191
TRICARE	143	143	2,857	2,857	2,857	2,857	11,714	2,857
MIL PERSONNEL								
Mil Salary	113	225	-11,387	-23,000	-23,000	-23,000	-80,051	-23,000
House Allow	-40	-40	2,392	2,392	2,392	2,392	9,490	2,392
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-4,401	-6,349	-18,599	-36,163	-36,163	-36,163	-137,840	-36,163
TOTAL NET COST	52,250	106,826	49,195	-36,163	-20,691	-36,163	115,253	-36,163

ADDER COMBINED NET PRESENT VALUES REPORT (ADDER v6.10)

Report Created 5/5/2005 8:33:43 AM

Year	Cost (\$)	Adjusted Cost (\$)	NPV (\$)
2006	52,249,993	51,533,505	51,533,505
2007	106,826,430	102,491,781	154,025,286
2008	49,194,872	45,913,146	199,938,432
2009	-36,163,486	-32,831,777	167,106,655
2010	-20,691,486	-18,273,539	148,833,116
2011	-36,163,486	-31,067,633	117,765,483
2012	-36,163,486	-30,221,433	87,544,050
2013	-36,163,486	-29,398,281	58,145,770
2014	-36,163,486	-28,597,549	29,548,220
2015	-36,163,486	-27,818,628	1,729,592
2016	-36,163,486	-27,060,922	-25,331,329
2017	-36,163,486	-26,323,854	-51,655,183
2018	-36,163,486	-25,606,862	-77,262,045
2019	-36,163,486	-24,909,399	-102,171,444
2020	-36,163,486	-24,230,933	-126,402,377
2021	-36,163,486	-23,570,946	-149,973,323
2022	-36,163,486	-22,928,936	-172,902,259
2023	-36,163,486	-22,304,412	-195,206,671
2024	-36,163,486	-21,696,899	-216,903,570
2025	-36,163,486	-21,105,933	-238,009,504

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)

Data As Of 5/5/2005 8:05:06 AM, Report Created 5/5/2005 8:05:07 AM

Department : Technical JCSG
Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 8\6.10\5 May update\J2 - C4ISR RDAT&E
Consolidation_no_Holloman_Environmental_scrubbed_(6.10)_5May05.CBR
Option Pkg Name: C4ISR RDAT&E Consolidation
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
Eglin AFB	0	0	0
Edwards AFB	0	0	0
-----	-----	-----	-----
Totals:	0	0	0

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)

Data As Of 4/20/2005 4:12:53 PM, Report Created 4/20/2005 4:41:49 PM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0042\TECH-0042 Part 7\6.10\J1 - C4ISR RDAT&E Consolidation
Tech042pt7_scrubbed_updated1APR2005(6.10).CBR
Option Pkg Name: C4ISR RDAT&E Consolidation
Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
Wright-Patterson AFB	0	0	0
Lackland AFB	0	0	0
Maxwell AFB	0	0	0
Hanscom AFB	131,325,000	0	131,325,000
-----	-----	-----	-----
Totals:	131,325,000	0	131,325,000

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0042\TECH-0042 Part 7\6.10\J1 - C4ISR RDAT&E Consolidation
 Tech042pt7_scrubbed_updated1APR2005(6.10).CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

MilCon for Base: Hanscom AFB, MA (MXRD)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
2172	Electronic and Communication Maintenance	SF	15,000	n/a**	0 Default	n/a**	6,750
3171	Electronic and Communication RDT&E Facili	SF	30,000	n/a**	0 Default	n/a**	9,000
6100	General Administrative Building	SF	570,292	n/a**	0 Default	n/a**	115,575
Total Construction Cost:							131,325
- Construction Cost Avoid:							0
Total Net Milcon Cost:							131,325

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

TECH-0042C: Air & Space C4ISR DAT&E Consolidation

The data in this report is rolled up by Region of Influence

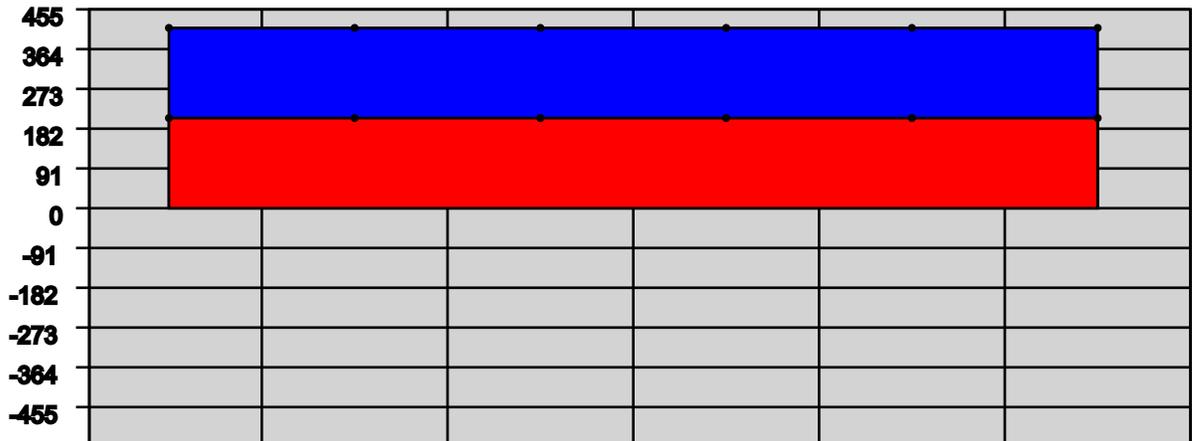
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Bakersfield, CA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 692,474
 ROI Employment (2002): 325,440
 Authorized Manpower (2005): 5,865
 Authorized Manpower(2005) / ROI Employment(2002): 1.8%
 Total Estimated Job Change: 416
 Total Estimated Job Change / ROI Employment(2002): 0.13%

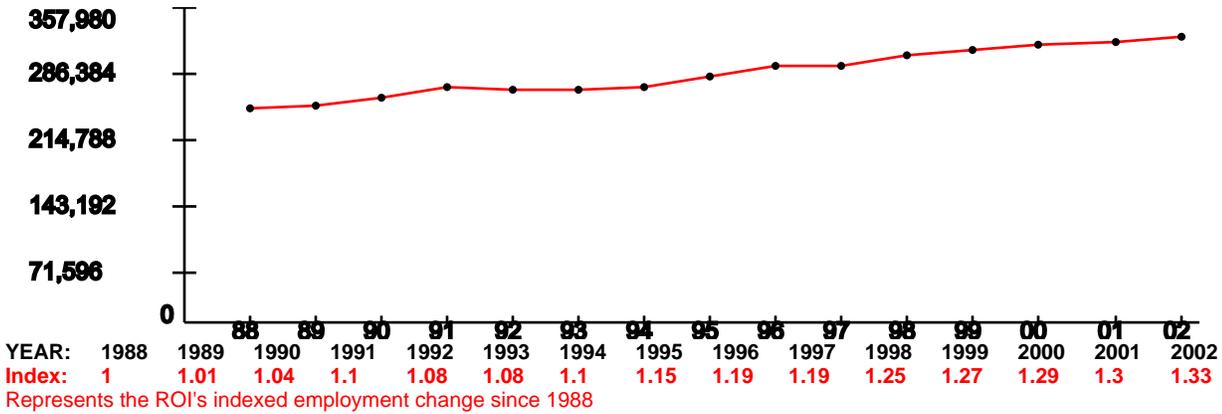
Cumulative Job Change (Gain/Loss) Over Time:



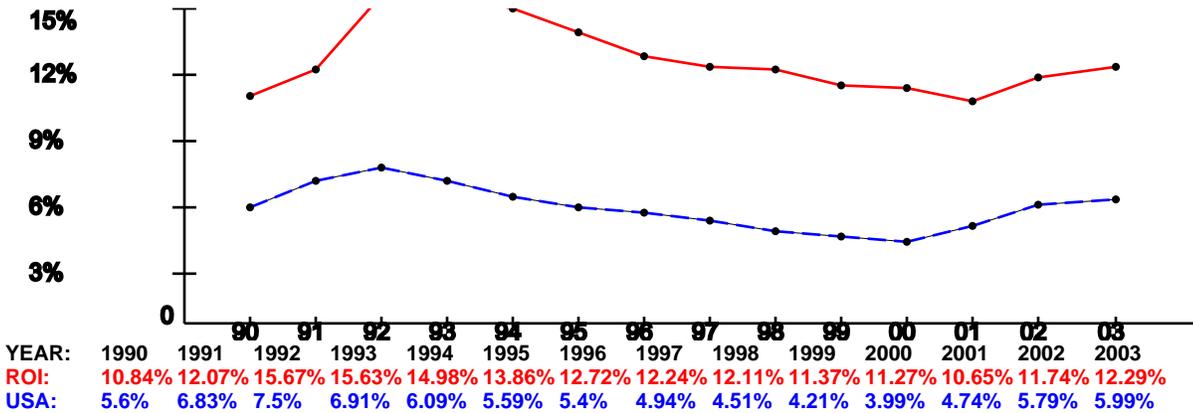
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	23	0	0	0	0	0
Direct Civllan:	42	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	142	0	0	0	0	0
Cumulative Direct:	207	207	207	207	207	207
Cum Indlr/Induc:	209	209	209	209	209	209
Cumulative Total:	416	416	416	416	416	416

Bakersfield, CA Metropolitan Statistical Area Trend Data

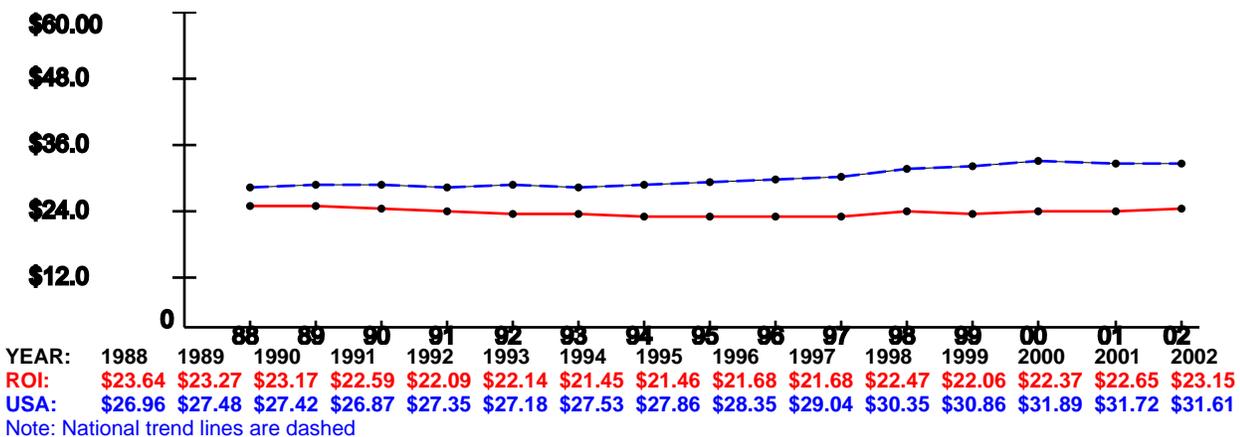
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



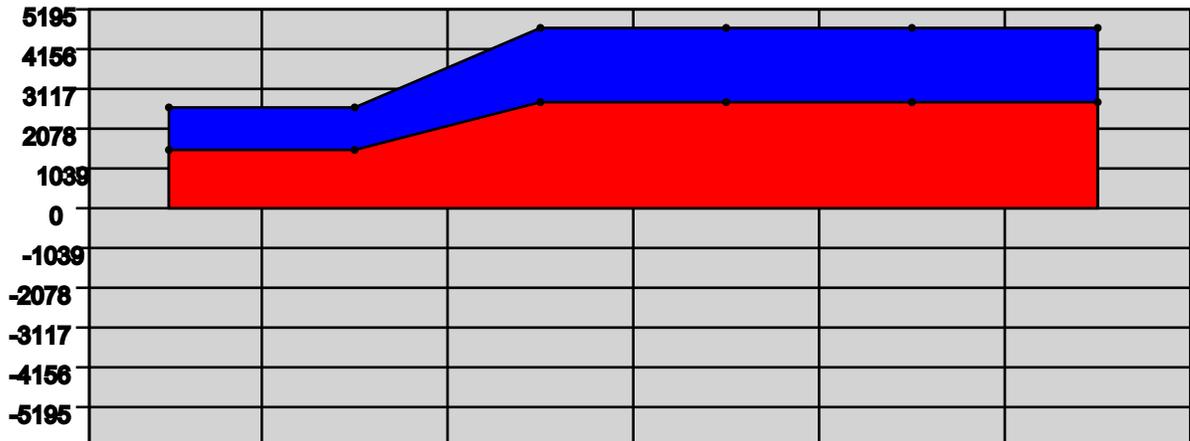
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Cambridge-Newton-Framingham, MA Metropolitan Division
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,472,817
ROI Employment (2002):	1,054,892
Authorized Manpower (2005):	2,789
Authorized Manpower(2005) / ROI Employment(2002):	0.26%
Total Estimated Job Change:	4,726
Total Estimated Job Change / ROI Employment(2002):	0.45%

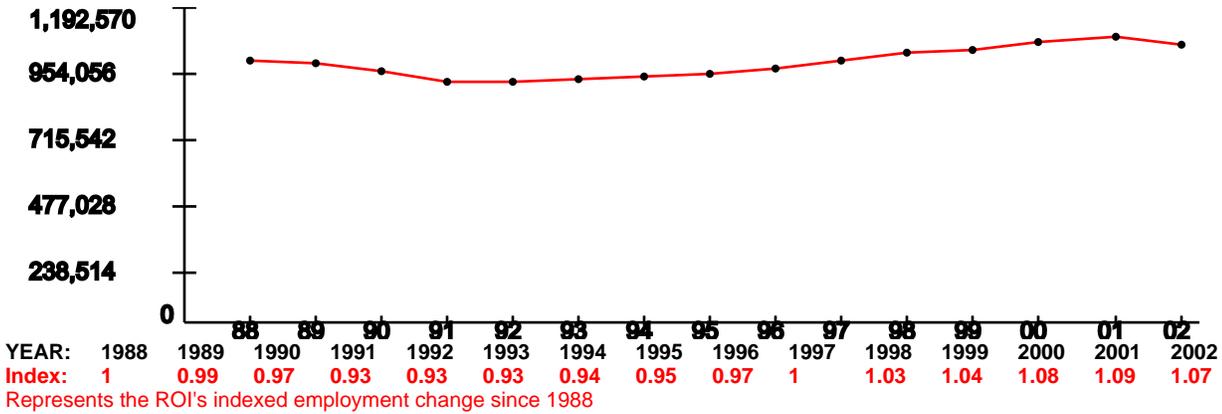
Cumulative Job Change (Gain/Loss) Over Time:



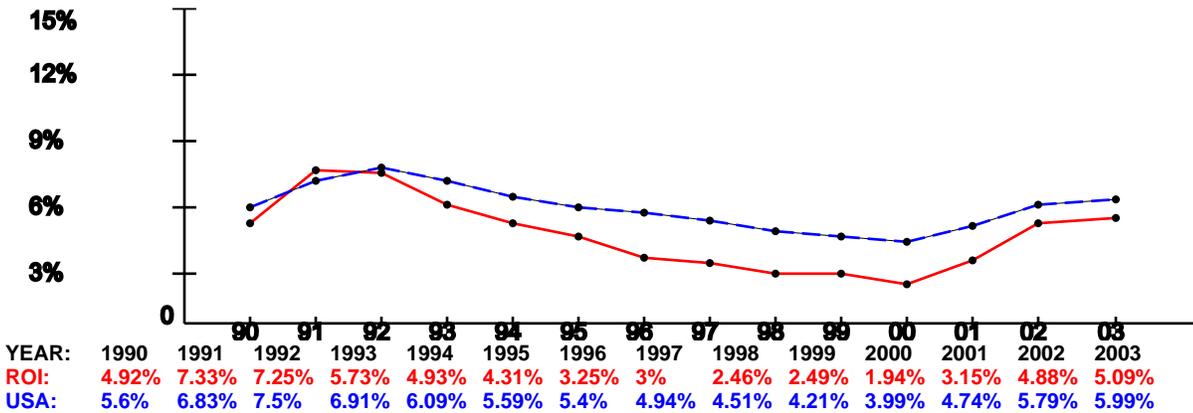
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	41	0	518	0	0	0
Direct Civilian:	61	0	763	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	1412	0	0	0	0	0
Cumulative Direct:	1514	1514	2795	2795	2795	2795
Cum Indlr/Induc:	1151	1151	1931	1931	1931	1931
Cumulative Total:	2665	2665	4726	4726	4726	4,726

Cambridge-Newton-Framingham, MA Metropolitan Division Trend Data

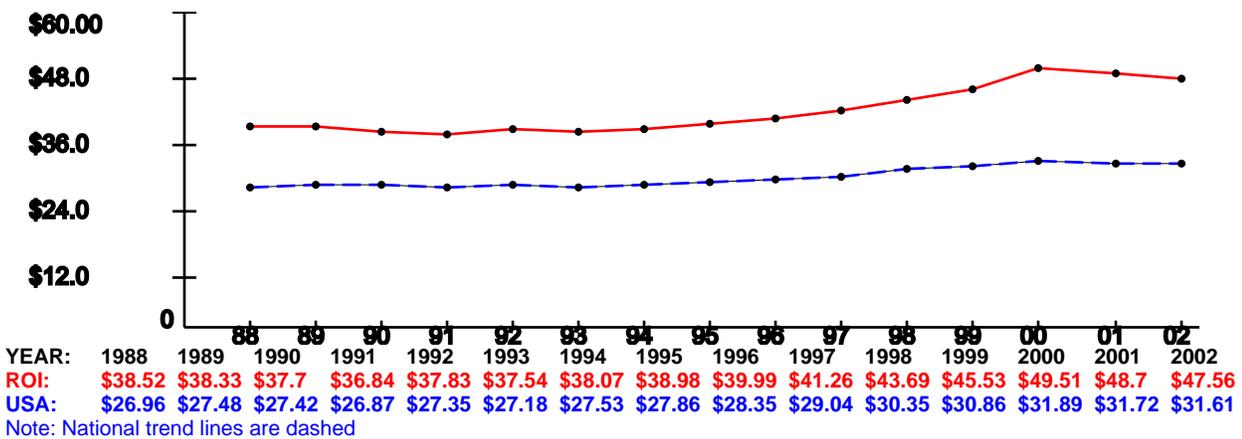
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



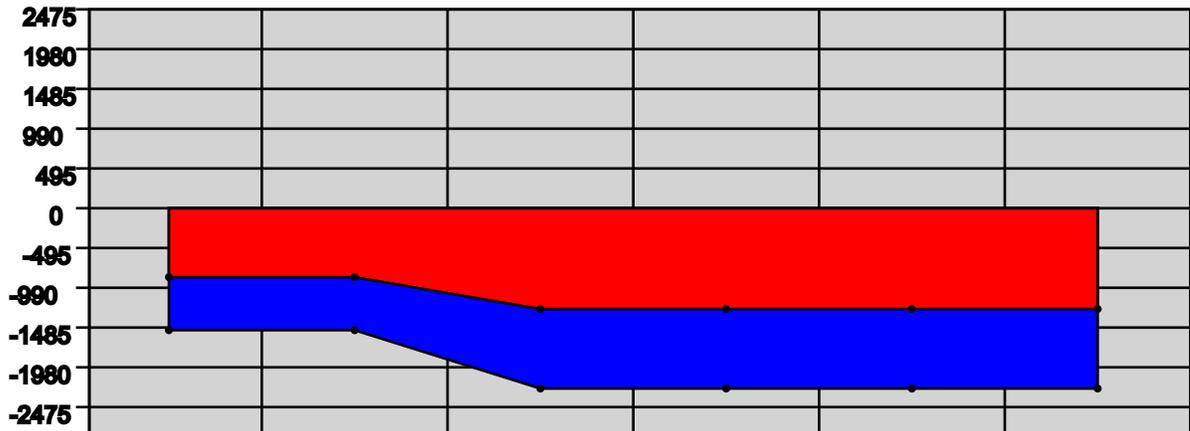
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Dayton, OH Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 845,410
 ROI Employment (2002): 512,393
 Authorized Manpower (2005): 15,885
 Authorized Manpower(2005) / ROI Employment(2002): 3.1%
 Total Estimated Job Change: -2,250
 Total Estimated Job Change / ROI Employment(2002): -0.44%

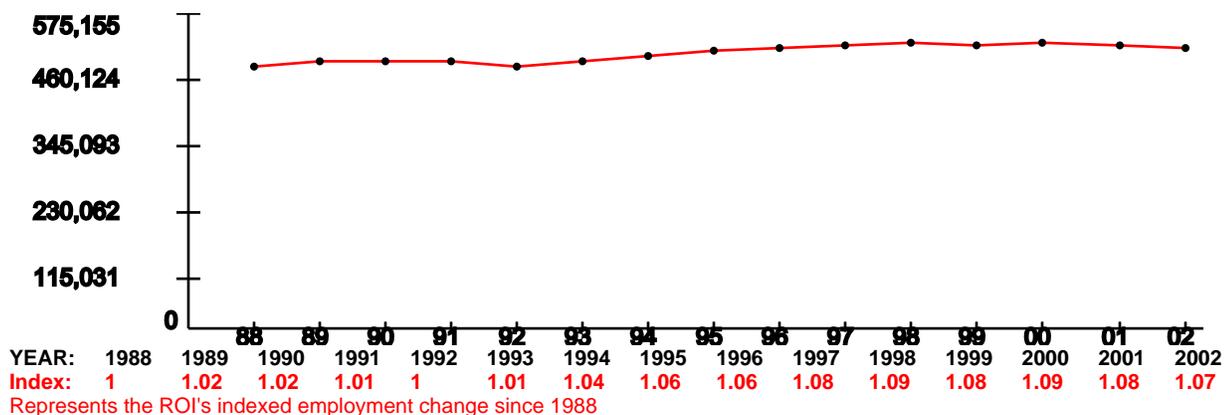
Cumulative Job Change (Gain/Loss) Over Time:



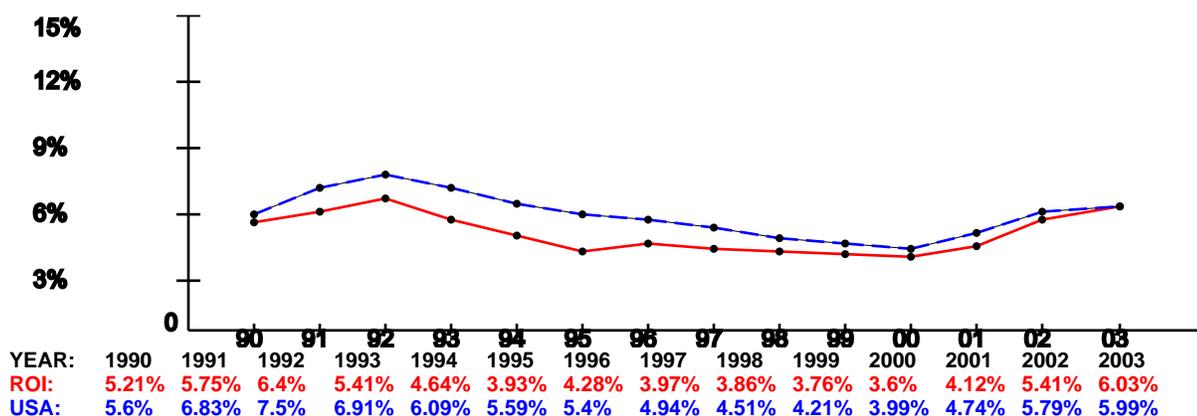
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	-23	0	-39	0	0	0
Direct Civllian:	-183	0	-359	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	-658	0	0	0	0	0
Cumulative Direct:	-864	-864	-1262	-1262	-1262	-1262
Cum Indlr/Induc:	-653	-653	-988	-988	-988	-988
Cumulative Total:	-1517	-1517	-2250	-2250	-2250	-2,250

Dayton, OH Metropolitan Statistical Area Trend Data

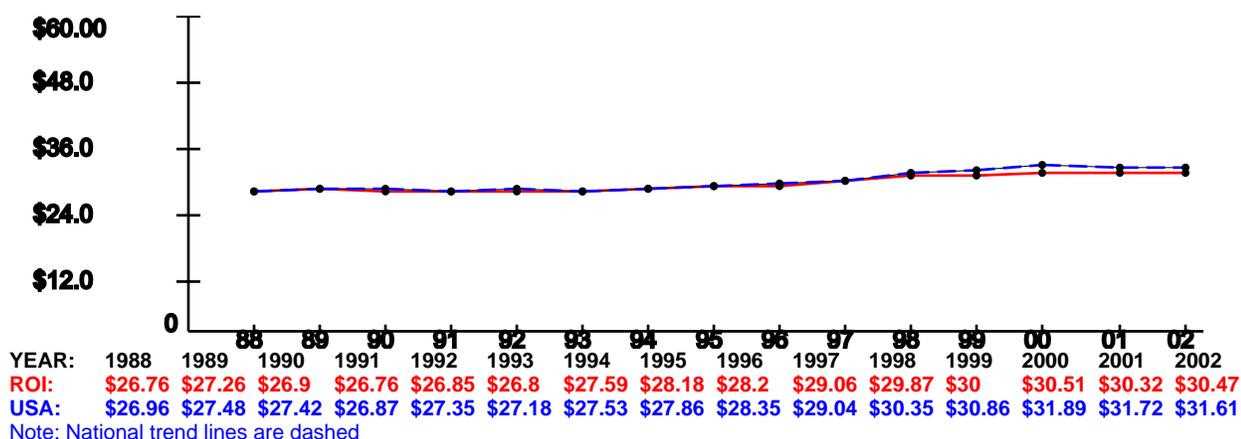
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



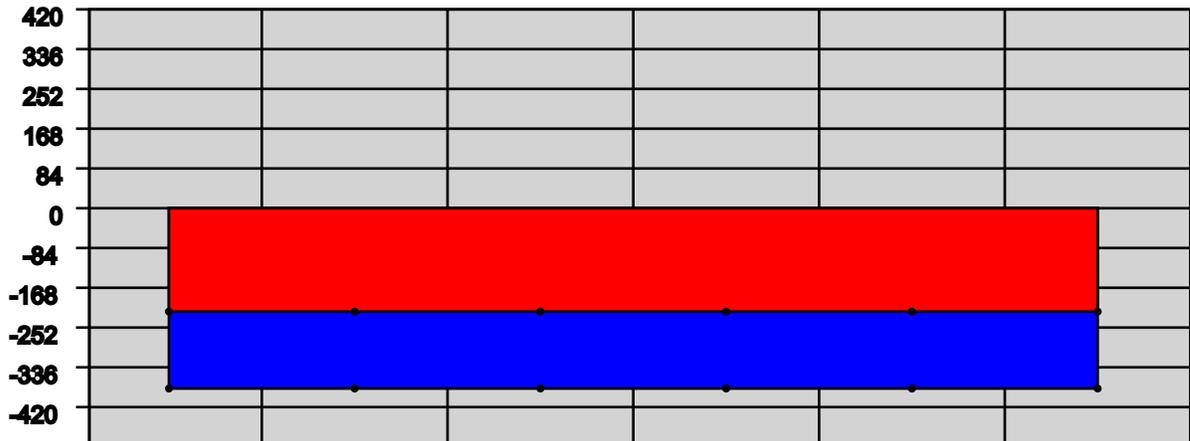
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Fort Walton Beach-Crestview-Destin, FL Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	175,497
ROI Employment (2002):	120,139
Authorized Manpower (2005):	11,732
Authorized Manpower(2005) / ROI Employment(2002):	9.77%
Total Estimated Job Change:	-384
Total Estimated Job Change / ROI Employment(2002):	-0.32%

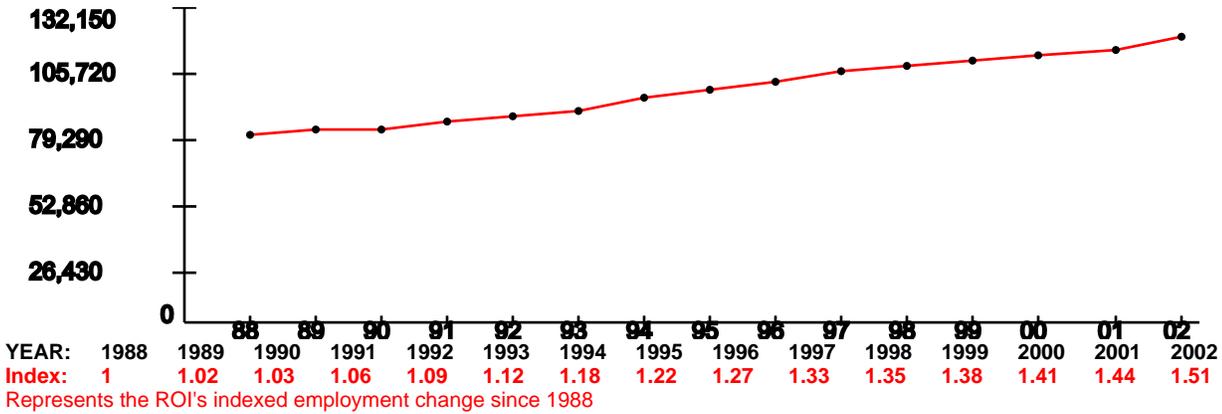
Cumulative Job Change (Gain/Loss) Over Time:



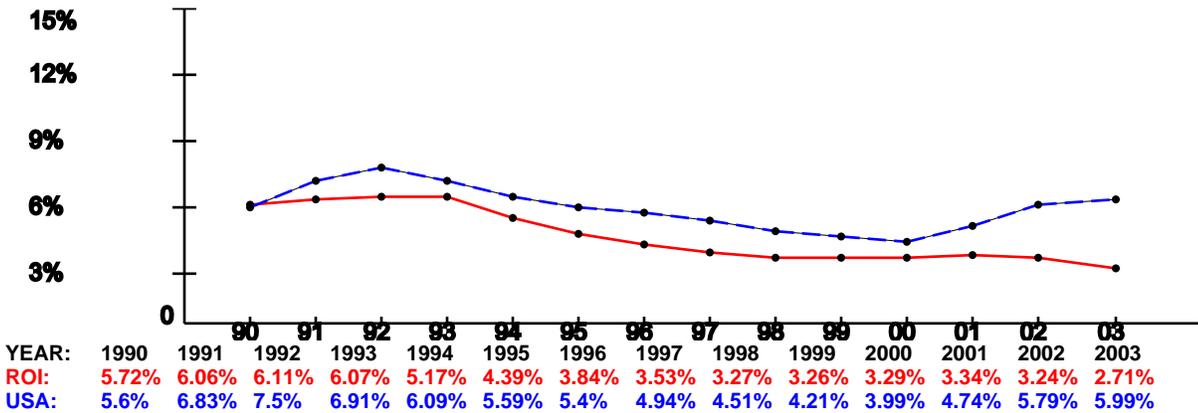
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	-28	0	0	0	0	0
Direct Civllian:	-50	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	-142	0	0	0	0	0
Cumulative Direct:	-220	-220	-220	-220	-220	-220
Cum Indlr/Induc:	-164	-164	-164	-164	-164	-164
Cumulative Total:	-384	-384	-384	-384	-384	-384

Fort Walton Beach-Crestview-Destin, FL Metropolitan Statistical Area Trend Data

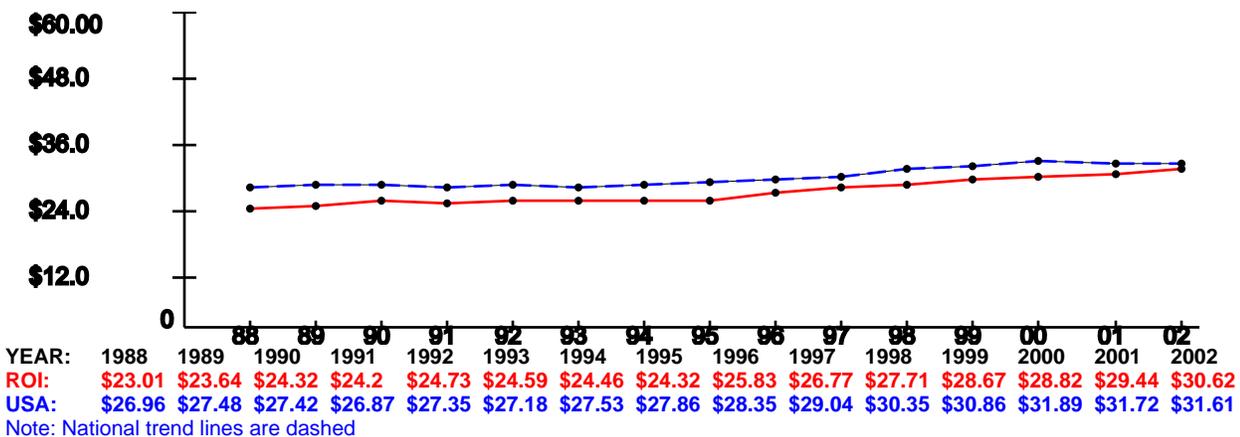
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



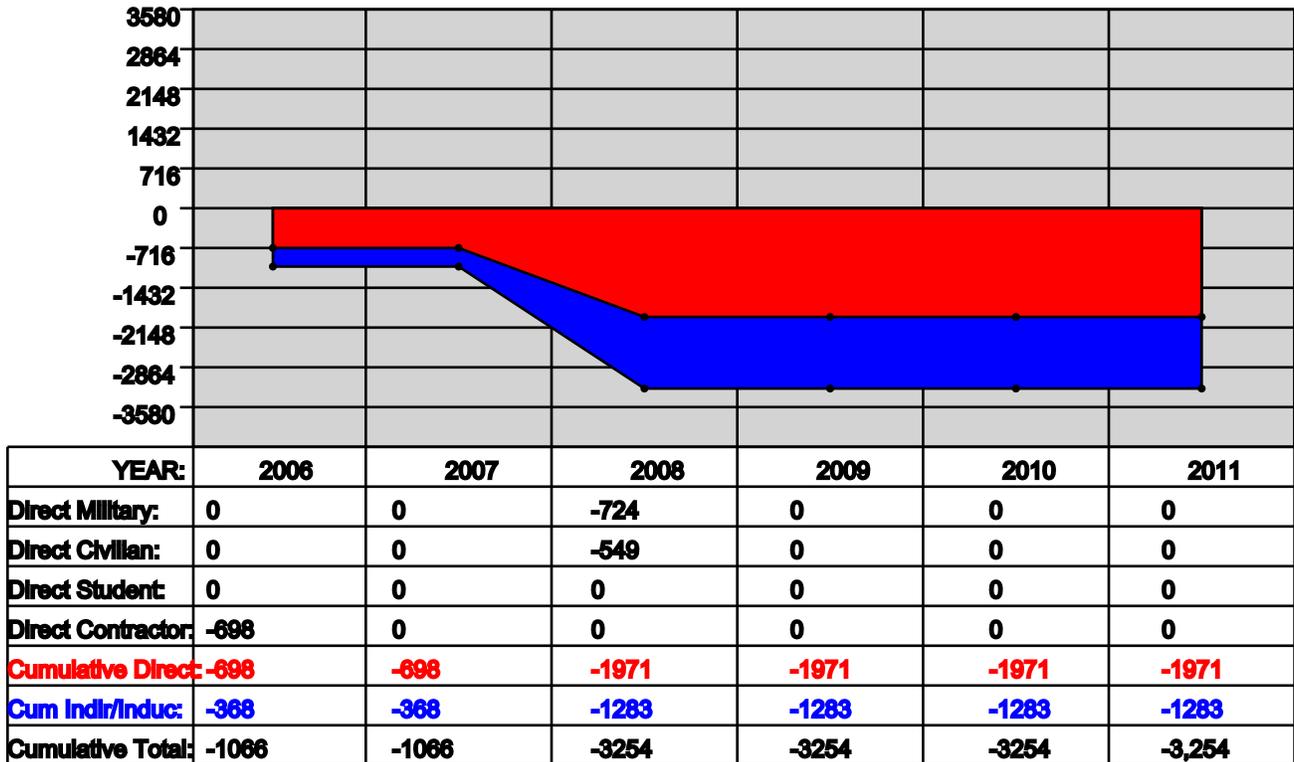
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Montgomery, AL Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

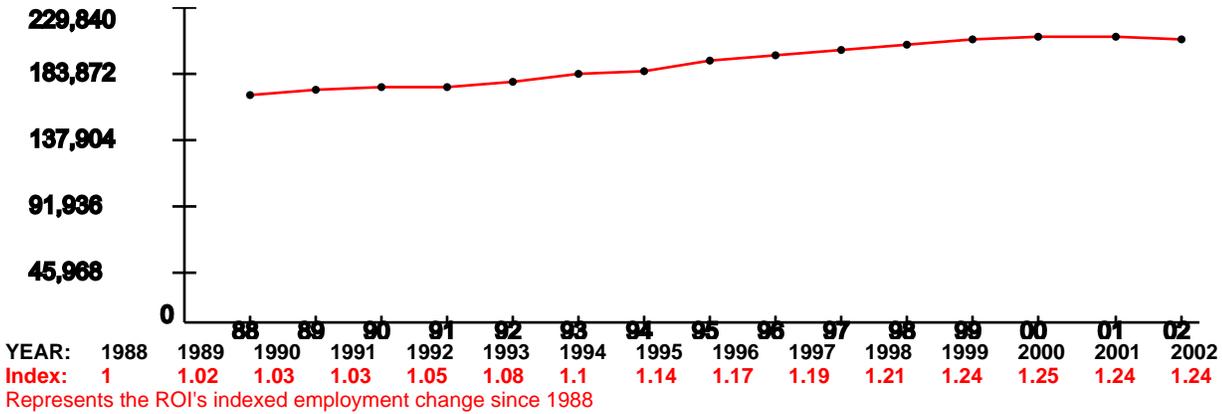
ROI Population (2002):	351,032
ROI Employment (2002):	207,595
Authorized Manpower (2005):	6,505
Authorized Manpower(2005) / ROI Employment(2002):	3.13%
Total Estimated Job Change:	-3,254
Total Estimated Job Change / ROI Employment(2002):	-1.57%

Cumulative Job Change (Gain/Loss) Over Time:

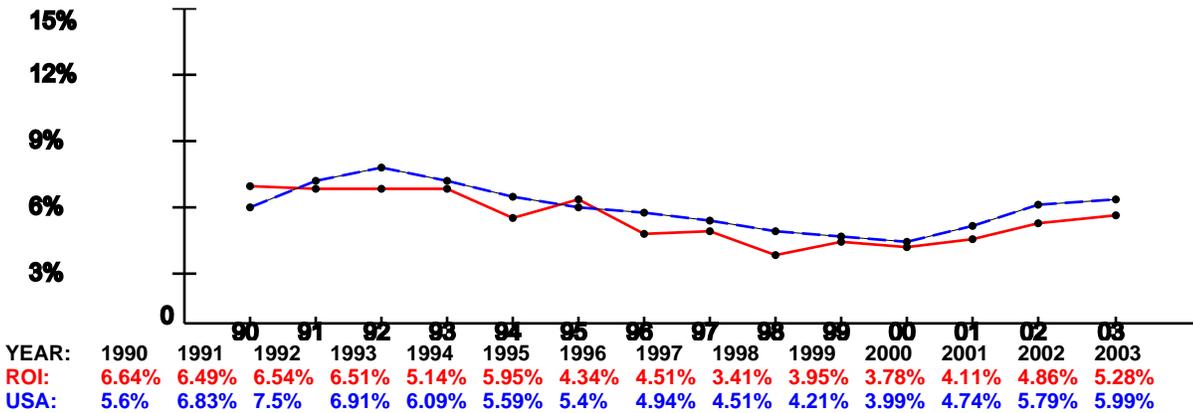


Montgomery, AL Metropolitan Statistical Area Trend Data

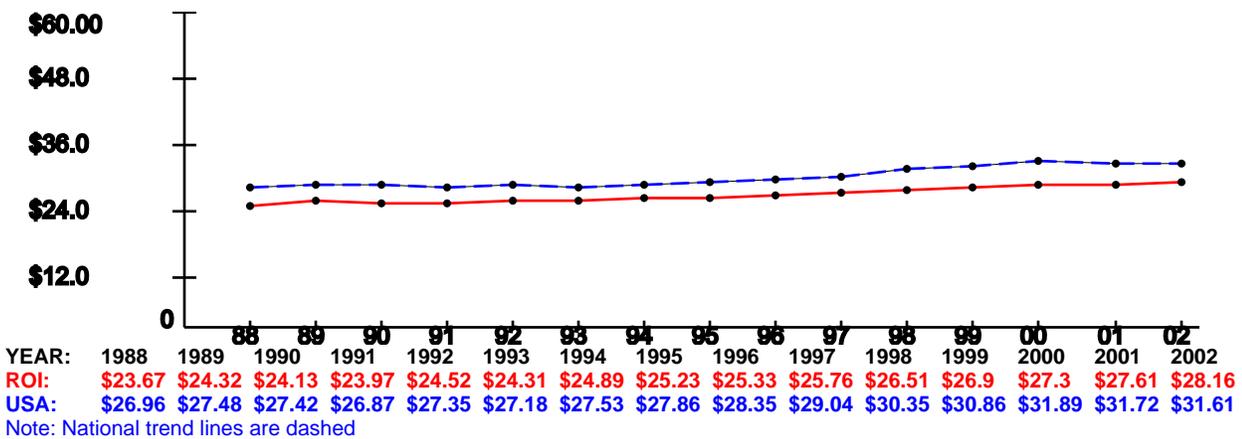
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



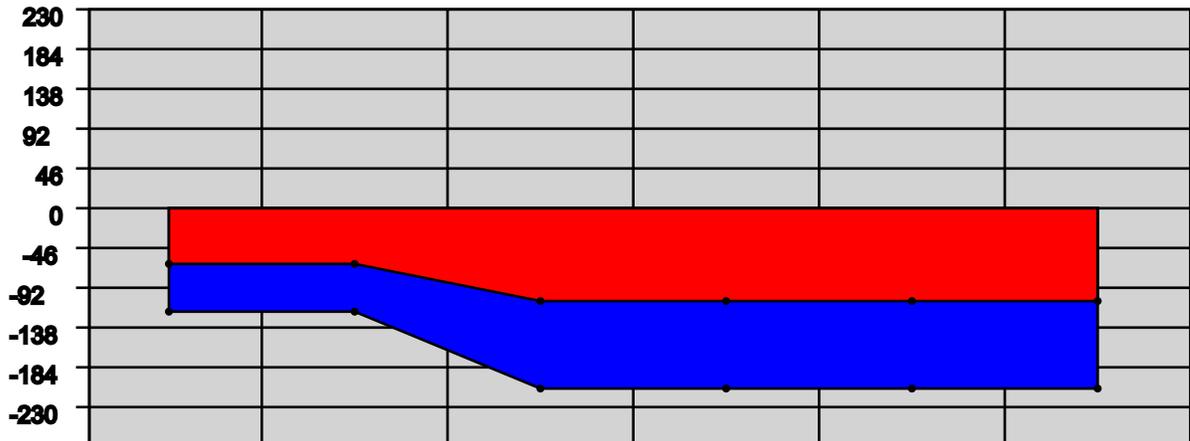
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): San Antonio, TX Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,786,138
ROI Employment (2002):	1,009,217
Authorized Manpower (2005):	20,719
Authorized Manpower(2005) / ROI Employment(2002):	2.05%
Total Estimated Job Change:	-212
Total Estimated Job Change / ROI Employment(2002):	-0.02%

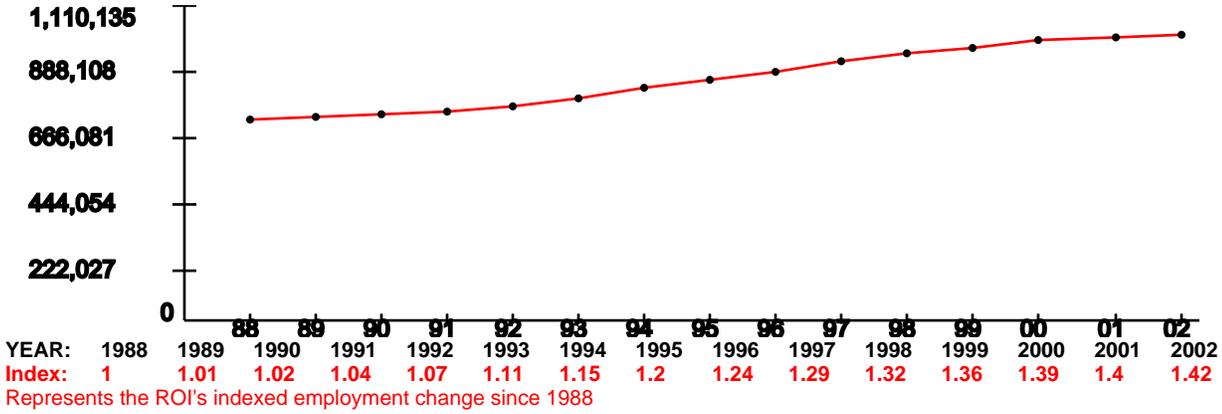
Cumulative Job Change (Gain/Loss) Over Time:



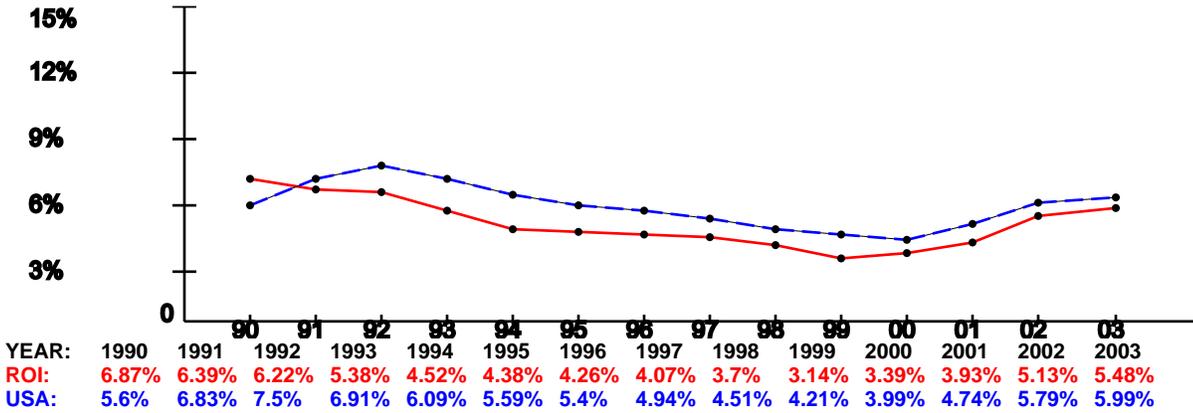
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	-2	0	-10	0	0	0
Direct Civllian:	-8	0	-34	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	-56	0	0	0	0	0
Cumulative Direct:	-66	-66	-110	-110	-110	-110
Cum Indlr/Induc:	-56	-56	-102	-102	-102	-102
Cumulative Total:	-122	-122	-212	-212	-212	-212

San Antonio, TX Metropolitan Statistical Area Trend Data

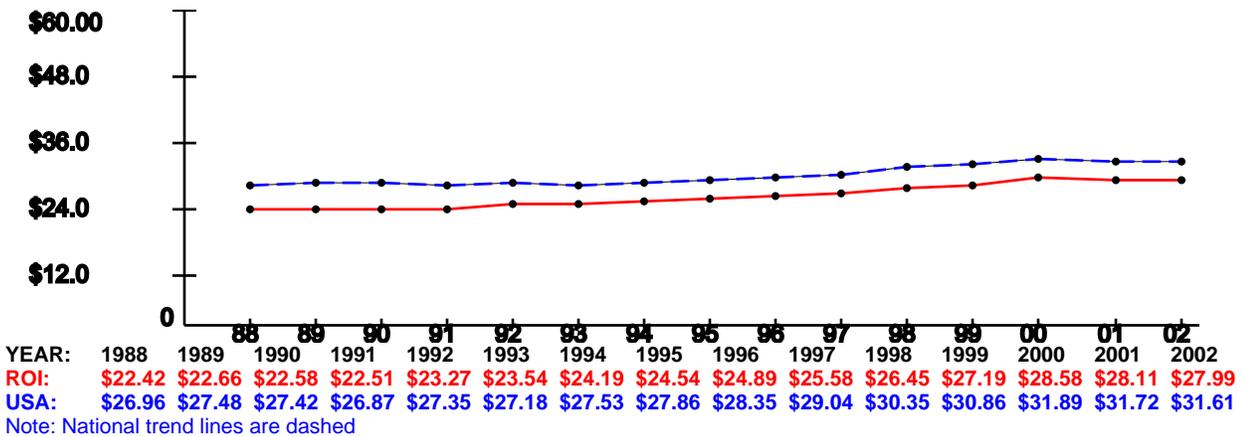
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



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Edwards AFB, CA

Demographics

The following tables provide a short description of the area near the installation/activity. Edwards AFB is 55.2 miles from Santa Clara, CA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Bakersfield, CA MSA	661,645

The following entities comprise the military housing area (MHA):

County/City	Population
Kern	661645
Total	661,645

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 3

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$35,446	Basis: MSA
Median House Value	(US Avg \$119,600)	\$93,300	
GS Locality Pay	("Rest of US" 10.9%)	20.1%	
O-3 with Dependents BAH Rate		\$1,022	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

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Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	104,396	12 of 12 districts
Students Enrolled	97,253	12 of 12 districts
Average Pupil/Teacher Ratio	26.0:1	12 of 12 districts
High School Students Enrolled	29,874	6 of 6 districts
Average High School Graduation Rate (US Avg 67.3%)	83.0%	6 of 6 districts
Average Composite SAT I Score (US Avg 1026)	954	6 of 6 districts
Average ACT Score (US Avg 20.8)	21	4 of 6 districts, 2 MFRs
Available Graduate/PhD Programs	5	
Available Colleges and/or Universities	9	
Available Vocational and/or Technical Schools	0	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	11.4%	11.3%	10.7%	11.7%	12.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

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The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.9%	3.3%	1.1%	1.6%	1.4%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	22,912	Basis: MSA
Vacant Sale Units	4,133	
Vacant Rental Units	7,246	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	937	1,231	661,645	Basis: MSA
Ratio	1:706	1:537		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,249.3	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Edwards AFB to nearest commercial airport: 52.0 miles

Is Edwards AFB served by regularly scheduled public transportation? No

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Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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Eglin AFB, FL

Demographics

The following tables provide a short description of the area near the installation/activity. Eglin AFB is 111.9 miles from Mobile, AL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Fort Walton Beach MSA	170,498

The following entities comprise the military housing area (MHA):

County/City	Population
Okaloosa	170498
Walton	40601
Total	211,099

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 11

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$41,474	Basis: MSA
Median House Value	(US Avg \$119,600)	\$101,200	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,001	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

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Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	65,622	3 of 3 districts
Students Enrolled	60,556	3 of 3 districts
Average Pupil/Teacher Ratio	18.5:1	3 of 3 districts
High School Students Enrolled	18,614	3 of 3 districts
Average High School Graduation Rate (US Avg 67.3%)	82.4%	3 of 3 districts
Average Composite SAT I Score (US Avg 1026)	1046	3 of 3 districts
Average ACT Score (US Avg 20.8)	21	3 of 3 districts
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	5	
Available Vocational and/or Technical Schools	6	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.3%	3.3%	3.2%	2.7%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

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The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.8%	2.4%	1.9%	1.8%	3.2%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	12,324	Basis: MSA
Vacant Sale Units	1,076	
Vacant Rental Units	5,389	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	344	422	170,498	Basis: MSA
Ratio	1:496	1:404		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	3,056.2	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

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Distance from Eglin AFB to nearest commercial airport: 3.5 miles

Is Eglin AFB served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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Hanscom AFB, MA

Demographics

The following tables provide a short description of the area near the installation/activity. Hanscom AFB is 20.4 miles from Boston, MA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Boston-Worcester-Lawrence-Lowell-Brockton NECMA	6,057,826

The following entities comprise the military housing area (MHA):

County/City	Population
Middlesex	1465396
Total	1,465,396

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 199

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income (US Avg \$41,994)	\$52,306	Basis: MSA
Median House Value (US Avg \$119,600)	\$190,000	
GS Locality Pay ("Rest of US" 10.9%)	17.0%	
O-3 with Dependents BAH Rate	\$2,215	
In-state Tuition for Family Member	No	
In-state Tuition Continues if Member PCSs Out of State	No	

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Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	427,442	116 of 117 districts
Students Enrolled	414,664	116 of 117 districts
Average Pupil/Teacher Ratio	11.8:1	116 of 117 districts
High School Students Enrolled	118,035	90 of 90 districts
Average High School Graduation Rate (US Avg 67.3%)	93.5%	88 of 90 districts
Average Composite SAT I Score (US Avg 1026)	994	84 of 90 districts
Average ACT Score (US Avg 20.8)	22	4 of 90 districts
Available Graduate/PhD Programs	59	
Available Colleges and/or Universities	85	
Available Vocational and/or Technical Schools	43	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.0%	2.4%	3.6%	5.3%	5.7%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

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The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.1%	- .4%	1.1%	- .3%	-2.4%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	86,213	Basis: MSA
Vacant Sale Units	11,011	
Vacant Rental Units	27,964	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	21,875	12,720	6,057,826	Basis: MSA
Ratio	1:277	1:476		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	2,919.5	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

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Distance from Hanscom AFB to nearest commercial airport: 22.0 miles
Is Hanscom AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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Lackland AFB, TX

Demographics

The following tables provide a short description of the area near the installation/activity. Lackland AFB is within San Antonio, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
San Antonio, TX MSA	1,592,383

The following entities comprise the military housing area (MHA):

County/City	Population
Atascosa	38628
Bexar	1392931
Comal	78021
Guadalupe	89023
Kendall	23743
Medina	39304
Wilson	32408
Total	1,694,058

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 29

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$39,140	Basis: MSA
Median House Value	(US Avg \$119,600)	\$77,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,138	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

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Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	308,257	36 of 36 districts, 5 MFRs
Students Enrolled	277,628	36 of 36 districts
Average Pupil/Teacher Ratio	14.6:1	36 of 36 districts
High School Students Enrolled	79,903	31 of 31 districts
Average High School Graduation Rate (US Avg 67.3%)	79.6%	28 of 31 districts, 3 MFRs
Average Composite SAT I Score (US Avg 1026)	929	19 of 31 districts, 13 MFRs
Average ACT Score (US Avg 20.8)	19	18 of 31 districts, 13 MFRs
Available Graduate/PhD Programs	10	
Available Colleges and/or Universities	19	
Available Vocational and/or Technical Schools	19	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.1%	3.4%	4.0%	5.2%	5.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

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The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.1%	1.0%	1.3%	.5%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	39,826	Basis: MSA
Vacant Sale Units	6,699	
Vacant Rental Units	15,650	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	4,405	3,995	1,592,383	Basis: MSA
Ratio	1:361	1:399		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	6,775.3	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

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Distance from Lackland AFB to nearest commercial airport: 17.6 miles
Is Lackland AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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Maxwell AFB, AL

Demographics

The following tables provide a short description of the area near the installation/activity. Maxwell AFB is within Montgomery, AL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Montgomery, AL MSA	333,055

The following entities comprise the military housing area (MHA):

County/City	Population
Autauga	43671
Elmore	65874
Lowndes	13473
Macon	24105
Montgomery	223510
Total	370,633

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 9

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$37,619	Basis: MSA
Median House Value	(US Avg \$119,600)	\$90,400	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,137	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

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Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity		0 of 5 districts, 5 MFRs
Students Enrolled	59,328	5 of 5 districts
Average Pupil/Teacher Ratio	29.0:1	5 of 5 districts
High School Students Enrolled	14,726	5 of 5 districts
Average High School Graduation Rate (US Avg 67.3%)	88.6%	5 of 5 districts
Average Composite SAT I Score (US Avg 1026)		0 of 5 districts, 5 MFRs
Average ACT Score (US Avg 20.8)	19	5 of 5 districts
Available Graduate/PhD Programs	5	
Available Colleges and/or Universities	8	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.7%	3.6%	3.9%	4.7%	5.1%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

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The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	- .2%	.6%	- .1%	-2.1%	2.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	14,024	Basis: MSA
Vacant Sale Units	2,155	
Vacant Rental Units	4,670	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	619	917	333,055	Basis: MSA
Ratio	1:538	1:363		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	6,771.3	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

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Distance from Maxwell AFB to nearest commercial airport: 9.6 miles

Is Maxwell AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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Wright-Patterson AFB, OH

Demographics

The following tables provide a short description of the area near the installation/activity. Wright-Patterson AFB is 15 miles from Dayton, OH, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Dayton-Springfield, OH MSA	950,558

The following entities comprise the military housing area (MHA):

County/City	Population
Clark	144742
Darke	53309
Greene	147886
Montgomery	559062
Preble	42337
Total	947,336

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 45

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$41,550	Basis: MSA
Median House Value	(US Avg \$119,600)	\$99,000	
GS Locality Pay	("Rest of US" 10.9%)	12.0%	
O-3 with Dependents BAH Rate		\$1,081	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

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Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	152,421	57 of 57 districts, 1 MFR
Students Enrolled	143,476	57 of 57 districts
Average Pupil/Teacher Ratio	15.6:1	57 of 57 districts
High School Students Enrolled	40,280	34 of 34 districts
Average High School Graduation Rate (US Avg 67.3%)	86.6%	34 of 34 districts
Average Composite SAT I Score (US Avg 1026)	1061	29 of 34 districts, 3 MFRs
Average ACT Score (US Avg 20.8)	21	33 of 34 districts, 3 MFRs
Available Graduate/PhD Programs	8	
Available Colleges and/or Universities	18	
Available Vocational and/or Technical Schools	10	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.8%	3.7%	4.3%	5.7%	6.2%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

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The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	- .3%	.3%	1.2%	-2.6%	- .3%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	28,651	Basis: MSA
Vacant Sale Units	5,285	
Vacant Rental Units	12,423	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	2,392	2,724	950,558	Basis: MSA
Ratio	1:397	1:349		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,928.7	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

This document may contain information protected from disclosure by public law, regulations or orders.

Distance from Wright-Patterson AFB to nearest commercial airport: 18.6 miles

Is Wright-Patterson AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#: TECH0042C

<u>General Environmental Impacts</u>	
Environmental Resource Area	Edwards
Air Quality	The base is in non-attainment for ozone (maintenance). An initial conformity analysis indicated that a conformity determination is not required. No air permit revision is necessary. A critical air quality region is located within 100 miles of the installation, but it does not restrict operations.
Cultural/ Archeological/ Tribal Resources	There are 2989 archaeological sites, and there is a native American tribe interested in burial sites on the installation but they do not impact operations. There are also 7 historic properties and 4 historic districts making up 8,461 acres. Additional operations may impact these areas which may impact operations.
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	No impact to land use from scenario
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No increase in off-base noise is expected
Threatened& Endangered Species/ Critical Habitat	T&E species and critical habitats already restrict operations (use of high explosives on the range) with a Biological Opinion. Additional operations may impact T&E species and/or critical habitats. In addition, the Biological Opinion will need to be evaluated to ensure the scenario conforms to it.
Waste Management	No impact
Water Resources	No impact
Wetlands	Wetlands do not exist. No impact.

<u>Impacts of Costs</u>	
	Edwards
Environmental Restoration	DERA money spent through FY03 (\$K): 277868 Estimated CTC (\$K): 645215 DO NOT ENTER IN COBRA
Waste Management	None
Environmental Compliance	FY07 Air Conformity Analysis: \$50K

<u>General Environmental Impacts</u>	
Environmental Resource Area	Eglin
Air Quality	No impact
Cultural/ Archeological/ Tribal Resources	No impact
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	No impact
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No impact
Threatened& Endangered Species/ Critical Habitat	No impact
Waste Management	No impact
Water Resources	No impact
Wetlands	No impact

<u>Impacts of Costs</u>	
	Eglin
Environmental Restoration	DERA money spent through FY03 (\$K): 72200 Estimated CTC (\$K): 35142 DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	No impact

<u>General Environmental Impacts</u>	
Environmental Resource Area	Hanscom
Air Quality	An initial air conformity analysis indicated that a conformity determination is not needed. Carpooling initiatives are used as an emission reduction technique.
Cultural/ Archeological/ Tribal Resources	One archaeological site is present but does not constrain operations. A native American tribe is in contact, but not formally, with the base regarding cultural land. Additional operations may impact these sites, which may constrain operations.
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	The scenario requires roughly 40 acres; Hanscom reported it's largest parcel is 18.27 acres, and only 8.4 unconstrained acres are zoned for industrial ops. This scenario may require building on constrained acreage. Sensitive resource areas exist but do not constrain operations. Additional operations may impact these areas, which may constrain operations.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No impact
Threatened& Endangered Species/ Critical Habitat	No T&E species or critical habitats exist. No impact to T&E species is expected.
Waste Management	The hazardous waste program will need modification.
Water Resources	The state requires a permit for withdrawal of groundwater.
Wetlands	Wetlands restrict 5% of the base. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

<u>Impacts of Costs</u>	
	Hanscom
Environmental Restoration	DERA money spent through FY03 (\$K): 41797 Estimated CTC (\$K): 10461 DO NOT ENTER IN COBRA
Waste Management	FY07 Hazardous Waste Program Modification: \$100K
Environmental Compliance	FY06 NEPA cost: \$336K FY07 Air Conformity Analysis \$50K

<u>General Environmental Impacts</u>	
Environmental Resource Area	Lackland
Air Quality	No impact
Cultural/ Archeological/ Tribal Resources	No impact
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	No impact
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No impact
Threatened& Endangered Species/ Critical Habitat	No impact
Waste Management	No impact
Water Resources	No impact
Wetlands	No impact

<u>Impacts of Costs</u>	
	Lackland
Environmental Restoration	DERA money spent through FY03 (\$K): 50297 Estimated CTC (\$K): 200559 DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	No impact

<u>General Environmental Impacts</u>	
Environmental Resource Area	Maxwell
Air Quality	No impact
Cultural/ Archeological/ Tribal Resources	No impact
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	No impact
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No impact
Threatened& Endangered Species/ Critical Habitat	No impact
Waste Management	No impact
Water Resources	No impact
Wetlands	No impact

<u>Impacts of Costs</u>	
	Maxwell
Environmental Restoration	DERA money spent through FY03 (\$K): 19123 Estimated CTC (\$K): 7713 DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	No impact

<u>General Environmental Impacts</u>	
Environmental Resource Area	Wright-Patterson
Air Quality	No impact
Cultural/ Archeological/ Tribal Resources	No impact
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	No impact
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No impact
Threatened& Endangered Species/ Critical Habitat	No impact
Waste Management	No impact
Water Resources	No impact
Wetlands	No impact

<u>Impacts of Costs</u>	
	Wright-Patterson
Environmental Restoration	DERA money spent through FY03 (\$K): 156972 Estimated CTC (\$K): 34261 DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	No impact